



**Planning Department - Public Facilities Planning  
Impact Fee Fiscal Year Summary**

**MID-CITY - SPECIAL PARK FUND  
FUND #400109 - Established 6/27/84  
As of Novtemebr 30, 2022**

**TOTAL REVENUES (Including Interest):** \$11,800,028

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed CIP Projects (1984 thru 2010)		6,336,002	6,336,002
S-00657	P-5	Park De La Cruz Development	Completed	632,746	632,746
S-00658	P-6	I-15 Cut and Cover Park #1	Completed	105,242	105,242
S-00661	P-4	City Heights Comm. Park Dev. Ph. III	Completed	152,757	152,757
S-00662	P-37	Normal Heights CP Development	Completed	524,556	524,556
S-00673	P-12	Charles Lewis III Memorial Park	Completed	609,699	609,699
S-00767	P-17	Wightman St NP Park - Dev	Completed	1,126,634	1,126,634
S-00992	P-7	Central Ave Mini Park Acquisition	Completed	1,586,807	1,586,807
S-01070	P-2	City Heights Square MiniPark	Completed	200,000	200,000
S-10019	P-23	Chollas Lake Fishing Pier	Completed	78,453	78,453
B-19068	P-18	City Heights Pool Reconstruction		0	4,597
L-22004		North Chollas CP Improvements		0	0
L-220041		North Chollas CP Improvements Phase I		0	18,000
S-15003	P-5	Park De La Cruz NP Improvements (Skateprk)	Completed	180,632	180,632
S-15029	P-29	Rolando Joint Use Facility Development		6,433	6,434
S-16058	P-28B	Chollas Comm Park Comfort Station		45,220	50,105
S-20012		Chollas Creek Oak Park Trail		0	160,000
S-16059		Park De La Cruz Community Ctr & Gym Bldg		4,680	22,921
		Total Expended/Budgeted		<u>\$11,589,859</u>	<u>\$11,795,584</u>

**FUND BALANCE:** \$4,444

**Pending Adjustments**

Action	Anticipated Commitments	Amount
		TOTAL PENDING ADJUSTMENTS: _____ \$0
		<b>ADJUSTED FUND BALANCE:</b> <span style="border: 1px solid black; padding: 2px;">\$4,444</span>

**Note:**

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

**Special Park Fund - Supplements funding for Mid-City Recreation Facilities**

<https://www.sandiego.gov/planning/facilities-planning/plans>