Planning Department - Public Facilities Planning
Impact Fee Fiscal Year Summary

UNIVERSITY CITY SOUTH
FUND #400134 - Established 10/19/87
As of June 30, 2021

TOTAL REVENUES (Including Interest): **$998,605**

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
N/A	T-1	Architectural Barriers Removal	Completed	63,000	63,000
N/A	T-3	Traffic Signal at Edmonton & Governor Dr	Completed	24,023	24,023
N/A	T-2	Traffic Signal at Regents Rd & Governor Dr	Completed	100,870	100,870
B-15160	T-1	American with Disabilities Improvements	Completed	69,000	69,000
S-13005	P-1	University Village Park Tot Lot	Completed	395,000	395,000
AGF00007	P-1	Park Improvements		0	90,000
B-17016		Governor Dr @ Lakewood St Traffic Signal		27,079	27,079
B-18178		ADACA University City South CR PROW S41		25,950	25,950
B-19188	P-5	Marcy Neighborhood Park Improvements		65,411	65,411
		Administration Costs (1987 to Present)		133,061	134,053
			Total Expended/Budgeted	$903,393	$994,385

FUND BALANCE: **$4,219**

Pending Adjustments

Anticipated Commitments	Amount
Administration	3,000

TOTAL PENDING ADJUSTMENTS: $3,000

ADJUSTED FUND BALANCE: **$1,219**

Note:

Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.

Development Impact Fee Plan
Fiscal Year 2013
https://www.sandiego.gov/planning/facilities-planning/plans