Protecting Neighborhood Services
Putting neighborhoods first and improving quality of life in San Diego by maintaining key services restored in recent years.

Citywide
$4.3 Billion

Commitment to Infrastructure
The FY20 budget proposes the largest ever investment in Capital Improvement Projects.

District 6 Library Hours Maintained

District 6 Recreation Center Hours Maintained

District 6 Investment
In 2018
Over 39 Miles of Street Repaired
Over 3,800 Pot Holes Filled
Over 14,000 Square Feet of Sidewalk Replaced

District 6 Park Improvements

Prioritizing Public Safety
Included in the budget are SDPD salary increases and funding for recruitment efforts, contributing to an increase in sworn officers.

Police Officer Staffing
- 1,844 Currently Sworn Officers
- 48 Officer Increase Over Last Year
- 90% Staffing Level

Fire-Rescue Performance
175,147 Calls where Fire-Rescue Teams Responded
15,836 Structure or Wildfire Incidents
7 Fire Stations in District 6

9-1-1 & Non-Emergency Call Wait Times Citywide FY19

Clean SD Program
3 New FTEs
$2.5M in Funding
For Litter & Graffiti Abatement

District 6 Budget Briefing
Fiscal Year 2020 Proposed Budget
District 6 FY20 CIP Budget & Annual Allocations

**Water**
- PURE Water Program:
  - North City Pure Water Pipeline
  - Facility Improvements to North City and Metropolitan Biosolids Center
- Water Main Replacements – District-wide

**D6 Street Repairs**
- Clairemont
  - Mira Mesa

**Traffic Calming**
- V-Calm Signs:
  - Camino Ruiz between Westmore Road and Capricorn Way
  - Ashford Street from Bagdad Street to Salizar Street
  - Calle Cristobal between Camino Ruiz and Camino Santa Fe
- Rapid Rectangular Flashing Beacon:
  - Staller Street and Angelucci Street
  - Ross Elementary School
- Signal Mast Arms:
  - Mira Mesa Blvd. & Marbury Drive
  - Mira Mesa Blvd. & Westmore Road

**City Facilities**
- Mira Mesa Epicentre Improvements
- Olive Grove Park Improvements
- Hickman Field Athletic Area
- Rancho Penasquitos Library Exterior Panel Replacement
- Undergrounding in North Clairemont (Block 6K1)
- Streetlight (2) Beadnell Way at Mt Abernathy; Beadnell Way at Charger Blvd
- Minor improvement to Landfill
- Kearny Mesa Trunk Sewer Rehabilitation
- Metropolitan Biosolids Center Equipment Upgrades

**Waste Water**
- Sewer Main Replacements – District-wide
- Pipeline Rehabilitation – District-wide