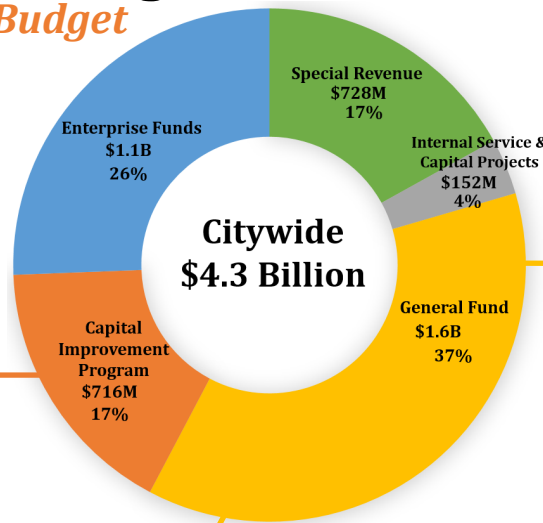


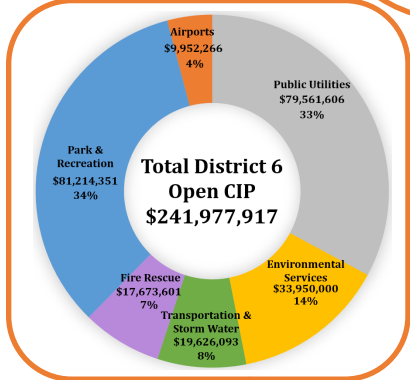
SD District 6 Budget Briefing

Fiscal Year 2020 Proposed Budget

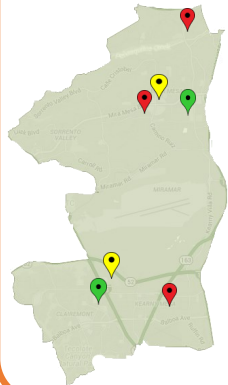


Commitment to Infrastructure
The FY20 budget proposes the largest ever investment in Capital Improvement Projects.

Protecting Neighborhood Services
Putting neighborhoods first and improving quality of life in San Diego by maintaining key services restored in recent years.



District 6 Park Improvements



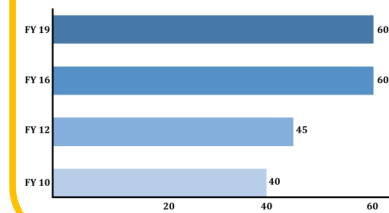
Prioritizing Public Safety
Included in the budget are SDPD salary increases and funding for recruitment efforts, contributing to an increase in sworn officers.

Police Officer Staffing

- 1,844 Currently Sworn Officers
- 48 Officer Increase Over Last Year
- 90% Staffing Level



District 6 Recreation Center Hours Maintained



District 6 Investment In 2018

- Over 39 Miles of Street Repaired
- Over 3,800 Pot Holes Filled
- Over 14,000 Square Feet of Sidewalk Replaced

Fire-Rescue Performance



175,147 Calls where Fire-Rescue Teams Responded

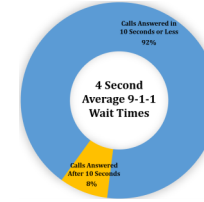
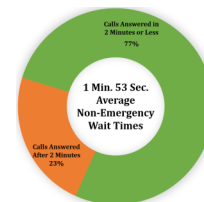
15,836 Structure or Wildfire Incidents



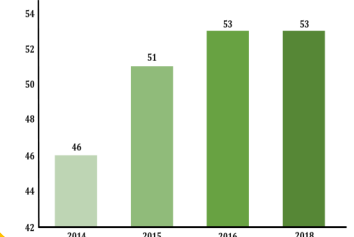
7 Fire Stations in District 6



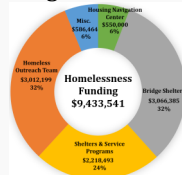
9-1-1 & Non-Emergency Call Wait Times Citywide FY19



District 6 Library Hours Maintained



Continued Commitment to Ending Homelessness



Clean SD Program

- 3 New FTEs
- \$2.5M in Funding For Litter & Graffiti Abatement

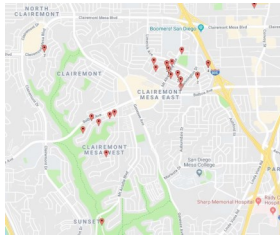
Water

- PURE Water Program:
 - North City Pure Water Pipeline
 - Facility Improvements to North City and Metropolitan Biosolids Center
- Water Main Replacements – District-wide

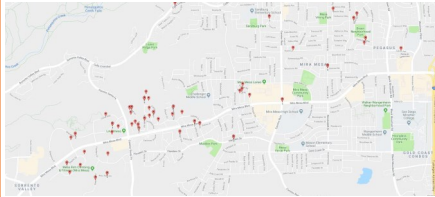
City Facilities

- Mira Mesa Epicentre Improvements
- Olive Grove Park Improvements
- Hickman Field Athletic Area
- Rancho Penasquitos Library Exterior Panel Replacement
- Undergrounding in North Clairemont (Block 6K1)
- Streetlight (2) Beadnell Way at Mt Abernathy; Beadnell Way at Charger Blvd
- Minor improvement to Landfill
- Kearny Mesa Trunk Sewer Rehabilitation
- Metropolitan Biosolids Center Equipment Upgrades

D6 Street Repairs Clairemont



Mira Mesa



District 6 FY20 CIP Budget & Annual Allocations

Waste Water

- Sewer Main Replacements – District-wide
- Pipeline Rehabilitation – District-wide

Traffic Calming

- V-Calm Signs:
 - Camino Ruiz between Westmore Road and Capricorn Way
 - Ashford Street from Bagdad Street to Salizar Street
 - Calle Cristobal between Camino Ruiz and Camino Santa Fe
- Rapid Rectangular Flashing Beacon:
 - Stalmer Street and Angelucci Street
 - Ross Elementary School
- Signal Mast Arms:
 - Mira Mesa Blvd. & Marbury Drive
 - Mira Mesa Blvd. & Westmore Road