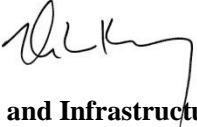




City of San Diego
MARK KERSEY
CITY COUNCILMAN, FIFTH DISTRICT

MEMORANDUM

DATE: February 28, 2019
TO: Honorable Members of the Active Transportation and Infrastructure Committee
FROM: Councilman Mark Kersey 
SUBJECT: 2019 Active Transportation and Infrastructure Committee Work Plan

As Chair of the City Council's Active Transportation and Infrastructure Committee, I am pleased to share my 2019 Committee Work Plan and look forward to a productive year alongside my Committee colleagues.

In its seventh year, the Infrastructure Committee's areas of responsibility have been expanded to oversee the City's active transportation matters. This includes the City's transportation planning, bicycle program, walkability, community parking districts, ADA Compliance and Accessibility, and others. The Committee will quickly get up to speed on the various active transportation projects, programs, and planning documents to ensure comprehensive and collaborative planning.

Since the Committee began in 2013, we have made significant strides tackling the City's infrastructure backlog, but we have substantial work ahead. This Committee will continue to improve our City's Infrastructure planning, financing, and project execution. We will focus on refining our Capital Improvement Program and Public Works processes while ensuring thorough review of projects and contracts. We will continue to explore new and innovative technologies, financing mechanisms, and grant opportunities that will help the City more effectively address the needs of the public.

In consideration of Committee member priorities for 2019, the Active Transportation and Infrastructure Committee will also focus on the following areas:

- **Capital Improvement Program Five-Year Outlook and Funding Gap**
Annually, this Committee receives the Capital Improvement Program Five-year Outlook, a report from the Public Works Department. This planning exercise helps the Mayor and City Council plan for future infrastructure needs. To address the growing five-year

funding gap, the committee will work closely with the Mayor, City Departments, and the Independent Budget Analyst to identify gap-closing strategies.

- **Vision Zero - Pedestrian Infrastructure Planning and Implementation**
Pedestrian safety is a top priority for the City. The Committee will evaluate next steps to reach our Vision Zero goals, including ways to improve planning and delivery of City pedestrian facilities like sidewalks and crosswalks. Additionally, the Committee will review current policies and funding plans for sidewalk repairs, replacement, and new sidewalk development. This effort will help to create strategies for addressing the current sidewalk backlog.
- **Receive regular updates from San Diego Association of Governments (SANDAG) and the Metropolitan Transit System (MTS)**
The Committee will work with SANDAG and MTS to receive regular updates and provide input on regional transportation efforts. This includes active transportation planning and project execution, transit services, and SANDAG's San Diego Forward: The Regional Plan.
- **Streamline Public Works Processes**
The Committee will work with the Public Works Department to review current policies and processes to improve the delivery of projects to the public. This includes reviewing and improving current practices related to project design, project cost estimates and timelines, and public outreach and communication throughout all phases of City projects and contracts.
- **Enact Shared Dockless Mobility Device Regulations**
The Committee will work with the Mayor's staff and Departments to review regulations related to Shared Dockless Mobility Devices.
- **Project Coordination**
In recent years the City has taken significant steps to bring project planning and management into the 21st century. This has required significant investment in software that continues to be refined by the City. As the benefits from the new software tools come online, the Committee will work with City Departments to improve project coordination strategies.
- **Transportation Master Plan**
The City is currently developing a Transportation Master Plan. The Committee will work with the Mayor to bring forward updates and provide input during its development.
- **Infrastructure Investment**
Each City Council District and its communities have unique needs that the City responds to through infrastructure investments. The Committee will work with City staff to bring forward an Information Item to review the distribution of infrastructure investment within

each Council District and asset type. This information will help ensure that each Council District is receiving equitable and necessary infrastructure investments to meet their most pressing needs.

- **Expand Traffic Signal Optimization**

Traffic signal optimization projects continue to improve some of the City's worst traffic corridors, but many traffic congested corridors remain. The Committee will work with City staff to identify new locations needing this technology upgrade and will advocate for the necessary funds to execute additional projects.

- **Street Resurfacing Quality Control**

Resurfacing roads is one of the key functions of the City and one of the most pressing needs vocalized by our constituents. Ensuring that roads are resurfaced with quality materials and contractors benefits all residents. The Committee will continue to work with City Departments to ensure that appropriate quality control measures are in place.

If you have any questions, please contact the Active Transportation and Infrastructure Committee Consultant, Justin Garver, at (619) 236-7150 or jgarver@sandiego.gov.

MK:jg

Cc: Honorable Mayor Kevin L. Faulconer

Honorable Councilmembers

Honorable City Attorney Mara Elliot

Andrea Tevlin, Independent Budget Analyst