



2016 Unfunded Park Improvements List

February 11, 2016

LISTINGS ARRANGED BY:

POPULATION BASED PARKS

Council District 1 (CD1)
Council District 2 (CD2)
Council District 3 (CD3)
Council District 4 (CD4)
Council District 5 (CD5)
Council District 6 (CD6)
Council District 7 (CD7)
Council District 8 (CD8)
Council District 9 (CD9)

DEVELOPED REGIONAL PARKS

Balboa Park (BP)
Presidio & Mission Hills Parks (PMH)
Mission Bay Park (MBP)
Shoreline Parks (SLP)

OPEN SPACE/MAD PARKS

Open Space Parks (OS)
Maintenance Assessment District Parks (MAD)

Use the Bookmarks tab at the left to navigate to listings by Council District or Operating Division.

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LIST OF UPDATES

INTRODUCTION

The Unfunded Park Improvements List is a compendium of proposed improvements for properties maintained and operated by the City of San Diego's Park and Recreation Department. Parks listed in this document include population based parks (neighborhood and community parks), developed regional parks such as Balboa Park and Mission Bay Park, Open space parks such as Mission Trails and Tecolote Canyon, and parks maintained by maintenance assessment districts.

The listings in this document were gathered from Park and Recreation advisory bodies (recreation councils, area committees, citizen advisory committees) and Park and Recreation Department staff to identify desired or needed improvements in the City's park system. This document is intended to be a general guideline to identify potential projects as funding becomes available through various sources. It is not intended to be a comprehensive listing of park needs.

2016 Unfunded Park Improvements - Balboa Park

Name / Address		Council District	Community Planning Area	Project Description	Deferred Maint.	CDBG Eligible	Cost Range	Date of Request	Request Source	Remarks:
ADA=Americans with Disabilities Act		CAC=Citizens Advisory Committee		CD=Council District		P&R=Staff				
BPC=Balboa Park Committee		CDBG=Community Development Block Grant		MBPC=Mission Bay Park Committee		RC/CPG=Rec Council/Comm. Planning Group				
Estimated Cost Ranges:		A = \$0-\$50,000		C = \$100,001-\$250,000		E = \$500,001-\$1 million				
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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Repairs to facilities as indicated on the Balboa Park Facilities Condition Assessment, Oct. 2012 and the Balboa Park Deferred Maintenance list of 2009	Yes	No	F	2013	P&R	The repair of any one listing will vary depending on the scope of work. Cost range indicated is for all work.	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Bud Kearns Pool Building: Paint interior and exterior of building.	Yes	No	A	2015	P&R		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Construct new swimming pool.	No	No	F	2005	RC/CPG		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Install security lights along Russ Blvd.	No	No	B	2005	RC/CPG		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Construct new skateboard park.	No	No	F	2005	RC/CPG		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Construct outdoor stage/performance area.	No	No	C	2005	RC/CPG		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - Install security cameras around park.	No	No	B	2005	RC/CPG		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Convert existing 20th and 'B' Central Operations Yard to 17 additional acres of Golden Hill Community Park, per Master Plan for Balboa Park.	No	No	F	2005	RC/CPG		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Arizona landfill reclamation - ongoing.	No	No	F	2001	BPC		

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Balboa Park Urban Trail System - Palm Canyon extension.	No	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Casa de Balboa - Re-caulking of roof where ornamentation is attached and re-attach ornamentation as needed along roof line.	Yes	No	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Casa del Prado - rehabilitate, including repair of water damage to stairwell, vestibules and classrooms.	Yes	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Centro Cultural de La Raza - design and install improved landscaping and walkways around the exterior of the building.	No	No	B	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Centro Cultural de La Raza - install additional exterior entrance with foyer to create sound and weather break.	No	No	B	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Centro Cultural de la Raza/World Beat Center - design and construct a court yard between the two buildings.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Childrens' Garden (west side) - design and construct.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Dumpster sites at various locations within the park - provide decorative enclosures.	No	No	A	2001	BPC	Cost Range listed is per site.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Desert Garden - Design and construct improved walkway through the garden areas and add benches.	Yes	No	C	2001	BPC	

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Erosion control - parkwide, various locations - ongoing.	Yes	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Park - construct a pedestrian bridge rom Golden Hill Park to Inspiration Point per East Mesa Precise Plan.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Park - refurbish roads and parking lots.	Yes	No	D	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Park - refurbish trails.	Yes	No	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - demo existing comfort station and replace with a new comfort station.	Yes	No	E	2003	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - demo existing shuffleboard courts and construct additional meeting facility with court between existing clubhouse and facility.	No	No	F	2003	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - modify parking arrangement along Golf Course Drive.	No	No	D	2003	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - renovate meeting rooms, kitchen and craft rooms.	Yes	No	D	2003	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Golden Hill Community Park - replace existing multi-purpose court lighting.	Yes	No	C	2003	RC/CPG	

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Inspiration Point - construct a Veterans' Memorial Garden.	No	No	F	2001	BPC	Phase I (Air Garden) complete. Land and Sea Gardens require funding.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Irrigation central control system - replace and automate.	No	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House - replace deteriorated garden walls and brick retaining wall.	Yes	No	E	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House addition - rebuild historic pergola.	No	No	C	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House - re-point all brickwork in on main house and carriage house.	Yes	No	B	2010	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House - install new roofs for main house and carriage house.	Yes	No	B	2010	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House: Restoration of historic canyon garden.	Yes	No	D	2013	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Marston House: Paint exterior of main house and carriage house Repair all exterior woodwork.	Yes	No	D	2013	P&R	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Moreton Bay fig tree, north of Natural History Museum - design and construct a viewing platform or deck and interpretive program.	No	No	C	2001	BPC	

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field -replace deteriorated group picnic shelter cover which was removed.	No	No	D	2001	BPC		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field - open area, active and passive recreation areas.	No	No	E	2001	BPC	Development per East Mesa Precise Plan.	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field - reconstruct parking lot.	No	No	E	2001	BPC	Development per East Mesa Precise Plan.	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field - upgrade tot lot to meet State and Federal accessibility and safety guidelines.	Yes	No	D	2001	P&R		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Museum of Art - restore rotunda.	Yes	No	D	2001	BPC		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Museum of Man - rehabilitate building.	Yes	No	E	2001	BPC		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Northeast Corner - artistic upgrades.	No	No	F	2010	P&R	Artistic upgrades to Bird Park. Construction documents have been completed.	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Pan American Plaza - design and construct improvements.	No	No	F	2001	BPC		
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Picnic shelters - design and construct a total of nine at various locations throughout the park.	No	No	C	2001	BPC	Cost Range is per picnic shelter.	

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Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Plazas, sidewalks throughout the park -ongoing refurbishing and reconstruction due to tree damage and to provide accessibility.	Yes	No	F	2001	BPC	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Restrooms (16) at outdoor sites in the park - upgrade or reconstruct to meet State and Federal accessibility guidelines.	Yes	No	E	2001	BPC	Cost Range is per location.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Modify slope/cross slope of path from street (Balboa Ave/Laurel). Slope exceeds ADA requirements. Reconstruct path turning radius from sidewalk as it does not meet ADA requirements.	No	Yes	A	2013	P&R	Plan of action submitted to Disability Services 10/19/12.
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Activity Center: Refinish gym floor. Sand down to the wood, repaint & replace damaged wood.	Yes	No	A	2013	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field: Replace all floor tiles and windows at the Senior Building.	Yes	No	B	2013	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Morley Field: Install new field light system for the multi-purpose field with remote or call in scheduling capabilities.	Yes	No	F	2013	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Municipal Gym: Upgrade fan ventilation system for air circulation in the gymnasium.	Yes	No	A	2013	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Municipal Gym: Upgrade 1st floor restrooms, tiles, fixtures, air ventilation system.	Yes	No	B	2013	RC/CPG	
Balboa Park: Russ Blvd. to Upas Street/6th Avenue to 28th Street	3	Balboa Park	Municipal Gym: Upgrade 2nd floor staff offices, tiles, air ventilation.	Yes	No	B	2013	RC/CPG	