



**Planning Department - Facilities Financing  
Impact Fee Fiscal Year Summary**

**LA JOLLA**

**FUND #400123 - Established 8/13/88  
As of March 31, 2019**

**TOTAL REVENUES (Including Interest):** \$6,972,144

City Project No.	DIF Plan #	Projects Approved by Council	Project Status	Funds Expended	Funds Budgeted
		Total Completed Projects (1988 thru 2009)		3,807,514	3,807,514
B-13009	T-8	Ped Signal Countdown Timers in La Jolla	Completed	8,892	8,892
B-13034	T-11	Pedestrian ramps, various locations	Completed	134,325	134,325
B-14054	P-18	Nautilus Neighborhood Park	Completed	134,722	134,722
S-00613	T-9	Torrey Pines Improvements Phase I	Completed	94,584	94,584
S-00644	P-23	Children's Pool- Lifeguard Station/Restroom Imp	Completed	700,000	700,000
B-18059	T-11	ADA La Jolla CR PROW S13	Completed	171,448	171,448
S-00792	P-22	La Jolla Cove Lifeguard Station	Completed	248,970	248,970
B-13104	T-8	Audible signal improvement, Girard Ave & Pearl Street		64,863	85,675
B-16101		ADA S/W La Jolla Shore & Calle Corta		12,753	70,000
B-18175	T-11	ADACA La Jolla CR PROW S32		0	81,802
S-15001	P-15	Coast Blvd Walkway Improvements		859,665	877,000
		Administration Costs (1988 to Present)		539,950	548,965
		<b>Total Expended/Budgeted</b>		<b>\$6,777,687</b>	<b>\$6,963,898</b>
				<b>FUND BALANCE:</b>	<span style="border: 1px solid black; padding: 2px;"><b>\$8,246</b></span>

**Pending Adjustments**

**Anticipated Commitments**

Administration 8,246

TOTAL PENDING ADJUSTMENTS: \$8,246

**ADJUSTED FUND BALANCE:** **\$0**

**Note:**

*Budgets reflected in this report matches the City's Financial System and may be different from the total budgets reflected in the Development Impact Fee Plan due to project phasing or budget restrictions as a result of revenue shortfall.*

**Development Impact Fee Plan**

Fiscal Year 2002

<https://www.sandiego.gov/facilitiesfinancing/plans>