

**SAN YSIDRO COMMUNITY PLANNING GROUP**

**NOTICE OF SUBCOMMITTEE MEETING**

**INFRASTRUCTURE & PUBLIC IMPROVEMENTS**

**Location:**  
Governing Board Room  
San Ysidro School District Education Center  
4350 Otay Mesa Road (just north of Beyer Blvd) in San Ysidro, California

**Tuesday, October 2, 2012 at 5:30 p.m.**

**Contact: Steve Otto (619) 428-7979**

- 1. Call to Order**
- 2. Public Comment on Matters Not on the Agenda**  
Comments and inquiries from any person regarding matters which are not on this Agenda. Comments and inquiries must be related to the Group's purposes, described in City Council Policy 600-24. If a large number of people wish to speak on the same item, comment may be limited to a set period of time per item. The Brown Act does not allow any action or vote to be taken on items not properly noticed. Public comment on any item appearing on this agenda is taken at the time the item is heard.
- 3. City of San Diego Capital Improvements Program (CIP) Fiscal Year 2014**  
  
Review current FY 2013 CIP projects for San Ysidro (SEE ATTACHED LIST);  
  
Review current FY08 Public Facilities Financing Plan (PFFP)- 36 total projects;  
<http://www.sandiego.gov/planning/facilitiesfinancing/plans/sanysidro.shtml>  
  
Cross-check: how many of the 30 prioritized projects (from August) fit within existing PFFP? Where/which ones?  
  
Prepare recommendation to full CPG of up to 15 "projects" SY's FY14 CIP submittal

**FY 2014 Capital Improvements Program (CIP) Request Form**  
 (Version: September 2012)

<b>Community Planning Group:</b>	SAN YSIDRO
<b>Application Date:</b>	
<b>Council District (1-8):</b>	8
<b>Neighborhood/Community:</b>	
<b>Proposed Project Title:</b>	
<b>General Location:</b>	
<b>CIP No. (if any, aka WBS#)</b>	

**TYPE OF PROJECT (please check one)**

<input type="checkbox"/>	<b><u>BUILDINGS FACILITIES</u></b>
<input type="checkbox"/>	Community support facilities and structures
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Operations facilities and structures (e.g., maintenance shops and offices)
<input type="checkbox"/>	Other City facilities and structures
<input type="checkbox"/>	Park & Recreation facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Water facilities and structures (e.g., treatment plants, pump stations, reservoirs, dams, standpipes)
<input type="checkbox"/>	<b><u>DRAINAGE/STORM DRAIN FACILITIES</u></b>
<input type="checkbox"/>	Pipes
<input type="checkbox"/>	Channels
<input type="checkbox"/>	Best Management Practices (BMP's)
<input type="checkbox"/>	Pump Stations
<input type="checkbox"/>	<b>Flood Control Systems</b>
<input type="checkbox"/>	<b>Golf Course Facilities</b>
<input type="checkbox"/>	<b>Landfills Facilities</b>
<input type="checkbox"/>	<b>Parks Facilities</b>
<input type="checkbox"/>	<b>Reclaimed Water Facilities</b>
<input type="checkbox"/>	<b><u>TRANSPORTATION FACILITIES</u></b>
<input type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting transportation facilities.
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	<b>Wastewater - Wastewater collection systems</b>
<input type="checkbox"/>	<b>Water - Water distribution systems</b>
<input type="checkbox"/>	<b>Other</b>

**Project Description?**

*(describe the general features requested – e.g. sidewalk, street lighting):*


**Project Purpose/Need?**

*(describe the benefits of this project – e.g. pedestrian safety):*


**Project Urgency?**

*(e.g. if not built, risk to public safety):*


**APPLICANT INFORMATION**

Name:

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Address:

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Email:

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Telephone Number:

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**COMMUNITY PLANNING GROUP (CPG) FINDINGS**

CPG review date:

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CPG Scoring Result:

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**FY 2014 Capital Improvements Program (CIP) Proposed Project**

**Concept/Planning Level Scoring Form**

DRAFT (August 2012)

Community Planning Group:	SAN YSIDRO
Application Date:	
Council District Location:	8
Neighborhood:	
Proposed Project Title:	
General Location:	

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<input type="checkbox"/>	<b>Water - Water distribution systems</b>
<input type="checkbox"/>	<b>Other</b>

Enter the value for each sub-factor according to the appropriate level indicated:

**Factor 1 - Risk to Health, Safety & Environment (25 points)**

- Risk to Public Safety (High= 12; Medium= 8; Low= 4; N/A=0)
- Risk to Public Health (High= 8; Medium= 5; Low= 3; N/A=0)
- Risk to Environment (High= 5; Medium= 3; Low= 2; N/A=0)

**Factor 2 - Asset Condition & Level of Service (20 points)**

- Poor Condition of Existing Asset (High= 12; Medium= 8; Low= 4; N/A=0)
- Level of Service is Low (High= 8; Medium= 5; Low= 3; N/A=0)

**Factor 3 - Regulatory or Mandated Requirements (20 points)**

- The project itself is under a legal requirement (High= ; Medium= ; Low= ; N/A=0)
- The project satisfies a program mandate (High= ; Medium= ; Low= ; N/A=0)

**Factor 4 - Community Investment & Sustainability (15 points)**

- Benefit to Environment (High= 5; Medium= 3; Low= 2; N/A=0)
- CDBG Eligible (High= 4; Medium= 3; Low= 1; N/A=0)
- Project Benefit to Low & Moderate Income (High= ; Medium= ; Low= ; N/A=0)
- Proximity to Low Income Housing (High= 3; Medium= 2; Low= 1; N/A=0)

where, High is within x miles from low income housing, Medium w/in y miles, low = w/in z miles or more

**Factor 5 - Funding, Annual Recurring Costs & Asset Longevity (10 points)**

- Increases the overall asset useful life (High= 4; Medium= 2; Low= 1; N/A=0)
- Reduces the asset's annual recurring operations and maintenance costs (High= 3; Medium= 2; Low= 1; N/A=0)
- Potential for use of available grant funding (High= 3; Medium= 2; Low= 1; N/A=0)

**Factor 6 - Project Readiness (5 points)**

- Ease of implementing the project (no obstructions, city owned, ...) (High= 5; Medium= 2; Low= 1)

**Factor 7 - Multiple Category Benefits & Bundling Opportunities (5 points)**

- Project provides more than one benefit (e.g. cars & pedestrians) (High= 3; Medium= 2; Low= 1; N/A=0)
- Potential for combining w/ existing project? (High= 2; Medium= 1; Low= 0; N/A=0)

WBS#	Project Title	Community Plan Area Description	Project Description	Asset Type (grouped by Project Controls)	Council Districts	Engineer's Construction Estimate	Total Project Estimate	Budget TO-DATE as of 9/5/2012	Delta btwn Total Project Estimate and Budget To-Date Received	Project Phase	Notice To Proceed for Construction (NTP)	Notice Of Completion for Construction (NOC)
<b>San Ysidro</b>												
S00802	SAN YSIDRO BRANCH LIBRARY	San Ysidro	17,500 sf branch library to serve the San Ysidro community.	Buildings	8	\$ 10,165,000.00	\$ 12,120,000.00	\$ 2,116,000.00	\$ (10,004,000.00)	02 Design Phase	Jan-15	Jun-16
B10050	San Ysidro Library Roof Replacement	San Ysidro	Roof Replacement	Buildings	8	\$ 94,000.00	\$ 125,000.00	\$ 9,973.50	\$ (115,026.00)	02 Design Phase	Sep-14	Feb-15
B00933	POOL VISTA TER1026 FAC 301 ATHEY	San Ysidro	project includes renovations/upgrades to improve facility operations and performance functions to comply with ADA: Accessible parking, lot and stripping, stairs, doors, signage, kitchen, office, locker rooms, Men's and Women's restrooms.	Parks	8	\$ 192,845.00	\$ 330,735.00	\$ 838,682.00	\$ 507,947.00	05 Bid and Award Phase	Jun-13	Oct-13
S11013	San Ysidro Athletic Area/Larsen Fld Lght	San Ysidro	This project provides for the design and construction of lighting systems for the two multi-purpose sports fields at the San Ysidro Athletic Area/Larsen Field.	Parks	8	\$ 601,000.00	\$ 870,000.00	\$ 870,000.00	\$ -	02 Design Phase	Mar-14	Jul-14
B10052	Vista Terrace Pool Roof Replacement	San Ysidro	Installation of new single ply roofing system and repair of existing damaged wood beams.	Parks	8	\$ 150,000.00	\$ 200,000.00	\$ 239,000.00	\$ 39,000.00	06 Construction Phase	Mar-12	Aug-12
B00520	Sewer Main Pipeline Rehabilitation Phase I-1 GRC, Part 1	Otay Mesa-nestor, San Ysidro	Rehab 0.85 miles of pipe.	Sewer	8	\$ 580,500.00	\$ 800,000.00	\$ 458,292.75	\$ (341,707.00)	Project Complete	Apr-09	Mar-10
B00521	Sewer Main Rehab Phase J-1D	Greater Golden Hill, Southeastern San Diego, southeastern, Otay Mesa-nestor, San Ysidro		Sewer	8	\$ 4,921,351.00	\$ 6,215,351.00	\$ 5,512,420.75	\$ (702,930.00)	07 Post Construction Phase	Apr-11	May-13
B00616	LEEVE EVALUATION PROJECT	Midway-pacific Highway, Mission Bay Park, Peninsula, Ocean Beach, Otay Mesa-nestor, San Ysidro, Tijuana River Valley, Mission Valley	This is a study to evaluate the existing levees shown on the FEMA maps. The evaluation to include free boars, stability, closures, and other requirements.	Storm Water Drainage	268	\$ -	\$ 290,000.00	\$ 290,984.07	\$ 984.00	02 Design Phase		
B00765	ACCESSIBLE PEDESTRIAN SIGNAL	Old Town San Diego, Mid-city: Kensington talmadge, La Jolla, Clairemont Mesa, Mid-city: city Heights, Southeastern San Diego, southeastern, San Ysidro	Install Audible Pedestrian Signals and associated accessibility upgrades: Phase I (Fairmount Ave and University Ave, Balboa Ave and Moraga Street)	Transportation	12368	\$ 79,874.00	\$ 184,441.00	\$ 158,492.81	\$ 9,441.00	06 Construction Phase	Oct-10	Apr-13