

**SAN YSIDRO COMMUNITY PLANNING GROUP**

**NOTICE OF SUBCOMMITTEE MEETING**

**INFRASTRUCTURE & PUBLIC IMPROVEMENTS**

**Location:**

**San Ysidro Community Service Center**  
**663 E. San Ysidro Blvd.**  
**San Ysidro, California 92173**

**Friday, October 23, 2015 at 3:00 p.m.**

**Contact: Steve Otto (619) 428-7979**  
**City Planner: Sara Osborn: (619) 236-6368**

- 1. Call to Order and Introductions**
- 2. Public Comment on Matters Not on the Agenda**  
Comments and inquiries from any person regarding matters which are not on this Agenda. Comments and inquiries must be related to the Group's purposes, described in City Council Policy 600-24. If a large number of people wish to speak on the same item, comment may be limited to a set period of time per item. The Brown Act does not allow any action or vote to be taken on items not properly noticed. Public comment on any item appearing on this agenda is taken at the time the item is heard.
- 3. Docket Items**
  - a. Review updates through October 13 to the draft *Impact Fee Study* Projects list provided by City Facilities Financing staff to:
    - i. identify projects missing from both the draft SYCP Update and from the City's draft list
    - ii. develop a consolidated comprehensive list of all of the projects
    - iii. prioritize the projects within groups: Transportation, Library, Park & Recreation, Fire-Rescue; examine "Completed Projects" list.

Draft FY 2017 San Ysidro Impact Fee Study  
Summary of Public Facilities

FY 2017 Project No.	Project Title	Scope	FY 2017 *DIF Basis
<b>TRANSPORTATION PROJECTS</b>			
T-1	San Ysidro Traffic Signals- Various Locations	THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF NEW TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS: A) SMYTHE AVENUE AND BEYER BOULEVARD (\$275,000) B) DAIRY MART ROAD AND VISTA LANE (\$275,000) C) VIA DE SAN YSIDRO AND I-5 NORTH BOUND FREEWAY RAMPS (\$275,000) D) DAIRY MART ROAD AND SERVANDO AVENUE (\$275,000) E) DAIRY MART ROAD AND CAMINO DE LA PLAZA (\$275,000) F) SMYTHE AVENUE AND VISTA AVENUE (\$275,000) G) CAMINO DE LA PLAZA AND VIRGINIA AVENUE (\$275,000) H) WEST SAN YSIDRO BOULEVARD AND ALVERSON ROAD (\$275,000) I) CAMINO DE LA PLAZA AND SIPES LANE (REIMBURSEMENT AGREEMENT) (\$275,000) J) WEST SAN YSIDRO BOULEVARD AND AVERIL ROAD (\$275,000) K) EAST SAN YSIDRO BOULEVARD AND CENTER STREET (\$275,000)	\$3,025,000
T-2	Green Spine - Class I (Dedicated Bike Path)	THIS PROJECT WILL PROVIDE FOR A LINEAR, WALKABLE, BIKEABLE LINK THAT WILL BE CONSTRUCTED WITH THE MTS RIGHT OF WAY ALONG BEYER BOULEVARD. THIS FACILITY WILL CONNECT THE NORTHWEST END OF THE COMMUNITY TO THE BORDER VILLAGE AREA AND THE SAN YSIDRO INTERMODAL TRANSPORTATION CENTER.	\$1,500,000
T-3	Pedestrian Bridge- MTS Trolley Lines at Del Sur	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ACROSS THE MTS BLUELINE TROLLEY AT DEL SUR BOULEVARD. THE BRIDGE WILL PROVIDE TRANSIT ACCESS TO A LARGE RESIDENTIAL AREA NORTH OF VISTA LANE	\$2,500,000
T-4	San Ysidro Lighting Improvements- Beyer Bridge & Willow Bridge	THIS PROJECT WILL PROVIDE LIGHTING IMPROVEMENTS ALONG THE WILLOW BRIDGE AND BEYER BRIDGE. THE LIGHTING IMPROVEMENTS WOULD ENHANCE PEDESTRIAN CONNECTIVITY AND ENCOURAGE ACTIVE TRANSPORTATION THROUGHOUT THE COMMUNITY.	\$112,700
T-5	San Ysidro Sidewalk Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF NEW SIDEWALKS AND CURB RAMPS AT THE FOLLOWING LOCATIONS: A) OLD OTAY MESA ROAD (EAST SIDE) BETWEEN BEYER BOULEVARD AND THE NORTH COMMUNITY BORDER B) EAST & WEST SAN YSIDRO BOULEVARD (BOTH SIDES) BETWEEN DAIRY MART ROAD AND SAN YSIDRO BORDER CROSSING C) HOWARD AVENUE (EAST SIDE) BETWEEN PINE DRIVE AND IRIS D) SMYTHE AVENUE (BOTH SIDES) BETWEEN BEYER BOULEVARD AND SR-905 E) COTTONWOOD ROAD (BOTH SIDES) BETWEEN WEST SAN YSIDRO BOULEVARD AND VISTA LANE F) SEAWARD AVENUE (SOUTH SIDE) BETWEEN SMYTHE CROSSING AND WEST PARK BOULEVARD G) BORDER VILLAGE ROAD (BOTH SIDES) BETWEEN EAST SAN YSIDRO BOULEVARD H) CALLE PRIMERA (NORTH SIDE) BETWEEN VIA DE SAN YSIDRO AND WILLOW ROAD I) COTTONWOOD ROAD (WEST SIDE) BEYER BOULEVARD TO FOOTHILL ROAD J) SMYTHE AVENUE (BOTH SIDES) BETWEEN SUNSET LANE AND WEST SAN YSIDRO BOULEVARD K) ALVERSON ROAD (BOTH SIDES) BETWEEN SUNSET LANE AND WEST SAN YSIDRO BOULEVARD	\$1,145,000

\*San Ysidro Fund contribution towards project

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T-6	Via Tercero & Calle Primera Road Connection	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A NEW ROAD CONNECTION BRIDGE FROM VIA TERCERO TO CAMINO DE LA PLAZA	\$18,500,000
T-7	Beyer Boulevard Bike Lanes	THIS PROJECT WILL PROVIDE RESTRIPING FOR CLASS II & CLASS IV BIKE LANES ON BEYER BOULEVARD BETWEEN DAIRY MART ROAD AND SMYTHE AVENUE (BOTH SIDES).	\$4,650,000
T-8	Dairy Mart Road & Bridge Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING IMPROVEMENTS: A) BRIDGE WIDENING ON DAIRY MART ROAD BETWEEN WEST SAN YSIDRO BOULEVARD AND I-5 SB RAMP B) RAISED MEDIAN ON DAIRY MART ROAD BETWEEN SERVANDO AVENUE AND I-5 SB RAMP C) RAISED MEDIAN ON DAIRY MART ROAD BETWEEN SERVANDO AVENUE AND CAMINO DE LA PLAZA D) CLASS II BIKE LANES ON DAIRY MART ROAD BETWEEN WEST SAN YSIDRO BOULEVARD AND CAMINO DE LA PLAZA E) SIDEWALK IMPROVEMENTS (BOTH SIDES) ON DAIRY MART ROAD BETWEEN WEST SAN YSIDRO BOULEVARD AND CAMINO DE LA PLAZA	\$17,700,000
T-9	Border Village Bike Lanes	THIS PROJECT WILL PROVIDE CLASS II BIKE LANES WITHIN THE BORDER VILLAGE AREA AT THE FOLLOWING LOCATIONS: A) BORDER VILLAGE ROAD (SOUTHBOUND ONLY) BETWEEN BOTH ENDS OF EAST SAN YSIDRO BOULEVARD B) EAST SAN YSIDRO BOULEVARD BETWEEN BORDER VILLAGE ROAD (W) AND CAMINO DE LA PLAZA	\$700,000
T-10	Via de San Ysidro Improvements & I-5 SB Ramp Exit to Calle Primera Roundabout	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING IMPROVEMENTS: A) RECONFIGURED I-5 SB RAMP TO WEST CALLE PRIMERA ROUNDABOUT EXIT B) CALLE PRIMERA AND VIA DE SAN YSIDRO ROUNDABOUT C) CLASS II BIKE LANES ON VIA DE SAN YSIDRO BETWEEN WEST SAN YSIDRO BOULEVARD AND CALLE PRIMERA D) SIDEWALK IMPROVEMENTS ON VIA DE SAN YSIDRO BETWEEN WEST SAN YSIDRO BOULEVARD AND CALLE PRIMERA (BOTH SIDES)	\$2,250,000
T-11	East San Ysidro Boulevard Pedestrian & Road Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING IMPROVEMENTS: A) SIDEWALK WIDENING, RAISED MEDIAN, AND CLASS II BIKE LANES (BOTH DIRECTIONS) ON EAST SAN YSIDRO BOULEVARD BETWEEN BORDER VILLAGE DRIVE (SOUTH) AND CAMINO DEL LA PLAZA B) SIDEWALK WIDENING, NEW RAISED MEDIAN, CLASS II BIKE LANE (NORTHBOUND ONLY), AND NEW RIGHT-OF-WAY (AFTER TROLLEY TRACK RELOCATION)	\$2,500,000
T-12	Camino De La Plaza Road and Bridge Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING IMPROVEMENTS: A) BRIDGE WIDENING B) RECONFIGURE CAMINO DE LA PLAZA, EAST BEYER BOULEVARD, AND EAST SAN YSIDRO BOULEVARD TO INCLUDE A PEDESTRIAN SCRAMBLE C) CLASS II BIKE LANES ON CAMINO DE LA PLAZA BRIDGE D) PROVIDE ADDITIONAL LANES AT CAMINO DE LA PLAZA I-5 SB EXIT INTERSECTION E) SIDEWALK IMPROVEMENTS ON CAMINO DE LA PLAZA BRIDGE	\$12,900,000
T-13	East Park and West Park- Bulb-outs & Crossing improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING IMPROVEMENTS: A) TRAFFIC CALMING & CLASS I BIKE LANES AT WEST PARK AVENUE & EAST PARK AVENUE B) BULB-OUTS AND CROSSING IMPROVEMENTS AT WEST PARK AVENUE AND SEAWARD AVENUE C) BULB-OUTS AND CROSSING IMPROVEMENTS AT HALL AVENUE AND EAST PARK AVENUE D) BULB-OUTS AND CROSSING IMPROVEMENTS AT HALL AVENUE AND WEST PARK AVENUE	\$600,000

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T-14	Olive Drive Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING IMPROVEMENTS: A) RECONFIGURE OLIVE DRIVE TO INCLUDE RAISED AND PAINTED MEDIAN B) BULB-OUTS AND CROSSING IMPROVEMENTS AT THE INTERSECTION OF OLIVE DRIVE AND EAST HALL AVENUE	\$350,000
T-15	Smythe Ave, Vista Ave, & Sunset Lane Triangle Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING IMPROVEMENTS: A) RE-STRIPE FOR LEFT TURN POCKETS AT INTERSECTIONS B) REMOVE THE SECTION OF SUNSET LANE BETWEEN SOUTH VISTA AVENUE & SMYTHE AVENUE C) RECONFIGURE TRIANGULAR CONFIGURATION D) SIDEWALK IMPROVEMENTS AT SMYTHE CROSSING BETWEEN VISTA AVENUE AND BEYER BOULEVARD	\$1,600,000
T-16	Otay Mesa Road & Beyer Boulevard Intersection	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION FOR THE INTERSECTION TO BE RECONFIGURED WITH THE EXTENSION OF BEYER BOULEVARD TO THE EAST CONNECTING TO CALIENTE AVENUE. AN ADDITIONAL SOUTHBOUND TRAVEL LANE WOULD NEED TO BE ADDED ALONG BEYER BOULEVARD IN ORDER TO IMPROVE THE OPERATION OF THIS INTERSECTION.	\$1,300,000
T-17	West San Ysidro Boulevard & Howard Avenue Roundabout	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SINGLE LANE ROUNDABOUT LOCATED AT THE INTERSECTION OF WEST SAN YSIDRO BOULEVARD & HOWARD AVENUE.	\$625,000
T-18	Willow Road and Camino De La Plaza- Intersection	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION TO RECONFIGURE THE STRIPING ALONG CAMINO DE LA PLAZA WHICH INCLUDES AN EXCLUSIVE WESTBOUND RIGHT-TURN LANE FROM CAMINO DE LA PLAZA TO NORTHBOUND WILLOW ROAD. NORTHBOUND AND SOUTHBOUND MOVEMENTS WILL OPERATE WITH SPLIT SIGNAL TIME PHASING.	\$175,000
T-19	E. San Ysidro Blvd & I-805 Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF THE FOLLOWING IMPROVEMENTS: A) ROAD WIDENING ON EAST SAN YSIDRO BOULEVARD BETWEEN CENTER STREET AND I-805 ONRAMP B) INSTALLATION OF AN ADDITIONAL WESTBOUND RIGHT-TURN LANE ON EAST SAN YSIDRO BOULEVARD BETWEEN CENTER STREET AND I-805 ONRAMP C) RELOCATE I-805 NB OFF RAMP TO ALIGN WITH CENTER STREET	\$800,000
T-20	San Ysidro Bike Lanes- Various Locations	THIS PROJECT WILL PROVIDE BIKE LANES AT THE FOLLOWING LOCATIONS: A) WEST & EAST SAN YSIDRO BOULEVARD BETWEEN DAIRY MART ROAD AND CAMINO DE LA PLAZA (CLASS II/II) B) OTAY MESA ROAD NORTH OF BEYER BOULEVARD (CLASS II) C) WILLOW ROAD BETWEEN CALLE PRIMERA AND CAMINO DE LA PLAZA (CLASS III) D) SMYTHE AVENUE BETWEEN SOUTH VISTA AVENUE AND WEST SAN YSIDRO BOULEVARD (CLASS III) E) VISTA LANE & SOUTH VISTA AVENUE BETWEEN DAIRY MART ROAD AND COTTONWOOD ROAD (CLASS III) F) SUNSET LANE BETWEEN WEST SAN YSIDRO BOULEVARD AND SOUTH VISTA AVENUE	\$190,000
T-21	Cypress- Trolley rail right-of-way to Hall: Feasibility Study	THIS PROJECT WILL PROVIDE A STUDY FOR PEDESTRIAN SCALE IMPROVEMENTS ON CYPRESS DRIVE BETWEEN THE TROLLEY RAIL RIGHT-OF-WAY AND WEST HALL AVENUE. IMPROVEMENTS INCLUDE CREATION OF A DISTINCTIVE GATEWAY FROM THE TROLLEY ENTRANCE TO CYPRESS DRIVE, LANDSCAPING, PAVEMENT, FENCING TREATMENTS, AND A GATEWAY SIGN.  NOTE - NOT INCLUDED IN THE DIF BASIS \$50,000	\$0

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T-22	Beyer Blvd. & Iris Ave. Intersection Improvements	THIS PROJECT WILL PROVIDE RESTRIPING FOR AN EXCLUSIVE EASTBOUND LEFT-TURN LANE ALLOWING FOR THE PROTECTED LEFT-TURN PHASES FOR EASTBOUND AND WESTBOUND MOVEMENTS. THE WEST LEG OF THE INTERSECTION WILL ALSO BE REALIGNED TO THE NORTH.  *DIF CONTRIBUTION WILL BE SPLIT 50/50 BETWEEN SAN YSIDRO AND OTAY MESA- NESTOR. TOTAL COST: \$175,000	\$87,500
T-23	Smythe Avenue & Beyer Blvd. Intersection Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF AN EXCLUSIVE WESTBOUND RIGHT-TURN LANE, A SOUTHBOUND LEFT-TURN LANE, AND A WESTBOUND RIGHT-TURN OVERLAP PHASE.	\$175,000
T-24	West Park, Alaquinas Dr., and Beyer Blvd. Intersection	THIS PROJECT WILL PROVIDE SIGNAL MODIFICATIONS AND RESTRIPING FOR AN ADDITIONAL SOUTHBOUND LEFT-TURN LANE AND AN EXCLUSIVE NORTHBOUND RIGHT TURN LANE.	\$175,000
T-25	West San Ysidro Blvd. & Averil Rd. Intersection Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A SINGLE LANE ROUNDABOUT.	\$625,000
T-26	Sunset Lane: West San Ysidro Blvd. to Vista Ln. (Traffic Calming)	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF TRAFFIC CALMING MEASURES ON SUNSET LANE BETWEEN WEST SAN YSIDRO BOULEVARD AND SOUTH VISTA AVENUE.	\$450,000
T-27	Camino de la Plaza & I-805 NB Ramp: Project Study Report (PSR)	THIS PROJECT WILL PROVIDE A PROJECT STUDY REPORT FOR A NEW INTERSECTION WITH A NORTHBOUND ON RAMP TO I-805. IMPROVEMENTS INCLUDE A NEW TRAFFIC SIGNAL AND BRIDGE WIDENING.  NOTE - COST IS \$500K. NOT INCLUDED IN THE DIF BASIS. REPLACED WITH A LUMP-SUM DOLLAR AMOUNT PER ASSOCIATE TRAFFIC ENGINEER TANNER FRENCH. WILL MOST LIKELY COME FROM ANOTHER FUNDING SOURCE. PRIORITY FOR SY COMMUNITY	\$0
T-28	San Ysidro Street Light Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF NEW STREET LIGHTS AT THE FOLLOWING LOCATIONS:  A) EAST BEYER BOULEVARD AT SOUTH SIDE TROLLEY OVERCROSSING / BEYER SCHOOL, NEAR TROLLEY OVERCROSSING. B) HILL STREET, NEAR EAST BEYER BOULEVARD AND CENTER STREET C) NORTH SIDE OF BEYER BOULEVARD AT SAN YSIDRO ADULT SCHOOL NEAR I-805 OVERCROSSING D) WEST SAN YSIDRO BOULEVARD BETWEEN SUNSET LANE AND AVERIL ROAD E) 4432 CAMINO DE LA PLAZA  NOTE - NOT DIF ELIGIBLE - TOTAL ESTIMATED COST IS \$75,000	\$0
T-29	Green Space - South Vista Avenue	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 800 LINEAR FEET OF GREENSPACE ON CITY LAND ADJACENT TO TROLLEY RIGHT-OF-WAY LOCATED AT 340 - 420 SOUTH VISTA AVENUE.	\$720,000

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T-30	I-5 Bridge Deck Phase I (Traffic Engineering Study)	THIS PROJECT WILL PROVIDE FOR A TRAFFIC ENGINEERING STUDY TO CONSTRUCT A BRIDGE DECK WITH ROADWAY CONNECTOR OVER I-5 BETWEEN WILLOW PEDESTRIAN BRIDGE AND VIA DE SAN YSIDRO. THE BRIDGE DECK WILL RELIEVE EXTREME TRAFFIC CONGESTION ON EAST AND WEST SAN YSIDRO BOULEVARD. PHASE I WILL BE A TRAFFIC ENGINEERING STUDY TO EXAMINE ALL POSSIBLE CREATIVE, MULTI-MODAL MOBILITY SOLUTIONS, INCLUDING PARKING.  NOTE - NOT DIF ELIGIBLE - ESTIMATED COST IS \$250,000	\$0
T-31	El Pueblito Viejo Village Alley Improvements	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF IMPROVING 5,000 LINEAR SQUARE FEET OF EXISTING ALLEYS WITHIN THE EL PUEBLITO VIEJO VILLAGE AREA. THESE IMPROVEMENTS WILL INCREASE PEDESTRIAN SAFETY AND ACCESS BY INCLUDING PAINT DELINEATION AND MINOR ALLEY SURFACE IMPROVEMENTS AT THE FOLLOWING LOCATIONS:  A) PEPPER B) SELLSWAY C) TENNIE D) BLANCHE E) CYPRESS  NOTE - NOTE DIF ELIGIBLE - TOTAL ESTIMATED COST IS \$250,000	\$0
T-32	San Ysidro Street Car/People Mover (Feasibility Study)	THIS PROJECT WILL PROVIDE A FEASIBILITY STUDY FOR A STREET CAR OR PEOPLE MOVER SYSTEM ALONG EAST SAN YSIDRO BOULEVARD TO CONNECT THE ITC AT THE BORDER AND THE VIRGINIA AVENUE INTERMODAL CENTER WITH THE EL PUEBLITO VILLAGE.	\$150,000
T-33	San Ysidro Bridgedeck Park (Feasibility Study)	THIS PROJECT WILL PROVIDE FOR A FEASIBILITY STUDY FOR A BRIDGEDECK PARK OVER I-5 TO CONNECT THE CAMINO DE LA PLAZA BRIDGE OVERPASS TO THE EXISTING PEDESTRIAN BRIDGE IMMEDIATELY TO THE SOUTH.  NOTE - NOT DIF ELIGIBLE - TOTAL ESTIMATED COST IS \$250,000 FOR A FEASIBILITY STUDY	\$0
T-34	El Pueblito Viejo Village Parking Garages	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF CLUSTERED AND SHARED PARKING LOTS IN THE EL PUEBLITO VIEJO VILLAGE AREA. THE NEW PARKING GARAGES WILL PROVIDE SPACES FOR CAR-SHARING.  NOTE- NOT DIF ELIGIBLE - TOTAL ESTIMATED COST IS \$10,000,000	\$0
T-35	San Ysidro Wayfinding - El Pueblito Viejo Village Gateway and Signage	THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF WAYFINDING AT THE FOLLOWING LOCATIONS:  A) GATEWAY ARCH SIGN OVER VIA DE SAN YSIDRO INTO THE EL PUEBLITO VIEJO VILLAGE B) GATEWAY PYLON SIGN AT SAN YSIDRO BOULEVARD, BEYER BOULEVARD, AND CAMINO DE LA PLAZA C) TWO SECONDARY GATEWAY SIGNS LOCATED AT BOLTON, HALL, AND SAN YSIDRO BOULEVARD & CENTER STREET AND SAN YSIDRO BOULEVARD D) DIRECTIONAL SIGNAGE COMMUNITY WIDE  NOT DIF ELIGIBLE - SUB PROJECT A IS 6 MILLION. SUB PROJECT B IS \$500,000. SUB PROJECT C IS \$1,000,000. SUB PROJECT D IS \$50,000. TOTAL ESTIMATED COST IS \$7,550,000	\$0

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T-36	ADA Compliance	THIS PROJECT WILL PROVIDE FUNDING FOR AMERICANS WITH DISABILITIES ACT (ADA) BARRIER REMOVAL AT ALL EXISTING SAN YSIDRO PUBLIC RIGHT-OF WAYS. THESE BARRIERS WILL BE REMOVED IN REPOSE TO DISABILITY RELATED COMPLAINTS FROM CITIZENS. PROJECTS MAY INCLUDE CURB RAMPS, SIDEWALKS, AUDIBLE PEDESTRIAN SIGNALS, AND OTHER ADA COMPLIANCE RELATED PROJECTS.	\$1,000,000
T-37	Camino de la Plaza: I-5 to Willow Road - SUBDIVIDER	THIS PROJECT PROVIDES FOR WIDENING CAMINO DE LA PLAZA FROM I-5 TO WILLOW ROAD TO A MODIFIED FOUR-LANE COLLECTOR, WITH ALL SUBSTANDARD CONDITIONS RECONSTRUCTED TO CURRENT DESIGN STANDARDS.  NOTE - COST IS \$5,400,000 - SUBDIVIDER - CURRENTLY UNDER CONSTRUCTION PER ASSOCIATE TRAFFIC ENGINEER MELISSA FITZGERALD	\$0
<b>Subtotal-Transportation</b>			<b>\$76,505,200</b>

\*San Ysidro Fund contribution towards project

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PARK PROJECTS			
P-1	San Ysidro Community Park - ADA Improvements	THIS PROJECT PROVIDES THE DESIGN AND CONSTRUCTION OF ADA/ACCESSIBILITY IMPROVEMENTS FOR ALL AREAS OF THE PARK INCLUDING BUILDING INTERIORS, EXTERIOR AREAS, PARKING AREAS, CHILDREN'S PLAY AREA, PATHS OF TRAVEL AND OTHER AREAS OF THE PARK TO BE IN COMPLIANCE WITH THE LOCAL, STATE, AND FEDERAL REQUIREMENTS.  *NOTE-\$159,710 (SOUTHBAY PSD FUND 40072) NOT INCLUDED IN DIF BASIS. TOTAL PROJECT COST = \$2993,506	\$2,833,796
P-2	San Ysidro Athletic Area (Larsen Field) - ADA Improvements Phase II	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADA/ACCESSIBILITY IMPROVEMENTS FOR THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD), WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: CHILDREN'S PLAY AREAS, PARKING LOT, DRINKING FOUNTAINS, PATH OF TRAVEL, AND OTHER AREAS OF THE PARK TO BE IN COMPLIANCE WITH THE LOCAL, STATE AND FEDERAL REQUIREMENTS. THE PROJECT ALSO INCLUDES NEW DUGOUTS, BLEACHERS AND BALL FIELD FENCING, AND BICYCLE RACKS. THE PARK IS LOCATED AT THE SOUTHERN TERMINUS OF SYCAMORE ROAD.	\$1,900,000
P-3	Beyer Community Park - Expansion	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A COMMUNITY PARK, APPROXIMATELY 12.00 USEABLE ACRES, WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: LIGHTED MULTIPURPOSE SPORTS FIELDS; SKATE PARK; LIGHTED BASKETBALL COURT; CHILDREN'S PLAY AREAS; COMFORT STATION/CONCESSION BUILDING; PICNIC FACILITIES INCLUDING A PICNIC SHELTER; VIEWPOINTS/OVERLOOKS AND INTERPRETIVE SIGNAGE; BICYCLE PATHS AND RACKS; TRAILHEADS AND TRAILS; PARKING AREAS; WALKWAYS; SECURITY LIGHTING; AND LANDSCAPING. THE SITE IS LOCATED AT THE EASTERN TERMINUS OF BEYER BOULEVARD, EAST OF OLD OTAY MESA ROAD/EAST BEYER BOULEVARD.  *COST IS SPLIT 42% SAN YSIDRO & 58% OTAY MESA. TOTAL PROJECT COST = \$17,380,700	\$7,299,894
P-4 (New)	Coral Gate Neighborhood Park - ADA Improvements	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADA/ACCESSIBILITY IMPROVEMENTS FOR CORAL GATE NEIGHBORHOOD PARK, WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: CHILDREN'S PLAY AREA, PATH OF TRAVEL, AND OTHER AREAS OF THE PARK TO BE IN COMPLIANCE WITH THE LOCAL, STATE AND FEDERAL REQUIREMENTS. CORAL GATE NEIGHBORHOOD PARK IS LOCATED AT THE SOUTHEAST CORNER OF SIPES LANE AND ANELLA ROAD.	\$1,751,348
P-5 (New)	Howard Lane Neighborhood Park - Expansion	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A NEW COMFORT STATION, NEW BASKETBALL COURT LIGHTING, SECURITY LIGHTING, AND ADA/ACCESSIBILITY IMPROVEMENTS WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: CHILDREN'S PLAY AREA, PATH OF TRAVEL, AND OTHER AREAS OF THE PARK TO BE IN COMPLIANCE WITH THE LOCAL, STATE AND FEDERAL REQUIREMENTS. HOWARD LANE NEIGHBORHOOD PARK IS LOCATED AT THE NORTHWEST CORNER OF DAIRY MART ROAD AND PLANTEL WAY.	\$2,900,598
P-6 (New)	Otay Mesa Place Neighborhood Park - Development	THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A NEIGHBORHOOD PARK, APPROXIMATELY 3.60 USEABLE ACRES, WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: MULTI-PURPOSE SPORTS FIELDS, A CHILDREN'S PLAY AREA, PICNIC FACILITIES, A COMFORT STATION, WALKWAYS, SECURITY LIGHTING, AND LANDSCAPING. THE PROJECT IS LOCATED EAST OF I-805 AT THE INTERSECTION OF OTAY MESA PLACE AND MASTERSON PLACE.	\$6,108,071
P-7	Vista Terrace Park - Expansion	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN EXPANSION TO THE PARK, APPROXIMATELY 1.00 USEABLE ACRE, WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: MULTI-PURPOSE TURF AREAS, A SKATE PARK, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, AND LANDSCAPING. THE SITE IS LOCATED ADJACENT TO AND NORTH OF THE EXISTING PARK, AT THE SOUTHEAST CORNER OF ATHEY AND SMYTHE AVENUES.	\$3,456,825
P-8	Vista Terrace Park - ADA Improvements	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADA/ACCESSIBILITY IMPROVEMENTS FOR VISTA TERRACE NEIGHBORHOOD PARK, WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: CHILDREN'S PLAY AREA, PATH OF TRAVEL, AND OTHER AREAS OF THE PARK TO BE IN COMPLIANCE WITH THE LOCAL, STATE AND FEDERAL REQUIREMENTS. THE SITE IS LOCATED IN THE EXISTING PARK, ON THE SOUTH SIDE OF ATHEY AVENUE, NEAR SMYTHE AVENUE.	\$1,751,348

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P-9 (New)	Camino De La Plaza Pocket Park - Development	THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF A POCKET PARK, APPROXIMATELY 0.61 USEABLE ACRES, WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: MULTI-PURPOSE TURF AREAS, A CHILDREN'S PLAY AREA, PICNIC FACILITIES, WALKWAYS, SECURITY LIGHTING, AND LANDSCAPING. THE PROJECT IS LOCATED AT THE SOUTHEAST CORNER OF CAMINO DE LA PLAZA AND SIPES LANE.	\$1,066,619
P-10 (New)	East Beyer Boulevard Pocket Park - Development	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A POCKET PARK, APPROXIMATELY 0.50 USEABLE ACRES, WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: MULTI-PURPOSE TURF AREAS, A CHILDREN'S PLAY AREA, PICNIC FACILITIES, A SCENIC OVERLOOK, WALKWAYS, SECURITY LIGHTING, AND LANDSCAPING. THE PROJECT IS LOCATED AT THE SOUTHWEST CORNER OF BEYER BOULEVARD AND EAST BEYER BOULEVARD.	\$1,210,810
P-11 (New)	Old Fire Station # 29 Pocket Park - Development	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A POCKET PARK, APPROXIMATELY 0.32 USEABLE ACRES, WHICH INCLUDES THE DEMOLITION OF THE EXISTING STRUCTURE, AND MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: PLAZA, PUBLIC GATHERING AREAS, A STAGE/AMPHITHEATER, PICNIC FACILITIES, SECURITY LIGHTING, AND LANDSCAPING. THE PROJECT IS LOCATED ON THE NORTH SIDE OF WEST SAN YSIDRO BOULEVARD, BETWEEN COTTONWOOD ROAD AND CYPRESS DRIVE.	\$638,881
P-12 (New)	Smythe Avenue Pocket Park Development	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A POCKET PARK, APPROXIMATELY 0.13 USEABLE ACRES, WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: PICNIC FACILITIES, SECURITY LIGHTING, AND LANDSCAPING. THE PROJECT IS LOCATED AT THE NORTHWEST CORNER OF SMYTHE AVENUE AND FOOTHILL ROAD.	\$417,163
P-13	Colonel Irving Salomon Community Activity Center - Phase II	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 0.35 ACRE AREA TO IMPLEMENT THE GENERAL DEVELOPMENT PLAN, WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: CHILDREN'S PLAY AREA, MULTIPURPOSE COURTS, SECURITY LIGHTING AND LANDSCAPING, AND ADA/ACCESSIBILITY IMPROVEMENTS TO THE EXISTING PARKING AREA, PATH OF TRAVEL AND OTHER AREAS OF THE PARK TO BE IN COMPLIANCE WITH THE LOCAL, STATE AND FEDERAL REQUIREMENTS. THE SITE IS LOCATED AT THE WESTERN TERMINUS OF DIZA ROAD, WEST OF BLANDO LANE.	\$2,607,580
P-14	Vista Terrace Park - Aquatic Complex - Expansion and ADA Improvements	THIS PROJECT PROVIDES FOR THE DEMOLITION OF THE EXISTING SWIMMING POOL AND THE DESIGN AND CONSTRUCTION OF AN EXPANDED AQUATIC COMPLEX, WHICH MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: POOLS FOR SPECIALIZED USES, AND AQUATIC SUPPORT FACILITIES THAT INCLUDE LOCKER ROOMS, STAFF OFFICES, AND SHOWERS. THE SITE IS LOCATED IN THE EXISTING PARK, ON THE SOUTH SIDE OF ATHEY AVENUE, NEAR SMYTHE AVENUE.	\$6,951,773
P-15	La Mirada Elementary School - Joint Use Development - Phase II	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A JOINT USE FACILITY, APPROXIMATELY 5.90 ACRES. PHASE I, WHICH IS COMPLETE, INCLUDED A TURFED FOOTBALL/SOCCER FIELD WITH GOALS, A DECOMPOSED GRANITE RUNNING TRACK, A RECONFIGURED VEHICULAR DRIVE AND PEDESTRIAN ENTRY, ACCESSIBLE PARKING, FENCING, GATES, LANDSCAPING, AND AN ACCESS RAMP FROM THE JOINT USE AREA TO THE COLONEL IRVING SALOMON/SAN YSIDRO ACTIVITY CENTER. PHASE II INCLUDES AN APPROXIMATELY 1.25 ACRE AREA INCLUDING A TURFED MULTI-PURPOSE BASEBALL/SOFTBALL FIELD WITH BACKSTOP, A VIEWING/PICNIC AREA, FENCING, AND LANDSCAPING. THE PROJECT IS LOCATED ON THE NORTH SIDE OF AVENIDA DE LA MADRID BETWEEN SMYTHE AVENUE AND BLANDO LANE.	\$976,527
P-16 (New)	Beyer Boulevard Linear Park Development	THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A LINEAR PARK, APPROXIMATELY 2.50 USEABLE ACRES, WHICH MAY INCLUDE PATHWAYS/WALKING TRACK, EXERCISE AND FITNESS STATIONS, A CHILDREN'S PLAY AREA, PICNIC FACILITIES, SHADE STRUCTURES, SEATING, SECURITY LIGHTING, AND LANDSCAPING. THE PROJECT IS LOCATED ADJACENT TO BEYER BOULEVARD, NORTH OF THE TROLLEY TRACKS, BETWEEN DAIRY MART ROAD AND SMYTHE AVENUE.	\$2,607,581
P-17 (New)	San Ysidro Park Land - Acquisition and Development	THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF PUBLIC PARKS AND PARK EQUIVALENCIES, APPROXIMATELY TBD USEABLE ACRES, TO BE LOCATED AT VARIOUS SITES WITHIN THE COMMUNITY. PARK AMENITIES MAY INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING IMPROVEMENTS: MULTI-PURPOSE FIELDS, MULTI-PURPOSE COURTS, CHILDREN'S PLAY AREAS, COMFORT STATIONS, SECURITY LIGHTING, WALKWAYS, PARKING AND LANDSCAPING.	\$25,025,759
<b>Subtotal-Park &amp; Recreation</b>			<b>\$69,504,573</b>

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LIBRARY PROJECTS			
L-1	San Ysidro Branch Library	THIS PROJECT PROVIDES FOR A NEW 15,00 SQUARE FOOT FACILITY TO SERVE THE SAN YSIDRO COMMUNITY. THE REAL ESTATE ASSETS DEPARTMENT STARTED THE PROCESS OF LAND ACQUISITION FOR THE NEW PROPOSED PROJECT SITE LOCATED AT 123 EAST SEAWARD AVENUE. THE LAND IS CURRENTLY IN THE APPRAISAL PROCESS.  NOTE - ALL FUNDING HAS BEEN IDENTIFIED. TOTAL PROJECT COST = \$12,186,000. TOTAL SY DIF CONTRIBUTION \$2,351,000	\$2,351,000
<b>Subtotal-Library</b>			<b>\$2,351,000</b>
FIRE-RESCUE PROJECTS			
F-1	Fire Station No. 6	THIS PROJECT WILL PROVIDE FOR AN APPROXIMATE 9,000 SQUARE FOOT 2-BAY STATION TO SERVE THE SAN YSIDRO COMMUNITY; REPLACING THE EXISTING NO. 6 FIRE STATION LOCATED AT THE INTERSECTION OF PALM AVENUE AND TWINING STREET. THE NEW STATION WILL ACCOMMODATE ONE ENGINE, A PARAMEDIC AMBULANCE, AND 6 PERSONNEL.  ENGINE 6 PERCENTAGE OF RESPONSE CALLS WITHIN SAN YSIDRO = 7% Project Cost ENGINE 6 PERCENTAGE OF RESPONSE CALLS OUTSIDE SAN YSIDRO = 93% Project Cost Total Project Cost = \$9,300,000	\$651,000
<b>Subtotal-Fire-Rescue</b>			<b>\$651,000</b>

\*San Ysidro Fund contribution towards project

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COMPLETED PROJECTS			
T-38	San Ysidro Boulevard - Smythe Avenue to Border Village Road: Completed	(PHASE I) COUPLET WAS COMPLETED BETWEEN I-805 AND BORDER VILLAGE ROAD. SAN YSIDRO BOULEVARD WAS WIDENED TO FOUR-LANE MAJOR STREET STANDARDS FROM VIA DE SAN YSIDRO TO I-805, INCLUDING A TRAFFIC SIGNAL AT VIA DE SAN YSIDRO AND A CLASS II BIKEWAY. (PHASE II) THE PORTION OF SAN YSIDRO BOULEVARD BETWEEN VIA DE SAN YSIDRO AND SMYTHE AVENUE WILL NOT BE WIDENED, BUT WILL BE IMPROVED THROUGH RESTRIPIING, RESTRICTING OR ELIMINATING SOME PARKING SPACES AND TRAFFIC CALMING MEASURES.  NOTE - COMPLETED; SY DIF CONTRIBUTION \$182,767	\$182,767
T-39	Storm Drains: Completed	THIS PROJECT ENLARGES EXISTING STORM DRAINS AND INSTALLS NEW STORM DRAINS THROUGHOUT THE SAN YSIDRO COMMUNITY  NOTE - COMPLETED; SY DIF CONTRIBUTION \$31,000	\$31,000
T-40	Curb Ramps: Completed	THIS PROJECT COMPLETED 24 CURB (PEDESTRIAN) RAMP. 169 ADDITIONAL CURB (PEDESTRIAN) RAMPS WILL BE INSTALLED AT VARIOUS LOCATIONS IN THE COMMUNITY.  NOTE - COMPLETED; SY DIF CONTRIBUTION \$37,202	\$37,202
P-18	Cesar Chavez Recreation Center: Completed	THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A NEW RECREATION CENTER FACILITY AT THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD) LOCATED ON SYCAMORE ROAD IN SAN YSIDRO. THE PROJECT, TITLED CESAR CHAVEZ RECREATION CENTER IS 12,997 SQUARE FEET  Completed; SY DIF contribution \$70,664	\$70,664
P-19	Colonel Irving Salomon Community Activity Center - Phase I: Completed	PHASE I OF THIS PROJECT (CIP NO. 37-183.0), WHICH IS NOW COMPLETE, PROVIDED FOR THE DESIGN AND CONSTRUCTION OF INTERIOR BUILDING IMPROVEMENTS INCLUDING RESTROOM/LOCKER ROOM ADDITION AND FOUNDATION, ELECTRICAL AND PLUMBING.  Completed; SY DIF contribution \$252,000	\$252,000
P-20	San Ysidro Athletic Area (Larsen Field) - Ball Field Lighting: Completed	THIS PROJECT HAS PROVIDED LIGHTING SYSTEMS FOR THE 2 MULTI-PURPOSE SPORTS FIELDS AT THE SAN YSIDRO ATHLETIC AREA (LARSEN FIELD)  Completed; SY DIF contribution \$885,000	\$885,000
P-21	Coral Gate Park Improvement: Completed	THIS PROJECT PROVIDED FOR A PARK WITHIN THE CORAL GATE SUBDIVISION.  Completed; SY DIF contribution \$1,212,616	\$1,212,616
P-22	San Ysidro Revitalization Project: Completed	THIS PROJECT UPGRADED THE OLD POLICE FACILITY AT 663 EAST SAN YSIDRO BOULEVARD FOR USE AS A COMMUNITY CENTER.  Completed; SY DIF contribution \$45,000	\$45,000
F-2	Fire Station No. 29: Competed	FIRE STATION 29 IS LOCATED AT 198 WEST SAN YSIDRO BOULEVARD AT COTTONWOOD ROAD. THE NEW STATION REPLACED THE OLDER FACILITY AT 179 WEST SAN YSIDRO BOULEVARD.  Completed; SY DIF contribution \$600,000	\$600,000
<b>Subtotal-Completed</b>			<b>\$3,316,249</b>
<b>Grand Total</b>			<b>\$152,328,022</b>

\*San Ysidro Fund contribution towards project