

APPENDIX A

CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECTS

CITY OF SAN DIEGO
CAPITAL IMPROVEMENTS PROGRAM

CIP NO. 52-458.0

TITLE: GENESEE AVENUE - NOBEL DRIVE TO STATE ROUTE 52

COUNCIL DISTRICT 1
COMMUNITY PLAN 47
INITIAL SCHEDULE 90/94/95

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS STREETS
EXPENDITURE: LAND 230,000 ENGR/CONSTR 3,861,200

REVENUE SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
2,469,200 FBA C	100,000	845,600		1,523,600				
1,450,000 TNBOND N				1,450,000				
172,000 STATE N				172,000				
4,091,200 TOTAL	PD 100,000	DLC 845,600		C 3,145,600				

Description: This project provides for widening Genesee Avenue from Nobel Drive to State Route 52 to a modified six-lane major street north of Decoro Street and a modified six-lane primary arterial south of Decoro Street. It includes a right-turn lane, eastbound to southbound, at the Genesee Avenue/Nobel Drive intersection, additional right and left turn lanes, including a traffic signal at State Route 52 interchange, and Class II bicycle lanes. See project #A in the North University City Public Facilities Financing Plan.

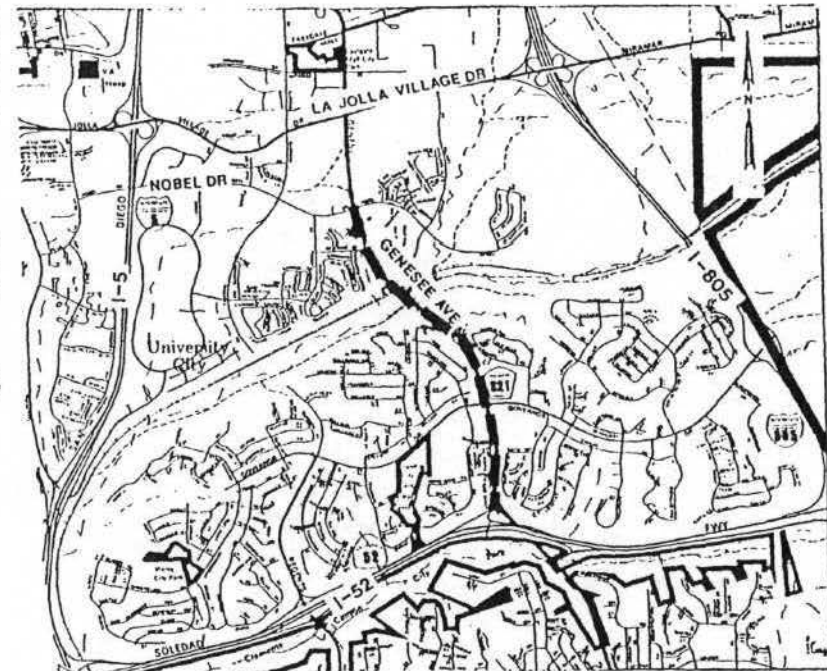
Justification: This project is needed to increase the capacity of this facility.

Scheduling: Preliminary design was scheduled in FY 1992. Final design and land acquisition were scheduled to begin in FY 1994. Construction is scheduled to begin in FY 1998. This schedule is contingent upon the rate of development and fees collected in the community.

Relationship to General and Community Plans: This project is consistent with the University Community Plan, and is in conformance with the City's Progress Guide and General Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

CIP No. 52-458.0



CITY OF SAN DIEGO
CAPITAL IMPROVEMENTS PROGRAM

CIP NO. 53-044.0
TITLE: REGENTS ROAD BRIDGE

COUNCIL DISTRICT 1
COMMUNITY PLAN 47
INITIAL SCHEDULE 87/91/--

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS STREETS
EXPENDITURE: LAND 50,000 ENGR/CONSTR 16,085,000

REVENUE SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
15,995,481 FBA	C	203,600	810,000		50,000		700,000	
139,519 TRANS	C	10,878						
		128,641						
16,135,000 TOTAL								
	PD	PD	D		L		D	
	214,478	128,641	810,000		50,000		700,000	

Description: This project provides for a 925-foot long bridge spanning the AT&SF Railroad and a portion of the flood plain. This project includes Class II bike lanes.

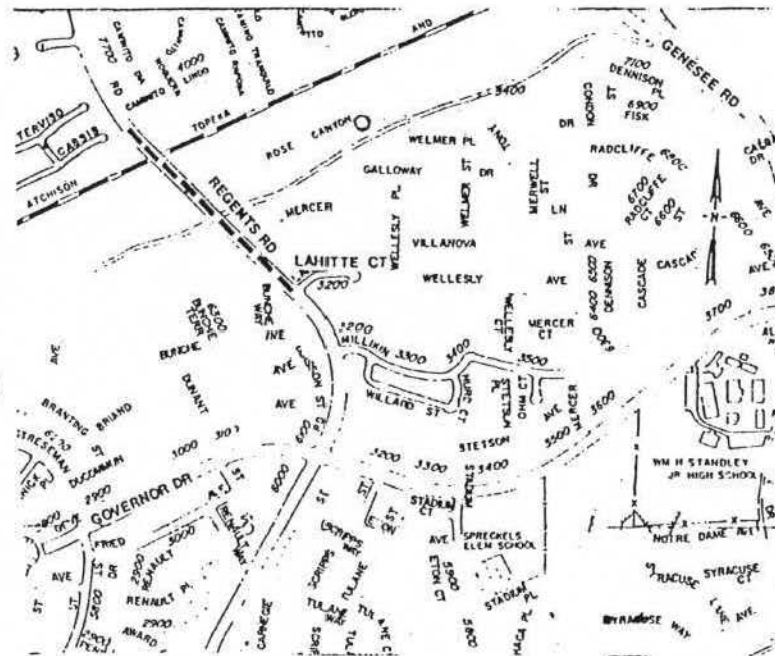
Justification: This project will complete Regents Road and provide a continuous access to the northern City communities. This project is included in the Council-approved North University City Financing Plan and Facilities Benefit Assessment Plan as project #NUC-18.

Scheduling: Preliminary design was scheduled in FY 1992. Environmental assessment was scheduled in FY 1994. Design is scheduled in FY 1997 and FY 2001. Land acquisition is scheduled in FY 1999. Construction is scheduled in FY 2003. This schedule is contingent upon the rate of development and fees collected in the community.

Relationship to General and Community Plans: This project is consistent with the University Community Plan, and is in conformance with the City's Progress Guide and General Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

CIP No. 53-044.0



A-3

CITY OF SAN DIEGO
CAPITAL IMPROVEMENTS PROGRAM

CIP NO. 52-302.0
TITLE: REGENTS RD - AT&SF RAILROAD BRIDGE TO 100 FEET NORTH OF LAHITTE

COUNCIL DISTRICT 1
COMMUNITY PLAN 47
INITIAL SCHEDULE 83/86/--

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS STREETS
EXPENDITURE: LAND 40,000 ENGR/CONSTR 2,094,600

REVENUE SOURCE	EXPEND/ENCUMB	CONT	APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
464,600 TRANS	C						52,600	362,000	40,000
334,000 S/L	N								
1,336,000 TNBOND	N								
2,134,600 TOTAL							P 52,600	D 362,000	L 40,000

Description: This project provides for construction of Regents Road from AT&SF Railroad Bridge to 100 feet north of Lahitte Court as a four-lane major street with Class II bicycle lanes. See project #12 in the North University City Public Facilities Financing Plan.

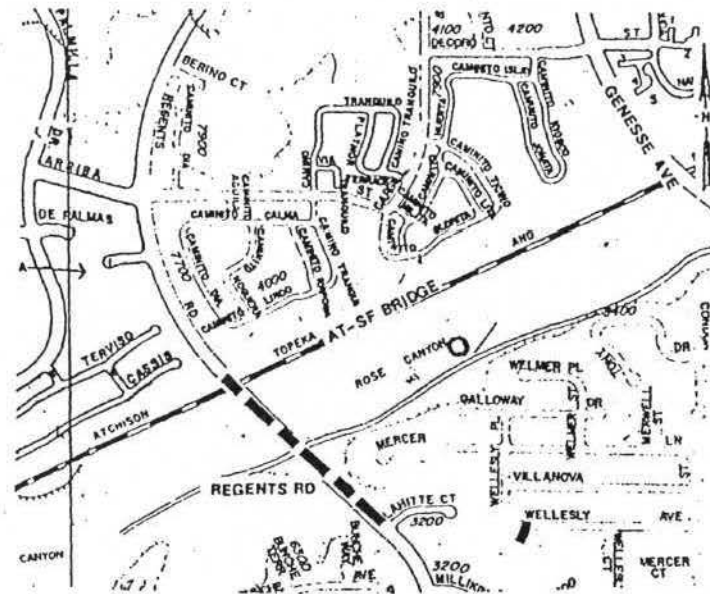
Justification: Widening Regents Road at this location will enhance traffic flow.

Scheduling: Preliminary design was scheduled to begin in FY 1993 and is scheduled again in FY 2000. Design is scheduled to begin in FY 2001. Land acquisition is scheduled in FY 2002. Construction is scheduled in FY 2003.

Relationship to General and Community Plans: This project is consistent with the University Community Plan, and is in conformance with the City's Progress Guide and General Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

CIP No. 52-302.0



A-4

CITY OF SAN DIEGO
CAPITAL IMPROVEMENTS PROGRAM

CIP NO. 52-303.0

TITLE: REGENTS ROAD - 100 FEET NORTH OF LAHITTE COURT TO GOVERNOR DRIVE

COUNCIL DISTRICT 1
COMMUNITY PLAN 47
INITIAL SCHEDULE 83/86/--

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS STREETS
EXPENDITURE: ENGR/CONSTR 798,775

REVENUE SOURCE	EXPEND/ENCUMB	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
288,775 TRANS	C	111,175				52,600	125,000	
50,000 S/L	N							
460,000 TNBOND	N							
798,775 TOTAL						P 52,600	D 125,000	

Description: This project provides for widening Regents Road from 100 feet north of Lahitte Court to Governor Drive. The project will widen the existing half-width street to a four-lane major street with Class II bicycle lanes. See project #14 in the North University City Public Facilities Financing Plan.

Justification: Widening Regents Road at this location will enhance traffic flow.

Scheduling: Preliminary design was scheduled to begin in FY 1993, and is scheduled again in FY 2000. Design is scheduled in FY 2001. Construction is scheduled in FY 2003.

Relationship to General and Community Plans: This project is consistent with the University Community Plan, and is in conformance with the City's Progress Guide and General Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

CIP No. 52-303.0

