

**CITY OF SAN DIEGO COMMISSION FOR ARTS AND CULTURE
CREATIVE COMMUNITIES SAN DIEGO PROGRAM (CCSD)**

EXHIBIT A – Section 1

Organization:	
Project Title:	
Mailing Address:	
City, State, Zip:	

Contract #:		Amount of CCSD Funding:	
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Select One of the Following Minimum Cash Match Requirements (A, B, or C):

Projects with Total Expenses Greater than \$30,000

	A	3:1 Cash Match:	
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Projects with Total Expenses of \$30,000 or less

	B	2:1 Cash Match:	
	C	1:1 Cash Match plus at least the same amount in inkind contributions:	

Person authorized to sign contracts

Name:	
Title:	
Telephone:	
Email:	

The Line numbers in Column A refer to the line numbers in the Expenses Table from the CCSD Application.

Column A	Column B	Column C	Column D
	Expenditure Category	Total Projected Budget	Use of CCSD Funds
1.	Artists (all disciplines)		
2.	Technical/Production		
5.	Other Personnel (specify)		
6.	Rent/Facility		
8.	Marketing/Publicity		
12.	Other Operating (specify)		
	Total		

Notes:

1. The Total in Column C must equal your Total Project Expenses.
2. Use Column D to show how much of your CCSD funds you will spend in each Expenditure Category. You are not required to enter amounts on every line. It is acceptable, for example, to allocate all of your CCSD funds to one line. CCSD contractors are encouraged to use their funds to support Artistic and/or Marketing expenses whenever possible.
3. The Total in Column D must equal your CCSD Funding.
4. If you allocated any of your CCSD funds to Line 5 (Other Personnel) and/or Line 12 (Other Operating), attach itemization(s).

Organization	
Contact Name	
Contact Email	
Contract #	

Exhibit A – Section 2

What goods and/or services (deliverables) will be supplied? Deliverables include specifics related to planning, implementing, evaluating and improving your event. Deliverables may occur in multiple areas, for example, hours of operation, number and types of activities, attendance numbers, marketing, and resource development (staff, volunteers, donors, etc.) among others.

Row	Number	Deliverables Described
A		
B		
C		
D		
E		
F		
G		
H		
I		
J		
K		
L		
M		
N		
O		
P		
Q		
R		
S		

List the CCSD Goals your project proposes to accomplish (one goal for projects with total expenses of \$100,000 or less; 3 goals for projects with total expenses greater than \$100,000):

See following page.

First Goal

Second Goal

Third Goal

CITY OF SAN DIEGO COMMISSION FOR ARTS AND CULTURE
CREATIVE COMMUNITIES SAN DIEGO PROGRAM (CCSD)

Goals of the CCSD Program

1. The project increased participation in quality arts and culture especially among groups of people who have not traditionally been able to access arts and culture.
2. The project made quality arts and culture activities more available and accessible in City of San Diego neighborhoods.
3. The project increased opportunities for diverse populations to share their heritages and cultures.
4. The project contributed to the strengthening of communities by promoting neighborhood pride and/or facilitating cooperation among individuals, groups and businesses.
5. The project provided opportunities to increase hotel tax revenue, i.e. the city's Transient Occupancy Tax (TOT), reinvest in communities and otherwise advance San Diego's economy.
6. The project provided opportunities to improve San Diego's reputation as a desirable place to live, visit, and do business.
7. The project contributed to the strengthening of the organizational capacity of nonprofit arts and culture organizations.