

Name of Organization	
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Table 3: Project Expenses

A	Column B	Column C	Column D	Column E	Column F
		Completed	Current	Projected	CCSD funds
	Year				
	Personnel				
20	Artistic ⁵				
21	Entertainment				
22	Administrative				
23	Event Organizer				
24	Technical/Production				
25	Security/Cleaning				
26	In-Kind Personnel ⁶				
27	Other Personnel ⁷				
28	Total Personnel				
	Operations				
29	Rent and Facility Expenses				
30	Materials and Supplies				
31	Marketing				
32	Fundraising				
33	In-Kind Operating				
34	Other Non-Personnel ⁷				
35	Total Operating				
36	Total Expenses				
37	Total CCSD ⁸				

⁵ Artistic Expenses include payments to actors, dancers, musicians, visual artists, etc. In your budget notes, provide a breakdown of these expenses by artistic discipline, i.e. how much for actors, how much for dancers, etc. Title this list “Annotation of Artistic Expenses.”

⁶ The Total Value of In-Kind Expenses (Line 26 + Line 33) must equal the value of In-kind Contributions (Project Income, Line 10). These expenses should be shown ONLY FOR projects with budgets of \$30,000 or less.

⁷ “Other” Expenses to be paid for with CCSD funds (Column F) require an itemized list of expenses and amounts.

⁸ The CCSD Total in Column F should equal the CCSD Request (Line 3, Table 2) in Column E