

Name of Organization	
----------------------	--

Table 2: Project Income

A	Column B	Column C	Column D	Column E
		Completed	Current	Projected
		7-1-07 to 6-30-08	7-1-08 to 6-30-09	7-1-09 to 6-30-10
	Contributed			
1	Federal Government			
2	State Government			
3	Other City of San Diego			
4a	CCSD Request			
4b	CCSD Actual			
5	Other Government			
6	Individual Contributions			
7	Business/Corp. Contributions			
8	Foundations			
9	Fundraising			
10	In-Kind Contributions			
11	Other			
12	Total Contributed			
	Earned			
13	Admissions			
14	Contracted Services			
15	Tuition/Workshops			
16	Product Sales/Concessions			
17	Other			
18	Total Earned			
19	Total Income			

On a separate sheet of paper, please do the following:

- Itemize (names of funding sources and amounts) all line items greater than \$10,000.
- Itemize all government contributions
- Itemize all In-Kind contributions (which are to be shown ONLY FOR projects with expenses budgets of \$30,000 or less) including the names and addresses of the In-Kind donors, a description of their donation and a categorization of the donation as proposed or confirmed.
- Itemize Lines 11 and 17 (Other)

Note: Requesting an amount less than that for which you are eligible can only financially penalize your group.

You should request the full amount for which you are eligible.

Name of Organization	
----------------------	--

Table 3: Project Expenses

A	Column B	Column C	Column D	Column E	Column F
					CCSD funds
		Completed	Current	Projected	Projected
		7-1-07 to 6-30-08	7-1-08 to 6-30-09	7-1-09 to 6-30-10	7-1-09 to 6-30-10
	Personnel				
20	Artistic				
21	Entertainment				
22	Administrative/Professional				
23	Technical/Production				
24	In-Kind Personnel				
25	Total Personnel				
	Operations				
26	Rent and Facility Expenses				
27	Materials and Supplies				
28	Marketing				
29	Fundraising				
30	In-Kind Operating				
31	Other				
32	Total Operating				
33	Total Expenses				
34	Total CCSD				

- The Total Value of In-Kind Expenses (Line 24 + Line 30) must equal the value of In-kind Contributions (Project Income, Line 10). These expenses should be shown ONLY FOR projects with budgets of \$30,000 or less.
- The CCSD Total in Column F should equal the CCSD Request (Line 4 of the Income Summary)

On a separate sheet of paper, please do the following:

- Itemize (names of funding sources and amounts) all line items greater than \$10,000.
- Itemize all In-Kind expenses (which are to be shown ONLY FOR projects with expenses budgets of \$30,000 or less) including the names and addresses of the In-Kind donors, a description of their donation and a categorization of the donation as proposed or confirmed.
- Itemize Lines 31 (Other).