



City of San Diego

Consolidated Annual Performance & Evaluation Report (CAPER)

FY 2011

September 2011

Submitted by:

**The City of San Diego
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City of San Diego

FY 2011 Consolidated Annual Performance and Evaluation Report

Table of Contents

GENERAL

Executive Summary.....	1
General Questions	2
Managing the Process	25
Citizen Participation.....	27
Institutional Structure.....	29
Monitoring.....	31
Lead-based Paint.....	39

HOUSING

Housing Needs	42
Specific Housing Objectives.....	42
Public Housing Strategy.....	66
Barriers to Affordable Housing.....	67
HOME/American Dream Downpayment Initiative (ADDI).....	67

HOMELESS

Homeless Needs.....	71
Specific Homeless Prevention Elements.....	75
Emergency Shelter Grants (ESG).....	75

COMMUNITY DEVELOPMENT

Community Development.....	78
Antipoverty Strategy	91

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs.....	92
Specific HOPWA Objectives.....	100

OTHER NARRATIVE

Commission on Gang Prevention and Intervention.....	111
City of San Diego Disability Services.....	112

APPENDICES

Appendix A: Proof of Publication	
Appendix B: Public Comments	
Appendix C: Location of FY 2011 CDBG-Funded Projects that Implemented Activities in FY 2011	
Appendix D: HUD Forms 40107 (M/WBES) and 40107-A (HOME Match Report)	
Appendix E: IDIS Reports	
Appendix F: Project Summary Table	
Appendix G: Section 3 Summary Report	
Appendix H: County of San Diego HOPWA CAPER	



Second Program Year CAPER

Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

NOTE:

The numbers for accomplishments and expenses for activities included in this report represent the period of July 1, 2010 through June 30, 2011 reported to date.

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

In accordance with the Federal regulations found in 24 CFR Part 570, the City of San Diego has prepared this Consolidated Annual Performance Evaluation Report (CAPER) for the period of July 1, 2010 to June 30, 2011 (FY 2011). The CAPER evaluates the City of San Diego's progress in carrying out the FY 2011 Action Plan for the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA) funds received from the U.S. Department of Housing and Urban Development (HUD). This annual report also provides a general assessment of the City's progress in addressing the priorities and objectives contained in the Five-Year FY 2010 - FY 2014 Consolidated Plan covering the period of July 1, 2009 through June 30, 2014. The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons. The report is organized to be consistent with the City's FY 2011 Action Plan, so interested citizens can easily compare these documents and readily assess the City's performance in meeting the stated housing and community development goals.

As of October 1, 2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provide standardized measurements nationwide. This framework is shown below:

	Outcome 1: Availability/ Accessibility	Outcome 2: Affordability	Outcome 3: Sustainability
Objective #1 Decent Housing	Create decent housing with improved/new availability	Create decent housing with improved/new affordability	Create decent housing with improved/new sustainability
Objective #2 Suitable Living Environment	Enhance suitable living environment through improved/new accessibility	Enhance suitable living environment through improved/new affordability	Enhance suitable living environment through improved/new sustainability
Objective #3 Economic Opportunity	Provide economic opportunities through improved/new accessibility	Provide economic opportunity through improved/new affordability	Provide economic opportunity through improved/new sustainability

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

Refer to Appendix F
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

During FY 2011, the City had the following HUD Community Planning and Development (CPD) funds available to implement the FY 2011 Action Plan and start the second year of objectives of the Five-Year FY 2010-2014 Consolidated Plan:

CDBG FY11 Entitlement Allocation:	\$16,324,437
HOME FY11 Entitlement Allocation:	\$9,063,132
ESG FY11 Entitlement Allocation:	\$660,147
HOPWA FY11 Entitlement Allocation:	<u>\$2,935,661</u>
Total:	\$28,983,377

In addition, the following Program Income was received in FY 2011:

CDBG Program Income:	\$752,360.05
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A total of \$639,465.97 was received as a result of a property sale and was allocated toward FY 2012 CDBG projects. The remaining balance was received as a result of interest paid back to the CDBG Program and will be utilized to make payments due on Section 108 loans.

Descriptions of One-Year Goals and Objectives are listed by category. See individual sections on Pages 42, 44, 45, 65, 66, 71, 78, 82, 85, 92 and 102.

Goal 1 (FY11 Goal 9B): Improve the citizen and stakeholder participation process for Annual Action Plans.

- The implementation and improvement of the citizen and stakeholder participation process for Annual Action Plans are an ongoing activity in accordance with the City's Citizen Participation Plan. "Improving" the process is not defined nor does it result in a year-end quantifiable performance outcome. As a result, any planned citizen and stakeholder participation activity is reported as a narrative in the "Citizen Participation" Section.

Goal 2 (FY11 Goal 7): Create a better living environment for persons with special needs.

Activity/Category: Public Services (12 Projects)
 CDBG National Objective: Low/Moderate Clientele
 CDBG Objective: Suitable Living Environment
 CDBG Outcome: Availability/Accessibility

(Project narratives are described on Page 92)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5832	211 San Diego	Healthcare Navigation Program	\$100,000	\$99,805.16	Goal: 30,000 persons Actual: 20,002 persons
5833	Barrio Station	Barrio Youth Program	\$347,560	\$347,559.71	Goal: 2,000 persons Actual: 2,319 persons
5834	Being Alive San Diego (BASD)	HIV Information and Education	\$175,000	\$175,000.00	Goal: 365 persons Actual: 389 persons
5900	Casa Familiar	Casa Familiar Digital Connectors & Youth Services	\$63,220	\$55,427.23	Goal: 130 persons Actual: 193 persons
5882	Casa Familiar	Casa Familiar Services for Seniors	\$81,660	\$81,451.95	Goal: 500 persons Actual: 691 persons
5838	City of San Diego Park and Recreation	Therapeutic Recreation Services	\$203,080	\$172,215.09	Goal: 800 persons Actual: 810 persons
5842	Fourth District Senior Resource Center	Public Service Enhancement Project	\$58,000	\$55,999.96	Goal: 675 persons Actual: 682 persons

5821	San Diego Futures Foundation	San Diego Broadband Initiative Storefronts	\$112,160	\$49,263.63	NOTE: This project was originally identified as an Economic Development Activity Goal: 3 positions created Actual: 3 positions created
4843	San Diego LGBT Center, Inc.	Behavioral Health Services	\$75,000	\$73,998.06	Goal: 60 persons Actual: 62 persons
5844	San Diego Second Chance	Second Chance Self-Sufficiency Services	\$313,769	\$301,187.07	Goal: 396 persons Actual: 703 persons
5883	SAY San Diego	Teen Court	\$43,055	\$41,058.51	Goal: 375 persons Actual: 451 persons
5845	STAR/PAL	STAR/PAL Center to Serve Youth	\$71,512	\$62,391.64	Goal: 30 persons Actual: 54 persons
TOTAL			\$1,644,016	\$527,898.91	Goal: 34,704 persons Actual: 25,475 persons

Goal 3 (FY11 Goal 4): Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Activity/Category: Public Services (4 Projects CDBG; 2 Projects ESG)
 CDBG & ESG National Objective: Low/Moderate Clientele
 CDBG & ESG Objective: Suitable Living Environment
 CDBG & ESG Outcome: Availability/Accessibility

(Project narratives are described on Page 71)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5835	City of San Diego	Cortez Hill Family Center	\$87,184	\$87,184.00	Goal: 600 persons 150 families Actual: 497 persons 154 families
5836	City of San Diego	Homeless Emergency Winter Shelter Program	\$280,784	\$204,427.66	Goal: 700 persons Actual: 1,076 persons
5837	City of San Diego	Neil Good Day Center	\$488,841	\$488,841.00	Goal: 1,000 persons Actual: 4,819 persons
5840	Ecumenical Council of San Diego County	Interfaith Shelter Network Rotational Shelter Program	\$60,000	\$60,000.00	Goal: 105 persons Actual: 128 persons

TOTAL	\$916,809	\$840,452.66	Goal: 2,405 persons 150 families Actual: 6,550 persons 154 families
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IDIS	Agency	Project	FY 2011 ESG		Accomplishments
			Funding	Expended	
5869	City of San Diego	Cortez Hill Family Center	\$297,331	\$281,000.37	See above; accomplishments resulted from combination of CDBG, and ESG funds utilized
5868	City of San Diego	Homeless Emergency Winter Shelter Program	\$362,816	\$361,554.79	See above; accomplishments resulted from combination of CDBG and ESG funds utilized
TOTAL			\$660,147	\$642,555.16	

IDIS	Agency	Project	FY 2011 SDHC		Accomplishments
			Funding	Expended	
N/A	San Diego Housing Commission	Cortez Hill Family Center	\$200,000	\$200,000	See accomplishments listed under the CDBG table, which resulted from combination of CDBG, ESG, and SDHC funds utilized
N/A	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	\$200,000	\$200,000	<p>Single Adult Shelter & Veterans Shelter Operations:</p> <ul style="list-style-type: none"> • tent construction for Single Adult Shelter and Veterans Shelter sites; • site preparation and additional security for the Single Adults Shelter; • portion of operation of Veterans Shelter <p>Hotel/Motel Voucher Program: 364 vouchers issued; 159 families served; 230 children served</p>
TOTAL			\$200,000	\$200,000.00	

Goal 4 (FY11 Goal 8A): Create a better living environment for persons who are living with HIV/AIDS.

Activity/Category: Homeless/HIV/AIDS; Tenant-Based Rental Assistance (2 Projects)
(Project narratives are described on Page 100)

IDIS	Agency	Project	FY 2011 HOPWA		Accomplishments
			Funding	Expended	
5979	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	\$678,784	\$455,145	Ninety six households were received rental subsidies through TBRA
5975	Townsppeople	Operation and Support of 51 st and Wilson Apartments	\$82,400	\$69,958	Funding provided for operation of seven units. A total of nine households were served
TOTAL			\$761,184	\$525,103	

Activity/Category: Homeless/HIV/AIDS; Transitional Housing (5 Projects)
(Project narratives are described on Page 100)

IDIS	Agency	Project	FY 2011 HOPWA		Accomplishments
			Funding	Expended	
5969	Community Connection Resource Center	Multi-Housing Project	\$87,894	\$87,894	Funding provided for thirteen transitional beds. A total of 35 households were served during FY 2011
5985 5986	Fraternity House	Fraternity House	\$172,450	\$153,761	Funding provided for eight beds. A total of thirteen households were served during FY 2011
5987 5988	Fraternity House	Michaelle House	\$209,507	\$196,644	Funding provided for twelve beds. A total of sixteen households were served during FY 2011
5971	St. Vincent de Paul	Josue Homes I, II, III, IV, V & VI	\$558,453	\$558,453	Funding provided for the operation of 44 transitional beds. A total of 118 households were served during FY 2011
5972	Stepping Stone of San Diego	Enya House	\$120,726	\$87,572	Funding provided for the operation of 17 transitional beds. A total of 19 households were served during FY 2011
TOTAL			\$1,149,030	\$1,084,324	

Activity/Category: Homeless/HIV/AIDS; Supportive Services (7 Projects)
 (Project narratives are described on Page 100)

IDIS	Agency	Project	FY 2011 HOPWA		Accomplishments
			Funding	Expended	
5976	Being Alive	Helping Hands Moving Services Program	\$59,560	\$59,560	A total 121 households were assisted with moving services
5973	Community HousingWorks	Residential Services Coordinator	\$32,059	\$32,059	Funding provided a residential services coordinator of Marisol and Old Grove Apartments. A total of 20 households were served
5978	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program	\$252,350	\$252,350	Funding provided for a Case Management program. A total of eighty six people were served during FY 2011.
5215 5625 5989	County of San Diego Housing Authority	Resource Identification	\$191,206	216,198	Funding provided for resource identification to establish, coordinate and develop housing assistance resources
5968	Center for Social Support and Education-KARIBU	Karibu Center for Social Support and Education	\$304,010	\$267,312	Funding provided for emergency housing in the forms of hotel/motel vouchers. A total of fourteen households were assisted.
5974	South Bay Community Services	Residential Services Coordinator	\$26,419	\$26,419	Funding provided for a residential services coordinator for residents of La Posada. A total of 20 households were served
5977	Townspople	Housing Information and Referral Program	\$92,700	\$92,700	Funding provided for a program to maintain and update biweekly a list of affordable rental housing units. A total of 10, 984 information and referrals were completed in FY 2011.
TOTAL			\$958,304	\$946,598	

Activity/Category: Homeless/HIV/AIDS; Technical Assistance (1 Project)
 (Project narratives are described on Page 100)

IDIS	Agency	Project	FY 2011 HOPWA		Accomplishments
			Funding	Expended	
5627 5688 5981	County of San Diego – Department of Purchasing and Contracting	Technical Assistance	\$20,600	\$8,437	Funding provided for technical assistance for services related to HOPWA contracts, including but not limited to contract renewals and amendments.

Goal 5 (FY11 Goal 5): Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Activity/Category: Rental Housing (3 Projects)
 (Project narratives are described on Page 42)

IDIS	Agency	Project	FY 2011 HOME		Accomplishments
			Funding	Expended	
PR27	San Diego Housing Commission	Rental Housing Production-CHDO	\$1,746,800	\$1,759,801	Sixty units were developed through CHDO assistance
PR27	San Diego Housing Commission	Housing Production Program	\$2,295,371	\$2,050,141	One hundred seventy units were developed
PR27	San Diego Housing Commission	Tenant-Based Rental Assistance	\$425,000	\$225,161	Eighteen households were assisted with rental subsidies through TBRA
TOTAL			\$4,467,171	\$4,035,103	

Goal 6 (FY11 Goal 6): Increase the number of low to moderate income households who can become homeowners.

Activity/Category: Direct Homeownership Assistance
 (2 Projects CDBG; 1 Project HOME)
 CDBG National Objective: Low/Moderate Housing
 CDBG Objective: Decent Housing
 CDBG Outcome: Affordability

(Project narratives are described on Page 37)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5831	Community HousingWorks	Home Ownership Center	\$215,000	\$80,767.10	Goal: 38 households assisted to become first-time homebuyers Actual: 31 households assisted to become first-time homebuyers Activities to be completed in FY 2012

IDIS	Agency	Project	FY 2011 HOME		Accomplishments
			Funding	Expended	
PR27	San Diego Housing Commission	First Time Homebuyer Program	\$2,789,648	\$2,878,147	Eighty four households were assisted with down payment assistance

Goal 7 (FY11 Goal 7): Improve the condition of the city's housing stock and facilities that serve special needs populations, including group homes.

Activity/Category: Deferred Loans (1 Project)

(Project narratives are described on Page 48)

IDIS	Agency	Project	FY 2011 HOME		Accomplishments
			Funding	Expended	
PR27	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	\$900,000	\$339,109	Twenty four households were assisted with deferred loans for rehabilitation

Activity/Category: Housing Rehabilitation (6 Projects)

CDBG National Objective: Low/Moderate Clientele

CDBG Objective: Suitable Living Environment

CDBG Outcome: Availability/Accessibility

(Project narratives are described on Page 46)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5824	Burn Institute	Senior Fire and Burn Prevention Education/Senior Smoke Alarm Program	\$76,928	\$63,009.37	Goal: 125 households Actual: 183 households Activities to complete in FY 2012

5825	GRID Alternatives	San Diego Solar Affordable Homes Program	\$59,810	\$59,810.00	Goal: 20 households Actual: 23 households
5826	Rebuilding Together San Diego	RTSD	\$268,000	\$115,507.70	Goal: 70 households Actual: 38 households Activities to complete in FY 2012
5827	Rebuilding Together San Diego	RTSD Rehabilitation and Roof Repair Program	\$200,000	\$60,671.04	Goal: 20 households Actual: 13 households Activities to complete in FY 2012
5828	San Diego-Imperial Counties Labor Council	Safe Homes Project	\$235,000	\$53,896.28	Goal: 335 households Actual: 224 households Activities to complete in FY 2012
5829	Urban Corps of San Diego County	Urban Corps WEER Project	\$185,651	\$184,981.12	Goal: 130 households Actual: 203 households
TOTAL			\$1,025,389	\$474,866.14	Goal: 700 households Actual: 661 households Activities to complete in FY 2012

Activity/Category: Public Facilities/Improvements (17 Projects)
 CDBG National Objective: Low/Moderate Clientele
 CDBG Objective: Suitable Living Environment
 CDBG Outcome: Availability/Accessibility

(Project narratives are described on Page 49)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5802	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation	\$45,000	\$0	Activities suspended
5803	Boys and Girls Club of Greater San Diego	Roberts (Linda Vista) Branch Remodel	\$150,000	\$150,000	Completed improvement activities in FY 2011
5801	Boys and Girls Club of Greater San Diego	W.J. Oakes (Logan Heights) Branch Remodel	\$200,000	\$200,000	Completed improvement activities in FY 2011
5805	Center for Employment Training	CET San Diego	\$228,350	\$155,275.16	Roof replacement and electrical work completed; activities to continue in FY 2012
5806	Coalition of Neighborhood	Tubman/Chavez Energy	\$203,344	\$0	Agency unable to implement project;

	Councils	Efficiency Project			funds to be reprogrammed
5807	Elderhelp of San Diego	Elderhelp Community Center	\$400,000	\$0	Final scope of work not submitted; negotiations unable to be completed due to issue with Agency's lease
5808	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	\$500,000	\$0	Activities to begin in FY 2012
5809	Father Joe's Village	Village Rehabilitation Project 2011	\$373,055	\$0	Activities to begin in FY 2012
5851	Home Start, Inc.	Maternity Shelter Program	\$130,750	\$0	NOTE: This project was originally identified as an acquisition project. Construction underway; activities to continue in FY 2012
5810	La Maestra Family Clinic	La Maestra Heart of the Community Campaign	\$140,043	\$0	Activities to begin in FY 2012
5884	Pro Kids Golf Academy	Expansion and Renovation of Space Program	\$250,000	\$0	Activities to begin in FY 2012
5811	San Diego Center for Children	Multi-Sensory Room to Help Children with Sever Behavioral Problems, Heating and A/C Upgrades & Building Foundation	\$140,043	\$0	Activities to begin in FY 2012
5812	San Diego Food Bank Corporation	Warehouse Roof Repair	\$140,164	\$140,134	Activities completed in FY 2011
5813	San Ysidro Health Center	Ocean View Dental Department Renovation	\$127,579	\$0	Activities to be completed in FY 2012
5814	Union of Pan Asian Communities	UPAC Capital Improvement Project-Phase 2	\$220,351	\$42,762.00	Activities to be completed in FY 2012
5815	YMCA of San Diego County	Oz San Diego Renovations	\$118,000	\$0	Agency unable to implement project; funds to be reprogrammed
5902	YWCA of San Diego County	YWCA Fire Alarm & Fire Suppression Sprinkler System Project	\$160,000	\$0	Activities to be completed in FY 2012

TOTAL	\$3,459,616	\$688,171.16	
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Goal 8 (FY11 Goal 3): Increase opportunities for affordable housing to be located in close proximity to transit.

- No CDBG Applications were received that addressed this goal. It should be noted that CDBG funds may not be utilized to fund planning activities per Council Policy 700-02. The San Diego Housing Commission is working on a 3-Year Transit-Oriented Development (TOD) strategic plan.

Goal 9 (FY11 Goal 1): Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Activity/Category: Microenterprise Assistance (8 Projects)
 CDBG National Objective: Low/Moderate Clientele
 CDBG Objective: Economic Opportunity
 CDBG Outcome: Availability/Accessibility

(Project narratives are described on Page 79)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5816	ACCESS	Microenterprise Development Services	\$50,000	\$43,021.97	Goal: 36 persons 18 businesses Actual: 45 persons 20 businesses
5817	ACCION San Diego	Microlending Program	\$243,836	\$29,772.25	Goal: 60 persons 60 businesses Actual: 23 persons 20 businesses Activities to be completed in FY 2012
5818	Alliance for African Assistance	Community Economic Development & Microenterprise Development Services	\$177,738	\$0	Goal: 75 persons 40 businesses Actual: Activities suspended
5901	City of San Diego Office of the Mayor	Mentor Protégé Program	\$78,020	\$1,468.13	Goal: 12 persons 12 businesses Actual: 2 persons 2 businesses Activities to be completed in FY 2012
5820	Horn of Africa	Refugee Women Economic Development Program	\$60,000	\$59,519.63	Goal: 95 persons 25 businesses Actual: 130 persons 25 businesses
5822	Southwestern Community College	Fast Track Contracting Opportunities	\$76,864	\$45,841.96	Goal: 52 persons 52 businesses Actual: 51 persons

	District	Assistance Program			51 businesses Activities to be completed in FY 2012
5880	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	\$150,000	\$66,421.54	Goal: 52 persons 65 businesses Actual: 77 persons 77 businesses Activities to be completed in FY 2012
5823	Union of Pan Asian Communities	Multi Cultural Economic Development Project	\$85,000	\$81,180.54	Goal: 56 persons 31 businesses Actual: 56 persons 31 businesses
TOTAL			\$921,458	\$327,226.02	Goal: 438 persons 303 businesses Actual: 339 persons 226 businesses Activities to be completed in FY 2012

Activity/Category: Special Economic Development Activity (1 Project)
 CDBG National Objective: Low/Moderate Clientele
 CDBG Objective: Economic Opportunity
 CDBG Outcome: Availability/Accessibility

(Project narratives are described on Page 82)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5819	City of San Diego	Pilot Small Business Enterprise Development & Loan Program Project	\$150,000	\$0	Project unable to be implemented; funds to be reprogrammed

Goal 10 (FY11 Goal 2): Support the continued revitalization of low and moderate income neighborhoods.

Activity/Category: Code Enforcement (1 Project)
 CDBG National Objective: Low/Moderate Area
 CDBG Objective: Suitable Living Environment
 CDBG Outcome: Sustainability

(Project narratives are described on Page 83)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5816	City of San Diego Neighborhood Code	FY11 CDBG Proactive Enforcement Program	\$206,000	\$105,166.52	<ul style="list-style-type: none"> 692 inspections were conducted; resulted in 176 cases opened, of which 144 were closed by the end of FY 2011 expenditure amounts under confirmation

Activity/Category: CBDO Activities (4 Project)
 CDBG National Objective: Low/Moderate Area
 CDBG Objective: Suitable Living Environment
 CDBG Outcome: Sustainability

(Project narratives are described on Page 84)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5848	City Heights Community Development Corporation	City Heights Quality Neighborhoods Enhancement Project	\$218,456	\$139,583.87	NOTE: This project conducted Minor Residential Rehabilitation Activities 38 households assisted
5881	City Heights Community Development Corporation	Fairmount Mixed-Use Project-Clearance	\$195,306	\$0	Agency unable to implement project; funds to be reprogrammed
5850	City Heights Community Development Corporation	Fairmount Mixed Use Project-Public Facility Improvements	\$384,486	\$0	Agency unable to implement project; funds to be reprogrammed
5849	City Heights Community Development Corporation	Fairmount Mixed Use Project-Relocation	\$86,100	\$0	Agency unable to implement project; funds to be reprogrammed

TOTAL	\$884,348.00	\$139,583.87	
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Goal 11 (FY11 Goal 10): As dollars become available, explore using additional financial resources to create new programs.

- This goal does not result in an annual quantifiable performance measures. In addition, annual reductions in funding are anticipated for HUD Entitlements.

Goal 12 (FY11 Goal 9C): Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Activity/Category: Non-Profit Organization Capacity Building (1 Project)
(Project narratives are described on Page 86)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5847	The San Diego Foundation	Non-Profit Organization Success and Capacity Building Program	\$100,000	\$0	Agency unable to implement project; funds to be reprogrammed

Activity/Category: Technical Assistance-Neighborhood Revitalization (1 Project)
(Project narratives are described on Page 86)

IDIS	Agency	Project	FY 2011 CDBG		Accomplishments
			Funding	Expended	
5846	Local Initiatives Support Corporation	Neighborhoods First	\$100,000	\$0	Agency unable to implement project; funds to be reprogrammed

Goal 13 (FY11 Goal 8B): Maintain the quality of foreclosed housing stock and make units available to low and moderate income families if possible.

- This goal was addressed through the Neighborhood Stabilization Program (NSP), a one-time supplemental CDBG stimulus grant that is scheduled to expire on March 31, 2013.

The City was very successful in meeting and exceeding its affordable housing goals and objectives as outlined in the FY11 Action Plan. Nearly three times as many rental apartments, including CHDO units, were completed as planned and the number of first-time homebuyers that were assisted (84) exceeded the FY11 goal of 60 households. The City also exceeded its goal of providing lead based paint removal and hazard mitigation in owner- and renter-occupied households.

- c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The CDBG Program implemented reforms to be effective in FY 2011 that were approved to ensure completion of the goals and objectives listed in the FY 2011 Annual Action Plan. As the Second Program Year, sufficient progress was made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The implementation of the Consolidated Plan Advisory Board will be instrumental in identifying and addressing any needed changes to current CDBG Program policies and/or procedures as a result of the City's experiences. A proposed process to evaluate CDBG applicants is being discussed, which may result in additional changes to come policies/procedures in the administration of the program.

3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - The City of San Diego conditionally permits emergency shelters but does not meet the State law requirement to permit emergency shelters by right in at least one zoning district where adequate capacity is available to accommodate at least one year-round shelter.
 - The City's Zoning Ordinance does not provide a definition of supportive housing
 - Eight ZIP Codes in the City have high concentrations of Section 8 Housing Vouchers. Reflecting the high correlations between minority concentrations and low/moderate income areas, several ZIP codes have high proportions of minority households receiving Housing Choice Vouchers.
 - b. Identify actions taken to overcome effects of impediments identified.

To ensure a thorough and collective address to HUD's concerns about the draft AI, the City of San Diego's CDBG Program staff called a special meeting November 2010 for the lead representatives from the jurisdictions throughout the County to collaborate. The outcome of the collaboration was the development of the first Regional Fair Housing Action Plan (FHAP).

The FHAP includes proposed regional and city actions over the five-year period, builds upon the previous analyses and lists specific actions and timelines that jurisdictions in the region plan to effect in addressing impediments carried over from previous years, impediments currently identified by public comment, and was designed to intercept the potential for future impediments.

The FHAP illustrates the City of San Diego's commitment to affirmatively further fair housing. Impediments to Fair Housing will be reevaluated annually and updated as necessary as part of the Fair Housing Program, the Annual Action Plan and the Regional Fair Housing Action Plan.

As the lead jurisdiction within the County and of this document, the City of San Diego was solely responsible for finalization and submittal of the regional AI to HUD for approval.

At the close of FY11, the 2010-2015 San Diego Regional Analysis of Impediments to Fair Housing Choice had been completed, adopted by City Council Members, and submitted to HUD.

During the completion of the contract year (July 1, 2010 through November 30, 2010), BCC responded to (254) telephone inquiries; (13) educational workshops were conducted to aid in raising awareness to discriminatory practices in housing; (9) Demand side stakeholders fair housing workshops, (4) Landlord/Manager fair housing workshops, (with over 193 attendees), and 757 walk-in community members were served. Additionally, 12 fair housing tests were conducted

Other actions taken to address obstacles to meeting underserved needs are included in the descriptions listed in the next section (Leveraging Resources).

4. Leveraging Resources
 - a. Identify progress in obtaining “other” public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.

As a city with substantial housing and community development needs, the City of San Diego needs to leverage its CDBG, HOME, ESG, and HOPWA entitlement grants with a variety of non-CPD funding sources and programs to maximize the effectiveness of available funds. The availability of these local, State, and non-profit resources and programs have greatly improved the City’s ability to address community development needs. The Housing Commission leverages money from a wide variety of sources including the State of California and local Housing Trust Funds, and local inclusionary housing and programs have greatly improved the City’s ability to address community development needs. The Housing Commission leverages money from a wide variety of sources including the State of California and local Housing Trust Funds, and local inclusionary housing and coastal funds for multifamily rental housing projects, CalHOME money for first-time homeowners, and local Redevelopment Area loans for rehabilitation activities. The large degree of leveraging has earned the City of San Diego a number one ranking out of 93 participating jurisdictions in the State of California in terms of leveraging ratio for rental activities, according to the latest SNAPSHOT of HOME program performance.

Housing Activities

Downpayment/Closing Cost Assistance Grants: These programs are available to first-time homebuyers purchasing market rate and affordability restricted homes in the City of San Diego. The assistance is offered to families earning 80% to 100% of AMI and the grant amounts are between 4% and 6% of the purchase price, not to exceed \$15,000. The grants must be repaid if the home is sold, refinanced, or not owner-occupied within the first six years of ownership.

Mortgage Credit Certificate (MCC) Program: The Mortgage Credit Certificate (MCC) program allows a qualified homebuyer a credit each year on their federal income tax, in an amount equal to 15% to 20% of the mortgage interest paid that year. The MCC reduces the borrower’s federal income tax liability, through a direct credit, thus

increasing the income available to qualify for a mortgage loan. An MCC can have the effect of raising the loan amount, by up to 20%, for which a buyer can qualify.

Shared Appreciation Loan Program: This program is available to qualified first time homebuyers earning 80% or less of AMI. The loan is a deferred second trust deed up to 17% of the purchase price with a 30-year term at zero percent interest and no monthly payments. When the buyer sells the property or the shared appreciation loan is paid in full, in addition to payment of the principal balance, the buyer must pay an amount equal to the net share of appreciation in value of the property. The Housing Commission will receive a share of the appreciation equal to the share represented by the Agency's investment in the original purchase.

Deferred Payment 3% Interest Loan Program: This is a two tiered deferred second loan program to assist first time homebuyers purchasing affordability restricted units. The deferred payment 3% interest loans have a term of 30 years. No monthly payments of principal or interest are required. The first tier is available to households earning 80% or less of AMI. The maximum loan amount is 25% of the restricted purchase price. The second tier is available to households earning 81-100% AMI. The maximum loan amount is 15% of the restricted purchase price.

Mobile Home Repair Grants: Mobile home owners earning up to 60% of the AMI may be eligible for one-time-only grants of up to \$5,500 for the repair of health and safety hazards such as roofing, plumbing, electrical, heating, broken windows and porch repair.

No Interest (0%) Deferred Payment Loans: Home repair loans offered to very low-income (under 60% AMI) owner-occupants of one unit properties citywide up to \$25,000 to eliminate health and safety hazards and neighborhood improvements. Full repayment of principal required upon future sale, further encumbrance or non-owner occupancy.

One Percent (1%) Deferred Payment Loans: Home repair loans offered to lower-income (under 80% AMI) owner-occupants of 1-4 units citywide. Maximum loans up to \$35,000 for one-unit or up to \$50,000 for 2-4 unit properties. Full repayment of principal plus 1% simple interest per year required upon future sale, further encumbrance or non-owner occupancy.

HUD Lead Hazard Control Grants: These non-repayable grants to reduce lead hazards in residences occupied or frequently visited by children under six years of age are available for owner-occupied or rental properties with occupants under 80% of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single-family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.

HUD Healthy Homes Grant: This non-repayable grant provides property owners with a complete risk assessment of their property and up to \$5,000 per unit to remedy health and safety issues discovered during the assessment.

Tenant Accessibility Grants: One-time grants up to \$3,500 for accessibility improvements in privately-owned rental properties within the city are offered to very low-income (under 60% AMI) tenants with disabilities. Ramps, grab bars, widening of doorways, and bathroom adaptation are examples of eligible improvements.

Multi-family Bond Program: This program offers below market financing to developers of multi-family rental projects that set aside a portion of the units in their projects as affordable housing. Activities eligible for financing include new construction, acquisition, and rehabilitation of projects located in the City of San Diego. Specifically, a project is eligible for tax-exempt multi-family bond financing if one of the following conditions is met:

- A minimum of 20% of the units must be set aside for occupancy by households earning up to 50% of the AMI, as adjusted for family size; or
- A minimum of 40% of the units must be set aside for occupancy by households earning up to 60% of the AMI, as adjusted for family size.

In addition, state law requires that a minimum of 10% of the units be set aside for occupancy of households earning up to 50% of AMI, as adjusted for family size. As a result, projects financed with tax-exempt bonds must set aside at least 20% of the units at 50% AMI or 10% of the units at 50% AMI and 30% of the units at 60% AMI.

Multi-family Rental Development Program: Under the Multi-family Rental Development Program, loans serve as gap financing to supplement private equity and debt for multi-family housing developments either through new construction or acquisition/rehabilitation. In exchange for below-market interest rates and favorable repayment terms, the developer agrees to restrict rents on a certain number of units for 55 years or longer.

Density Bonus Program: This State-authorized program is designed to provide a density bonus and up to three regulatory concessions to developers in exchange for reserving a percentage of housing units for low and moderate income or senior households for specified periods of time.

Affordable Housing Fund: The City of San Diego's Affordable Housing Fund is a permanent, annually renewable source of funds to help meet the housing assistance needs of the city's very low- to moderate-income households. Within the Affordable Housing Fund are two accounts: the Housing Trust Fund account and the Inclusionary Housing Fund account.

- Inclusionary Housing - San Diego adopted a Citywide Inclusionary Housing Ordinance in July 2003. Pursuant to the ordinance, 10% of new residential development must be made affordable to households earning up to 100% of AMI for for-sale units or 65% of AMI for rental units. A fee determined by the square footage of the proposed development may be paid in-lieu of building the units. These fees are paid into the Inclusionary Housing Fund and are used for construction of new affordable housing stock and other programs if approved by City Council in the Affordable Housing Fund Annual Plan.).
- Housing Trust Fund - The San Diego Housing Trust Fund was created by City Council Ordinance on April 16, 1990. The Housing Trust Fund receives most of its funding from an impact fee on commercial development. Housing Trust Fund monies can be used in a variety of ways including loans, grants, or indirect assistance for the production and maintenance of assisted units and related facilities. To comply with the Ordinance, Housing Trust Fund monies shall be allocated: 1) at least 10% to Transitional

Housing; 2) at least 60% to very low-income households (defined as households with incomes at or below 50% of area median income); 3) no more than 20% to housing for low-income households (defined as households with incomes between 50% and 80% of area median income) and 4) no more than 10% to moderate-income first-time homebuyers.

Coastal Affordable Housing Replacement Program: This State-authorized program is designed to provide replacement housing for development that displaces low or moderate-income households from housing units located in the Coastal Overlay Zone (i.e. condo conversions and demolition of rental units).

Home Security Screen Door and Lighting Program: This program funds the free installation of security screen doors and exterior lighting for owner-occupied households. Preference is given to seniors (62 year of age or older) or disabled persons.

Shared Housing: This program is provided through ElderHelp of San Diego that matches two or more unrelated adults in an existing home to provide affordable housing at a lower cost.

Public Housing: The SDHC finalized the transition from Public Housing in FY 2010 by successfully repositioning its 1,366 public housing units. All of the former public housing tenants were provided with Section 8 Vouchers. The Housing Commission has met and exceeded the conditions of their agreement with HUD, which required the Housing Commission to produce at least 350 units of both low-income and workforce affordable housing for families with incomes not exceeding 80 percent of the median income at initial occupancy.

Rental Housing Assistance Program (Section 8): The Housing Choice Voucher Program (Section 8) administered by the Housing Commission, provided rent subsidies for about 14,000 San Diego households in FY11. In addition, Workforce & Economic Development staff helped break the cycle of poverty by encouraging residents to take free classes on topics such as career development and personal finance. As an incentive, SDHC offered special asset-building accounts that helped motivated enrollees save money for school, books, starting a small business or buying a home.

Redevelopment Agency Programs: The collaborative efforts of the City of San Diego Redevelopment Agency and the leveraging of over \$237 million in Redevelopment Low- and Moderate-Income Housing Set-Aside Funds have resulted in the construction or acquisition of more than 5,494 affordable housing units in San Diego. 3,765 (69%) of the units are available to very low income households, 1042 (19%) of the units are available to low income households and 687 (13%) of the units are available to moderate income households. In exchange for the financial assistance from the Agency, the developer agrees to restrict the rents on rental properties for not less than 55 years and agrees to restrict re-sale prices on homeownership units for not less than 45 years. During FY 2011, five projects were completed with Redevelopment Agency assistance and added a total of 263 units to the City's affordable housing. These projects were located in the City Heights, Crossroads, North Bay, North Park, and San Ysidro Redevelopment Project Areas.

In addition to new construction and acquisition/rehab using Redevelopment Low- and Moderate-Income Housing Set-Aside Funds, the Redevelopment Agency also sponsors the following housing programs:

- **First-Time Homebuyer Assistance in the City Heights Redevelopment Project Area / Home in the Heights:** The goal of the program is to make homeownership more accessible and affordable to families seeking to reside within the City Heights Redevelopment Project Area and Planning Area. Increased homeowner occupancy has been identified as an important factor for improving neighborhood stability, encouraging private investment, and improving the local housing stock. Participants with a household income of 100% of the San Diego AMI or less may qualify for a silent second loan amount of up to \$30,000 forgivable over a 20-year term, provided the participant remains an owner-occupant of the home. This program is administered by Community HousingWorks, a non-profit organization, on behalf of the Redevelopment Agency.
- **Housing Enhancement Loan Programs (HELP):** HELP was created by the Redevelopment Agency of the City of San Diego as part of an overall redevelopment program to increase, improve and preserve the supply of housing affordable to and occupied by low/moderate income households. The HELP provides one-time forgivable loans ranging from \$5,000-\$30,000 at an annual simple interest of 3% to owner-occupants whose gross household income does not exceed 100% AMI. The loans may be used to address interior and exterior conditions of properties, to repair health and safety hazards and to rehabilitate, repair and install improvements, such as qualifying energy and water conserving landscape improvements. The loans are forgiven over a ten (10) year term, provided the owner-occupancy requirement is fulfilled. HELP is available in the City Heights, College Grove, Crossroads, Grantville, Linda Vista, North Park and San Ysidro Project Areas as well as the Southeastern Economic Development Corporation Area of Influence. HELP has provided assistance to over 400 households and is administered by SDHC on behalf of the Agency.

Single Room Occupancy (SRO) Program: Although not the sole answer to the homeless problem, SROs provide extremely low income housing opportunities to homeless or nearly homeless individuals. The City established a Single-Room Occupancy Hotel ordinance in an effort to replace the existing stock of SRO Hotel rooms and provide relocation assistance to tenants displaced as a result of SRO closure. The City continues to support the development of SROs, living units, housing or housing affordable to very low-income households, especially in locations in close proximity to transit.

Economic Development Activities

Revolving Loan Programs: The City continues to utilize Economic Development Administration (EDA) funds to implement a suite of revolving loan funds which are available to small businesses and entrepreneurs, mainly in San Diego's lower income communities: 1) San Diego Regional Revolving Loan Fund which was capitalized in 2003 with a \$1.5 million grant from the Economic Development Administration and matched with \$1.5 million of local funds. This program is specifically designed to address the capital access needs of small businesses in the region's lower income neighborhoods. 2) The City also continues to administer the Metro Revolving Loan

which was originally capitalized with a \$400,000 EDA grant and \$200,000 of CDBG. 3) The San Diego Technology fund was capitalized with a \$750,000 EDA grant and was matched with City and local investor funds of \$1,350,000.

Redevelopment: The Redevelopment Agency of the City of San Diego, through the authority granted by the State which allows tax increment financing as well as special legal mechanisms, continues to be a major complement to CDBG funded activities related to affordable housing, neighborhood revitalization and economic opportunity. In FY 2011, these activities included financial assistance for: the construction of new affordable housing units, installation of streetlights, repair and/or installation of sidewalks, and storefront façade improvements.

Commercial Revitalization: The City's Office of Small Business (OSB) supports small businesses development and commercial revitalization throughout the following City via self-assessments and special grants:

- *Storefront Improvement Program*
The Storefront Improvement Program (SIP) revitalizes building facades visible to customers, neighboring merchants, and residents. In FY 2011, The City of San Diego provided design assistance and financial incentives to small business owners who wished to make a creative change to their storefronts. Every year, the City's Storefront Improvement Program is open to small businesses (12 or fewer employees) located in the City of San Diego with a current Business Tax Certificate. In FY 2011, the City assisted 15 businesses with a total of \$72,298, and leveraged \$208,927 of private investment.

- *Maintenance Assessment Districts*
As part of the commercial revitalization efforts, the City's Economic Development Division has established nine property assessment districts whose combined assessments total \$8,200,693 annually. The assessments generated by the districts provide direct and special benefits to properties owners in older commercial corridors areas of the City. Activities include maintenance of landscaped and paved medians, landscaped right-of-ways and slopes, open space, parks, ponds, flood control channels, monuments, decorative street lighting, decorative gates, signage, banners, as well as cleaning of curbs and gutters, sweeping sidewalks, provisions of security services, and monitoring.

Homeless and Community Development Activities

Senior Transitional Housing Program

Centre City Development Corporation (CCDC) made \$282,000 of funding available to the City for the provision of transitional housing services to homeless seniors. As a result, the City executed an Agreement with Senior Community Centers to provide services to homeless seniors and seniors at risk of homelessness from September 1, 2010 through August 31, 2011. Permanent housing referrals were to be provided as well. At FY 2011 year-end, a total of \$257,715.00 of FY 2011 funds was expended and 67 seniors served. All fell within the extremely low- income level. The organizations that participated in the placing of seniors included: Senior Community

Centers, the San Diego Police Department's Homeless Outreach Team, Downtown Impact, and Traveler's Aid Society. A total of 11,836 bed nights were provided.

HUD 108 Loan Program: The HUD 108 Loan Program is a major public investment tool offered to local governments by the U.S. Department of Housing and Urban Development. In FY 2011, the City of San Diego had a portfolio of 11 loans totaling \$ \$16,342,000. In FY2011, 9 loans were defeased totaling \$9,499,000. The projects include libraries, public improvements, senior and health centers, transitional housing and homeless facilities. All projects meet eligibility and national objectives as set forth by HUD. Each of the projects that utilized HUD 108 Loans was also supported with funding from various other local, state, and/or other federal funds.

Stimulus Programs:

Neighborhood Stabilization Program

The Neighborhood Stabilization Program (NSP) is a one-time supplemental CDBG stimulus grant intended to provide assistance for the redevelopment of abandoned and foreclosed homes and residential properties to benefit low-, moderate-, and middle-income persons .The NSP grant has length of approximately four years. NSP activities include a Financing Mechanism for first-time homebuyers, Acquisition/Rehabilitation and Rental of units to low-income tenants, Acquisition/Rehabilitation and Resale of homes to first-time homebuyers, Redevelopment of Demolished or Vacant Properties, and Program Administration. In FY11, the City of San Diego substantially completed its NSP-funded activities. During the year, an additional 19 first-time homebuyers received home purchase and rehabilitation assistance through the Financing Mechanism activity and occupied their new homes. Under the Acquisition/Rehabilitation and Resale of homes to first-time homebuyers activity, 7 homebuyers occupied their newly rehabilitated homes and an additional one homebuyer received assistance to purchase and rehabilitate the last of the 8 acquired homes. Also, the Redevelop Demolished and Vacant Properties activity was completed and four newly rehabilitated units were occupied by low-income households. The Acquisition/Rehabilitation and Rental to Low-Income Tenants activity is ongoing, as the City View Apartments housing rehabilitation project funded through this activity began construction in FY11 and will be completed in FY12.

Community Development Block Grant – Recovery

The Community Development Block Grant – Recovery (CDBG-R) is a one-time supplemental CDBG stimulus grant with a program length of approximately three years. The CDBG-R program is intended stimulate the economy by providing additional funds to carry out the CDBG program, and in particular activities that involve hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through the rehabilitation or retrofitting of existing buildings. In FY 2011, the CDBG-R program made accessibility improvements for disabled persons to the Montgomery Waller Recreation Center that serves a predominantly low- and moderate-income neighborhood. Also, construction began on the Mount Hope Market Street median and street light project, which will provide improved street lighting, traffic calming, and aesthetic improvements to the Mount Hope neighborhood of Southeastern San Diego.

Homelessness Prevention and Rapid Re-Housing Program

The Homelessness Prevention and Rapid Re-Housing Program (HPRP) is a one-time, three-year, stimulus grant intended to provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. The assistance provided through HPRP includes financial assistance (rental, deposit, utility, moving costs, hotel/motel voucher), case management, outreach, housing search and placement services, legal services and credit repair services. In FY 2011, the total numbers of unduplicated persons and households provided Homelessness Prevention assistance were 795 and 317 respectively; and the total numbers of unduplicated persons and households provided Homeless Assistance were 824 and 471, respectively for a total of 1,619 persons or 788 households.

In FY11, The San Diego Housing Commission used HPRP funds as a means to serve 102 households from the single adult winter shelter and as bridge funding to house 125 adults living on the streets identified as the most vulnerable and likely to die if left unattended. Using a strategic collaborative and measurable process, 240 volunteers and 28 community partners committed one week to identify, locate, survey, evaluate and house the most vulnerable. HPRP funds paid security deposits and short term rental assistance until sponsor based vouchers absorbed the housing assistance payments.

Energy Efficiency and Conservation Block Grant

The Department of Energy's (DOE) Energy Efficiency and Conservation Block Grant (EECBG) was funded by the American Recovery and Reinvestment Act and provides funds for projects in local communities to help them improve energy efficiency, reduce their energy use and fossil fuel emissions, and create green jobs locally. As a condition of the EECBG grant, the DOE required the City to develop an Energy Efficiency and Conservation Strategy (EECS). The Mayor and City Council appointed an Ad Hoc Committee consisting of energy efficiency and renewable energy experts along with community advocates to develop the EECS. The Ad Hoc Committee met six times between June 25, 2009 and August 10, 2009. The outcome was a list of recommended concepts and allocation to guide the development of specific projects. On April 15, 2010, the City received final approval of the \$12.5 million EECBG which is a one-time, three-year supplemental stimulus grant. The City energy efficiency projects include residential and low income residential, Balboa Park and other municipal buildings, street lighting improvements and development of a Climate Mitigation and Adaptation Plan. In FY 2011, subgrantee agreements were approved for Balboa Park projects and lighting upgrade projects began implementation in Municipal buildings.

Solar America Cities Grant

The City of San Diego has received a total of \$500,000 in Solar America Cities Grant funds from The Department of Energy's (DOE). Through this funding, the City has identified and seeks to implement two projects that meet the following objectives:

Three (3) objectives for the FIRE SAFE COMMUNITIES:

1. Improve community crisis response capability and enhance energy security at strategic facilities by integrating distributed generation into the region's emergency response infrastructure;

2. Provide key lessons—technical, economic and contractual — for the deployment of integrated solar photovoltaic and advanced energy storage projects in support of the Smart Green Grid; and
3. Leverage the City of San Diego's leadership position to create a powerful platform for renewable generation education and outreach by having demonstration projects at facilities within the community.

Two objectives (2) for the MULTI-FAMILY AFFORDABLE SOLAR HOUSING RESEARCH to remove barriers that prevent multifamily affordable housing developments from installing solar PV systems:

1. Generate and provide data to developers that demonstrate the expected benefits of installing solar PV systems, both for tenants and for building owners.
 2. Conduct the first solar PV impact studies that incorporates the new Virtual Net Metering tariff
- c. How matching requirements were satisfied.

Compliance with HOME matching requirements is described on Page 55.
Compliance with ESG matching requirements is described on Page 63.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

CDBG

I. Application Process:

The City's FY 2011 CDBG application process began on November 24, 2009 when the FY 2011 CDBG Application packet was made available to the public. All potential applicants were required to attend one application workshop session. Ten workshops were conducted by CDBG staff.

The deadline for submission of the CDBG applications was January 6, 2010. CDBG Program staff conducted programmatic and fiscal reviews of each application packet from January 7 through January 11, 2010. Beginning January 11th CDBG Program staff notified applicants of any eligibility issues. For the first time, the CDBG Program office designated and implemented an application appeal period from January 12, 2010 through January 19, 2010. A total of 76 applications underwent the appeals process. After completion of the appeals process, a total of 84 applications were forwarded to the Council offices for their review and funding consideration.

An improvement to the CDBG Application process undertaken for FY 2011 was to implement the reforms approved in FY 2010 for the FY 2011 CDBG Application process. The reforms included, but was not limited to, the following:

1. City Council shall set funding priorities to address the Consolidated Plan goals on an annual basis;
2. Eliminate/discontinue the District allocation process;
3. Set a \$50,000 minimum funding levels for non-capital and economic development activities;
4. Set a \$100,000 minimum for capital improvement projects and ensure only post-design/shovel-ready projects are approved for funding;
5. Eliminate phased funding and give priority to projects where CDBG funding will complete the project. CDBG funds allocated to projects shall be used within 18 months or such funds will be subject to reprogramming; and
6. Establish a Consolidated Plan Citizens Advisory Board to review applications and provide funding recommendations to City Council to be implemented for the FY 2012/FY 2013 allocation process.

II. Formation of the Consolidated Plan(ConPlan) Advisory Board:

During Fiscal Year 2011, the City Council adopted the formation of the ConPlan Advisory Board. Nominations to seat the board, were solicited from each Council Office and the Mayor's Office. Those nominations were vetted and adopted by Council in November 2010. The board members seated, established a quorum, and allowed the first order of business to convene in December 2010. Shortly thereafter in January of 2011, the board was placed on hold as several positions unexpectedly became vacant. Throughout the remainder of the fiscal year (2011), nominations were solicited to fill those unexpected vacancies.

In August of 2011, the ConPlan Board reconvened with the new members filling those vacancies and began the next order of business, establishing Fiscal Year 2013 Scoring Criteria for the City Council to discuss and/or adopt. Currently, the board is holding public meetings to draft the Scoring Criteria which may be used beginning the FY13 application process.

III. Defeasance of CDBG Section 108 Loans:

During Fiscal Year 2011, the CDBG Program defeased seven (7) totaling \$10,284,825.96 of the Section 108 loans from the Portfolio. The purpose of the defeasance is to repay HUD the full amortized amount due on the loan and allow the City to write down their Section 108 loan portfolio. In essence, this allows the City to release funds that were pledged in future annual Entitlement years (towards servicing a Section 108 debt/loan) to applicants applying for CDBG programs/projects.

On-going CDBG Program reform efforts continue to be accomplished by the City to date.

HOME

The City's HOME program remains institutionally sound and it communicates its intentions and activities through a variety of regular meetings with the development community and social service providers, by participating in local, regional and national housing events, and with aggressive marketing of its programs. Efforts are

underway to update the primary source of applicant funding for HOME funds – the Notice of Funding Availability – and to assess the goals and accomplishments of the HOME Program as they relate to the 5-Year Consolidated Plan and annual Action Plans.

The approval to use HOME funds continues to be granted by a seven-member Housing Commission Board of Commissioners and by the City Council acting as the Housing Authority of the City of San Diego.

HOPWA

It is the policy of the County of San Diego to ensure adequate citizen involvement in the planning, implementation, and evaluation of its housing and community development programs. HOPWA Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS.

Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. The Planning Council is responsible for planning services for people living with HIV/AIDS in San Diego, and for allocating funding for these services. The Planning Council meets once a month and all meetings are open and public.

In addition, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing. The HIV Housing Committee meets every other month and all meetings are open and public.

It is the County's intent to provide opportunities for meaningful involvement at all stages of the process including:

- Needs identification
- Priority Setting
- Funding Allocations
- Program Recommendations

Citizen Participation

1. Provide a summary of citizen comments.

The public review period began September 6, 2011 with public comments accepted through September 27, 2011. All public comments received during this review period and at the September 27, 2011 public hearing are included in this report as Appendix B.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds
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committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

The City's CPD Formula Grants Breakdown is identified on Page 2 of this CAPER. Information on the amounts of CDBG, HOME, ESG and HOPWA funds budgeted and expended by activity is also listed in that section.

CDBG & ESG

The total amount of CDBG and ESG funds awarded to the City were allocated to FY 2011 projects. The geographic location of the project sites in which FY 2011 CDBG and ESG funds were expended are identified in the maps included in this report as Appendix C.

HOME

HOME funds available in FY11 - \$14,325,000 (the aggregate of prior year(s) unexpended funds, FY11 entitlement, and program income on hand at beginning of reporting period)

HOME funds committed in FY11 - \$1,600,000

HOME funds expended in FY11 - \$7,250,000

A majority of the HOME funds (75%) were expended in the following census tracts: 8, 14, 18, 23.02, 25.01, 27.07, 27.08, 29.03, and 65. The remaining funds were expended in a large number of areas and census tracts within the City of San Diego.

HOPWA

The City of San Diego remains the HOPWA Program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated areas and in 15 of the 18 cities that exist in the County of San Diego. HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons.

The County of San Diego administered HUD's HOPWA PY10 allocation of \$2,935,661 to fund activities in FY 2010-11. In addition, prior year funds were used to supplement PY 10 allocation for activities in FY 2010-11. These funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds are distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities (Hotel/Motel Vouchers)
- Supportive Services

- Technical Assistance
- STRMU

A total of \$3,348,826 in committed leveraged funds from other public and private resources helped address the needs identified in the plan.

Table below summarizes objectives and accomplishments for Annual Plan Performance Measures, July 1, 2010 to June 30, 2011:

Activities	Objectives	Accomplishments	Expenditures
TBRA Housing Assistance	80 Households	86 Households	\$455,145
Permanent Housing w/housing operations funding	7 Units	9 Households	\$69,958
Transitional /Short Term Housing Total			
*Group Housing	38 Beds	118 Households	\$558,453
*Care Facility for Chronically Ill	20 Beds	29 Households	\$350,405
*Group Homes for Recovering Addicts	37 Beds	97 Households	178,584
*Hotel/Motel Vouchers	100 Vouchers	81 Vouchers	\$267,312
Supportive Services	336 Persons	350 Persons	\$472,684
Housing Information	10,000 Persons	10,984 Persons	\$92,700
Short-Term Rent, Mortgage & Utility Assistance (STRMU)	154 Households	233 Households	\$184,352

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

CDBG & ESG

The City's CDBG Program has the primary responsibility of the administration of the CDBG and ESG programs and oversight responsibility of the HOME program (administered by the San Diego Housing Commission) and the HOPWA program (administered by the County of San Diego). The City Planning and Community Investment Department's Economic Development Division administers the CDBG Program.

In an effort to address gaps in the institutional structure, the City continues to foster relationships with nonprofits and other public and private organizations. Over the last year, CDBG Program staff increased efforts to ensure notices of funding availability and public hearings, funding allocations, draft and final plans and reports, and other applicable resources are properly noticed and posted on the City's CDBG Program webpage.

The CDBG Program office also continued to provide technical assistance to nonprofit agencies and other City departments regarding compliance with reporting and recordkeeping requirements. In addition, during FY 2011, CDBG Program staff worked to ensure that coordination with the nonprofit agencies and within the City departments was in place to address gaps identified and/or prevent potential gaps when the City underwent a complete conversion of accounting systems.

The City recently transferred all homeless services programs to the San Diego Housing Commission. This transition was approved in Fiscal Year 2011 and effective Fiscal Year 2012. The goal of this transfer is to enhance coordination and implementation of all homeless programs utilizing various funding sources within the City of San Diego.

The implementation of the ConPlan Advisory Board provides another forum for the general public, city departments, and other interested parties to listen to and comment on discussions related to CDBG application process and the status of the Consolidated Plan goals. This advisory board will also play a key role in developing the City's Consolidated Plan for the period of 2015 – 2019. Updates on the progress and accomplishments of this ConPlan Advisory Board will be noted in next year's CAPER.

HOME

The City's HOME program remains institutionally sound and it communicates its intentions and activities through a variety of regular meetings with the development community and social service providers, by participating in local, regional and national housing events, and with aggressive marketing of its programs. Efforts are underway to update the primary source of applicant funding for HOME funds – the Notice of Funding Availability – and to assess the goals and accomplishments of the HOME Program as they relate to the 5-Year Consolidated Plan and annual Action Plans.

The approval to use HOME funds continues to be granted by a seven-member Housing Commission Board of Commissioners and by the City Council acting as the Housing Authority of the City of San Diego.

HOPWA

The City of San Diego remains the HOPWA Program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated areas and in 15 of the 18 cities that exist in the County of San Diego. HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons.

HOPWA Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS.

Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. The Planning Council is responsible for planning services for people

living with HIV/AIDS in San Diego, and for allocating funding for these services. The Planning Council meets once a month and all meetings are open and public.

In addition, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing. The HIV Housing Committee meets every other month and all meetings are open and public,

Monitoring

1. Describe how and the frequency with which you monitored your activities.

The City uses various tools to evaluate the success of its programs in meeting local housing and community development needs. HUD requires that the City submit annual reports on its performance in carrying out the program goals in the Consolidated Annual Performance and Evaluation Report (CAPER). The City's monitoring strategy combines regularly submitted written progress reports, periodic file reviews/desk audits, and annual site visits.

Annual Action Plan activities were set up and tracked in HUD's IDIS database. Data entry into IDIS was completed on a monthly basis and standard IDIS reports reviewed by appropriate program staff. For the CDBG and ESG Programs, mandatory program and fiscal reports were submitted by subrecipients either on monthly basis or quarterly basis as approved by the assigned Project Manager. These reports were reviewed for accuracy and eligibility based on the approved contract terms.

CDBG and ESG

The CDBG Program's monitoring function has four components: project implementation, contract management, monitoring compliance, and audit.

Project Implementation: Prior to implementation of CDBG and ESG activities, subrecipients that received FY10 CDBG allocations (which included City departments) were required to attend a mandatory Contract Packet Workshop conducted by the CDBG Program office (four different sessions were offered). The workshop included an overview of CDBG requirements, other federal requirements, and City contracting requirements. A copy of HUD's Playing by the Rules Handbook was distributed to all subrecipients. In addition, contract packet documents and reporting documents were discussed and distributed.

Contract Management: All open CDBG and ESG projects were assigned to a specific Project Manager who was responsible for the negotiation and execution of a contract to implement project activities. All contracts included HUD requirements. The Project Manager was also responsible for contract compliance and project management. On-going technical assistance from Project Managers was provided throughout the contract period.

Monitoring Compliance: The monitoring process involved desk audit of reports and supporting documentation, onsite monitoring reviews, frequent telephone contacts, written communications, and meetings. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment grant recipients' performance. As part of this process, City staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. Contract provisions are in place that provide for the suspension of funds, termination of the contract, and disallowance of reimbursement requests at any time during the program year based on performance deficiencies. On an individual basis, staff works with contractors to correct identified deficiencies through discussion and/or technical assistance, prior to imposing sanctions. However, in the case of serious infractions, the City imposes immediate sanctions.

Audit: As part of the year-end requirements, subrecipients were required to submit fiscal reports based on contract terms. Governmental units and nonprofit organizations expending more than \$500,000 in federal funds during FY11 were required to submit a copy of a Single Audit to the City to adhere to the OMB Circular A-133 requirements. A Single Audit was required to be submitted for desk review by the CDBG Program, regardless of whether there are findings noted in the audit pertaining to CDBG funds, since it is an additional monitoring tool used to evaluate the fiscal accountability of subrecipients. As part of the closeout process, subrecipients expending FY 2011 CDBG and/or ESG funds were required to submit an Audited Financial Statement for desk review, if submission of a Single Audit was not applicable.

HOME

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the City's affordable housing supported with federal funds awarded to the jurisdiction or the Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority and in many cases the Redevelopment Agency.

SDHC performs the following monitoring functions:

- Prepares and makes available to housing program participants (i.e., project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units;
- Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restrictions;
- On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions;
- Inspects project books and records pertaining to the incomes and rents of participating households, as SDHC may deem necessary;
- Notifies project owners of any circumstances of non-compliance of which SDHC becomes aware and takes necessary actions to bring project into compliance; and

- Performs Housing Quality Standards inspections on all HOME funded rental properties as outlined in the HOME regulations (see page 58).

SDHC monitors privately-owned housing units, public housing and affordable units provided through the Section 8 program. Affordable housing projects receiving direct funding from the State of Federal government are often monitored solely by those entities.

Approximately 70 multifamily rental projects and owner-occupied properties, comprising more than 1,000 units, are monitored each year through desk audits and onsite visits to ensure HOME affordability restrictions are being met, and that the administrative, fiscal, and management components of these developments are adequate to meet the needs of the tenants they house.

HOPWA

All contracts funded by HOPWA specify monitoring, inspecting, and reporting requirements. Each year, HCD monitors all HOPWA projects.

During FY11, 100% of HOPWA funded activities were monitored by reviewing monthly, quarterly and Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions and rent calculations to ensure programs are producing effective measurable results. In addition, staff conducts on-site file reviews and unit inspections to ensure compliance with Housing Quality Standards. In addition, HCD provides ongoing technical assistance to subrecipients throughout the year.

The HOPWA formula grant program has provided funding for the following activities for low income persons living with HIV/AIDS (PLWHs) and their families in San Diego County

1. Transitional housing
2. Permanent housing
3. Case Management Services
4. Tenant Based Rental Assistance
5. Acquisition/rehabilitation and new construction
6. Information and referral services
7. Moving services
8. Residential services coordination
9. Emergency Housing
10. Technical Assistance

2. Describe the results of your monitoring including any improvements.

CDBG & ESG Programs

During FY 2011, fiscal monitoring reviews were conducted on 17 agencies awarded with CDBG and/or ESG funds in FY 2010 and/or FY 2011. Also during FY 2011, 26 program monitoring reviews and 340 program site visits were conducted. The increased number of program monitoring reviews and program site visits was an

improved effort to ensure program compliance and the provision of needed technical assistance to subrecipients.

HOPWA

During FY 2010-11, 100% of HOPWA funded activities were monitored in conformance with HUD monitoring guidelines to ensure programs are producing effective measurable results. HCD staff provides ongoing technical assistance to subrecipients throughout the year.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.

CDBG/ESG

All of the programs awarded with FY 2011 CDBG funding were for activities that would make an impact on the neighborhood and community needs identified in the Consolidated Plan. FY 2011 ESG funding were for activities benefitting homeless persons, as required.

HOME

HOME Program activities solve neighborhood and community development problems by providing housing opportunities for residents of the City of San Diego with incomes at or below 80% of median income (currently at \$65,500 for a family of four).

HOPWA

HOPWA program funds are expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds are used to implement the following eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities(Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- STRMU

- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

CDBG and ESG

The City's FY 2011 Action Plan listed the specific objectives that were targeted to be addressed during FY 2011. Overall, there were 56 CDBG-funded allocations awarded to nonprofit agencies and/or City departments for FY 2011. Of those 56, 34 projects implemented activities in FY 2011. In addition, the ESG funds were awarded to two City homeless programs. Of the 34 projects, 26 project completed activities at FY 2011 year-end. In addition,

14 construction-related projects (of the 56 projects) did not implement activities in FY 2011 pending final negotiations, completion of the agreement execution process, and/or completion of the bidding process.

It should also be noted that 8 of the 56 approved projects were unable to be implemented by the CDBG applicants. An additional 3 projects were not approved to implement services based on compliance issues. The allocation amounts for these projects will be presented to City Council for reprogramming in FY 2012.

As an update to the 70 FY 2010 CDBG projects that remained open at the start of FY 2011, 27 projects completed activities in FY 2011, 21 projects are pending completion in FY 2012, 18 projects were not able to be implemented and are earmarked for reprogramming in FY 2012, 3 projects are pending final negotiations to execute an agreement, and the budget for 2 fair housing projects were included in the RFP process implemented in FY 2011 and scheduled to be completed in FY 2012.

HOPWA

The HOPWA program made progress in meeting priority needs and specific objectives by meeting and/or exceeding the objectives listed in the Action Plan during 2010-2011.

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

CDBG/ESG

The table below summarizes how FY 2011 CDBG and ESG funds (Public Services: Homeless Services only) were used to provide decent housing, suitable living environment and expanded economic opportunity principally for low and moderate-income persons:

Activities	Objectives	Accomplishments	Expenditures
Direct Homeownership Assistance Note: Activities will continue to be completed in FY 2012	38 Households	31 Households	\$148,961.16
Housing Rehabilitation Note: Activities will continue to be completed in FY 2012	605 Households	539 Households	\$643,340.15
Public Facilities/Improvements Note: Activities to be completed in FY 2012	18 Facilities	4Facilities	\$828,214.46

Public Services: Homeless Services	2,405 Persons 150 Families	6,550 Persons 154 Families	\$799,666.86
Public Services	34,704 Persons	25,475 Persons	\$1,538,265.90
Microenterprise Assistance Note: Activities will continue to be completed in FY 2012	438 Persons 303 Businesses	339 Persons 226 Businesses	\$400,589.51

HOME

Hundreds of affordable rental apartment units were made available to low-income residents, and more than 80 households receive HOME financial assistance to purchase their first home. Additionally, 24 households received assistance to rehabilitate their homes. These activities meet the priority needs of the City by providing decent, safe, and affordable housing to the disabled, homeless, large families and elder individuals.

HOPWA

The table below summarizes how HOPWA program funds were used to provide decent housing, suitable living environment and expanded economic opportunities:

Activities	Objectives	Accomplishments	Expenditures
TBRA Housing Assistance	80 Households	86 Households	\$455,145
Permanent Housing w/housing operations funding	7 Units	9 Households	\$69,958
Transitional /Short Term Housing Total			
*Group Housing	38 Beds	118 Households	\$558,453
*Care Facility for Chronically Ill	20 Beds	29 Households	\$350,405
*Group Homes for Recovering Addicts	37 Beds	97 Households	178,584
*Hotel/Motel Vouchers	100 Vouchers	81 Vouchers	\$267,312
Supportive Services	336 Persons	350 Persons	\$472,684
Housing Information	10,000 Persons	10,984 Persons	\$92,700
Short-Term Rent, Mortgage & Utility Assistance (STRMU)	154 Households	233 Households	\$184,352

- d. Indicate any activities falling behind schedule.

CDBG

Activities that typically experienced delays annually include acquisition and public facilities/improvements projects. Although there were 14 FY 2011 CDBG projects that were not implemented in FY 2011, these projects are scheduled to be implemented and completed during FY 2012. There were also 11 projects that were unable to implement their proposed activities and are earmarked for reprogramming in FY 2012.

HOME

The number of owner-occupied units rehabilitated has fallen behind schedule compared to recent years because of restructuring of processes related to this activity.

HOPWA

No HOPWA activities are falling behind schedule

- e. Describe how activities and strategies made an impact on identified needs.

CDBG/ESG

All projects awarded with FY 2011 CDBG and ESG funds conducted activities that addressed one of the needs/objectives listed in the FY 2011 Action Plan.

HOME

Assistance, primarily in the form of low-interest loans, was provided to owners/operators of multi-family housing to acquire and rehabilitate affordable rental apartments to help those with unmet and underserved needs (as identified in the Consolidated Plan). These populations include low and extremely low income individuals, the elderly, homeless and those with disabling mental conditions and with drug/alcohol dependencies.

HOPWA

HOPWA program funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS as addressed in the Action Plan.

- f. Identify indicators that would best describe the results.

CDBG/ESG

On Page 3 of this CAPER, the activities completed during FY 2011 are listed and includes the outcome and objective measurement for the activities that expended FY 2011 CDBG and ESG funds.

HOME

Indicators to best describe the results include number of persons housed, homes rehabilitated, apartment units acquired, first time home-buyers assisted, and the number of rental vouchers provided.

HOPWA

Please refer to Page 6 of this CAPER for a list of all activities completed during FY 2011

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

CDBG/ESG

Beginning FY 2010, the City implemented new internal accounting/ procurement policies and procedures that had some impact on timely payments. Some of the impact carried over into processing the FY 2011 payments, but have since been resolved. Additionally, the City worked closely with all CDBG and ESG subrecipients. These impacts did not necessarily result in a negative impact to the City with regard to fulfilling the strategies and overall vision included in the FY 2010-FY 2014 Consolidated Plan, but did delay some timely payments for a period of time during FY 2011.

HOME

Barriers that had a negative impact on fulfilling the strategies and overall vision include the cost of labor, materials, supplies and land, lack of local and state funding, and overly burdensome local, state and federal regulations.

HOPWA

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Fiscal Year 2011 is the second reporting year within our five year Consolidated Plan (2010 – 2015). As such, during the year many of the HOME, HOPWA, ESG, and CDBG major goals were on target. Those goals and/or objectives that are not on target will be addressed by the City's

Consolidated Plan Advisory Board at the Council's Public Safety and Neighborhood Services (PS&NS) Committee hearing in October 2011.

The City Council had directed the Consolidated Plan Advisory Board to revisit the Plan goals and/or objectives to ensure they are quantifiable and the outcome will result in a performance measurement.

- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

CDBG/ESG

Refer to Managing the Process Section.

HOME

Formulation of the Consolidated Plan Advisory Board and discussion by its members may provide insight to adjust or improve the strategies associated with the use of HOME funds.

HOPWA

Refer to Managing the Process Section.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

The City of San Diego's Lead Safety and Healthy Homes Program (LSHHP), in partnership with the San Diego Housing Commission's Home Safe Home Program (HSHP) and various community organizations, have been working since 2002 with the goal of improving the quality of life of its citizens through the elimination of all lead paint hazards. The LSHHP and the HSHP have used a blend of strategies to prevent lead poisoning including education, outreach, training, home remediation and code enforcement.

FY 2011 Accomplishments

The HSHP administers a HUD Lead Hazard Control Grant and a HUD Lead Hazard Reduction Demonstration Grant Program, as well as other housing rehabilitation programs, all of which require the elimination of lead paint hazards. Through the two HUD grant programs, twenty-eight owner-occupied and one hundred and forty three rental units had lead paint hazards removed in FY 2011. An additional 40 owner-occupied residences had lead hazards removed as part of other Housing Rehabilitation Programs. Lead-based paint information is provided to all applicants seeking assistance through each of these programs.

In March 2011, the HSHP was awarded an additional three-year HUD Lead-Based Paint Hazard Control Grant for \$3.1 million, as well as a three-year \$1 million HUD Healthy Homes Production Grant, which will facilitate lead hazard removal in San Diego residences in FY 2012 and beyond.

One of the most cost effective tools in eliminating lead hazards in housing continues to be through enforcement of the City of San Diego *Lead Hazard Prevention and Control Ordinance*. This ordinance, which has become a national model for local governments, requires:

- That paint applied to a dwelling unit or structure built prior to January 1, 1979, is presumed to contain lead unless lead-based paint testing proves it is below established thresholds
- The owner of a dwelling unit to take action to prevent the occurrence of a lead hazard and correct any lead hazard, upon receiving notice of its existence.
- All renovation activities meet the containment and clearance requirements of the HUD guidelines
- Residents are relocated when lead contaminants are likely unable to be contain or controlled during renovations
- Renovations are done in accordance with the new EPA Renovation, Remodeling, and Painting (RRP) rule.
- Contractors must document a visual clearance of all work that disturbs painted surfaces on a standardized City form.
- Licensed daycare facilities ensure children's blood lead levels are tested within 30 days of enrollment.
- Home improvement stores to prominently displays lead warnings signs

In FY2011, the LSHHP code enforcement program was funded through a contract with the State of California Department of Public Health Services, and from unexpended FY 09 and FY 10 Community Development Block Grant funds. There were a total of one hundred and seventy seven active lead-hazard enforcement cases in FY2011. Of these, one hundred and fifty eight cases impacting three hundred and thirty one units had an identified or presumed lead hazard. One hundred and twenty four of these cases generated two hundred and seventy four units cleared of lead hazards in FY2011.

To assist the public in how to be in compliance with the City's Lead Hazard Prevention and Control Ordinance, as well as other State and Federal regulations, the City hosted two free 90 minute Lead Compliance Workshops on March 28, 2011 and April 4, 2011. These workshops covered topics including:

- Testing and clearance requirements and how they may differ depending on whether there has been enforcement action.
- Avoid common mistakes made on clearance inspection reports and 8552 forms that go to the State/City.
- Clarification on required work practices and records.
- Lead waste disposal requirements

The Lead Safety and Healthy Homes Program (LSHHP) received a notice of award in FY2010 for a HUD Healthy Homes Demonstration grant. This grant, known as the **San Diego Healthy Homes Collaborative (SDHHC)**, builds on the success of a similar FY2007 grant and addresses all health and safety issues including lead hazards. To ensure parents are aware of the importance of childhood lead poisoning prevention, the initial questions asked during each household interview conducted was if their children have been tested for lead. This prompts the Health Educator to educate parents on general lead poisoning prevention and parents are encouraged to have their children tested. All of the SDHHC home assessments are conducted by State Certified Lead Inspector/ Risk Assessors responsible for the enforcement of the City's Lead Hazard Prevention and Control Ordinance. Lead hazards that are below established de minimis quantities were eliminated through cleaning and paint stabilization, utilizing a variety of grant partner resources, or by property owners either through voluntary compliance or enforcement. Four of the forty three units that underwent renovation activities as part of the SDHHC were remediated of lead hazards.

In FY 2011 two hundred and seventy seven individuals were trained and certified as EPA Certified Lead Renovators by the LSHHP. LSHHP was the first Environmental Protection Agency (EPA) accredited Renovation, Repair and Painting (RRP) training provider in the San Diego area. Becoming an EPA Certified Training Provider was in response to the new EPA RRP Rule requiring contractors who disturb painted surfaces to be trained and certified. In addition to learning EPA requirements, the class attendees are also provided education on the City of San Diego's Lead-Hazard Prevention and Control Ordinance.

In March of 2011, the LSHHP became established as a partner in the National Healthy Housing Training Center and Network. This has improved LSHHP's capacity to educate housing and health professionals as well as community members on creating healthier home living environments. This two-day Healthy Homes Essentials Trainings was provided to thirty one persons during two events this year.

LSHHP continues to seek various grants and other means of leveraging funds to develop the capacity to perform lead hazard control work and ensure it can be sustainable. Grant applications submitted in FY2011 to address lead hazards included the US Conference of Mayors Lead-Safe ... for Kids' Sake grant, California Department of Public Health Lead Supplemental Enforcement Funds, FY 2012 Community Development Block Grants, and a HUD Healthy Homes Production grant. In addition to grant funding, the City of San Diego and other CA agencies have been involved in a lawsuit against various paint manufacturers and a bankruptcy settlement with one of the companies resulted in LSHHP receiving \$700,000 to be spent on lead related activities over the next several years.

FY 2010 Accomplishments

The City's Lead Safe Neighborhoods Program (IDIS #5150; IDIS#5493) was awarded \$102,500 in FY 2009 CDBG funds and \$39,000 in FY 2010. In FY 2011, the project exceeded the stated objective to generate 30-35 lead safe housing units through enforcement during the year. At FY 2011 year-end, a total of 174 housing units had been remediated of lead hazards during the fiscal year.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 2 CAPER Housing Needs response:

The City of San Diego, through its housing partner, the San Diego Housing Commission, continues its strong commitment to making housing more affordable to San Diegans at the lower ends of the income spectrum. Through a broad range of programs and activities – discussed in more details on Pages 11-16 and Pages 45-59 of this CAPER – hundreds of affordable rental units and homeownership opportunities were provided to families and households at or below 80 percent of the Area Median Income.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

GOAL 5: ADD TO THE SUPPLY OF AFFORDABLE RENTAL AND HOMEOWNERSHIP PROPERTIES AND UNITS, INCLUDING PERMANENT SUPPORTIVE HOUSING.

Objective 5.1. Provide 15 percent of HOME funding to certified CHDOs, nonprofits to build affordable rental complexes and homeownership properties.

- **Outcome 5.1.1.** Develop 35 affordable housing units through CHDO assistance in FY 2011. The anticipated five-year goal is to develop 140 units.

NOTE: Outcome 5.1.1 was reworded to further clarify the outcome and incorporate a five-year goal per HUD as follows: Develop affordable housing units through CHDO assistance. The anticipated five year goal is to develop 340 units.

The following project was awarded FY 2011 funds to address this objective and outcome:

San Diego Housing Commission – Rental Housing Production
- **CHDO:** A total of \$1,746,800 in FY 2011 HOME funding was allocated to projects undertaken by CHDO's to development or acquire/rehabilitate approximately 35 units of affordable rental

housing. At the end FY 2011, a total of \$2,389,468 was expended and 60 rental HOME units were produced during FY 2011.

Objective 5.2. Provide gap financing and technical assistance to nonprofit developers to build affordable rental complexes and homeownership properties.

- **Outcome 5.2.1.** Develop 40 affordable housing units through HOME assistance in FY 2011.

Outcome 5.2.1 was reworded to further clarify the outcome as follows: Develop affordable housing units through HOME assistance. The anticipated five-year goal is to develop 340 units.

The following project was awarded FY 2011 funds to address this objective and outcome:

San Diego Housing Commission – Housing Production Program: A total of \$2,295,371 in FY 2011 HOME funding was allocated for the development of approximately 40 units of affordable rental housing through acquisition with rehabilitation or new construction. At the end FY 2011, a total of 170 HOME units were produced.

Objective 5.3. Provide rental subsidies for low income households.

- **Outcome 5.3.1.** Provide tenant based rental assistance vouchers to 35 households in FY 2011.

Outcome 5.3.1 was reworded to further clarify the outcome as follows: Provide tenant based rental assistance vouchers to households. The anticipated five year goal is to provide 120 TBRA vouchers.

The following project was awarded FY 2011 funds to address this objective and outcome:

San Diego Housing Commission – Tenant-Based Rental Assistance (TBRA): A total of \$425,000 in FY 2011 HOME funding was allocated for the provision of TBRA vouchers to approximately 35 low-income households. At the end FY 2011, a total of 18 households received financial assistance.

Objective 5.4. Acquire and rehabilitate units for sale as affordable homeownership properties.

Not addressed in FY 2011 with HOME funds.

GOAL 6: INCREASE THE NUMBER OF LOW TO MODERATE INCOME HOUSEHOLDS WHO CAN BECOME HOMEOWNERS.

Objective 6.1. Provide downpayment assistance to low and moderate income families to purchase a home.

- **Outcome 6.1.1.** In FY 2011, assist 60 households earning 80 percent and less of AMI annually with downpayment assistance using HOME funds.

Outcome 6.1.1 was reworded to further clarify the outcome as follows: Assist households earning 80 percent or less of AMI annually with downpayment assistance using HOME funds. The anticipated five year goal is to assist 180 households.

The following project was awarded FY 2011 funds to address this objective and outcome:

San Diego Housing Commission – First-Time Homebuyer Program: A total of \$3,227,168 in FY 2011 HOME funding was allocated for the provision of financial assistance to approximately 60 first-time homebuyers earning 80 percent or less of AMI, including deferred payment second trust deed loans, downpayment assistance, and closing cost grants. At the end FY 2011, a total of 84 homebuyers received financial assistance.

- **Outcome 6.1.2.** During FY 2011, provide CDBG funding for operation of homeownership counseling services (\$195,500 in CDBG).

Outcome 6.1.2 was reworded to further clarify the outcome as follows: Provide funding for operation of homeownership counseling services. The anticipated five year goal is to assist 250 households.

The following project was awarded FY 2011 funds to address this objective and outcome:

- **Community HousingWorks - HomeOwnership Center (IDIS #5831):** This project was allocated \$215,000 in FY 2011 CDBG funds to provide a comprehensive homeownership services to low to moderate income San Diegans. FY 2011 services began on January 1, 2011. At FY 2011 year-end, a total of 210 clients were served and a total of \$80,767.10 was expended. This project assisted a total of 31 families to become first-time homebuyers, of which 25 received education/counseling services and 6 received down-payment assistance with 10 loans. In addition, 179 family households graduated from the 8-hour HUD Approved HomeBuyer Education (HBE) program. 16 HBE classes were conducted, 42 families received 1:1 Pre-Purchase Counseling, 197 distressed City homeowners received Individual Foreclosure Intervention Counseling, and 88 City homeowners received a Mortgage Workout and avoided foreclosure. Additional activities for the FY 2011 CDBG allocation awarded to this project will be conducted through September 30, 2011 and be reported in the City's FY 2012 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years:

Community HousingWorks – HomeOwnership Center

(IDIS #5496): A total of \$205,500 in FY 2010 CDBG funds was allocated to educate and counsel households with HUD-certified training. During FY 2011 (July 1, 2010 through December 31, 2010), the project assisted a total of 38 families to become first-time homebuyers, of which 27 received education/counseling services and 11 received down-payment assistance with 11 loans. In addition, 146 family households graduated from the 8-hour HUD Approved HomeBuyer Education (HBE) program. 18 HBE classes were conducted, 49 families received 1:1 Pre-Purchase Counseling, 270 City homeowners received Individual Foreclosure Intervention Counseling, and 50 City homeowners received a Mortgage Workout and avoided foreclosure.

GOAL 7: IMPROVE THE CONDITION OF THE CITY’S HOUSING STOCK AND FACILITIES THAT SERVE SPECIAL NEEDS POPULATIONS, INCLUDING GROUP HOMES.

Goal 7 was reworded to further clarify the goal as follows: Improve the condition of the city’s housing stock and facilities that serve low and moderate income person, including special needs populations, and group homes.

Per HUD regulations, persons who are: abused children, elderly persons, battered spouses, severely disabled persons, illiterate adults, persons living with AIDS, migrant farm works and homeless persons are recognized as presumed low/moderate income individuals.

Objective 7.1. Assist low income owner-occupied households with needed emergency repairs and critical maintenance.

Objective 7.1 was reworded as follows: Assist low income owner-occupied households with needed emergency and critical repairs.

- **Outcome 7.1.1.** Assist 35 very low income owner-occupied households during FY 2011 with deferred loans for health and safety repairs using HOME funding.

Outcome 7.1.1 was reworded to further clarify the outcome as follows: Assist low income owner-occupied households with deferred loans for health and safety repairs using HOME funding and local trust fund dollars. The anticipated five year goal is to assist 840 households.

- **Outcome 7.1.2.** In FY 2011, assist 50 low income owner-occupied households with deferred loans for health and safety repairs using local trust fund dollars.

Outcome 7.1.2 was consolidated with 7.1.1 with the intent to avoid duplicative outcomes. As a result, all performance measures pertaining to the assistance of households with deferred loans for health and safety shall be reported under Outcome 7.1.1.

- **Outcome 7.1.3.** Provide weatherization, minor rehabilitation and minor home security improvements for low to moderate income households, including seniors and persons with disabilities to increase the safety and security of their homes during FY 2011.

Outcome 7.1.3 was reworded to further clarify the outcome as follows: Provide free minor home security repairs, weatherization, minor rehabilitation activities to low and moderate income households, including seniors and persons with disabilities, to increase the safety and security of their homes. The anticipated five year goal is to assist 2,932 households.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **Burn Institute – Senior Fire & Burn Prevention Education Program/Senior Smoke Alarm Program (IDIS #5824):** This project was allocated \$76,928 in CDBG funds for FY 2011 to install of smoke alarms in low to moderate income households owned and occupied by seniors. A total of 183 seniors received smoke alarms that were installed free of charge and a total of \$63,009.37 was expended through June 30, 2011. In addition, strobe light smoke alarms were provided to seniors who are hearing impaired and may not hear a smoke alarm in the case of a fire. Additional activities for the FY 2011 CDBG allocation awarded to this project will be conducted through September 30, 2011 and be reported in the City's FY 2012 CAPER.
2. **GRID Alternatives – San Diego Solar Affordable Homes Program (IDIS #5825):** This project was allocated \$59,810 in CDBG funds for FY 2011 to install solar electric systems for at least 20 low-income families. A total of 23 households were served and a total of \$59,810.00 was expended. GRID Alternatives utilized its volunteer-based model on all installations, training and leading teams of community volunteers and job trainees to install the solar electric systems. The project provides long-term reductions in energy costs for low-income families, offers community members and job trainees hands-on experience in the field of solar electric installation, and creates high-profile demonstration projects to encourage greater adoption of solar technology in diverse neighborhoods throughout the City.
3. **Rebuilding Together San Diego – RTSD (IDIS #5826):** This project was allocated \$268,000 in CDBG funds for FY 2011 to

implement of the minor residential rehabilitation activities for approximately 220 low to moderate income homeowners that are seniors and/or persons with disabilities. The proposed activities included weatherization and energy efficiency upgrades, and mitigation of health and safety hazards. A total of 38 households were served and a total of \$115,507.70 expended through June 30, 2011. Additional activities for the FY 2011 CDBG allocation awarded to this project will be conducted through September 30, 2011 and be reported in the City's FY 2012 CAPER.

4. **Rebuilding Together San Diego – RTSD Rehabilitation and Roof Repair Program (IDIS #5827):** This project was allocated \$200,000 in CDBG funds for FY 2011 to implement home rehabilitation activities. The proposed rehabilitation activities included roofing, plumbing, electrical work, carpentry, painting, water wise landscaping, floor replacement and ADA modifications. A total of 13 households were served and a total of \$60,671.04 expended through June 30, 2011. A total of 11 roofs were replaced and two ADA-accessible roll in showers installed. Additional activities for the FY 2011 CDBG allocation awarded to this project will be conducted through September 30, 2011 and be reported in the City's FY 2012 CAPER.
5. **San Diego-Imperial Counties Labor Council – Safe Homes Project (IDIS #5828):** This project was allocated \$235,000 in CDBG funds for FY 2011 to implement home repairs that promote the safety and security of low to moderate income senior homeowners and/or renters. The proposed activities included installation of home security devices, security screen doors, dead bolt locks, carbon monoxide detectors and exterior motion sensor lighting. A total of 224 households were served and a total of \$53,896.28 expended through June 30, 2011. Additional activities for the FY 2011 CDBG allocation awarded to this project will be conducted through November 30, 2011 and be reported in the City's FY 2012 CAPER.
6. **Urban Corps of San Diego County – Urban Corps WEER Project (IDIS #5492 and IDIS #5829):** This project was allocated \$85,000 in FY 2010 CDBG funds and \$185,651 in FY 2011 CDBG funds to provide basic weatherization, minor rehabilitation and minor home security improvements to low to moderate income seniors and persons with disabilities, and improve efficient use of energy, water and correct minor defects due to deferred maintenance. The program was to also provide Do-It-Yourself Weatherization Kits to owner-occupied L/M income residences. A total of 203 households were served and a total of \$269,981.12 (\$85,000 FY10 CDBG funds; \$184,981.12 FY11 CDBG funds) expended. Services were provided by Urban Corps of San Diego County Corpsmembers with training and guidance provided by Urban Corps WEER supervisors. WEER supervisors are EPA in lead safe certified renovation, repair and painting practices and ensure implementation of all lead safe practices while working in the CDBG eligible homes. Corpsmembers received training conducted daily on the importance of an organized, clean and safe work environment to benefit both homeowners and workers. The project served low to moderate income residents, or property owners who own rental units

occupied by low to moderate income residents within Districts 2, 3, 4, 7, and 8. The project also distributed 39 Do-It-Yourself Weatherization Kits.

7. **San Diego Housing Commission – Owner-Occupied Housing Rehabilitation:** This project will receive \$900,000 in HOME funds to provide housing rehabilitation activities for the owner-occupied homes of approximately 35 low-income households earning up to 80 percent of AMI.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years:

1. **Burn Institute – Senior Fire & Burn Prevention Education Program/Senior Smoke Alarm Program (IDIS #5487):** This project was awarded a total of \$38,000 in FY 2010 CDBG funds (\$25,000 Entitlement funds; \$13,000 Reprogrammed funds) to provide seniors with smoke detector installations. At FY 2010 year-end, a total of 651 unduplicated households were served. In FY 2011, an additional total of 157 households were served by this project.
2. **Rebuilding Together San Diego – Rebuilding Together San Diego (IDIS #5488):** This project was awarded a total of \$170,500 in FY 2010 CDBG funds to implement home rehabilitation activities for low to moderate income homeowners who were seniors and/or persons with disabilities. At FY 2010 year-end, approximately total of 39 unduplicated households were served. In FY 2011, an additional total of 9 households were served by this project.
3. **San Diego-Imperial Counties Labor Council – Safe Homes Project (IDIS #5489):** This project was awarded a total of \$229,215 in FY 2010 CDBG funds to provide home security devices to low/moderate-income homeowners. At FY 2010 year-end, a total of 191 unduplicated households were served. In FY 2011, an additional 191 households were served by this project.

- **Outcome 7.1.4.** Using \$85,000 of CDBG in 2010, provide weatherization, minor rehabilitation and minor home security improvements to low income seniors and persons with disabilities.

Outcome 7.1.4 was consolidated with 7.1.3 with the intent to avoid duplicative outcomes.

Objective 7.2. Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate income residents, many with special needs, and facilities that serve special needs populations.

- **Outcome 7.2.1.** Using CDBG, annually provide funds for needed rehabilitation activities *in housing units* occupied by low and moderate income households and households with special

needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.

Outcome 7.2.1 was reworded to further clarify the outcome as follows: Provide funds to conduct needed rehabilitation activities in housing units occupied by low and moderate income households and households with special needs persons, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.

- **Outcome 7.2.2.** Using CDBG, annually provide funds for needed rehabilitation activities of facilities that serve by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS (see project tables for full description of activities).

Outcome 7.2.2 was reworded to further clarify the outcome as follows: Provide funds to rehabilitate and/or increase the number of facilities that serve low and moderate income households, including households with special needs persons. The anticipated five year goal is to rehabilitate 100 public facilities.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **Alliance for African Assistance – Crossroads Redevelopment District Building Rehabilitation (IDIS #5802):** This project was allocated \$45,000 in CDBG funds for the replacement of carpeting with tile to assist in the reduction of health hazards. However, activities were suspended and never implemented during FY 2011 pending completion of an audit of compliance by the Office of the City Auditor. Since activities cannot be completed within the required 18-month from the allocated date (set forth in Council Policy 700-02), the FY 2011 CDBG funds allocated to this project will be presented to City Council for reprogramming in FY 2012.

2. **Boys and Girls Club of Greater San Diego - Roberts (Linda Vista) Branch Remodel (IDIS #5803):** This project was allocated \$150,000 in FY 2011 CDBG funds to complete the renovation of the Club's kitchen and locker area as well as ADA improvements to an adjoining restroom. In conjunction with funds awarded in FY 2007, FY 2008, FY 2009 (FY 2008 & FY 2009 combined into one agreement),



and FY 2010, the following activities were completed in FY 2011: demolished existing cabinets, fixtures, flooring, wall areas, and cubbies; sawcut, removed, trenched and patched concrete slab for relocation of plumbing; installed grease trap in kitchen; constructed an ADA bathroom; installed insulation, drywall and paint throughout; installed new cabinetry,

tops and shelving in kitchen; installed plumbing and fixtures in kitchen; installed built-in appliances; installed new HVAC; installed new doors and hardware throughout; and installed storage cabinets, counter, cubbies and flooring within the locker room area. A total of 241 unduplicated youth benefitted from the facility improvements completed. A total of \$150,000 was expended.

3. **Boys and Girls Club of Greater San Diego – W.J. Oakes (Logan Heights) Branch**

Remodel (IDIS #5804):

This project was allocated \$200,000 in FY 2010 CDBG funds to complete improvements to the W.J. Oakes Branch located within the Logan Heights neighborhood. The Boys & Girls Club proposed to replace all windows in the gymnasium and pool natatorium. Project activities were completed in FY 2011. A total of \$200,000 was expended for the removal of 60 gym



Before

After

windows, the installation of new gym windows with tempered glass, and the installation of new pool windows with tempered glass.

4. **Center for Employment Training – CET San Diego (IDIS #5805):**

This project was allocated \$228,350 in CDBG funds for the replacement of a roof, HVAC system, and energy efficient lighting upgrades. The Center for Employment Training provides occupational job training for the healthcare industry to low-moderate income persons. In FY 2011, the roof replacement and electrical work was completed and a total of \$155,275.16 expended. The additional improvements to the HVAC system will be completed in FY 2012 and be reported in the City's FY 2012 CAPER.

5. **Coalition of Neighborhood Councils (CNC) – Tubman/Chavez Center Energy Efficiency Project (IDIS #5806):**

This project was allocated \$203,344 in CDBG funds for improvements to the Tubman/Chavez Center. However, CNC was unable to implement this project. The awarded funds will be presented to City Council for reprogramming in FY 2012.

6. **ElderHelp of San Diego-ElderHelp Community Center (IDIS #5807):**

This project was allocated \$400,000 in CDBG funds for improvements to their facility that included energy efficient windows and a new HVAC system to create the Elderhelp Community Center (ECC). However, a final scope of work had not been submitted by ElderHelp. In addition, the City is not able to proceed with completing final negotiations for this project until the lease for this City-owned

facility is renewed. If activities cannot be completed within the required 18-month from the allocated date (set forth in Council Policy 700-02), the FY 2011 CDBG funds allocated to this project will be presented to City Council for reprogramming in FY 2012.

7. **Family Health Centers of San Diego – City Heights Family Health Center Relocation and Expansion (IDIS #5460; IDIS #5808):** This project was allocated \$90,000 in FY 2010 and \$500,000 in FY 2011 CDBG funds for improvements to the City Heights Family Health Center that was to be constructed. The proposed improvements included patient waiting areas and the provision clinic space. This project will improve access to affordable, comprehensive, quality healthcare for diverse densely populated under-served area of City Heights. An agreement was executed in June 2011. At FY 2011 year-end, no activities had been implemented. Project activities are scheduled to begin in August 2011 and be completed in October 2011. These activities will be reported in the City's FY 2012 CAPER.
8. **Father Joe's Villages - Village Rehabilitation Project 2011 (IDIS #5809):** This project was allocated \$373,055 in CDBG funds to complete HVAC and elevator upgrades to improve the environment, services and assistance to those with special needs. An agreement was executed in June 2011. At FY 2011 year-end, no activities had been implemented. Project activities are scheduled to begin in August 2011 and be completed in October 2011. These activities will be reported in the City's FY 2012 CAPER.
9. **Home Start, Inc. – Maternity Shelter Program (IDIS #5463; IDIS #5851):** This project was allocated \$70,000 in FY 2010 CDBG funds and \$130,750 in FY 2011 CDBG funds to remodel an existing residential property and provide young women who are pregnant or parenting a place to heal from the trauma of abuse and neglect. It should be noted that the original activity identified in the Action Plan for this project was Acquisition and was changed to the Public Facilities/Improvements activity upon approval by City Council. At FY 2011 year-end, construction had been underway with the FY 2010 funds expended. Project activities are scheduled to be completed in October 2011 and will be reported in the City FY 2012 CAPER.
10. **La Maestra Family Clinic – La Maestra Heart of the Community Campaign (IDIS #5810):** This project was allocated \$140,043 in CDBG funds to install a new, state-of-the-art ultrasound system that will allow La Maestra Family Clinic to provide ultrasound services to low-moderate income residents. At FY 2011 year-end, no activities had been implemented. Project activities are scheduled to begin in August 2011 and be completed in October 2011. These activities will be reported in the City's FY 2012 CAPER.
11. **Pro-Kids Golf Academy, Inc. – Expansion and Renovation of Space Program (IDIS#5884):** This project was allocated \$250,000 in CDBG funds for the expansion and reconfiguration of its main clubhouse to accommodate additional program space for underserved youth. At FY 2011 year-end, no activities had been implemented.

Project activities are scheduled to be completed in December 2011 and will be reported in the City's FY 2012 CAPER.

12. **San Diego Center for Children – Multi-Sensory Room to Help Children with Severe Behavioral Problems, Heating and A/C Upgrades & Building Foundation (IDIS #5811):** This project was allocated \$172,980 in CDBG funds for the construction of a multi-sensory room and upgrades to the existing heating and air conditions system. At FY 2011 year-end, no activities had been implemented. Project activities are scheduled to be completed in October 2011 and will be reported in the City's FY 2012 CAPER.
13. **San Diego Food Bank Corporation – Warehouse Roof Repair (IDIS #5572; IDIS #5812):** This project was allocated \$109,516 in FY 2010 CDBG funds and \$140,134 in CDBG funds for the replacement of a roofing system to provide security to the commodities the San Diego Food Bank processes daily to feed low-income families, seniors and homeless. Project activities were completed and a total of \$140,134 expended in FY 2011.
14. **San Ysidro Health Center – Ocean View Dental Department Renovation (IDIS #5813):** This project was allocated \$127,579 in CDBG funds for the renovation of the front reception, patient waiting areas and treatment sections. The upgrades within the treatment areas were to include the upgrade of five dental operatories, a sterilization station, and miscellaneous dental fixtures. At FY 2011 year-end, no activities had been implemented. Project activities are scheduled to be completed in September 2011 and will be reported in the City's FY 2012 CAPER.
15. **Union of Pan Asian Communities (UPAC) – UPAC Capital Improvement Project-Phase 2 (IDIS #4865 #5123, #5476; IDIS #5814):** This project was allocated \$12,300 in FY 2008 CDBG funds, \$25,000 in FY 2009 CDBG funds, and \$41,846 in FY 2010 CDBG funds and \$220,351 in CDBG funds for the completion of ADA improvements and seismic strengthening. Renovation of the existing facility's lobby area and bathrooms to meet current ADA regulations, structural upgrades to address seismic concerns, building exterior renovations and electrical/mechanical upgrades were to be completed. The facility currently serves low-moderate income clients and provides services that include, but are not limited to the promotion of child and adolescent mental health, child and youth development, economic development opportunities, disease prevention, foreclosure mitigation. At FY 2011 year-end, mold removal/remediation had mostly been completed and roof repairs and seismic strengthening activities underway. A total of \$47,762.00 was expended. Project activities are scheduled to be completed in October 2011 and will be reported in the City FY 2012 CAPER.
16. **YMCA of San Diego County – Oz San Diego Renovation (IDIS #5815):** This project was allocated \$118,000 in CDBG funds to renovate the resident community room and dining area of Oz San Diego. The proposed construction activities include renovation of walls

and ceiling, leveling of floor to eliminate hazards, and the installation of energy-efficient windows. YMCA Oz Shelter provides both temporary and long-term shelter and support services for youth. At FY 2011 year-end, no project activities had been implemented. YMCA released the funds awarded in July 2011. The amount awarded will be presented to City Council for reprogramming in FY 2012.

17. **YWCA of San Diego County – YWCA Fire Alarm & Fire Suppression Sprinkler System Project (IDIS# 5902):** This project was allocated \$160,000 in CDBG funds to enhance the safety and security of the clients it serves. The proposed improvements included replacing a fire alarm system, install auditory and visual warning devices as well as monitors for the sprinkler system's water flow and control modules for elevator recall. At FY 2011 year-end, the bidding process was underway. Project activities are scheduled to be completed in October 2011 and will be reported in the City's FY 2012 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years:

1. **Alliance for African Assistance – Crossroads Redevelopment District Building Rehabilitation (IDIS #5569):** A total of \$65,000 in FY 2010 CDBG funds was allocated to complete the installation of an elevator for ADA compliance as well as floor and roof repairs. The elevator installation was completed in FY 2011. However, additional activities were suspended during FY 2011 pending completion of an audit of compliance by the Office of City Auditor.
2. **Arc of San Diego – North Shores Vocational Center (IDIS #5717):** A total of \$30,000 in FY 2010 CDBG funds was allocated to build a commercial training kitchen. The facility provides services to people with disabilities and their families to create opportunities for achieving their individual goals. An Agreement was executed in May 2011. Project activities are scheduled to be implemented in FY 2012. An update on this project will be reported in the City's FY 2012 CAPER.
3. **Bayside Community Center – Linda Vista Community Center Theatre (IDIS #4810):** The original Agreement for this project had a FY 2007 CDBG budget of \$200,000 and was administered by the City's Engineering and Capital Projects Department. The administration of this project was transferred to the CDBG Program Office in FY 2010 with a remainder balance of \$27,349.93 unexpended. In FY 2011, project activities to expend the remainder funds were completed. The removal and replacement of existing community center asphalt roofing (including new felt, shingles, flashings, vents, and gutters) was completed.
4. **Bayside Community Center – Linda Vista Community Center Theatre (IDIS #5097; IDIS #5452):** This project was allocated \$75,000 in FY 2009 CDBG funds and \$60,000 in FY 2010 CDBG funds to complete facility improvements. However, during the negotiations process, it was determined that ADA/accessibility issues were

identified. To address this, the scope of work will be revised to ensure ADA/accessibility upgrades are completed to the existing community center. At FY 2011 year-end, negotiation on final scope of work had not been finalized. An update on this project will be reported in the City's FY 2012 CAPER.

5. **Big Sister League of San Diego – McAfee Project (IDIS #4833; IDIS #5453):** This project was allocated \$19,000 in FY 2008 CDBG funds and \$32,000 in FY 2010 CDBG funds to rehabilitate the McAfee Residential housing facility. The project's target population is adult women, ages 21 to 63 years of age, who are homeless and mentally ill. At FY 2011 year-end, project activities were not implemented. Construction is scheduled to begin in August 2011 and be completed in FY 2012. An update on this project will be reported in the City FY 2012 CAPER.
6. **Big Sister League of San Diego – Woods Home Renovation Project (IDIS #5454):** This project was allocated \$46,000 to rehabilitate the first floor areas. The project's target population is adult women, ages 21 to 63 years of age, who are homeless and mentally ill. At FY 2011 year-end, the following project activities were completed: installation of ceramic tile in the kitchen, dining areas and first floor bathroom; replacement of kitchen cabinets; replacement of refrigerator; and installation of a dishwasher. However, the project closeout process was not completed pending submission of required reports.
7. **Border View YMCA – Border View YMCA (IDIS #5098; IDIS #5706):** This project was allocated \$155,000 in FY 2009 CDBG funds and \$50,000 in FY 2010 CDBG funds to provide facility improvements to the gymnasium. The YMCA facility serves the community of Otay Mesa West, Nestor and San Ysidro. A CDBG Agreement was executed in late October 2010, with project activities completed in FY 2011. Flooring was installed at the gymnasium and tile work installed at the bathrooms and the locker room. A total of \$205,000 was expended.
8. **Boys and Girls Club of Greater San Diego – Clairemont Branch (IDIS #4834; IDIS #5099):** A total of \$33,750 in FY 2008 CDBG funds and \$45,000 in FY 2009 CDBG funds was allocated to complete repairs to the interior and exterior of the facility utilized by low to moderate income youth. The following activities were completed in FY 2011: demolition of an existing block building; removal of chain link fencing and gates; removal of wood temporary access ramps; sawcut and removal of existing concrete paving; removal of existing trees and posts; concrete paving to match existing; constructed a concrete pad for trash enclosure; constructed an ADA compliant access ramps and railings; and installation of ADA signage and striping, including re-striping of lot. A total of \$78,750 was expended.
9. **Boys and Girls Club of Greater San Diego – Clairemont Branch (IDIS #5455):** A total of \$92,365 in FY 2010 CDBG funds was allocated to complete repairs to the interior and exterior of the facility utilized by low to moderate income youth. The following activities

were completed in FY 2011: installation of flooring for game room area, hallway, teen room, cubbies room, dining area, hall to the gym and pool area; installation of new storage cubbies in an existing storage room adjacent to the main entry; patched and repaired areas within cubbies storage room; patched and painted game room, hallway, teen café area, and rear entrance to gym and pool area; constructed an approximately 4,000 square foot play area, which included a ball area, shade structure and permanent expanded metal picnic tables. A total of \$92,365 was expended.

10. **Boys and Girls Club of Greater San Diego - Encanto Branch Renovation (IDIS #4835; IDIS #5100)**: This project was allocated \$20,000 in FY 2008 CDBG funds and \$40,000 in FY 2009 CDBG funds to complete the renovation of the Club's interior office spaces and open area. The following activities were completed in FY 2011: demolition of two existing interior office spaces and expansion into an open area for a dance studio. A total of \$59,999.85 was expended.



11. **Boys and Girls Club of Greater San Diego - Encanto Branch Renovation (IDIS #5707)**: This project was allocated \$60,000 in FY 2010 CDBG funds to renovate an existing room in the facility into a new dance studio to attract older low to moderate-income youth to the facility and away from negative elements. The following activities were completed in FY 2011: installation of new floating maple hardwood dance floor (approx. 1,000 square feet), within an existing empty area located between the gymnasium and clubhouse; installation of a permanent sound system within an adjacent room to the dance studio area; and installation of high mirrors, ballet bars, plastic laminate cubbies, and shelving. A total of \$60,000 was expended.

12. **Boys and Girls Club of Greater San Diego - Roberts (Linda Vista) Branch Remodel (IDIS #4533)**: This project was allocated \$50,000 in FY 2007 CDBG funds to complete the renovation of the Club's kitchen and locker area as well as ADA improvements to an adjoining restroom. In conjunction with funds awarded in FY 2008, FY 2009 (FY 2008 & FY 2009 combined into one executed agreement), and FY 2010, the following activities were completed in FY 2011:

demolished existing cabinets, fixtures, flooring, wall areas, and cubbies; sawcut, removed, trenched and patched concrete slab for relocation of plumbing; installed grease trap in kitchen; constructed an ADA bathroom; installed insulation, drywall and paint throughout; installed new cabinetry, tops and shelving in kitchen; installed plumbing and fixtures in kitchen; installed built-in appliances; installed new HVAC; installed new doors and hardware throughout; and installed storage cabinets, counter, cubbies and flooring within the locker room area. A total of 241 unduplicated youth benefitted from the facility improvements completed. A total of \$150,000 was expended.

13. **Boys and Girls Club of Greater San Diego - Roberts (Linda Vista) Branch Remodel (IDIS #4836; IDIS #5101):** This project was allocated \$42,000 in FY 2008 CDBG funds and \$35,000 in FY 2009 (which was combined to execute one agreement for \$77,000) to complete the renovation of the Club's kitchen and locker area as well as ADA improvements to an adjoining restroom. In conjunction with funds awarded in FY 2007 and FY 2010, the following activities were completed in FY 2011: demolished existing cabinets, fixtures, flooring, wall areas, and cubbies; sawcut, removed, trenched and patched concrete slab for relocation of plumbing; installed grease trap in kitchen; constructed an ADA bathroom; installed insulation, drywall and paint throughout; installed new cabinetry, tops and shelving in kitchen; installed plumbing and fixtures in kitchen; installed built-in appliances; installed new HVAC; installed new doors and hardware throughout; and installed storage cabinets, counter, cubbies and flooring within the locker room area. A total of 241 unduplicated youth benefitted from the facility improvements completed. A total of \$77,000 was expended.

14. **Boys and Girls Club of Greater San Diego - Roberts (Linda Vista) Branch Remodel (IDIS #5456):** This project was allocated \$55,000 in FY 2010 CDBG funds to complete the renovation of the Club's kitchen and locker area as well as ADA improvements to an adjoining restroom. In conjunction with funds awarded in FY 2007, FY 2008, FY 2009 (FY 2008 & FY 2009 combined into one agreement), and FY 2011, the following activities were completed in FY 2011: demolished existing cabinets, fixtures, flooring, wall areas, and cubbies; sawcut, removed, trenched and patched concrete slab for relocation of plumbing; installed grease trap in kitchen; constructed an ADA bathroom; installed insulation, drywall and paint throughout; installed new cabinetry, tops and shelving in kitchen; installed plumbing and fixtures in kitchen; installed built-in appliances; installed new HVAC; installed new doors and hardware throughout; and installed storage cabinets, counter, cubbies and flooring within the locker room area. A total of 241 unduplicated youth benefitted from the facility improvements completed. A total of \$55,000 was expended.

15. **Boys and Girls Club of Greater San Diego – W.J. Oakes (Logan Heights) Branch Remodel (IDIS #4837):** This project was allocated \$25,000 in FY 2008 CDBG funds to complete improvements

to the W.J. Oakes Branch located within the Logan Heights neighborhood. Project activities were completed in FY 2011. A total of \$25,000 was expended for the removal and replacement of windows within the gymnasium.

16. **Center for Community Solutions – Project H.E.A.L (IDIS #4534; IDIS 4839; IDIS #5102; IDIS #5708):** A total of \$2,394.36 in FY 2007 in FY 2008 CDBG funds, \$39,020 in FY 2008 CDBG funds, and \$159,250 in FY 2009 CDBG funds, and \$27,530 in FY 2010 CDBG funds was allocated to repair the roof; repaint and replace flooring on the first floor; repair termite damage to the west of the building; revise layout of the legal clinic on the first floor; repaint exterior of building; ADA compliance review; replace worn out plumbing fixtures; replace exterior lighting; demolition of portions of HR office and reconstruction of built-in shelving, cabinets, files, workspace for HR office, reconstruction of under-stair storage area and upgrade the building's electrical system. Project activities were completed in March 2011.



17. **Christie's Place – Christie's Place (IDIS #5103; IDIS #5457):** This project was allocated \$25,000 in FY 2009 CDBG funds and \$30,000 in FY 2010 CDBG funds to rehabilitate the property (garage/storage, front and side walkway for ADA access, and children's playroom). The facility serves women, children and families infected and affected by HIV/AIDS. The project activities were completed in FY 2011 and consisted of the following: installation of a new roof; removal of dangerous electrical installations and upgrade to the electrical subpanel; installation of a HVAC system; insulation of the attic; and repair of drywall. A total of \$34,420.47 was expended.

18. **City Heights Community Development Corporation – Tot Lot Rehabilitation (IDIS #5709):** A total of \$30,000 in FY 2010 CDBG funds was allocated to replace play equipment at the Village View home apartments and Sycamore Court apartments. The 2 locations were affordable housing properties that served 47 low-income households. Project activities included the installation of a playground and rubberized surface, which were completed in September 2010.



19. **City of San Diego Park & Recreation – South Clairemont Recreation Center (IDIS #4749; IDIS #5130; IDIS #5712):**

This project was allocated \$41,000 in FY 2007 CDBG funds, \$13,000 in FY 2009 CDBG funds, and \$5,000 in FY 2010 CDBG funds to complete facility improvements to the kitchen area. At FY 2011 year-end, no activities had been implemented. Project activities are scheduled to be implemented and completed in FY 2012. An update to this project will be included in the City's FY 2012.

20. Educational Enrichment Systems, Inc. (IDIS #4184; IDIS #4550): A total of \$64,489 in FY 2006 CDBG funds and \$20,000 in FY 2007 funds was allocated to perform necessary repairs and rehabilitation to the project's facility, which provides quality preschool and childcare services to low-income families, promotes family literacy and parent participation and develop new preschool child development spaces with public and private partners. The following project activities were completed in FY 2011: painted interior and exterior of building; replacement of vinyl flooring in various locations within the building; replacement of carpet areas throughout building; removal of partial wall in infant area and classroom; replaced sinks; replaced Plexiglas in specified areas; replaced lighting; repaired exterior stucco; replaced drinking fountain; replaced areas with rubberized material within playground area; added height and iron fence; and painted all exterior window frames. A total of \$84,489 was expended.

21. Family Health Centers of San Diego – Beach Area Project (IDIS #4552): The original Agreement for this project had a FY 2007 CDBG budget of \$180,000 and was administered by the City's Engineering and Capital Projects Department. The administration of this project was transferred to the CDBG Program Office in FY 2010 with a remainder balance of \$30,917 unexpended. In FY 2011, project activities to expend the remainder funds were completed. A new rooftop-mounted heating, ventilation and air conditioning (HVAC) system was purchased and installed at the existing medical clinic. Project activities were completed in June 2011.

22. Family Health Centers of San Diego – Logan Heights Family Health Center (IDIS #5713): A total of \$99,262 in FY 2009 and FY 2010 CDBG funds was allocated for the installation of a heating, ventilation and air conditioning (HVAC) system and for the installation of benches, planter boxes, trees, trash cans and children's play equipment. The installation of the HVAC system resulted in the facility being kept at an appropriate temperature for patient comfort and safety. The improvements to the courtyard resulted in the area being used as a waiting area prior to their healthcare appointments for many of the 500+ patients seen daily. Project activities were completed in March 2011.



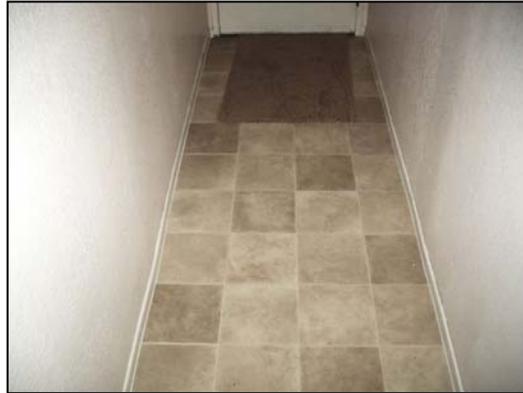
23. Family Health Centers of San Diego – Teen Health Center

Renovation Project (IDIS #5461): A total of \$25,000 in FY 2010 CDBG funds was allocated to complete 1st and 2nd floor flooring replacement. This project provides healthcare and healthcare-related services to the uninsured, low-income teens of Barrio Logan and surrounding communities. In FY 2011, the existing flooring was removed and new flooring installed on the first and second floors of the existing Teen Health Center. Project activities were completed in November 2010.

24. **Father Joe's Village – Josue Homes**

Improvement Project (IDIS #5314):

A total of \$25,000 in FY 2009 CDBG funds was allocated to complete improvements to the facility. The facility provides services to homeless adults and family residents. At FY 2011 year-end, project activities were completed that consisted of the purchase and installation of new carpet and vinyl flooring and new energy efficient windows at this existing residential facility. A total of \$23,652.62 was expended.



25. **Father Joe's Village – Village Rehabilitation Project (IDIS #4863; IDIS #5122; IDIS #5469):** A total of \$30,000 in FY 2010 CDBG funds was allocated to upgrade residential showers and replace water source heat pumps; replace carpeting in residential rooms and room heaters; and replace windows at various program sites. The facility provides services to homeless adults and family residents. An Agreement was executed on March 23, 2010 that also included \$25,000 FY 2008 CDBG funds and \$89,742.08 FY 2009 CDBG funds and a Notice to Proceed was issued. At FY 2011 year-end, construction was 90% completed: floorings purchased and installed; and fixtures for ADA bathroom upgrades purchased.

26. **Father Joe's Village – Village Child Development Center (IDIS #4857):** A total of \$200,000 in FY08 CDBG funds was allocated to this project. The total budget was expended on building permits obtained in FY 2011. Construction will be completed with other funds. Agency shall provide required reports upon completion of the construction, which is scheduled to be mid-2012. An update will be reported in the City's FY 2012 CAPER.

27. **Fourth District Senior Resource Center – Lobby Soundproofing (IDIS #5107; IDIS #5720):** A total of \$29,999.72 in FY 2010 CDBG Reprogrammed funds was allocated to soundproof the lobby of the facility. The facility provides services to low and moderate income seniors. An Agreement was executed on June 25, 2010 that also included \$60,000 in FY 2009 CDBG funds. Construction had been completed in November 2011. However, the Agency had not

submitted final requests for reimbursement at FY 2011 year-end.

28. **Inner City Youth – Community Empowerment Center (IDIS #5109):** A total of \$25,000 in FY 2009 CDBG funds was allocated for improvements to the exterior to include parking lot, roof, landscaping and painting and to the interior to include audio video studios, kitchen, job training/placement center, hall and recreation center. Project activities were completed in FY 2011.
29. **La Maestra Family Clinic, Inc – La Maestra Heart of the Community Campaign (IDIS #5464):** A total of \$84,151 in FY 2010 CDBG funds was allocated to develop a 3-story, 32,000 sq ft, green, healthcare facility in City Heights to meet the growing demand for affordable, comprehensive healthcare services to the underserved and underinsured residents of the City of San Diego. Activities will include ADA improvements, installing permanent fencing and insulation for the 1st floor. An Agreement was executed on June 18, 2010 that also included \$40,000 in FY 2008 CDBG funds and \$86,459.85 in FY 2009 CDBG funds. At FY 2011 year-end, construction had been underway and was approximately 50% complete. New flooring was installed. The remaining funds will be used for bathroom remodels.
30. **North Park Organization of Businesses – Neighborhood Bicycle Rack Installation (IDIS #5465):** A total of \$40,000 in FY 2010 CDBG funds was allocated to install bike racks in an effort to accommodate and encourage the increased amount of bicycle commuters that reside in the low and moderate income area of the greater North Park area. At FY 2011 year-end, final scope negotiations had not been completed. An update on this project will be included in the City's FY 2012 CAPER.
31. **North Park Organization of Businesses – Tree Grate Pedestrian Enhancement Program (IDIS #4830):** A total of \$50,000 in FY 2008 CDBG funds was allocated to this project for the installation of new tree grates and frames and relocate older tree grates. The following project activities were completed in FY 2011: installation of 25 tree grates, which required concrete cutting and replacement. A total of \$49,889.13 was expended.
32. **Old Globe Theater – Southeastern San Diego Residency Project (IDIS #5112; IDIS #5467):** A total of \$65,000 in FY 2009 CDBG funds and \$25,000 in FY 2010 CDBG funds was allocated to this project for the installation of skylights, high bay lights and landscaping. The facility will contribute to the community by implementing programs for the local residents that include professionally staged productions in the community; education and outreach programs developed in collaboration with local schools and community organizations; and Globe Technical Center Internship program. The following project activities were completed FY 2011: installation of skylights in the facility and installation of a wrought iron fence at the property.

33. **Pazzaz, Inc. – Healthy Learning Communities-Academic Enrichment Program (AEP) Total Child Model (IDIS#5468):**

A total of \$114,000 in FY 2010 CDBG funds was allocated to for upgrades of mechanical, plumbing and electrical systems of the facility that serves low to moderate income youth. A \$25,000 Agreement was executed and project activities completed in FY 2011: purchase and installation of a roof-mounted heating, ventilation and air conditioning (HVAC) system at the existing educational facility. At FY 2011 year-end, the completion of the contract execution process had not been completed for the remainder balance of \$89,000.



34. **Pro-Kids Golf Academy – Golf Clubhouse Renovation (IDIS #4856 and IDIS #5113):**

A total of \$32,114 in FY 2008 and \$61,000 in FY 2009 CDBG funds was allocated for the expansion of a club house and construction of a maintenance building. This agency provides community and supportive services to low to moderate income youth and those with special needs by providing golf and life skills classes. At FY 2011 year-end, the expansion of the clubhouse had not been completed. An issue with the renewal of the lease for the City-owned facility resulted in a hold on project activities. The lease issue was resolved and activities are scheduled to be completed in FY 2012 and be reported in the City's FY 2012 CAPER.

35. **Pro-Kids Golf Academy – Golf Clubhouse Renovation (IDIS #4856 and Security (IDIS #5715):**

This project was allocated \$52,451.34 in FY 2010 CDBG funds to renovate the first floor of the facility, repair the playground surface and install cameras. The facility provides social services program to low to moderate income youth. At FY 2011 year-end, no activities had been conducted by this project. An issue with the renewal of the lease for the City-owned facility resulted in a hold on project activities. The lease issue was resolved and activities are scheduled to be completed in FY 2012 and be reported in the City's FY 2012 CAPER.

36. **San Diego Center for Children – Main Campus Facilities Improvement (IDIS #5116; IDIS #5470):**

A total of \$26,950 in FY09 CDBG funds and \$152,689 in FY10 CDBG funds was allocated to expand and enhance the residential treatment, recreation and education options and experiences provided to low to moderate income youth with severe emotional and behavioral problems. At FY 2011 year-end, construction had been underway and was approximately 50% complete. Bathroom remodels were complete, but the modular classroom portion of the scope of work still needed to be completed. Project activities are scheduled to be completed in FY 2012 and will be reported in the City's FY 2012 CAPER.

37. **San Diego LGBT Community Center – Renovation of Existing Building (IDIS #4859; IDIS #5118):** A total of \$59,039 in FY 2008 CDBG funds and \$60,000 in FY 2009 CDBG funds was allocated for the completion of tenant improvements that included the basement waterproofing, sawcut asphalt paving, removal of asphalt paving and planter, removal of roof drainage connections, excavation, drainage, concrete footing, CMU planter wall, electrical and finishes. Project activities were completed in FY 2011 as follows: installed two sump pumps, finished stucco work at base of building adjacent to the parking lot; regarded ADA parking spaces to meet code requirements; repaired the power supply; removed and replaced damaged glass panes; and installed a new HVAC system.

38. **San Diego LGBT Community Center – Sunburst Apartment Building (IDIS #5312; IDIS #5716):**

A total of \$225,000 in FY 2009 CDBG funds and \$113,340 in FY 2010 CDBG funds was allocated to replace the crumbling stucco exterior, worn flooring in individual apartments and flashing on the roof of the facility. The facility provides a supportive housing program for formerly homeless transition age youth from ages 18 to 24. An Agreement was executed on November 23, 2009 that utilized the FY 2009 CDBG funds. A First Amendment to that Agreement was executed on April 6, 2010 to include the additional FY 2010 funds. Project activities were completed in June 2011 and included: replacement of waste lines throughout the building, replacement of water heater, repair of the sprinkler system, replacement of all commodes with low-flow commodes, all finishing work, and repair and repainting of the exterior stucco of the building. A total of 18 unduplicated youth residents benefitted from the improvements completed.



39. **San Diego Rescue Mission – (IDIS #5471):** This project was allocated \$85,959 in FY 2010 CDBG funds to complete facility improvements. At FY 2011 year-end, an agreement had been executed but activities implemented. An update on this project will be reported in the City's FY 2012 CAPER.

40. **San Diego Youth Services – Bridge Group Home Damage Repair and Security Upgrades (IDIS #5473):** A total of \$25,000 in FY 2010 CDBG funds was allocated to this project to provide new flooring, 2 solar powered insert vents in the attic, 2 metal security doors and chain link security fence surrounding the property. The facility is a group home for low to moderate income youth that have been referred by Probation, County Mental Health, Family Court and other human service agencies. The following project activities were completed in FY 2011: replacement of the roof on back classroom house; demolished

wood posts and replaced rear fencing and lattice work; graded and poured concrete drainage slab along the side of the building; painted exterior dormer on front building; installed three (3) Solar Star Attic Fans & room flashing in front building; replace front fencing along property; installed new electrical sub-panel in front of building; and added one wall support beam to stairway wall on second floor of front building. A total of \$24,100 was expended.

41. **St. Paul's Senior Homes and Services – St. Paul's Manor Roof Upgrades (IDIS #5475):** A total of \$30,000 in FY 2010 CDBG funds was allocated to replace roof with environmentally friendly white roof. The facility is an independent living community for low to moderate-income seniors. The following project activities were completed in FY 2011: removal of existing roof and installation of a roofing system over insulation for the two upper roofs located on the Manor Tower. A total of \$30,000 was expended.
42. **Stepping Stone of San Diego, Inc. – Enya House Rehabilitation Project (IDIS #5570):** This project received \$30,000 in FY 2010 CDBG funds to address ADA path of travel and renovate the main entrance to be ADA compliant. At FY 2011 year-end, final project scope of work and budget had not been finalized. An update on this project will be reported in the City's FY 2012 CAPER.
43. **TOWNSPEOPLE, Inc. – Affordable Housing Rehab-51st Street (IDIS #5490):** This project received \$65,000 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 to complete tenant improvements such as increasing energy efficiency and natural cooling. At FY 2011 year-end, bids have been completed. Agency is working to finish the Wilson Avenue project, prior to awarding this project to a contractor to begin construction. An update on this project will be reported in the City's FY 2012 CAPER.
44. **TOWNSPEOPLE, Inc. – Affordable Housing Rehab-Wilson Avenue (IDIS #5491):** This project received \$41,768 in FY 2010 CDBG funds. The Agreement for this project is scheduled to expire on March 11, 2012 to complete ADA improvements including bathrooms to apartment units. At FY 2011 year-end, construction had just begun two weeks prior. An update on this project will be reported in the City's FY 2012 CAPER.
45. **Unity Tech Fitness Center – Unity Tech Fitness Center Restroom Remodel (IDIS #4866):** A total of \$15,000 in FY 2008 CDBG funds was allocated to complete ADA improvements to the bathroom located in the public facility. Project activities were completed in FY 2011.
46. **Urban Corps of San Diego County – Urban Corps Youth Training Center (IDIS #5478):** A total of \$145,000 in FY 2009 CDBG funds was allocated to this project to complete facility improvements. The following project activities were completed in FY 2011: resurfaced parking areas; provided required ADA accessibility; and installed fencing, landscaping and security equipment.

47. **Urban Corps of San Diego County – Urban Corps Youth Training Center (IDIS #5478):** A total of \$740,250 in FY 2010 CDBG funds was allocated to create larger more efficient classroom/meeting room space to serve low to moderate income young people. The facility provides job training to clients by having them participate in providing crucial conservation and environmental services in San Diego. An Agreement was executed on November 23, 2010. At FY 2010 year-end this project was under construction. The following activities were completed in FY 2011: demolished the existing interior building components; installation of a new men’s and women’s ADA compliant bathrooms, kitchen, office, multi-purpose community/training room, auditorium, tool room, new exterior stucco; and installation of solar panel roof for energy efficiency.

48. **Urban League of San Diego County –Urban League Building Renovation (IDIS #5127):** A total of \$50,000 in FY 2009 CDBG funds was allocated for roof repairs. The facility houses projects that provide social services, such as housing counseling, job readiness and educational advocacy to low to moderate income individuals. The following project activities were completed in FY 2011: removal of existing roofing; removal of existing skylights; and installation of a new roof with all associated materials. A total of \$50,000 was expended.



49. **WorldBeat Center – Heating and Air Conditioning Project (IDIS #5128):** A total of \$25,000 in FY 2009 CDBG funds was allocated. Project activities were completed in FY 2011. The heating and air conditioning system was replaced.

50. **YMCA of San Diego County – Oz San Diego Renovations (IDIS #5480):** A total of \$25,000 in FY 2010 CDBG funds was allocated for the renovation of three resident bathrooms and upgrades to recreational areas. The following project activities were completed in FY 2011: renovation of bathrooms to meet ADA requirements; and reconfiguration and renovation of backyard and playing area. A total of \$25,000 was expended.

51. **YMCA of San Diego County – Turning Point Renovations (IDIS #5718):** A total of \$30,000.17 in FY 2010 CDBG funds was allocated for the replacement of flooring in four residential units and the replacement of heaters in thirteen units. The following project activities were completed in FY 2011: replacement of old heaters and installation of new heaters in 13 units at the facility; replacement of flooring at 4 resident units; replacement of existing side fence; and

renovation of trash enclosure and client's bike/storage area. A total of \$30,000 was expended.

52. **YWCA of San Diego County – Becky's House Safe Access Project (IDIS#5481):** A total of \$50,000.06 in FY 2010 CDBG funds was allocated to provide for landscape and sod work, a new sprinkler system, security cameras and exterior lighting. The security cameras will be part of an integrated video surveillance system that will be monitored from headquarters. The facility provides confidential residential services to domestic violence victims. Project activities were completed in FY 2011. For the Passages site, a phone entry security system was installed with door release at the facility's main entrance, upgrades to the existing video surveillance system provided, and flooring installed at the rooms, elevator, Kid's room and dining area. For the Becky's House II site, a phone entry security system was also installed and upgrades to the existing video surveillance system provided. A total of \$49,7883.93 was expended.

Objective 7.3. Reduce lead-based paint hazards in the city's housing stock.

- **Outcome 7.3.1.** Using HUD lead grant funding, assist 40 low income owners and 135 low income renters with lead-based paint removal and hazard mitigation.

Outcome 7.3.1 was reworded to further clarify the outcome as follows: Using HUD lead grant funding, assist low income owners and renters with lead-based paint removal and hazard mitigation. The anticipated five year goal is to assist 160 owners and 540 renters.

- **Outcome 7.3.2.** Fund the Lead Safe Neighborhoods program using \$39,000 of CDBG.

Outcome 7.3.2 was reworded to further clarify the outcome as follows: Fund the Lead Safe Neighborhoods program. The anticipated five year goal is to implement the program among 30 housing units. This program received FY 2010 funding.

City of San Diego Environmental Services Department – Lead Safety and Healthy Homes Program (IDIS #5150; IDIS #5493): The City's Lead Safe Neighborhoods Program was awarded \$102,500 in FY 2009 CDBG funds and \$39,000 in FY 2010 CDBG funds. No CDBG project activities were implemented in FY 2010. In FY 2011, the project exceeded the stated objective to generate 30-35 lead safe housing units through enforcement during the year. At FY 2011 year-end, a total of 174 housing units had been remediated of lead hazards during the fiscal year.

GOAL 8: INCREASE OPPORTUNITIES FOR AFFORDABLE HOUSING TO BE LOCATED IN CLOSE PROXIMITY TO TRANSIT.

Objective 8.1. Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).

- **Outcome 8.1.1.** Conduct a study that looks at the transportation uses of TOD residents relative to parking requirements.

Per Council Policy 700-02, the City of San Diego shall not fund planning activities using CDBG. Studies pertaining to transportation uses of TOD residents relative to parking requirements are an on-going, general city and regional planning activity with no commitment of federal entitlement funds from the City. However, the San Diego Housing Commission is working on a 3-Year Transit-Oriented Development (TOD) strategic plan. Narrative updates shall be included in the City's FY 2012 Consolidated Annual Performance and Evaluation Report.

In addition, increased opportunities for affordable housing to be located in close proximity to transit are made available through the implementation of activities under Goal 5.

Goal 13: Maintain the quality of foreclosed housing stock and make the units available to low to moderate income families if possible.

Objective 13.1. Negotiate with lenders to make Real Estate Owned properties available to first time homebuyers.

Objective 13.2. Acquire and rehabilitate foreclosed properties and make them available for sale or rent to low to moderate income families.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Nearly 669 affordable housing for rental and owner households were completed during the reporting period, exceeding the goals set forth in the Annual Action Plan.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Apartment rehabilitations include Americans with Disabilities Act (ADA) accessibility enhancements.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

The City of San Diego does not own any public housing. All of its former public housing units have been transitioned to the Section 8 - Housing Choice Voucher program.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

Despite the economic recession, the affordable housing needs of low- income residents of San Diego were well provided. No barriers to affordable housing were identified in the FY 2011 Program Year, as the City, through the Housing Commission, continued to utilize density bonus provisions, the inclusionary housing program, and condominium conversion tenant relocation benefits. In addition, the City continues to make progress on developing a transit-oriented development strategy, and it continues to study commercial linkage fees and work force housing policies. Finally, the Housing Commission convened a task force on best practices and potential new funding sources, which will complete a master plan for affordable housing that includes steps for implementation as well as a method to monitor and report on progress and accomplishments.

HOME

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

The City of San Diego received an allocation from HUD of \$9,063,132 in HOME funds for the period July 1, 2010 through June 30, 2011. It was allocated as follows:

- \$2,295,371 – Rental Housing Production
- \$2,789,648 – Homebuyer Activities
- \$900,000 – Homeowner Rehabilitation
- \$1,746,800 – Community Housing Development Organizations
- \$425,000 – Tenant-Based Rental Assistance (TBRA)
- \$906,313 – 10% Program Administration

According to HUD's Deadline Compliance Status Report, no commitment shortfall exists for the PJ. From the previous year's funding allocation of \$9,154,816 \$8,743,005, or 95%, was committed in the IDIS reporting system.

In addition to the allocation from HUD, program income of \$2,632,088 was generated for FY11 and \$2,029,294 in program income was disbursed among the programs listed above.

All of the Housing Commission's HOME programs serve households at 80% or below Area Median Income (AMI) and concentrate on the households included in the Consolidated Plan's FY2010-2014 Affordable Housing Priorities listed as High Priority and Medium Priority.

High Priority includes households and income groups at 80% or below AMI who are renters paying over 30% of income for housing, homeowners at 50% or below AMI needing housing rehabilitation, and homeownership assistance to households who are earning 31-80% of AMI.

Medium Priority includes household and income groups at 51-80% AMI who are homeowners in need of housing rehabilitation, and homeownership assistance to households earning 0-30 % AMI.

Rental Housing Developments

To assist renters paying over 30% of income for housing, during the past year, HOME funds were used to complete six rental housing development projects totaling 669 restricted units, 170 of which are HOME units. The following table provides a summary of the projects completed with HOME funds in FY11 and HOME-assisted projects in various stages of development.

Summary of Housing Production Accomplishments

Project	Address	Activity	HOME Amount	HOME Units	Total Units
Golden Age	740 South 36 th Street	Acquisition and Rehabilitation	\$3,499,000	27	75
Villa Nueva	3604 Beyer Boulevard	Acquisition and Rehabilitation	\$8,990,000	54	395
Village Green	4140 Bonillo Drive	Acquisition and Rehabilitation	\$2,000,000	11	92
Pathfinders of San Diego	2621 University Avenue	Acquisition and Rehabilitation	\$1,400,000	11	17
Georgia Street	4105 Georgia Street	Acquisition	\$1,457,478	7	30
City Heights CDC	Multiple Addresses	Substantial Rehabilitation	\$2,389,468	60	60
On-Going HOME-Assisted Projects					
34 th Street	4637 34 th Street	Acquisition and Rehabilitation	TBD	19	33
Veterans Village	4141 Pacific Highway	Acquisition and New Construction	TBD	24	96

Homebuyer Activities

HOME funds totaling approximately \$3,277,168 provided shared appreciation, interest deferred loans, and down payment and closing cost assistance grants to more 84 households – 44 of them with children - for the purchase of their first

home. The average family income was approximately 60 percent of the Area Median Income (currently \$49,440 for a family of four).

Homeowner Rehabilitation Activities

The San Diego Housing Commission’s HOME-funded homeowner rehabilitation program assisted 24 households with the following incomes:

- 7 households at 30% or less of AMI (currently \$24,700 for a family of four)
- 8 households at 50% or less of AMI (currently \$41,200 for a family of four)
- 8 households at 60% or less of AMI (currently \$49,440 for a family of four)
- 1 households at 80% or less of AMI (currently \$65,900 for a family of four)

Community Housing Development Organizations (CHDO’s)

CHDO’s are private, non-profit, community-based service organizations that have obtained or intend to obtain staff with the capacity to develop affordable housing for the community it serves. The City sets-aside a minimum of 15 percent of the HOME allocation for qualified CHDO’s.

One HOME-CHDO project consisting of the rehabilitation of five properties owned by City Heights Community Development Corporation was completed in FY11. The project represented representing 60 HOME-assisted units, and \$2,389,468 in HOME funding. The units will be affordable to households earning 60% or less of AMI (currently \$49,440 for a family of four) for a period of 55 years.

Tenant-Based Rental Assistance (TBRA)

HOME TBRA provides rental subsidies to help individuals afford housing costs such as rent, utility costs, and security deposits. Administered by the San Diego Housing Commission, the program assists victims of domestic violence who are graduating out of transitional housing programs and in need of immediate financial assistance to obtain affordable housing. In FY11, 18 families and children of domestic violence were assisted with \$400,000 in HOME funds.

In addition to HOME-funded efforts, three nonprofit developers were assisted with Housing Trust Funds totaling \$208,289 and two nonprofit developers were assisted with Inclusionary Funds totaling \$1,136,272 during the FY11 reporting period. Since 2005, more than \$41 million of Inclusionary Funds have been committed to nonprofit rental housing developers, and the San Diego Housing Trust Fund has contributed more than \$29 million to local nonprofits in the form of capacity building grants, predevelopment expenses, core operating support, technical assistance, and development loans.

- 2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

HUD requires the City to match 25% of the HOME funds used to develop affordable housing. As noted in the HOME Match Report (HUD form 40107-A) in Appendix C, a match of \$3,914,415 was contributed during the fiscal year and an excess amount of \$24,627,121 will be carried over to meet match liability in subsequent years.

- 3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

There were 13 contracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) totaling \$165,258.

4. Assessments

- a. Detail results of on-site inspections of rental housing.

As required by 24 CFR §92.504(d), during the required affordability period for HOME-assisted rental units, SDHC staff performs on-site inspections of HOME-assisted rental housing to determine compliance with the HUD-required property standards of 24 CFR §92.251. As required by HUD, HOME-assisted rental projects with total units from one to four units are inspected every three years, projects from five to 25 units are inspected every two years; and projects with 26 or more units are inspected annually.

During the FY11 program year, 116 HOME-assisted rental housing units were inspected. Those that failed inspection the first visit were re-inspected, and all ultimately passed inspection in subsequent visits. The reasons for the initial failures included minor breaches of electrical, safety, and health code standards (i.e., leaks around refrigerators, faulty GFI circuits, broken doors, etc.)

- b. Describe the HOME jurisdiction's affirmative marketing actions.

The San Diego Housing Commission has adopted affirmative marketing requirements for all housing with five or more HOME-assisted units. These requirements include policies and procedures for informing the public, owners and potential tenants about fair housing laws and describe how developers and the San Diego Housing Commission will affirmatively market housing that is assisted with HOME funds. In addition, all applicants of HUD HOME funds are required to develop an Affirmative Fair Housing Marketing Plan as a condition for receipt of funding, and the Housing Commission maintains records for a period of at least five years to document actions taken to affirmatively market HOME-assisted units

- c. Describe outreach to minority and women owned businesses.

In addition to following its HOME Program Affirmative Marketing Policy, Housing Commission staff conducted the following Disabled Veteran Business Enterprise (DVBE), Disadvantaged Business Enterprise (DBA), Small Business Enterprise, and Section 3 Business Concern outreach activities in FY10:

- Utilized the Onvia DemandStar electronic bidding system for outreach to prospective DVBE/DBE/MWBE/SBE bidders for all major solicitations in addition to the SDHCs existing database;
- Advertised all major bids in minority focused news publications;
- Placed formal RFP/RFQ/IFBs in various plan rooms for increased access by minority owned business enterprises;

- Facilitated “How to Do Business with the San Diego Housing Commission” workshops with local organizations; and
- Participated in small business outreach events with local agencies as part of the Public Agency Consortium.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

GOAL 3: PROVIDE SHELTER FOR PERSONS WHO ARE HOMELESS AND ASSIST THEM IN MOVING OUT OF HOMELESSNESS.

Objective 3.1. Continue to support nonprofit agencies to operate emergency shelters to benefit persons who are homeless.

Objective 3.1 was reworded to further clarify the objective as follows: Continue to support homeless clients by operating homeless emergency shelters. Funds are awarded to assist and/or support homeless persons, rather than to support the existence of nonprofit agencies.

Outcome 3.1.1. Provide shelter to 350 unduplicated persons annually.

Outcome 3.1.1 was reworded to further clarify the outcome as follows: Continue to support homeless clients by operating emergency shelters. Dollar amounts and funding sources were removed, since the allocated funds will vary annually.

1. **City of San Diego – Homeless Emergency Winter Shelter Program (CDBG IDIS #5836; ESG IDIS #5868):** This project was allocated \$297,331 in ESG funds, \$280,784 in CDBG funds, and \$200,000 in SDHC funds for FY11. This project, administered by nonprofits, provided emergency shelter beds for veterans (Vietnam Veterans of San Diego), single adults (Alpha Project for the Homeless), and families with children (County of San Diego). Alpha Project for the Homeless provided 220 beds to 715 unduplicated homeless single adults during the period of December 3, 2010 through April 4, 2011. A total of 27,060 bed nights were provided. Each client received basic needs such as food and shelter, as well as a range of comprehensive services (medical health services; mental health services; housing services; and miscellaneous services) provided by social service agencies organized and coordinated by both the Seasonal Shelter Consortium and the County of San Diego. A total of 1,653.5 service hours was provided to clients of the Single Adult Shelter. A total of 102

clients were approved for HPRP Housing. Vietnam Veterans of San Diego provided 150 beds to 361 unduplicated homeless veterans during the period of December 8, 2010 through April 7, 2011. A total of 16,934 bed nights were provided. Each client received three nutritious meals daily, medical, mental health and substance abuse counseling, assistance with employment training, legal and housing, as well other supportive programs that enhanced their education along with improved their personal appearance. Several social service agencies throughout San Diego County provided supportive services. A total of 689 service hours was provided to clients of the Veterans Shelter. A total of 26 clients transitioned to residential program and another 46 clients into housing (31 transitional; 15 permanent). In addition, several clients accessed the employment services which led to them obtaining employment.

In addition, SDHC provided funding toward the Single Adult Shelter and Veterans Shelter operations, as follows:

- Tent construction for Single Adult Shelter and Veterans Shelter sites (\$28,200);
- Required site preparation ramp at the Single Adults Shelter site (\$7,000);
- Additional security for the Single Adults Shelter (\$51,700); and
- Portion of operation of Veterans Shelter (\$28,200).

SDHC also provided \$50,000 in funding to the Hotel/Motel Voucher Program, as part of the Homeless Emergency Winter Shelter Program. This program, administered by the County of San Diego, issued a total of 364 vouchers, served 159 families, served 230 children, and provided 2,343 bed nights of shelter.

- 2. Ecumenical Council of San Diego County – Interfaith Shelter Network Rotational Shelter Program (IDIS #5840):** This project was allocated \$60,000 in CDBG funds for FY11. This project provided shelter to 128 homeless individuals, consisting of 10 families (7 headed by single women) with 18 children, 8 couples without children, and 81 single men and women. A total of 4,298 shelter bed nights were provided from October 2010 through April 2011. The average stay was 34 nights (nearly five weeks). A total of 69 of the 128 clients served left for more permanent housing and 41 of the 110 adults served obtained employment or other source of income upon leaving the shelter program. In addition to shelter, all program participants received case management, intake analysis, access to resources for employment and/or appropriate benefits, food, showers, and support. All adults were provided workshops on career planning and financial management. Weekly progress reviews were conducted to assist participants in meeting case management goals. Basic transportation needs were also met by means of bus passes or tokens. More than 1,700 volunteers staffed the shelters and provided services for over 7,000 service hours.

Outcome 3.1.2. Using \$488,841 of CDBG in FY 2011, provide walk in and referral services to homeless persons.

Outcome 3.1.2 was reworded to further clarify the outcome as follows: Provide walk-in and referral services to the homeless. This recognizes all walk-in and/or referral services provided to homeless clients that are eligible to be funded by City Council annually.

City of San Diego – Neil Good Day Center (IDIS #5837):

This project was allocated \$438,841 in CDBG funds in FY11. Administered by a non-profit (Alpha Project for the Homeless), provided a safe-haven for 4,819 unduplicated homeless individuals. Services accessed at the Center include restrooms, showers (39,964 showers provided), laundry (3,809 laundry services provided), mail services (1,602 unduplicated clients), telephone access (9,328 calls logged), message services (926), personal storage (320 unduplicated clients), shelter referrals (1,025 referrals provided), access to the resource room/ computer lab for job postings, photocopy, fax, employment resources (2,075 clients), job seeking services (534 clients) and case management (3,009 clients). A total of 24 clients were placed in jobs, 1,279 clients were referred to medical services, 661 clients were referred to psychiatric services, 583 clients were referred to recovery services, 1,214 clients accessed transportation services, 1,506 clients were assisted with public entitlement and benefit representation (i.e. SSI, SSDI, Medi-Cal, VA), 911 clients were assisted with personal records (i.e. birth certificates, CA ID), 34 clients were placed in residential treatment programs, 30 clients were placed in permanent supportive housing, 918 clients were placed in housing/transitional programs, and 1,100 clients were referred to other housing placements (i.e. group home, sober living, board & care, domestic violence).

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

Objective 3.2. Assist families with access to transitional housing, case management and support services.

Outcome 3.2.1. In FY 2011, assist families with housing, case management and support services using \$362,816 ESG, \$87,184 CDBG and \$200,000 SDHC.

Outcome 3.2.1 was reworded to further clarify the outcome as follows: Assist families with access to transitional housing, case management and support services. Dollar amounts and funding sources were removed, since the allocated funds will vary annually.

City of San Diego – Cortez Hill Family Center (CDBG IDIS #5835; ESG IDIS #5869): This project

was allocated \$362,816 in ESG funds, \$87,184 in CDBG funds, and \$200,000 in SDHC funds for FY11. Administered by a non-profit (YWCA of San Diego County), 120 days of case-managed, short-term housing to intact homeless families was provided. A total of 154 unduplicated homeless families were served, consisting of 497 unduplicated clients (196 adults and 301 children). A total of 40,029 bed nights were provided.

Additional project descriptions are detailed in Page 75.

Transitional Housing:

HOPWA accomplishments are reported beginning Page 102.

Permanent Housing/Independent Supportive Housing:

See information on HOPWA projects beginning Page 102.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Through the Regional Continuum of Care Council planning process, the McKinney-Vento Homeless funds support a variety of local homeless initiatives including: permanent supportive housing, transitional housing programs and services, emergency shelters and safe havens for homeless mentally ill. The funding for the Supportive Housing Program and Shelter Plus Care brought in \$14,368,097 for FFY2010, into the City of San Diego to provide an array of programs and services to support homeless individuals and families who struggle to gain housing and financial stability.

Supportive Housing Programs (SHP)

The SHP provides for the development of supportive housing and services to assist homeless people transition from homelessness into housing and to enable them to live as independently as possible. The SHP program provides several types of housing options: transitional housing, permanent housing, safe havens, plus it provides the supportive services people need to gain an income and increase self sufficiency. The organizations in the City of San Diego utilizing SHP are direct grantees with the U.S. Department of Housing & Urban Development (HUD). These grantees received \$7,602,177 in grant funds for 2010. The grantees in the SHP program must provide a cash match for their grants, which is estimated at \$1,900,544 for FFY2010. In FFY2010 the SHP provided approximately 2,977 beds for homeless people and their families.

Shelter Plus Care (SPC)

The SPC program provides permanent housing subsidies combined with supportive services to homeless people with disabilities and their families. The goal of the SPC program is to help participants: gain housing stability; increase their income; and achieve greater self sufficiency. In 2010, the San Diego Housing Commission (SDHC) received \$2,432,688 in grant funds and in turn the SDHC partners with seven (7) sponsors (non-profit agencies) who provide housing subsidies and supportive services for 236 families. Each sponsor must provide supportive services at a dollar for dollar in-kind match bringing the total amount of monies in housing

subsidies and supportive services for homeless people with disabilities and their families to \$4,865,376.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The City did not award FY 2011 CDBG or ESG funds for the provision of homeless prevention services.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The City received an allocation of \$661,244 in ESG funds for FY 2010. The City of San Diego utilized the ESG funds to operate a year-round transitional housing program for homeless families and to provide emergency shelter during the winter months to homeless individuals, veterans and families.

2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

Homeless Emergency Winter Shelter Program

Project Goals: Provide a total of \$297,331 in ESG funds to be utilized for the City's FY11 Homeless Emergency Winter Shelter Program-Single Adult Shelter and Veterans Shelter in conjunction with CDBG funds (\$280,784). This project also received additional funding from the San Diego Housing Commission (\$200,000) to support the Single Adult Shelter, Veterans Shelter, and Family Emergency Shelter Programs.

Project Objectives:

- Refer clients to the most appropriate facilities taking into account the client's needs, availability of facilities and access considerations;
- Provide on-site meals each day;
- Provide social service and health referrals where appropriate;
- Coordinate periodic housing and employment fairs to encourage clients to take advantage of permanent shelter opportunities and find employment.

Project Accomplishments (Single Adult Shelter and Veterans Shelter only):

- A total of 370 beds (150 VVSD, 220 Alpha) were provided to single adults and veterans during the winter shelter period utilizing ESG, CDBG, and SDHC funds;

- A total of 43,994 bed nights were provided and 1,076 unduplicated homeless persons were served, as follows:
 - Single Adult Shelter: 27,060 bed nights/715 unduplicated clients
 - Veterans Shelter: 16,934 bed nights/361 unduplicated clients;
- Over 2,342.5 service hours were expended by various social service providers, including the County of San Diego, to provide medical, mental health, employment, housing, referrals and substance abuse prevention services.

Cortez Hill Family Center

Project Goals: Provide \$362,816 in ESG funds to the YWCA of San Diego County for the Cortez Hill Family Center in conjunction with CDBG funds (\$87,184) and SDHC funds (\$200,000) to promote self-sufficiency, assist in securing long-term stable housing, improve job skills, and stabilize family dynamics for homeless families.

Project Objectives:

- Provide 150 beds for homeless families;
- Serve 150 new family units;
- 40 families will move to transitional housing within 120 days;
- 50 families will move to permanent housing within 120 days;
- 90 adults will establish income through employment within 120 days;
- 70 family assessments will be conducted;
- 50 weekly parenting classes will be conducted.

Project Accomplishments:

- 150 beds were made available from July 1, 2010 to June 30, 2011;
- 154 families were served;
- 497 unduplicated homeless adults and children were served;
- 301 Children received services at Cortez Hill Family Center;
- 30 families moved to transitional housing within 120 days;
- 61 families moved to permanent housing within 120 days;
- 136 family assessments were completed;
- 46 weekly parenting classes were conducted;
- 40,029 bed nights were provided to homeless families.

The projected outcome that a total of 600 unduplicated individuals would be served represented a calculation of serving 150 families with an average of 4 people per household. Many of the families served during FY 2011 had fewer than 3 children. However, the project served 196 adults, which was 109% of the goal.

3. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

The City is required to match dollar-for-dollar the ESG funding provided by HUD from other public or private sources. The City can provide matching funds directly, or through matching funds or voluntary efforts provided by any sub-recipient or project sponsor.

In FY 2011, the City's allocation of \$660,147 in ESG funds were matched with \$1,550,316 detailed as follows:

Agency	Match Source	Program	Amount
City of San Diego	CDBG Funds	Cortez Hill Family Center	\$87,184
San Diego Housing Commission	SDHC Funds	Cortez Hill Family Center	\$200,000
City of San Diego	CDBG Funds	Homeless Emergency Shelter Program	\$280,784
San Diego Housing Commission	SDHC Funds	Homeless Emergency Shelter Program	\$200,000
City of San Diego	CDBG Funds	Neil Good Day Center	\$488,841
Alpha Project for the Homeless (APH)	APH Agency Funds	Homeless Emergency Shelter Program-Single Adult Shelter	\$227,452
Vietnam Veterans of San Diego (VVSD)	VVSD Agency Funds	Homeless Emergency Shelter Program-Veterans Shelter	\$33,607
Vietnam Veterans of San Diego	Donation (Food, Goods, Services, Other)	Homeless Emergency Shelter Program-Veterans Shelter	\$32,448
TOTAL			\$1,550,316

- 4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Not applicable.

- 5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

The City, in the development of the budgets for these services, worked to ensure that the required ESG caps (30% Essential Services; 30% Homeless Prevention; 10% Operations Salary Costs (with exception to security and maintenance salary costs); 5% Administration) were not exceeded. The City ensured full compliance on these caps during the contract negotiations process for services completed through Agreements with nonprofit agencies. Monthly reimbursement requests were reviewed for eligibility and compliance to track expenditure balances, which assists in ensuring the applicable caps are not exceeded. Lastly, final reimbursement payments were not issued

until full compliance with the contract terms, including ESG caps, was confirmed.

The ESG funds utilized in FY 2011 were for expenses eligible under the Essential Services and Operations categories. The staff salaries paid with ESG funds under the Operations category for maintenance and security-related activities were not subject to the 10% cap on Operations salary costs. The FY 2011 ESG expenditure amounts by type of activity were as follows:

- Essential Services (30% cap) - \$112,756.99 (17%)
 - Operations NPE (no cap) - \$307,493.96
 - Operations Salary-Security/Maintenance (no cap) - \$195,135.01
 - Operations Salary (10% cap) - \$42,284.80 (6.4%)
- Total - \$657,670.76 ESG funds expended

- b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

No FY 2011 ESG funds were utilized for Homeless Prevention activities.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

GOAL 9: CREATE JOBS FOR SAN DIEGANS IN NEW INDUSTRIES WITH HIGHER PAYING AND PROMOTIONAL OPPORTUNITIES AND EXPAND LOCAL SMALL BUSINESSES.

Goal 9 has been reworded as follows: Expand opportunities for new industries with higher paying and promotional opportunities and expand local small business.

Objective 9.1: Explore the energy efficiency industry as a solution to:

- Decrease utilities costs,
- Provide jobs that pay a living wage, and
- Expand employment opportunities, all especially for low to moderate income households.

Outcome 9.1.1. Expand contacts in the energy efficiency industry to create partnerships for future job creation and training in the field.

Objective 9.2. Expand partnerships with Enterprise Zone areas.

“Expand” is not a quantifiable term; however, areas of the San Diego Regional Enterprise Zone overlap with low/moderate income census tracts and complement economic development activities within these areas.

Objective 9.3. Create and/or expand opportunities for microenterprises.

Outcome 9.3.1. With CDBG, provide financial literacy and business development and educational services for low to moderate income residents who want to create a microenterprise business.

Outcome 9.3.1 was reworded to further clarify the outcome as follows: Provide financial literacy, business development and educational services to low and moderate income residents who want to create a microenterprise business. The anticipated five year goal is to assist 548 businesses.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **ACCESS – Microenterprise Development Services (IDIS #5816):** This project was allocated \$50,000 in CDBG funds for FY 2011 to provide services to low-income immigrants, victims of domestic violence, and high risk youth residing in the City of San Diego working toward developing a microenterprise business for the first time, or working to expand an existing microenterprise business. Examples of assistance provided included client assessments, microenterprise development and management sessions, business plan development, loan assistance, and computer classes. At FY 2011 year-end, a total of 45 unduplicated clients were served and a total of \$43,021.97 was expended. A total of 20 businesses were assisted, of which 9 were new microenterprise businesses that were developed and 11 were existing microenterprise businesses that were expanding.
2. **ACCION San Diego – Microlending Program (IDIS #5817):** This project was allocated \$243,836 in CDBG funds for FY 2011 to provide services that included the provision of loans and support to existing

microenterprises lacking access to traditional forms or credit. In FY 2011 (November 1, 2010 through June 30, 2011), a total of 23 unduplicated clients were served and a total of \$132,741.24 was expended. A total of 20 businesses were assisted, of which 4 were new microenterprise businesses that were developed and 16 were existing microenterprise businesses that were expanding. Additional activities for the FY 2011 CDBG allocation awarded to this project will be conducted through September 30, 2011 and be reported in the City's FY 2012 CAPER.

3. **Alliance for African Assistance – Community Economic Development & Microenterprise Development Services (IDIS #5818):** This project was allocated \$177,738 in CDBG funds for FY 2011 to provide services to low-income clients working toward developing microenterprise business for the first time or working to expand an existing microenterprise business. However, activities were suspended and never implemented during FY 2011 pending completion of an audit of compliance by the Office of City Auditor. Since services will not be completed within the required 18-month from the allocated date (set forth in Council Policy 700-02), the FY 2011 CDBG funds allocated to this project will be presented to City Council for reprogramming in FY 2012.
4. **City of San Diego Office of the Mayor – Mentor Protégé Program (IDIS #5901):** This project was allocated \$78,020 in FY 2010 CDBG funds to allow low to moderate income participants to bid on public works projects. This program works with participants to enhance their capacity to perform as prime and/or subcontractors on public work and commercial contracts. At FY 2011 year-end two clients were served. One construction business had two large projects. The project is scheduled to expire on November 24, 2011. An updated on this project will be reported in the City's FY 2012 CAPER.
5. **Horn of Africa – Refugee Women Economic Development Program (IDIS #5820):** This project was allocated \$60,000 in CDBG funds for FY 2011 to provide services to low-income refugees and/or immigrants who own a microenterprise business or are working toward developing microenterprise business. This project proposed to offer business workshops that will include topics such as business expansion, marketing, budgeting and licensing. At FY 2011 year-end, a total of 25 unduplicated clients were served and a total of \$59,519.63 was expended. A total of 25 businesses were assisted, of which 20 were new microenterprise businesses that were developed and 5 were existing microenterprise businesses that were expanding.
6. **Southwestern Community College District – Fast Track Contracting Opportunities Assistance Program (IDIS #5822):** This project was allocated \$86,400 in CDBG funds for FY 2011 to provide education and technical assistance to small businesses so they can compete and win the contracts in the federal, state or local government sector. A total of 184 individual counseling sessions (240 hours of counseling), along with 13 workshops were provided. Topics covered in the individual counseling sessions included, but was not

limited to the following: the difference between the various sets of industry classification codes; registering to do business with government agencies; locating government business opportunities; bidding on government business opportunities; locating prime contractors; subcontracting rules and regulations; understanding the various small business certifications recognized by federal, state, and local agencies; questions on the 8(a) Certification Application; how to create a great capability statement; completing registration profiles with the Central Contractor Registration (CCR) and the Dynamic Small Business Search (DSBS); marketing strategies for government customers; and the State of California Small Business certification application process; prevailing wages for public works projects. In FY 2011 (October 1, 2010 through June 30, 2011), a total of 51 unduplicated clients were served and a total of \$45,841.46 was expended. A total of 51 businesses were assisted, of which 22 were new microenterprise businesses that were developed and 29 were existing microenterprise businesses that were expanding. Additional activities for the FY 2011 CDBG allocation awarded to this project will be conducted through September 30, 2011 and be reported in the City's FY 2012 CAPER.

7. **Southwestern Community College District – Small Business Development Center Microenterprise Technical Assistance Program (IDIS #5880):** This project was allocated \$150,000 in CDBG funds for FY 2011 to create or expand microenterprise businesses. In FY 2011 (October 1, 2010 through June 30, 2011), a total of 77 unduplicated clients were served and a total of \$66,421.54 was expended. A total of 77 businesses were assisted, of which 42 were new microenterprise businesses that were developed and 35 were existing microenterprise businesses that were expanding. Additional activities for the FY 2011 CDBG allocation awarded to this project will be conducted through September 30, 2011 and be reported in the City's FY 2012 CAPER.
8. **Union of Pan Asian Communities (UPAC) – Multi-Cultural Economic Development Project:** This project was allocated \$85,000 in CDBG funds for FY 2011 to provide services to low-income Limited-English-Proficient (LEP), minority, disabled, and women entrepreneurs working toward developing a microenterprise business for the first time, or were working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and individual/group technical assistance. At FY 2011 year-end, a total of 56 unduplicated clients were served and a total of \$81,180.54 was expended. A total of 31 businesses were assisted, of which 26 were new microenterprise businesses that were developed, 4 were existing microenterprise businesses that were expanding and 1 was an existing microenterprise business that was relocating.

FY 2011 Activities/Accomplishments utilizing CDBG funds awarded in FY 2010:

1. **ACCION San Diego – Microlending Program (IDIS #5854):** A
-

total of \$171,664.61 in FY 2010 CDBG funds was awarded to this project to provide small business loans and one-on-one business education to low to moderate income clients. At FY 2010 year-end, a total of 33 unduplicated clients were served and 20 microenterprise businesses were assisted. In FY 2011 (July 1, 2010 through October 31, 2010), a total of 17 unduplicated clients were served and 14 businesses were assisted.

2. **Alliance for African Assistance – Community Economic Development & Microenterprise Development Services (IDIS #5485):** A total of \$75,000 in FY 2010 CDBG funds was awarded to this project to provide services to low-income clients working toward developing microenterprise business for the first time or are working to expand an existing microenterprise business. At FY 2010 year-end, a total of 54 unduplicated clients were served and 13 businesses assisted. In FY 2011 (July 1, 2010 through September 30, 2010), a total of 12 unduplicated clients were served and 6 businesses were assisted, of which 3 were new microenterprise businesses developed and 3 were existing microenterprise businesses that were expanding.
3. **International Rescue Committee – Microenterprise Assistance Program (IDIS #5140):** A total of \$40,500 in FY 2009 CDBG funds was allocated to this project to establish new microenterprise businesses and expand existing microenterprise businesses by providing comprehensive business and financial management services including one-on-one technical assistance, classroom training, and business loan underwriting. In FY 2011 (July 1, 2010 through June 30, 2011), a total of 46 unduplicated clients were served and \$38,506.30 expended. A total of 26 businesses were assisted, of which 15 were new microenterprise businesses developed and 11 were existing microenterprise businesses that were expanding.

Outcome 9.3.2. Using CDBG, provide small business loans and education/training to low to moderate income clients.

***Outcome 9.3.2 was reworded to further clarify the outcome as follows:
Provide small business loans and education/training to low to moderate income clients.***

The following project was awarded FY 2011 CDBG funds to address this objective and outcome:

City of San Diego/Office of Small Business – Pilot Small Business Enterprise Development & Loan Program Project (IDIS #5819):

This project was allocated \$150,000 in FY 2011 CDBG funds to provide assistance to low-income minority women and disabled, veteran-owned business owners trying to expand or begin the process of contracting with the City. However, this project was never implemented and the awarded funds will be presented to City Council for reprogramming in FY 2012.

GOAL 10: SUPPORT THE CONTINUED REVITALIZATION OF LOW AND MODERATE INCOME NEIGHBORHOODS.

Objective 10.1. Continue funding code enforcement in targeted neighborhoods.

Outcome 10.1.1. Assist low and moderate income households annually become complaint through code enforcement services.

Outcome 10.1.1 was reworded to further clarify the outcome as follows: Assist low to moderate income households annually become compliant through code enforcement services. The anticipated five year goal is to assist 386 households.

City of San Diego Development Services Department – Neighborhood Code Compliance Division (IDIS #5830): This project was allocated \$206,000 in FY 2011 CDBG funds to provide proactive code enforcement services within specific census tracts targeted to ensure the health and safety of low and moderate income residents. During FY 2011, a total of 692 inspections were conducted. The inspection resulted in a total of 176 cases being opened of which 144 were closed by the end of FY 2011.

Objective 10.2. Consider creating a NRSA (Neighborhood Revitalization Strategy Area) to “jump start” revitalization in low to moderate income neighborhoods.

The word “consider” is not defined nor does it result in a year-end quantifiable performance outcome. However, this objective will remain listed.

Objective 10.3. Explore policies to ensure that foreclosed and bank-owned homes do not fall into disrepair, causing neighborhood blight and eroding their affordability through increased maintenance needs.

The word “increase” is not defined nor does it result in a year-end quantifiable performance outcome. However, activities funded through the Neighborhood Stabilization Program (NSP) ensure that foreclosed and bank-owned homes do not fall into disrepair. Objective 10.3 was consolidated with Objective 13.1 and 13.2 and will be removed from this section in the final Annual Action Plan. As a result, all relevant performance outcomes shall be reported under Objectives 13.1 and 13.2 to avoid duplication.

Objective 10.4. Annually fund public improvements to reduce vacant lots, reduce blight and spur revitalization.

The Consolidated Plan did not provide a benchmark for the City to meet. However, this objective will remain listed.

Objective 10.5. Support CDBO activities in neighborhoods targeted for revitalization.

Outcome 10.5.1. Using \$220,000 of CDBG in 2010, provide a comprehensive CDBO program in the Mid City/City Heights area

to include neighborhood revitalization, community economic development and energy conservation.

Outcome 10.5.1 was reworded to further clarify the outcome as follows: In 2010, provide a comprehensive CDBO program in the Mid City/City Heights area to include neighborhood revitalization, community economic development and energy conservation. This outcome was addressed utilizing FY 2010 and FY 2011 CDBG funding.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **City Heights Community Development Corporation (CHCDC) – City Heights Quality Neighborhoods Enhancement Project (IDIS #5848):** This project was allocated \$218,456 in CDBG funds for FY 2011. A total of 7 public facility projects and 31 minor housing rehabilitation projects were completed. Project activities included installation of security devices (lights), smoke detectors, carbon monoxide detectors, performing emergency housing repairs, making units accessible and improving access to public infrastructure and helped several elderly and disabled households improve their living conditions and safety.
2. **City Heights Community Development Corporation (CHCDC) Fairmount Mixed-Use Project – Clearance (IDIS #5881):** This project was allocated \$195,306 in CDBG funds for FY 2011. However, CHCDC was unable to implement this project. The awarded CDBG funds will be presented to City Council for reprogramming in FY 2012.
3. **City Heights Community Development Corporation (CHCDC) Fairmount Mixed-Use Project – Public Facility Improvements (IDIS #5850):** This project was allocated \$381,486 in CDBG funds for FY 2011 to provide for public facility off-site improvements required for the development of the Fairmount Mixed-Use Project. However, the applicant was not able to implement this project. The FY 2011 CDBG funds will be presented to City Council for reprogramming in FY 2012.
4. **City Heights Community Development Corporation (CHCDC) Fairmount Mixed-Use Project – Relocation (IDIS #5849):** This project was allocated \$86,100 in CDBG funds for FY 2011 to relocate current eligible tenants to make way for the Fairmount Mixed-Use 26-Unit affordable housing project and neighborhood serving Economic Opportunity Center. However, CHCDC was unable to implement this project. The awarded CDBG funds will be presented to City Council for reprogramming in FY 2012.

FY 2011 Activities/Accomplishments utilizing CDBG funds awarded in FY 2010:

City Heights Community Development Corporation (CHCDC) – Rebuild City Heights – Community Economic Development (IDIS

#5730): This project received a total of \$31,442 in FY 2010 CDBG funds to provide employment services to low to moderate-income clients by developing individual employment plans and placing individuals in living wage jobs. Project activities were to be conducted from October 1, 2009 through September 30, 2010. At FY 2010 year-end, a total of \$26,143.99 was expended and a total of 83 unduplicated clients were served. In FY 2011, an additional 30 unduplicated clients were served.

GOAL 11: AS DOLLARS BECOME AVAILABLE, EXPLORE USING ADDITIONAL FINANCIAL RESOURCES TO CREATE NEW PROGRAMS.

Objective 11.1. Explore the creation of programs such as:

- Job creation and training;
- Street and façade improvements;
- NRSA neighborhood investments (also included above); and
- Small business microenterprise lending.

Microenterprise assistance and job creation/training activities are eligible under CDBG. Additionally, the street and façade improvement activities listed under Objective 11.1 are currently being implementing through other non-federal funding sources. Furthermore, the objectives listed under this goal do not result in quantifiable performance measures. As a result, activities listed under shall continue be reported under Goal 2, 9, or 10. In addition, it is anticipated that the City will continue to be faced with annual reductions to the federal entitlement funds received.

GOAL 12: ENHANCE CAPACITY BUILDING OF NONPROFITS, INCLUDING THOSE THAT PROVIDE FAIR HOUSING ASSISTANCE.

Objective 12.1. Provide training to increase the capacity of the city's nonprofits.

Outcome 12.1.1. Provide CDBG funding to provide technical assistance and organizational capacity building activities.

Outcome 12.1.1 was reworded to further clarify the outcome as follows: Provide CDBG funding for technical assistance and organizational capacity building activities. Per Council Policy 700-02, CDBG funds shall be provided for this activity on an annual basis. The five year goal is to assist 120 organizations.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **Local Initiatives Support Corporation (LISC) – Neighborhoods First (IDIS #5846):** This project was

allocated \$100,000 in CDBG funds for FY 2011 to provide technical assistance to non-profit entities undertaking neighborhood revitalization efforts in defined communities that are at risk of decline. However, LISC was unable to implement this project and released the funds. The awarded CDBG funds will be presented to City Council for reprogramming in FY 2012.

2. **The San Diego Foundation – Non Profit Organizational Success and Capacity Building Program (IDIS #5847):** This project was allocated \$100,000 in CDBG funds for the provision of capacity building programs for non-profit entities that serve low-moderate income individuals, seniors, or provide fair housing and community economic development activities. However, the applicant was not able to implement this project and released the funds. The awarded funds will be presented to City Council for reprogramming in FY 2012.

FY 2011 Activities/Accomplishments utilizing CDBG funds awarded in FY 2010 and/or in prior years:

Local Initiatives Support Corporation – Sustainable Communities (IDIS#5181; IDIS #5513): A FY 2010 Agreement was executed that included a total of \$68,000 in FY 2009 CDBG funds and \$105,000 in FY 2010 CDBG funds awarded to this project. Capacity building services and technical assistance was provided to community agencies, particularly Community Development Corporations and affordable housing developers that undertake community and economic development projects. Topics included communications, strategic planning, action planning, leadership development, and staff development. At FY 2010 year-end, this project provided assistance to 15 agencies that offer services to low to moderate-income City residents. In FY 2011 (July 1, 2010 – December 31, 2010), project activities were completed and an additional 6 agencies were assisted.

Objective 12.2. Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.

Outcome 12.2.1. Use CDBG administrative dollars (\$314,321 in 2010) to accept and investigate complaints alleging housing discrimination based on federal, state and local laws.

Outcome 12.2.1 was reworded to further clarify the outcome as follows: Accept and investigate complaints alleging housing discrimination based on federal, state and local laws. The anticipated five year goal is to conduct 350 tests.

The City has set aside \$314,321 in FY 2011 CDBG funds for a Request for Proposal to be issued for the development and administration of programs to alleviate discrimination and further fair housing in the City.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

There were several program objectives/outcomes that were reworded and/or or combined to provide clarification, eliminate duplicative objectives and/or to ensure five-year quantifiable measurements were included.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Information on other resources obtained are listed in the Leveraging Resources section (Page 11).

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City of San Diego's CDBG Program Office handles certifications of consistency with the Consolidated Plan for agencies applying for other HUD funding. These are handled in a fair and impartial, as well as timely, manner. The City has taken no actions that would hinder implementation of the Consolidated Plan and has actively implemented related projects and programs that aid in achieving the goals of the plan.

During FY 2011, the City prepared Certifications of Consistency with the Consolidated Plan for the following organizations:

- San Diego Housing Commission – Healthy Housing Program: Lead-Based Paint Hazard Control Grant Program
- San Diego Housing Commission – Healthy Housing Program: Lead-Based Paint Hazard Control Grant Program
- San Diego Housing Commission – Family Self-Sufficiency Coordinators: Housing Choice Voucher Family Self-Sufficiency Coordinator
- San Diego Housing Commission: Healthy Housing Program: Healthy Homes Production Grant
- City of San Diego – San Diego Health Homes Collaborative: HUD Healthy Homes Production Grant
- Bridge Housing Corporation – COMM22 Senior Housing: HUD Section 202 Supportive Housing for the Elderly
- Bridge SC, LLC – COMM 22 Family Housing: San Diego Housing Commission Rental Housing Development NOFA
- Neighborhood House Association – Housing Services Program: HUD Housing Counseling Program
- Neighborhood House Association – Housing Services Program: HUD Housing Counseling Program
- Urban League of San Diego County – NUL/HUD FY 2010-2011 Comprehensive Housing Counseling Program: U.S. Department of Housing and Urban Development

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City of San Diego did not hinder Consolidated Plan implementation by action or willful inaction. The City has pursued and obtained multiple sources of funds that assisted in meeting Consolidated Plan goals. A description is included in the Leveraging Resources section (Page 11).

4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.

All funded projects met a national objective, as required.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No CDBG-funded project activities were conducted during FY 2011 that resulted in required displacement or relocation of households, businesses, farms or nonprofit organizations subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

No FY 2011 CDBG funds were allocated to any project conducting Low/Mod Job Activities.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

No FY 2011 CDBG funds were allocated to any project conducting Low/Mod Limited Clientele Activities that did meet the Low/Mod income benefit requirements. All projects conducting Low/Mod Limited Clientele Activities served presumed limited clientele or collected and maintained required documentation that demonstrated the activities conducted benefited limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

The City received \$752,360.05 in program income in FY 2011 that resulted from interest, rents and concessions, other land building leases and park concessions.

- b. Detail the amount repaid on each float-funded activity.

Not applicable.

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

The City utilized FY 2011 CDBG funds for the repayment of 16 HUD Section 108 Loan. The amounts expended for each loan is as follows:

IDIS	Project	Activity	Project CT	FY 2011 CDBG Amt Expended
5852	Barrio Logan Mercado Section 108 Loan Repayment	Acquisition & Pub. Fac. Imp	50.00	\$542,271.25 (Loan was defeased on 09/05/10)
5862	Camp Hope 108 Loan Repayment	Pub. Fac. Imp.	208.07	\$35,005.60
5854	Central Police 108 Loan Repayment	Acquisition & Pub. Fac. Imp	48.00	\$301,068.99
5857	College/Rolando Library 108 Loan Repayment	Pub. Fac. Imp.	29.05	\$268,928.65
5856	Cortez Hill Family Center 108 Loan Repayment	Acquisition & Pub. Fac. Imp	56.00	\$229,281.53 (Loan defeased on 03/11/11)
5860	Dist. 3 Infrastructure 108 Loan Repayment	Pub. Fac. Imp.	22.01	\$394,966.75
5861	District 4/SEDC 108 Loan Repayment	Pub. Fac. Imp.	31.12	\$258,726.95
5866	LGBT Community Center Section 108 Loan Repayment	Pub. Fac. Imp.	6.00	\$19,871.95

5864	Logan Heights Family Health Center 108 Loan Repayment	Pub. Fac. Imp.	50.00	\$96,102.80
5859	Logan Heights Library 108 Loan Repayment	Pub. Fac. Imp.	39.02	\$250,236.45
5867	Logan Heights Library 2 Section 108 Loan Repayment	Pub. Fac. Imp.	39.02	\$5,133.05 (Loan defeased on 03/11/11)
5858	Ocean Beach Library 108 Loan Repayment	Acquisition & Pub. Fac. Imp	75.02	\$187,611.90 (Loan defeased on 03/11/11)
5863	Otay Mesa/Nestor Library 108 Loan Repayment	Pub. Fac. Imp.	100.10	\$63,472.30 (Loan defeased on 03/11/11)
5865	San Diego Food Bank 108 Loan Repayment	Pub. Fac. Imp.	83.50	\$7,829.81 (Loan defeased on 03/11/11)
5853	SEDC#1 - 108 Loan Repayment	Pub. Fac. Imp.	33.00	\$526,583.25 (Loan defeased on 03/11/11)
5855	Vietnam Veterans 108 Loan Repayment	Acquisition & Pub. Fac. Imp	65.00	\$77,387.41 (Loan defeased on 03/11/11)
TOTAL EXPENDED				\$3,173,886.97

d. Detail the amount of income received from the sale of property by parcel.

A total of \$639,465.97 was received as a result of a property sale (811 25th Street, San Diego, CA 92101; Parcel #534-404-17). This amount was allocated toward FY 2012 CDBG projects.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

The City did not have any disallowances issued by HUD for FY 2011.

10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

The City did not have any loans or other receivables that apply to this section.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution

The City did not execute any lump sum agreements in FY 2011.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

CDBG housing rehabilitation activities conducted in FY 2011 consisted mainly of Minor Residential Rehabilitation activities. A total of 539 households were assisted with FY 2011 CDBG funds. A summary of the individual project accomplishments completed during FY 2011 are detailed on Pages 9 and 10.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City does not have any HUD-approved neighborhood revitalization strategies.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

According to the 2000 Census, 14.6% of all City of San Diego residents were living below the poverty level. Among all families with children, more than 16.0% were living below the poverty level. The situation was the worst for female-headed families with children, with 21.9% living below the poverty level in 2000.

One of the most significant efforts taken by the City in this area is economic development. Through the CDBG economic development activities, the City has provided small business assistance and micro-enterprise development. Five micro-enterprise development projects received CDBG funds to provide assistance to the City's minority and refugee populations. A total of 23 businesses were assisted and 8 new businesses established. It should be noted that activities will continue through FY 2011.

Additionally, the City of San Diego participates in the San Diego Regional Enterprise Zone as a joint venture with the cities of Chula Vista and National City. The project is the establishment of a new SDREZ for fifteen years, and would serve residents who are economically disadvantaged and residents facing barriers to employment. The intent of the Enterprise Zone program is to stimulate private investment and create new employment opportunities in low-moderate income communities. The new SDREZ consists of 34,720 acres of prime commercial and industrial land, as well as eligible residential census tracts in the cities of San Diego, Chula Vista, and National City.

Program administration of the SDREZ is funded and supported by the cities of Chula Vista, National City, and San Diego as well as the Port of San Diego (SDREZ Partnership). Since the economy of the San Diego area is regional in nature, the proposed project would continue collaboration between the cities and the state in order to expand business incentives. This increases the area's ability to compete with other regions for business growth, by providing incentives for existing businesses to expand and new businesses to locate to the region. The SDREZ designation helps to encourage business attraction, location, and job growth in the project area through a range of financial incentives to businesses and residents of the Enterprise Zone.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

GOAL 2: CREATE A BETTER LIVING ENVIRONMENT FOR PERSONS WITH SPECIAL NEEDS.

Objective 2.1. Increase the number of public facilities that are accessible to persons with disabilities.

Outcome 2.1.1. Complete an ADA needs assessment/survey of 185 city owned properties to inspect and identify those requiring modifications to ensure compliance with the ADA and CA Building Code—Title 24 by performing a needs analysis/survey with options on corrective requirements, assessing the costs to bring the city into compliance, and providing budgetary cost estimates of materials and labor. An application reporting system will contain all survey data, cost estimates and deficiencies with the ability to generate reports on the data.

This outcome was reworded to further clarify the outcome as follows: Complete an ADA needs assessment/survey of city-owned properties to ensure compliance with the ADA and CA Building Code-Title 24. Also, provide CDBG funding to make ADA improvements to public facilities, including park and recreation areas. Assessments and ADA Improvements are complementary activities and shall be reported under this Outcome 2.1.1. The anticipated five year goals are to conduct 185 assessments and implement 24 ADA improvement projects.

During FY 2011, a total of 183 ADA survey assessments were completed and 18 ADA projects were finalized. Refer to Page 112 for additional Citywide ADA accomplishments.

Friends of Riford Center – Riford Center (IDIS #5573):
This project was allocated \$207,152 in FY 2010 CDBG funds for architectural barrier removal for access to a City-owned facility being utilized as a senior center. At FY 2011 year-end, a pre-construction meeting was held in April 2011 and a Notice to Proceed was issued in May 2011. Construction is scheduled to begin in FY 2012.

Outcome 2.1.2. Update ADA compliance efforts for the city using CDBG to address the identified needs.

ADA needs are identified through conducting assessments and surveys which is included in Outcome 2.1.1. As a result, Outcome 2.1.2 was consolidated with 2.1.1 to avoid duplicative outcomes.

Outcome 2.1.3. Provide CDBG funding to make ADA improvements to at public facilities, including park and recreation areas.

Outcome 2.1.3 was consolidated with 2.1.1 to avoid duplicative outcomes. Assessments and ADA Improvements are complementary activities and shall be reported under this Outcome 2.1.1.

Outcome 2.1.4. As opportunities arise, use CDBG funding to

make improvements to recreational areas within San Diego to improve access for persons with physical disabilities.

Outcome 2.1.4 was combined with 2.1.1 to avoid duplicative outcomes. Assessments and ADA Improvements are complementary activities and shall be reported under this Outcome 2.1.1.

Objective: 2.2. Increase the number of housing units in the private sector that contain accessibility features.

Outcome 2.2.1. Continue the city's owner-occupied rehabilitation program that provides deferred loans for accessibility improvements. Assist up to 15 households annually with accessibility improvements. Funding source in 2011 will be local housing trust fund dollars (non-HOME).

Outcome 2.2.2. Using CDBG funds, provide rehabilitation services and accessibility modifications.

Outcome 2.2.2 was combined with 7.1.3 to avoid duplicative outcomes. Outcome 7.1.3 states the following: Provide free minor home security repairs, weatherization, minor rehabilitation and accessibility modifications to low and moderate income households to increase the safety and security of their homes. As a result, all relevant performance measures shall be reported under Outcome 7.1.3. The anticipated five year goal is to assist 2,932 households.

Objective: 2.3. Support operations of the city's social service and housing organizations that assist persons with special needs.

Objective 2.3 was reworded to further clarify the outcome as follows: Support the operation of the social service and housing programs that assist low and moderate income persons, including those with special needs. This clarification takes into consideration that public services funding is not limited to providing assistance to persons with special needs. In addition, per HUD regulations, persons who are abused children, elderly persons, battered spouses, severely disabled persons, illiterate adults, persons living with AIDS, migrant farm works and homeless persons are presumed low/moderate income individuals.

Outcome 2.3.1. Annually fund a variety of activities ranging from case management, health care, teen parenting training, homeless services, legal services to recreation using the 15 percent CDBG public services set aside.

1. **211 San Diego – Healthcare Navigation Program (IDIS #5832):** This project was allocated \$100,000 in CDBG funds and expended \$99,905.16 in FY 2011 to

remove barriers to healthcare services for the elderly and disabled by bridging gaps and streamlining access. The project provided 42,908 callers with improved access to healthy living resources. City residents were served with a multitude of services to help with all aspects of their lives, including health services, food, housing and shelter, childcare and legal services. Of the 42,908 City callers, 20,002 were reported as unduplicated clients. As such, the project provided services to a large number of callers that have utilized 211 services before and were seeking additional services to build and maintain their lives. A total of 54 appointments were scheduled at local community clinics.

2. **Barrio Station – Barrio Youth Program (IDIS #5833):** This project was allocated \$347,560 in CDBG funds for FY 2011 to prevent juvenile delinquency, drug and gang experimentation and promote positive lifestyles and educational success among high risk children and adolescents of low to moderate income households through the provision of a safe haven. A total of 2,319 unduplicated youth were served and a total of \$347,559.71 expended. Project services were provided in the only recreational facility in the Barrio Logan area of San Diego (i.e. general recreation, gymnasium, community swimming pool, community theatre, computer and learning lab, youth events). The project achieved the following: 1) 2,311 clients reported avoidance of juvenile delinquency activities; 2) 2,209 clients reported improvement in their computer and literacy skills; 3) 2,312 clients reported avoidance of gang involvement; 4) 1,692 clients reported improvement in their physical fitness; 5) 2,310 clients reported avoidance of substance abuse; and 6) 2,303 clients reported avoidance of dropping out of school. The youth of this program have learned what it means to prevent and/or intervene in vandalism to one's own community and have learned that it is critical to become part of the solution for a suitable living environment and sustainability efforts.
3. **Being Alive San Diego (BASD) – HIV Information and Education (IDIS #5834):** This project was allocated \$175,000 in CDBG funds for FY 2011 to offer HIV/AIDS information, education, counseling and referrals to low and moderate, disabled and homeless San Diegans who are infected or affected by HIV/AIDS. A total of 389 unduplicated clients were served and a total of \$175,000 expended. A total of 775 one-on-one counseling sessions were conducted. In addition, 45 educational programs were conducted, with 605 attendees. Topics provided by HIV professionals included, but was not limited to: Understanding Your Labs; Living Healthy with HIV; Medication Updates; CCR5 Updates; Mental Health and HIV; HIV and Aging; HIV and Substance Abuse; HIV and Stigma;

Back to Work Seminars; and Resume Writing. HIV 101 classes and advocate meetings were also conducted. The weekly Support Group had over 208 attendees.

4. **Casa Familiar – Casa Familiar Digital Connectors & Youth Services (IDIS #5900):** This project was allocated \$63,220 in CDBG funds for FY 2011 to serve low and moderate income youth and provide leadership development, community service, digital education and life skills management. A total of 193 unduplicated youth were served and a total of \$55,427.23 expended. Services provided included the Digital Connectors Youth Media Training Program, the Young Leaders Program, individual and group tutoring, C-3 Youth Computer Lab, and ongoing homework assistance. The youth participating in the Digital Connectors Program had also committed to furthering their knowledge and volunteered to continue working towards an additional certification called A+ Certification. These youth provided digital literacy to nearly 350 San Ysidro residents, obtained an online Ever-Fi financial literacy certificate, learned how to create and post blogs, create their own digital games, websites, shoot and edit film, and develop teaching and presenting skills. Youth that received tutoring and homework assistance received assistance with applying for financial aid and put on the path of higher education.

5. **Casa Familiar – Casa Familiar Services for Seniors (IDIS #5882):** This project was allocated \$81,660 in CDBG funds for FY 2011 to address the basic needs of seniors (i.e. assistance with form and application for services and computer and technology training). A total of 691 unduplicated seniors were served and a total of \$81,451.95 expended. Senior services were provided out of four facilities in San Ysidro. Services provided were: Direct Social Services; Technology Services; and Recreational Services. A total of 442 clients who had trouble reading and/or speaking English received Direct Social Services that included assistance understanding their correspondence (i.e. public assistance benefits, billing statements, utility programs, and other forms), with tax preparation, with citizen applications. All 96 clients attending the computer centers improved their computer literacy by participating in workshops, classes and presentations that included: ESL classes using computers; digital photography class; and computer application workshops (how to use the internet, Word, Photoshop, etc.). A total of 153 clients received Recreational Services. Senior clients were offered a wide range of opportunities to participate in positive physical activities (arts and crafts, knitting, dance, group discussion, aerobics, yoga and photography). All services were offered at a friendly environment in which seniors were able to socialize with others and do something proactive about staying physically, mentally and emotionally healthy and at

the same time engage in their community.

6. **City of San Diego Park and Recreation – Therapeutic Recreation Services (IDIS #5838):** This project was allocated \$131,482 in CDBG funds for FY 2011 to provide therapeutic recreation programs designed to meet the special needs of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. A total of 810 unduplicated clients with disabilities were served and a total of \$172,215.09 expended. Services included 23 therapeutic recreation programs per month (i.e. tandem biking, handcycling, kids playdays, recreation nights, open bowling). In addition, 2 adaptive aquatic camps, a 5-session adaptive sports clinic, sports fest, weekly social club for deaf seniors, and weekly art classes were conducted. The services teaches appropriate social skills, community functioning skills, leisure education, improving fitness and health, increasing client independence and enhancing overall quality of life for participants.
7. **Fourth District Seniors Resource Center – Public Service Enhancement Project (IDIS #5842):** This project was allocated \$58,000 in CDBG funds for FY 2011 to provide low and moderate income seniors opportunities that promote self-sufficiency, economic stability and independent living skills. A total of 682 unduplicated seniors were served and a total of \$55,999.96 expended. Services were provided in the following categories: 1) Personal Growth – 90 clients received two-hour basic computer skills instructions twice a week; 2) Exercise and Movement – 105 clients attended two-hour yoga and line dance classes twice a week; 3) Workshops and Seminars – 100 clients attended a series of workshops/seminars focusing on home safety, advocacy, mass transportation, consumer fraud & protection, legal issues, tax benefits, social security, spending quality leisure time, self-defense, food safety & sanitation, and community resources; 4) Health & Nutrition – 410 clients participated in health screenings (i.e. diabetes, hypertension, flu shot clinic). Fourteen (14) RSVP Volunteers contributed over 9,000 volunteer hours to this center.
8. **San Diego Futures Foundation (SDFF) – San Diego Broadband Initiative Storefronts (IDIS #5821):** This project was allocated \$112,160 in CDBG funds for FY 2011 to encourage use of internet technology for underserved and disadvantage businesses through the education, technological assistance and equipment. CDBG funding directly supported the creation of three new jobs in City Heights. The three individuals placed in the newly created jobs were all unemployed and low to very low incomes prior to hire. SDFF provided a full range of employee benefits

including paid annual leave and employer-supported health, dental, vision and life insurance. The three jobs created were: 1 Help Desk Assistant and 2 Hardware Associates. The jobs created supported the San Diego Broadband Initiative and contributed to the following: connected over 424 low-income disadvantaged families and 37 disabled individuals within the City of San Diego to basic computer training, a refurbished computer with up-to-date software, discounted internet access and help desk assistance.

9. **San Diego Gay, Lesbian, Bisexual and Transgender Community (LGBT) Center, Inc. – Behavioral Health Services (BHS) (IDIS #4843):** This project was allocated \$75,000 in CDBG funds for FY 2011 to offer individual, couple, family and group counseling (crisis counseling, including the operation of a 24-hour crisis hotline and the only court-approved, domestic violence program in the City of San Diego that specializes in serving same-sex couples). A total of 62 unduplicated clients were served and a total of \$73,998.06 expended. A total of 945 sessions of individual and couples counseling were provided.
10. **San Diego Second Chance Program - Second Change Self Sufficiency Services (IDIS #5844):** This project was allocated \$313,769 in CDBG funds for FY 2011 to assist clients on how to effectively market themselves and connect to jobs and resources that upgrade their skills and help them plan for and achieve a better future. A total of 703 unduplicated clients were served and a total of 301,187.07 expended. The following programs were provided to improve employment readiness: Prisoner Reentry Employment Program (PREP), Juvenile Options for Lifelong Transition (JOLT), Housing and Mental Health Counseling Services, Homeless Veteran's Reintegration Program (HVRP). A total of 305 clients completed the job readiness training, 203 clients obtained employment, and 305 clients were provided support and placement services.
11. **Social Advocates for Youth San Diego (SAY) – Teen Court (IDIS#5510):** This project was awarded \$43,055 for FY 2011 to provide a juvenile diversion program where youth offenders accept responsibility for a crime they have committed and agree to have a binding sentence selected by a jury of their peers. A total of 451 youth were served and a total of \$41,058.15 expended. A total of 84 offenders attended court sessions. A total of 78 offenders attended Sanction Review Panels and all 78 successfully completed their sentence within 90 days. A total of 87 cases were closed. A total of 29 offenders at one year after the offence were monitored and 28 had not been rearrested. A total of 361 unduplicated students completed Teen Court juror training. A total 219 volunteer students participated in hearings (50 were trained to be a Sanction Review Panelist;

47 were trained to be a Bailiff; 45 were trained to be a clerk; and 13 student attorneys were trained.

12. **STAR/PAL - STAR/PAL Center to Serve Youth (IDIS #5845):** This project was allocated \$71,512 in CDBG funds for FY 2011 to provide access to a free after-school youth program that includes homework assistance, athletic activities, field trips, and recreational opportunities that incorporates positive mentorship from law enforcement officers who work directly with the youth. A total of 54 unduplicated youth were served and a total of \$62,391.64 expended. The Center provided resources such as tutors, computers, school resources and mentors who were law enforcement officers. In addition, to the regularly scheduled activities such as homework assistance and crime prevention presentations, youth were provided with educational field trips (Nature Center, Julian mines, the Food Bank, Ocean Beach Pier, Chollas Lake, Mt. Soledad) and athletic activities (dodge ball, daily fitness activities). A community service component was also added in collaboration with Kids Korps.

Objective: 2.4. Increase the number of facilities in San Diego that serve persons with special needs.

Objective 2.4 is addressed and is duplicative to Outcome 7.2.2 and is therefore being removed from this section.

Outcome 2.4.1. Using CDBG, help to develop a maternity group home for low to moderate income pregnant and parenting teens. Funds will support property acquisition.

Also see Objective 7.2, which will benefit many individuals with special needs.

Outcome 2.4.1 was consolidated with Outcome 7.2.2 to avoid duplicative outcomes. Outcome 7.2.2 states the following: Provide funds to rehabilitation and/or increase the number of facilities that serve low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS. The anticipated five year goal is to rehabilitate 100 public facilities. Performance measures pertaining to 2.4.1 shall be reported under 7.2.2.

Objective: 2.5. Encourage the creation of supportive housing through the following activities:

Support the integration of people with disabilities into private housing as much as possible

Support the concept of providing a continuum of housing for

the homeless ranging from short-term beds to affordable low-cost permanent housing

Encourage interagency efforts to provide services and housing to specialized subgroups with disabilities—focusing on the provision of permanent, supportive housing space and services.

Continue to rank Supportive housing and supportive services as a high priority. When appropriate and contingent upon local, state, and federal funding requirements, place as a priority the leveraging of the funds available in the Consolidated Plan with additional public resources available such as redevelopment set aside monies; locally created public funds and additional federal funds during the economic recovery period.

Consider the creation of project based section 8/vouchers to leverage against funds listed under the Consolidated Plan.

Continue to reach out in a coordinated manner with other agencies involved in the goal of ending long term homelessness.

Identify opportunities to align planning with the Mental Health Services Act Housing Plan

The activities listed under Objective 2.5 are implemented through the City's Continuum of Care, Federal Stimulus Funds and the implementation of Housing projects and programs through the San Diego Housing Commission and Redevelopment Agency of the City of San Diego. Encourage, continue, consider, and indentify are not quantifiable terms that result in performance outcomes. In addition, the Consolidated Plan did not provide a benchmark for the City to meet. Therefore, any activities undertaken with HUD entitlement funds have been and will continue to be reported in Goals 3, 5, 6 or 7. However, narrative updates for the activities listed under Objective 2.5 shall be included in the annual Consolidated Annual Performance and Evaluation Report (CAPER) submitted to HUD.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;

- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

A separate HOPWA CAPER is included as an attachment to this CAPER.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services

The City of San Diego remains the HOPWA Program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated areas and in 15 of the 18 cities that exist in the County of San Diego. HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons.

The County of San Diego administered HUD's HOPWA PY10 allocation of \$2,935,661 to fund activities in FY 2011. In addition, prior year funds were used to supplement PY 10 allocation for activities in FY 2011. These funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds are distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities(Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- STRMU

On September 16, 2008, the Board of Supervisors authorized a HOPWA Request for Proposal for FYs 2009-10, 2011, and 2011-12 and authorized the execution of contracts for a term of one-year with two, one-year renewal options. The following Community Based organizations and County Agencies were recommended for funding of HOPWA eligible activities for FY 2010:

PROVIDER	ACTIVITY	IDIS #	PROJECT DESCRIPTION
Being Alive San Diego	Supportive Service	5976	Funding provided for this moving services program in an effort to promote housing stability. Services range from completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. 121 households were assisted during FY 2011.
KARIBU – Center for Social Support and Education	Short Term Housing	5968	Funding provided for emergency housing in the form of hotel/motel vouchers. 81 households were assisted during FY 2011.
Community Connections Resource Center	Housing	5969	Funding provided for 13 transitional beds for consumers who are recovering substance abusers. Community Connection Resource Center ceased program operations on February 28, 2011. These 13 beds were assumed by St. Vincent De Paul Josue Homes (6 beds) and Stepping Stone of San Diego (7 beds) on April 5, 2011 35 households were served during FY 2011 from July 1, 2010 thru February 28, 2011.
Community Housing Works	Housing	5973	Funding provided for the Residential Service Coordinator to assist residents of Marisol and Old Grove Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 20 households were served during FY 2011.
County of San Diego Health and Human Services Agency	Supportive Service	5978	Funding provided for the Case Management program sponsored by the County of San Diego Health and Human Services Agency. The program provides intensive case management and supportive services

			to consumers who are homeless and agree to work on substance abuse issues. 86 people were served during FY 2011.
County of San Diego Housing and Community Development	Housing	5979	Funding provided for the HOPWA TBRA program which provides rent subsidies/vouchers for up to 80 consumers. 86 households were served during FY 2011.
County of San Diego Housing and Community Development	Resource Identification	5989	Funding provided for Resource identification to establish, coordinate and develop housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives)
County of San Diego Housing and Community Development	Grantee Admin	5980	Management and administrative costs related with the operations of the HOPWA program
County of San Diego Dept. of Purchasing and Contracting	Technical Assistance	5981	Technical assistance for services related to HOPWA contracts including but not limited to, contract renewals and contract amendments
Fraternity House Inc.	Housing	5985 5986	Funding provided for 8 beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 13 households were served during FY 2011.
Fraternity House Inc.	Housing	5987 5988	Funding provided for 12 beds at Michaele House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 16 households were served during FY 2011.
South Bay Community Services	Housing	5974	Funding provided for the Residential Service Coordinator to assist residents of La Posada Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 14 households were served during FY 2011.
St Vincent De Paul Village Inc.	Housing	5971	Funding for operations providing a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient

			and for recovering substance abusers and recovering substance abusers who have mental illness. Includes funding for continued operations of 6 beds formerly operated by the Community Connection Resource Center who ceased program operations on February 28, 2011 and assumed by St. Vincent De Paul Josue Homes on April 5, 2011. 118 households were served during FY 2011.
Stepping Stone of San Diego	Housing	5972	Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have mental illness. Includes funding for continued operations of 7 beds formerly operated by the Community Connection Resource Center who ceased program operations on February 28, 2011 and assumed by Stepping Stone of San Diego on April 5, 2011. 19 households were served during FY 2011.
Townspeople	Housing	5975	Funding provided for housing operations of four permanent housing units at Wilson Ave Apartments and 3 permanent units at 51 st Street Apartments. Case management and support services were also provided. 9 households were served during FY 2011.
Townspeople	Housing Information and Referral	5977	This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units

			in the County. 10,984 information and referrals were completed during FY 2011
--	--	--	---

On September 30, 2009 a HOPWA Request for Proposals (RFP) for Direct Housing and Related Services was released in the amount of \$750,000. Of the eight proposals received, four proposals were recommended as follows:

PROVIDER	ACTIVITY	IDIS #	PROJECT DESCRIPTION
Mama's Kitchen	Supportive Service	5745	This HOPWA Nutrition Project (HNP) provides home-delivered meals to individuals who are HIV symptomatic or living with AIDS and who are not eligible to receive meals under any other program. 109 households were served during FY 2011.
Stepping Stone of San Diego	Supportive Service	5748	Stepping Stone of San Diego provides 14 beds through its Central Avenue Residential Recovery Group program. Services include group facilitation, individual one-on-ones, staff supervision and crisis intervention. 43 households were served during FY 2011.
Fraternity House	Supportive Service	5746	Transportation Services Project; This project provides transportation services for residents of Fraternity House and Michaelle House. 29 households were served during FY 2011.
Townspople	Short Term Rent, Mortgage and Utility Assistance (STRMU)	5747	This STRMU program provides short term rent, mortgage and utility assistance for qualifying individuals with HIV/AIDS. 233 households were served during FY 2011.

(2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected

All contracts funded by HOPWA specify monitoring, inspecting, and reporting requirements. Each year, HCD monitors all HOPWA projects.

During FY 2011, 100% of HOPWA funded activities were monitored by reviewing monthly, quarterly and Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions and rent calculations to ensure programs are producing effective measurable results. In addition, staff conducts on-site file

reviews and unit inspections to ensure compliance with Housing Quality Standards. In addition, HCD provides ongoing technical assistance to subrecipients throughout the year.

The procurement process is handled by the County's Purchasing and Contracting Department.

- (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS

A July 2009 HIV/AIDS Housing Plan for San Diego County completed by Building Changes of Washington State report that there are currently 6,676 people living with AIDS (PLWA) in the county. 391 new cases were reported in the county in 2008. The "AIDS case rate" in the county, which represents the number of cases per 100,000 residents, is 13.2 – higher than the national rate of 12.7 and the rate in California of 8.8.

In 2008, a needs assessment of people living with HIV/AIDS (PLWHA) was conducted by the San Diego HIV Health Services Planning Council, for which 840 PLWHA were surveyed. According to the 2008 HIV/AIDS Needs Assessment, an estimated 31 percent of PLWA surveyed had at least one unmet medical care need, and 46 percent of people living with HIV (PLWH) had an unmet need.

The study reported that 57 percent of PLWHA surveyed reported making \$1,000 or less a month, including benefits. Over 65 percent of respondents were living in economic hardship, and well over 20 percent were living below the federal poverty level.

The five most important unmet needs include HIV/AIDS medications, primary HIV medical care, case management, dental care, and permanent or ongoing assistance with housing and shelter.

- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body

It is the policy of the County of San Diego to ensure adequate citizen involvement in the planning, implementation, and evaluation of its housing and community development programs. HOPWA Program staff has worked diligently with community-based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable

housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing. It is the County's intent to provide opportunities for meaningful involvement at all stages of the process including:

- Needs identification
- Priority setting
- Funding Allocations
- Program recommendations

- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations

Volunteers provide a substantial amount of service hours at many HOPWA funded agencies. Volunteers are recruited from volunteer fairs or may be participants of HOPWA funded programs. Volunteer activities included staffing reception desks at some HOPWA funded agencies and providing landscaping services at a transitional housing facility. Volunteers also provided home improvement efforts such as painting the interior and exterior of a transitional housing facility. Many agencies also receive in-kind contributions. Agencies received contributions such as free bread, tortillas and baked goods from a local market. HOPWA funded agencies also took a proactive approach to increasing program income. All HOPWA funded agencies implemented annual fundraising plans to increase income from private donations, foundations, and grants. HOPWA funded agencies also partnered with non-HOPWA funded agencies to offer a broader scope of services. Collaborating agencies include: First United Methodist Church; North Park Family Health Clinic; The San Diego Lesbian, Gay, Bisexual, Transgender Community Center; UCSD Women, Children and Adolescent HIV Program; Vista Community Clinic; Mama's Kitchen and Indian Health Centers.

- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

HOPWA Program staff has worked diligently with community-based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning

groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing.

ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
- (3) A brief description of any unique supportive service or other service delivery models or efforts
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

The HOPWA formula grant program has provided funding for the following activities for low-income persons living with HIV/AIDS (PLWHs) and their families in San Diego County:

1. Transitional housing
2. Permanent housing
3. Case Management Services
4. Tenant Based Rental Assistance
5. Acquisition/rehabilitation and new construction
6. Information and referral services
7. Moving services
8. Residential services coordination
9. Emergency Housing
10. Technical Assistance

Since 1993, a total of 120 units have been created. Currently there are a total 59 stewardship units that are in operation. On June 16, 2009, the Board of Supervisors authorized the allocation of up to \$1.2 million in HOPWA funds to Townspeople, a non-profit Public Benefit Corporation, for the acquisition and rehabilitation of the 34th Street Project in FY 2009-10. This project provides 5 HOPWA permanent housing units.

A brief description of any unique supportive service or other service delivery models or efforts were as follows:

Case Management Services -- Case Management programs sponsored by the County of San Diego Health and Human Services Agency provided intensive case management and supportive services to 67 people.

Center for Social Support and Education provides emergency housing in the form of hotel/motel vouchers and 81 households were assisted. Emergency Housing of this type was clarified by HUD's Technical Assistance Staff to be considered a HOPWA support services activity.

Housing Information and Referral Services -- Approximately 10,984 information and referrals were completed this fiscal year. This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County.

Moving Services -- Approximately 121 households were provided moving services Countywide. Moving services included completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. The program assisted individuals with HIV/AIDS in an effort to promote housing stability.

Residential Services Coordination -- Residential services coordination was implemented eight years ago to assist providers in addressing the needs of HIV-infected residents residing in project-based housing. The purpose of the program is to assist residents in maintaining stable housing through daily contact with staff. The staff acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. The staff of Community Housing Works, South Bay Community Services and Townspeople assisted approximately 43 households were served.

Other Accomplishments

On June 16, 2009, the Board of Supervisors authorize the allocation of up to \$1.2 million in HOPWA funds to Townspeople, a non-profit Public Benefit Corporation, for the acquisition and rehabilitation of the 34th Street Project in FY 2009-10. This project provides 5 HOPWA permanent housing units.

On September 2, 2009, in response to funding cuts, the Joint City/County HIV Housing Committee approved and recommended to the Director of Housing and Community Development to reallocate prior years funds up to \$770,000 to assist HIV/AIDS agencies/programs that had experienced a loss of funding. On September 30, 2009, a HOPWA Request for Proposals (RFP) for Direct Housing and Related Services was released in the amount of \$750,000. The following four projects were recommended for funding:

Mama's Kitchen – HOPWA Nutrition Project (HNP): This project provides supportive services in the form of home-delivered meals to individuals with AIDS or HIV-related diseases throughout San Diego County.

Stepping Stone of San Diego – Central Avenue: This project is a residential substance abuse treatment facility that provides HIV/AIDS specific services to its residents. Services include group facilitation, individual one-on-ones, staff supervision and crisis intervention.

Fraternity House – Transportation Services Project: This project provides transportation services for residents of Fraternity House and Michaelle House

Townsppeople – Short Term Rent, Mortgage, and Utility Assistance (STRMU): This project provides short term rent, mortgage and utility assistance for qualifying individuals with HIV/AIDS

iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing.

- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

Historically, the HOPWA program has received entitlement funds equal to the activities proposed. Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support

services for people living with HIV/AIDS. In a collaborative effort, HOPWA staff participates and maintains a permanent seat in the San Diego HIV Health Services Planning Council. HOPWA staff facilitates in establishing a subcommittee as needed of the Joint City/County HIV Housing Committee to help determine funding priorities for upcoming funding years

- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

A separate HOPWA CAPER is included as an attachment to this CAPER.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative response:

Commission on Gang Prevention and Intervention:

In April 2006, with the support of the Mayor and fellow City Council members, Council President Young authored legislation that created the Commission on Gang Prevention and Intervention in response to the community's concerns and the overwhelming sense that in order to have an impact on youth violence, the community and law enforcement should be working together.

The purpose of the 21 member Commission on Gang Prevention and Intervention is to:

1. Develop a strategic collaborative effort between various agencies who work with gang related issues.
2. Make policy recommendations to the Mayor and City Council on issues of gang prevention, intervention, diversion and suppression methods, identify local, state and federal funding sources, and identify best practice efforts
3. Advocate, formulate, and recommend for adoption proactive gang policies, ordinances and guidelines.

In 2009, the total number of gang related homicides for the year was nine, compared to 21 in 2008. The decrease continued with only four gang related homicides in 2010. These decreases were the result of not only the San Diego Police's aggressive suppression efforts - including an initiative called Red Sky which netted 93 gang members - but also the efforts of the community and their involvement with the twice monthly collaborative curfew sweeps; the extended hours, on Fridays, at three recreation centers – Mountain View, Southcrest and Memorial (funded by the CALgrip grant); Project Safeway which monitors 15 corners in Southeastern San Diego; the Hire A Youth Summer program which gave jobs to

3,000 youth county wide in 2010. Ongoing programs which enhanced these strategies included programs at the Jackie Robinson YMCA, the Encanto Boys and Girls Club; mentoring programs at Gompers (Metro United), the Urban League and O'Farrell (Social Advocates for Youth); California Wellness's support of community outreach interns to facilitate initiatives and support the work of the commission; the community outreach work with youth by Inner City Youth, New Harvest Churches and Overcoming Gangs & Beyond. The Commission's next step strategies will strengthen these collaborative efforts.

The Commission feels that the basic ingredients required for gang prevention and intervention include a wide variety of initiatives. After five years of intensive learning, the Commission intends to continue baseline programs that have provided critical and impactful services while simultaneously adding new elements that respond to changing trends, challenging circumstances and identified unmet needs.

The Commission has identified these four primary focuses for 2011-2012:

1. Jobs (training as well as placement)
2. Supporting integration of services
3. Facilitating Youth Activities
4. Early intervention strategies

The four focus areas offer both existing and fresh opportunities to address gang prevention/intervention and correspond to the following goals:

Goal 1: Establish an effective coordinated collaboration process to impact gang activity citywide

Goal 2: Develop joint partnerships to help address the gang issues within the City of San Diego

Goal 3: Establish a data and research analysis process to keep the Mayor, City Council and Commission aware of key gang trends and antigang research on an ongoing basis.

Goal 4: Identify funding sources for agencies and organizations to apply to build capacity in existing, effective and promising gang prevention and intervention programs/strategies on a neighborhood basis

Goal 5: Make policy recommendations to the Mayor and City Council on issues of gang prevention, intervention, diversion and suppression methods, *identify* local, state and federal funding sources, and *identify* best practice efforts.

Goal 6: Develop a sustainable funding strategy for the Strategic Action plan

City of San Diego Disability Services:

The City's Disability Services Department was established in 1991 per the Americans with Disabilities Act (ADA) of 1990. The mission of the program is to ensure that every facility, activity, benefit, program and service operated or funded by the City is fully accessible to, and useable by, people with disabilities in accordance with the Americans with Disabilities Act, as well as other federal, state and local access codes and disability rights laws.

A total of 212 facilities were identified under the City's Transition Plan. To date a total of 143 facilities have undergone the removal of barriers and 9 are currently funded and in progress of completion. During FY 2011, a total of 183 ADA survey assessments were completed and 18 ADA projects were finalized. Also during FY11, as part of the ADA and 504 compliance efforts, Disability Services received and processed 84 complaints from individuals with disabilities, 52 were resolved. Disability Services also provided 68 on-site project inspections, reviewed 84 construction documents, responded to 931 calls and emails regarding disability issues, and provided 14 trainings.

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APPENDIX A:

**PROOF OF
PUBLICATION**

City of San Diego
Draft FY 2011 Consolidated Annual Performance and Evaluation Report (CAPER)

NOTICE IS HEREBY GIVEN that on September 28, 2011, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2011 to the U.S. Department of Housing and Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). The Draft FY 2010 CAPER will be available for public review at the CDBG Program office (1200 Third Ave, Suite 1400, San Diego, CA 92101), the CDBG Program's website (<http://www.sandiego.gov/cdbg/general/index.shtml>), and on the San Diego Housing Commission's website from September 6, 2011 through September 20, 2011. Written comments may be submitted during this period to the CDBG Program office or via email (CDBG@sandiego.gov). Oral comments may be submitted to Eriberto J. Valdez, Jr. at (619) 236-6393.

To order information in an alternative format, or to arrange for a sign language or oral interpreter, please call the City Clerk's office at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

SDBJ 8/28 + 9/5

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Asian Journal

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City of San Diego

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DATES OF PUBLICATION:

First Run -- August 26, 2011 @\$120.00
Second Run -- September 2, 2011 @\$120.00

TOTAL: \$240.00

To: Bobbi Jones
City of San Diego
From:
GEN SILVERIO

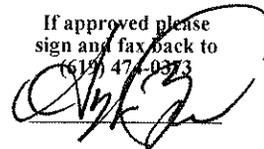
Herewith is proof of your classified ad for publication in the Asian Journal. Please proofread it and fax back the correction if any or call us for your approval. The ad is tentatively scheduled to be published in the

8/26/2011 issue of the Asian Journal if we receive your approval on time. At \$4 per line 3x4x10 lines, it costs

\$ 120.00 to be paid upon your receipt of the invoice and tear sheet. Thank you.

Fax # _____

If approved please sign and fax back to (619) 474-0373



SD.DT.

NOTICE OF PUBLIC HEARING

CITY OF SAN DIEGO
DRAFT FY 2011 CAPER

NOTICE IS HEREBY GIVEN that the public hearing for the Draft FY 2011 Consolidated Annual Performance and Evaluation Report (CAPER) is scheduled for Monday, September 26th or Tuesday, September 27th, 2011 in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. The final hearing date and time will be published on the City Council docket for those dates, which will be available at: 202 C Street, San Diego, CA; on the City Clerk's website at <http://www.sandiego.gov/city-clerk/>; and on the CDBG Program's website at www.sandiego.gov/cdbg/general. Public comments will be accepted during this hearing.

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

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Pub. Sep 12, through Sep 27-00091026

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Published at El Latino Newspaper 9/16/11



Classifieds / Legal Notification

**City of San Diego
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Annual
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9/1/11

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CITY OF SAN DIEGO DRAFT FY 2011 CAPER

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APPENDIX B:

PUBLIC COMMENTS

**September 27, 2011
City Council Meeting
Public Comments**

NOTE: The comments listed below are from transcripts received from CityTV

- Mr. Mcnamara registered in favor but did not wish to speak.
- Councilmember Alvarez: I'm curious on the maps because they show sort of where the activity took place and there are a lot of activities that took place outside the census track that you identified. Did you do an analysis of that? I shouldn't say a lot. There are several. Like under the HOME program. There are several rehabs that were funded outside of the census tracks. Did you do any kind of analysis for that? Did you run any numbers? Because I did note that you had on one of your report findings that we still have a high proportion of section 8 vouchers in eight zip codes. I don't know what those eight are but I can imagine which ones they are. I'm just wondering. That should be part of the analysis so we know whether we're accomplishing the goals we have in mind or we're not. Are we serving the area and the regions that we need to or not?

APPENDIX C:

LOCATIONS OF FY 2011 CDBG- FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES IN FY 2011

CITY OF SAN DIEGO CDBG PROGRAM
FY 2011 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011

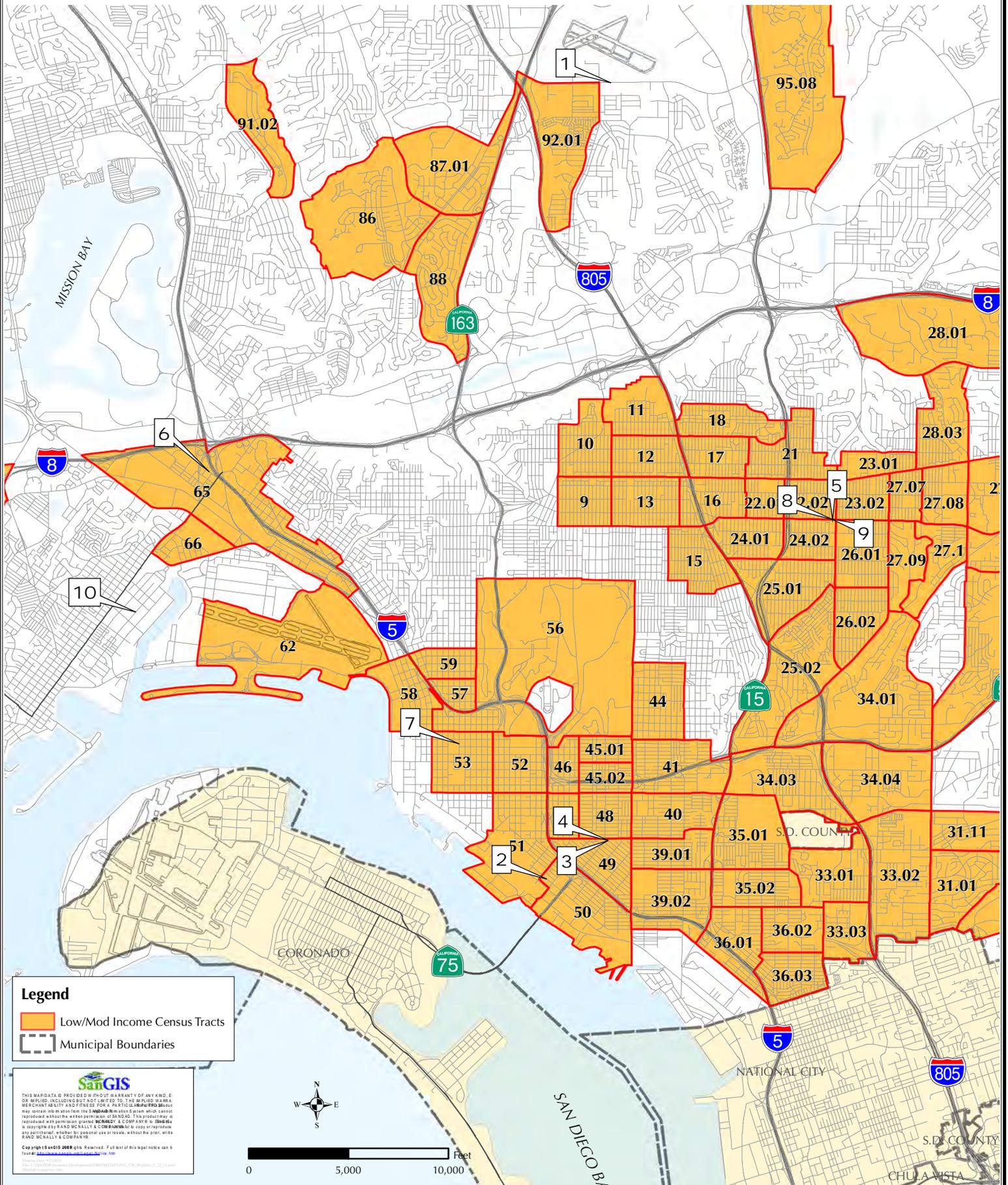
	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	City	State	Proj Zip	Proj CT	Cat
CITYWIDE PROJECTS - ACTIVITIES CONDUCTED ON A CITYWIDE BASIS (Minor Residential Rehabilitation; Code Enforcement; Direct Homeownership Assistance; Organizational Capacity Building) Agency Administration Addresses Utilized										
1	5824	Burn Institute	Senior Smoke Alarm Program	LMH	8825 Aero Dr, #200	San Diego	CA	92123	93.01 BG1	CW
2	5825	GRID Alternatives	San Diego Solar Affordable Homes Program	LMH	1827 Main Street, Suite 200	San Diego	CA	92113	50.00 BG4	CW
3	5826	Rebuilding Together San Diego	Rebuilding Together San Diego	LMH	2013 Franklin St	San Diego	CA	92113	49.00 BG4	CW
4	5827	Rebuilding Together San Diego	RTSD Home Rehabilitation and Roof Repair Program	LMH	2013 Franklin St	San Diego	CA	92113	49.00 BG4	CW
5	5828	San Diego-Imperial Counties Labor Council	Safe Homes Project	LMH	4305 University Ave, Ste 340	San Diego	CA	92105	24.02 BG1	CW
6	5829	Urban Corps of San Diego County	Weatherization, Energy Efficiency Rehabilitation	LMH	3127 Jefferson St	San Diego	CA	92110	65.00 BG1	CW
7	5830	City of San Diego Neighborhood Code Compliance	FY11 CDBG Proactive Enforcement Program	LMA	1200 Third Ave	San Diego	CA	92101	53.00 BG5	CW
8	5831	Community HousingWorks	Homeownership Center	LMH	4305 University Ave, Ste 550	San Diego	CA	92105	24.02 BG1	CW
9	5846	Local Initiatives Support Corporation (LISC)	Neighborhoods First II	LMA	4305 University Ave, Ste 550	San Diego	CA	92105	24.02 BG1	CW
10	5847	The San Diego Foundation	Non-Profit Organization Success and Capacity Building Program	LMA	2508 Decatur Road, Suite 200	San Diego	CA	92106	64.00 BG9	CW



FY 2011 CDBG Program Project Sites - City of San Diego

CITYWIDE PROJECTS - ACTIVITIES CONDUCTED ON A CITYWIDE BASIS

(Minor Residential Rehabilitation; Code Enforcement; Direct Homeownership Assistance; Organizational Capacity Building; Fair Housing Services) (Agency Administration Addresses Listed)



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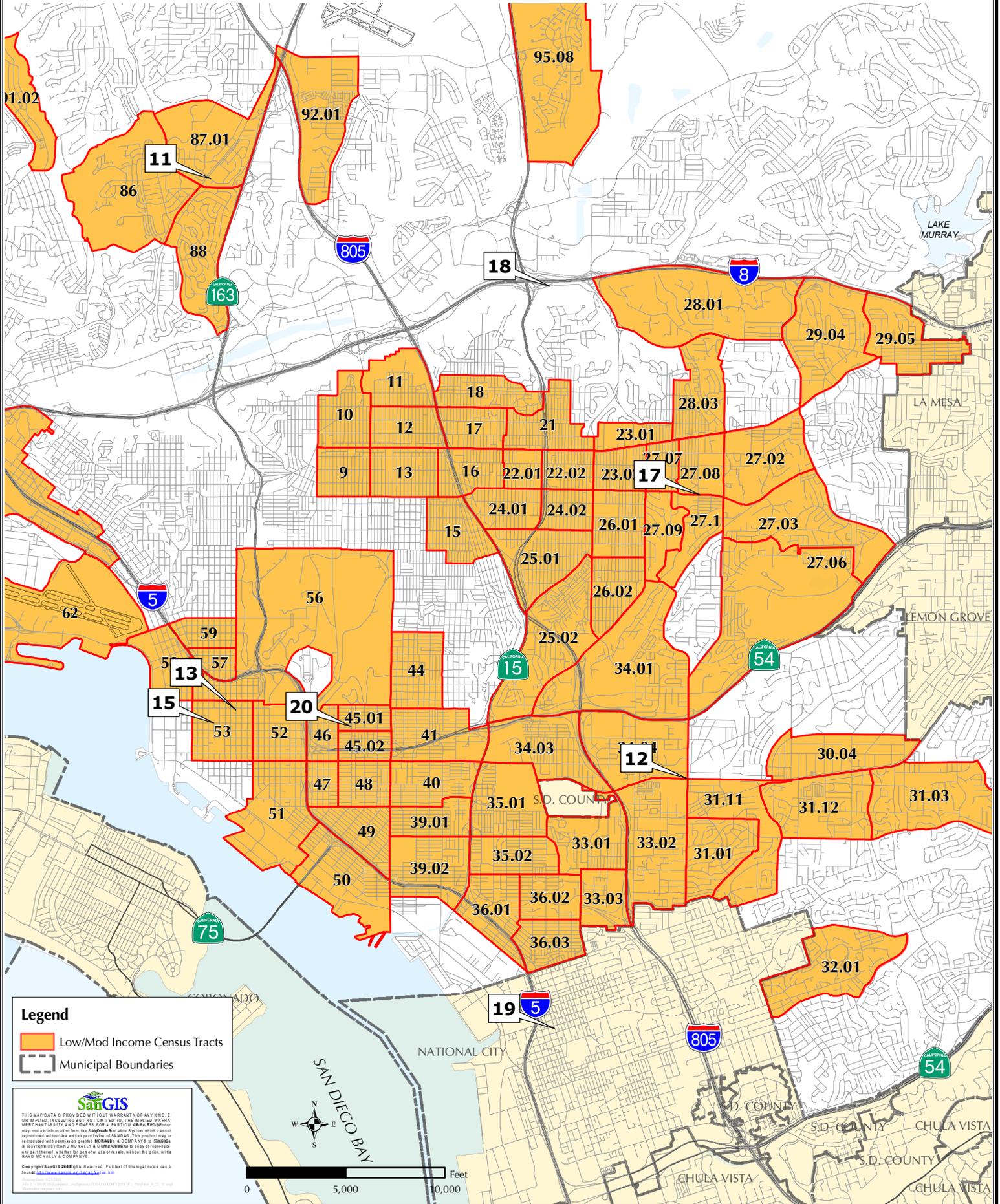
**CITY OF SAN DIEGO CDBG PROGRAM
FY 2011 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011**

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	City	State	Proj Zip	Proj CT	Cat
ECONOMIC DEVELOPMENT PROJECTS - MICROENTERPRISE ASSISTANCE ACTIVITIES										
11	5816	ACCESS, Inc.	Microenterprise Development	LMCMC	2612 Daniel Ave			92111	87.01 BG 2	ED
12	5817	ACCION San Diego	Microlending Development Project	LMCMC	404 Euclid Ave, Ste 271	San Diego	CA	92114	33.02 BG 1	ED
13	5817	ACCION San Diego	Microlending Development Project	LMCMC	1250 6th Ave, Ste. 500	San Diego	CA	92101	53.00 BG 1	ED
15	5901	City of San Diego	Mentor Protégé Program	LMCMC	202 C Street	San Diego	CA	92101	53.00 BG5	ED
17	5820	Horn of Africa Community	City Heights Refugee Business Project	LMCMC	5296 University Ave	San Diego	CA	92105	27.08 BG2	ED
18	5822	Southwestern Community College District	Fast Track Contracting Opportunities	LMCMC	4007 Camino del Rio South, Ste. 210	San Diego	CA	92108	20.01 BG3	ED
19	5880	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance	LMCMC	880 National City Blvd, Ste. 103	San Diego	CA	91950	114.00 BG1	ED
20	5823	Union of Pan Asian Communities (UPAC)	Multi-Cultural Economic Development Program	LMCMC	1031 25th Street	San Diego	CA	92102	87.01 BG 2	ED



FY 2011 CDBG Program Project Sites - City of San Diego

ECONOMIC DEVELOPMENT PROJECTS - Microenterprise Assistance Activities



Legend

- Low/Mod Income Census Tracts
- Municipal Boundaries

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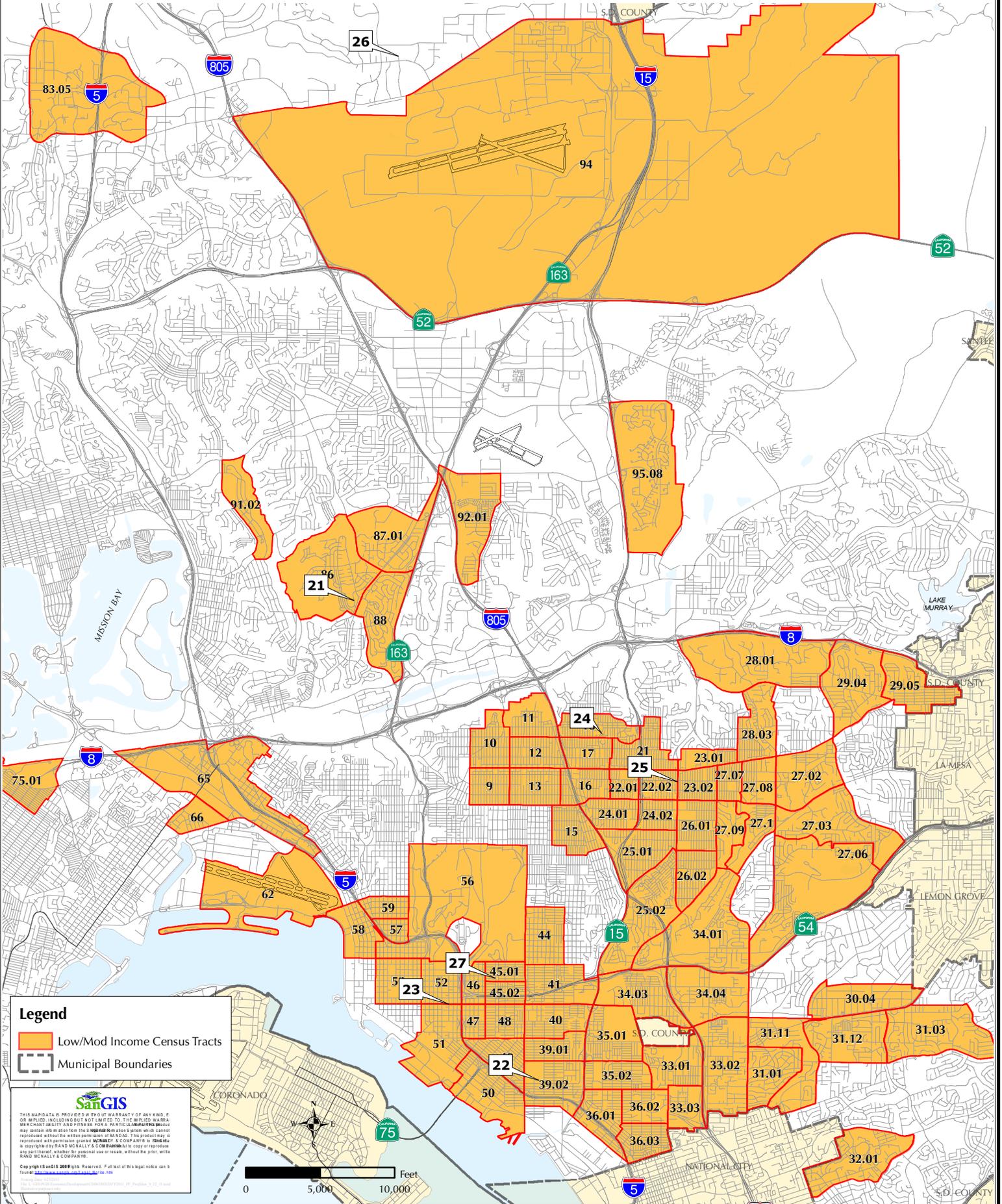
CITY OF SAN DIEGO CDBG PROGRAM
FY 2011 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	City	State	Proj Zip	Proj CT	Cat
PUBLIC FACILITIES & IMPROVEMENT PROJECTS (Neighborhood Facilities Improvements; Architectural Barrier Removal)										
21	5803	Boys & Girls Club of Greater San Diego	Linda Vista Branch Renovation Project	LMC	2230 East Jewett	San Diego	CA	92111	86.00 BG3	PF
22	5804	Boys & Girls Club of Greater San Diego	W.J. Oakes Branch Renovation Project	LMC	2930 Marcy Ave	San Diego	CA	92113	39.02 BG1	PF
23	5805	Center for Employment Training	CET San Diego	LMC	4153 Market St	San Diego	CA	92101	34.03 BG3	PF
24	5851	Home Start, Inc.	Maternity Shelter Program	LMC	4637 35th Street	San Diego	CA	92116	18.00 BG2	PF
25	5810	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	LMC	4185 Fairmount Ave	San Diego	CA	92105	23.02 BG2	PF
26	5812	San Diego Food Bank Corporation	Warehouse Roof Replacement and Repair	LMC	9850 Distribution Ave	San Diego	CA	92121	83.50 BG1	PF
27	5814	Union of Pan Asian Communities (UPAC)	Seismic Retrofit Project	LMC	1031 25th St	San Diego	CA	92102	45.01 BG2	PF



FY 2011 CDBG Program Project Sites - City of San Diego

PUBLIC FACILITIES & IMPROVEMENT PROJECTS (Neighborhood Facilities Improvements)



Legend

- Low/Mod Income Census Tracts
- Municipal Boundaries

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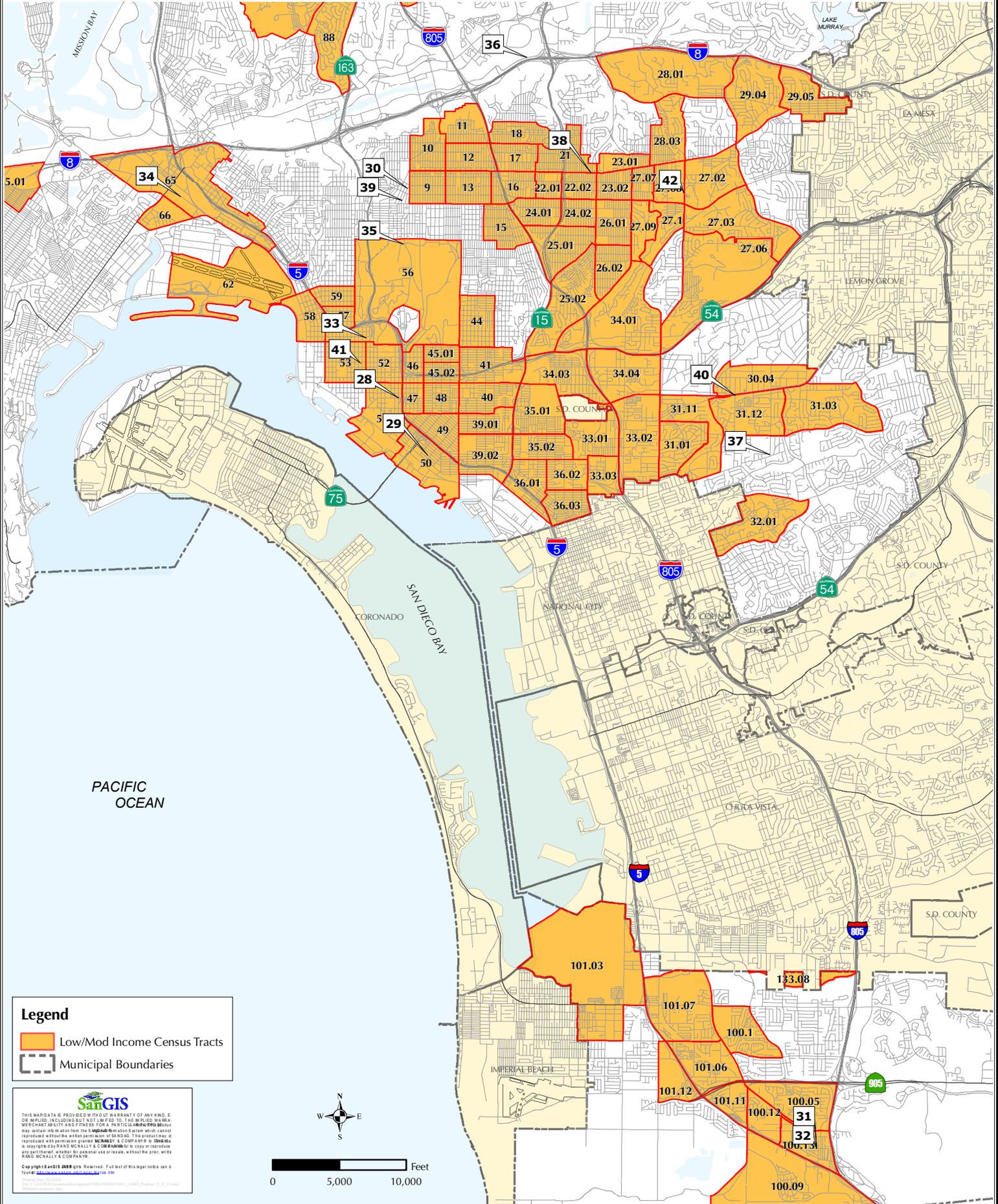
**CITY OF SAN DIEGO CDBG PROGRAM
FY 2011 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011**

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	City	State	Proj Zip	Proj CT	Cat
PUBLIC SERVICES PROJECTS (Youth Services; Senior Services; Disability Services; HIV/AIDS Services; Employment Services; Homeless Services)										
n/a	5832	211 San Diego	Healthcare Navigation Program	LMC						
28	5837	Alpha Project for the Homeless, Inc.	Neil Good Day Center	LMC	299 17th St	San Diego	CA	92101	51.00 BG1	PS
29	5833	Barrio Station	Barrio Youth Program	LMC	2175 Newton Ave	San Diego	CA	92113	50.00 BG3	PS
30	5834	Being Alive San Diego	HIV Information Education	LMC	4070 Centre St	San Diego	CA	92103	6.00 BG3	PS
31	5900	Casa Familiar	Casa Familiar Digital Connectors & Youth Services	LMC	119 West Hall Ave	San Diego	CA	92173	100.13 BG1	PS
32	5882	Casa Familiar	Casa Familiar Services for Seniors	LMC	119 West Hall Ave	San Diego	CA	92173	100.13 BG1	PS
33	5835	City of San Diego Economic Development	Cortez Hill Family Center	LMC	1449 9th Ave	San Diego	CA	92101	56.00 BG2	PS
34	5836	City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	LMC	2801 1/2 Sports Arena Blvd	San Diego	CA	92110	65.00 BG1	PS
35	5838	City of San Diego Park and Recreation	Therapeutic Recreation Services	LMC	3375 Zoo Drive	San Diego	CA	92101	56.00 BG2	PS
36	5840	Ecumenical Council of San Diego County	Interfaith Shelter Network-Rotational Shelter Program-ECS	LMC	3530 Camino del Rio N, Ste. 301	San Diego	CA	92108	93.04 BG1	PS
37	5842	Fourth District Senior Resource Center	Fourth District Senior Resource Center Public Service Enhancement	LMC	570 South 65th St	San Diego	CA	92114	31.13 BG1	PS
38	5821	San Diego Futures Foundation	San Diego Broadband Initiative Storefronts	LMC	4275 El Cajon Blvd, Suite 220	San Diego	CA	92105	22.02 BG1	PS
39	5843	San Diego Lesbian, Gay, Bisexual and Transfender Community Center, Inc.	Behavioral Health Services	LMC	3909 Centre Street	San Diego	CA	92103	6.00 BG3	PS
40	5844	San Diego Second Chance	Second Chance Self Sufficiency Services	LMC	6145 Imperial Ave	San Diego	CA	92114	31.12 BG2	PS
41	5883	Social Advocates for Youth, San Diego Inc.	Teen Court	LMC	707 Broadway	San Diego	CA	92101	53.00 BG2	PS
42	5845	STAR/PAL	STAR/PAL Center to Serve Youth	LMC	4110 54th Street	San Diego	CA	92105	27.08 BG2	PS



FY 2011 CDBG Program Project Sites - City of San Diego

PUBLIC SERVICES PROJECTS (Youth Services; Senior Services; Disability Services; HIV/AIDS Services; Employment Services; Homeless Services)



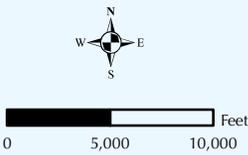
Legend

- Low/Mod Income Census Tracts
- Municipal Boundaries

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**CITY OF SAN DIEGO CDBG PROGRAM
 FY 2011 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011**

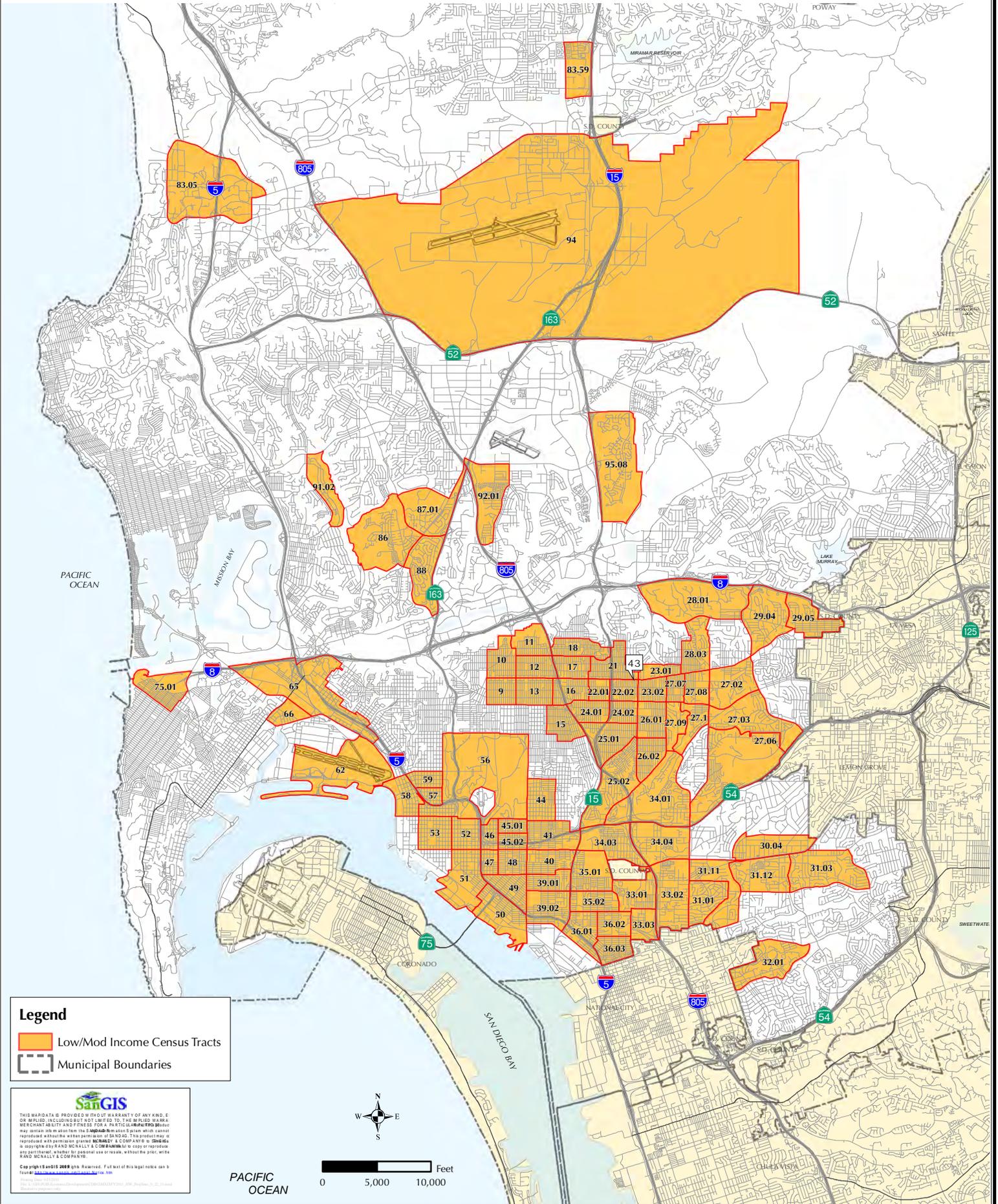
	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	City	State	Proj Zip	Proj CT	Cat
COMMUNITY-BASED DEVELOPMENT ORGANIZATION PROJECTS (Community Economic Development; Energy Efficiency; Neighborhood Improvement)										
38	5848	City Heights Community Development Corporation	City Heights Quality Neighborhoods Enhancement Program	LMH	4283 El Cajon Blvd, Suite 220	San Diego	CA	92105	22.01 BG1	CBDO



FY 2011 CDBG Program Project Sites - City of San Diego

COMMUNITY-BASED DEVELOPMENT ORGANIZATION PROJECTS

(Community Economic Development; Energy Efficiency; Neighborhood Improvement)



CITY OF SAN DIEGO - HOME PROGRAM
FY 2011 HOME-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011

	IDIS	Activity	Proj Address	City	State	Proj Zip	Proj CT	Cat
HOMEOWNER ACTIVITIES								
1	5665	Homeowner Activity	7604 Camino De La Rosa	San Diego	CA	92123	170.29	HA
2	5903 5904	Homeowner Activity	3282 Berger Street, #B2	San Diego	CA	92113	87.02	HA
3	5907 5908	Homeowner Activity	7225 Skyline Drive	San Diego	CA	92113	31.14	HA
4	5910 5911	Homeowner Activity	5140 La Paz Drive	San Diego	CA	92113	31.01	HA
5	5912 5913	Homeowner Activity	14680 Via Fiesta, #7	San Diego	CA	92105	170.29	HA
6	5914	Homeowner Activity	4179 Polk Avenue	San Diego	CA	92110	22.02	HA
7	5915	Homeowner Activity	6666 Beadnell Way, #9	San Diego	CA	92101	85.07	HA
8	5916 5917	Homeowner Activity	744 South 45th Street	San Diego	CA	92105	33.01	HA
9	5920 5921	Homeowner Activity	14678 Via Fiesta, #1	San Diego	CA	92105	170.29	HA
10	5922 5923	Homeowner Activity	1179 Sea Strand Lane	San Diego	CA	92106	100.14	HA
11	5924 5925	Homeowner Activity	6644 Bell Bluff Avenue, #A	San Diego	CA	92119	98.05	HA
12	5926 5927	Homeowner Activity	14684 Via Fiesta, #7	San Diego	CA	92127	170.29	HA
13	5930	Homeowner Activity	203 S. Meadowbrook Drive	San Diego	CA	92114	31.07	HA
14	5931 5932	Homeowner Activity	660 Sunnyside Avenue	San Diego	CA	92114	31.05	HA
15	5933 5934	Homeowner Activity	6349 Avenida De Las Vistas, #2	San Diego	CA	92154	100.14	HA
16	5935 5936	Homeowner Activity	2026 Llex Avenue	San Diego	CA	92154	101.10	HA
17	5938 5939	Homeowner Activity	816 Compass Way	San Diego	CA	92154	100.14	HA
18	5940 5941	Homeowner Activity	8428 Flanders	San Diego	CA	92126	83.58	HA
19	5942 5943	Homeowner Activity	814 Compass Way	San Diego	CA	92154	100.14	HA
20	5944 5945	Homeowner Activity	132 Diza Road	San Diego	CA	92173	100.05	HA

CITY OF SAN DIEGO - HOME PROGRAM
FY 2011 HOME-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011

	IDIS	Activity	Proj Address	City	State	Proj Zip	Proj CT	Cat
HOMEOWNER ACTIVITIES								
21	5946	Homeowner Activity	3450 Robb Roy Place	San Diego	CA	92154	100.11	HA
22	5949	Homeowner Activity	3653 Beta Street	San Diego	CA	92113	36.01	HA
23	5950 5951	Homeowner Activity	7548 Camino De La Rosa	San Diego	CA	92127	170.29	HA
24	5952	Homeowner Activity	3615 Ash Street, #13	San Diego	CA	92105	25.02	HA
25	5954	Homeowner Activity	4983 Bunnell Street	San Diego	CA	92113	33.02	HA
26	5955 5956	Homeowner Activity	3959 Alabama Street, #2	San Diego	CA	92104	9.00	HA
27	5957 5958	Homeowner Activity	1215 Sea Reef Drive	San Diego	CA	92154	100.14	HA
28	5961 5962	Homeowner Activity	3083 Ocean View Boulevard	San Diego	CA	92113	39.02	HA
29	5963 5964	Homeowner Activity	2891 Preece Street	San Diego	CA	92111	86.00	HA
30	5966	Homeowner Activity	6672 Lanston Street	San Diego	CA	92111	86.00	HA
31	5990 5991	Homeowner Activity	4383 Kansas Street, #5	San Diego	CA	92104	21.00	HA
32	5994 5995	Homeowner Activity	6844 Hyde Park Drive, #C	San Diego	CA	92119	97.06	HA
33	5998 5999	Homeowner Activity	10519 Caminito Sulmona	San Diego	CA	92129	170.18	HA
34	6000	Homeowner Activity	4626 Hartley Street, #8	San Diego	CA	92102	34.04	HA
35	6001 6002	Homeowner Activity	505 59th Street	San Diego	CA	92114	30.04	HA
36	6003 6004	Homeowner Activity	14652 Via Fiesta, #4	San Diego	CA	92173	170.29	HA
37	6005 6006	Homeowner Activity	14664 Lazanja Drive	San Diego	CA	92127	170.29	HA
38	6007 6008	Homeowner Activity	14510 Camino De La Luna, #3	San Diego	CA	92127	170.29	HA
39	6009 6010	Homeowner Activity	6868 Bear River Row, #4	San Diego	CA	92139	32.08	HA
40	6011	Homeowner Activity	3257 Wittman Way	San Diego	CA	92173	100.09	HA

CITY OF SAN DIEGO - HOME PROGRAM
FY 2011 HOME-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011

	IDIS	Activity	Proj Address	City	State	Proj Zip	Proj CT	Cat
HOMEOWNER ACTIVITIES								
41	6013	Homeowner Activity	2190 Bluehaven Court	San Diego	CA	92154	101.69	HA
42	6016 6017	Homeowner Activity	4612 Cheshire Street	San Diego	CA	92117	85.06	HA
43	6020 6021	Homeowner Activity	335 Brandywood Street	San Diego	CA	92114	31.14	HA
44	6022	Homeowner Activity	3562 Marlborough Avenue, #12	San Diego	CA	92105	25.01	HA
45	6023 6024	Homeowner Activity	4028 Loma Alta Drive	San Diego	CA	92115	29.03	HA
46	6025 6026	Homeowner Activity	1955 Avenida De La Cruz	San Diego	CA	92173	100.05	HA
47	6027 6028	Homeowner Activity	17808 Valladares Drive	San Diego	CA	92127	170.30	HA
48	6029 6030	Homeowner Activity	1206 Kenalan Drive	San Diego	CA	92154	100.03	HA
49	6032 6033	Homeowner Activity	7067 Jamacha Road	San Diego	CA	92114	31.03	HA
50	6034	Homeowner Activity	340 Thrush Street	San Diego	CA	92114	31.12	HA
51	6036 6037	Homeowner Activity	351 Encinitas Avenue	San Diego	CA	92114	31.05	HA
52	6038 6039	Homeowner Activity	1211 Gloria Street	San Diego	CA	92113	33.02	HA
53	6042	Homeowner Activity	4752 Magnus Way	San Diego	CA	92113	33.02	HA
54	6044 6045	Homeowner Activity	1631 Manzana Way	San Diego	CA	92139	32.14	HA
55	6046	Homeowner Activity	2260 Morningside Street	San Diego	CA	92139	32.02	HA
56	6047 6048	Homeowner Activity	1174 Camino Donaire	San Diego	CA	92154	100.10	HA
57	6049 6050	Homeowner Activity	6768 Rio Plato Court	San Diego	CA	92114	31.14	HA
58	6052 6053	Homeowner Activity	1877 Isla Del Campanero	San Diego	CA	92173	100.12	HA
59	6054 6055	Homeowner Activity	3738 Marzo Street	San Diego	CA	92154	100.04	HA
60	6056 6057	Homeowner Activity	6236 Plateau Drive	San Diego	CA	92139	32.12	HA

CITY OF SAN DIEGO - HOME PROGRAM
FY 2011 HOME-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011

	IDIS	Activity	Proj Address	City	State	Proj Zip	Proj CT	Cat
HOMEOWNER ACTIVITIES								
61	6058 6059	Homeowner Activity	6374 Akins Avenue	San Diego	CA	92114	30.04	HA
62	6060 6061	Homeowner Activity	645 Vista San Rafael	San Diego	CA	92154	100.14	HA
63	6062 6063	Homeowner Activity	4103 Palm Avenue	San Diego	CA	92154	100.13	HA
64	6065 6066	Homeowner Activity	7858 Cowles Mountain Court, # D2	San Diego	CA	92119	98.01	HA
65	6067 6068	Homeowner Activity	2306 Tocayo Avenue, #46	San Diego	CA	92154	101.12	HA
66	6070 6071	Homeowner Activity	5403 Streamview Drive	San Diego	CA	92105	27.06	HA
67	6072 6073	Homeowner Activity	3950 Ohio Street, #234	San Diego	CA	92104	13.00	HA
68	6074 6075	Homeowner Activity	6131 Verda Lane	San Diego	CA	92130	83.84	HA
69	6076 6077	Homeowner Activity	327 S 29th Street	San Diego	CA	92113	39.01	HA
70	6078 6079	Homeowner Activity	1468 Cactusridge Street	San Diego	CA	92105	25.02	HA
71	6080 6081	Homeowner Activity	1046 Firethorn Street	San Diego	CA	92154	100.03	HA
72	6083	Homeowner Activity	4510 34th Street, #2	San Diego	CA	92116	17.00	HA
73	6084 6085	Homeowner Activity	1842 Isla De La Gaita	San Diego	CA	92173	100.12	HA
74	6086 6087	Homeowner Activity	5665 Bonita Drive	San Diego	CA	92114	31.11	HA
75	6088 6089	Homeowner Activity	5211 Mananares Way	San Diego	CA	92114	31.01	HA
76	6090 6091	Homeowner Activity	5960 Albemarle Street	San Diego	CA	92139	32.02	HA
77	6092 6093	Homeowner Activity	9909 Azuaga Street, #C201	San Diego	CA	92129	170.18	HA
78	6094 6095	Homeowner Activity	2589 East Beyer Boulevard	San Diego	CA	92173	100.15	HA
79	6096 6097	Homeowner Activity	206 South 29th Street	San Diego	CA	92113	39.01	HA
80	6099	Homeowner Activity	6011 Alleghany Street	San Diego	CA	92139	32.01	HA

CITY OF SAN DIEGO - HOME PROGRAM
FY 2011 HOME-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011

	IDIS	Activity	Proj Address	City	State	Proj Zip	Proj CT	Cat
HOMEOWNER ACTIVITIES								
81	6101	Homeowner Activity	6394 Rancho Mission Road, #124	San Diego	CA	92108	96.03	HA
82	6102	Homeowner Activity	201 Treewood Street	San Diego	CA	92114	31.12	HA
83	6103	Homeowner Activity	7111 Jamacha Road	San Diego	CA	92114	31.03	HA
84	6104	Homeowner Activity	970 Merlin Drive	San Diego	CA	92114	30.04	HA

CITY OF SAN DIEGO - HOME PROGRAM
FY 2011 HOME-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011

	IDIS	Activity	Proj Address	City	State	Proj Zip	Proj CT	Cat
OWNER-OCCUPIED REHABILITATION ACTIVITIES								
85	5674	Owner-Occupied Rehab Activity	9346 Vervain Street	San Diego	CA	92123	170.29	OR
86	5677	Owner-Occupied Rehab Activity	832 Leppert Street	San Diego	CA	92113	87.02	OR
87	5687	Owner-Occupied Rehab Activity	2679 Desty Court	San Diego	CA	92113	31.14	OR
88	5704	Owner-Occupied Rehab Activity	2581 Calle Gaviota	San Diego	CA	92113	31.01	OR
89	5870	Owner-Occupied Rehab Activity	5153 Bellvale Avenue	San Diego	CA	92105	170.29	OR
90	5874	Owner-Occupied Rehab Activity	3022 Franklin Avenue	San Diego	CA	92110	22.02	OR
91	5879	Owner-Occupied Rehab Activity	543 Olivewood Terrace	San Diego	CA	92101	85.07	OR
92	5909	Owner-Occupied Rehab Activity	1432 Gibson Street	San Diego	CA	92105	33.01	OR
93	5928	Owner-Occupied Rehab Activity	634 San Vicente Way	San Diego	CA	92105	170.29	OR
94	5937	Owner-Occupied Rehab Activity	7775 Woodbine Way	San Diego	CA	92106	100.14	OR
95	5953	Owner-Occupied Rehab Activity	2624 E Street	San Diego	CA	92119	98.05	OR
96	5965	Owner-Occupied Rehab Activity	5044 Monroe Avenue	San Diego	CA	92127	170.29	OR
97	5996	Owner-Occupied Rehab Activity	8604 Verlane Drive	San Diego	CA	92114	31.07	OR
98	5997	Owner-Occupied Rehab Activity	2392 Ridgeview Drive	San Diego	CA	92114	31.05	OR
99	6018	Owner-Occupied Rehab Activity	5150 Winthrop Street	San Diego	CA	92154	100.14	OR
100	6031	Owner-Occupied Rehab Activity	2694 Alta View Drive	San Diego	CA	92154	101.10	OR
101	6040	Owner-Occupied Rehab Activity	2719 30th Street	San Diego	CA	92154	100.14	OR
102	6041	Owner-Occupied Rehab Activity	1847 W. Drescher Street	San Diego	CA	92126	83.58	OR
103	6043	Owner-Occupied Rehab Activity	4480 50th Street	San Diego	CA	92154	100.14	OR
104	6051	Owner-Occupied Rehab Activity	3593 45th Street	San Diego	CA	92173	100.05	OR

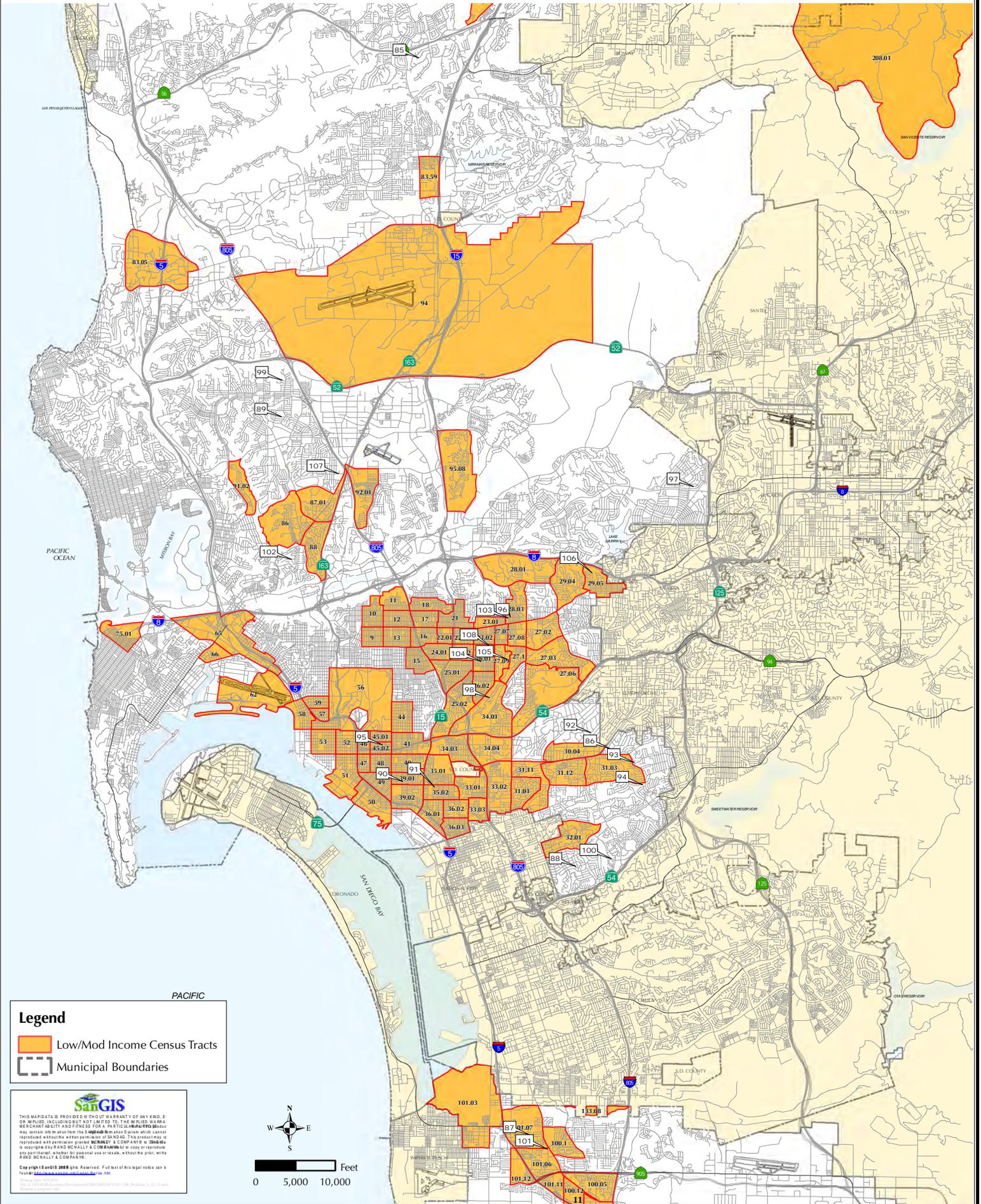
CITY OF SAN DIEGO - HOME PROGRAM
FY 2011 HOME-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011

	IDIS	Activity	Proj Address	City	State	Proj Zip	Proj CT	Cat
105	6064	Owner-Occupied Rehab Activity	5022 Sterling Court	San Diego	CA	92154	100.11	OR
106	6082	Owner-Occupied Rehab Activity	5251 Judson Way	San Diego	CA	92113	36.01	OR
107	6011	Owner-Occupied Rehab Activity	7777 Stalmer Street, #7	San Diego	CA	92127	170.29	OR
108	6105	Owner-Occupied Rehab Activity	3838 47th Street	San Diego	CA	92105	25.02	OR



FY 2011 HOME Funded Project Sites - City of San Diego

OWNER-OCCUPIED REHABILITATION ACTIVITIES



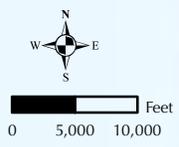
Legend

- Low/Mod Income Census Tracts
- Municipal Boundaries

SanGIS

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CITY OF SAN DIEGO - HOME PROGRAM
FY 2011 HOME-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2011

	IDIS	Activity	Proj Address	City	State	Proj Zip	Proj CT	Cat
RENTAL HOUSING PRODUCTION ACTIVITIES								
109	5549	Rental Housing Production Activity	740 So. 36th Street	San Diego	CA	92123	170.29	RH
110	4997	Rental Housing Production Activity	3604 Beyer Boulevard	San Diego	CA	92113	87.02	RH
111	5976	Rental Housing Production Activity	4140 Bonillo Drive	San Diego	CA	92113	31.14	RH
112	5563	Rental Housing Production Activity	2621 University Avenue	San Diego	CA	92113	31.01	RH

APPENDIX D:

HUD FORMS 40107

(M/WBES)

AND

10707-A

(HOME MATCH

REPORT)

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2011
1. Participant No. (assigned by HUD) MC-06-0533	2. Name of the Participating Jurisdiction City of San Diego - San Diego Housing Commission	3. Name of Contact (person completing this report) Bill Luksic
5. Street Address of the Participating Jurisdiction 1122 Broadway Avenue	7. State CA	4. Contact's Phone Number (include area code) 619-578-7593
6. City San Diego	8. Zip Code 92101	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$ 22,525,796
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 3,914,415
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$ 26,440,211
4. Match liability for current Federal fiscal year	\$ 1,813,090
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$ 24,627,121

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
IDIS #5077	Various	\$63,761						\$63,761
IDIS #5885	Various	\$42,461					\$1,813,090	\$1,855,551
IDIS #6035	Various	\$48,476						\$48,476
Owner-Occ Rehab	Various	\$1,666,011						\$1,666,011
Homeownership	Various	\$280,616						\$280,616
							TOTAL	\$3,914,415

APPENDIX E:

IDIS REPORTS

PR03- BOSMAC (original)

Page by:
 Grants: SAN DIEGO
 Rpt Program Year: 2010

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
1994	563	HANDICAP/ELDERLY ACCESSIBILITY-LJ	C	\$50,548.75	\$50,548.75	\$0.00	\$0.00	(PY11): (PY04): (PY05): \$141,596 MOVED TO 2055
1994	593	SEDC - REVOLVING LOAN PROGRAM	C	\$41,173.90	\$41,173.90	\$0.00	\$0.00	(PY11): (PY94): THOMPSON PHARMACY: \$25K-6% FOR 3 YEARS-1 JOB CREATED. AFROCENCHECK: \$5K-5% FOR 5 YEARS-1 1/2 JOB CREATED.. (PY05): FY09 REP: \$420.39-CW
1995	1360	AIDS FOUNDATION	C	\$22,709.82	\$22,709.82	\$0.00	\$0.00	(PY95): (PY05):
1995	1272	UNIVERSITY AVENUE - NORTH PARK	C	\$80,000.00	\$80,000.00	\$0.00	\$0.00	(PY04):
1996	3661	OCEAN BEACH CDC	C	\$22,000.00	\$22,000.00	\$0.00	\$0.00	(PY96):
1996	841	CHILDREN'S MUSEUM OF SAN DIEGO	C	\$84,454.12	\$84,454.12	\$0.00	\$0.00	(PY11): (PY96): MASTER PLAN COMPLETED (DESIGN ONLY) 06/1998.. (PY04):
1996	836	UNIVERSITY AVENUE - NORTH PARK	C	\$144,000.00	\$144,000.00	\$0.00	\$0.00	(PY04):
1996	980	SOCIAL SERVICE	C	\$103,880.75	\$103,880.75	\$0.00	\$0.00	0
1996	3662	CENTER FOR SOCIAL SERVICES	C	\$84,036.00	\$84,036.00	\$0.00	\$0.00	(PY11): (PY96):
1996	3663	NHA - OUT OF SCHOOL YOUTH	C	\$72,907.00	\$72,907.00	\$0.00	\$0.00	(PY11): (PY96):
1997	1171	ACCION - MICROBUSINESS LOANS	C	\$72,500.00	\$72,500.00	\$0.00	\$0.00	(PY11): (PY04):
1997	1125	BLIND RECREATION CENTER	C	\$190,000.00	\$190,000.00	\$0.00	\$0.00	(PY11): (PY97): ANTICIPATE AGREEMENT WITH AGENCY 10/1998.. (PY04):
1997	1211	VACANT PROPERTY COORDINATION	C	\$70,000.00	\$70,000.00	\$0.00	\$0.00	(PY97): DURING FY1998 74 VACANT AND BOARDED STRUCTURES WERE INVENTORIED AND 76 WERE REHABILITATED AND RETURNED TO PRODUCTIVE USE.
1997	1097	ROOTS DOWNTOWN	C	\$15,000.00	\$15,000.00	\$0.00	\$0.00	(PY97):
1997	1180	S.D. INCUBATOR - BUSINESS INNOVATION	C	\$39,277.70	\$39,277.70	\$0.00	\$0.00	(PY11): (PY04):
1997	1212	CODE COMPLIANCE LIAISON #7 - SAY	C	\$52,242.04	\$52,242.04	\$0.00	\$0.00	(PY97): ADDRESSED 521 PROPERTIES WITH CODE ENFORCEMENT ISSUES. OF THESE 495 MADE REQUIRED CHANGES AND ISSUES WERE RESOLVED. ONLY 26 CASES WERE FORMALLY SUBMITTED TO CITY CODE ENFORCEMENT FOR MORE AGGRESSIVE ENFORCEMENT.
1997	1228	SOLEDAD CLUB	C	\$60,200.00	\$60,200.00	\$0.00	\$0.00	(PY11): (PY97):
1997	1181	UPAC - MULTI-CULTURAL ECON. DEV.	C	\$153,851.51	\$153,851.51	\$0.00	\$0.00	(PY11): (PY97):
1997	2054	DISABILITIES SERVICES OFFICE	C	\$1,641,507.09	\$1,641,507.09	\$0.00	\$0.00	(PY11): (PY97): BARRIER REMOVAL ACTIVITIES WHICH INCLUDE SIX BUILDINGS IN THE DOWNTOWNAREA, SEVENTEEN BUILDINGS CITYWIDE AND VARIOUS STUDIES AND SURVEYS FORDETERMINING FUTURE PROJECTS. 4091/9101--DISABILITY SERVICES COORDINATOR, ADA CONSTRUCTION ESTIMATOR, DISA BILITY SERVICES ANALYST AND
1997	2062	ADA COMPLIANCE - DISTRICT FOUR	C	\$4,082.50	\$4,082.50	\$0.00	\$0.00	(PY11): (PY97): THREE FACILITIES COMPLETED. TWO 90% COMPLETE.. (PY00): THREE FACILITIES COMPLETED. TWO 90% COMPLETE. PARADISE HILLS LIBRARY OAK PARK LIBRARY MARTIN LUTHER KING REC CENTR PENN ATHLETIC AREA ENCANTO SENIOR CTR
1997	1092	GENESEE AVENUE	C	\$15,000.00	\$15,000.00	\$0.00	\$0.00	(PY97):
1997	1229	BARRIO STATION - YOUTH PROGRAM	C	\$236,360.89	\$236,360.89	\$0.00	\$0.00	(PY11): (PY97): A TOTAL OF 1410 HOUSEHOLDS WERE ASSISTED DURING THE REPORTING PERIOD OF 1/1/97 TO 6/30/98. COMBINE 4121/2103/\$254,424.50, 4141/4101/\$252,004.46, 4141/4122/\$25,000
1997	1230	BARRIO STATION - STAR PROGRAM	C	\$251,652.70	\$251,652.70	\$0.00	\$0.00	(PY11): (PY97): COMBINE 4121/2102/\$276,129.82 & 4141/4102/\$251,652.70
1997	1231	BEING ALIVE SAN DIEGO	C	\$109,382.00	\$109,382.00	\$0.00	\$0.00	(PY11): (PY97):
1997	1232	CENTER FOR SOCIAL SERVICES	C	\$108,994.00	\$108,994.00	\$0.00	\$0.00	(PY11): (PY97):
1997	1233	SENIOR COUNSELING - COUNTY	C	\$36,351.00	\$36,351.00	\$0.00	\$0.00	(PY11): (PY97):
1997	1234	SENIOR NUTRITION - COUNTY	C	\$383,056.00	\$383,056.00	\$0.00	\$0.00	(PY11): (PY97):
1997	1235	LEGAL AID SOCIETY OF S.D.	C	\$139,612.18	\$139,612.18	\$0.00	\$0.00	(PY11): (PY97): COMBINE 4141/2106/\$182,892.60 & 4141/4107/\$139,612.18
1997	1236	NHA - INNER CITY YOUTH	C	\$98,721.00	\$98,721.00	\$0.00	\$0.00	(PY11): (PY97):
1997	1237	NHA - OUT OF SCHOOL YOUTH	C	\$68,532.00	\$68,532.00	\$0.00	\$0.00	(PY11): (PY97):
1997	1238	SAN DIEGO YOUTH INVOLVEMENT	C	\$102,504.00	\$102,504.00	\$0.00	\$0.00	(PY11): (PY97):
1997	1240	NEIGHBORHOOD PRIDE AND PROTECTION	C	\$10,467.52	\$10,467.52	\$0.00	\$0.00	(PY11): (PY97): COMBINDE 4121/2108/240K & 4141/4112/\$241,729
1997	1248	SENIOR SERVICES - CITY	C	\$94,228.94	\$94,228.94	\$0.00	\$0.00	(PY11): (PY97): COMBINE 4122/2201/\$18,978.37, 4123/2301/\$94,228.94, 4142/4201/ \$84,844.41
1997	1249	DISABLED SERVICES - CITY	C	\$349,960.75	\$349,960.75	\$0.00	\$0.00	(PY11): (PY97): COMBINE WITH 4122/2201/\$345,960.78, & 4143/4301/\$399,281.57. (PY06): FY09 REP: \$276.89-CW
1997	1261	SOCIAL SERVICE ADMINISTRATION	C	\$93,932.09	\$93,932.09	\$0.00	\$0.00	0
1997	1832	HILLCREST SIDEWALK IMPROVEMENTS	C	\$377,180.52	\$377,180.52	\$0.00	\$0.00	(PY97): PROJECT BID 2/00 ANTICIPATE CONSTRUCTION STARTING 4/00 AND COMPLETE BY8/00.. (PY00): PROJECT BID 2/00 ANTICIPATE CONSTRUCTION STARTING 4/00 AND COMPLETE BY8/00.. (PY05): COMBINE 4111/1131/\$74,180.54, 4161/6109/\$90K,4181/8108/\$63K,4212/1206/\$80K, 4232/3210/\$70K 07/27/2005: HEFFLER

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
1997	1833	HILLCREST SIDEWALK IMPROVEMENTS	C	\$125,652.09	\$125,652.09	\$0.00	\$0.00	(PY97): COMBINED WITH 4111/1108/\$50K.
1997	1834	STREET LIGHTS IN HIGH CRIME AREAS	C	\$28,702.50	\$28,702.50	\$0.00	\$0.00	(PY97):
1997	1836	UNIVERSITY AVENUE - WEST GATE	C	\$578,451.53	\$578,451.53	\$0.00	\$0.00	(PY97): COMBINE 4061/6105/\$50K, 4081/8108/\$150K, 4081/8113/\$49,944.53, 4111/1104/\$137,500, 4131/3117/\$150K,4161/6104/\$75K & 4181/8126/\$200K. (PY05): \$0.12 AVAILABLE FOR REPROGRAMMING. FY09 2ND REP: D5 \$0.12
1997	1840	WASHINGTON STREET IMPROVEMENTS	C	\$241,500.03	\$241,500.03	\$60,491.05	\$0.00	(PY97): Design of Phase II completed in FY1999. Construction of Phase II Segment 1, which included upgrades and public artwork in 2 medians, completed in FY2000.. (PY04): COMBINE FY96/4081/8112/\$121,477.14, FY97/4111/1112/\$99,825.50, FY98/4131/3133/\$7,675.62, & FY99/4161/6120/\$133,998.91.
1997	1852	NORTH PARK DEFENSIBLE SPACE	C	\$80,452.00	\$80,452.00	\$0.00	\$0.00	(PY97): COMBINE 4111/1114/\$57,025.83 & 4131/3123/\$23,426.17
1997	1863	LINDA VISTA STREET LIGHTS	C	\$15,287.36	\$15,287.36	\$0.00	\$0.00	(PY97): COMBINE 4131/3103/\$15K & 4181/8109/\$10,374.. (PY05): FY07 D5 REPROGRAM \$8,685. FY07 D6 REPROGRAM \$1401.64
1997	1868	PUBLIC IMPROVEMENTS - DISTRICT TWO	C	\$5,000.00	\$5,000.00	\$0.00	\$0.00	(PY97):
1997	1878	UNDER GROUNDING UTILITIES ASSISTANCE	C	\$2,145.62	\$2,145.62	\$0.00	\$0.00	(PY97):. (PY05):
1997	1887	PACIFIC BEACH B.I.D.	C	\$876,278.53	\$876,278.53	\$0.00	\$0.00	(PY97): COMBINE 4131/3130/\$117,796.83, 4161/6117/\$163,367.79, 4181/8119/\$172,296.20, 4251/5110/\$75,000 & 4212/1217/\$257,874.50 4232/3220/\$105,265.83. (PY98): REPROGRAM 4131/3130 \$877.21; REPROGRAM 4161/6117 D6FY06-\$300.21 & D2FY06-\$936 & D6FY05 \$396; REPROGRAM 4181/8119 FY04 \$2689.48; REPROGRAM D2FY06
1997	1888	NIMITZ AND POINT LOMA BLVD. IRRIGATION	C	\$8,000.00	\$8,000.00	\$0.00	\$0.00	(PY97):
1997	2555	BALBOA ARMS DRIVE - STREET LIGHTS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY97):
1997	1898	LOGAN HEIGHTS HEALTH CENTER	C	\$295,000.00	\$295,000.00	\$0.00	\$0.00	(PY97): COMBINE FUNDS 4082/8220/\$100K, 4112/1220/\$100K, 4132/3214/\$195K. (PY04): 08/01/2005: DESIGN IN FINAL STAGE. MTG ON HUD 108 LOAN & DSD TO TAKE PLACE 02/02/2005. PLANNING COMMISSION APPROVED PLANS. DESIGN IN JULY PROJECT EXPECTED TO BID BEFORE END OF 2005. COMPLETED PROJECT DESIGN AND WAS
1997	1907	BLACK CONTRACTORS OF SAN DIEGO	C	\$703,958.96	\$703,958.96	\$0.00	\$0.00	(PY97): CONSTRUCTION STARTED JULY 16, 1997. CONSTRUCTION SCHEDULED FOR COMPLETION IN JUNE, 2000. UPDATE: (JULY 2000) PROJECT CLOSE OUT.. (PY00): CONSTRUCTION STARTED JULY 16, 1997. CONSTRUCTION SCHEDULED FOR COMPLETION IN JUNE, 2000. UPDATE: (JULY 2000) PROJECT CLOSE OUT. COMBINE
1997	1935	SEXUAL ASSAULT RESPONSE TEAM	C	\$92,175.09	\$92,175.09	\$0.00	\$0.00	(PY97):
1997	1939	RACHEL'S WOMEN'S CENTER	C	\$41,781.10	\$41,781.10	\$0.00	\$0.00	(PY11):. (PY97): CONSTRUCTION IN PROGRESS - UPDATE: (JULY 2000) CONSTRUCTION CONTINUES. (PY00): PROJECT CURRENTLY ON HOLD AT REQUEST OF AGENCY. 4082/8217/\$48K,4132/3209/\$19,951.45,4182/8210/\$20,072 & 4213/1311/\$20K. (PY02): 05/13/2005: AGENCY HAS PROJECT ON HOLD.. (PY04): 08/01/2004: FUNDS TO BE
1997	1947	SOUTHEASTERN POST OFFICE SITE	C	\$4,441.29	\$4,441.29	\$0.00	\$0.00	(PY97):
1997	1965	BAYSIDE SETTLEMENT HOUSE	C	\$245,000.00	\$245,000.00	\$0.00	\$0.00	(PY97): MASTER MARK-UP IN PROCESS FOR BID. UPDATE: (JULY 2000) FINAL TECHNICAL SPECS RECEIVED FROM ARCHITECT. BID IN MAY. (PY00): MASTER MARK-UP IN PROCESS FOR BID. UPDATE: FINAL TECHNICAL SPECS RECEIVED FROM ARCHITECT, PROJECT OUT TO BID MAY, 2000. UNDER CONSTRUCTION. COMBINE WITH
1997	1977	TENNIS PATRONS/O.B. CENTER	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY97): PROJECT COMPLETED
1997	1980	UNION OF PAN ASIAN COMMUNITIES	C	\$373,727.48	\$373,727.48	\$0.00	\$0.00	(PY97): PHASE II UPGRADE IS COMPLETE CONTRACT AWARDED AND UNDERWAY FOR HVAC SYSTEM UPGRADE.. (PY01): PHASE II UPGRADE IS COMPLETE CONTRACT AWARDED AND UNDERWAY FOR HVAC SYSTEM UPGRADE.. (PY03): COMBINE FUNDS 4132/3227/\$58,370, 4162/6231/\$99,680,4182/8236/\$115K, 4213/1344/\$68,664 &
1997	1990	AZALEA PARK COMMUNITY	O	\$86,556.14	\$31,225.83	\$0.00	\$55,330.31	(PY97):. (PY04): COMBINE 4132/3237/\$9,946.15, 4161/6102/\$7109.99, 4181/8102/\$9K, 4212/1202/\$11K & 4232/3202/\$9,500.. (PY10): Combined with FY01/02/03/1990, FY04/3514, FY04/3908, FY05/3821, FY06/4289, & FY07/4644.
1997	2005	OCEAN BEACH ELEMENTARY SCHOOL -	C	\$141,421.06	\$141,421.06	\$0.00	\$0.00	(PY97): COMBINE 4063/6307/\$148,590.51, 4113/1304/\$96K & 4131/3111/\$40K
1997	2016	NORTH CHOLLAS LAKE PARK	C	\$127,660.85	\$127,660.85	\$0.00	\$0.00	(PY97): COMBINE 4163/6313/\$25K, 4163/6306/\$85K, 4234/3402/\$50K, 4214/1405/\$127,483 & 4183/8310/\$75K & 4133/3303/\$88K. (PY06): 04/23/2007: THE CITY ROUTES CONTRACT WITH JEFF KATZ ARCHITECTURE FOR PREPARATION OF THE CONSTRUCTION DOCUMENTS AND CONSTRUCTION ADMINISTRATIVE SERVICES FOR THE NEW COMFORT
1997	2026	BAYVIEW CDC	C	\$123,760.54	\$123,760.54	\$0.00	\$0.00	(PY11):. (PY97):
1997	2030	DISTRICT SIX HOUSING ASSISTANCE	C	\$30,000.00	\$30,000.00	\$0.00	\$0.00	(PY97):. (PY05):
1997	2085	DISTRICT FOUR - TARGETED REHAB	C	\$90,000.00	\$90,000.00	\$0.00	\$0.00	0
1997	2100	S.D. HOUSING COMMISSION	C	\$2,082,064.79	\$2,082,064.79	\$0.00	\$0.00	(PY97): COMBINE 4135/3508/1,280,037.08, 4135/3509/1,418,550.84 4136/3607/\$6665001, 4136/3608/102928.734136/3609/485,481.16 4136/3606/115,018.90. (PY05):
1997	2105	CENTRAL IMPERIAL - LANGLEY SITE	C	\$50,336.72	\$50,336.72	\$0.00	\$0.00	0
1997	2189	UNION OF PAN ASIAN COMMUNITIES	C	\$30,501.38	\$30,501.38	\$0.00	\$0.00	(PY11):. (PY97):
1998	2478	CITY-WIDE ADA COMPLIANCE	C	\$1,547,929.23	\$1,547,929.23	\$0.00	\$0.00	(PY11):. (PY98): ADA COMPLIANCE FOR: ALLIED GARDEN REC CTR, OCEAN BEACH LIBRARY, MISSION HILLS LIBRARY, NORTH PARK REC CTR GAME ROOM, MAIL LIBRARY, NORTH PARK COMMUNITY CTR, UNIVERSITY HEIGHTS LIBRARY, NORTH PARK LIBRARY, WILLIE HENDERSON SPORTS COMPLEX, LINDA VISTA LIBRARY, MIRA MESA SENIOR
1998	1517	TUBMAN/CHAVEZ CENTER	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY98):. (PY05): MOVE \$91,528.65 TO 1991. (PY06): MOVED TO 1991
1998	1547	OCEAN BEACH MERCHANTS	C	\$36,676.90	\$36,676.90	\$0.00	\$0.00	0
1998	1454	CITY HEIGHTS DIRECT ACTION ASSOCIATES	C	\$900.00	\$900.00	\$0.00	\$0.00	(PY98):
1999	2503	CHRISTMAS IN APRIL	C	\$44,749.69	\$44,749.69	\$0.00	\$0.00	(PY11):. (PY99): REPROGRAM FY05: D1-\$74, D3-\$19, & D8-\$74 \$0.31 AVAILABLE FOR REPROGRAMMING. FY08: D3 REP \$0.03, D8 REP \$0.14, BALANCE OF \$0.14 IN D1.
1999	2544	OCEAN BEACH MAIN STREET PROGRAM	C	\$51,751.94	\$51,751.94	\$0.00	\$0.00	0
2000	2798	OCEAN BEACH CDC	O	\$518,690.21	\$497,652.06	\$0.00	\$21,038.15	(PY05): COMBINED FY01/4215/1509/\$280K, FY02/4232/3215/\$177K & FY02/4245/4504/\$64K. FY07: D3 REPROGRAMMED \$1,120.
2000	3064	BARRIER REMOVAL ACTIVITIES	C	\$1,466,773.64	\$1,466,773.64	\$0.00	\$0.00	(PY11):. (PY00): IMPROVEMENTS TO ACCESS TO RESTROOMS, DRINKING FOUNTAIN, PARKING SIGNS AND ACCESSIBLE COUNTER TOPS. ADA COMPLIANCE FOR: REMOVAL OF ARCH BARRIERS CONTRACT42, NORTH PARK SENIOR CTR, BECKWOURTH LIBRARY, TECLOTE REC CTR, SAN YSIDRO SENIOR CTR, CABRILLO REC CTR, PACIFIC BEACH REC
2000	2776	MID-BLOCK LIGHTS - DISTRICT 3	C	\$3,021.18	\$3,021.18	\$0.00	\$0.00	(PY01):. (PY05): \$21,978.82 AVAIL FOR REPROGRAMMING.
2000	2781	MID-CITY COMMUNITY CLINIC	C	\$217,954.60	\$217,954.60	\$0.00	\$0.00	(PY00):
2000	2789	JACKIE ROBINSON FAMILY YMCA	C	\$95,945.00	\$95,945.00	\$24,744.18	\$0.00	(PY04): 08/01/2005: IN DESIGN PHASE IN JULY.. (PY05): 05/01/2006: \$34K TO BE SCOPED. PROJECT IN DESIGN PHASE IN MAY 2006. AUG 2006: DESIGN PHASE IN SEPT 2006.

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2001	3040	OCEAN BEACH MAINSTREET	O	\$180,127.90	\$180,096.37	\$0.00	\$31.53	(PY02): This project provides for phased design and construction of drainage improvements, street grinding and resurfacing, installation of concrete gutters, additional surface drain inlets, enhanced crosswalks, curb pop-outs, hardscaping and tree planting along Newport Ave from Sunset Cliffs Blvd to Abbott St to satisfy ADA requirements by bringing street surface areas up to 0
2001	4122	SIDEWALK STUDY-EL CAJON BLVD	C	\$19,493.00	\$19,493.00	\$0.00	\$0.00	
2001	3001	S.D. HISTORICAL SOCIETY VILLA MONTEZUMA	C	\$46,540.38	\$46,540.38	\$0.00	\$0.00	(PY01): COMBINED WITH 18538/4252/5223/\$25,000.. (PY04): 08/01/2005: DESIGN OF FOUNDATION REINFORCEMENT AT 20%. WINDOW RESTORATION AT 25%.. (PY05): 05/01/2006: DESIGN FOUNDATION REINFORCEMENT 30% COMPLETE. WINDOW RESTORATION COMPLETE. ENVIRONMENTAL CLEARANCES TO BE OBTAINED BY AGENCY.
2001	4002	JACKIE ROBINSON FAMILY YMCA	C	\$49,999.82	\$49,999.82	\$25,793.82	\$0.00	(PY04): 08/01/2005: DESIGN AT 30%. IN DESIGN IN JULY. NEW GRANT TO BE ADDED.. (PY05): 05/01/2006: DESIGN AT 80%. PROJECT IN DESIGN IN APRIL 2006. NEW GRANT TO BE ADDED.
2001	2918	SAN DIEGO CO. HISPANIC C OF C	C	\$46,477.11	\$46,477.11	\$0.00	\$0.00	(PY11):. (PY05): D2 REPROGRAMMED \$1916.64 FY07 FY08: D1 REP \$959. D4 REPROGRAM \$958.81 FY07 04/24/07 COUNCIL ACTION: D8 REP \$2,873.09 D5 REPROGRAM \$1916.67 FY07 D7 REPROGRAM \$958.81 FY07 D6 REPROGRAM \$1437.73 FY07 \$3,832.89
2001	4128	SAFE HOME	C	\$21,266.95	\$21,266.95	\$0.00	\$0.00	(PY01):. (PY05): \$0.39 AVAIL FOR REPROGRAMMING. FY08: D7 REP \$0.17, \$0.22 D6.
2001	4133	IMPERIAL AVENUE	C	\$38,188.89	\$38,188.89	\$0.00	\$0.00	(PY11):. (PY01):. (PY05): \$0.20 AVAIL FOR REPROGRAMMING. FY08: D3 REP \$0.03, D4 REP \$0.08, D8 REP \$0.06. D1-\$0.01, D2-\$0.01 & D5-\$0.01
2001	3344	DISABILITIES SERVICES	C	\$1,016,660.79	\$1,016,660.79	\$0.00	\$0.00	(PY01): 32 AUDIBLE SIGNAL INSTALLATIONS. ADAMS REC CTR 112982, ART MUSEUM 112791, AUDIBLE SIGNALS 112953 TRAFFIC SIGNALS AT INTERSECTIONS THROUGHOUT THE CITY TO ASSIST SENIORS & VISUALLY
2001	4135	CIVIC CENTER THEATER RETROFIT	C	\$35,120.00	\$35,120.00	\$0.00	\$0.00	(PY01): CIVIC CENTER WORKED ON LISTENING DEVICES AND CONCESSION STAND.
2002	4139	OCEAN BEACH REVIT & GATEWAY	O	\$150,000.00	\$141,426.39	\$0.00	\$8,573.61	(PY02): 03/21/2008: \$5,948.87 PARTIAL FUNDING FOR CONTRACT FOR CONSULTANT SERVICES TO INCLUDE HARDSCAPE/FURNISHINGS/LANDSCAPE & IRRIGATION, INFRASTRUCTURE/GRADING & DRAINAGE, AND SOIL ENGINEERING.
2002	4387	EUCLID AVENUE CAPITAL IMPROVEMENTS	C	\$27,790.00	\$27,790.00	\$0.00	\$0.00	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT Improvements will extend from Home Ave to Thorn Street and will include curb, gutter, sidewalk, landscaping, paving, and traffic calming installations.
2002	3238	COPLEY FAMILY YMCA	C	\$15,132.89	\$15,132.89	\$0.00	\$0.00	(PY02):
2002	4058	TUBMAN-CHAVEZ CENTER	C	\$51,874.84	\$51,874.84	\$0.00	\$0.00	(PY04): 08/01/2005: DESIGN IN JULY. ACCOMPLISHMENT COMBINED WITH 4125/4233/3335 & 4549/4342/4223.
2002	4151	TALMADGE GATE PROJECT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY04): 08/01/2005: 1544 TO BE ROUTED IN JULY.. (PY05): 05/01/2006: AGENCY RE-ORGANIZING IN APRIL. AUG 2006: PROJECT ON HOLD.
2002	3146	CITY HEIGHTS CDC	C	\$175,000.00	\$175,000.00	\$0.00	\$0.00	0
2002	4040	MIRAMAR LAKE ADA WALKWAY-PHASE 1	C	\$90,917.70	\$90,917.70	\$0.00	\$0.00	(PY11):. (PY04): PROVIDE ACCESSIBLE RAMP FROM CONCESSION BUILDING TO BOAT DOCK AND SIGNAGE. A WELL AS, 4 AUDIBLE INSTALLATIONS.. (PY08): \$9,6288.33 AVAIL FOR REP JO 112953 \$20K FOR AUDIBLE PEDESTRIAN SIGNALS. 4 INSTALLED.
2003	3446	ENGIN. & CAPITAL PROJECTS - PROJECT	C	\$349,818.00	\$349,818.00	\$0.00	\$0.00	0
2003	3459	GOLDEN HILL 25TH STREET REVITALIZATION	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): ACCOMP REPORTED WITH 4291
2003	3462	OCEAN BEACH COMMERCIAL	C	\$54,272.81	\$54,272.81	\$0.00	\$0.00	(PY03): NOT YET STARTED.. (PY05): This project provides for phased design and construction of drainage improvements, street grinding and resurfacing, installation of concrete gutters, additional surface darain inlets, enhanced crosswalks, curb pop-outs, hardscaping and tree planting along Newport Ave from Sunset Cliffs Blvd to Abbott St to satisfy ADA requirements by 0
2003	3895	CD3 75/25 SIDEWALK IMPROVEMENT PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	
2003	3512	SOLAR OFFICE	C	\$21,411.32	\$21,411.32	\$0.00	\$0.00	(PY11):. (PY03): CURRENTLY, PERFORMING THE FEASIBILITY STUDY.. (PY04):. (PY09): June 25, 2008: Installed 8 4-line and data ports phone line. Purchase and install office cubicles.
2003	3514	AZALEA PARK NEIGHBORHOOD IDENTIF.	O	\$18,000.00	\$10,000.00	\$0.00	\$8,000.00	(PY05): 11/09/05: TO PROVIDE ENVIRONMENTAL GRAPHIC SIGN. TASK 1: CONDUCT 2 MEETINGS WITH DESIGN COMMITTEE OPEN TO THE PUBLIC. TASK 2: PROVIDE 1 COMMUNITY PRESENTATION OPEN TO THE PUBLIC. TASK 3: FORWARD A HARD COPY OF PROPOSED DESIGN TO VARIOUS CITY DEPARTMENTS FOR REVIEW.. (PY10):
2003	3519	CORTEZ HILL FAMILY CENTER	C	\$69,999.60	\$69,999.60	\$0.00	\$0.00	(PY11):. (PY05): COMBINED WITH #3519/4272/7209/\$24,324 SAVINGS & #3237/4252/5215/\$57,500 SAVINGS & #4334/4319/1902/\$285,000. ACCOMPLISHMENT TO BE REPORTED WITH #3716. \$0.40 AVAIL FOR REPROGRAMMING FY08: D3 REP \$0.09, D2-\$0.14, D5-\$0.03 &
2003	3523	LINDA VISTA COMMUNITY/STUDENT	C	\$5,550.00	\$5,550.00	\$0.00	\$0.00	(PY05): \$4,450 AVAIL FOR REPROGRAMMING.
2003	3530	BROADWAY CENTER REHABILITATION	C	\$54,253.25	\$54,253.25	\$0.00	\$0.00	(PY11):. (PY03):. (PY04): 08/01/2005: PUNCH LIST TO BE OUTLINED AS OF JULY.. (PY05): ACCOMP REPORTED WITH #3736
2003	3533	BUILDING IMPROVEMENTS	C	\$51,026.00	\$51,026.00	\$6,877.73	\$0.00	(PY04): 06/01/2005: PROJECT ON HOLD FOR FUNDING UNTIL FURTHER NOTICE FROM AGENCY IN MAY.. (PY05): D2 FY06 REPROGRAM \$434.. (PY06): ACCOMP REPORT 4572 08/05/2008: THE PROJECT IS IN PLAN CHECK PROCESS WITH THE CITY OF SD.
2003	3536	URBAN WORKS	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2003	3682	ADOPT A BLOCK: STOREFRONT	C	\$12,127.15	\$12,127.15	\$0.00	\$0.00	(PY03): USED FOR ARCHITECTURAL DESIGNS & TO PURCHASE TRASH RECEPTACLES AND BUS SHELTER IMPROVEMENTS.. (PY06): \$7,872.85 AVAILABLE FOR REPROGRAMMING.
2003	3902	DIAMOND BUSINESS PLAZA-HUFFMAN	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY03): NOT YET STARTED.. (PY05): PRIOR FUNDS WERE CONSOLIDATED INTO THIS ACCOUNTING: FY01/2805/\$16K, FY02/2924/\$15K & FY03/3276/\$40K. FUNDS TO BE USED TO CONDUCT PUBLIC RIGHT OF WAY REPAIR ALONG IMPERIAL AND EUCLID AND FEDERAL.. (PY07): FY08 REPROGRAMING: \$4K TO UTILITY BOX
2003	3541	N. CHOLLAS PARK - ATHLETIC FIELD	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY03): PHASE I INVOLVING CONSTRUCTION OF THE PARKING LOT, MULTI-PURPOSE BALL FIELD AND UTILITY CONNECTIONS HAS BEEN COMPLETED. ILITY AND MINOR ADA STATUS: PHASE II INVOLVING BUILDING A RESTROOM FACILITY AND MINOR ADA IMPROVEMENTS IS ON ITS WAY.
2003	3908	SECURITY LIGHT AT REC. CENTER	O	\$5,000.00	\$0.00	\$0.00	\$5,000.00	(PY10): Combined with FY01/02/03/1990, FY04/3514, FY04/3908, FY05/3821, FY06/4289, & FY07/4644.
2003	3510	LEAD HAZARD CONTROL PROGRAM - EHC	C	\$104,999.82	\$104,999.82	\$0.00	\$0.00	(PY11):. (PY03): CONDUCTED 23 GROUP PRESENTATIONS REACHING 1,309 PERSONS REGARDING LEAD-BASED PAINT; PERFORMED 812 HOME VISITATIONS FOR LEAD PAINT EDUCATION DISSEMINATION; REVIEWED 153 LEAD REMEDIATION APPLICATIONS AND TRAINED 78 PERSONS IN LEAD SAFE WORK PRACTICES. \$0.18 AVAIL
2003	3947	SENIOR HOMELESS RENTAL ASSISTANCE	C	\$47,127.94	\$47,127.94	\$0.00	\$0.00	(PY11):. (PY06): 11/05/2007: 41 CLIENTS MOVED INTO PERMANENT HOUSING.. (PY08): 4TH QTR 86 SENIORS PLACED IN TRANSITIONAL HOUSING. PLUS YEAR END REPORTS. (PY09): FY2010:
2003	3494	AIDS RESPONSE PROGRAM	C	\$98,095.00	\$98,095.00	\$0.00	\$0.00	(PY11):. (PY03): FY09 REP: \$25,796.05-CW
2003	3635	BURN INSTITUTE - FIRE & BURN PREVENTION	C	\$38,407.97	\$38,407.97	\$0.00	\$0.00	(PY11):. (PY03):. (PY04): D2 REPROGRAM \$1,044 FY07. (PY05): D2 REPROGRAM \$1,044 FY07 D5 REPROGRAM \$1,173 FY07 \$175.03 AVAIL FOR REPROGRAMMING FY09 ALLOC: D2 REP \$87.51 & D5 REP \$87.51
2003	3571	ADAMS AVENUE REVITALIZATION	C	\$16,411.07	\$16,411.07	\$0.00	\$0.00	(PY11):. (PY03): AN EXTENSION IS IN PROCESS.
2003	3949	CROSSROADS REDEVELOPMENT	C	\$378,293.82	\$378,293.82	\$0.00	\$0.00	0
2003	3482	ALPHA PROJECT -TAKE BACK THE STREETS	C	\$390,000.00	\$390,000.00	\$0.00	\$0.00	(PY03):. (PY04): TARGET LOW/MOD AREAS OF THE CITY OF SAN DIEGO FOR COMMUNITY CLEANUPS. THESE CLEANUPS BENEFIT ALL THE RESIDENTS OF THE COMMUNITY BY INSTILLING PRIDE IN THEIR SURROUNDINGS.
2003	3586	W.H. DAVIS HOUSE ADA RENOVATIONS	C	\$17,733.04	\$17,733.04	\$0.00	\$0.00	(PY11):. (PY05): ACCOMP REPORTED W/ #4308.

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2003	3628	AUDIBLE PEDESTRIAN SIGNALS	C	\$91,761.83	\$91,761.83	\$0.00	\$0.00	(PY05): ACCOMP REPORTED ON 4299. 05/11/2006: ADA HIGH VISIBILITY PEDESTRIAN PUSH BUTTONS. AUDIBLE PEDESTRIAN SIGNALS, 12 COO-COO AND 12 BEEP-BEEP SIGNALS. 05/11/2009: 11 AUDIBLE PEDESTRIAN SIGNALS ARE STILL IN CONSTRUCTION. (PY09): FY2010:
2003	3929	D2 ADA IMPROVEMENTS-ACCESSIBLE TRAFFIC	C	\$16,032.56	\$16,032.56	\$0.00	\$0.00	(PY03): (PY04): FUNDS USED FOR SOLEDAD CLUB, CABRILLO REC CTR AND MISSION HILLS LIBRARY RETROFIT. ACTIVITIES INCLUDED REMODEL RESTROOMS, LOWER COUNTERS, SIGNAGE, DOOR HARDWARE, THRESHOLDS & ACCESIBLE PARKING. FUNDS USED FOR PB REC CTR: ADA ACCESSIBLE RAMPS, RESTROOMS, SIGNAGE.
2003	3538	CAPITAL FUND CAMPAIGN	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY11):
2003	3940	LAND ACQUISITION	C	\$29,345.39	\$29,345.39	\$0.00	\$0.00	(PY04):
2003	3428	108 PAYMENT - MERCADO PROJECT	C	\$687,740.75	\$687,740.75	\$0.00	\$0.00	0
2003	3429	108 PAYMENT -MID-CITY POLICE STATION	C	\$737,774.50	\$737,774.50	\$0.00	\$0.00	0
2004	3699	HUFFMAN PLAZA AREA BEAUTIFICATION	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/07/2008: CONTRACT HAS NOT BEEN EXECUTED.
2004	3700	EUCLID AVENUE CAPITAL IMPROVEMENTS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY04): 07/08/05: ON HOLD UNTIL ADDITIONAL FUNDING IS IDENTIFIED FOR THE CORR IDOR STUDY.. (PY07): FY09 REP: \$55K-D7
2004	3828	NEIGHBORHOOD REVITALIZATION ENTRY	C	\$69,463.28	\$69,463.28	\$0.00	\$0.00	(PY04): COORDINATE CONSTRUCTION IMPLEMENTATION MGMT & RESOURCE DEVELOPMENT FOR PUBLIC FACILITY IMPRVEMENTS WITH ENTRYWAY PEDESTRIAN PLAZA; ASSESSMENT OF PROJECT PRIORITY ADA & ENHANCEMENTS PER THE NORTH OCEAN BEACH ENTRYWAY MATERPLAN; VENDOR CONTRACTS FOR CONSTRUCTION
2004	3717	FIRE EQUIPMENT	C	\$819,144.67	\$819,144.67	\$0.00	\$0.00	(PY04): PURCHASED: RESCUE 4 PULLEYS/ANCHOR PLATE/O-RING DESCENDER; ZOLL DEFIBRILLATORS FOR RESERVE APPARATUS; BINOCULARS/FIRE EXTINGUISHERS/EQUIP BAGS/CARABINERS, ETC; HOSE/TONGS/PICK HEAD/BAR/SPANNERS, ETC; WYE TIPS; NOZZLE/BAR/PIKE HOLE; AIRHOSE/TOOLBAR/BOLT
2004	3718	WH DAVIS HOUSE ADA RENOVATIONS	C	\$18,121.63	\$18,121.63	\$0.00	\$0.00	(PY11): (PY04): JULY 2005: PROJECT IS IN THE DESIGN AND CONSTRUCTION DOCUMENT PHASE. 08/01/2005: IN DESIGN 47%. AGENCY RECEIVED ADDITIONAL FUNDS. AGENCY WORKING ON ADA DESIGN IN JULY. REPORTING COMBINED W/2998.. (PY05): 05/01/2006: AGENCY RECEIVED FY06 FUNDING TO BE AMENDED INTO AGREEMENT IN
2004	3722	CSSE EXPANSION	C	\$2,307.25	\$2,307.25	\$0.00	\$0.00	(PY04): (PY05): 05/01/2006: AGENCY RECEIVED ADDTL FUNDS IN FY06. AMENDMENT TO BE DRAFTED IN JANUARY. AMENDMENT MAILED IN MARCH. MEETING TO DISCUSS AMENDMENT AND NEW SCOPE TO TAKE PLACE IN APRIL. AUG 2006: FUNDS ENCUMBERED FOR THE DESIGN AND CONSTRUCTION OF ACCESSIBILITY
2004	3723	SDCC EXPANSION PROJECT	C	\$23,053.11	\$23,053.11	\$0.00	\$0.00	(PY11): (PY04): 07/29/2004: CONTINUING TO RAISE FUNDING TO ENSURE FUNDS TO START AND COMPLETE THE PROJECT. THE TOTAL COST INS \$188,500.. (PY05): AUG 2006: SITE DEVELOPMENT PERMIT SUBMITTED TO THE CITY IS IN PROCESS. NEW GRANT TO BE ADDED.. (PY06): ACCOMP REPORT 4566 07/30/2008:
2004	3727	SEISMIC UPGRADES	C	\$36,100.00	\$36,100.00	\$36,100.00	\$0.00	(PY04): 09/02/2005: IN THE PROCESS OF REDESIGN.. (PY06): ACCOMP REPORT 4572 08/05/2008: THE PROJECT IS IN PLAN CHECK PROCESS WITH THE CITY OF SD.
2004	3736	BROADWAY CENTER REHABILITATION	C	\$49,860.37	\$49,860.37	\$0.00	\$0.00	(PY11): (PY04): 08/01/2005: PUNCHLIST TO BE OUTLINED AS OF JULY.. (PY05): 05/01/2006: JOB COMPLETED REMAINING FUNDS TO BE SPENT ON KITCHEN. INVOICES EN ROUTE TO PM FROM AGENCY IN APRIL 2006. JULY 2006: COMPLETED RHAB OF THE CENTER, INCLUDING FLOOR COVERINGS, PAINTING AND REPAIR OF
2004	3737	TECHNOLOGY UPGRADE	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY11):
2004	3956	PANTRY IMPROVEMENTS	C	\$110.04	\$110.04	\$0.00	\$0.00	(PY11): (PY04): PROVIDE MEALS TO PERSONS WITH HIV/AIDS.. (PY08): FY09 2ND REP \$15K D3
2004	3742	SWIMMING POOL RENOVATIONS	C	\$6,750.00	\$6,750.00	\$0.00	\$0.00	(PY11): (PY04): COMBINED WITH 18539/4272/7232 FOR \$20,000.
2004	3749	DEVO-MICROENTERPRISE OUTREACH	C	\$78,536.53	\$78,536.53	\$0.00	\$0.00	(PY11): (PY04): JULY 2005: 59 BUSINESSES ADDED TO THE DATABASE. 10 DISTRICT WORKSHOPS COMPLETED.. (PY05): D2 REPROGRAM \$594 FY07 *\$802.47 AVAIL FOR REPROGRAMMING D3 REPROGRAM \$594 FY07 FY08 D1 REP \$208.05, AVAIL D8-594.42 D4 REPROGRAM \$446 FY07 04/24/07 COUNCIL ACTION: \$594.42 TO D8 D5
2004	3783	CITY OF SAN DIEGO TEEN COURT	C	\$56,153.99	\$56,153.99	\$0.00	\$0.00	(PY11): (PY04): 81.48% OF DEFENDANTS WILL COMPLETE THEIR SENTENCE W/ 90 DAYS OF SENT ENING. 48.97% OF CLIENTS INCREASED THEIR TEST SCORES BY 10%. 100% OF PARENTS WHO SUBMITTED SURVEYS BELIEVE THE PROGRAM CHANGED THEIR CHILD'S BEHAVIOR IN A \$644.62 AVAIL FOR
2004	3788	PACIFIC BEACH EMPLOYMENT CENTER	C	\$78,968.32	\$78,968.32	\$0.00	\$0.00	(PY11): (PY04): D2 REPROGRAM \$387 FY07. (PY05): D2 REPROGRAM \$387 FY07 REPROGRAMMING. (PY06): FY09 REP: \$404.88-CW \$239.80 AVAIL FOR REP.
2004	3817	REBUILD CITY HEIGHTS 2005-D3	C	\$64,999.95	\$64,999.95	\$0.00	\$0.00	0
2004	3819	ADAMS AVE. REVITALIZATION	C	\$2,313.45	\$2,313.45	\$0.00	\$0.00	(PY05): COMBINEDW WITH 4287,2925 & 2893
2004	3821	AZALEA PARK NEIGHBORHOOD	O	\$15,000.00	\$0.00	\$0.00	\$15,000.00	(PY04): JULY 2005: THE CITY HAS ENTERED INTO AN AGREEMENT WITH HARMON NELSON DESIGN, INC. TO FINALIZE THE DESIGN DEVELOPMENT OF THE PROJECT. THE DESIGN IS 50% COMPLETE AND SHOULD BE COMPLETED BY AUG-SEPT 2005.. (PY10): Combined with FY01/02/03/1990, FY04/3514, FY04/3908, FY05/3821, FY06/4289, & FY07/4644.
2004	3831	OCEAN BEACH COMMERCIAL	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY11): (PY04): 08/26/05: IT IS AT 50% DESIGN.. (PY05): 06/28/2005: PA-700 EXECUTED. ACCOMP REPORTED WITH 4311
2004	3984	SANTA CLARA RECREATION CENTER	C	\$194,094.40	\$194,094.40	\$0.00	\$0.00	(PY11): (PY04): PARTIAL FUNDING FOR MIRAMAR CONCESSION ACCESSIBLE RAMP FROM CONCESSION BUILDING TO BOAT DOCK AND SIGNAGE. 06/30/2005. MIRAMAR STILL IN PROGRESS.. (PY05): 06/30/2005: \$74.61 WAS MOVED TO 18531/4091/9120/112837 FOR NORTH P ARK SENIOR
2004	3987	SHUFFLEBOARD CLUBHOUSE	C	\$211,031.09	\$211,031.09	\$0.00	\$0.00	(PY11): (PY04): TO PROVIDE ACCESSIBLE PARKING STALL & CURB RAMPS W/ THE REQUIRED TRUNCATED DOMES, MEN'S & WOMEN'S RESTROOM RETROFIT. REDESIGN RESTROOM TOILETS & SINKS, PARTITIONS, STALL HARDWARE, DRINKING FOUNTAIN, GRAB BARS & LOWERING THE FIXTURES IN THE RESTROOMS. INSTALL SIGNAGE TO
2004	3991	AUDIBLE PEDESTRIAN SIGNALS	C	\$110,085.92	\$110,085.92	\$0.00	\$0.00	(PY04): PARTIAL FUNDING TO INSTALL AUDIBLE PEDESTRIAN SIGNALS AT INTERSECTIONS CITYWIDE TO ASSIST SENIORS & VISUALLY-IMPAIRED PEDESTRIANS TO CROSS STREETS SAFELY.
2004	3992	ARCHITECTURAL BARRIER REMOVAL	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY04): CONSTRUCT AN ACCESSIBLE RAMP FROM THE PARK AREA TO THE RESTROOMS FOR THE PRESIDIO REC CTR. ADA IMPROVEMENTS TO PARKING LOT, RESTROOMS, SHOWER DOOR HARDWARE, COUNTERS, SIGNAGE AND DRINKING FOUNTAIN FOR ROBB FIELD.. (PY05): 04/22/2005: SUBTRACT \$4,066.71..
2004	3836	CAPITAL FUND CAMPAIGN	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY11): (PY04): NO ACTION HAS TAKEN PLACE.
2005	4165	THIRD DISTRICT MID-BLOCK STREET LIGHT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05): JULY 2006: A LIST OF POTENTIAL STREET LIGHT LOCATIONS WAS SUBMITTED TO THE COUNCIL DISTRICT 3 OFFICE. WE ARE WAITING FOR CD3 TO SELECT THE LOCATIONS TO BE CONSTRUCTED.. (PY07): 25,000 WILL BE COMBINED WITH FY02/3038.
2005	4166	ECONOMIC DEVELOPMENT PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05): FY07 D3 REPROGRAM \$40K. (PY07): 08/14/08: FUNDS TO BE USED IN FY09.
2005	4167	NO PARKING STREET SWEEPER SIGNS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05): JULY 2006: THE WORK HAS BEEN COMPLETED. SIGNS ARE INSTALLED AND THERE IS ENFORCEMENT AND SWEEPING TAKING PLACE IN THE AREA.
2005	4170	SAN YSIDRO PUBLIC SAFETY IMPROVEMENTS	C	\$19,452.34	\$19,452.34	\$0.00	\$0.00	(PY05): (PY09): Installed 65 new street lights.
2005	4171	ADA COMPLIANCE BUILDING RENOVATION	C	\$48,000.00	\$48,000.00	\$0.00	\$0.00	(PY05): ACCEPTING BIDS FROM BLDG CONTRACTORS TO RENOVATE ITS PROPERTIES. JULY 2006: ACCOMPLISH THE DESIGN AND CONSTRUCTION OF NEW EXTERIOR FACADE, REPLACEMENT OF EXISTING DETERIORATED WINDOWS, NEW PERMANENT CABINETRY, INSTALLATION OF BATHROOM FIXTURES, RESURFACING OF THE EXISTING
2005	4172	TWO WAY MIRROR FOR COUNSELING SERVICES	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05): (PY06): 02/06/2007: \$1K REPROGRAMMED BY D3 FY07 COUNCIL ACTION
2005	4180	COMMUNITY FOREST INITIATIVE	C	\$286,783.60	\$286,783.60	\$0.00	\$0.00	(PY05): URBAN CORP CDC-PLANS TO PLANT 650 TREES. BUSINESS IMPROVEMENT DISTRICT COUNCIL-PLANS TO PLANT 285 TREES. 07/12/2006: URBAN CORPS PLANTED 799 STREET TREES IN PARKWAYS OF HOMEOWNERS WHO LIVE IN CDBG ELIGIBLE AREAS. 07/01/2006: BID COUNCIL PLANTED 199 TREES
2005	4181	FIRE STATION 10 IMPROVEMENTS	C	\$38,177.65	\$38,177.65	\$0.00	\$0.00	(PY05): JULY 2006: REFURBISHED OPERATIONS OFFICE AND READY ROOM. IMPROVED PATIO AND ADDED PATIO ROOF. Funds to be reprogrammed FY12.
2005	4182	SHIRLEY ANN PLACE HISTORICAL DISTRICT	X	\$0.00	\$0.00	\$0.00	\$0.00	0

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2005	4187	JACKIE ROBINSON YMCA	C	\$49,752.63	\$49,752.63	\$49,752.63	\$0.00	(PY05): 06/01/2006: FUNDS TO BE USED FOR GOAL FEASIBILITY AND MARKETING STUDIES.. (PY10): FY2011: Contract executed 2/17/2011. Contract expires 4/30/2011. 3rd Qtr: Construction ended. PROJECT COMPLETE. Waiting Apr/May STATS.
2005	4188	SHADE STRUCTURE	C	\$8,000.00	\$8,000.00	\$0.00	\$0.00	(PY05): (PY06):
2005	4189	KARIBU	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05): JULY 2006: WORKING ON FINDING AN ARCHITECT W/IN THE NEXT 30 DAYS. BLUE PRINTS AND AS-BUILT DRAWINGS TO BE COMPLETED W/IN THE NEXT 30 DAYS. PHASE 1 OF PROJECT (SECURITY DOORS, ELECTRICAL IN-HOUSE) TO BE COMPLETED BY NOV 2006. PHASE 2 (COMMUNICATION & ELECTRICAL ROOM BUILD-OUT) BY JAN
2005	4194	URBAN FORESTRY RESORCE CENTER.	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05): AUG 2006: AGENCY CLOSED, \$8K AVAIL FOR REPROGRAMMING
2005	4197	REPAIR OF ADOLESCENT RESIDENTIAL FACILIT	C	\$5,000.00	\$5,000.00	\$0.00	\$0.00	(PY05): AUG 2006: SITE DEVELOPMENT PERMIT SUBMITTED TO THE CITY IS IN PROCESS. NEW GRANT TO BE ADDED.. (PY06): ACCOMP REPORT 4566 07/30/2008: NEW FENCING FOR MAIN CAMPUS PERIMETER, LANDSCAPING & IRRIGATION, AND REPAVE PARKING LOT.
2005	4200	SUNBURST APARTMENTS	C	\$14,986.53	\$14,986.53	\$0.00	\$0.00	0
2005	4206	ALZHEIMER FAMILY CENTERS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05): 05/01/2006: AMENDMENT TO AGREEMENT IN OCTOBER TO INCREASE FUNDING OF \$8,900 AND SCOPE OF WORK TO INCLUDE EXTERIOR FINISH AND ADA COMPLIANT RAMPS. START PHASE II IN APRIL. AMENDMENT TO #3724/4292/9219 AUG 2006: FUNDING ENCUMBERED FOR CONSTRUCTION OF
2005	4208	SEISMIC UPGRADES	C	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	(PY05): 06/01/06: IN THE PROCESS OF COMPLETING SEISMIC STRENGTHENING PLANS TO BE SUBMITTED TO THE CITY.. (PY06): ACCOMP REPORT 4572 08/05/2008: THE PROJECT IS IN PLAN CHECK PROCESS WITH THE CITY OF SD.
2005	4210	TOMMIE'S PLACE FOR PREGNANT & PARENTING	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05): FUNDS TRANSFERRED TO BE USED ON THE AGENCY'S FACILITY.. (PY06): JAN 2007: CONTRACT BEING PROCESSED.
2005	4212	SUNSHINE BERARDINI FIELDS PARK	O	\$178,364.04	\$174,250.95	\$0.00	\$4,113.09	(PY05): THE PROJECT PROVIDES UPGRADES TO THE EXISTING BALL FIELD FACILITIES AT THE SUNSHINE BERARDINI FIELDS AREA. THE CONSTRUCTION PROJECT IMPROVEMENTS WERE COMPLETED 03/31/2006 AND THE FACILITIES HAVE BEEN OPEN TO THE PUBLIC. WE ARE IN THE PROCESS OF CLOSING OUT THE CONSTRUCTION
2005	4221	AA BUSINESS LENDING & EMPOWERMENT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05): AGENCY DECLINED FUNDS. \$2,500 AVAILABLE FOR REPROGRAMMING
2005	4226	BLUE ZONE COLOR CURB INSTALLATION	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2005	4227	LSNP ENFORCEMENT/OUTREAC	C	\$39,638.40	\$39,638.40	\$0.00	\$0.00	(PY05): STAFF RESPONDED TO TIPS AND COMPLAINTS RELATED TO THE PRESENCE OF LEAD HAZARDS IN 267 HOUSING UNITS, AS WELL AS TO SEVERAL INCIDENTS OF RENOVATORS CREATING LEAD HAZARDS BY DISTURBING PAING WITH OUT HAVING FIRST INTALLED APPROPRIATE CONTAINMENT SYSTEMS TO PREVENT DEBRIS FROM
2005	4238	NEIGHBORHOOD CODE COMPLIANCE	C	\$182,918.96	\$182,918.96	\$0.00	\$0.00	(PY05): JULY 2006: OPENED 1,523 CASES AND CLOSED 1,745 CASES.. (PY06): \$20,133.46 AVAIL FOR REPROGRAMMING FY08 D3 REP \$2,307.29, D4 REP \$1,872.41, D7 REP \$1,449.61, D8 REP \$2,222.73, AVAIL D1-\$785.20, D2-\$1,208.01, D5-\$748.96, D6-\$1,485.85, CW-8,053.40
2005	4245	REMOVAL OF BARRIERS TO MOBILITY-D1	C	\$65,990.51	\$65,990.51	\$0.00	\$0.00	(PY05): 256 CASES OPENED, 264 CASES CLOSED. CASES TO IMPROVE ACCESS FOR DISABLED RESIDENTS.
2005	4250	NEIL GOOD DAY CENTER	C	\$389,715.10	\$389,715.10	\$0.00	\$0.00	(PY05):
2005	4360	THERMAL IMAGER	C	\$8,318.30	\$8,318.30	\$0.00	\$0.00	(PY05):
2005	4361	COMMUNITY OUTREACH PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05):
2005	4370	HURRICAN KATRINA RELIEF	C	\$39,458.75	\$39,458.75	\$0.00	\$0.00	(PY05): (PY06): \$20,541.25 AVAIL FOR REPROGRAMMING FY09 2ND REP \$1,711.77 D1, \$17,117.71 D4
2005	4273	GRANTVILLE REDEVELOPMENT	C	\$31,728.51	\$31,728.51	\$0.00	\$0.00	0
2005	4275	CITY OF VILLAGES/EL CAJON BLVD	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2005	4277	CITY OF VILLAGES/ NORTH PARK MAIN ST	C	\$13,820.92	\$13,820.92	\$0.00	\$0.00	0
2005	4280	MODEL SCHOOL PROJECT	C	\$12,908.67	\$12,908.67	\$0.00	\$0.00	0
2005	4286	COMMERCIAL AVENUE ENHANCEMENT PLAN	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2005	4287	ADAMS AVE REVITALIZATION	C	\$10,000.00	\$10,000.00	\$0.00	\$0.00	(PY05): COMBINED WITH 3819, 2925 & 2893
2005	4289	AZALEA PARK NEIGHBORHOOD	O	\$20,000.00	\$0.00	\$0.00	\$20,000.00	(PY05): JULY 2006: TO DEVELOP A FINAL ARTISTIC DESIGN CONCEPT. SEVERAL PBULIC MEETINGS HAVE BEEN HELD TO PROVIDE INPUT. A FINAL COMMUNITY PRESENTATION WAS PROVIDED REGARDING THE PROPOSED CONCEPT.. (PY10): Combined with FY01/02/03/1990, FY04/3514, FY04/3908, FY05/3821, FY06/4289, & FY07/4644.
2005	4290	CESAR CHAVEZ PLAZA	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2005	4291	25TH STREET REVITALIZATION	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 04/07/07: 2 COMMUNITY DESIGN CHARRETTES COMPLETED TO COLLECT COMMUNITY INPUT. FORM PARTNERSHIP WITH CITY OF SD TRANSPORTATION ENGINEERING DEPARTMENT TO PROVIDE FASIBILITY & ENGINEERING STUDY IN CONJUNCTION WITH SANDAG TRANSPORTATION ENHANCMENT APPLICATION. 50 STREET TREES PLANTED
2005	4292	LINDA VISTA REVITALIZATION	C	\$44,051.95	\$44,051.95	\$0.00	\$0.00	(PY05): JUNE 2007: CONTRACTED FOR COMPUTER NETWORKING CAPABILITY IN THE FACILITY. INSTALLED SECURITY CAMERAS, COMMUNITY SIGN, PERMITTING FEES FOR SIGN.
2005	4294	ENTRYWAY PEDESTRIAN PLAZA PATHWAY	C	\$143,003.79	\$143,003.79	\$4,555.10	\$0.00	(PY05): AUG 2006: CONTINUE TO COORDINATE PROCESS TO DEVELOP CONSTRUCTION DOCUMENTS AND COST ESTIMATES FOR PEDESTRIAN PLAZA PROJECT. 03/21/2008: \$75K PARTIAL FUNDING FOR CONTRACT FOR CONSULTANT SERVICES TO INCLUDE HARDSCAPE/FURNISHINGS/LANDSCAPE & IRRIGATION.
2005	4297	ADA TRANSITION PLAN	C	\$460,445.64	\$460,445.64	\$195,801.30	\$0.00	0
2005	4298	ARCHITECTURAL BARRIER REMOVAL	C	\$34,710.43	\$34,710.43	\$0.00	\$0.00	(PY05): PARTIAL FUNDING TO COVER PROJECT OVERAGES OF THE NORTH PARK CRAFT CLUB#4306. ACCESSIBLE RESTROOMS, REPLACE DOORS AND HARDWARE, PARKING AND CURB RAMPS, SIGNAGE AND ENTRY RAMP FOR NORTH PARK SENIOR CENTER. \$4,175.99.
2005	4299	AUDIBLE PEDESTRIAN SIGNALS	C	\$98,578.84	\$98,578.84	\$0.00	\$0.00	(PY05): FUNDING FOR LAKE HODGES RAMP:CONSTRUCT ACCESSIBLE RAMP FROM THE PARKING LOT TO THE CONCESSION BLDG & COMFORT STATION AND ACCESSIBLE PARKING OB PIER: CONSTRUCT ACCESSIBLE FISH CLEANING STATIONS W/ SINKS AND CUTTING AREAS AT 3 LOCATIONS ON THE PIER AND PROVIDE 7 ACCESSIBLE FISHING
2005	4301	CURB RAMPS	C	\$57,075.80	\$57,075.80	\$0.00	\$0.00	(PY05): CONTRACT BID CURRENTLY BEING DEVELOPED, ESTIMATED INSTALLATION IS WINTER 2006. LOCATIONS TO BE SELECTED FROM CURB RAMP REQUEST LIST BASED ON HIGH PUBLIC USAGE FEDERAL CRITERIA. JO113089: \$50K TO CURB RAMPS JO113091: \$48,733.50 TO AUD PEDESTRIAN SIGNALS.
2005	4304	MIRAMAR LAKE CONCESSION	C	\$20,779.26	\$20,779.26	\$0.00	\$0.00	(PY05): FUNDING HAS BEEN APPLIED TOWARDS THE DESIGN AND CONSTRUCTION OF A RAMP TO THE BOAT DOCK, AN ACCESSIBLE WALKWAY AT THE LAKE, ACCESSIBLE RESTROOMS AT THE COMFORT STATION AND ACCESS FEATURES AT THE CONCESSION BUILDING. 02/10/06: ACCESSIBLE BATH OF
2005	4305	NEIGHBORHOOD CODE COMPLIANCE OFFICER	C	\$77,586.52	\$77,586.52	\$0.00	\$0.00	(PY05): JULY 2006: OPENED 132 CASES AND CLOSED 125 CASES. ENFORCE PROVISIONS OF THE CALIFORNIA CODE: TITLE 24 FOR ACCESSIBILITY ISSUES ON PRIVATE PROPERTY. \$7,413.48 AVAILABLE FOR SAVINGS FOR
2005	4308	W.H. DAVIS HOUSE ADA RENOVATIONS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY05): JULY 2006: THE PLAN HAS BEEN FINALIZED, DESIGN REVIEW IS CURRENTLY TAKING PLACE, AND CONSTRUCTION DOCUMENTS ARE APPROXIMATELY 75% COMPLETE. AUG 2006: AGENCY CURRENTLY IN DESIGN. FUNDS FOR DESIGN OF ACCESSIBILITY UPGRADES.. (PY06): JAN 2007: FUNDS ENCUMBERED FOR DESIGN OF
2005	4309	AMERICAN INDIAN CULTURE CENTER &	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2005	4311	OB COMMERCIAL REVITALIZATION/NEWPOR	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY11): (PY05): 05/26/2006: INITIAL COSTS HAVE BEEN INCURRED FOR PRELIMINARY ENGINEERING STUDIES IN ORDER TO DEVELOP A CONCEPTUAL PLAN AND PROJECT COST ESTIMATE FOR DESIGN & CONSTRUCTION OF PEDESTRIAN/ADA ACCESSIBLE ENHANCEMENT:INCLUDING CROSSWALKS, CURB POP-OUTS, HARDCAPING, TREE

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2005	4282	AFRICAN AMERICAN REFUGEE CULTURE	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2005	4313	CAPITAL FUND CAMPAIGN	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2005	4316	CAMP HOPE - 108 LOAN REPAYMENT	C	\$34,763.05	\$34,763.05	\$0.00	\$0.00	0
2005	4328	SAN DIEGO FOOD BANK - 108 LOAN	C	\$5,827.07	\$5,827.07	\$0.00	\$0.00	0
2005	4329	SEDC #1 - 108 LOAN REPAYMENT	C	\$594,677.75	\$594,677.75	\$0.00	\$0.00	0
2006	4510	HOUSING COUNSELOR	C	\$64,265.58	\$64,265.58	\$0.00	\$0.00	0
2006	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	C	\$34,413.88	\$34,413.88	\$0.00	\$0.00	(PY06): 02/06/2007 COUNCIL ACTION: \$15K FROM D3 FY07. JUNE 2007: 5 BUS SHELTERS WERE PURCHASED. FINAL INSTALLATION PENDING PERMITS. 07/07: AGENCY WAS ONLY ABLE TO PURCHASE 5 BUS SHELTERS. PENDING CITY OF SAN DIEGO TO ISSUE FINAL INSTALLATION PERMITS TO INSTALL SHELTERS.. (PY07): 08/14/08: 5 BUS
2006	4516	STREET LIGHTS PROGRAM, D6	C	\$13,082.51	\$13,082.51	\$0.00	\$0.00	(PY06): 07/05/07: PROJECT IN IN DESIGN PHASE. STREET LOCATIONS ARE 1764/1754 HANDFIRD DRIVE, 6445/6455 HIGH KNOLL ROAD AND 6545/6555 HIGH KNOLL ROAD.
2006	4517	STREET LIGHTS PROG, MID BLOCK LIGHTS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 07/03/07: TO BE COMBINED WITH 4232/3203/\$26,500 & 4321/2102/\$25,000 07/05/07: PROJECT IS IN PLANNING PHASE. STREET LIGHT LOCATIONS TBD.. (PY07): 50,000 WILL BE COMBINED WITH 3038 AND 4165.
2006	4518	STREET LIGHTS PROG, D7	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 07/05/07: PROJECT IS IN PLANNING PHASE. STREET LOCATIONS TBD. 08/10/09: The project provides street lighting systems on 50th St at University Ave and on 59th St at Adelaide Ave.. (PY10): An accomplishment was not completed.
2006	4519	IBARRA ELEMENTARY SCHOOL/CROSSWALK	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2006	4520	ECONOMIC DEVELOPMENT PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/14/08: FUNDS TO BE USED IN FY09.
2006	4522	NORTH PARK PEDESTRIAN	C	\$49,015.57	\$49,015.57	\$0.00	\$0.00	(PY06): IN 2006, NPMS WAS GRANTED \$50,000 FOR A STREET IMPROVEMENTS PROJECT. LATER FOUND FOUND TO CONFLICT WITH THE UNIVERSITY AVENUE MOBILITY PLAN (UAMP). PROJECT CAME TO A HALT. STAFF RESEARCHED ALTERNATIVE USES FOR THE FUNDS THRU JULY 20. ADA ACCESSIBLE CURB RAMPS OR AUDIBLE PEDESTRIAN
2006	4523	ENTRY GATE	C	\$99,024.40	\$99,024.40	\$0.00	\$0.00	(PY07): 03/21/2008: \$25K PARTIAL FUNDING FOR CONTRACT FOR CONSULTANT SERVICES TO INCLUDE HARDSCAPE/FURNISHINGS/LANDSCAPE & IRRIGATION, INFRASTRUCTURE/GRADING & DRAINAGE, AND SOIL ENGINEERING.
2006	4524	OCEAN BEACH COMMERCIAL	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): JULY 2006: INITIAL COSTS HAVE BEEN INCURRED IN PREVIOUS FISCAL YEARS FOR PRELIMINARY ENGINEERING STUDIES IN ORDER TO DEVELOP A CONCEPTUAL PLAN AND PROJECT COST ESTIMAE FOR DESIGN AND CONSTRUCTION OF PEDESTRIAN/ADA ACCESSIBLE ENHANCEMENTS INCLUDING CROSS WALKS, CURB POP-OUTS,
2006	5017	CD3 75/25 SIDEWALK IMPROVEMENT PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2006	5244	25TH STREET REVITALIZATION	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2006	5644	State St and Elm St Pop Out Project	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2006	4526	CLIENT WAITING ROOM REPAINT & CARPET	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 02/06/2007: \$2K REPROGRAMMED BY D3 FY07
2006	4531	CLAIREMONT BRANCH RENOVATION-GYM	C	\$39,999.76	\$39,999.76	\$0.00	\$0.00	(PY06): JAN 2006: CONTRACT ROUTING.. (PY07): 06/30/07: REPLACED ROOF. INSTALLED NEW ELECTRIC AND LIGHTING ADDED TO POOL AREA. REMOVED AND REPLACED ALL WINDOWS IN POOL AREA WITH DUAL GLAZED WINDOWS TO MEET CURRENT CODES AND ENERGY REQUIREMENTS.. (PY09): 05/14/10: Architectural and engineering fees and
2006	4533	LINDA VISTA BRANCH RENOVATION-SHADE &	C	\$50,000.00	\$50,000.00	\$28,984.00	\$0.00	(PY09): June 2009: Agency spent \$21,016 to complete renovations to the front parking lot.. (PY10): Dec 2010: Agency would like to use balance of \$28,984 for Clairmont location. Amendment to FY08/09 Clairmont contract to add the balance is in process. Funds will be used to install concrete play area, play structure, remove existing parking lot, ADA upgrades to parking spaces
2006	4534	BUILDING IMPROVEMENTS	C	\$14,640.00	\$14,640.00	\$2,394.36	\$0.00	(PY06): JAN 2007 CONTRACT ROUTING JUL 2007: SCHEMATIC DESIGN PHASE, DESIGN DEVELOPMENT PHASE, CONSTRUCTION DOCUMENT PHASE, FINAL CONSTRUCTION DOCUMENTATION APPROVAL PHASE COMPLETE. CONSTRUCTION PHASE NEARING COMPLETION.. (PY10): FY2011: Contract executed 3/14/07.
2006	4536	DESIGN COSTS FOR CY NEON COMM SIGN	C	\$24,952.14	\$24,952.14	\$0.00	\$0.00	0
2006	4537	UTILITY BOX (ART) ENHANCEMENT	C	\$3,959.09	\$3,959.09	\$0.00	\$0.00	(PY06): 07/07: A CONSULTANT WAS HIRED. LOCAL ARTISTS WERE THEN HIRED TO DESIGN AND PAINT UTILITY BOXES. 8 BOXES HAVE BEEN PAINTED TO DATE. 7 MORE WILL BE PAINTED BY THE END OF THE PROJECT.
2006	4539	CORTEZ HILL FAMILY CENTER RENOVATIONS	C	\$103,897.31	\$103,897.31	\$0.00	\$0.00	(PY06): JULY 2007: 50% COMPLETE JULY 2007: REPLACED HEATERS AND WINDOWS.. (PY08): FY09 2ND REP \$1,666.65 FROM D1, \$1,666.65 FROM D2, \$1,666.65 FROM D3, \$1,666.65 FROM D4, \$1,666.65 FROM D5, \$1,666.65 FROM D6, \$1,666.65 FROM D7, \$1,666.65 FROM D8, \$1,666.80 FROM CW
2006	4542	LINDA VISTA BANCH LIBRARY-PARKING LOT	C	\$21,400.88	\$21,400.88	\$0.00	\$0.00	(PY06): 07/03/07: WORKING ON REPLACING LIGHT POLE AND PARKING LOT UPGRADE. 07/31/07: AUTOMATIC DOORS INSTALLED AND DESIGN FOR THE CURB RAMP HAS TO BE RE-DRAWN. THE PARKING CAN ONLY BE DONE AFTER THE RAMP HAS BEEN INSTALLED AND CITY FORCES WILL BE DOING THAT WITHIN THE MONTH OF AUGUST..
2006	4543	OAK PARK-PAINT FACILITY	C	\$24,991.29	\$24,991.29	\$0.00	\$0.00	(PY06): JUL 07: 100% COMPLETE JUL 2007: PAINTING IS COMPLETE.
2006	4545	OAK PARK LIBRARY UPGRADES	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): JUL 07: REVIEWING CONTRACT TO GO OUT TO BID.
2006	4549	TUBMAN/CHAVEZ CENTER	C	\$41,056.78	\$41,056.78	\$0.00	\$0.00	(PY06): COMBINED WITH 4125/4233/3335 & 4058/4552/5226 JUN 07: 3 ADDITIONAL OFFICE SPACES AND A FORMAL BOARDROOM WERE ADDED. NEW CARPET AND PAINT THROUGHOUT THE RECEPTION AREA AND KITCHEN. A
2006	4550	LINDA VISTA CHILD DEVELOPMENT CENTER	C	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	(PY06): JUL 2007: NO EXPENSES OR ACTIVITIES DUE TO PLANNING DELAYS.. (PY09): FY2010: Contract executed 6/7/06 & 1st Amendment executed 1/17/07 \$64,489 Laura Black PM 7/14/2010 Construction started 11/29/10 should end 6/30/2011.. (PY10): FY2011: 1st & 2nd Qtr: Construction 80% complete.
2006	4551	LINDA VISTA INFANT TODDLER CENTER	C	\$64,489.00	\$64,489.00	\$64,489.00	\$0.00	(PY06): JUL 2007: NO EXPENSES OR ACTIVITIES DUE TO PLANNING DELAYS.. (PY10): FY2010: Contract with Laura Black 1st Amendment done for \$64,489 7/14/10 Construction started Dec 2010
2006	4552	BEACH AREA FAMILY HEALTH CTR	O	\$50,000.00	\$19,082.21	\$0.00	\$30,917.79	(PY06): JUL 07: UPRADED THE HVAC SYSTEMS, COMPLETED INTERIOR REPAIRS, AND COMPLETED THE DESIGN AND PERMITTING PROCESS FOR THE FINAL DRAINAGE PROJECT. THE DRAINAGE PROJECT IS CURRENTLY OUT TO BID AND WILL BE COMPLETED IN FY08.. (PY08): 7,296 clients served.. (PY09): FY2010: 1st Qtr: Construction complete
2006	4559	NMA-CHC FACILITY CONSOLIDATION	O	\$80,500.00	\$0.00	\$0.00	\$80,500.00	(PY06): Agency acquired by San Ysidro Health Center.. (PY10): Combined with FY08/4854 & FY11/5813. Accomplishments to be reported with FY11/5813.
2006	4566	FIRE ALARM SYSTEM	C	\$20,370.17	\$20,370.17	\$0.00	\$0.00	(PY06): (PY07): 07/20/08: UPGRADED AND REPAIRD THE CAMPUS-WIDE FIRE ALARM SYSTEM.. (PY08): 120 clients served.. (PY09): FY2010: 1st qtr: 71 clients served.
2006	4568	RENOVATION OF EXISTING BUILDING	C	\$64,500.00	\$64,500.00	\$0.00	\$0.00	(PY06): 04/24/2007 COUNCIL ACTION: \$10K FROM D1. REPLACED SIDEWALK AND WINDOWS AND DOORS.
2006	4570	TAKE WING-ADA & CODE COMPLIANCE	C	\$30,999.75	\$30,999.75	\$0.00	\$0.00	(PY07): FY 2010: Nothing reported. (PY09): FY2010 this is 2007 project 92 clients served. Final report: 92 clients Facility has 5 bldg mixed us complex 33 apts, laundry facilities, group meeting rms & learning center/computer lab. Clientele formerly homeless or at risk young adults.
2006	4571	CITY HEIGHTS SQUARE CAPITAL EQUIPMENT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): JAN 2007: CONTRACT IS ROUTING.
2006	4572	SEISMIC UPGRADES	C	\$47,500.00	\$47,500.00	\$47,500.00	\$0.00	(PY06): JAN 2007: CONTRACT IS BEING PROCESSED. JUL 2007: A SEISMIC STUDY WAS PERFORMED ON UPAC BUILDING. ADA SURVEY WAS ALSO PERFORMED FOR THE SITE AND THE BUILDING'S INTERIOR FOR ADA COMPLIANCE. SCHEMATIC DESIGNS WERE COMPLETED ALONG WITH A COST ESTIMATE TO PROVIDE COST INFORMATION AND
2006	4573	UNITY TECH FITNESS CENTER	C	\$27,397.00	\$27,397.00	\$0.00	\$0.00	0

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2006	4574	CORPSEMEMBER SUPPORT CENTER	C	\$42,000.00	\$42,000.00	\$0.00	\$0.00	(PY06): JAN 2007: AWAITING AGENCY SIGNATURE ON CONTRACT. 02/06/2007 COUNCIL ACTION: D1 REPROGRAMMED \$25,000. JUL 07: THE PROJECT IS STILL UNDER CONSTRUCTION WITH A TARGET COMPLETION DATE OF MARCH 2008. THERE WERE NO CDBG-RELATED EXPENSES DURING THIS PERIOD. IT IS ANTICIPATED THAT A (PY06): 04/24/07 COUNCIL ACTION: \$20,805 FROM D7. COMBINED WITH 4342/4258/\$16,562. 12/27/2006 MEMO: \$16,562 FROM D7 4342/4258.
2006	4575	URBAN FORESTRY	C	\$91,562.00	\$91,562.00	\$0.00	\$0.00	
2006	4576	SAN DIEGO REFUGEE CENTER	C	\$15,000.00	\$15,000.00	\$0.00	\$0.00	(PY06): JAN 2007: CONTRACT IS BEING PROCESSED.. (PY09): FY2010: 1st Qtr: done two bathrooms, handicapped ramp, and entrance not complete - anticipated completion in next 3 months. Plans and permit fees for entrance processed. CT 87.01 entered.
2006	4579	PRELIMINARY ACTIVITIS FOR A NEW FACILITY	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): OCTOBER 2007: PROJECT PENDING. STILL ENGAGED IN PRELIMINARY PLANNING STAGE.
2006	4760	ENTERPRISE VILLAGE	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): (PY07): 08/06/08: AGENCY HAS NOT UTILIZED FUNDS.
2006	4787	RAZING THE ROOF PROJECT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 02/06/2007 COUNCIL ACTION: \$4K FROM D3. (PY07): 08/07/08: FUNDS TO BE COMBINED WITH FY08 FUNDING.9/25/09: Money left from FY07 allocation. Scope was worked on and letter to proceed 1/9/09. There is cease work instructed as Elderhelp will participate with another org. in their redev efforts. Stats collected through FY09.
2006	4788	NORTH PARK THEATER LOBBY & OFFICE IMPROV	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2006	4789	PLUMBING & ROOF REPAIRS	C	\$25,999.94	\$25,999.94	\$0.00	\$0.00	(PY06): (PY07): (PY09): FY2010: contract ends 12/31/2009 been extended. November 9, 2009: Completed work on repairing water pressure regulator for the main bldg.
2006	4807	BUIDING/ROOF IMPROVEMENTS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 04/24/07 COUNCIL ACTION: \$21,373 FROM D3. Balanced to be reprogrammed FY12.
2006	4808	BUILDING IMPROVEMENTS-GGG	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 04/24/07 COUNCIL ACTION: \$2K FROM D3. JUL 2007: FUNDS USED TO REPAIR THE BOTTOM DETERIORATING CEMENT FRONT ENTRY STEP AND HAND RAILING AT THE ADULT DAY CARE CENTER. REPLACEMENT OF THE BOTTOM STEP AND RESURFACING OF THE METAL HAND RAILING WAS COMPLETED APRIL 2007.
2006	4810	BUILDING FOUNDATION REPAIR	O	\$200,000.00	\$172,650.07	\$0.00	\$27,349.93	(PY06): 04/24/07 COUNCIL ACTION: \$200K FROM D6.. (PY07): (PY09): FY2010: 1st Qtr: Contract was to end 2/28/10, but now extended due to funds needing to be spent. 646 clients served.
2006	4998	CENTER IMPROVEMENTS	C	\$40,000.00	\$40,000.00	\$0.00	\$0.00	(PY06): CAMP HOPE IS A CAMP DESIGNED ESPECIALLY FOR SURVIVORS OF DOMESTIC VIOLENCE AND CHILD ABUSE. THE LAKE, SURROUNDING MOUNTAINS, AND BLUE SKIES PROVIDE JUST THE RIGHT SETTING FOR FREEDOM AND GROWTH.
2006	4739	KEARNY MESA COMMUNITY PARK	C	\$62,899.77	\$62,899.77	\$0.00	\$0.00	(PY06): 12/27/2006 MEMO: \$70K FROM D6 RESERVES. AUG 2007: RESOLUTION WAS PROCESSED. FUNDS TO BE USED IN FY08.
2006	4749	SOUTH CLAIREMONT RECREATION CENTER	O	\$41,000.00	\$0.00	\$0.00	\$41,000.00	(PY06): 08/13/07: PROJECT HAS NOT YET BEGUN. THE SOUTH CLAIREMONT RECREATION COUNCIL MEETS THIS WEDNESDAY TO MAKE THE FINAL DETERMINATION ON THE TYPE AND COLOR OF CABINETS AND COUNTERTOPS. SHOULD START NEXT MONTH.. (PY10): FY2011: New MOU combines all FY07/4749, FY09/5130 and FY10/5172 monies =
2006	4811	MONTGOMERY MIDDLE SCHOOL JOINT-USE FAC.	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 04/24/07 COUNCIL ACTION: \$107,095 FROM D6. JUN 2007: FUNDS AWARDED AT THE END OF FY07. SO WILL BE USED IN FY08.
2006	4814	VISTA TERRACE PARK LIGHTS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): AUG 2007: LIGHTS ARE ALMOST COMPLETE, ANTICIPATE COMPLETION END OF AUGUST.
2006	4585	COMMUNITY AND ECONOMIC DEVLPT-AAA	C	\$53,316.91	\$53,316.91	\$0.00	\$0.00	(PY06): JUL 2007: THE PROGRAM ENROLLED 3 NEW PARTICIPANTS IN THE MICRO-ENTERPRISE PROGRAM, HELPING WITH IDEA EVALUATION. NEW BUSINESS START-UP AND EXISTING BUSINESSES GROWTH TO MICRO-ENTERPREUNERS. THESE 3 BUSINESSES ARE STILL IN THE BUSINESS PLANNING STAGES AND HAVE NOT YET OPENED OR
2006	4598	PROJECT SAFE HOMES	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 11/07/2006: AGENCY DECLINED FUNDS, STATED THE AMOUNT WAS TOO LOW TO PROVIDE AN EXCELLENT PROGRAM. \$4K AVAILABLE FOR REPROGRAMMING.
2006	4599	COMUNITY DEVELOPMENT	C	\$3,000.00	\$3,000.00	\$0.00	\$0.00	(PY06): JULY 2007: FUNDS TO BE COMBINED WITH FY08. (PY08): FY09 2ND REP \$2,074.69 D7, \$10,373.45 D8
2006	4794	HOME REHAB & WEATHERIZATION	C	\$100.00	\$100.00	\$0.00	\$0.00	(PY06): (PY07): 05/15/08: RECEIVED E-MAIL FROM LISA WOLF STATING THAT THIS PROJECT WOULD NOT BE USING THE FUNDS, SO COULD BE REPROGRAMMED.
2006	4708	WINTER SHELTER PROGRAM RENOVATIONS	C	\$63,500.00	\$63,500.00	\$0.00	\$0.00	(PY06): ACCOMP REPORT WITH 4688 01/05/2007 CONTRACT FOR ST VINCENT DE PAUL-\$33,500 FOR HEALTH SERVICES TO RESIDENTS OF THE EMERGENCY SHELTER PROGRAM FOR SINGLE ADULTS.
2006	4637	COMMISSION ON GANG PREVENTN &	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2006	4639	COMMUNITY FOR THE DEAF & HARD OF	C	\$2,500.00	\$2,500.00	\$0.00	\$0.00	0
2006	4640	PLANNING	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2006	4786	CROSS CULTRUAL COMMUNITY OUTREACH	C	\$8,129.08	\$8,129.08	\$0.00	\$0.00	0
2006	4643	ADAMS AVENUE REVITALIZATION	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 12/27/2006: \$10K ADDED FROM D3.
2006	4644	AZALEA PARK NEIGHBORHOOD	O	\$22,500.00	\$18,107.36	\$0.00	\$4,392.64	(PY06): 07/03/07: WILL OPEN CDBG ACCOUNTING SOON TO CONTINUE DESIGN PHASE.. (PY10): Combined with FY01/02/03/1990, FY04/3514, FY04/3908, FY05/3821, FY06/4289, & FY07/4644.
2006	4646	CASTLE CANYON SIGNS, TRAILS & SAFETY	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2006	4647	RENAISSANCE COMMUNITY CAFE	C	\$21,115.12	\$21,115.12	\$0.00	\$0.00	(PY06): 10/24/07 YEAR END REPORT: PROJECT ON HOLD PENDING REDEVELOPMENT DEPARTMENT DECISION ABOUT PROPOSED COMMUNITY CENTER WHERE CAFE WILL BE LOCATED.. (PY08): FY09 2ND REP \$53,800.17 D3 JV30594 & JV30609 PUT AMT. BACK IN 4352/5205 4TH QRT: PROVIDED YEAR END
2006	4649	NEIGHBORHOOD REDEVELOPMENT	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2006	4650	ISLENAIR NEIGHBORHOOD ID &	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): JUN 2007: THE AGENCY IS CURRENTLY WORKING ON THE RFQ TO BE SENT TO A VARIETY OF DESIGNERS. ONCE COMPLETED AND DISTRIBUTED, THE COMMITTEE WILL SELECT THE TOP 3 RESPONSES AND ORGANIZE A COMMUNITY MEETING TO SELECT THE DESIGNER.
2006	4651	LINDA VISTA REVITALIZATION 2007-A	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2006	4654	SAFETY RELATED BUILDING UPGRADE	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 08/29/07: AGENCY DECLINED FUNDS, FACILITY WAS SOLD. 08/2007: FUNDS HAVE NOT BEEN EXPENSED. PENDING AGENCY'S DETERMINATION ON HOW FUNDS WIL BE USED.. (PY08): FY09 2ND REP \$1,800 D5
2006	4656	ADA SIDEWALKS FOR MAJOR FIELD	C	\$5,400.00	\$5,400.00	\$3,904.18	\$0.00	(PY06):
2006	4658	ADA TRANSITION PLAN	C	\$441,507.42	\$441,507.42	\$0.00	\$0.00	0
2006	4660	CURB RAMPS	C	\$96,408.64	\$96,408.64	\$0.00	\$0.00	(PY06): 08/28/07: STILL IN PROGRESS. PARTIAL FUNDING FOR THE INSTALLATION OF CURB RAMP CONTRACT 48 - CONTRACT BID CURRENTLY IN PROCESS, ESTIMATED INSTALLATION APRIL- MAY 2008. LOCATIONS TO BE SELECTED FROM CURB RAMP REQUEST LIST BASED ON HIGH PUBLIC USAGE FEDERAL CRITERIA.. (PY08): FUNDING
2006	4665	PROJECT DESIGNS	C	\$35,000.00	\$35,000.00	\$0.00	\$0.00	(PY06): 04/02/07: PROVIDE CONSTRUCTION DRAWINGS FOR ACCESSIBILITY PROJECTS, WHICH INCLUDED RESTROOMS, POOLS, LIBRARIES, RAMPS, COUNTER DETAILS, PARKING LOTS AND CURB RAMPS. COMPLETED DESIGN FOR PRESIDIO REC CTR RAMP AND KENSINGTON LIBRARY RESTROOM. (PY08): 4TH QRT:
2006	4666	RANCHO BERNARDO LIBRARY-ADA	C	\$23,813.09	\$23,813.09	\$0.00	\$0.00	(PY06): \$37,974.25 MOVED TO 4353/5314 RANCHO PENASQUITOS LIBRARY. 11/02/06: PROVIDE ACCESSIBLE PARKING, AUTOMATIC DOOR OPERATORS, LOWER COUNTERS, INSTALL SIGNAGE & RESTROOM MODIFICATIONS.. (PY08): \$5,212.66 AVAIL REP.
2006	4667	RANCHO PENASQUITOS LIBRARY-ADA	O	\$219,974.25	\$196,236.00	\$0.00	\$23,738.25	(PY06): \$37,974.25 MOVED FROM 4353/5313 RANCHO BERNARDO LIBRARY. 02/27/07: PROVIDE ACCESSIBLE PARKING, LOWER COUNTERS, INSTALL SIGNAGE, PROVIDE ACCESSIBLE RESTROOMS, INSTALL AUTOMATIC DOOR OPERATORS, ON 2 SETS OF DOORS AND HI LO DRINKING FOUNTAINS.. (PY08): 4TH QRT: ADA ACCESSIBLE PARKING,

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2006	4668	REMOVAL OF ARCHITECTURAL	C	\$27,525.34	\$27,525.34	\$0.00	\$0.00	(PY06): 08/28/07: STILL IN PROGRESS.
2006	4670	CAPITAL FUND CAMPAIGN	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY06): 06/20/07: AGENCY IS STILL WORKING ON PURCHASING A BUILDING. WORKING WITH THE CITY'S REAL ESTATE ASSETS DIVISON. GOAL IS TO OBTAIN A LIST OF POTENTIAL PROPERTIES WHERE CDBG FUNDS WILL BE USED TO REHABILITATE THE BUILDING.
2007	4816	LINDA VISTA HOUSING COUNSELOR	C	\$74,958.46	\$74,958.46	\$0.00	\$0.00	0
2007	4819	FEDERAL HISTORIC REGISTER FOR SEAWALL	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4821	HOUSING COUNSELOR	C	\$36,963.62	\$36,963.62	\$0.00	\$0.00	0
2007	4823	FINANCIAL KEYS TO AFFORDABLE HOUSING	C	\$32,499.60	\$32,499.60	\$0.00	\$0.00	0
2007	4825	CD3 75/25 SIDEWALK IMPROVEMENT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 07/14/08: REPLACED OR REPAIRED 35 SIDEWALK LOCATIONS AND/OR SITES.
2007	4826	STREET LIGHTING	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4827	STREET LIGHTS-CITY HEIGHTS	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4828	STREET LIGHTS-DISTRICT 3	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4829	TRAFFIC SIGNAL MODIFICATIONS	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4830	TREE GRATE PEDESTRIAN	C	\$49,889.13	\$49,889.13	\$49,889.13	\$0.00	(PY07): 08/01/08: CONTRACT NEGOTIATIONS PENDING NEPA REVIEW.. (PY10): FY2011: Contract was executed 10/22/09 then extended to 5/21/2011. 1st Qtr: No activities implemented.
2007	4831	ALPHA HOUSE III	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 07/29/08 COUNCIL ACTION: \$10,086 FROM TREE PLANTING 4362/6202.
2007	4833	BIG SISTER LEAGUE HSG PRG RENOVATION	O	\$19,000.00	\$0.00	\$0.00	\$19,000.00	(PY07): 08/01/08: AGENCY WANTS TO CHANGE SCOPE FROM KITCHEN RENOVATIONS TO: 1) INSTALLING A HANDICAP ACCESSIBLE, KEYLESS ENTRY SYSTEM AT THE 4TH AVE AND REDWOOD STREET HOMES, 2) INSTALLING HANDICAP ACCESSIBLE DOOR LEVERS, REPAIR BROKEN LOCKS, AND REPLACE DOORS, 3) INSTALL UV-RATED WINDOW
2007	4834	CLAIREMONT BRANCH RENOVATION-WINDOWS	C	\$33,750.00	\$33,750.00	\$33,750.00	\$0.00	(PY07): 4th Qtr: FY08 monies was rolled over into FY09 contract.
2007	4835	ENCANTO BRANCH RENOVATION-DANCE	C	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	0
2007	4836	LINDA VISTA BRANCH RENOVATION-KITCHEN	C	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	0
2007	4837	W. J. OAKES BRANCH RENOVATION-	C	\$25,000.00	\$25,000.00	\$24,750.00	\$0.00	(PY08): 1ST QRT: REPORTS TURNED OCT 31, 2008. 2ND QRT: CONTRACT PACKET SUBMITTAL STATUS. NO 3RD QRT. 4TH QRT: AWAITING CONTRACT IN JULY RECEIVED EXECUTED & RETURNED CONTRACT TO CITY. NOT SET UP YET. (PY09): FY2010: 1st&2nd Qrt No Contract. Contract set up 4/26/2010.
2007	4838	TREE COMMUNITY ENHANCEMENT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/01/08: NO CONTRACT OR WORK COMPLETED DURING FY08.
2007	4839	PROJECT HOPE	C	\$39,020.00	\$39,020.00	\$37,414.36	\$0.00	(PY07): 08/06/08: IN NEGOTIATIONS WITH CONTRACTORS FOR TENANT IMPROVEMENTS. AWAITING BOARD APPROVAL VIA RESOLUTION AND FORENSIC SURVEY BEFORE PAYING CONTRACTORS.. (PY09): FY2010: 1st, 2nd, 3rd Qtr: no status
2007	4840	CITY HEIGHTS BID BUS SHELTER	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/06/08: AGENCY IS COMBINING GRANT WITH \$150K FROM THE REDEVELOPMENT AGENCY TO INSTALL 20 BUS SHELTERS. PROJECT PENDING CITY PROJECT MONITOR ASSIGNMENT.
2007	4841	URBAN FORESTRY PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4842	PROJECT MANAGEMENT	C	\$450,000.01	\$450,000.01	\$0.01	\$0.00	(PY07): FUNDING FOR THE ENGINEERING DEPARTMENT TO WORK WITH NONPROFIT AGENCIES THAT WANT TO FACILITATE PUBLIC IMPROVEMENTS FOR THEIR FACILITY. ACCOMPLISHMENT REPORT WITH THE OTHER PROJECTS: 4831 TO 4839, 4841 TO 4843, 4845 TO 4866, 4868.
2007	4843	TUBMAN/CHAVEZ CENTER	C	\$15,066.59	\$15,066.59	\$0.00	\$0.00	(PY07): 07/22/08: PENDING CONTRACT NEGOTIATIONS.
2007	4844	DIAMOND DISTRICT BUS SHELTER	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/07/2008: CONTRACT HAS NOT BEEN EXECUTED.
2007	4845	EXTREME MAKEOVER FOR SENIORS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/07/08: FUNDS TO BE COMBINED WITH FY07 FUNDING.. (PY08): FY09 2ND REP \$53,800.17 FROM D3 JV30594 & JV30609 PUT AMT. BACK IN 4352/5205 9/25/09: Money left from FY07 allocation. Scope was worked on and letter to proceed 1/9/09. There is cease work instructed as Elderhelp will participate with another org. in their
2007	4848	VILLA MONTEZUMA	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/01/08: THE CITY WILL BEGIN WITH STRUCTURAL ASSESSMENT IN LATE SUMMER 2008. PLAN TO START WORK DURING THIRD QUARTER OF FY09. PLAN TO COMBINE FY08 FUNDS OF \$25K WITH FY09 FUNDS OF \$40K.
2007	4849	THE ADVENTURE ZONE	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/01/08: A REQUEST FOR PROPOSAL RELATED TO THE ADVENTURE ZONE DESIGN, ARCHITECTURE AND ENGINEERING WAS SENT TO 5 COMPANIES ON 07/08/08. DESIGN DECISION AND PERMITTING IS CURRENTLY PENDING AND A COMPLETION DATE OF 12/31/08 IS EXPECTED.
2007	4850	NEW ROOTS: A FOOD SECURITY SAFETY NET	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/05/08: NO CONTRACT IN PLACE AND THE PROJECT HAS NOT YET STARTED. WORKING ON OBTAINING THE CONDITIONAL USE PERMIT.
2007	4851	ENTERPRISE VILLAGE	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/06/08: AGENCY HAS NOT UTILIZED FUNDS.
2007	4852	LA MAESTRA HEART OF THE COMMTY CAPITAL C	C	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	(PY07): 08/06/08: CONTRACT PENDING NEPA.
2007	4853	PRESIDENT JOHN ADAMS MANOR COMMUNITY RM	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/19/08: AGENCY WILL COMPLETE STRUCTURAL ENGINEERING, ARCHITECTURAL WORK FOR COMMUNITY ROOM CONSTRUCTION. Funds to be reprogrammed FY12.
2007	4854	RENOVATIONS OF MEDICAL OFFICES	O	\$25,000.00	\$0.00	\$0.00	\$25,000.00	(PY07): AGENCY BEING ACQUIRED BY SYHC.. (PY10): Combined with FY07/4559 & FY11/5813. Accomplishments reported on FY11/5813.
2007	4855	PAZZAZ PROGRAM EXPANSION	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/13/08: AGENCY REQUESTED TO EXTEND FUNDING TO FY09.
2007	4857	VILLAGE CHILD DEV. CENTER	C	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	(PY07): 01/11/08: CONSTRUCTION DESIGN IN PROGRESS. SUBMISSION OF PLANS FOR CITY REVIEW IN FEB. COMPLETED INTERVIEW AND SELCTION PROCESS OF GENERAL CONTRACTOR. IDENTIFIED TEMPORARY LOCATION FOR SITE RESIDENTS.
2007	4858	BUILDING RENOVATION-MID-CITY CLINIC	C	\$10,000.00	\$10,000.00	\$0.00	\$0.00	(PY07): JUNE 2008: CONTRACT STILL PENDING.. (PY08): 1ST QTR FY09: STILL PENDING CONTRACT.. (PY09): November 2009: Accomplishment included interior painting and replacement of flooring in the clinic.
2007	4859	RENOVATION OF EXISTING BUILDING	C	\$59,039.00	\$59,039.00	\$41,628.53	\$0.00	(PY07): 08/06/08: AGENCY DID NOT EXPENSE FUNDS IN FY08. WORK HAS COMMENCED AND HOPE TO COMPELETE BY SEPTEMBER.
2007	4862	BROADWAY CENTER REHABILITATION	O	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/07/08: FUNDS TO BE USED IN FY09 FOR TENANT IMPROVEMENTS.. (PY10): FY 2011: Contract executed 11/4/2010. 1st Qtr: Notice To Proceed issued. Project under construction.
2007	4863	JOAN KROC CENTER (JKC) REHABILITATION	C	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	(PY07): 10/03/07: BIDS CONTINUE TO BE COLLECTED FOR CARPETING. BATHROOM WORK HAS BEEN CONTRACTED. FACILITIES STAFF WILL PERFORM ALL LIGHTING INSTALLATION AND REPLACEMENT. 04/15/08: CARPET SAMPLES ARE BEING APPROVED AND CUSTOME LIGHTING HAS BEEN TESTED AND ORDERS. ALL SUPPLIES ARE

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2007	4864	OUR CITY OUR SPACE-TRANCENDANCE FACILITY	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/06/2008: THE PROJECT IS ON HOLD WHILE AGENCY NEGOTIATES FOR PROPERTY TO LEASE.. (PY08): 4TH QRT: STATUS FORM - STILL IN NEGOTIATIONS WITH PROPERTY MGR. HAD TO CHANGE FROM ORIGINAL PROPERTY - NO SCOPE OF WORK SUBMITTED YET. IN CONTACT WITH COSELYN GOODRICH. 4TH
2007	4865	SEISMIC UPGRADES	C	\$12,300.00	\$12,300.00	\$12,300.00	\$0.00	(PY07): 08/05/2008: THE PROJECT IS IN PLAN CHECK PROCESS WITH THE CITY OF SD.
2007	4866	UNITY TECH FITNESS CENTER	C	\$14,950.00	\$14,950.00	\$14,950.00	\$0.00	(PY07): 08/21/08: NO CONTRACT EXECUTED.. (PY10): FY2011: Contract executed 9/8/2010. 1st Qtr: Agency looking for contractors.
2007	4867	SHADES OF GREEN/TREES FOR ALL	C	\$67,172.04	\$67,172.04	\$0.00	\$0.00	(PY07): 07/15/08: PROJECT HAS NOT STARTED, CONTRACT ROUTING.. (PY09): 60 trees CD8; 60 trees CD6; 4 trees CD3; 38 trees CD4; 9 trees CD7 all planted. CT entered FY10: 3rd Qtr: 6/16/09 - 10/30/09 trees planted 160 trees CT entered
2007	4868	BECKY'S HOUSE IMPROVEMENTS	C	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	(PY07): 08/15/08: FUNDS TO BE USED IN FY09.. (PY11): FY2010: contract executed 6/13/2010. 1st Qtr: Waiting for final payment & closeout documents. Construction done 11/1/2010. Contract complete.
2007	4869	AZALEA PARK RECREATION CENTER	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07):
2007	4870	CHOLLAS LAKE LITTLE LEAGUE FIELDS	C	\$4,998.85	\$4,998.85	\$0.00	\$0.00	(PY07): 08/15/08: CONTRACT PENDING NEPA REVIEW. 10/07/08: CONTRACT IS ROUTING.. (PY09): FY2010: 1st & 2nd Qtr: CT 27.06 entered. Phase I & II complete. Phase 3 fencing, pitcher's cage refined for bid and construction.. (PY10): Funds to be reprogrammed FY12.
2007	4871	LANGUAGE ACADEMY JOINT USE FIELD	O	\$35,000.00	\$4,162.45	\$0.00	\$30,837.55	(PY07): Accomplishment to be reported with FY09/5126 IDIS.. (PY10): Accomplishment to be reported with FY09/5126.
2007	4872	MARSHALL ELEMENTARY SCHOOL JOINT USE	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07):.. (PY10): Project Canceled. Funds to be reprogrammed FY12.
2007	5260	VERNA QUINN FIELD'S LITTLE PADRE PARK	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): FY08 REPROGRAMMING: D4 AWARDED \$20,000 FROM RESERVES. 4HT QTR: DESIGN COMPLETE. PROJECT ON HOLD. FUNDS NEED TO BE IDENTIFIED.. (PY10): An accomplishment was not completed.
2007	5261	PERMANENT STORAGE FACILITY	C	\$1,649.80	\$1,649.80	\$0.00	\$0.00	(PY08): FY08 REPROGRAMMING: \$7,000.27 FROM D7. 08/15/08: CONTRACT PENDING NEPA REVIEW. 10/07/08: CONTRACT IS ROUTING.. (PY10): Funds to be reprogrammed FY12.
2007	4873	MICROENTERPRISE SERVICES	C	\$30,997.27	\$30,997.27	\$0.00	\$0.00	(PY07): 08/13/08: MET 83% OF CONTRACT STANDARD.
2007	4876	ADAMS AVENUE REVITALIZATION-	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4877	COMMUNITY AND ECONOMIC	C	\$51,777.28	\$51,777.28	\$0.00	\$0.00	(PY07): YR END: WORKED WITH 25 CLIENTS, 5 OPENED BUSINESSES, 6 ARE IN PROCESS.
2007	4878	BCA COMMUNITY SMALL BUSINESS DEVELOPMENT	C	\$15,360.00	\$15,360.00	\$0.00	\$0.00	(PY07):
2007	4879	REBUILD CH-BLDG BRIDGES FOR CHANGE	C	\$55,000.00	\$55,000.00	\$0.00	\$0.00	(PY07): 08/01/08: CONTRACT HAS NOT BEEN EXECUTED. 07/29/08 COUNCIL ACTION: \$25K FROM COOPERATION ENTERPRISE 4364/6408
2007	4882	REFUGEE WOMEN ECONOMIC	C	\$32,931.64	\$32,931.64	\$0.00	\$0.00	(PY07): 08/20/08: THE PROJECT ASSISTED 10 EXISTING BUSINESSES AND 60 CLIENTS WORKING TOWARDS DEVELOPING BUSINESSES.
2007	4883	ECONOMIC DEVELOPMENT PROGRAM	C	\$62,389.60	\$62,389.60	\$0.00	\$0.00	(PY07): 08/05/08: CONTRACT TO BE EXECUTED IN FY09.. (PY08): 05/13/09: CONTRACT ROUTING FOR EXECUTION.. (PY09): FY2010: Contract set up 11/1/2009 ended 1/31/2010 14 clients served .35% complete
2007	4884	DEVO/MICROENTERPRISE OUTREACH PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): AUG 2008: NEGOTIATING CONTRACT.. (PY08): DEC 2008: CONTRACT ROUTING.
2007	4886	ECONOMIC DEVELOPMENT PROGRAM	C	\$22,954.44	\$22,954.44	\$0.00	\$0.00	(PY07): 08/13/2008: MET 83% OF CONTRACT STANDARD. 08/31/08: 145% OF CONTRACT STANDARD.
2007	4887	SENIOR FIRE & BURN PREVENTION PROGRAM	C	\$11,834.37	\$11,834.37	\$0.00	\$0.00	(PY07): 07/30/2008: THE AGENCY INSTALLED 544 SMOKE ALARMS.
2007	4889	REBUILDING TOGETHER SAN DIEGO	C	\$138,804.99	\$138,804.99	\$0.00	\$0.00	(PY07): 1-3RD QTR: 28% COMPLETE 10/30/07 REPROGRAMMING MEMO: D8 \$25,000 FROM REDEVELOPMENT AGENCY 4371/7112 & \$25,000 FROM D4 RESERVES. 4TH QTR: 80% COMPLETE.
2007	4890	SAFE HOMES PROJECT	C	\$229,555.66	\$229,555.66	\$0.00	\$0.00	(PY07): 1ST QTR: 10% COMPLETE 2ND QTR: 34% COMPLETE 3RD QTR: 66% COMPLETE 4TH QTR: 86% COMPLETE. (PY08): FY09 2ND REP \$25K FROM CW
2007	4891	WEATHERIZATION ENERGY EFFCY & RES	C	\$78,175.46	\$78,175.46	\$0.00	\$0.00	(PY07):.. (PY08): 1ST QTR FY09: 4 RENTERS, 9 HOMEOWNERS. (PY09):
2007	4894	PRO-ACTIVE CODE ENFORCEMENT-D4	C	\$93,117.78	\$93,117.78	\$0.00	\$0.00	(PY07): 1ST QTR: 26 CASES OPENED, 35 CASES CLOSED, 145 CASES ACTIVE. 2ND QTR: 28 CASES OPENED, 15 CASES CLOSED, 158 CASES ACTIVE. 3RD QTR: 17 CASES OPENED, 19 CASES CLOSED, 143 CASES ACTIVE. 4TH QTR: 13 CASES OPENED, 84 CASES CLOSED, 101 CASES ACTIVE.
2007	4899	AFFORDABLE HOUSING PROGRAM	C	\$1,275,833.59	\$1,275,833.59	\$0.00	\$0.00	(PY07):
2007	4903	NEIL GOOD DAY CENTER	C	\$400,000.00	\$400,000.00	\$16,500.00	\$0.00	(PY07): 08/15/08: THE PROJECT PROVIDED DAY CENTER SERVICES, SUCH AS SHOWERS, LAUNDRY, MAIL AND MESSAGE, CLOTHING, BLANKETS, CASE MANAGEMENT, HOUSING PLACEMENT, AND FOLLOW UP SERVICES.
2007	4907	SENIOR NUTRITION	C	\$163,173.61	\$163,173.61	\$0.00	\$0.00	(PY07): NUTRITION PROVIDERS CONTINUE TO TARGET LOW INCOME, MINORITY SENIORS FOR PARTICIPATION IN THIS PROGRAM. THE NUMBER OF PARTICIPANTS IS INCREASING, WHICH IS CONSISTENT WITH THE BABY BOOMER GENERATION TRANSITION INTO THE AGE RANGE ELIGIBLE TO SERVICES. ADDITIONALLY, CURRENT
2007	4908	FOURTH DISTRICT SENIORS RESOURCE	C	\$25,208.37	\$25,208.37	\$0.00	\$0.00	(PY07): 08/15/08: THE PROJECT PROVIDED EXPANDED DISTRIBUTION OF MEAL-ON-WHEELS, FOOD SERVICE CERTIFICATION TRAINING AND FEELING FIT AND HEALTHY CLUB FOR SENIORS.
2007	4917	AFFORDABLE HOUSING ADVOCACY PROJECT-II	C	\$99,897.20	\$99,897.20	\$0.00	\$0.00	(PY09):
2007	4918	CASA FAMILIAR PILOT VILLAGE	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4920	REBUILD CH-QUALITY AFFORDABLE HOUSING	C	\$38,851.96	\$38,851.96	\$0.00	\$0.00	0
2007	4921	COMMUNITY PLAN UPDATE-UPTOWN	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4922	NORTH PARK HISTORIC SURVEY	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4923	ADA TRANSITION PLAN	C	\$192,825.66	\$192,825.66	\$0.00	\$0.00	0
2007	4924	ADDITIONAL MAD	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4925	PACIFIC BEACH MAD	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4926	POINT LOMA PBID	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4927	PARK MASTER PLAN-PHASE I	X	\$0.00	\$0.00	\$0.00	\$0.00	0

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2007	4929	VILLGE CENTER AT EUCLID & MARKET-COV	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4930	AFFORD HSG FOR DEAF & HARD OF HEARING	C	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0
2007	4931	ELIGIBLE COMMUNITY IMPROVEMENTS	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4932	STABILIZING COLLEGE AREA NEIGHBORHOODS-P	C	\$6,203.00	\$6,203.00	\$0.00	\$0.00	0
2007	4933	STRATEGIC PLANNING FOR HIV/AIDS SVCS	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4934	INDEPENDENT TRANSPORTATION	C	\$70,704.60	\$70,704.60	\$0.00	\$0.00	0
2007	5004	STABILIZING COLLEGE AREA NEIGHBORHOODS-	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4938	REBUILD CH-NEIGHBORHOOD	C	\$24,826.90	\$24,826.90	\$9,850.00	\$0.00	(PY07): 08/01/2008: CONTRACT IS ROUTING.. (PY09): FY2010: 1st & 2nd Qtr: Implemented 3 supplemental improvement projects In D7 & 3 LMA area projects. Include 2 improvements to public parkway medians & 50 solar lights. Contract has been
2007	4939	INFRASTRUCTURE IMPROVEMENT PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/14/08: FUNDS TO BE USED IN FY09.
2007	4940	25TH STREET REVITALIZATION	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 08/01/08: FUNDS TO BE USED TO OVERHAUL THE 6 BLOCK SPAN BETWEEN SR 94 AND BALBOA PARK TO INCLUDE PEDESTRIAN PASEO AND USING GREEN TECHNIQUESFOR LANDSCAPING AND HARDSCAPING IMPROVEMENTS.
2007	4941	ISLENAIR NEIGHBORHOOD ID &	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4942	SUSTAINABLE COMMUNITIES	C	\$65,641.43	\$65,641.43	\$0.00	\$0.00	(PY09):
2007	4943	ADA ELIG PROJECT-ARCH BARRIER REMOVAL	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY11): An accomplishment was not completed. Funds to be reprogrammed FY12.
2007	4944	ADA ELIG PROJECT-COLINA DEL SOL POOL	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.. (PY08): 03/29/09 DISABILITY MEMO MOVED A TOTAL OF \$226,968: \$44,275 TO CLAIREMONT BRANCH LIBRARY 4373/7315, \$22,357 TO NORTH CLAIREMONT BRANCH LIBRARY 4373/7316, \$39,700 TO SKYLINE HILLS LIBRARY 4373/7317, \$18,518 TO
2007	4946	ADA ELIG PROJECT-OCEAN BEACH REC CTR	C	\$255,103.00	\$255,103.00	\$235,856.31	\$0.00	(PY07): 07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.. (PY08): 3RD QTR: ADWARD PHASE PRE CONSTRUCTION 4/17/09 4TH QTR: 30% DESIGN/PLANNING.. (PY09): FY2010: 1st & 2nd Qtr: CT 75.02 entered. 30% design/planning.
2007	4947	ADA ELIG PROJECT-MEMORIAL POOL	O	\$249,118.00	\$240,349.46	\$0.00	\$8,768.54	(PY07): 07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.. (PY08): 3RD QTR: REVIEW SUBMITTALS CONSTRUCTION BEGIN OCTOBER DUE TO POOL USAGE. 4TH QTR: REVIEW SUBMITTALS CONSTRUCTION BEGIN OCTOBER.. (PY09): FY2010: 1st & 2nd Qtr: CT 83.07 entered. 30% Design
2007	4948	ADA ELIG PROJECT-SWANSON POOL	O	\$269,338.00	\$262,138.36	\$0.00	\$7,199.64	(PY07): 07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.. (PY08): 3RD QTR: REVIEW SUBMITTALS CONSTRUCTION BEGIN OCTOBER DUE TO POOL USAGE. 4TH QTR: REVIEW SUBMITTALS. CONSTRUCTION BEGIN OCT.. (PY09): FY2010: 1st & 2nd Qtr: CT 83.07 entered. 30% Design
2007	4949	ADA PROJECT BACKLOG-CD5-AUDIBLE SIGNALS	C	\$2,440.81	\$2,440.81	\$0.00	\$0.00	(PY07): 07/25/08: NEPA REVIEW IS IN PROCESS.. (PY08): 3RD QTR: 10% CONSTRUCTION DESIGN 4TH QTR: 30% DESIGN/PLANNING. (PY09): FY2010:1st Qrt & 2nd qrt: 60% design complete No addresses
2007	4950	ADA PROJECT BACKLOG-CD5-CURB RAMPS	C	\$63,913.45	\$63,913.45	\$0.00	\$0.00	(PY07): 07/03/08: DANNY SCHROTBERGER SUBMITTED A REQUISITION TO TRANSPORTATIONAND DRAINAGE DESIGN - VENDOR TRI-GROUP CONSTRUCTION AND DEVELOPMENT INC - FOR THIS PROJECT. 07/25/08: CONTRACT TO BE AWARDED.. (PY08): 05/11/09: 10 CURB RAMPS
2007	4951	ADA PROJECT BACKLOG-CD5-RANCHO BERNARDO	O	\$99,900.00	\$80,600.88	\$0.00	\$19,299.12	(PY08): 3RD QTR: AWARD PHASE PRE CON 4/17/09 4TH QTR: CONTRACT TO BE AWARDED.. (PY09): FY2010: 1st & 2nd Qtr: CT 170.30 enterd. 30% design complete. 3rd Qtr: 60% complete. Project set up form en route.
2007	4952	ADA PROJECT BACKLOG-CD5-SD REGIONAL TEEN	O	\$147,125.00	\$144,357.90	\$0.00	\$2,767.10	(PY07): 07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.. (PY08): 3RD QTR: AWARD PHASE PRE CONSTRUCTION 4/17/09. 4TH QTR: 30% DESIGN/PLANNING.. (PY09): FY2010: 1st & 2nd Qtr: CT 83.57 entered. 30% design complete.
2007	4953	ADA PROJECT BACKLOG-CD5-SCRIPPS RCH LIBR	C	\$24,998.13	\$24,998.13	\$14,839.13	\$0.00	(PY07): 07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.. (PY08): 3RD QTR: AWARD PHASE PRE CONSTRUCTION 4/17/09. 4TH QTR: 30% DESIGN/PLANNING.. (PY09): FY2010: 1st & 2nd Qtr: CT170.22 entered. 90% design complete.
2007	4954	AUDIBLE PEDESTRIAN SIGNALS IN CD1	C	\$2,796.65	\$2,796.65	\$0.00	\$0.00	(PY07): 07/25/08: NEPA REVIEW IS IN PROCESS.. (PY08): 3RD QTR: 10% CONSTRUCTION/DESIGN 4TH QTR: 30% DESIGN/PLANNING. (PY09): FY2010:1st Qrt&2nd Qtr: 60% design complete No addresses
2007	4955	AUDIBLE PEDESTRIAN SIGNALS IN CD6	C	\$2,210.65	\$2,210.65	\$0.00	\$0.00	(PY07): 07/25/08: NEPA REVIEW IN PROCESS.. (PY08): 3RD QTR: 10% CONSTRUCTION/DESIGN 4TH QTR: 30% DESIGN/PLANNING. (PY09): FY2010:1st qrt&2nd qrt: 60% design complete. No addresses
2007	4957	CLAIREMONT BRANCH LIBRARY	O	\$59,275.00	\$53,999.85	\$0.00	\$5,275.15	(PY08): 11/20/08: PROJECT IS ONGOING AND ACTIVE. NEEDS ADDITIONAL FUNDING TO COMPLETE. 3RD QTR: IN DESIGN. PENDING FUND TRANSFER FROM COLINA DEL SOL VIA CDBG ADM & ADA MEMO TO MOVE 44,275 FROM FY08/4944.
2007	4958	NORTH CLAIREMONT BRANCH LIBRARY	O	\$37,357.00	\$20,031.74	\$0.00	\$17,325.26	(PY08): 11/20/08: PROJECT IS ONGOING AND ACTIVE. NEEDS ADDITIONAL FUNDING TO COMPLETE. 3RD QTR: IN DESIGN PENDING FUND TRANSFER FROM COLINA DEL SOL VIA CDBG ADM & ADA MEMO TO MOVE 22,357 FROM FY08/4942.
2007	4959	SKYLINE HILLS BRANCH LIBRARY	O	\$81,700.00	\$72,837.97	\$0.00	\$8,862.03	(PY08): 11/20/08: PROJECT IS ONGOING AND ACTIVE. TO BEGIN 11/29/08. 3RD QTR: IN DESIGN PENDING FUND TRANSFER FROM COLINA DEL SOL VIA CDBG ADM & ADA MEMO TO MOVE 39,700 FROM FY08/4942.
2007	4960	UNIVERSITY CITY COMMUNITY BRANCH	O	\$33,518.00	\$32,054.73	\$0.00	\$1,463.27	(PY08): 11/20/08: PROJECT IS ONGOING AND ACTIVE. TO BEGIN 11/29/08. 3RD QTR: IN DESIGN PENDING FUND TRANSFER FROM COLINA DEL SOL VIA CDBG ADM & ADA MEMO TO MOVE 18,518 FROM FY08/4942.
2007	4962	CLIFFRIDGE PARK COMFORT STATION	C	\$14,670.90	\$14,670.90	\$0.00	\$0.00	(PY08): 11/20/08: PROJECT IS ACTIVE AND ONGOING. 3RD QTR: SOLE SOURCE PHASE PROJECT UNDERWAY SEARCH FOR ADDL FUNDS 4TH QTR: ENG WANT TO DO PRIVATELY. ENG NO REPORT TO DISABILITY SERV.. (PY09): FY2010:1st&2nd qrt: CT 70.01 entered. Eng working on returning CDBG from DIF.
2007	4963	UNIVERSITY GARDENS	C	\$18,979.07	\$18,979.07	\$0.00	\$0.00	(PY07): 07/03/08: DANNY SCHROTBERGER SUBMITTED A REQUISITION TO TRANSPORTATIO AND DRAINAGE DESIGN - VENDOR TRI-GROUP CONSTRUCTION AND DEVELOPMENT I C - FOR THIS PROJECT.. (PY08): 11/20/08: PROJECT IS ACTIVE AND ONGOING. TO START 11/29/08. 3RD QTR: CONNECTED PATH OF TRAVEL FROM
2007	4964	LA JOLLA FIRE STATION #13 RENOVATION	C	\$1,195.19	\$1,195.19	\$0.00	\$0.00	(PY07): FY09 ALLOC: \$25K TO D1. FY09 2ND REP: MOVED TO LA JOLLA FROM BIRDROCK \$6K TO 4373/7322/113171. (PY08): 3RD QTR: JO # CLOSED AWARD PHASE COUNCIL FUNDS
2007	4965	ELEVATOR INSTALLATION	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 11/20/08: PROJECT IS ACTIVE AND ONGOING. CONSULTANT CONTRACT APPROVED11/17/08. 3RD QTR: PROJECT UNDER FUNDED ENG SEARCH ADDL FUNDS FUNDS FR D1 \$2K D3 \$10K TOTAL PROJECT COST \$200K 4TH QTR: PROJECT UNDERFUNDED ENG SEARCH FOR ADD'L
2007	4966	SAFE & ACCESSIBLE SIDEWALKS	O	\$190,200.00	\$189,825.53	\$0.00	\$374.47	(PY07): 08/20/2008: COMPLETED 24 CURB RAMPS.. (PY08): 1/20/2010: COMPLETED 25 CURB RAMPS COMPLETED.. (PY09): October 14, 2009: 3 curb ramps installed in CT 80.01 BG 8.
2007	4967	AQUATIC ADVENTURES RELOCATION	C	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	(PY07): 08/05/08: AGENCY RECEIVED AN ADDITIONAL \$110,000, SO PLAN TO UTILIZE THE FUNDS IN FY09.. (PY10): Payment to Lawyers Title for escrow payment, to assist Ocean Discovery Institute in property acquisition for the purpose of building a "Living Lab" facility for educating students, a Community Development Block Grant (CDBG) program for the period ending
2007	4968	PROPERTY ACQUISITION TO BLD LIVING LAB	C	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	(PY07): 08/05/08: AGENCY RECEIVED AN ADDITIONAL \$110,000, SO PLAN TO UTILIZE THE FUNDS IN FY09.. (PY10): Payment to Lawyers Title for escrow payment, to assist Ocean Discovery Institute in property acquisition for the purpose of building a "Living Lab" facility for educating students, a Community Development Block Grant (CDBG) program for the period ending
2007	4969	DOWNTOWN RELOCATION PROJECT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): 04/11/08: AGENCY STILL IN THE PROCESS OF IDENTIFYING A LOCATION. ONCE IDENTIFIED, CONTRACT WILL BE EXECUTED TO EXPEND FUNDS. 07/14/08: STILL IN PROCESS TO IDENTIFY A NEW LOCATION. 08/01/08: AGENCY IN PROCESS OF IDENTIFYING NEW LOCATION.
2007	4970	CAPITAL FUND CAMPAIGN	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2007	4980	LOGAN HEIGHTS LIBRARY 2 108 LOAN REPAYME	C	\$5,327.00	\$5,327.00	\$0.00	\$0.00	0
2008	5082	FAIR HOUSING PROJECT	C	\$62,596.18	\$62,596.18	\$0.00	\$0.00	0

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2008	5083	FAIR HOUSING PROJECT- CSA	C	\$69,944.03	\$69,944.03	\$0.00	\$0.00	0
2008	5084	CDBG ADMINISTRATION	O	\$1,170,264.62	\$1,053,589.10	\$0.00	\$116,675.52	0
2008	5085	CONSULTING SERVICES OR STAFFING	O	\$399,998.00	\$208,387.41	\$24,389.22	\$191,610.59	0
2008	5086	ED/SS PROJECT MANAGEMENT	O	\$480,000.00	\$382,164.52	\$0.00	\$97,835.48	0
2008	5087	ADA-CITYWIDE-ADMIN	C	\$100,261.01	\$100,261.01	\$0.00	\$0.00	0
2008	5088	PROJECT MGMT- ADMIN/DELIVERABLES	C	\$155,486.82	\$155,486.82	\$0.00	\$0.00	0
2008	5089	FAIR HOUSING	C	\$114,764.13	\$114,764.13	\$64,623.37	\$0.00	0
2008	5091	SIDEWALK INSTALLATION AT 49TH & ELM	C	\$11,774.50	\$11,774.50	\$0.00	\$0.00	(PY08): 1ST QTR: PLANNING GROUP OF PITS DIVISION WORKING ON PREPARING PLANNING REPORT. THE REPORT WILL THEN BE SUBMITTED TO THE DESIGN GROUP OF ECP. 2ND QTR: IN FINAL TRANSITION TO DESIGN PHASE. IN MEETINGS TOLD IT WILL BE INCORPORATED INTO OUR PRELIMINARY ENGINEERING REPORT. 3RD QTR: PRELIM
2008	5092	INFRASTRUCTURE IMPROVEMENT PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN NEGOTIATIONS WITH PROJECT MANAGER. 4TH QTR: STATUS REPORT: DESIGN COMPLETE BY MID-AUGUST CONSTRUCTION START AFTER. NO CONTRACT YET.
2008	5093	SAFE & ACCESSIBLE SIDEWALKS	C	\$211,900.00	\$211,900.00	\$0.00	\$0.00	(PY08): SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$200K FROM D5 3RD QTR: IN NEGOTIATIONS WITH PROJECT MANAGER. 4TH QTR: COMPLETED DEMOLITION & CONSTRUCTIONS 25 CURB RAMPS.. (PY09): FY2010:
2008	5437	STOCKTON LIGHTS	O	\$165,000.00	\$0.00	\$0.00	\$165,000.00	(PY08): FY09 2ND REP: \$165K FROM D8.. (PY10): This project will install 25 streetlights in the Memorial, Stockton and Grant Hill neighborhoods of Southeast San Diego. The proposed method of installation requires resident approvals, which have not been forthcoming, so the project is back with the client department.
2008	5439	CD7 STREET LIGHT INSTALLATIONS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): This project provides street lighting systems on 50th Street at University Ave and on 59th Street at Adelaide Ave. FY10 1st Rep \$50k to FY10 projects
2008	5090	TENANT IMPROVEMENTS AT SMART CORNER	C	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER: PROGRAM NOT IMPLEMENTED IN FY09.. 4TH QTR: STATUS FORM: NO CONTRACT.. (PY10): FY2011: 1st Qtr: Amendment 10/7/2010 deleted Section
2008	5095	CROSSROADS DIST BLDG REHAB & ADA	C	\$25,000.00	\$25,000.00	\$0.00	\$0.00	(PY08): 07/29/08 COUNCIL ACTION: ADDED INSTALLATION OF NEW BACKFLOW DEVICE FOR D7 FUNDS. 1ST QTR: SUBMITTED CONTRACT STATUS REPORT. 2ND QTR: IN NEGOTIATIONS WITH PM. 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QTR: 597 NEW
2008	5097	COMMUNITY CTR RENOVATIONS &	O	\$75,000.00	\$0.00	\$0.00	\$75,000.00	(PY08): 2ND QTR: SUBMITTED CONTRACT STATUS REPORT. 3RD QTR: IN NEGOTIATIONS WITH PROJECT MANAGER. 4TH QTR: WAITING ON AGENCY TO PROVIDE SCOPE OF WORK.. (PY10): FY2010: Need status of project.
2008	5098	BORDER VIEW YMCA CAPITAL PROJECT	C	\$155,000.00	\$155,000.00	\$155,000.00	\$0.00	(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QTR: WAITING ON AGENCY TO PROVIDE SCOPE & BUDGET BREAKDOWN. (PY10): FY 2011: Contract executed 10/26/2010. All
2008	5099	CLAIREMONT BRANCH RENOVATION PROJECT	C	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: SUBMITTED CONTRACT STATUS REPORT. 4TH QTR: Y08 monies was rolled over into FY09 contract executed 2/23/2010. Parking lot paving , construction of concrete pad
2008	5100	ENCANTO BRANCH RENOVATION-DANCE	C	\$39,999.85	\$39,999.85	\$39,999.85	\$0.00	(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: SUBMITTED CONTRACT STATUS REPORT. 4TH QTR: Contract exec 2/9/2010 NTP construction of new dance studio 6/25/10 construction began 6/28/10.. (PY10): FY 2011:
2008	5101	LINDA VISTA BRANCH RENOVATION PROJECT	C	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: SUBMITTED CONTRACT STATUS REPORT. 4TH QTR: ON HOLD PER CP&CI DUE TO SAP ACCOUNTING. (PY10): FY2011: Contract executed 2/9/10 contract end
2008	5102	PROJECT RESTORE	C	\$159,250.00	\$159,250.00	\$150,389.18	\$0.00	(PY08): 2ND QTR: CCS NOT AWAREDED ENOUGH FUNDING UNTIL PROJECT ADVOCACY WAS AWARDED TO COMPLETE PROJECT. WORKING WITH YVONNA. FY09 2ND REP 25K FROM D2, \$55K FROM D3 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QTR: ON HOLD PER CP&CI DUE TO SAP ACCOUNTING
2008	5103	COMPREHENSIVE SUPPORT CENTER FOR	C	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QTR: CONTRACT APPROVED END OF JULY FORWARD COPY TO AGENCY.
2008	5104	CITY HEIGHTS BID BUS SHELTER PROJECT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT FY09 2ND REP \$30K FROM D3 4TH QTR: REMOVED PER SHIRLEY REID
2008	5105	PROJECT MGMT- PROJECT/CONSTRUCTION	C	\$293,432.00	\$293,432.00	\$129.05	\$0.00	(PY08): 07/29/08 COUNCIL ACTION: \$50,432 ADDED FROM PROJECT ADMIN/DELIVERABLES 4380/8007.
2008	5106	LOGAN HEIGHTS FAMILY HEALTH CENTER	C	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	(PY08): 1ST QTR: TO INSTALL A NEW HVAC SYSTEM IN HEALTH EDUCATION BUILDING. 2ND QTR: SUBMITTED CONTRACT STATUS REPORT. 3RD QTR: IN NEGOTIATIONS WITH PROJECT MANAGER.
2008	5107	LOBBY SOUND PROOFING	O	\$30,000.00	\$4,950.00	\$4,950.00	\$25,050.00	(PY08): 4TH QTR: WAITING ON AGENCY TO PROVIDE SCOPE & BUDGET BREAKDOWN.. (PY09): FY2010: Contract combined to FY10/5720 contract. 6/25/10: contract to end 5/13/2012. All reporting will be done on FY10/5720.
2008	5108	VILLA MONTEZUMA REHABILITATION	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT FY09 2ND REP \$25K FROM D8 3RD QTR: VILLA MONTEZUMA BACK TO CITY WILL BE COMPLETE BY 6/30/09. WORKING WITH CITY. 4TH QTR: MAY NOT BE ELIGIBLE FOR CDBG FUNDS (EMAIL IN TO SHIRLEY REID& ANGELA
2008	5109	COMMUNITY EMPOWERMENT CENTER	C	\$16,400.00	\$16,400.00	\$16,400.00	\$0.00	(PY08): 1st QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2nd QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.
2008	5110	NEW ROOTS COMMUNITY FARM	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 4TH QTR: AGENCY DID NOT SIGN AGREEMENT DUE TO INDEMNIFICATION CLAUSE
2008	5111	LA MAESTRA CAPITAL CAMPAIGN	C	\$86,459.85	\$86,459.85	\$86,459.85	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$30,459.85 FROM D3 3RD QTR: SUBMITTED STATUS FORM. 4TH QTR: WAITING ON AGENCY TO PROVIDE SCOPE OF
2008	5112	SOUTHEASTERN SD RESIDENCY PROJECT	C	\$65,000.00	\$65,000.00	\$14,122.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QTR: ON HOLD PER CP&CI DUE TO SAP ACCOUNTING. (PY09): FY2010: 1st & 2nd Qtr: Contract executed
2008	5113	GOLF COURSE RENOVATION	O	\$61,000.00	\$22,501.16	\$22,501.16	\$38,498.84	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.
2008	5114	WALK-IN FREEZER AND REFRIGERATION UNITS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QTR: CHANGE OF SCOPE WAITING ON CITY COUNCIL VERIFICATION
2008	5115	ELEVATOR INSTALLATION	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. (PY10): FY09 contract combined with FY10 amendment total \$179,639-8/30/10. FY2010: ALL REPORTING ON FY 10 PROJECT.
2008	5116	REFURBISH YOUTH RESIDENTIAL TRTMT	C	\$26,950.00	\$26,950.00	\$26,950.00	\$0.00	(PY08): 2nd QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QTR: ON HOLD PER CP&CI DUE TO SAP ACCOUNTING.. (PY10): FY2011: 1st Qtr: Construction is 20%
2008	5118	RENOVATION OF EXISTING BUILDING	C	\$52,543.56	\$52,543.56	\$52,543.56	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR: SUBMITTED STATUS FORM - UNDER REVIEW 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QTR: CONTRACT EXECUTED JUNE 9, 2009 NOTHING TO REPORT.. (PY09): FY2010:
2008	5121	ST. PAUL'S VILLA - ROOF DRAINAGE UPGRADE	C	\$46,850.00	\$46,850.00	\$0.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR: SUBMITTED STATUS FORM - UNDER REVIEW 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QTR: CONTRACT EXECUTED JUNE 9, 2009 NOTHING TO REPORT.. (PY09): FY2010:
2008	5122	VILLAGE REHABILITATION PROJECT	O	\$89,742.08	\$48,890.22	\$48,890.22	\$40,851.86	(PY08): FY09 2ND REP: \$36,742.08 FROM D5. 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.
2008	5123	SEISMIC UPGRADES	C	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QTR: EXECUTED 7/1/09
2008	5124	LANDSCAPING PARK IMPROVEMENTS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: FUNDING PULLED FROM THIS PROJECT DUE TO ELIGIBILITY.

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2008	5125	TREESMART SAN DIEGO	O	\$25,000.00	\$994.26	\$994.26	\$24,005.74	(PY08): No accomplishment to report.. (PY09): FY2010: 1st Qtr: Agency submitted contract packet for review. 2nd Qtr: Agency submitted contract packet for review.
2008	5126	URBAN CORPS YOUTH FACILITY	C	\$144,764.50	\$144,764.50	\$33,000.00	\$0.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.
2008	5127	URBAN LEAGUE	C	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	(PY08): SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QTR: WAITING ON AGENCY TO PROVIDE SCOPE & BUDGET BREAKDOWN.. (PY09): FY2010: contract set up 6/16/2010. (PY10): FY2011: 1st Qtr: Project completed Final Stats below. 841
2008	5128	HEATING AND AIR CONDITIONING	C	\$23,018.16	\$23,018.16	\$23,018.16	\$0.00	(PY08): 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH PROJECT MANAGER. 4TH QTR: EXECUTED 8/14/09. Contract expires 07/01/11.. (PY09): FY2010: 1st Qtr: 900 clients served
2008	5312	SUNBURST APARTMENT BUILDING	C	\$225,000.00	\$225,000.00	\$216,373.27	\$0.00	(PY08): FY09 2ND REP \$125K FROM D3 3RD QTR: CONTRACT SUBMITTAL STATUS FORM SUBMITTED. 4TH QTR: ON HOLD PER CP&CI DUE TO SAP ACCOUNTING
2008	5313	THE ADVENTURE ZONE	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QTR: WAITING ON AGENCY TO PROVIDE SCOPE OF WORK. (PY09): FY2010:
2008	5314	JOSUE HOMES IMPROVEMENTS	O	\$25,000.00	\$19,867.00	\$19,867.00	\$5,133.00	(PY08): 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 07/29/08 COUNCIL ACTION: \$25K FROM D3. 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QTR: STATUS FORM: NO CONTRACT.. (PY09): FY2010: Awaiting execution of contract.
2008	5319	NEIL GOOD DAY-TENANT IMPROVEMENTS	O	\$141,159.00	\$11,552.36	\$0.00	\$129,606.64	(PY08): FY09 2ND REP: \$7,222.15 FROM D1, \$7,222.15 FROM D2, \$7,222.15 FROM D3, \$7,222.15 FROM D4, \$7,222.15 FROM D5, \$7,222.15 FROM D6, \$7,222.15 FROM D7, \$7,222.15 FROM D8, \$7,222.80 FROM CW.
2008	5320	FAMILY JUSTICE CENTER	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2008	5129	LANGUAGE ACADEMY JOINT USE FIELDS	O	\$1,018,372.30	\$0.00	\$0.00	\$1,018,372.30	(PY10): Combined with FY08/4871. Working on MOU with Engineering department.
2008	5130	SOUTH CLAIREMONT RECREATION CENTER	O	\$13,000.00	\$0.00	\$0.00	\$13,000.00	(PY08): 4TH QTR: PARK & REC WORK WITH CDBG STAFF ON CONTRACT. NO FUNDS FROM CDBG ALLOCATION HAVE BEEN EXPENDED. DESIGN FOR KITCHEN REMODEL 90% COMPLETED.. (PY10): FY2011: New MOU combines all FY07/4749, FY09/5130 and FY10/5712 monies = \$59,000 dated 11/4/10. Status updates done on FY10/5712 project in IDIS.
2008	5131	ADA ACCESS CONNECTING	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET. 3RD QTR: IN NEGOTIATIONS WITH THE PM. 4TH QTR: WAITING ON AGENCY TO PROVIDE SCOPE OF WORK. (PY10): FY2011: 1st Qtr: Agency returned money to be
2008	5132	OCEAN BEACH GATEWAY PROJECT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): FY 2009: 1st Qtr: AGENCY SUBMITTED CONTRACT PACKET. 2nd Qtr: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.
2008	5133	27TH STREET PARK IMPROVEMENTS	C	\$773.55	\$773.55	\$0.00	\$0.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH THE PM. 4TH QTR: CLOSED - DID NOT MEET CDBG REQUIREMENTS.
2008	5440	WARD CANYON NEIGHBORHOOD COMM	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): FY09 2ND REP \$30K FROM D3 CD3 TO REPROGRAM FUNDING, BECAUSE IT IS A TEMPORARY GARDEN.
2008	5136	COMMUNITY ECON DEVELT &	C	\$74,061.33	\$74,061.33	\$0.00	\$0.00	(PY08): 1ST QTR: SUBMITTED CONTRACT STATUS REPORT. 2ND QTR: FY09 AGREEMENT EXCUTED WORKING WITH ARCHITECT & CONTRACTORS. 3RD QTR: .44% complete
2008	5137	BCA COMMUNITY SMALL BUSINESS DEVELPMT CT	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 1ST QTR AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN NEGOTIATIONS WITH THE PM. 4TH QTR: IN NEGOTIATIONS WITH PM
2008	5138	MENTOR PROTEGE PROGRAM	C	\$18,558.80	\$18,558.80	\$0.00	\$0.00	(PY08): 2ND QTR: 6 NEW CLIENTS 1.5% COMPLETED 3RD QTR: NO NEW CLIENTS 4TH QTR: 2.75% COMPLETED.. (PY09): FY2010: 1st qtr: 8 clients
2008	5139	REFUGEE WOMEN ECONOMIC	C	\$24,800.00	\$24,800.00	\$0.00	\$0.00	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: UNDER REVIEW 4TH QTR: 1.3% COMPLETE.. (PY09): FY2010: 1st Qtr: 13+14=28 2.8% complete
2008	5140	ECONOMIC DEVELOPMENT PROGRAM	C	\$38,506.30	\$38,506.30	\$29,948.87	\$0.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QTR: WAITING ON FINAL CONTRACT.. (PY10): FY2011: Contract executed 7/1/2010.
2008	5141	MULTI-CULTURAL ECONOMIC	C	\$49,046.14	\$49,046.14	\$6,114.85	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: 11 clients 55% complete
2008	5318	JOB CREATION FOR MICROENTERPRISE	C	\$30,000.00	\$30,000.00	\$6,615.54	\$0.00	(PY08): 07/29/08 COUNCIL ACTION: \$30K FROM CITYWIDE 2ND QTR: SUBMITTED STATUS FORM - UNDER REVIEW 3RD QTR: IN NEGOTIATIONS WITH THE PM. 4TH QTR: STATUS FORM: AWAITING FINAL SIGNATURES.. (PY09): FY2010:
2008	5438	SMALL BUSINESS ENTERPRISE PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2008	5143	HANDY HANDS HOME REPAIR PROGRAM	C	\$23,234.31	\$23,234.31	\$0.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER: .25% COMPLETED 4TH QTR: .6% COMPLETED. (PY09): FY2010:
2008	5145	Parker-Kier Apartments-2	O	\$559,091.00	\$0.00	\$0.00	\$559,091.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.
2008	5146	SAFE HOMES PROJECT	C	\$184,566.09	\$184,566.09	\$0.00	\$0.00	(PY08): 1ST QTR: NO CONTRACT 19 CLIENTS ENTERED 2ND QTR: THERE WERE NO CLIENTS CONTRACT SET UP IN DECEMBER 2009. 3RD QTR: 89 clients 4TH QTR: 74 clients. (PY09): FY 2009: 1st Qtr: No contract 19 clients entered
2008	5147	WILSON AVE APTS-ADA IMPROVEMENTS	O	\$25,000.00	\$0.00	\$0.00	\$25,000.00	(PY08): 1ST QTR: CONTACTING CONTRACTORS FOR BIDS. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH PROJECT MANAGER.
2008	5148	WEATHERIZATION, ENERGY EFFIC & REHAB	C	\$104,423.71	\$104,423.71	\$0.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$25K FROM CW 3RD QTR: CONTRACTED EXECUTED 2/2/09. NOTHING TO REPORT. 4TH QTR: 49 clients. (PY09): FY2010:
2008	5156	Parker-Kier Apartments-1	O	\$138,241.00	\$0.00	\$0.00	\$138,241.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.
2008	5158	Parker-Kier Apartments-3	O	\$400,146.00	\$0.00	\$0.00	\$400,146.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.
2008	5316	DECENT, AFFORDABLE, SUITABLE LIVING OPP	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 07/29/08 COUNCIL ACTION: \$25K FROM D4. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: SUBMITTED STATUS FORM.
2008	5150	LEAD SAFE NEIGHBORHOODS	O	\$102,500.00	\$79,053.23	\$66,230.79	\$23,446.77	(PY08): 1ST QTR: SUBMITTED STATUS REPORT. 2ND QTR: 0.01% COMPLETE. 3RD QTR: 0.03% COMPLETE. 4TH QTR: 0.56% COMPLETE.. (PY10): Combined with FY10/5493.
2008	5317	PRO-ACTIVE CODE ENFORCEMENT-CD6	C	\$86,080.54	\$86,080.54	\$0.00	\$0.00	(PY08): 07/29/08 COUNCIL ACTION: \$224,943 FROM D6. 1ST QTR: 29 INSPECTIONS. 4 ADMINISTRATIVE CITATIONS WITH FINE AMOUNT. 7 CASES CLOSED. 2ND QTR: 10 INSPECTIONS. 2 CASES CLOSED. 3RD QTR: 22 CASES OPNE; 7 CASSES CLOSED. 4TH
2008	5159	BARRIO YOUTH PROGRAM	C	\$307,610.11	\$307,610.11	\$0.00	\$0.00	(PY08): 1ST QTR: 91% COMPLETE. 2ND QTR: 109% COMPLETED 3RD QTR: 1.15% COMPLETED 4TH QTR: 1.21% COMPLETED.
2008	5161	CASA FAMILIAR SVCS & ACTIVITY CTRS	C	\$67,561.02	\$67,561.02	\$0.00	\$0.00	(PY08): 1ST QTR: 1.81% COMPLETED 2ND QTR: 2.15% COMPLETE CUMMULATIVE 3RD QTR: 2.42% COMPLETED CUMMULATIVE 4TH QTR: 3.14% COMPLETED. (PY09):
2008	5162	HOMELESS EMERGENCY WINTER SHELTER PROG	C	\$86,111.52	\$86,111.52	\$0.00	\$0.00	(PY08): FY09 2ND REP \$2,222.20 FROM D1, \$2,222.20 FROM D2, \$2,222.20 FROM D3, \$2,222.20 FROM D4, \$2,222.20 FROM D5, \$2,222.20 FROM D6, \$2,222.20 FROM D7, \$2,222.20 FROM D8, \$2,222.40 FROM CW 3RD QTR/YR END REPORT: 2.47% COMPLETE YEAR END. (PY09):
2008	5166	INTERFAITH SHELTER NETWORK-ROTATIONAL	C	\$29,578.00	\$29,578.00	\$0.00	\$0.00	(PY08): 4TH QTR: 1.7% COMPLETE
2008	5167	SENIOR NUTRITION	C	\$164,146.12	\$164,146.12	\$0.00	\$0.00	(PY08): 1ST QTR: 1.50% COMPLETED 2ND QTR: 1.62% COMPLETED 3RD QTR: 1.72% COMPELTED 4TH QTR: 1.84% COMPLETED. (PY09):
2008	5170	HOMELESS OUTREACH TEAM	C	\$47,940.63	\$47,940.63	\$0.00	\$0.00	(PY08): 1ST & 2ND QTR: 1.76% COMPLETE 3RD QTR: 2.51% COMPLETE 4TH QTR: 3.23% COMPLETE

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2008	5171	PACIFIC BEACH EMPLOYMENT CENTER	C	\$79,132.78	\$79,132.78	\$0.00	\$0.00	(PY08): 1ST QTR: .21% COMPLETE 2ND QTR: .41% COMPLETE 3RD QTR: .57% COMPLETE 4TH
2008	5172	YOUTH LEADERSHIP & WORK EXPERIENCE	C	\$38,574.88	\$38,574.88	\$0.00	\$0.00	(PY08): 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: CONTRACT STILL ROUTING 4TH QTR: 100% COMPLETE. (PY09):
2008	5173	HIV MENTAL HEALTH SERVICES	C	\$57,728.42	\$57,728.42	\$0.00	\$0.00	(PY08): 1ST QTR: .36% COMPLETE 2ND QTR: .69% COMPLETE 3RD QTR: .84% COMPLETE 4TH
2008	5174	CITY OF SAN DIEGO TEEN COURT	C	\$44,641.74	\$44,641.74	\$0.00	\$0.00	(PY08): Contract started Jan 2009 through June 30, 2009. (PY09):
2008	5176	THERAPEUTIC RECREATION SERVICES	C	\$442,443.27	\$442,443.27	\$0.00	\$0.00	(PY08): 1ST QTR: .25% COMPLETE 2ND QTR: .50% COMPLETE 3RD QTR: .65% COMPLETE 4TH
2008	5177	CAPACITY BUILDING FOR ANTI-GANG PROGRAM	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2008	5315	LAND TRUST	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2008	5178	REBUILD CH-CBDO-2008-PUBLIC FACILITIES	C	\$91,641.11	\$91,641.11	\$0.00	\$0.00	(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QTR: 11 STEERING MTS;8 DISCUSSIONS; IDENTIFIED PEDESTRIAN SAFETY OCT PROMOTED PEDESTRIAN SAFETY. 1 VOLUNTEER MTG; 1 NCCD TRAINING;219 CODE VIOLATIONS IDENTIFIED
2008	5179	REBUILD CH-CBDO-2008-MICROENTREPRISE	C	\$91,641.11	\$91,641.11	\$0.00	\$0.00	(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QTR: 150 CLIENTS RECEIVED EMPLOYMENT DEVELOPMENT SERVICES. 4 JOB PLACEMENT.
2008	5180	REBUILD CH-CBDO-2008-ENERGY EFFICIENCY	C	\$91,641.09	\$91,641.09	\$0.00	\$0.00	(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QTR: REFINANCE 132 UNITS IN 10 LOCATIONS. SUBMITTED REHAB LOANS FOR 5 PROPERTIES (60 UNITS)
2008	5181	SUSTAINABLE COMMUNITIES	C	\$67,999.00	\$67,999.00	\$52,253.37	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QTR: STATUS IN NEGOTIATIONS WITH PM.
2008	5182	ADA PROJECTS IN COUNCIL DISTRICT 1	O	\$24,965.33	\$24,856.66	\$0.00	\$108.67	(PY08): \$25K TO LA JOLLA FIRE STATION NO. 13 TO MODIFY EXISTING SIDEWALK AND PARKING LOT (RESTRIPE, PAVING, CONCRETE) TO PROVIDE ADA ACCESS TO MAIN ENTRANCE OF BLDG. MODIFY ALL RESTROOMS (SINKS, STALLS, DOORS, DISPENSERS) TO COMPLY WITH ADA ACCESS STANDARDS; CHANGE FRONT COUNTER AND ALL
2008	5183	ALZHEIMER FAMILY CENTERS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QTR: 5% DESIGN PHASE 4TH QTR: 10% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qtr: CT 53 entered. 10% Design
2008	5184	AUDIBLE PEDESTRIAN SIGNALS IN CD1	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET. AGENCY IS IN THE PROCES OF IDENTIFYING A NEW LOCATION FOR THE FACILITY. ONCE IDENTIFIED, WILL EXECUTE CONTRACT. 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: 5% DESIGN PENDING
2008	5185	BARRIO YOUTH FACILITIES 2 & 3	C	\$1,087.30	\$1,087.30	\$0.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QTR: 5% DESIGN PHASE 4TH QTR: 10% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qtr: CT 50 entered. 10% design
2008	5186	GRANT PARK, PIONEER SCHOOL	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QTR: 25% DESIGN ON SITE SCOPE MTG W/HISTORICAL SITE BD 3/3/09 4TH QTR: 30% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qtr: CT 2 entered. 30% design complete
2008	5187	MISSION BEACH COMMUNITY CLINIC	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: 10% DESIGN. ON SITE SCOPE MEETING 4/13/09.
2008	5188	PROPERTY ACQUISITION TO BUILD LIVING LAB	O	\$110,000.00	\$70,000.00	\$70,000.00	\$40,000.00	(PY08): 1ST QTR: SUBMITTED CONTRACT STATUS REPORT. 2ND QTR: FY09 AGREEMENT EXECUTED WORKING WITH ARCHITECT & CONTRACTORS 3RD QTR: SUBMITTED CONTRACT STATUS REPORT.
2008	5189	DOWNTOWN FAMILY HEALTH CENTER	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY08): 1ST QTR: AGENCY IS IN THE PROCES OF IDENTIFYING A NEW LOCATIN FOR THE ACILITY. ONCE IDENTIFIED, WILL EXECUTE CONTRACT. 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QTR: STATUS FORM: UNDER REVIEW.
2008	5190	BARRIO LOGAN MERCADO SECTION 108 LOAN	C	\$666,780.74	\$666,780.74	\$0.00	\$0.00	0
2008	5191	CAMP HOPE 108 LOAN REPAYMENT	C	\$35,328.80	\$35,328.80	\$0.00	\$0.00	0
2008	5192	CENTRAL POLICE 108 LOAN REPAYMENT	C	\$350,585.50	\$350,585.50	\$0.00	\$0.00	0
2008	5193	COLLEGE/ROLANDO LIBRARY 108 LOAN	C	\$271,437.20	\$271,437.20	\$0.00	\$0.00	0
2008	5194	CORTEZ HILL FAMILY CENTER 108 LOAN	C	\$241,258.50	\$241,258.50	\$0.00	\$0.00	0
2008	5195	DIST 3 INFRASTRUCTURE 108 LOAN	C	\$401,827.65	\$401,827.65	\$0.00	\$0.00	0
2008	5196	DISTRICT 4/SEDC 108 LOAN	C	\$254,728.70	\$254,728.70	\$0.00	\$0.00	0
2008	5197	LGBT COMMUNITY CENTER SECTION 108	C	\$18,215.90	\$18,215.90	\$0.00	\$0.00	0
2008	5199	LOGAN HEIGHTS LIBRARY 108 LOAN	C	\$251,752.40	\$251,752.40	\$0.00	\$0.00	0
2008	5200	LOGAN HEIGHTS LIBRARY 2 108 LOAN	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2008	5201	OCEAN BEACH LIBRARY 108 LOAN	C	\$189,975.25	\$189,975.25	\$0.00	\$0.00	0
2008	5202	OTAY MESA/NESTOR LIBRARY 108 LOAN	C	\$64,559.80	\$64,559.80	\$0.00	\$0.00	0
2008	5203	SAN DIEGO FOOD BANK 108 LOAN	C	\$28,310.90	\$28,310.90	\$0.00	\$0.00	0
2008	5204	SEDC #2 108 LOAN REPAYMENT	C	\$139,561.51	\$139,561.51	\$0.00	\$0.00	0
2008	5205	VIETNAME VETERANS 108 LOAN	C	\$94,168.50	\$94,168.50	\$0.00	\$0.00	0
2008	5983	HUD 108 Loan Defeasement	C	\$3,302,505.67	\$3,302,505.67	\$3,302,505.67	\$0.00	0
2009	5445	FAIR HOUSING PROJECT-Bayside	C	\$103,423.38	\$103,423.38	\$50,359.57	\$0.00	0
2009	5446	FAIR HOUSING PROJECT-CSA	O	\$104,774.00	\$0.00	\$0.00	\$104,774.00	0
2009	5447	CDBG ADMINISTRATION	O	\$1,908,967.00	\$1,567,761.57	\$124,300.00	\$341,205.43	0
2009	5448	PROJECT MANAGEMENT	O	\$451,553.83	\$252,237.55	\$0.00	\$199,316.28	0

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2009	5449	FAIR HOUSING AND TENANT/LANLORD	O	\$104,774.00	\$0.00	\$0.00	\$104,774.00	0
2009	5792	Montgomery Waller Project Mgmt	O	\$85,000.00	\$0.00	\$0.00	\$85,000.00	0
2009	5793	Mt. Hope Market St. Project Mgmt	O	\$61,390.00	\$0.00	\$0.00	\$61,390.00	0
2009	5450	SAFE AND ACCESSIBLE SIDEWALKS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): 1st Qtr: No status reported. 2nd & 3rd Qtr: 01/11/10: Received letter from agency declining FY10 funding, due to the City's contracting process
2009	5721	Not for Sale Signs for National and Palm Aves	X	\$0.00	\$0.00	\$0.00	\$0.00	0
2009	5452	LINDA VISTA COMMUNITY CENTER THEATRE	O	\$60,000.00	\$0.00	\$0.00	\$60,000.00	(PY09): FY 2010: 1st & 2nd Qtr: No status reported. 3rd Qtr: Finalize Scope soon. Combined with FY09/5097. Stats collected after construction.
2009	5453	MCAFFEE RESIDENCE RENOVATION	O	\$32,000.00	\$0.00	\$0.00	\$32,000.00	(PY09): FY 2010: 1st, 2nd & 3rd Qtr: No status reported 4th Qtr: Waiting on scope & budget.. (PY10): FY2011: 1st & 2nd Qtr: Contract Routing. Contract now executed 2/1/2010. Expires 3/1/2012. Combined with IDIS #4833 (FY08).
2009	5454	WOODS HOME RENOVATION	C	\$28,290.00	\$28,290.00	\$28,290.00	\$0.00	(PY09): FY 2010: 1st, 2nd & 3rd Qtr: No status reported. 4th Qtr: Waiting on scope & budget.. (PY10): FY2011: 1st & 2nd Qtr: Contract Routing. Contract executed 2/1/2011. Contract expires 3/12/2012.
2009	5455	CLAIREMONT BRANCH RENOVATION PROJECT	C	\$92,365.00	\$92,365.00	\$92,365.00	\$0.00	(PY09): FY 2010: 1st,2nd & 3rd Qtr:No status reported 4th Qtr: Contract executed 8/2/10.. (PY10): FY2011: 1st Qtr: Contract executed 8/2/10.
2009	5456	LINDA VISTA BRANCH RENOVATION	C	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	(PY09): FY 2010: 1st,2nd & 3rd Qtr: No status reported 4th Qtr: Contract executed 7/30/2010.. (PY10): FY2011: 1st Qtr: Project advertised Construction not started yet.
2009	5457	COMP SUPP CTR FOR WOMEN, CHILDREN,	C	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	(PY09): 1st, 2nd & 3rd Qtr: No status reported. 4th Qtr: FY09/5103 & FY10 funding combine in amendment. Still in negotiations.. (PY10): FY 2011: FY09/5103 & FY10 funding combine in amendment.
2009	5458	TUBMAN/CHAVEZ CENTER FACILITY UPGRADE	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): 1st,2nd,3rd Qtr: No status reported 4th Qtr: Fiscal Hold Pending I99 & fin statement
2009	5459	TENANT IMPROVEMENTS- ELDERHELP	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): FY2010: 1st Qtr: n/s 2nd & 3rd qtr: Status form as FY 07 and 08 funds being combined with this contract Paul is working on. Talking w/Real Estate assets.
2009	5460	CITY HEIGHTS FAMILY HEALTH CENTER HVAC	O	\$90,000.00	\$0.00	\$0.00	\$90,000.00	(PY09): 1st, 2nd & 3rd Qtr: No status reported. 4th Qtr: Will combine FY11/5808 funding.. (PY10): FY2011: 1st & 2nd Qtr: Combined with FY11/5808 project.
2009	5461	TEEN HEALTH CENTER RENOVATION	C	\$22,971.00	\$22,971.00	\$22,971.00	\$0.00	(PY09): FY2010: 1st, 2nd & 3rd Qtr: No status reported. 4th Qtr: Contract executed 3/11/10. Notice To Proceed issued. Work in progress.. (PY10): FY2011: 1st & 2nd Qtr: Construction completed in November 2010. STATS below. Replace
2009	5462	GREATER LIFE BAPTIST CHURCH	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): FY 2010: 1st, 2nd, 3rd Qtr: No status reported 4th Qtr: Agency to release funds for reprogramming
2009	5463	HOME START TRANSITIONAL	C	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	(PY09): 1st, 2nd & 3rd Qtr: No status reported. 4th Qtr: Wating scope & budget. Working with Real Estate Assets.. (PY10): FY2011: This project is combined to FY11/5851 & FY12/6122.
2009	5464	LA MAESTRA HEART OF THE COMMUNITY CAPITA	O	\$84,151.00	\$32,447.70	\$32,447.70	\$51,703.30	(PY09): 1st & 2nd Qtr: No status reported 3rd Qtr: Combined contracts: FY08/4852-\$40,000-1/29/10. FY09/5111- \$86,459.85, FY10/5464-\$84,151-6/17/2010
2009	5465	NEIGHBORHOOD BICYCLE RACK INSTALLATION	O	\$40,000.00	\$0.00	\$0.00	\$40,000.00	(PY09): FY 2010: 1st, 2nd & 3rd Qtr: No status reported. 4th Qtr: Waiting on scope & budget.. (PY10): FY2011: 1st & 2nd Qtr: Wating on scope & budget.
2009	5466	INSTALLATION OF ELEVATOR FOR ADA	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): FY2010: 1st, 2nd & 3rd Qtr: No status reported. 4th Qtr: Agency in historic review process.. (PY10): FY2011: 1st & 2nd Qtr: Pending final eligibility determination from Agency.
2009	5467	SOUTH EASTERN SD RESIDENCY	C	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	(PY09): FY2010: 1st, 2nd, 3rd Qtr: No status reported 4th Qtr: Doing admendment to FY09 contract. In negotiations. (PY10): FY2011: 1st&2nd Qtr: Contract executed 2/1/2011. Bid Process Contruction to start 4/1/11.
2009	5468	HEALTHY LEARNING COMMUNITIES	O	\$114,000.00	\$25,000.00	\$25,000.00	\$89,000.00	(PY09): 1st Qtr: No status reported 2nd, 3rd & 4th Qtr: Agreement executed 12/11/09 for \$25k. Contruction underway.. (PY10): FY2011: 1st Qtr: The \$25k project is complete waiting on STATS. Have STATS listed below.
2009	5469	VILLAGE AND JOSUE HOMES IMPROVEMENTS	O	\$30,000.00	\$0.00	\$0.00	\$30,000.00	(PY09): FY2010: 1st Qtr:No status reported. 2nd Qtr: Awaiting executed contract.
2009	5470	MAIN CAMPUS FACILITIES IMPROVEMENTS	O	\$152,689.00	\$43,712.30	\$43,712.30	\$108,976.70	(PY09): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.
2009	5471	INSTALLATION OF A NEW HVAC SYSTEM	O	\$85,959.00	\$0.00	\$0.00	\$85,959.00	(PY09): FY 2010: 1st,2nd & 3rd Qtr: No status reported 4th Qtr: Waiting on Scope& budget. (PY10): FY2011: 1st & 2nd Qtr: Wating on scope & budget still.
2009	5473	BRIDGE GROUP HOME	C	\$24,100.00	\$24,100.00	\$24,100.00	\$0.00	(PY09): FY 2010: 1st, 2nd & 3rd Qtr: No status reported 4th Qtr: Waiting on Scope & budget. (PY10): FY2011: 1st Qtr: Contract executed 9/13/2010. Contract expires 03/11/12.
2009	5474	GARY & MARY WEST SENIOR WELLNESS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): FY2010: 1st,2nd,3rd Qtr: No status reported 4th Qtr: Returned monies need to be reprogrammed \$67,000.. (PY10): FY2011: 1st&2nd Qtr: Reprogram funds Letter with Shirley
2009	5475	ST. PAUL'S MANOR ROOF UPGRADE	C	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	(PY09): FY2010: 1st & 2nd Qtr: No status reported 3rd Qtr: Contract set up 4/26/2010. Stats after construction.
2009	5476	SEISMIC RETROFIT	C	\$41,846.00	\$41,846.00	\$41,846.00	\$0.00	(PY09): 1st 2nd 3rd Qtr: No status reported 4th Qtr: Contract executed 5/17/10 NTP not issued yet.. (PY10): FY2011: Combined to FY2011 project IDIS# 5814.
2009	5477	TREESMART SAN DIEGO	O	\$25,000.00	\$0.00	\$0.00	\$25,000.00	(PY09): FY 2010: 1st, 2nd & 3rd Qtr: No status reported 4th Qtr: Contract executed 7/30/10. FY09/5125 and FY10 combined. Contract ends 12/2011.
2009	5478	URBAN CORPS YOUTH TRAINING CENTER	C	\$740,250.00	\$740,250.00	\$157,279.94	\$0.00	(PY09): FY 2010: 1st,2nd & 3rd Qtr: No status reported 4th Qtr: Contract executed 11/25/09 NTP issued and project 85% complete April - June 66 clients reported. (PY10): FY2011: 1st Qtr: 69 clients Construction is complete. Fixtures installed
2009	5479	VVSD APARTMENTS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): FY2010: 1st, 2nd & 3rd Qtr: No status reported. 4th Qtr: Waiting on scope & budget.. (PY10): FY2011: 1st & 2nd Qtr: Agency considering release of funds Final determination 4/1/11.
2009	5480	OZ SAN DIEGO RENOVATIONS	C	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	(PY09): 1st, 2nd, 3rd Qtr: No status reported 4th Qtr: Contract not routing Need Insurance. (PY10): FY2011: 1st Qtr: Contract executed 10/7/10.
2009	5481	BECKY'S HOUSE SAFE ACCESS	C	\$49,788.93	\$49,788.93	\$49,788.93	\$0.00	(PY09): 1st, 2nd, 3rd Qtr: No status reported 4th Qtr: Construction underway. Contract executed 4/20/2010. (PY10): FY2011: NOTE: Contracts completed (FY08/4868).
2009	5569	CROSSROADS REDEVELOPMENT	O	\$65,000.00	\$24,925.00	\$24,925.00	\$40,075.00	(PY09): FY2010: 1st, 2nd & 3rd Qtr: No status reported. 4th Qtr: Contract executed 4/26/10. No work done yet.. (PY10): FY2011: 1st & 2nd Qtr: 50% project completed. Elevator installed. Bidding process for 2nd phase & 2nd floor improvements.
2009	5571	CAMP HOPE	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): FY 2010: 1st,2nd & 3rd Qtr: No status reported 4th Qtr: Waiting on Scope& budget. (PY10): FY2011: Project on hold terminated least with City. Letter in file HUD been informed.
2009	5572	WAREHOUSE ROOF REPLACEMENT AND	C	\$109,516.00	\$109,516.00	\$109,516.00	\$0.00	(PY09): 1st 2nd 3rd Qtr: No status reported 4th Qtr: Contract executed 3/23/10 NTP not issued yet. Processing amendment to add FY 11 funds executed 8/16/2010.
2009	5706	Border View YMCA	C	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	(PY09): FY 2010: 1st,2nd,3rd: No status 4th Qtr: Contract in negotiations. (PY10): FY2011:Contract executed 10/26/2010.All reporting be done on FY2010 1stQtr: In Bidding process. Construction to start Dec 2010
2009	5707	Encanto Club Renovations	C	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	(PY09): FY2010: 1st,2nd,3rd Qtr: No report 4th Qtr: Contract executed 7/30/2010. (PY10): FY2011: 1st & 2nd Qtr: Completed in Dec 2010 awaiting JAN/FEB STATS

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2009	5708	Project H.E.A.L.	C	\$27,530.00	\$27,530.00	\$27,530.00	\$0.00	(PY09): FY2010: 1st, 2nd, 3rd Qtr: no status 4th Qtr: Combined with FY08 and FY09 contracts Stats reported on FY10
2009	5713	Logan Heights Family Health Center	O	\$39,262.00	\$34,188.31	\$34,188.31	\$5,073.69	(PY09): FY2010: 1st, 2nd & 3rd Qtr: Status form awaiting contract. 4th Qtr: Contract executed 3/23/10. Contract expires 11/10/12. Work in progress.. (PY10): FY2011: 1st Qtr: FY09/5106 & FY10 funds combined. Construction underway. All reporting on
2009	5715	Clubhouse Renovation and Security	O	\$52,451.34	\$0.00	\$0.00	\$52,451.34	(PY09): FY2010: 1st, 2nd & 3rd Qtr: No report. 4th Qtr: Waiting on scope & budget.. (PY10): FY2011: 1st & 2nd Qtr: Waiting scope & budget.
2009	5716	Sunburst Youth Housing	C	\$113,037.96	\$113,037.96	\$113,037.96	\$0.00	(PY09): FY10 1st Rep: \$50k from D2, \$30k from D3, \$30k from D4 and \$3,340 from D6. Contracted 10/8/09 plus Amendment.
2009	5717	North Shores Vocational Center	O	\$30,000.00	\$0.00	\$0.00	\$30,000.00	(PY09): FY10 1st Rep: \$10k from D2 and \$20k from D6. 1st, 2nd, & 3rd Qtr: No report
2009	5718	Turning Point Renovations	C	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	(PY09): FY2010: 1st, 2nd & 3rd Qtr: No status. 4th Qtr: Contract not routing. Need Insurance.. (PY10): FY2011: 1st Qtr: Contract executed 10/4/2010.
2009	5719	Door of Hope	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY2011: No need for funds - can reprogram. Received letter.
2009	5720	Fourth District Seniors Resource Center	O	\$29,999.72	\$0.00	\$0.00	\$29,999.72	(PY09): FY2010: FY09/5107 contract combined with FY10 start date 6/25/2010 end date 5/13/2012. 4th Qtr: Agency working on Bid Publication.. (PY10): FY 2011: 1st Qtr: In Bidding process. FY09/5107 and FY10 funds combined all reporting done on FY10.
2009	5482	OCEAN BEACH GATEWAY	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): 1st Qtr: No status reported.. (PY10): FY2010: 1st Qtr: No status. 2nd Qtr: 10% of construction completed.
2009	5712	South Clairemont Recreation Center	O	\$5,000.00	\$0.00	\$0.00	\$5,000.00	(PY10): FY2011: New MOU dated 11/4/10 combines all FY07/4749 \$41,000, FY09/5130 \$13,000 and FY10 \$5,000 monies = \$59,000. Status updates done on FY10 project in IDIS. Status no work started yet waiting on accounting to complete to schedule work.
2009	5483	MICROENTERPRISE DEVELOPMENT	C	\$22,979.41	\$22,979.41	\$0.00	\$0.00	(PY09): FY2010: 1st Qtr: No status reported 2nd Qtr: 1 client .05% complete
2009	5484	MICROLENDING DEVELOPMENT	C	\$132,926.00	\$132,926.00	\$58,625.00	\$0.00	(PY09): 1st & 2nd Qtr: No status reported 3rd Qtr: 18 clients served. 0.78% complete
2009	5485	COMMUNITY AND ECONOMIC	C	\$60,858.98	\$60,858.98	\$60,858.98	\$0.00	(PY09): FY2010: FY10 1st Rep: \$15k from D6. 1st Qtr: No status reported.
2009	5486	MULTI-CULTURAL ECONOMIC	C	\$31,302.62	\$31,302.62	\$6,300.47	\$0.00	(PY09): FY2010: 1st Qtr: No status reported
2009	5487	SENIOR FIRE & BURN PREVENTION	C	\$37,882.12	\$37,882.12	\$20,867.88	\$0.00	(PY09): FY2010: 1st Qtr: No status reported 2nd Qtr: 69 clients .04% complete
2009	5488	REBUILDING TOGETHER SAN DIEGO	C	\$170,499.98	\$170,499.98	\$44,937.78	\$0.00	(PY09): 1st Qtr: No status reported 2nd Qtr: 17 clients .65% complete
2009	5489	SAFE HOMES	C	\$210,015.12	\$210,015.12	\$111,882.96	\$0.00	(PY09): 1st Qtr: No status reported. 2nd Qtr: Contract started 12/09, but no activity for Dec.
2009	5490	AFFORDABLE HOUSING REHAB-51ST ST	O	\$65,000.00	\$0.00	\$0.00	\$65,000.00	(PY09): FY2010: 1st, 2nd & 3rd Qtr: No status reported. 4th Qtr: Waiting on scope & budget.. (PY10): FY2011: 1st & 2nd Qtr: Waiting on agency provide scope & budget.
2009	5491	AFFORDABLE HOUSING REHAB-WILSON AVE	O	\$41,768.00	\$0.00	\$0.00	\$41,768.00	(PY09): FY2010: 1st, 2nd & 3rd Qtr: No status reported 4th Qtr: Waiting scope & budget.. (PY10): FY2011: 1st & 2nd Qtr: Waiting on agency provide scope & budget.
2009	5492	WEATHERIZATION, ENERGY EFFICIENCY&	C	\$85,000.00	\$85,000.00	\$68,209.38	\$0.00	(PY09): FY2010: 1st Qtr: No status reported 2nd Qtr: Contract in negotiations - finally got Scope 4/15/2010.
2009	5570	ENYA HOUSE REHABILITATION	O	\$30,000.00	\$0.00	\$0.00	\$30,000.00	(PY09): 1st Qtr: No status reported. (PY10): FY2011: 1st Qtr: No status report. 2nd, 3rd & 4th Qtr: Received contract pkg 1/24/11. Need Scope & Budget.
2009	5709	Tot Lot Rehabilitation	C	\$28,276.19	\$28,276.19	\$28,276.19	\$0.00	(PY09): FY10: Contract set up 6/16/2010. 4th Qtr: Agency working on BID publication.. (PY10): FY2011: 1st qtr: Construction completed 11/19/10. Final payment done. Pending Programmatic report for Dec/Jan will be submitted in
2009	5714	2080 Newton Rehabilitation	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): FY2010: 4th Qtr: Due to reprogrammed funds, waiting on scope & budget.. (PY10): FY2011: 1st Qtr: Status report. Contract executed 12/16/2010. Contract expires 11/24/2012. No bids, no work completed yet.
2009	5493	LEAD SAFE NEIGHBORHOODS	O	\$39,000.00	\$0.00	\$0.00	\$39,000.00	(PY09): FY 2010: 1st Qtr: No status reported. (PY10): FY2011: MOU executed 9/3/10. Contract to end 6/30/2011. Combine with FY09/5150. 2nd Qtr: Enforcement in the elimination of lead hazards. Improve housing conditions related to health & safety, stopping blight through code enforcement via the identification of lead
2009	5494	PRO-ACTIVE CODE ENFORCEMENT-CD3	O	\$116,000.00	\$67,524.91	\$0.00	\$48,475.09	(PY09): FY2010: 1st Qtr: No status reported 2nd Qtr: 23 cases open: 8 in CD3, 2 in CD4, 13 CD6.
2009	5495	PRO-ACTIVE CODE ENFORCEMENT-CD6	O	\$90,000.00	\$0.00	\$0.00	\$90,000.00	(PY09): FY2010: 1st Qtr: No status reported All stats are reported in IDIS 5494.
2009	5496	HOMEOWNERSHIP CENTER	C	\$205,500.00	\$205,500.00	\$154,460.64	\$0.00	(PY09): 1st Qtr: No status reported 2nd qtr: Oct-Jan no contract Contract started 2/10/2010
2009	5497	ACQUISITION OF AFFORDABLE HOUSING	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): 1st Qtr: No status reported. Funds to be reprogrammed FY12.
2009	5498	BARRIO YOUTH PROGRAM	C	\$232,168.67	\$232,168.67	\$0.00	\$0.00	(PY09): FY2010: 1st Qtr: No status reported 2nd Qtr: 1308 clients .9% complete
2009	5500	CASA FAMILIAR SVCS & ACTIVITY CENTERS	C	\$51,004.00	\$51,004.00	\$5,667.04	\$0.00	(PY09): FY2010: 1st Qtr: No status reported
2009	5503	NEIL GOOD DAY CENTER	C	\$438,841.00	\$438,841.00	\$22,374.20	\$0.00	(PY09): FY2010: 1st&2nd Qtr stats. 4279 served. 3.4% complete 3rd&4th Qtr: 2949 clients served for a total of 7228 for year. 3.4% completed for year.
2009	5504	BEACH WHEELCHAIR PROGRAM	O	\$25,000.00	\$13,694.61	\$0.00	\$11,305.39	(PY09): FY2010: 1st Qtr: 21 clients served. 0.5% complete.
2009	5505	SENIOR NUTRITION SERVICES	C	\$104,630.57	\$104,630.57	\$53,252.68	\$0.00	(PY09): FY2010: 1st Qtr: No status reported New Contract started 10/5/09
2009	5506	INTERFAITH SHELTER NETWORK-ROTATIONAL	C	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	(PY09): 1st Qtr: No status reported 2-4th qts: Report done at end of year. Total clients 137 1.82% complete. Contract closed 6/30/2010.
2009	5507	LEGAL AID COMMUNITY RESPONSE TEAM	C	\$65,030.00	\$65,030.00	\$18,509.53	\$0.00	(PY09): FY2010: 1st Qtr: No status reported 2nd Qtr: 212 Clients .33% complete
2009	5508	PACIFIC BEACH EMPLOYMENT CENTER	C	\$58,334.95	\$58,334.95	\$17,616.13	\$0.00	(PY09): FY2010* 1st Qtr: No status reported
2009	5509	YOUTH LEADERSHIP AND WORK EXPERIENC ACAD	C	\$33,858.00	\$33,858.00	\$1,598.22	\$0.00	(PY09): FY2010: 1st Qtr: No status reported
2009	5510	SAN DIEGO TEEN COURT	C	\$30,772.50	\$30,772.50	\$1,208.82	\$0.00	(PY09): 1st & 2nd Qtr: No status reported. 3rd Qtr: 95 total clients. 0.48% complete.
2009	5512	THERAPEUTIC RECREATION SERVICES	O	\$406,452.00	\$389,942.08	\$0.00	\$16,509.92	(PY09): FY2010: 1st Qtr: 471 clients served. 0.3% complete.

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2009	5513	SUSTAINABLE COMMUNITIES	C	\$96,146.94	\$96,146.94	\$96,146.94	\$0.00	(PY09): FY2010: 1st Qtr: No status reported. 2nd Qtr: Contract started Jan 13, 2010.
2009	5514	REBUILD CITY HEIGHTS-CBDO Neighborhood	O	\$156,165.40	\$156,164.40	\$21,512.40	\$1.00	(PY09): FY2010: 1st Qtr: No status. 2nd Qtr: CT: 22.01-2.22.02-1.25.01-1.26.01-1-2-3. 39 violations of potential vacant properties. 38 educational packets. No cases closed.
2009	5729	Rebuild City Heights-CBDO Energy Efficiency	C	\$31,910.23	\$31,910.23	\$7,385.34	\$0.00	(PY09): FY09 IDIS 5178 is linked to this one. FY2010: 1st,2nd,3rd Qtr: No status
2009	5730	Rebuild City Heights-CBDO Community Economic	C	\$31,312.19	\$31,312.19	\$4,474.58	\$0.00	(PY09): FY2010: 1st qtr: no status
2009	5515	AZALEA PARK RECREATION CENTER	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): FY 2010:1st&2nd Qtr: CT 25.02 entered. Scope of work & design phase 3rd Qtr: 30% Provided partial scope
2009	5516	CARMEL MOUNTAIN RANCH SABRE SPRINGS	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): The project provides for ADA upgrades, such as new walkways, accessible parking spaces, and accessible walkways to existing picnic tables. FY2010:1st&2nd Qtr: CT 170.38 entered. Scope of work & design
2009	5517	EMERGENCY EVACUATION CHAIRS	C	\$21,733.36	\$21,733.36	\$0.00	\$0.00	(PY09): FY2010:1st&2nd Qtr: CT 53 entered. Purchase chairs 3rd Qtr: 60% PO in process.
2009	5518	MIRA MESA LIBRARY	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): This project provides for the upgrade of the recreational facility for ADA standards, including replacing sidewalks and curb ramps, replacing restroom doors, office doors, thresholds, and door handles.
2009	5519	TIERRASANTA POOL	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): FY2010:1st&2nd Qtr: CT 95.05 entered. Add monies to project 3rd Qtr: 10% Not funded Add 45k from contingency on 12/21/09
2009	5573	RIFORD CENTER	O	\$207,152.00	\$8,925.01	\$8,925.01	\$198,226.99	(PY09): FY2010: 1st & 2nd Qtr: CT 81.01 entered Path of travel, entrance, remove windows & signage. 3rd Qtr: Accessible path of travel from sidewalk to new building.
2009	5520	PROPERTY ACQUISITION TO BUILD LIVING LAB	O	\$115,000.00	\$0.00	\$0.00	\$115,000.00	(PY09): FY2010: 1st Qtr: No status reported.. (PY10): FY 2011: Combine FY08/4967 \$15,000, FY08/4968 \$15,000, FY09/5188 \$110,000 to FY10/5520. All reporting on this 5520. No Status still checking on property acquisition results.
2009	5574	DOWNTOWN FAMILY HEALTH CENTER	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY09): 1st Qtr: Status Report still looking for location.. (PY10): FY2011: 1st qtr: FY09&10 funds combined and now being reprogrammed according to Paul 11/15/10. All reporting done on FY10.
2009	5521	BARRIO LOGAN MERCADO SECTION 108 LOAN RE	C	\$560,044.50	\$560,044.50	\$0.00	\$0.00	0
2009	5523	CENTRAL POLICE 108 LOAN REPAYMENT	C	\$348,692.80	\$348,692.80	\$0.00	\$0.00	0
2009	5524	COLLEGE/ROLANDO LIBRARY 108 LOAN	C	\$270,009.90	\$270,009.90	\$0.00	\$0.00	0
2009	5525	CORTEZ HILL FAMILY CENTER 108 LOAN REPAY	C	\$235,460.25	\$235,460.25	\$0.00	\$0.00	0
2009	5526	DIST 3 INFRASTRUCTURE 108 LOAN REPAYMENT	C	\$398,028.80	\$398,028.80	\$0.00	\$0.00	0
2009	5527	DIST 4/SEDC 108 LOAN REPAYMENT	C	\$257,043.10	\$257,043.10	\$0.00	\$0.00	0
2009	5529	LOGAN HEIGHTS FAMILY HEALTH CENTER 108 R	C	\$96,839.20	\$96,839.20	\$0.00	\$0.00	0
2009	5530	LOGAN HEIGHTS LIBRARY 108 LOAN REPAYMENT	C	\$251,248.90	\$251,248.90	\$0.00	\$0.00	0
2009	5531	LOGAN HEIGHTS LIBRARY 2 SECTION 108 LOAN	C	\$21,647.12	\$21,647.12	\$0.00	\$0.00	0
2009	5532	OCEAN BEACH LIBRARY 108 LOAN REPAYMENT	C	\$188,556.60	\$188,556.60	\$0.00	\$0.00	0
2009	5533	OTAY MESA/NESTOR LIBRARY 108 LOAN	C	\$64,039.50	\$64,039.50	\$0.00	\$0.00	0
2009	5534	SAN DIEGO FOOD BANK 108 LOAN REPAYMENT	C	\$30,414.20	\$30,414.20	\$0.00	\$0.00	0
2009	5535	SEDC 1 108 LOAN REPAYMENT	C	\$511,999.50	\$511,999.50	\$0.00	\$0.00	0
2009	5536	VIETNAM VETERANS 108 LOAN REPAYMENT	C	\$90,564.50	\$90,564.50	\$0.00	\$0.00	0
2009	5656	San Diego Apartments	O	\$266,000.00	\$265,615.53	\$30,290.61	\$384.47	(PY09): Interior and exterior improvements, improvements to kitchen bathrooms, replaced water heaters and other improvements to building utility room.
2009	5657	Euclid Court Apartments	O	\$418,000.00	\$412,651.94	\$37,549.42	\$5,348.06	(PY09): Completed rehabilitation including improvements to interiors, exteriors, kitchens, bathrooms and utility systems.
2009	5658	Trojan Avenue Apartments	O	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	0
2009	5659	National Avenue Apartments	O	\$100,000.00	\$0.00	\$0.00	\$100,000.00	0
2009	5660	Mt. Hope/Market Street Median and Street Lighting	O	\$556,510.00	\$154,973.05	\$154,973.05	\$401,536.95	0
2009	5661	Montgomery Waller Recreation Center	O	\$590,000.00	\$443,099.69	\$437,846.85	\$146,900.31	0
2009	5662	CDBG-R Administration	O	\$257,000.00	\$34,043.42	\$27,102.21	\$222,956.58	0
2010	5800	HUD Administration-11	O	\$2,850,566.00	\$2,144,451.29	\$2,144,451.29	\$706,114.71	0
2010	5801	Fair Hsing Services-11	O	\$314,321.00	\$0.00	\$0.00	\$314,321.00	0
2010	5802	Alliance Afr Ast-Crossroads Floor Replace-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY2011: Contract executed 9/2/2010. 1st Qtr: Agency completing older contract activities/Elevator. Construction for 2nd story starts Jan 2011.
2010	5803	Boys/Girls Club-Roberts (Linda Vista) Remodel-11	C	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	(PY10): FY 2011: Contract executed 8/13/2010 1st & 2nd Qtr: This is FY08/09 allocation, FY10 reprogram FY11 allocation 25% construction completed.
2010	5804	Boys/Girls Club-W.J. Oaks (Logan Heights) Remodel-11	C	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	(PY10): FY2011: Contract executed 8/9/2010. 1st Qtr: NTP issued 10/10 - Construction completed. Also FY08 project combined with FY09. Contract complete waiting final payment.
2010	5805	Ctr for Employment Training-CED SD-11	O	\$228,350.00	\$155,275.16	\$155,275.16	\$73,074.84	(PY10): FY2011: Contract executed 9/21/2010. Contract expires 10/13/11. 1st Qtr: In bid process.

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2010	5806	Coalition Neigh Council-Tubman/Chavez Ctr-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY 2011: 1st Qtr: Status: Missing documents. Fiscal Hold. 2nd Qtr: Nothing changed.
2010	5807	Elderhelp of SD-Cmty Ctr-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY2011: 1st Qtr: Waiting for Real Estate Assets approval for new long-term lease. 2nd & 3rd Qtr: No final scope. Waiting on lease.
2010	5808	Family Hlth Ctr-City Hghts Reloc/Expansion-11	O	\$500,000.00	\$0.00	\$0.00	\$500,000.00	(PY10): FY2011: 1st Qtr: Waiting for Environmental Review. 2nd & 3rd Qtr: Still waiting on DSD for NEPA also need final scope from Agency.
2010	5809	Father Joe's-Village Rehab-11	O	\$373,055.00	\$0.00	\$0.00	\$373,055.00	(PY10): FY2011: 1st Qtr: Waiting for scope. Combined with FY08/4857, FY09/5122 & FY10/5469. 2nd & 3rd Qtr: Finalizing scope.
2010	5810	La Maestra-Heart of Cmty Campaign-11	O	\$140,043.00	\$0.00	\$0.00	\$140,043.00	(PY10): FY2011: 1st Qtr: Waiting for scope. 2nd Qtr: Routing Agreement.
2010	5811	SD Ctr for Children-Upgrades-11	O	\$172,980.00	\$0.00	\$0.00	\$172,980.00	(PY10): FY2011: 1st Qtr: Waiting for scope. 2nd & 3rd Qtr: Still waiting on scope.
2010	5812	SD Food Bank-Warehouse Roof Repair-11	C	\$140,134.00	\$140,134.00	\$140,134.00	\$0.00	(PY10): FY2011: Contract executed 8/16/2010. FY10 and 11 funds combined. 1st Qtr: NTP issued
2010	5813	San Ysidro Health Ctr-Dental Dept Renov-11	O	\$127,579.00	\$0.00	\$0.00	\$127,579.00	(PY10): FY2011: 1st Qtr: Waiting for Packet. Construction proposed for Jan 2011. Bid process starting. Contract executed 12/22/10. Contract expires 10/31/2011. Combined with FY07/4559 & FY08/4854.
2010	5814	UPAC-CIP Phase II-11	O	\$220,351.00	\$42,762.00	\$42,762.00	\$177,589.00	(PY10): FY2011: 1st Qtr: Waiting for scope. Will process amendment to combine FY08/4865, FY09/5123 & FY10/5476 funds. All reporting done FY11. 2nd Qtr: Contract executed 3/11/2011. Contract expires 10/13/2011.
2010	5815	YMCA-Oz Renov-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY 2011: 1st Qtr: Pending negotiations. 2nd Qtr: No Activity yet. Contract executed 3/1/2011. Contract expires Oct 13, 2011.
2010	5884	Pro Kids-Expansion and Renovation-11	O	\$250,000.00	\$0.00	\$0.00	\$250,000.00	(PY10): FY2011: 1st Qtr: Pending final contract negotiations. There is FY10 separate contract. 2nd Qtr: Waiting Scope & Budget.
2010	5902	YWCA-Fire Alarm & Suppression Syst-11	O	\$160,000.00	\$0.00	\$0.00	\$160,000.00	(PY10): FY2011: Contract executed 10/26/10. Contract expires 10/13/11. NOTE: FY08/4868 & FY10/5481 contract is complete.
2010	5816	Access-Microenterprise-11	C	\$43,021.97	\$43,021.97	\$43,021.97	\$0.00	(PY10): FY2011: Contract executed 7/30/2010. 1st Qtr: 2 existing & 3 non-business owners = 5.
2010	5817	Accion-Microlending Dev-11	O	\$243,836.00	\$29,772.25	\$29,772.25	\$214,063.75	(PY10): FY2011: 1st Qtr: FY10 contract ended. FY 2011 Contract executed 12/26/2010 to 9/30/2011. 2nd Qtr: Activities to start 1/1/2011.
2010	5818	Alliance Afr Ast-Microenterprise-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY2011: 1st Qtr: Waiting on revised budget 2nd Qtr: Contract excuted 2/28/2011. Contract expires 9/30/2011
2010	5819	City Plan/Invest-Small Bus Enterprise-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY2011: Nothing happening on this project. Agency declined funding. Funds to be reprogrammed FY12.
2010	5820	Horn of Africa-City Hghts Refugee-11	C	\$59,519.63	\$59,519.63	\$59,519.63	\$0.00	(PY10): FY2011: Contract executed 7/30/2010. 1st Qtr: 82 non-business, 0 existing business owners = 82. Workshop 11 clients assisted completion of license requirement & background checks. Assisted 4 businesses.
2010	5821	SD Futures Foundation-Storefront-11	C	\$49,263.63	\$49,263.63	\$49,263.63	\$0.00	(PY10): FY2011: 1st Qtr: Routing & updating insurance. 2nd Qtr: Still routing Contract executed 2/10/2011. Effective 8/1/2010 to 6/30/2011
2010	5822	Southwest Cmty Clge-Fast Tract Ast-11	O	\$86,400.00	\$45,841.46	\$45,841.46	\$40,558.54	(PY10): FY2011: Status: Contract delayed waiting on signatures. 1st Qtr: Contract executed 12/7/2010. Contract Period: Oct 1, 2010 thru 6/30/11.
2010	5823	UPAC-Econ Dev-11	C	\$81,180.54	\$81,180.54	\$81,180.54	\$0.00	(PY10): FY2011: Contract executed 7/30/2010. 1st Qtr: 9 existing & 3 non-business owners = 12.
2010	5880	Southwest Cmty Clge-Small Bus-11	O	\$150,000.00	\$66,421.54	\$66,421.54	\$83,578.46	(PY10): FY 2011: Contract executed 11/2/2010. 1st Qtr: No activities yet.
2010	5901	City-Mayor-Mentor Protege-11	O	\$78,020.00	\$1,468.13	\$1,468.13	\$76,551.87	(PY10): FY2011: MOU executed 9/3/10. Jul-Aug: No activity. 2nd Qtr: 2 clients served. 0.16% complete.
2010	5824	Burn Institute-Sr Smoke Alarm-11	O	\$76,928.00	\$63,009.37	\$63,009.37	\$13,918.63	(PY10): FY2011: Contract executed 9/2/2010. Contract expires 09/30/11. 1st Qtr: Wating for FY10/5487 to close out then FY 11 contract will start.
2010	5825	GRID Alternatives-SD Solar Afford Homes-11	C	\$59,810.00	\$59,810.00	\$59,810.00	\$0.00	(PY10): FY2011: contract excuted 7/30/2010. 1st Qtr: 25% construction completed.
2010	5826	Rebuilding Together SD-11	O	\$268,000.00	\$115,507.70	\$115,507.70	\$152,492.30	(PY10): FY2011: Contract executed 7/30/2010. Contract expires 9/30/11. 1st Qtr: 25% construction completed.
2010	5827	Rebuilding Together SD-Home Rehab/Roof Repair-11	O	\$200,000.00	\$60,671.04	\$60,671.04	\$139,328.96	(PY10): FY2011: Contract executed 7/30/2010. Contract expired 10/13/11. 1st Qtr: Bidding.
2010	5828	SD Imperial Counties-Safe Homes-11	O	\$235,000.00	\$53,896.28	\$53,896.28	\$181,103.72	(PY10): FY2011: Contract executed 8/17/2010. Contract expires 11/30/11. 1st Qtr: Contract to start Dec 2010, then they will start construction.
2010	5829	Urban Corps-WEER Project-11	C	\$184,981.12	\$184,981.12	\$184,981.12	\$0.00	(PY10): FY2011: FY10/5492 & FY11 combined contract executed 8/2/2010. Contract expires 06/30/11. 1st Qtr: 25% construction completed. 15 Renter clients. 26 owners.
2010	5830	City NCC-Pro Active Code-11	O	\$206,000.00	\$105,166.62	\$105,166.62	\$100,833.38	(PY10): FY 2011: Contract executed 8/2/2010. 1st Qtr: Open 63 new cases; 33 in CD3; 3 in CD4; 16 in CD6; 11 CD8. Also 141 carryover cases from FY10.
2010	5831	Cmty HsingWorks-Homeownership Ctr-11	O	\$215,000.00	\$80,767.10	\$80,767.10	\$134,232.90	(PY10): FY2011: 1st Qtr: FY10 Contract expires 12/31/10. 2nd Qtr: FY11 Routing. Contract executed 1/1/2011 - 9/30/2011.
2010	5832	211 SD-Healthcare Navigation-11	C	\$99,805.16	\$99,805.16	\$99,805.16	\$0.00	(PY10): FY2011: 1st Qtr: Waiting on Contract. Contract executed 11/29/10. Contract Period 9/1/10 to 6/30/11.
2010	5833	Barrio Station-Yth Prg-11	C	\$347,559.71	\$347,559.71	\$347,559.71	\$0.00	(PY10): FY2011: Contract executed 8/3/2010. 1st Qtr: 1,710 clients served. 0.85% complete.
2010	5834	Being Alive SD-HIV/AIDS Edu-11	O	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	(PY10): FY2011: Contract executed 7/30/2010. 1st Qtr: 101 clients served. 0.26% complete. Also 6 educational seminars conducted. 61 face to face counseling sessions; 2 HIV 1010 classes.
2010	5835	City Econ Dev-Cortez Hill Family Ctr-11	C	\$87,184.00	\$87,184.00	\$87,184.00	\$0.00	(PY10): FY2011: Contract executed 8/23/10. Combined with 5869 ESG for \$362,816. 1st Qtr: 113 clients served. 0.18% complete.
2010	5836	City Econ Dev-Homeless Emerg Shelter-11	O	\$280,784.00	\$204,427.66	\$193,336.90	\$76,356.34	(PY10): FY2011: SLA for General Services dated 11/4/10. 1st Qtr: CDBG funds \$100,000 to Single Adult Shelter. Plus FY10 ESG funds \$15,115 & FY11 ESG funds \$188,000. Contract executed 12/2/10. Contract expires 4/2/2011.
2010	5837	City Econ Dev-Neil Good Day Ctr-11	C	\$488,841.00	\$488,841.00	\$488,841.00	\$0.00	(PY10): FY 2011: Contract executed 7/22/2010. 1st Qtr: 1,721 clients served. 1.7% complete
2010	5838	City Park/Rec-Therapeutic-11	O	\$203,080.00	\$172,215.09	\$172,215.09	\$30,864.91	(PY10): FY 2011: Contract executed 7/8/2010. 1st Qtr: 428 clients. Include 23 therapeutic recreation program (biking handcycling, kids playdays, recreation nights, softball banquet, open bowling, beach luau, beach party, beach luau, day
2010	5840	Ecum Council-Interfaith Shelter Network-11	C	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	(PY10): FY 2011: Contract executed 9/15/2010. 1st Qtr: For Jul-Aug-Sep: there were no clients served. Training held for volunteer congregational coordinators. 90 people in attendance including more than 50 from City of SD. Outreach in
2010	5842	Fourth Dist Sr Rec Ctr-Enhancement-11	C	\$55,999.96	\$55,999.96	\$55,999.96	\$0.00	(PY10): FY2011: Contract executed 9/8/2010 1st Qtr: 154 clients served. 0.22% completed. 638 participated in classes in computer, dance, yoga, read-ins & food handler; 55-alive mature driving classes.

Year	IDIS Activity	Activity Name	Status	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomplishment Narrative
2010	5843	SD LGBT Cmty Ctr-Behavioral Hlth Service-11	C	\$73,998.06	\$73,998.06	\$73,998.06	\$0.00	(PY10): FY2011: Contract executed 8/16/2010. 1st Qtr: 10 clients served. 0.16% complete. 45 counseling sessions were provided.
2010	5844	SD Second Chance-Self Sufficiency Service-11	C	\$301,187.07	\$301,187.07	\$301,187.07	\$0.00	(PY10): FY2011: Contract executed 8/17/10. 1st Qtr: 193 clients served. 71 completed job readiness training; 79 obtained employment & 142 provided support & placement services.
2010	5845	STAR/PAL-Ctr to Serve-11	C	\$62,391.64	\$62,391.64	\$62,391.64	\$0.00	(PY10): FY2011: Contract executed 8/31/2010. 1st Qtr: 15 clients served. 0.5% complete
2010	5882	Casa Familiar-Senior Services-11	C	\$81,451.95	\$81,451.95	\$81,451.95	\$0.00	(PY10): FY 2011: 1st Qtr: Contract executed 7/1/10. 275 clients served 0.55% completed. 183 senior clients received direct social services. 37 clients received computer & technology services. 104 clients received recreational services.
2010	5883	SAY-Teen Court-11	C	\$41,058.15	\$41,058.15	\$41,058.15	\$0.00	(PY10): FY2011: 1st Qtr: Contract executed 11/2/2010 but back dated 7/1. 215 clients served. 0.57% complete. 13 intakes; 17 offenders attended court sessions; 28 attended Sanction Review Panels. Teen Court juror training conducted; training done for student attorneys.
2010	5900	Casa Familiar-Youth Services-11	C	\$55,427.23	\$55,427.23	\$55,427.23	\$0.00	(PY10): FY2011: 1st Qtr: Contract executed 7/1/2010. Contract expires 6/30/2011. STATS from July. 2nd Qtr: Total 115 clients served. 0.88% completed. C3-Cafe provided homework assistance to 47 students; Group tutoring registered 15 students; Digital Connectors program registered 71
2010	5846	LISC-Neigh First-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY2011: 1st Qtr: Pending final negotiations. 2nd Qtr: Still negotiating.
2010	5847	SD Foundation-Capacity Bldg-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY 2011:
2010	5881	City Hghts CDC-Fairmount Clearance-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY 2011: 1st qtr: Status: Fiscal Hold
2010	5848	City Hghts CDC-Neigh Enhancement-11	C	\$139,583.87	\$139,583.87	\$139,583.87	\$0.00	(PY10): FY2011: 1st Qtr: Routing & updating insurance. 2nd Qtr: Still routing. Contract period 8/1/2010 to 6/30/2011.
2010	5849	City Hghts CDC-Fairmount Relocation-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY 2011: 1st qtr: Status: This project is cancelled.
2010	5850	City Hghts CDC-Fairmount Public Fac-11	X	\$0.00	\$0.00	\$0.00	\$0.00	(PY10): FY 2011: 1st qtr: Status: Fiscal Hold
2010	5851	Home Start-Maternity Shelter 11	O	\$130,750.00	\$0.00	\$0.00	\$130,750.00	(PY10): FY2011: Combined with FY10/5463 & FY12/6122. All reporting done in FY12. Contract Expires 09/21/12. 2nd Qtr: Finalizing Scope on this complete project.
2010	5852	City Plan/Invest-Barrio Lgn Mercado Sec 108-11	C	\$542,271.25	\$542,271.25	\$542,271.25	\$0.00	0
2010	5853	City Plan/Invest-SEDC Sec 108-11	C	\$526,583.25	\$526,583.25	\$526,583.25	\$0.00	0
2010	5854	City Plan/Invest-Central Police Sec 108-11	C	\$301,068.99	\$301,068.99	\$301,068.99	\$0.00	0
2010	5855	City Plan/Invest-Vietnam Veterans Sec 108-11	C	\$77,387.41	\$77,387.41	\$77,387.41	\$0.00	0
2010	5856	City Plan/Invest-Cortez Hill Family Ctr Sec 108-11	C	\$229,281.53	\$229,281.53	\$229,281.53	\$0.00	0
2010	5857	City Plan/Invest-Clge/Rolando Library Sec	C	\$268,928.65	\$268,928.65	\$268,928.65	\$0.00	0
2010	5858	City Plan/Invest-OB Library Sec 108-11	C	\$187,611.90	\$187,611.90	\$187,611.90	\$0.00	0
2010	5859	City Plan/Invest-Lgn Hghts Library #1 Sec 108-11	C	\$250,236.45	\$250,236.45	\$250,236.45	\$0.00	0
2010	5860	City Plan/Invest D3-Public Imprv Sec 108-11	C	\$394,966.75	\$394,966.75	\$394,966.75	\$0.00	0
2010	5861	City Plan/Invest D4-Sr Ctr Sec 108-11	C	\$258,726.95	\$258,726.95	\$258,726.95	\$0.00	0
2010	5862	City Plan/Invest-Camp Hope Sec 108-11	C	\$35,004.60	\$35,004.60	\$35,004.60	\$0.00	0
2010	5863	City Plan/Invest-Otay Mesa/Nestor Library Sec 108	C	\$63,472.30	\$63,472.30	\$63,472.30	\$0.00	0
2010	5864	City Plan/Invest-Lgn Hghts Fam Hlth Ctr Sec 108-11	C	\$96,102.80	\$96,102.80	\$96,102.80	\$0.00	0
2010	5865	City Plan/Invest-SD Food Bank Sec 108-11	C	\$7,829.81	\$7,829.81	\$7,829.81	\$0.00	0
2010	5866	City Plan/Invest-LGBT Cmty Ctr Sec 108-11	C	\$19,871.95	\$19,871.95	\$19,871.95	\$0.00	0
2010	5867	City Plan/Invest-Lgn Hghts Library #2 Sec 108-11	C	\$5,133.05	\$5,133.05	\$5,133.05	\$0.00	0
2010	6069	City/Plan Invest-HUD 108 Loan Defeasance	C	\$10,284,825.96	\$10,284,825.96	\$10,284,825.96	\$0.00	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 1	Mama's Kitchen HOPWA Nutrition Project	Prior years rollover funds used to fund this project. Option renewal year (July 2010 to June 2011)	HOPWA	\$159,500.00	\$102,296.58	\$93,644.61	\$8,651.97	\$93,644.61
2	Fraternity House Inc .Transportation	Prior Years rollover used to fund this project. Option renewal year July 1, 2010 to June 30, 2011	HOPWA	\$16,000.00	\$6,313.59	\$0.00	\$6,313.59	\$0.00
3	Townspople STRMU	Prior years rollover funds used to fund this project. Option renewal year July 1, 2010 to June 30,2011	HOPWA	\$193,400.00	\$185,400.00	\$166,051.40	\$19,348.60	\$166,051.40
4	Stepping Stone Central Avenue operations	Prior years rollover funds used to fund this project. Option renewal year July 1,2010 to June 30,2011	HOPWA	\$102,180.00	\$91,012.50	\$72,904.00	\$18,108.50	\$72,904.00
5	Administration	City of San Diego administrative cots directly related to administering the CDBG and ESG programs to ensure compliance with all HUD planning and community development programs to City residents and businesses, as well as fair housing services.	CDBG	\$2,905,546.00	\$3,164,887.00	\$2,144,451.29	\$1,020,435.71	\$2,144,451.29
6	Public Facilities and Improvements	To improve the conditions of the city's public facilities that serve special needs populations, including group homes.	CDBG	\$3,018,836.00	\$2,662,492.00	\$688,171.16	\$1,974,320.84	\$688,171.16
7	Economic Development/Small Business Assistance	To create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.	CDBG	\$955,643.00	\$791,241.77	\$376,489.15	\$414,752.62	\$376,489.15
8	Minor Residential Rehabilitation	To improve the condition of the City's housing stock that serve special needs population.	CDBG	\$1,025,389.00	\$1,024,719.12	\$537,875.51	\$486,843.61	\$537,875.51
9	Neighborhood Code Compliance	To provide code enforcement activities located within low to moderate census tracts in the City of San Diego. The project identifies code violations and works with violators to correct issues.	CDBG	\$206,000.00	\$206,000.00	\$105,166.62	\$100,833.38	\$105,166.62
10	Affordable Housing	To increase the number of low to moderate income households who can become homeowners.	CDBG	\$215,000.00	\$215,000.00	\$80,767.10	\$134,232.90	\$80,767.10
11	Public Services	To provide shelter for persons who are homeless and assist them in moving out homelessness and to create a better living environment for persons with special needs.	CDBG	\$2,254,159.00	\$2,413,767.93	\$2,306,546.68	\$107,221.25	\$2,295,455.92
12	Organizational Capacity Building	To enhance capacity building of nonprofits, including those that provide fair housing assistance.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Community-Based Development and Revitalization	To support the continued revitalization of low and moderate income neighborhoods.	CDBG	\$686,042.00	\$139,583.87	\$139,583.87	\$0.00	\$139,583.87

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 14	Acquisition	To provide funding to nonprofit organizations to purchase property to serve low to moderate income communities.	CDBG	\$130,750.00	\$130,750.00	\$0.00	\$130,750.00	\$0.00
15	Section 108 Payments	To pay Section 108 loan payments.	CDBG	\$3,430,363.00	\$13,549,303.60	\$13,549,303.60	\$0.00	\$13,549,303.60
16	ESG11-Homeless Emergency Winter Shelter Program	To provide emergency shelter to the homeless.	ESG	\$232,304.00	\$297,331.00	\$280,604.97	\$16,726.03	\$280,604.97
17	ESG11-Cortez Hill Family Shelter	To provide transitional shelter and case management to homeless families.	ESG	\$362,816.00	\$362,816.00	\$253,971.41	\$108,844.59	\$253,971.41
18	Fraternity House Inc		HOPWA	\$145,498.00	\$153,761.28	\$112,445.46	\$41,315.82	\$112,445.46
19	Fraternity House Inc.		HOPWA	\$194,928.00	\$196,644.29	\$149,624.43	\$47,019.86	\$149,624.43
20	Rental Housing Production - CHDO		HOME	\$1,746,800.00	\$0.00	\$0.00	\$0.00	\$0.00
21	First Time Homebuyer Homeownership Programs		HOME	\$2,789,648.00	\$2,886,970.00	\$2,886,970.00	\$0.00	\$2,886,970.00
22	Rental Housing Production		HOME	\$2,295,371.00	\$2,477,765.00	\$341,459.14	\$2,136,305.86	\$341,459.14
23	Tenant Based Rental Assistance (TBRA)		HOME	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00
24	Owner Occupied Rehabilitation		HOME	\$900,000.00	\$262,748.00	\$194,299.50	\$68,448.50	\$194,299.50
25	HOME Program Administration		HOME	\$906,313.00	\$0.00	\$0.00	\$0.00	\$0.00
26	TOWNSPEOPLE STRMU	STRMU is a short-term, needs based housing assistance program designed to help homeowners and renters remain in their current place of residency. Consumers must be currently housed to be eligible for this assistance	HOPWA	\$193,400.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Stepping Stone Enya House	Enya House provides 10 beds for consumers who can provide proof of 60 days of continuous sobriety	HOPWA	\$64,470.00	\$87,572.29	\$67,166.17	\$20,406.12	\$67,166.17
28	South Bay Community Services La Posada Apts	12 units for consumers and their families, Case management and support services are provided	HOPWA	\$26,420.00	\$26,419.00	\$24,054.00	\$2,365.00	\$24,054.00
29	St Vincent de Paul Village Josue Homes	Provides 38 beds through its five Josue Homes for consumers who are ambulatory and self-sufficient	HOPWA	\$510,241.00	\$558,453.62	\$449,103.08	\$109,350.54	\$449,103.08
30	Community Connections Resource Center	Provides 13 beds for consumers through multi-housing units who are recovering substance abusers	HOPWA	\$192,364.00	\$87,894.61	\$87,894.61	\$0.00	\$87,894.61
31	Being Alive San Diego	Provides consumers with moving services	HOPWA	\$59,559.75	\$59,559.75	\$58,983.75	\$576.00	\$58,983.75
32	Townspeople Information and Referral	Provides housing information and referral services	HOPWA	\$92,700.00	\$92,699.99	\$92,699.99	\$0.00	\$92,699.99
33	Townspeople Operations and Support 51st and Wilson	7 units for consumers and their families. Case management services are provided	HOPWA	\$82,400.00	\$82,400.00	\$66,258.95	\$16,141.05	\$66,258.95
34	Center for Social Support and Education - Karibu	Provides 100 emergency beds in the form of hotel/motel vouchers for up to 30 nights	HOPWA	\$304,009.65	\$267,312.46	\$242,331.66	\$24,980.80	\$242,331.66
35	Community Housing Works Marisol and Old Grove Apts	Provides 14 units for consumers and their families. Support services are provided.	HOPWA	\$32,059.00	\$32,059.00	\$31,561.24	\$497.76	\$31,561.24

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/26/2011
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 PAGE: 3/3

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 36	County of San Diego HHSA	Intensive Case Management for 100 consumers who are homeless and agree to work on substance abuse issues	HOPWA	\$252,350.00	\$252,349.86	\$170,809.81	\$81,540.05	\$170,809.81
37	County of San Diego HCD	HOPWA TBRA	HOPWA	\$590,867.00	\$678,784.00	\$454,864.70	\$223,919.30	\$454,864.70
38	2010 GRANTEE ADMIN		HOPWA	\$88,069.00	\$88,069.00	\$68,964.66	\$19,104.34	\$68,964.66
39	COUNTY OF SAN DIEGO PURCHASING AND CONTRACTING	TECHNICAL ASSISTANCE	HOPWA	\$0.00	\$20,600.00	\$0.00	\$20,600.00	\$0.00
40	COUNTY OF SAN DIEGO HCD		HOPWA	\$191,206.00	\$191,206.00	\$0.00	\$191,206.00	\$0.00

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2011	8884	6123	METRO AREA ADVIS COMM-PJAM-12	OPEN	14B	LMH	103,099.00	0.0	0.00	0	0	0.0	0	0
2011	8884	6135	BURN INST-SR SMOKE ALARM-12	OPEN	14A	LMH	100,937.00	0.0	0.00	0	0	0.0	0	0
2011	8884	6136	CITY HTS CDC-VILL VIEW APTS-12	OPEN	14B	LMH	906,082.00	0.0	0.00	0	0	0.0	0	0
2011	8884	6137	GRID ALTERNATIVES-SD SOLAR-12	OPEN	14A	LMH	170,227.00	0.0	0.00	0	0	0.0	0	0
2011	8884	6139	REBUILDING TGTHR-SAFE HOME-12	OPEN	14A	LMH	275,000.00	0.0	0.00	0	0	0.0	0	0
2011	8884	6140	REBUILDING TOGETHER SD-RTSD-12	OPEN	14A	LMH	200,000.00	0.0	0.00	0	0	0.0	0	0
2011	8884	6141	SD HSG COMM-PICADOR APTS-12	OPEN	14B	LMH	1,231,878.00	0.0	0.00	0	0	0.0	0	0
2011	8884	6142	URBAN CORPS-GREEN STREETS-12	OPEN	14A	LMH	115,037.00	0.0	0.00	0	0	0.0	0	0
2011	8884	6143	URBAN CORPS-WEER-12	OPEN	14A	LMH	114,953.00	0.0	0.00	0	0	0.0	0	0
2011 TOTALS: BUDGETED/UNDERWAY							3,217,213.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							3,217,213.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	7497	5824	Burn Institute-Sr Smoke Alarm-11	OPEN	14A	LMH	114,928.00	54.8	63,009.37	223	172	77.1	223	0
2010	7497	5825	GRID Alternatives-SD Solar Afford Homes-11	COM	14A	LMH	59,810.00	100.0	59,810.00	23	23	100.0	23	0
2010	7497	5826	Rebuilding Together SD-11	OPEN	14A	LMH	543,000.00	21.3	115,507.70	47	47	100.0	47	0
2010	7497	5827	Rebuilding Together SD-Home Rehab/Roof Repair-11	OPEN	14A	LMH	200,000.00	30.3	60,671.04	13	13	100.0	13	0
2010	7497	5828	SD Imperial Counties-Safe Homes-11	OPEN	14A	LMH	235,000.00	22.9	53,896.28	253	252	99.6	253	0
2010	7497	5829	Urban Corps-WEER Project-11	COM	14A	LMH	184,981.12	100.0	184,981.12	203	202	99.5	98	105
2010	7503	5848	City Hghts CDC-Neigh Enhancement-11	COM	14A	LMH	139,583.87	100.0	139,583.87	38	38	100.0	38	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO, CA

2010	TOTALS: BUDGETED/UNDERWAY	1,092,928.00	26.8	293,084.39	536	484	90.2	536	0
	COMPLETED	384,374.99	100.0	384,374.99	264	263	99.6	159	105
		1,477,302.99	45.8	677,459.38	800	747	93.3	695	105

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2009	0006	5487	SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	37,882.12	100.0	37,882.12	808	655	81.1	808	0
2009	0006	5488	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	170,499.98	100.0	170,499.98	48	48	100.0	48	0
2009	0006	5489	SAFE HOMES	COM	14A	LMH	210,015.12	100.0	210,015.12	379	363	95.8	379	0
2009	0006	5490	AFFORDABLE HOUSING REHAB-51ST ST	OPEN	14B	LMH	65,000.00	0.0	0.00	0	0	0.0	0	0
2009	0006	5491	AFFORDABLE HOUSING REHAB-WILSON AVE	OPEN	14B	LMH	41,768.00	0.0	0.00	0	0	0.0	0	0
2009	0006	5492	WEATHERIZATION, ENERGY EFFICIENCY& REHAB	COM	14A	LMH	85,000.00	0.0	85,000.00	0	0	0.0	0	0
2009	0006	5570	ENYA HOUSE REHABILITATION PROJECT	OPEN	14A	LMH	30,000.00	0.0	0.00	0	0	0.0	0	0
2009	0006	5709	Tot Lot Rehabilitation	COM	14B	LMH	28,276.19	100.0	28,276.19	34	34	100.0	0	34
2009	0013	5729	Rebuild City Heights-CBDO Energy Efficiency	COM	14F	LMH	31,910.23	100.0	31,910.23	60	60	100.0	0	60
2009	1892	5656	San Diego Apartments	OPEN	14B	LMH	412,971.00	0.0	0.00	16	16	100.0	0	16
2009	1892	5657	Euclid Court Apartments	OPEN	14B	LMH	563,257.00	0.0	0.00	11	11	100.0	0	11
2009	1892	5658	Trojan Avenue Apartments	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009	1892	5659	National Avenue Apartments	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009	TOTALS:	BUDGETED/UNDERWAY					1,112,996.00	0.0	0.00	27	27	100.0	0	27
		COMPLETED					563,583.64	100.0	563,583.64	1,329	1,160	87.2	1,235	94
							1,676,579.64	33.6	563,583.64	1,356	1,187	87.5	1,235	121

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0006	5142	SENIOR FIRE & BURN PREVENTION PROGRAM	COM	14A	LMH	39,000.00	100.0	39,000.00	1,341	1,341	100.0	1,341	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO, CA

2008	0006	5143	HANDY HANDS HOME REPAIR PROGRAM	COM	14A	LMH	23,234.31	100.0	23,234.31	55	53	96.4	55	0
2008	0006	5144	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	122,000.00	100.0	122,000.00	74	74	100.0	74	0
2008	0006	5145	Parker-Kier Apartments-2	OPEN	14B	LMH	559,091.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5146	SAFE HOMES PROJECT	COM	14A	LMH	184,566.09	100.0	184,566.09	426	422	99.1	426	0
2008	0006	5147	WILSON AVE APTS-ADA IMPROVEMENTS	OPEN	14B	LMH	25,000.00	0.0	0.00	12	12	100.0	0	12
2008	0006	5148	WEATHERIZATION, ENERGY EFFIC & REHAB	COM	14A	LMH	104,423.71	100.0	104,423.71	127	127	100.0	25	102
2008	0006	5156	Parker-Kier Apartments-1	OPEN	14B	LMH	138,241.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5158	Parker-Kier Apartments-3	OPEN	14B	LMH	400,146.00	0.0	0.00	0	0	0.0	0	0
2008	0007	5150	LEAD SAFE NEIGHBORHOODS ENFORCEMENT/OUTR	OPEN	14I	LMH	102,500.00	77.1	79,053.23	32	30	93.8	19	13
2008	0013	5180	REBUILD CH-CBDO-2008-ENERGY EFFICIENCY	COM	14A	LMH	91,641.09	0.0	91,641.09	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY							1,224,978.00	6.4	79,053.23	44	42	95.4	19	25
COMPLETED							564,865.20	100.0	564,865.20	2,023	2,017	99.7	1,921	102
							1,789,843.20	35.9	643,918.43	2,067	2,059	99.6	1,940	127

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2007	0006	4887	SENIOR FIRE & BURN PREVENTION PROGRAM	COM	14A	LMH	11,834.37	100.0	11,834.37	439	429	97.7	439	0
2007	0006	4889	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	138,804.99	100.0	138,804.99	20	20	100.0	20	0
2007	0006	4890	SAFE HOMES PROJECT	COM	14A	LMH	229,555.66	100.0	229,555.66	247	246	99.6	247	0
2007	0006	4891	WEATHERIZATION, ENERGY EFFCY & RES REHAB	COM	14A	LMH	78,175.46	100.0	78,175.46	98	98	100.0	47	51
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							458,370.48	100.0	458,370.48	804	793	98.6	753	51
							458,370.48	100.0	458,370.48	804	793	98.6	753	51

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO, CA

2006	0006	4595	SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	24,999.09	100.0	24,999.09	1,948	1,785	91.6	1,948	0
2006	0006	4596	REBUILD CITY HEIGHTS-INC AFFORD HSG	COM	14B	LMH	18,600.00	100.0	18,600.00	71	71	100.0	0	71
2006	0006	4599	COMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	3,000.00	0.0	3,000.00	0	0	0.0	0	0
2006	0006	4600	MINOR HOME REPAIR	COM	14A	LMH	12,000.00	100.0	12,000.00	66	66	100.0	66	0
2006	0006	4601	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	141,500.00	100.0	141,500.00	18	18	100.0	18	0
2006	0006	4602	SAFE HOMES PROJECT	COM	14A	LMH	210,000.00	100.0	210,000.00	287	287	100.0	287	0
2006	0006	4603	WEATHERIZATION, ENERGY EFF & REHAB	COM	14A	LMH	125,000.00	100.0	125,000.00	25	25	100.0	0	25
2006	0006	4794	HOME REHAB & WEATHERIZATION	COM	14A	LMH	100.00	100.0	100.00	1	1	100.0	1	0
2006	0008	4612	51ST STREET PROJECT-CAPITAL IMPROV I	COM	14B	LMH	20,000.00	100.0	20,000.00	30	30	100.0	0	30
2006	0008	4613	51ST STREET PROJECT-CAPITAL IMPROV II	COM	14B	LMH	25,000.00	100.0	25,000.00	30	30	100.0	0	30
2006	0008	4614	WILSON AVENUE APARTMENTS	COM	14B	LMH	40,000.00	100.0	40,000.00	9	9	100.0	0	9
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							620,199.09	100.0	620,199.09	2,485	2,322	93.4	2,320	165
							620,199.09	100.0	620,199.09	2,485	2,322	93.4	2,320	165

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0003	4200	SUNBURST APARTMENTS	COM	14B	LMH	14,986.53	0.0	14,986.53	0	0	0.0	0	0
2005	0006	4224	SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	32,499.84	100.0	32,499.84	2,360	1,918	81.3	2,360	0
2005	0006	4225	REBUILD CITY HEIGHTS-QUALITY AFFORD HSG	COM	14B	LMH	30,000.00	100.0	30,000.00	752	752	100.0	0	752
2005	0006	4228	FACE LIFT	COM	14I	LMH	19,999.73	100.0	19,999.73	17	13	76.5	17	0
2005	0006	4229	LEAD HAZARD CONTROL PROGRAM-EHC	COM	14I	LMH	2,500.00	100.0	2,500.00	75	75	100.0	0	75
2005	0006	4230	OPERATION BLIGHT ELIMINATION	COM	14B	LMH	10,000.00	100.0	10,000.00	2	2	100.0	0	2
2005	0006	4231	NEIGHD. SECURITY & MINOR HOME REPAIR	COM	14A	LMH	22,500.00	100.0	22,500.00	127	112	88.2	0	127
2005	0006	4232	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	94,998.00	100.0	94,998.00	13	13	100.0	0	13
2005	0006	4234	MINOR HOME REPAIR	COM	14A	LMH	7,500.00	100.0	7,500.00	27	27	100.0	0	27
2005	0006	4235	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	86,500.00	100.0	86,500.00	14	14	100.0	0	14

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO, CA

2005	0006	4236	SAFE HOMES PROJECT	COM	14B	LMH	229,000.00	100.0	229,000.00	263	243	92.4	0	263
2005	0006	4362	HOUSING REHAB FOR SENIORS	COM	14A	LMH	12,596.55	100.0	12,596.55	7	7	100.0	0	7
2005	0007	4237	MITIGN. OF VACANT &/OR DILAPITATED BLDGS	COM	14H	LMA	29,208.11	0.0	29,208.11	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							592,288.76	100.0	592,288.76	3,657	3,176	86.8	2,377	1,280
							592,288.76	100.0	592,288.76	3,657	3,176	86.8	2,377	1,280

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0006	3755	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	27,982.07	100.0	27,982.07	30	30	100.0	0	30
2004	0006	3756	LEAD HAZARD CONTROL PROGRAM	COM	14I	LMH	55,000.00	100.0	55,000.00	100	100	100.0	0	100
2004	0006	3757	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	85,000.00	100.0	85,000.00	13	13	100.0	0	13
2004	0006	3758	HOME SAFETY AND SECURITY PROGRAM	COM	14A	LMH	5,500.00	100.0	5,500.00	36	36	100.0	0	36
2004	0006	3759	RENOVATION OF HOMES	COM	14A	LMH	87,500.00	100.0	87,500.00	32	32	100.0	0	32
2004	0006	3761	SAFE HOMES	COM	14A	LMH	204,999.99	100.0	204,999.99	214	200	93.5	0	214
2004	0006	3960	PROJECT FRESH START-BCA YOUTHBUILD	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	0	1
2004	0009	3809	SENIOR FIRE & BURN PREVENTION PROGRAM	COM	14A	LMH	45,802.68	100.0	45,802.68	1,733	1,617	93.3	0	1,733
2004	0013	3826	COMMUNITY ENERGY EFFICIENCY ENTERPRISE	COM	14F	LMH	15,000.00	100.0	15,000.00	122	122	100.0	0	122
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							527,784.74	100.0	527,784.74	2,281	2,151	94.3	0	2,281
							527,784.74	100.0	527,784.74	2,281	2,151	94.3	0	2,281

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0006	3467	8TH DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	196,795.69	100.0	196,795.69	12	9	75.0	0	12
2003	0006	3468	SAFE HOMES	COM	14A	LMH	218,544.43	100.0	218,544.43	401	293	73.1	0	401

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO, CA

2003	0006	3557	2ND DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2003	0006	3558	3RD DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	8,000.00	0.0	8,000.00	0	0	0.0	0	0
2003	0006	3559	4TH DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2003	0006	3560	7TH DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
2003	0006	3561	EARLY INTERVENTION SAFETY & SECURITY PRO	COM	14A	LMH	36,817.91	100.0	36,817.91	54	39	72.2	0	54
2003	0006	3562	REBUILDING TOGETHER 2004	COM	14A	LMH	35,000.00	100.0	35,000.00	13	9	69.2	0	13
2003	0006	3563	HOME INDEPENDENCE PROJECT	COM	14A	LMH	30,250.00	100.0	30,250.00	19	18	94.7	0	19
2003	0006	3944	LABOR COMMUNITY SERVICES	COM	14A	LMH	11,760.20	100.0	11,760.20	15	11	73.3	0	15
2003	0007	3510	LEAD HAZARD CONTROL PROGRAM - EHC	COM	14I	LMH	104,999.82	100.0	104,999.82	1,309	956	73.0	0	1,309
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	152,096.62	100.0	152,096.62	13	13	100.0	0	13
2003	0008	3568	BAYVIEW RESIDENCES	COM	14B	LMH	75,000.00	100.0	75,000.00	16	12	75.0	0	16
2003	0008	3570	NEW BEGINNINGS	COM	14B	LMH	7,733.00	100.0	7,733.00	15	15	100.0	0	15
2003	0008	3660	MASON HOTEL	COM	14B	LMH	83,587.65	0.0	83,587.65	0	0	0.0	0	0
2003	0013	3577	COMMUNITY ENERGY EFFICIENCY ENTERPRISE	COM	14F	LMH	10,000.00	100.0	10,000.00	3	3	100.0	0	3
2003	0013	3583	TAKE BACK THE STREET - COUNCIL DIST. 5	COM	14A	URG	50,000.00	0.0	50,000.00	0	0	0.0	0	0
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,058,085.32	100.0	1,058,085.32	1,870	1,378	73.6	0	1,870
							1,058,085.32	100.0	1,058,085.32	1,870	1,378	73.6	0	1,870

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0002	3659	MASON HOTEL	COM	14B	LMH	8,412.35	100.0	8,412.35	27	27	100.0	0	27
2002	0005	3362	REBUILDING TOGETHER W/CHRISTMAS IN APRIL	COM	14A	LMH	45,003.10	100.0	45,003.10	13	13	100.0	0	13
2002	0005	3363	LATINO BUILDERS INDUSTRY ASSOCIATION	COM	14A	LMH	129,998.34	100.0	129,998.34	13	13	100.0	0	13
2002	0005	3365	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	86,252.20	100.0	86,252.20	15	15	100.0	0	15
2002	0005	3366	LUTHERAN SOCIAL SERVICES OF SO. CAL.	COM	14A	LMH	43,003.49	0.0	43,003.49	0	0	0.0	0	0
2002	0005	3367	S.D.& IMP. CO. LABOR CNCL. SAFE HOMES	COM	14A	LMH	223,188.23	100.0	223,188.23	401	401	100.0	0	401

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO, CA

2002	0007	3357	CITY OF SD- ENERGY EFFICIENCY PROJECT	COM	14B	LMH	83,417.11	100.0	83,417.11	1	1	100.0	0	1
2002	0007	3369	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1,449,051.95	100.0	1,449,051.95	225	225	100.0	0	225
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,068,326.77	100.0	2,068,326.77	695	695	100.0	0	695
							2,068,326.77	100.0	2,068,326.77	695	695	100.0	0	695

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0006	3191	CHRISTMAS IN APRIL - SAN DIEGO	COM	14A	LMH	52,496.90	100.0	52,496.90	31	31	100.0	0	31
2001	0006	3192	FOX CANYON NEIGHBORHOOD ASSOCIATION	COM	14A	LMH	6,349.10	100.0	6,349.10	1	1	100.0	0	1
2001	0006	3194	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	189,448.59	100.0	189,448.59	15	15	100.0	0	15
2001	0006	3195	LATINO BUILDERS - DISTRICT 4	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
2001	0006	3196	LATINO BUILDERS - DISTRICT 7	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
2001	0006	3197	LATINO BUILDERS - DISTRICT 8	COM	14A	LMH	134,500.51	100.0	134,500.51	1	1	100.0	0	1
2001	0006	3198	LUTHERN SOCIAL SERVICES	COM	14A	LMH	58,996.51	100.0	58,996.51	156	156	100.0	0	156
2001	0006	3345	BURN INSTITUTE	COM	14A	LMH	23,438.50	100.0	23,438.50	1,733	1,733	100.0	0	1,733
2001	0006	4128	SAFE HOME	COM	14A	LMH	21,266.95	100.0	21,266.95	214	214	100.0	214	0
2001	0008	3220	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1,639,980.11	100.0	1,639,980.11	225	225	100.0	0	225
2001	0008	3392	BLACK CONTRACTORS ASSOC. OF SAN DIEGO	COM	14A	LMH	44,105.42	100.0	44,105.42	19	19	100.0	0	19
2001	0008	3658	MASON HOTEL	COM	14B	LMH	138,000.00	100.0	138,000.00	27	27	100.0	0	27
2001	0008	4129	HISTORICAL SD CDC	COM	14A	LMH	39,997.64	100.0	39,997.64	1	1	100.0	1	0
2001	0008	4130	APARTMENT & HOUSING	COM	14A	LMH	104,368.64	100.0	104,368.64	1	1	100.0	1	0
2001	0008	4133	IMPERIAL AVENUE	COM	14B	LMH	38,188.89	100.0	38,188.89	21	21	100.0	0	21
2001	0011	4134	REBUILDING COMMUNITY THROUGH AFFORDABLE	COM	14B	LMH	22,184.23	100.0	22,184.23	16	16	100.0	16	0
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,538,321.99	100.0	2,538,321.99	2,463	2,463	100.0	232	2,231

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO, CA

2,538,321.99 100.0 2,538,321.99 2,463 2,463 100.0 232 2,231

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0002	2732	CHRISTMAS IN APRIL	COM	14A	LMH	53,549.23	100.0	53,549.23	14	14	100.0	0	14
2000	0002	2733	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	154,603.38	100.0	154,603.38	127	112	88.2	0	127
2000	0002	2734	LATINO BUILDERS	COM	14A	LMH	99,516.32	100.0	99,516.32	13	13	100.0	0	13
2000	0002	2735	CARING NEIGHBORS	COM	14A	LMH	39,282.94	100.0	39,282.94	160	160	100.0	0	160
2000	0009	2836	BLACK CONTRACTORS ASSOC.	COM	14A	LMH	4,582.61	100.0	4,582.61	19	19	100.0	0	19
2000	0009	2840	S.O.F.A. - MARINE ST. APTS.	COM	14D	LMH	232,449.00	100.0	232,449.00	8	6	75.0	0	8
2000	0009	3090	S.D. HOUSING COMMISSSION	COM	14A	LMH	733,218.75	100.0	733,218.75	139	139	100.0	0	139
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,317,202.23	100.0	1,317,202.23	480	463	96.4	0	480
							1,317,202.23	100.0	1,317,202.23	480	463	96.4	0	480

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0002	2503	CHRISTMAS IN APRIL	COM	14A	LMH	44,749.69	0.0	44,749.69	0	0	0.0	0	0
1999	0002	2504	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	157,714.39	100.0	157,714.39	323	236	73.1	0	323
1999	0002	2505	LATINO BUILDERS	COM	14A	LMH	99,117.09	0.0	99,117.09	0	0	0.0	0	0
1999	0002	2506	CARING NEIGHBORS	COM	14A	LMH	60,717.88	100.0	60,717.88	239	175	73.2	0	239
1999	0002	2521	NCR OF SAN DIEGO - VISTA LANE COURTS	COM	14A	LMH	9,157.45	100.0	9,157.45	40	37	92.5	0	40
1999	0009	2546	BCA COMMUNITY DEVELOPMENT COMMITTEE	COM	14G	LMH	18,877.19	100.0	18,877.19	1	1	100.0	0	1
1999	0009	2628	AFFORDABLE HOUSING PROGRAM	COM	14A	LMH	1,644,858.65	0.0	1,644,858.65	0	0	0.0	0	0
1999	0009	4109	FIRST TIME HOMEBUYER	COM	14A	LMH	7,671.84	100.0	7,671.84	1	1	100.0	1	0
1999	0009	4110	REESE VILLAGE	COM	14A	LMH	50,357.00	100.0	50,357.00	18	18	100.0	0	18
1999	0012	2610	MERCY GARDENS	COM	14B	LMH	54,694.11	100.0	54,694.11	23	23	100.0	0	23

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO, CA

1999	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	2,147,915.29	100.0	2,147,915.29	645	491	76.1	1	644

		2,147,915.29	100.0	2,147,915.29	645	491	76.1	1	644

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1998	0027	1554	CHRISTMAS IN APRIL	COM	14A	LMH	36,000.00	100.0	36,000.00	25	25	100.0	0	25
1998	0066	1555	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	118,315.00	100.0	118,315.00	370	270	73.0	0	370
1998	0067	1556	LATINO BUILDERS	COM	14A	LMH	120,857.90	100.0	120,857.90	4	4	100.0	0	4
1998	0076	1557	CARING NEIGHBORS	COM	14A	LMH	50,400.00	100.0	50,400.00	194	142	73.2	0	194
1998	0090	1558	NEIGHBORHOOD HOUSING SERVICES	COM	14G	LMH	178,759.87	100.0	178,759.87	129	94	72.9	0	129

1998	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	504,332.77	100.0	504,332.77	722	535	74.0	0	722

		504,332.77	100.0	504,332.77	722	535	74.0	0	722

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0183	2084	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	584,858.29	100.0	584,858.29	299	218	72.9	0	299
1997	0183	2086	NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	362,999.50	100.0	362,999.50	129	129	100.0	0	129
1997	0183	2087	LABORS COMMUNITY SERVICE	COM	14A	LMH	260,192.00	100.0	260,192.00	724	724	100.0	0	724
1997	0183	2088	LATINO BUILDERS	COM	14A	LMH	8,760.52	0.0	8,760.52	0	0	0.0	0	0
1997	0183	2089	STRONGLY ORIENTED FOR ACTION	COM	14A	LMH	25,600.00	100.0	25,600.00	8	6	75.0	0	8
1997	0183	2090	LUTHERN SOCIAL SERVICES - PROJECT CARE	COM	14A	LMH	41,219.23	100.0	41,219.23	169	163	96.4	0	169
1997	0183	2091	ALPHA PROJECT FOR THE HOMELESS	COM	14A	LMH	74,142.49	100.0	74,142.49	1	1	100.0	0	1
1997	0183	2095	BURN INSTITUTE-SENIOR SMOKE DETECTORS	COM	14A	LMH	10,489.00	0.0	10,489.00	0	0	0.0	0	0
1997	0183	2096	CHRISTMAS IN APRIL	COM	14A	LMH	36,000.00	100.0	36,000.00	25	12	48.0	0	25

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO, CA

1997	0183	2097	LABOR'S COMMUNITY SERVICE II	COM	14A	LMH	280,385.00	100.0	280,385.00	460	336	73.0	0	460
1997	0183	2098	LATINO BUILDERS II	COM	14A	LMH	94,977.48	100.0	94,977.48	8	6	75.0	0	8
1997	0183	2099	CARING NEIGHBORS PROJECT	COM	14A	LMH	58,680.57	100.0	58,680.57	233	170	73.0	0	233
1997	0183	2100	S.D. HOUSING COMMISSION	COM	14A	LMH	2,082,064.79	100.0	2,082,064.79	1	1	100.0	1	0
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							3,920,368.87	100.0	3,920,368.87	2,057	1,766	85.8	1	2,056
							3,920,368.87	100.0	3,920,368.87	2,057	1,766	85.8	1	2,056

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1995	0112	1661	HOMEWORKS	OPEN	14A			0.0	0.00	0	0	0.0	0	0
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0002	513	PUBLIC HOUSING - EL CAMINO REAL	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	514	PUBLIC HOUSING - DISTRICT ONE	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	521	MERCADO RESIDENTIAL	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	574	RESIDENTIAL REHAB - SDHC	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	579	LABOR'S COMMUNITY SERVICE	COM	14A	LMC	0.00		0.00	740	740	100.0	0	724
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	740	740	100.0	0	724

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
SAN DIEGO, CA

0.00	0.0	0.00	740	740	100.0	0	724
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Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - WINTER SHELTER PROGRAM - 03	20	2002	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	3295	S-OPERATING COSTS-WINTER SHELTER-03	251,160.00	251,160.00	0.00	12-04-2002	Completed	06-01-2003
Total			251,160.00	251,160.00	0.00			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
WINTER SHELTER PROGRAM	17	2006	0018

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	4688	OPERATING EXPENSES	138,147.65	138,147.65	0.00	01-10-2007	Completed	02-23-2011
Total			138,147.65	138,147.65	0.00			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
CORTEZ HILL FAMILY SHELTER PROGRAM	17	2008	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	5208	CORTEZ FAMILY HILL SHELTER PROGRAM	446,697.00	446,697.00	0.00	12-23-2008	Completed	02-07-2011
Total			446,697.00	446,697.00	0.00			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
CORTEZ HILL FAMILY SHELTER PROGRAM	17	2009	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	5537	CORTEZ HILL FAMILY SHELTER	403,129.00	403,129.00	0.00	08-25-2009	Completed	06-30-2010
Total			403,129.00	403,129.00	0.00			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
HOMELESS EMERGENCY WINTER SHELTER PROGRAM	18	2009	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	5538	HOMELESS EMERGENCY WINTER SHELTER PROGRA	233,115.00	233,115.00	0.00	08-25-2009	Completed	04-08-2011
Total			233,115.00	233,115.00	0.00			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
NEIL GOOD DAY CENTER	26	2009	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	5575	NEIL GOOD DAY CENTER	25,000.00	25,000.00	0.00	08-25-2009	Completed	06-30-2010
Total			25,000.00	25,000.00	0.00			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG11-Homeless Emergency Winter Shelter Program	16	2010	0016

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	5868	ESG11-City Econ Dev-Homeless Emerg Shelter-HA	297,331.00	281,000.97	16,330.03	08-04-2010	Open	
Total			297,331.00	281,000.97	16,330.03			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG11-Cortez Hill Family Shelter	17	2010	0017

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	5869	ESG11-City Econ Dev-Cortez Hill Family Ctr-HP	362,816.00	361,554.79	1,261.21	08-04-2010	Open	
Total			362,816.00	361,554.79	1,261.21			

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
S - WINTER SHELTER PROGRAM - 03	20	2002	
Activity Number: 3295			Activity Name: S-OPERATING COSTS-WINTER SHELTER-03
ESG Activity type: Homeless Assistance			Grantee Activity ID: 4249/4902

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 251,160.00
 ESG Amount Drawn to date: 251,160.00
 Initial Funding Date: 12-04-2002
 Status: Completed
 Completion date: 06-01-2003
 Organization carrying out the activity:
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 3295 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
WINTER SHELTER PROGRAM	17	2006	0018
Activity Number: 4688			Activity Name: OPERATING EXPENSES
ESG Activity type: Homeless Assistance			Grantee Activity ID: 4339/3901

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 138,147.65
 ESG Amount Drawn to date: 138,147.65
 Initial Funding Date: 01-10-2007
 Status: Completed
 Completion date: 02-23-2011
 Organization carrying out the activity:
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Services Provided:
 Emergency Shelter Facilities

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 4688 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 165,000
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
CORTEZ HILL FAMILY SHELTER PROGRAM	17	2008	
Activity Number: 5208			Activity Name: CORTEZ FAMILY HILL SHELTER PROGRAM
ESG Activity type: Homeless Assistance			Grantee Activity ID: 4379/7901

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 446,697.00
 ESG Amount Drawn to date: 446,697.00
 Initial Funding Date: 12-23-2008
 Status: Completed
 Completion date: 02-07-2011
 Organization carrying out the activity:
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Services Provided:

- Transitional Shelter
- Health Care
- EmploymentOther

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 5208 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
CORTEZ HILL FAMILY SHELTER PROGRAM	17	2009	
Activity Number: 5537			Activity Name: CORTEZ HILL FAMILY SHELTER
ESG Activity type: Homeless Assistance			Grantee Activity ID: AA1000062-10

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 403,129.00
 ESG Amount Drawn to date: 403,129.00
 Initial Funding Date: 08-25-2009
 Status: Completed
 Completion date: 06-30-2010
 Organization carrying out the activity:
 Is organization community based: no
 Performance Objective: Provide decent affordable housing
 Performance Outcome: Availability/accessibility

Services Provided:
 Emergency Shelter Facilities Transitional Shelter Outreach
 Soup Kitchen/Meal Distribution Health Care
 EmploymentHomeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 5537 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
HOMELESS EMERGENCY WINTER SHELTER PROGRAM	18	2009	
Activity Number: 5538			Activity Name: HOMELESS EMERGENCY WINTER SHELTER PROGRA
ESG Activity type: Homeless Prevention			Grantee Activity ID: 4399/9902

Activity Overview:	Accomplishment Narrative:
ESG Amount Funded: 233,115.00	FY2011: SLA for General Services dtd 11/4/10.
ESG Amount Drawn to date: 233,115.00	1st qrt: FY2011 CDBG funds \$100,000 to Single Adult Shelter. Plus
Initial Funding Date: 08-25-2009	FY2010 ESG funds #15,115 & FY 2011 ESG funds \$188,000. Contract
Status: Completed	executed 12/2/10 expires 4/2/2011. This project is completed per Lucy's
Completion date: 04-08-2011	e-mail.
Organization carrying out the activity:	
Is organization community based: no	
Performance Objective: Provide decent affordable housing	
Performance Outcome: Availability/accessibility	
Services Provided:	
Emergency Shelter Facilities Outreach	

Other

Beneficiary Information:		
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 5538 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
 Total: 0
 Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
NEIL GOOD DAY CENTER	26	2009	
Activity Number: 5575			Activity Name: NEIL GOOD DAY CENTER
ESG Activity type: Homeless Assistance			Grantee Activity ID: 4399/9903

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 25,000.00
 ESG Amount Drawn to date: 25,000.00
 Initial Funding Date: 08-25-2009
 Status: Completed
 Completion date: 06-30-2010
 Organization carrying out the activity:
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Services Provided:
 Outreach Drop-in Center
 Mental Health
 Alcohol/Drug Program Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 5575 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG11-Homeless Emergency Winter Shelter Program	16	2010	0016
Activity Number: 5868			Activity Name: ESG11-City Econ Dev-Homeless Emerg Shelter-HA
ESG Activity type: Homeless Assistance			Grantee Activity ID: AC1000062-11

Activity Overview:	Accomplishment Narrative:
ESG Amount Funded: 297,331.00	FY2011: SLA for General Services dtd 11/4/10.
ESG Amount Drawn to date: 281,000.97	1st Qrt: FY2011 CDBG funds \$100,000 to Single Adult Shelter. Plus FY2010 ESG funds \$15,115 & FY2011 ESG funds \$188,000. Contract executed 12/2/10 expires 4/2/2011.
Initial Funding Date: 08-04-2010	2nd Qrt: Veterans Contract not set up yet. Alpha served 363 clients over night shelter. Veterans contract exeuted 3/11/2011 from 12/8/10 thru 4/7/2011 (which includes 223 clients served)
Status: Open	3rd Qrt: Alpha: Jan&Feb/Mar 185 clients served (Total 704) Veterans Jan/Feb/Mar 138 (Total 361) clients Total Clients between two 1065 served.
Completion date:	4th Qrt: Alpha: April 11 clients (total 715) Veterans: April 0 (total 361) (Total clients between two 1076 served) 1.5% complete May/Jun 0 activity. Contract ended 4/2/11.
Organization carrying out the activity:	
Is organization community based: no	
Performance Objective: Create suitable living environments	
Performance Outcome: Availability/accessibility	
Services Provided: Emergency Shelter Facilities	

Beneficiary Information:		
White:	731	142
Black/African American:	285	1
Asian:	15	0
American Indian/Alaskan Native:	14	0
Native Hawaiian/Other Pacific Islander:	17	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	3	0
Other multi-racial:	11	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	1,076	143

Select all Activities with action during the year: 2010

IDIS Activity ID: 5868 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 577
 Severely Mentally Ill: 324
 Chronic Substance Abuse: 158
 Other Disability: 597
 Veterans: 449
 Persons with HIV/AIDS: 4
 Victims of Domestic Violence: 58
 Elderly: 121

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG11-Cortez Hill Family Shelter	17	2010	0017
Activity Number: 5869			Activity Name: ESG11-City Econ Dev-Cortez Hill Family Ctr-HP
ESG Activity type: Homeless Prevention			Grantee Activity ID: AD1000062-11

Activity Overview:	Accomplishment Narrative:
ESG Amount Funded: 362,816.00	FY2011: contract executed 8/24/10 includes IDIS 5835 \$87,184 CDBG. Mod to PO45000016111 to add add'l \$225,000 of ESG Funds.
ESG Amount Drawn to date: 361,554.79	1st Qrt: 113 clients served 1.25% complete.
Initial Funding Date: 08-04-2010	2nd Qrt: 135 clients served 1.5% complete
Status: Open	3rd Qrt: Jan&Feb 76 clients served + March 56 = (Total 380 clients) .63% complete.
Completion date:	4th Qrt: April 30;May 28;Jun 59 clients (Total 497) 0.83%
Organization carrying out the activity:	Total number of bed nights 40,029. Construction of additional building that houses staff offices, computer lab, children's activity room; laundromat, counseling rooms, other rooms, dining hall & lounge.
Is organization community based: no	Number of resources include job listings, career fairs, ESL classes, childcare, community clinics & transitional/permanent housing.
Performance Objective: Provide decent affordable housing	
Performance Outcome: Availability/accessibility	
Services Provided: Transitional Shelter	

Beneficiary Information:

White:	78	5
Black/African American:	170	7
Asian:	6	0
American Indian/Alaskan Native:	2	0
Native Hawaiian/Other Pacific Islander:	12	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	4	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	225	218
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	497	230

Select all Activities with action during the year: 2010

IDIS Activity ID: 5869 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 196
 Annual Number of Children Served: 301

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 497
 Total: 497

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 4
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 2
 Victims of Domestic Violence: 35
 Elderly: 0
 Financial Summary Data:
 Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
 Total: 0
 Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2002

Activity Overview:

ESG Amount Funded: 251,160.00

ESG Amount Drawn to date: 251,160.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2006

Activity Overview:

ESG Amount Funded: 138,147.65

ESG Amount Drawn to date: 138,147.65

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	165,000
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2008

Activity Overview:

ESG Amount Funded: 446,697.00

ESG Amount Drawn to date: 446,697.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Prevention Plan Year: 2009

Activity Overview:

ESG Amount Funded: 233,115.00
 ESG Amount Drawn to date: 233,115.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

Select all Activities with action during the year: 2010

Homeless Prevention 2009 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 0

Female: 0

Unaccompanied under 18:

Male: 0

Female: 0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 0

Female: 0

Single Parent under 18:

Male: 0

Female: 0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2009

Activity Overview:

ESG Amount Funded: 428,129.00

ESG Amount Drawn to date: 428,129.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
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Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Prevention Plan Year: 2010

Activity Overview:

ESG Amount Funded: 362,816.00

ESG Amount Drawn to date: 361,554.79

Beneficiary Information:

White:	78	5
Black/African American:	170	7
Asian:	6	0
American Indian/Alaskan Native:	2	0
Native Hawaiian/Other Pacific Islander:	12	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	4	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	225	218
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	497	230

Subpopulation Served:

Chronically Homeless:	0
Severely Mentalyy Ill:	0
Chronic Substance Abuse:	4
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	2
Victims of Domestic Violence:	35
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	196
Annual Number of Children Served:	301

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	497
Total:	497

Other Funds	
Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

Select all Activities with action during the year: 2010

Homeless Prevention 2010 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 0

Female: 0

Unaccompanied under 18:

Male: 0

Female: 0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 0

Female: 0

Single Parent under 18:

Male: 0

Female: 0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2010

Activity Overview:

ESG Amount Funded: 297,331.00

ESG Amount Drawn to date: 281,000.97

Beneficiary Information:

White:	731	142
Black/African American:	285	1
Asian:	15	0
American Indian/Alaskan Native:	14	0
Native Hawaiian/Other Pacific Islander:	17	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	3	0
Other multi-racial:	11	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	1,076	143

Subpopulation Served:

Chronically Homeless:	577
Severely Mentalyy Ill:	324
Chronic Substance Abuse:	158
Other Disability:	597
Veterans:	449
Persons with HIV/AIDS:	4
Victims of Domestic Violence:	58
Elderly:	121

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SAN DIEGO, CA

DATE: 09-26-11
 TIME: 11:00
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	119	350 WOODMAN STREET , SAN DIEGO CA, 92114	Canceled	06/14/11	3	3	02/02/94	\$0.00	\$0.00	0.00%
		5665	7604 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	10/05/10	1	1	10/20/09	\$10,869.00	\$10,869.00	100.00%
		5921	14678 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	09/27/10	1	1	06/16/10	\$11,340.00	\$11,340.00	100.00%
		5922	1179 SEA STRAND LANE , SAN DIEGO CA, 92154	Completed	09/27/10	1	1	06/17/10	\$59,500.00	\$59,500.00	100.00%
		5923	1179 SEA STRAND LANE , SAN DIEGO CA, 92154	Completed	09/27/10	1	1	06/17/10	\$14,000.00	\$14,000.00	100.00%
		5924	6644 BELL BLUFF AVE #A , SAN DIEGO CA, 92119	Completed	09/29/10	1	1	07/19/10	\$5,600.00	\$5,600.00	100.00%
		5925	6644 BELL BLUFF AVE. #A , SAN DIEGO CA, 92119	Completed	09/29/10	1	1	07/19/10	\$23,800.00	\$23,800.00	100.00%
		5926	14684 VIA FIESTA #7 , SAN DIEGO CA, 92127	Completed	09/29/10	1	1	07/20/10	\$46,468.00	\$46,468.00	100.00%
		5927	14684 VIA FIESTA #7 , SAN DIEGO CA, 92127	Completed	09/29/10	1	1	07/20/10	\$9,192.00	\$9,192.00	100.00%
		5929	203 S. MEADOWBROOK DR. , SAN DIEGO CA, 92114	Completed	09/29/10	1	1	07/22/10	\$35,700.00	\$35,700.00	100.00%
		5930	203 S MEADOWBROOK DR , SAN DIEGO CA, 92114	Completed	09/29/10	1	1	07/22/10	\$6,300.00	\$6,300.00	100.00%
		5931	660 SUNNYSIDE AVE , SAN DIEGO CA, 92114	Completed	09/29/10	1	1	07/23/10	\$43,350.00	\$43,350.00	100.00%
		5932	660 SUNNYSIDE AVE , SAN DIEGO CA, 92114	Completed	09/29/10	1	1	07/23/10	\$4,042.00	\$4,042.00	100.00%
		5933	6349 AVENIDA DE LAS VISTAS #2 , SAN DIEGO CA, 92154	Completed	09/29/10	1	1	07/23/10	\$39,950.00	\$39,950.00	100.00%
		5934	6349 AVENIDA DE LAS VISTAS #2 , SAN DIEGO CA, 92154	Completed	09/29/10	1	1	07/23/10	\$9,400.00	\$9,400.00	100.00%
		5935	2026 ILEX AVE , SAN DIEGO CA, 92154	Completed	09/29/10	1	1	07/29/10	\$52,700.00	\$52,700.00	100.00%
		5936	2026 ILEX AVE , SAN DIEGO CA, 92154	Completed	09/29/10	1	1	07/29/10	\$10,717.00	\$10,717.00	100.00%
		5938	816 COMPASS WAY , SAN DIEGO CA, 92154	Completed	03/10/11	1	1	08/03/10	\$33,150.00	\$33,150.00	100.00%
		5939	816 COMPASS WAY , SAN DIEGO CA, 92154	Completed	03/10/11	1	1	08/03/10	\$5,850.00	\$5,850.00	100.00%
		5940	8428 FLANDERS DR , SAN DIEGO CA, 92126	Completed	09/29/10	1	1	08/04/10	\$64,600.00	\$64,600.00	100.00%
		5941	8428 FLANDERS DR , SAN DIEGO CA, 92126	Completed	09/29/10	1	1	08/04/10	\$11,800.00	\$11,800.00	100.00%
		5942	814 COMPASS WAY , SAN DIEGO CA, 92154	Completed	03/10/11	1	1	08/04/10	\$28,900.00	\$28,900.00	100.00%
		5943	814 COMPASS WAY , SAN DIEGO CA, 92154	Completed	03/10/11	1	1	08/04/10	\$6,800.00	\$6,800.00	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SAN DIEGO, CA

DATE: 09-26-11
 TIME: 11:00
 PAGE: 2

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY											
		5944	132 DIZA ROAD , SAN DIEGO CA, 92173	Completed	09/29/10	1	1	08/05/10	\$42,500.00	\$42,500.00	100.00%
		5945	132 DIZA ROAD , SAN DIEGO CA, 92173	Completed	09/29/10	1	1	08/05/10	\$7,500.00	\$7,500.00	100.00%
		5946	3450 ROBB ROY PLAE , SAN DIEGO CA, 92154	Completed	09/29/10	1	1	08/10/10	\$44,200.00	\$44,200.00	100.00%
		5947	3450 Robb Roy Place , San Diego CA, 92154	Completed	09/29/10	1	1	08/10/10	\$7,000.00	\$7,000.00	100.00%
		5948	3653 Beta Street , San Diego CA, 92113	Completed	09/29/10	1	1	08/11/10	\$33,150.00	\$33,150.00	100.00%
		5949	3653 BETA ST , SAN DIEGO CA, 92113	Completed	09/29/10	1	1	08/11/10	\$7,500.00	\$7,500.00	100.00%
		5950	7548 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	09/29/10	1	1	08/12/10	\$47,000.00	\$47,000.00	100.00%
		5951	7548 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	09/29/10	1	1	08/12/10	\$12,000.00	\$12,000.00	100.00%
		5952	3615 ASH ST #13 , SAN DIEGO CA, 92105	Completed	09/29/10	1	1	08/12/10	\$4,500.00	\$4,500.00	100.00%
		5954	4983 BUNNELL ST , SAN DIEGO CA, 92113	Completed	09/29/10	1	1	08/17/10	\$7,820.00	\$7,820.00	100.00%
		5955	3959 ALABAMA ST #2 , SAN DIEGO CA, 92104	Completed	09/30/10	1	1	08/18/10	\$40,460.00	\$40,460.00	100.00%
		5956	3959 ALABAMA ST #2 , SAN DIEGO CA, 92104	Completed	09/30/10	1	1	08/18/10	\$6,400.00	\$6,400.00	100.00%
		5957	1215 SEA REEF DR , SAN DIEGO CA, 92154	Completed	09/30/10	1	1	08/20/10	\$69,700.00	\$69,700.00	100.00%
		5958	1215 SEA REEF DR , SAN DIEGO CA, 92154	Completed	09/30/10	1	1	08/20/10	\$15,000.00	\$15,000.00	100.00%
		5961	3083 OCEAN VIEW BLVD , SAN DIEGO CA, 92113	Completed	03/10/11	1	1	08/26/10	\$28,900.00	\$28,900.00	100.00%
		5962	3083 OCEAN VIEW BLVD. , SAN DIEGO CA, 92113	Completed	03/10/11	1	1	08/26/10	\$6,800.00	\$6,800.00	100.00%
		5963	2891 PREECE ST , SAN DIEGO CA, 92111	Completed	03/10/11	1	1	09/01/10	\$59,500.00	\$59,500.00	100.00%
		5964	2891 PREECE ST , SAN DIEGO CA, 92111	Completed	03/10/11	1	1	09/01/10	\$10,000.00	\$10,000.00	100.00%
		5966	6672 Lanston St. , San Diego CA, 92111	Completed	03/10/11	1	1	09/03/10	\$8,600.00	\$8,600.00	100.00%
		5990	4383 Kansas #5 , San Diego CA, 92104	Completed	03/10/11	1	1	09/17/10	\$26,690.00	\$26,690.00	100.00%
		5991	4383 Kansas St Apt 5 , San Diego CA, 92104	Completed	03/10/11	1	1	09/17/10	\$4,764.00	\$4,764.00	100.00%
		5994	6844 Hyde Park Dr. #C , San Diego CA, 92119	Completed	03/10/11	1	1	09/22/10	\$28,900.00	\$28,900.00	100.00%
		5995	6844 Hyde Park Dr Unit C , San Diego CA, 92119	Completed	03/10/11	1	1	09/22/10	\$5,191.00	\$5,191.00	100.00%
		5998	10519 Caminito Sulmona , San Diego CA, 92129	Completed	03/14/11	1	1	09/30/10	\$28,900.00	\$28,900.00	100.00%
		5999	10519 Caminito Sulmona , San Diego CA, 92129	Completed	03/14/11	1	1	09/30/10	\$6,300.00	\$6,300.00	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SAN DIEGO, CA

DATE: 09-26-11
 TIME: 11:00
 PAGE: 3

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	6000	4626 Hartley St Apt 8 , San Diego CA, 92102	Completed	03/14/11	1	1	10/05/10	\$4,000.00	\$4,000.00	100.00%
		6001	505 59th St , San Diego CA, 92114	Completed	03/14/11	1	1	10/05/10	\$28,050.00	\$28,050.00	100.00%
		6002	505 59th St , San Diego CA, 92114	Completed	03/14/11	1	1	10/05/10	\$5,400.00	\$5,400.00	100.00%
		6003	14652 Via Fiesta Unit 4 , San Diego CA, 92127	Completed	03/14/11	1	1	10/07/10	\$46,467.00	\$46,467.00	100.00%
		6004	14652 Via Fiesta Unit 4 , San Diego CA, 92127	Completed	03/14/11	1	1	10/07/10	\$10,586.00	\$10,586.00	100.00%
		6005	14664 Lazanja Dr , San Diego CA, 92127	Completed	03/14/11	1	1	10/18/10	\$56,579.00	\$56,579.00	100.00%
		6006	14664 Lazanja Dr , San Diego CA, 92127	Completed	03/14/11	1	1	10/18/10	\$12,600.00	\$12,600.00	100.00%
		6007	14510 Camino De La Luna Unit 3 , San Diego CA, 92127	Completed	03/14/11	1	1	10/19/10	\$10,283.00	\$10,283.00	100.00%
		6008	14510 Camino De La Luna Unit 3 , San Diego CA, 92127	Completed	03/14/11	1	1	10/19/10	\$8,159.00	\$8,159.00	100.00%
		6009	6868 Bear River Row Unit 4 , San Diego CA, 92139	Completed	03/14/11	1	1	10/19/10	\$27,200.00	\$27,200.00	100.00%
		6010	6868 Bear River Row Unit 4 , San Diego CA, 92139	Completed	03/14/11	1	1	10/19/10	\$4,800.00	\$4,800.00	100.00%
		6011	3257 Wittman Way , San Diego CA, 92173	Completed	03/17/11	1	1	02/24/11	\$45,900.00	\$45,900.00	100.00%
		6012	2190 Bluehaven Ct. , San Diego CA, 92154	Completed	03/14/11	1	1	10/27/10	\$29,750.00	\$29,750.00	100.00%
		6013	2190 Bluehaven Ct. , San Diego CA, 92154	Completed	03/14/11	1	1	10/27/10	\$7,000.00	\$7,000.00	100.00%
		6016	4612 Cheshire St. , San Diego CA, 92117	Completed	03/14/11	1	1	11/04/10	\$61,200.00	\$61,200.00	100.00%
		6017	4612 Cheshire St , San Diego CA, 92117	Completed	03/14/11	1	1	11/04/10	\$8,439.00	\$8,439.00	100.00%
		6020	335 Brandywood St. , San Diego CA, 92114	Completed	06/16/11	1	1	03/03/11	\$41,894.00	\$41,894.00	100.00%
		6021	335 Brandywood St. , San Diego CA, 92114	Completed	06/16/11	1	1	03/03/11	\$8,000.00	\$8,000.00	100.00%
		6022	3562 Marlborough Ave Unit 12 , San Diego CA, 92105	Completed	03/14/11	1	1	11/18/10	\$5,430.00	\$5,430.00	100.00%
		6023	4028 Loma Alta Dr , San Diego CA, 92115	Completed	03/17/11	1	1	02/24/11	\$37,400.00	\$37,400.00	100.00%
		6024	4028 Loma Alta Dr , San Diego CA, 92115	Completed	03/17/11	1	1	02/24/11	\$5,680.00	\$5,680.00	100.00%
		6025	1955 Avenida De La Cruz , San Diego CA, 92173	Completed	03/17/11	1	1	02/24/11	\$33,983.00	\$33,983.00	100.00%
		6026	1955 Avenida De La Cruz , San Diego CA, 92173	Completed	03/17/11	1	1	02/24/11	\$7,096.00	\$7,096.00	100.00%
		6027	17808 Valladares Dr , San Diego CA, 92127	Completed	03/17/11	1	1	02/24/11	\$70,040.00	\$70,040.00	100.00%
		6028	17808 Valladares Dr , San Diego CA, 92127	Completed	03/18/11	1	1	02/24/11	\$7,591.00	\$7,591.00	100.00%
		6029	1206 Kenalan Dr , San Diego CA, 92154	Completed	03/18/11	1	1	02/24/11	\$36,550.00	\$36,550.00	100.00%
		6030	1206 Kenalan Dr , San Diego CA, 92154	Completed	03/18/11	1	1	02/24/11	\$7,608.00	\$7,608.00	100.00%
		6032	7067 Jamacha Rd , San Diego CA, 92114	Completed	03/18/11	1	1	02/24/11	\$30,600.00	\$30,600.00	100.00%
		6033	7067 Jamacha Rd , San Diego CA, 92114	Completed	03/18/11	1	1	02/24/11	\$7,200.00	\$7,200.00	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SAN DIEGO, CA

DATE: 09-26-11
 TIME: 11:00
 PAGE: 4

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY											
		6034	340 Thrush St , San Diego CA, 92114	Completed	03/18/11	1	1	02/24/11	\$7,960.00	\$7,960.00	100.00%
		6036	351 Encinitas Ave , San Diego CA, 92114	Completed	03/18/11	1	1	02/24/11	\$39,440.00	\$39,440.00	100.00%
		6037	351 Encinitas Ave , San Diego CA, 92114	Completed	03/18/11	1	1	02/24/11	\$4,600.00	\$4,600.00	100.00%
		6038	1211 Gloria St , San Diego CA, 92113	Completed	03/18/11	1	1	02/24/11	\$39,950.00	\$39,950.00	100.00%
		6039	1211 Gloria St , San Diego CA, 92113	Completed	03/18/11	1	1	02/24/11	\$6,000.00	\$6,000.00	100.00%
		6042	4752 Magnus Way , San Diego CA, 92113	Completed	03/18/11	1	1	01/19/11	\$4,642.00	\$4,642.00	100.00%
		6044	1631 Manzana Way , San Diego CA, 92139	Completed	03/18/11	1	1	02/24/11	\$29,750.00	\$29,750.00	100.00%
		6045	1631 Manzana Way , San Diego CA, 92139	Completed	03/18/11	1	1	02/24/11	\$7,000.00	\$7,000.00	100.00%
		6046	2260 Morningside St , San Diego CA, 92139	Completed	03/18/11	1	1	02/24/11	\$7,342.00	\$7,342.00	100.00%
		6047	1174 Camino Donaire , San Diego CA, 92154	Completed	03/18/11	1	1	02/24/11	\$38,420.00	\$38,420.00	100.00%
		6048	1174 Camino Donaire , San Diego CA, 92154	Completed	03/18/11	1	1	02/24/11	\$8,400.00	\$8,400.00	100.00%
		6049	6768 Rio Plato Ct , San Diego CA, 92114	Completed	03/21/11	1	1	02/24/11	\$36,830.00	\$36,830.00	100.00%
		6050	6768 Rio Plato Ct , San Diego CA, 92114	Completed	03/21/11	1	1	02/24/11	\$5,136.00	\$5,136.00	100.00%
		6052	1877 Isla Del Campanero , San Diego CA, 92173	Completed	03/21/11	1	1	02/24/11	\$37,400.00	\$37,400.00	100.00%
		6053	1877 Isla Del Campanero , San Diego CA, 92173	Completed	03/21/11	1	1	02/24/11	\$8,680.00	\$8,680.00	100.00%
		6054	3738 Marzo St , San Diego CA, 92154	Completed	03/21/11	1	1	02/24/11	\$38,250.00	\$38,250.00	100.00%
		6055	3738 Marzo St , San Diego CA, 92154	Completed	03/21/11	1	1	02/24/11	\$9,000.00	\$9,000.00	100.00%
		6056	6236 Plateau Dr , San Diego CA, 92139	Completed	03/17/11	1	1	02/24/11	\$47,600.00	\$47,600.00	100.00%
		6057	6236 Plateau Dr , San Diego CA, 92139	Completed	03/21/11	1	1	02/24/11	\$9,727.00	\$9,727.00	100.00%
		6058	6374 Akins Ave , San Diego CA, 92114	Completed	03/21/11	1	1	02/24/11	\$29,325.00	\$29,325.00	100.00%
		6059	6374 Akins Ave , San Diego CA, 92114	Completed	03/21/11	1	1	02/24/11	\$3,000.00	\$3,000.00	100.00%
		6060	645 Vista San Rafael , San Diego CA, 92154	Completed	04/26/11	1	1	01/20/11	\$55,250.00	\$55,250.00	100.00%
		6061	645 Vista San Rafael , San Diego CA, 92154	Completed	04/26/11	1	1	01/20/11	\$12,200.00	\$12,200.00	100.00%
		6062	4103 Palm Ave , San Diego CA, 92154	Completed	03/21/11	1	1	02/01/11	\$41,650.00	\$41,650.00	100.00%
		6063	4103 Palm Ave , San Diego CA, 92154	Completed	03/21/11	1	1	02/01/11	\$9,000.00	\$9,000.00	100.00%
		6065	7858 Cowles Mountain Ct Unit D26 , San Diego CA, 92119	Completed	04/26/11	1	1	02/01/11	\$24,650.00	\$24,650.00	100.00%
		6066	7858 Cowles Mountain Ct Unit D26 , San Diego CA, 92119	Completed	04/26/11	1	1	02/01/11	\$5,800.00	\$5,800.00	100.00%
		6067	2306 Tocayo Ave Unit 46 , San Diego CA, 92154	Completed	04/27/11	1	1	02/01/11	\$23,800.00	\$23,800.00	100.00%
		6068	2306 Tocayo Ave Unit 46 , San Diego CA, 92154	Completed	04/27/11	1	1	02/01/11	\$5,600.00	\$5,600.00	100.00%
		6070	5403 Streamview Dr , San Diego CA, 92105	Completed	04/27/11	1	1	02/02/11	\$38,250.00	\$38,250.00	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SAN DIEGO, CA

DATE: 09-26-11
 TIME: 11:00
 PAGE: 5

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	6071	5403 Streamview Dr , San Diego CA, 92105	Completed	04/27/11	1	1	02/02/11	\$9,000.00	\$9,000.00	100.00%
		6072	3950 Ohio St Unit 234 , San Diego CA, 92104	Completed	04/27/11	1	1	02/02/11	\$56,500.00	\$56,500.00	100.00%
		6073	3950 Ohio St Unit 234 , San Diego CA, 92104	Completed	04/27/11	1	1	02/02/11	\$6,780.00	\$6,780.00	100.00%
		6074	6131 Verda Ln , San Diego CA, 92130	Completed	04/27/11	1	1	02/07/11	\$33,021.00	\$33,021.00	100.00%
		6075	6131 Verda Ln , San Diego CA, 92130	Completed	04/27/11	1	1	02/07/11	\$6,041.00	\$6,041.00	100.00%
		6076	327 S 29th St , San Diego CA, 92113	Completed	04/28/11	1	1	02/08/11	\$26,860.00	\$26,860.00	100.00%
		6077	327 S 29th St , San Diego CA, 92113	Completed	04/28/11	1	1	02/08/11	\$6,200.00	\$6,200.00	100.00%
		6078	1468 Cactusridge St , San Diego CA, 92105	Completed	04/28/11	1	1	02/16/11	\$44,242.00	\$44,242.00	100.00%
		6079	1468 Cactusridge St , San Diego CA, 92105	Completed	04/28/11	1	1	02/16/11	\$4,600.00	\$4,600.00	100.00%
		6080	1046 Firethorn St , San Diego CA, 92154	Completed	04/28/11	1	1	02/16/11	\$50,150.00	\$50,150.00	100.00%
		6081	1046 Firethorn St , San Diego CA, 92154	Completed	04/28/11	1	1	02/16/11	\$6,800.00	\$6,800.00	100.00%
		6083	4510 34th St Unit 2 , San Diego CA, 92116	Completed	04/28/11	1	1	02/24/11	\$4,000.00	\$4,000.00	100.00%
		6084	1842 Isla De La Gaita , San Diego CA, 92173	Completed	05/05/11	1	1	02/24/11	\$8,432.00	\$8,432.00	100.00%
		6085	1842 Isla De La Gaita , San Diego CA, 92173	Completed	05/05/11	1	1	02/24/11	\$49,640.00	\$49,640.00	100.00%
		6086	5665 Bonita Dr , San Diego CA, 92114	Completed	05/05/11	1	1	02/24/11	\$28,900.00	\$28,900.00	100.00%
		6087	5665 Bonita Dr , San Diego CA, 92114	Completed	05/05/11	1	1	02/24/11	\$6,800.00	\$6,800.00	100.00%
		6088	5211 Manzanares Way , San Diego CA, 92114	Completed	05/05/11	1	1	02/28/11	\$27,200.00	\$27,200.00	100.00%
		6089	5211 Manzanares Way , San Diego CA, 92114	Completed	05/05/11	1	1	02/28/11	\$6,400.00	\$6,400.00	100.00%
		6090	5960 Albemarle St , San Diego CA, 92139	Completed	05/05/11	1	1	03/01/11	\$40,630.00	\$40,630.00	100.00%
		6091	5960 Albemarle St , San Diego CA, 92139	Completed	05/05/11	1	1	03/01/11	\$7,170.00	\$7,170.00	100.00%
		6092	9909 Azuaga St Unit C201 , San Diego CA, 92129	Completed	05/05/11	1	1	03/01/11	\$29,750.00	\$29,750.00	100.00%
		6093	9909 Azuaga St Unit C201 , San Diego CA, 92129	Completed	05/12/11	1	1	03/01/11	\$6,800.00	\$6,800.00	100.00%
		6094	2589 E Beyer Blvd , San Diego CA, 92173	Completed	05/12/11	1	1	03/03/11	\$35,700.00	\$35,700.00	100.00%
		6095	2589 E Beyer Blvd , San Diego CA, 92173	Completed	05/12/11	1	1	03/03/11	\$8,400.00	\$8,400.00	100.00%
		6096	206 S 29th St , San Diego CA, 92113	Completed	05/12/11	1	1	03/04/11	\$30,600.00	\$30,600.00	100.00%
		6097	206 S 29th St , San Diego CA, 92113	Completed	05/12/11	1	1	03/04/11	\$6,296.00	\$6,296.00	100.00%
		6099	6011 Alleghany St , San Diego CA, 92139	Completed	05/12/11	1	1	03/15/11	\$7,400.00	\$7,400.00	100.00%
		6101	6394 Rancho Mission Rd Unit 124 , San Diego CA, 92108	Completed	06/20/11	1	1	04/27/11	\$2,575.00	\$2,575.00	100.00%
		6102	201 Treewood St , San Diego CA, 92114	Completed	06/27/11	1	1	05/05/11	\$6,450.00	\$6,450.00	100.00%
		6103	7111 Jamacha Rd , San Diego CA, 92114	Completed	06/27/11	1	1	05/10/11	\$6,944.00	\$6,944.00	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SAN DIEGO, CA

DATE: 09-26-11
 TIME: 11:00
 PAGE: 6

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY											
		6104	970 Merlin Dr , San Diego CA, 92114	Completed	06/30/11	1	1	05/26/11	\$18,958.00	\$18,958.00	100.00%
		6172	3050 Martin Ave , San Diego CA, 92113	Open	09/07/11	0	0	08/22/11	\$2,615.00	\$0.00	0.00%
		6173	879 Blackwood Dr , San Diego CA, 92154	Open	09/07/11	0	0	08/23/11	\$6,562.00	\$0.00	0.00%
		6174	3909 Rene Dr , San Diego CA, 92154	Open	08/24/11	0	0	08/24/11	\$9,900.00	\$0.00	0.00%
		6199	14682 Via Fiesta Unit 5 , San Diego CA, 92127	Open	08/30/11	0	0	08/30/11	\$48,750.00	\$0.00	0.00%
		6200	14682 Via Fiesta Unit 5 , San Diego CA, 92127	Open	09/07/11	0	0	08/30/11	\$4,371.00	\$0.00	0.00%
		6201	1163 Car St , San Diego CA, 92114	Open	08/31/11	0	0	08/31/11	\$3,700.00	\$0.00	0.00%
		6204	4996 Cimarron Way , San Diego CA, 92154	Open	09/16/11	0	0	09/16/11	\$4,500.00	\$0.00	0.00%
		6205	5425 Logan Ave , San Diego CA, 92114	Open	09/19/11	0	0	09/19/11	\$6,800.00	\$0.00	0.00%
		6206	5425 Logan Ave , San Diego CA, 92114	Open	09/19/11	0	0	09/19/11	\$37,000.00	\$0.00	0.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SAN DIEGO, CA

DATE: 09-26-11
 TIME: 11:00
 PAGE: 7

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	5874	3022 Franklin Ave , San Diego CA, 92113	Completed	01/19/11	1	1	04/26/10	\$3,000.00	\$3,000.00	100.00%
		5909	1432 Gibson St , San Diego CA, 92114	Completed	09/27/10	1	1	06/14/10	\$20,425.00	\$20,425.00	100.00%
		5937	7775 Woodbine Way , San Diego CA, 92114	Completed	01/19/11	1	1	08/03/10	\$20,000.00	\$20,000.00	100.00%
		5953	2624 E St , San Diego CA, 92102	Completed	01/19/11	1	1	08/16/10	\$25,000.00	\$25,000.00	100.00%
		5965	5044 Monroe Ave , San Diego CA, 92115	Completed	01/19/11	1	1	09/02/10	\$5,000.00	\$5,000.00	100.00%
		5996	8604 Verlanc Dr , San Diego CA, 92119	Completed	01/19/11	1	1	09/27/10	\$25,000.00	\$25,000.00	100.00%
		5997	2392 Ridge View Dr , San Diego CA, 92105	Completed	01/19/11	1	1	09/27/10	\$25,000.00	\$25,000.00	100.00%
		6018	5150 Winthrop St , San Diego CA, 92117	Completed	04/11/11	1	1	11/15/10	\$25,000.00	\$25,000.00	100.00%
		6031	2694 Alta View Dr , San Diego CA, 92139	Completed	03/14/11	1	1	12/06/10	\$23,320.00	\$23,320.00	100.00%
		6040	2719 30th St , San Diego CA, 92104	Completed	03/14/11	1	1	12/13/10	\$9,879.00	\$9,879.00	100.00%
		6041	1847 W Drescher St , San Diego CA, 92111	Completed	03/14/11	1	1	12/13/10	\$3,540.00	\$3,540.00	100.00%
		6043	4480 50th St , San Diego CA, 92115	Completed	03/14/11	1	1	01/07/11	\$3,159.00	\$3,159.00	100.00%
		6051	3593 45th St , San Diego CA, 92105	Completed	03/14/11	1	1	01/13/11	\$5,000.00	\$5,000.00	100.00%
		6064	5022 Sterling Ct , San Diego CA, 92105	Completed	04/11/11	1	1	02/01/11	\$1,325.00	\$1,325.00	100.00%
		6082	5251 Judson Way , San Diego CA, 92115	Completed	06/29/11	1	1	02/17/11	\$20,000.00	\$20,000.00	100.00%
		6098	3725 Antiem St , San Diego CA, 92111	Open	06/29/11	0	0	03/10/11	\$25,000.00	\$24,945.00	99.78%
		6100	7777 Stalmer St Unit 7 , San Diego CA, 92111	Completed	06/29/11	1	1	03/29/11	\$20,000.00	\$20,000.00	100.00%
		6105	3838 47th St , San Diego CA, 92105	Completed	06/29/11	1	1	06/08/11	\$5,000.00	\$5,000.00	100.00%
		6106	1865 Lashlee Ln , San Ysidro CA, 92173	Open	06/29/11	0	0	06/10/11	\$20,000.00	\$19,640.00	98.20%
		6107	7453 Minerva Dr , San Diego CA, 92114	Open	06/29/11	0	0	06/13/11	\$21,725.00	\$16,209.00	74.61%
6108	6839 Brooklyn Ave , San Diego CA, 92114	Open	06/29/11	0	0	06/13/11	\$1,520.00	\$250.00	16.45%		
6110	5145 La Paz Dr , San Diego CA, 92114	Open	06/29/11	0	0	06/14/11	\$22,730.00	\$17,032.50	74.93%		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SAN DIEGO, CA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	6169	2919 Date St , San Diego CA, 92102	Open	07/12/11	0	0	07/12/11	\$25,000.00	\$0.00	0.00%
		6170	8415 La Rouche Dr , San Diego CA, 92119	Open	07/21/11	0	0	07/21/11	\$10,550.00	\$0.00	0.00%
		6171	1054 Angelus Ave , San Diego CA, 92114	Open	08/17/11	0	0	08/17/11	\$20,000.00	\$0.00	0.00%
		6202	5781 Lancaster Dr , San Diego CA, 92120	Open	09/01/11	0	0	09/01/11	\$24,366.00	\$0.00	0.00%
		6208	4439 Limerick Way , San Diego CA, 92117	Open	09/19/11	0	0	09/19/11	\$20,000.00	\$0.00	0.00%
		6209	2961 40th St , San Diego CA, 92105	Open	09/19/11	0	0	09/19/11	\$5,000.00	\$0.00	0.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SAN DIEGO, CA

DATE: 09-26-11
 TIME: 11:00
 PAGE: 9

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	5580	REHABILITATION OF MULTIPLE ADDRESSES , SAN DIEGO CA, 92104	Completed	01/19/11	60	60	07/30/09	\$2,389,467.99	\$2,389,467.99	100.00%
		6035	2172 Front St , San Diego CA, 92101	Open	06/16/11	0	0	12/07/10	\$2,477,765.00	\$341,459.14	13.78%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SAN DIEGO, CA

DATE: 09-26-11
 TIME: 11:00
 PAGE: 10

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	4997	3604 BEYER BLVD , SAN YSIDRO CA, 92173	Completed	03/07/11	398	54	09/13/07	\$8,990,000.00	\$8,990,000.00	100.00%
		5077	4637 34th St , San Diego CA, 92116	Open	05/18/11	34	19	06/18/08	\$4,141,798.00	\$3,955,318.84	95.50%
		5549	740 SO. 36TH STREET , SAN DIEGO CA, 92113	Completed	03/14/11	76	27	04/28/09	\$3,499,000.00	\$3,499,000.00	100.00%
		5563	2621-2625 UNIVERSITY AVENUE , SAN DIEGO CA, 92104	Completed	05/24/11	18	11	06/24/09	\$1,400,000.00	\$1,400,000.00	100.00%
		5676	4140 Bonillo Dr , San Diego CA, 92115	Completed	03/02/11	94	11	11/04/09	\$2,000,000.00	\$2,000,000.00	100.00%
		5885	4105 Georgia St , San Diego CA, 92103	Completed	01/20/11	31	7	05/13/10	\$1,457,478.00	\$1,457,478.00	100.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
SAN DIEGO, CA

DATE: 09-26-11
TIME: 11:00
PAGE: 11

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	4989	4141 Pacific Hwy , San Diego CA, 92110	Open	06/29/11	0	07/24/07	\$5,481,376.00	\$3,784,529.00	69.04%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
SAN DIEGO, CA

DATE: 09-26-11
TIME: 11:00
PAGE: 12

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	5378	, ,	Completed	06/22/11	0	18	04/16/09	\$400,000.00	\$400,000.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$70,000.00	12	\$30,000.00	14	\$100,000.00
	Clearance and Demolition (04)	0	\$0.00	2	\$0.00	2	\$0.00
	Relocation (08)	0	\$0.00	1	\$0.00	1	\$0.00
		2	\$70,000.00	15	\$30,000.00	17	\$100,000.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	1	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	0	\$0.00	2	\$0.00	2	\$0.00
	Micro-Enterprise Assistance (18C)	4	\$143,503.38	33	\$352,185.85	37	\$495,689.23
		4	\$143,503.38	36	\$352,185.85	40	\$495,689.23
Housing	Direct Homeownership Assistance (13)	1	\$80,767.10	4	\$154,460.64	5	\$235,227.74
	Rehab; Single-Unit Residential (14A)	5	\$293,084.39	24	\$630,272.99	29	\$923,357.38
	Rehab; Multi-Unit Residential (14B)	6	\$0.00	3	\$28,276.19	9	\$28,276.19
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$7,385.34	1	\$7,385.34
	Acquisition for Rehabilitation (14G)	0	\$0.00	1	\$0.00	1	\$0.00
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$66,230.79	1	\$0.00	2	\$66,230.79
	Code Enforcement (15)	4	\$105,166.62	8	\$0.00	12	\$105,166.62
		17	\$545,248.90	42	\$820,395.16	59	\$1,365,644.06
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	9	\$46,437.40	67	\$616,661.36	76	\$663,098.76
	Senior Centers (03A)	4	\$13,875.01	12	\$30,000.00	16	\$43,875.01
	Handicapped Centers (03B)	1	\$0.00	3	\$216,373.27	4	\$216,373.27
	Homeless Facilities (not operating costs) (03C)	8	\$48,890.22	16	\$291,327.96	24	\$340,218.18
	Youth Centers (03D)	5	\$47,501.16	32	\$1,184,017.79	37	\$1,231,518.95
	Neighborhood Facilities (03E)	14	\$198,037.16	54	\$852,550.27	68	\$1,050,587.43
	Parks, Recreational Facilities (03F)	10	\$0.00	29	\$240,411.41	39	\$240,411.41
	Street Improvements (03K)	2	\$0.00	44	\$60,491.05	46	\$60,491.05
	Sidewalks (03L)	1	\$0.00	22	\$53,793.31	23	\$53,793.31
	Child Care Centers (03M)	0	\$0.00	1	\$200,000.00	1	\$200,000.00
	Tree Planting (03N)	2	\$994.26	5	\$0.00	7	\$994.26
	Fire Station/Equipment (03O)	0	\$0.00	1	\$0.00	1	\$0.00
	Health Facilities (03P)	10	\$110,348.31	14	\$209,430.85	24	\$319,779.16
	Abused and Neglected Children Facilities (03Q)	0	\$0.00	1	\$0.00	1	\$0.00
	Facilities for AIDS Patients (not operating costs) (03S)	1	\$19,867.00	1	\$25,000.00	2	\$44,867.00
	Non-Residential Historic Preservation (16B)	0	\$0.00	3	\$0.00	3	\$0.00
		67	\$485,950.52	305	\$3,980,057.27	372	\$4,466,007.79
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$193,336.90	6	\$701,015.33	7	\$894,352.23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Public Services (General) (05)	1	\$175,000.00	23	\$126,446.78	24	\$301,446.78
	Senior Services (05A)	0	\$0.00	11	\$190,704.59	11	\$190,704.59
	Handicapped Services (05B)	3	\$172,215.09	2	\$0.00	5	\$172,215.09
	Legal Services (05C)	0	\$0.00	1	\$18,509.53	1	\$18,509.53
	Youth Services (05D)	0	\$0.00	17	\$509,243.77	17	\$509,243.77
	Employment Training (05H)	0	\$0.00	4	\$350,450.70	4	\$350,450.70
	Health Services (05M)	0	\$0.00	1	\$73,998.06	1	\$73,998.06
		5	\$540,551.99	65	\$1,970,368.76	70	\$2,510,920.75
General Administration and Planning	Planning (20)	0	\$0.00	39	\$195,801.30	39	\$195,801.30
	General Program Administration (21A)	6	\$2,293,140.51	6	\$0.00	12	\$2,293,140.51
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	3	\$0.00	8	\$114,982.94	11	\$114,982.94
		9	\$2,293,140.51	53	\$310,784.24	62	\$2,603,924.75
Other	Interim Assistance (06)	0	\$0.00	1	\$0.00	1	\$0.00
	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	7	\$148,400.31	7	\$148,400.31
		0	\$0.00	8	\$148,400.31	8	\$148,400.31
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	53	\$16,851,809.27	53	\$16,851,809.27
		0	\$0.00	53	\$16,851,809.27	53	\$16,851,809.27
		104	\$4,078,395.30	577	\$24,464,000.86	681	\$28,542,396.16

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	0	0
	Clearance and Demolition (04)	Housing Units	0	1,954	1,954
			0	1,954	1,954
Economic Development	ED Direct Financial Assistance Jobs to For-Profits (18A)	Jobs	0	2	2
	ED Technical Assistance (18B)	Business	0	0	0
	Micro-Enterprise Assistance (18C)	Persons Business	0 174	883 481	883 655
			174	1,366	1,540
Housing	Direct Homeownership Assistance (13)	Households	41	228	269
	Rehab; Single-Unit Residential (14A)	Housing Units	536	3,127	3,663
	Rehab; Multi-Unit Residential (14B)	Housing Units	12	55	67
	Energy Efficiency Improvements (14F)	Housing Units	0	60	60
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	32	1,309	1,341
	Code Enforcement (15)	Persons Housing Units Organizations	0 46,819 250,126	0 0 1,703,708	0 46,819 1,953,834
			297,566	1,708,487	2,006,053
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons Public Facilities	0 112,960	235 1,398,795	235 1,511,755
	Senior Centers (03A)	Public Facilities	450	2,574	3,024
	Handicapped Centers (03B)	Public Facilities	0	552	552

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	29	1,505	1,534
	Youth Centers (03D)	Public Facilities	1,680	6,250	7,930
	Neighborhood Facilities (03E)	Public Facilities	13,891	688,563	702,454
	Parks, Recreational Facilities (03F)	Public Facilities	37,773	64,956	102,729
	Street Improvements (03K)	Persons	5,528	27,146	32,674
	Sidewalks (03L)	Persons	0	3,370	3,370
		Public Facilities	8,779	135,835	144,614
	Child Care Centers (03M)	Public Facilities	0	0	0
	Tree Planting (03N)	Public Facilities	19,473	159,642	179,115
	Fire Station/Equipment (03O)	Public Facilities	0	12	12
	Health Facilities (03P)	Public Facilities	28,399	28,712	57,111
Facilities for AIDS Patients (not operating costs) (03S)	Public Facilities	0	0	0	
			228,962	2,518,147	2,747,109
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	1,076	14,299	15,375
	Public Services (General) (05)	Persons	389	42,135	42,524
	Senior Services (05A)	Persons	0	18,990	18,990
	Handicapped Services (05B)	Persons	2,876	3,718	6,594
	Legal Services (05C)	Persons	0	802	802
	Youth Services (05D)	Persons	0	11,133	11,133

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
 Accomplishment Type

DATE: 9/26/2011
 TIME: 11:07:25 am
 PAGE: 3/3

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Youth Services (05D)				
	Employment Training (05H)	Persons	0	1,225	1,225
	Health Services (05M)	Persons	0	62	62
			4,341	92,364	96,705
Other	Interim Assistance (06)	Persons	0	0	0
	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	70,848	70,848
			0	70,848	70,848
			531,043	4,393,166	4,924,209

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	3,508	923
	Black/African American	0	0	555	49
	Asian	0	0	326	40
	American Indian/Alaskan Native	0	0	29	3
	Native Hawaiian/Other Pacific Islander	0	0	34	4
	American Indian/Alaskan Native & White	0	0	4	2
	Asian & White	0	0	21	3
	Black/African American & White	0	0	27	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	26	3
	Other multi-racial	0	0	870	542
	Total		0	0	5,400	1,569
Non Housing	White	1,000,102	467,302	0	0
	Black/African American	160,510	1,689	0	0
	Asian	246,369	470	0	0
	American Indian/Alaskan Native	12,240	222	0	0
	Native Hawaiian/Other Pacific Islander	12,364	210	0	0
	American Indian/Alaskan Native & White	623	85	0	0
	Asian & White	1,429	111	0	0
	Black/African American & White	2,685	78	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	334	102	0	0
	Other multi-racial	226,542	35,576	0	0
	Asian/Pacific Islander (valid until 03-31-04)	127	0	0	0
Hispanic (valid until 03-31-04)	2,748	2,748	0	0	
Total	1,666,073	508,593	0	0	
Total	White	1,000,102	467,302	3,508	923
	Black/African American	160,510	1,689	555	49
	Asian	246,369	470	326	40
	American Indian/Alaskan Native	12,240	222	29	3
	Native Hawaiian/Other Pacific Islander	12,364	210	34	4
	American Indian/Alaskan Native & White	623	85	4	2
	Asian & White	1,429	111	21	3
	Black/African American & White	2,685	78	27	0
	Amer. Indian/Alaskan Native & Black/African Amer.	334	102	26	3
	Other multi-racial	226,542	35,576	870	542
	Asian/Pacific Islander (valid until 03-31-04)	127	0	0	0
Hispanic (valid until 03-31-04)	2,748	2,748	0	0	

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/26/2011
TIME: 11:08:35 am
PAGE: 2/2

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Total	Total	1,666,073	508,593	5,400	1,569

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1,317	531	0
	Low (>30% and <=50%)	1,446	807	0
	Mod (>50% and <=80%)	649	28	0
	Total Low-Mod	3,412	1,366	0
	Non Low-Mod (>80%)	265	357	0
	Total Beneficiaries	3,677	1,723	0
Non Housing	Extremely Low (<=30%)	0	0	631,643
	Low (>30% and <=50%)	0	0	798,867
	Mod (>50% and <=80%)	0	0	212,654
	Total Low-Mod	0	0	1,643,164
	Non Low-Mod (>80%)	0	0	21,384
	Total Beneficiaries	0	0	1,664,548

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 9/26/2011
TIME: 11:10:31 am
PAGE: 1/1

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$1,567,048.22	170	150
First Time Homebuyers	\$3,264,478.00	150	150
Existing Homeowners	\$269,341.26	24	24
Total, Rentals and TBRA	\$1,567,048.22	170	150
Total, Homebuyers and Homeowners	\$3,533,819.26	174	174
Grand Total	\$5,100,867.48	344	324

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 9/26/2011
TIME: 11:17:59 am
PAGE: 1/1

Activity Type	Reported as Vacant
Rentals	20
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	20
Total, Homebuyers and Homeowners	0
Grand Total	----- 20

	Rentals						First Time Homebuyers						Existing Homeowners						Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics		Units Completed		Units Completed - Hispanics	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	14	0	104	76	16	4										14	0	120	80			134		
Black/African American	33	0	5	0	6	0										33	0	11	0			44		
Asian	2	0	16	0	2	1										2	0	18	1			20		
Native Hawaiian/Other Pacific Islander	0	0	2	0	0	0										0	0	2	0			2		
Other multi-racial	101	99	23	20	0	0										101	99	23	20			124		
Total	150	99	150	96	24	5										150	99	174	101			324		

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

DATE: 9/26/2011
TIME: 11:23:39 am
PAGE: 2/2

	Grand Total
	Units Completed - Hispanics
White	80
Black/African American	0
Asian	1
Native Hawaiian/Other Pacific Islander	0
Other multi-racial	119
Total	200

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 9/26/2011
TIME: 12:05:18 pm
PAGE: 1/2

Grantee	SAN DIEGO , CA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	13,207,652.63
02 ENTITLEMENT GRANT	16,324,437.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	3,633,800.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	752,360.05
08 TOTAL AVAILABLE (SUM, LINES 01-07)	33,918,249.68
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,086,662.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,086,662.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,603,924.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	16,851,809.27
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	28,542,396.16
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,375,853.52
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,058,385.95
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,058,385.95
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.69%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,510,920.75

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 9/26/2011
TIME: 12:05:18 pm
PAGE: 2/2

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	135,036.56
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	551,685.41
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,094,271.90
32 ENTITLEMENT GRANT	16,324,437.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	94,293.94
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	16,418,730.94
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.76%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,603,924.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,545,973.59
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,764,513.45
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	3,385,384.89
42 ENTITLEMENT GRANT	16,324,437.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	752,360.05
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	17,076,797.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.82%

CITY OF SAN DIEGO
FY 2011 PR26 Report Footnotes

Part I: Summary of CDBG Resources

Line 01: Unexpended CDBG funds at end of Previous Report Period: From FY10-PR26 Report Line 16 [\$13,207,652.63]. (See Attachment 1)

Line 07: Adjustment to Compute Total Available: Entered Current Year Program Income Amount, because amount was not entered in IDIS in time to be picked up by PR26 Report. To be used in FY 2012 [\$752,360.05].

Part IV: Public Service (PS) Cap Calculations

Line 28: PS Unliquidated Obligations at end of Current Program Year: Entered amount from PR03c-PublicServiceActivities.xls Report [\$135,036.56]. (See Attachment 2)

Line 29: PS Unliquidated Obligations at End of Previous Program Year: Entered amount from FY10-PR26 Report Line 28 [\$551,685.41]. (See Attachment 1)

Line 34: Adjustment to Compute Total Subject to PS Cap: Entered amount [\$94,293.94], because amount was not entered in IDIS in time to be picked up by PR26 Report.

Part V: Planning and Administration (PA) Cap

Line 38: PA Unliquidated Obligations at End of Current Program Year: Entered amount from PR03-BOSMAC (original).xls filtered for only planning and administration activities [\$2,545,973.59]. (See Attachment 3)

Line 39: PA Unliquidated Obligations at End of Previous Program Year: From FY10-PR26 Report Line 38 [\$1,764,513.45]. (See Attachment 1)

Line 44: Adjustment to Compute Total Subject to PA Cap: Entered Current Year Program Income Amount, because amount was not entered in IDIS in time to be picked up by PR26 Report. To be used in FY 2012 [\$752,360.05].

User ID: C20701
User Role:
 Grantee
Organization:
 SAN DIEGO

 - Logout

Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Reports
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Report

Edit Parameters

CDBG Financial Summary Report

Report
 - View Reports
 - Report Parameters

|

Utilities
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 - Data Downloads
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 - Help

Grantee Name: SAN DIEGO, CA **Report Parameters for program year:** 2010 **Select another year:** (tip)

Links
 - Rules of Behavior 
 - RAMPS
 - Support
 - CPD Home
 - HUD Home

Line Number/Parameter	Value (tip)
01. Unexpended CDBG funds at end of previous reporting period	13207652.63
03. Surplus Urban Renewal	0.00
04. Section 108 Guaranteed Loan Fund	0.00
07. Adjustment to compute total available	752360.05
10. Adjustment to compute total amount subject to low/mod benefit	0.00
14. Adjust to compute total expenditures	0.00
17. Expended for low/mod housing in special areas	0.00
18. Expended for low/mod multi-unit housing	0.00
20. Adjustment to compute total low/mod credit	0.00
23. Program years (PY) covered in certification	PY <input type="text"/> PY <input type="text"/> PY <input type="text"/>
24. Cumulative net exp subject to low/mod benefit calculation	0.00
25. Cumulative expenditures benefitting low/mod persons	0.00
28. PS unliquidated obligations at end of current PY	135036.56

29. PS unliquidated obligations at end of previous PY	551685.41
30. Adjustment to compute total PS obligations	0.00
34. Adjustment to compute total subject to PS cap	94293.94
38. PA unliquidated obligations at end of current PY	2545973.59
39. PA unliquidated obligations at end of previous PY	1764513.45
40. Adjustment to compute total planning/admin obligation	0.00
44. Adjustment to compute total subject to planning/admin cap	752360.05

[Save](#)[Return](#) Session Timeout

ATTACHMENT I

IDIS

Grantee	SAN DIEGO, CA
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,539,553.10
02 ENTITLEMENT GRANT	15,027,728.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	106,124.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	25,673,405.10
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,327,470.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,327,470.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,495,780.05
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	642,501.82
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	12,465,752.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,207,652.63
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,327,470.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,327,470.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,019,920.80

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 9/28/2010
TIME: 6:27:18 pm
PAGE: 2/2

28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	551,685.41
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	318,833.17
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,252,773.04
32	ENTITLEMENT GRANT	15,027,728.00
33	PRIOR YEAR PROGRAM INCOME	158,367.07
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	443,295.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	15,629,410.07
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.41%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION PROGRAM YEAR	2,495,780.05
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,764,513.45
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,303,120.02
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,957,173.48
42	ENTITLEMENT GRANT	15,027,728.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	106,124.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	15,133,852.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.54%

ATTACHMENT 2

PR03c-Public Service Activities

Page by:

Grantee: SAN DIEGO

Rpt Program Year	IDIS Activity #	Activity Name	MTX Status	Funded	Draw Thru Amount	Draw In Amount	Balance
3947		SENIOR HOMELESS RENTAL ASSISTANCE	05A C	\$47,127.94	\$47,127.94	\$0.00	\$0.00
1360		AIDS FOUNDATION	05 C	\$22,709.82	\$22,709.82	\$0.00	\$0.00
5730		Rebuild City Heights-CBDO Community Economic Development	05 C	\$31,312.19	\$31,312.19	\$4,474.58	\$0.00
3662		CENTER FOR SOCIAL SERVICES	05 C	\$84,036.00	\$84,036.00	\$0.00	\$0.00
3663		NHA - OUT OF SCHOOL YOUTH	05D C	\$72,907.00	\$72,907.00	\$0.00	\$0.00
2189		UNION OF PAN ASIAN COMMUNITIES	05H C	\$30,501.38	\$30,501.38	\$0.00	\$0.00
5821		SD Futures Foundation-Storefront-11	05H C	\$49,263.63	\$49,263.63	\$49,263.63	\$0.00
3494		AIDS RESPONSE PROGRAM	05 C	\$98,095.00	\$98,095.00	\$0.00	\$0.00
3635		BURN INSTITUTE - FIRE & BURN PREVENTION	05A C	\$38,407.97	\$38,407.97	\$0.00	\$0.00
3783		CITY OF SAN DIEGO TEEN COURT	05D C	\$56,153.99	\$56,153.99	\$0.00	\$0.00
3788		PACIFIC BEACH EMPLOYMENT CENTER	05H C	\$78,968.32	\$78,968.32	\$0.00	\$0.00
4250		NEIL GOOD DAY CENTER	05 C	\$389,715.10	\$389,715.10	\$0.00	\$0.00
4360		THERMAL IMAGER	05 C	\$8,318.30	\$8,318.30	\$0.00	\$0.00
4361		COMMUNITY OUTREACH PROGRAM	05 X	\$0.00	\$0.00	\$0.00	\$0.00
4370		HURRICAN KATRINA RELIEF	05 C	\$39,458.75	\$39,458.75	\$0.00	\$0.00
4708		WINTER SHELTER PROGRAM RENOVATIONS	05 C	\$63,500.00	\$63,500.00	\$0.00	\$0.00
4903		NEIL GOOD DAY CENTER	05 C	\$400,000.00	\$400,000.00	\$16,500.00	\$0.00
4907		SENIOR NUTRITION	05A C	\$163,173.61	\$163,173.61	\$0.00	\$0.00
4908		FOURTH DISTRICT SENIORS RESOURCE CENTER	05A C	\$25,208.37	\$25,208.37	\$0.00	\$0.00
5159		BARRIO YOUTH PROGRAM	05D C	\$307,610.11	\$307,610.11	\$0.00	\$0.00
5161		CASA FAMILIAR SVCES & ACTIVITY CTRS	05 C	\$67,561.02	\$67,561.02	\$0.00	\$0.00
5162		HOMELESS EMERGENCY WINTER SHELTER PROG	05 C	\$86,111.52	\$86,111.52	\$0.00	\$0.00
5166		INTERFAITH SHELTER NETWORK-ROTATIONAL	05 C	\$29,578.00	\$29,578.00	\$0.00	\$0.00
5167		SENIOR NUTRITION	05A C	\$164,146.12	\$164,146.12	\$0.00	\$0.00
5170		HOMELESS OUTREACH TEAM	05 C	\$47,940.63	\$47,940.63	\$0.00	\$0.00
5171		PACIFIC BEACH EMPLOYMENT CENTER	05 C	\$79,132.78	\$79,132.78	\$0.00	\$0.00
5172		YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	05D C	\$38,574.88	\$38,574.88	\$0.00	\$0.00

IDIS Activity #	Activity Name	MTX Status	Funded	Draw Thru Amount	Draw In Amount	Balance
5173	HIV MENTAL HEALTH SERVICES	05 C	\$57,728.42	\$57,728.42	\$0.00	\$0.00
5174	CITY OF SAN DIEGO TEEN COURT	05 C	\$44,641.74	\$44,641.74	\$0.00	\$0.00
5498	BARRIO YOUTH PROGRAM	05D C	\$232,168.67	\$232,168.67	\$0.00	\$0.00
5500	CASA FAMILIAR SVCS & ACTIVITY CENTERS	05 C	\$51,004.00	\$51,004.00	\$5,667.04	\$0.00
5503	NEIL GOOD DAY CENTER	03T C	\$438,841.00	\$438,841.00	\$22,374.20	\$0.00
5504	BEACH WHEELCHAIR PROGRAM	05B O	\$25,000.00	\$13,694.61	\$0.00	\$11,305.39
5505	SENIOR NUTRITION SERVICES	05A C	\$104,630.57	\$104,630.57	\$53,252.68	\$0.00
5506	INTERFAITH SHELTER NETWORK-ROTATIONAL	03T C	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
5507	LEGAL AID COMMUNITY RESPONSE TEAM	05C C	\$65,030.00	\$65,030.00	\$18,509.53	\$0.00
5508	PACIFIC BEACH EMPLOYMENT CENTER	03T C	\$58,334.95	\$58,334.95	\$17,616.13	\$0.00
5509	YOUTH LEADERSHIP AND WORK EXPERIENC ACAD	05D C	\$33,858.00	\$33,858.00	\$1,598.22	\$0.00
5510	SAN DIEGO TEEN COURT	05D C	\$30,772.50	\$30,772.50	\$1,208.82	\$0.00
1229	BARRIO STATION - YOUTH PROGRAM	05D C	\$236,360.89	\$236,360.89	\$0.00	\$0.00
1230	BARRIO STATION - STAR PROGRAM	05D C	\$251,652.70	\$251,652.70	\$0.00	\$0.00
1231	BEING ALIVE SAN DIEGO	05 C	\$109,382.00	\$109,382.00	\$0.00	\$0.00
1232	CENTER FOR SOCIAL SERVICES	05 C	\$108,994.00	\$108,994.00	\$0.00	\$0.00
1233	SENIOR COUNSELING - COUNTY	05A C	\$36,351.00	\$36,351.00	\$0.00	\$0.00
1234	SENIOR NUTRITION - COUNTY	05A C	\$383,056.00	\$383,056.00	\$0.00	\$0.00
1235	LEGAL AID SOCIETY OF S.D.	05 C	\$139,612.18	\$139,612.18	\$0.00	\$0.00
1236	NHA - INNER CITY YOUTH	05D C	\$98,721.00	\$98,721.00	\$0.00	\$0.00
1237	NHA - OUT OF SCHOOL YOUTH	05D C	\$68,532.00	\$68,532.00	\$0.00	\$0.00
1238	SAN DIEGO YOUTH INVOLVEMENT	05D C	\$102,504.00	\$102,504.00	\$0.00	\$0.00
1240	NEIGHBORHOOD PRIDE AND PROTECTION	05D C	\$10,467.52	\$10,467.52	\$0.00	\$0.00
1248	SENIOR SERVICES - CITY	05A C	\$94,228.94	\$94,228.94	\$0.00	\$0.00
1249	DISABLED SERVICES - CITY	05B C	\$349,960.75	\$349,960.75	\$0.00	\$0.00
5832	211 SD-Healthcare Navigation-11	05 C	\$99,805.16	\$99,805.16	\$99,805.16	\$0.00
5833	Barrio Station-Yth Prg-11	05D C	\$347,559.71	\$347,559.71	\$347,559.71	\$0.00
5834	Being Alive SD-HIV/AIDS Edu-11	05 O	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00
5835	City Econ Dev-Cortez Hill Family Ctr-11	03T C	\$87,184.00	\$87,184.00	\$87,184.00	\$0.00
5836	City Econ Dev-Homeless Emerg Shelter-11	03T O	\$280,784.00	\$204,427.66	\$193,336.90	\$76,356.34
5837	City Econ Dev-Neil Good Day Ctr-11	03T C	\$488,841.00	\$488,841.00	\$488,841.00	\$0.00
5838	City Park/Rec-Therapeutic-11	05B O	\$203,080.00	\$172,215.09	\$172,215.09	\$30,864.91
5840	Ecum Council-Interfaith Shelter Network-11	03T C	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
5842	Fourth Dist Sr Rec Ctr-Enhancement-11	05A C	\$55,999.96	\$55,999.96	\$55,999.96	\$0.00
5843	SD LGBT Cmty Ctr-Behavioral Hlth Service-11	05M C	\$73,998.06	\$73,998.06	\$73,998.06	\$0.00
5844	SD Second Chance-Self Sufficiency Service-11	05H C	\$301,187.07	\$301,187.07	\$301,187.07	\$0.00

Rpt Program Year	IDIS Activity #	Activity Name	MTX Status	Funded	Draw Thru Amount	Draw In Amount	Balance
	5845	STAR/PAL-Ctr to Serve-11	05D C	\$62,391.64	\$62,391.64	\$62,391.64	\$0.00
	5882	Casa Familiar-Senior Services-11	05A C	\$81,451.95	\$81,451.95	\$81,451.95	\$0.00
	5883	SAY-Teen Court-11	05D C	\$41,058.15	\$41,058.15	\$41,058.15	\$0.00
	5900	Casa Familiar-Youth Services-11	05D C	\$55,427.23	\$55,427.23	\$55,427.23	\$0.00
	1454	CITY HEIGHTS DIRECT ACTION ASSOCIATES	05 C	\$900.00	\$900.00	\$0.00	\$0.00
	5176	THERAPEUTIC RECREATION SERVICES	05B C	\$442,443.27	\$442,443.27	\$0.00	\$0.00
	5512	THERAPEUTIC RECREATION SERVICES	05B O	\$406,452.00	\$389,942.08	\$0.00	\$16,509.92
				\$8,939,908.46	\$8,804,871.90	\$2,510,920.75	\$135,036.56

ATTACHMENT 3

PR03-BOSMAC (original)

Planning and Administration Calculations

Year	IDIS	Activity #	Activity Name	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance
1996		980	SOCIAL SERVICE	21A	C	\$103,880.75	\$103,880.75	\$0.00	\$0.00
1997		1261	SOCIAL SERVICE ADMINISTRATION	21A	C	\$93,932.09	\$93,932.09	\$0.00	\$0.00
1997		2085	DISTRICT FOUR - TARGETED REHAB	20	C	\$90,000.00	\$90,000.00	\$0.00	\$0.00
1997		2105	CENTRAL IMPERIAL - LANGLEY SITE	20	C	\$50,336.72	\$50,336.72	\$0.00	\$0.00
1998		1547	OCEAN BEACH MERCHANTS ASSOCIATION	20	C	\$36,676.90	\$36,676.90	\$0.00	\$0.00
1999		2544	OCEAN BEACH MAIN STREET PROGRAM	20	C	\$51,751.94	\$51,751.94	\$0.00	\$0.00
2001		4122	SEAWALK STUDY-EL CAJON BLVD	20	C	\$19,493.00	\$19,493.00	\$0.00	\$0.00
2002		3146	CITY HEIGHTS CDC	20	C	\$175,000.00	\$175,000.00	\$0.00	\$0.00
2003		3446	ENGIN. & CAPITAL PROJECTS - PROJECT MGMT	21A	C	\$349,818.00	\$349,818.00	\$0.00	\$0.00
2003		3949	CROSSROADS REDEVELOPMENT SURVEY	20	C	\$378,293.82	\$378,293.82	\$0.00	\$0.00
2004		3817	REBUILD CITY HEIGHTS 2005-D3	20	C	\$64,999.95	\$64,999.95	\$0.00	\$0.00
2005		4273	GRANTVILLE REDEVELOPMENT SURVEY	20	C	\$31,728.51	\$31,728.51	\$0.00	\$0.00
2005		4275	CITY OF VILLAGES/EL CAJON BLVD	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2005		4277	CITY OF VILLAGES/ NORTH PARK MAIN ST	20	C	\$13,820.92	\$13,820.92	\$0.00	\$0.00
2005		4280	MODEL SCHOOL PROJECT	20	C	\$12,908.67	\$12,908.67	\$0.00	\$0.00
2005		4286	COMMERCIAL AVENUE ENHANCEMENT PLAN	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2005		4297	ADA TRANSITION PLAN	20	C	\$460,445.64	\$460,445.64	\$195,801.30	\$0.00
2006		4510	HOUSING COUNSELOR	21D	C	\$64,265.58	\$64,265.58	\$0.00	\$0.00
2006		4536	DESIGN COSTS FOR CY NEON COMM SIGN	20	C	\$24,952.14	\$24,952.14	\$0.00	\$0.00
2006		4637	COMMISSION ON GANG PREVENTN & INTERVENTN	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2006		4639	COMMUNITY FOR THE DEAF & HARD OF HEARING	20	C	\$2,500.00	\$2,500.00	\$0.00	\$0.00
2006		4640	PLANNING	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2006		4786	CROSS CULTURAL COMMUNITY OUTREACH	20	C	\$8,129.08	\$8,129.08	\$0.00	\$0.00
2006		4649	NEIGHBORHOOD REDEVELOPMENT PROJECT	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2006		4651	LINDA VISTA REVITALIZATION 2007-A	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2006		4658	ADA TRANSITION PLAN	20	C	\$441,507.42	\$441,507.42	\$0.00	\$0.00
2007		4816	LINDA VISTA HOUSING COUNSELOR	21D	C	\$74,958.46	\$74,958.46	\$0.00	\$0.00
2007		4819	FEDERAL HISTORIC REGISTER FOR SEAWALL	21A	X	\$0.00	\$0.00	\$0.00	\$0.00
2007		4821	HOUSING COUNSELOR	21D	C	\$36,963.62	\$36,963.62	\$0.00	\$0.00
2007		4823	FINANCIAL KEYS TO AFFORDABLE HOUSING	21D	C	\$32,499.60	\$32,499.60	\$0.00	\$0.00
2007		4918	CASA FAMILIAR PILOT VILLAGE	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2007		4920	REBUILD CH-QUALITY AFFORDABLE HOUSING	20	C	\$38,851.96	\$38,851.96	\$0.00	\$0.00
2007		4921	COMMUNITY PLAN UPDATE-UPTOWN CLUSTER	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2007		4922	NORTH PARK HISTORIC SURVEY	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2007		4923	ADA TRANSITION PLAN	20	C	\$192,825.66	\$192,825.66	\$0.00	\$0.00
2007		4924	ADDITIONAL MAD	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2007		4925	PACIFIC BEACH MAD	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2007		4926	POINT LOMA PBID	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2007		4927	PARK MASTER PLAN-PHASE I	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2007		4929	VILLGE CENTER AT EUCLID & MARKET-COV	20	X	\$0.00	\$0.00	\$0.00	\$0.00

Year	IDIS Activity #	Activity Name	MTX	Status	Funded	Draw Thru Amount	Draw In Amount	Balance
2007	4930	AFFORD HSG FOR DEAF & HARD OF HEARING	20	C	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2007	4931	ELIGIBLE COMMUNITY IMPROVEMENTS	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2007	4932	STABILIZING COLLEGE AREA NEIGHBORHOODS-P	20	C	\$6,203.00	\$6,203.00	\$0.00	\$0.00
2007	4933	STRATEGIC PLANNING FOR HIV/AIDS SVCES	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2007	4934	INDEPENDENT TRANSPORTATION NETWORK	20	C	\$70,704.60	\$70,704.60	\$0.00	\$0.00
2008	5082	FAIR HOUSING PROJECT	21D	C	\$62,596.18	\$62,596.18	\$0.00	\$0.00
2008	5083	FAIR HOUSING PROJECT-CSA	21D	C	\$69,944.03	\$69,944.03	\$0.00	\$0.00
2008	5084	CDBG ADMINISTRATION	21A	O	\$1,170,264.62	\$1,053,589.10	\$0.00	\$116,675.52
2008	5085	CONSULTING SERVICES OR STAFFING	21A	O	\$399,998.00	\$208,387.41	\$24,389.22	\$191,610.59
2008	5086	ED/SS PROJECT MANAGEMENT	21A	O	\$480,000.00	\$382,164.52	\$0.00	\$97,835.48
2008	5087	ADA-CITYWIDE-ADMIN	21A	C	\$100,261.01	\$100,261.01	\$0.00	\$0.00
2008	5088	PROJECT MGMT-ADMIN/DELIVERABLES	21A	C	\$155,486.82	\$155,486.82	\$0.00	\$0.00
2008	5089	FAIR HOUSING	21D	C	\$114,764.13	\$114,764.13	\$64,623.37	\$0.00
2008	5177	CAPACITY BUILDING FOR ANTI-GANG PROGRAM	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2008	5315	LAND TRUST	20	X	\$0.00	\$0.00	\$0.00	\$0.00
2009	5445	FAIR HOUSING PROJECT-Bayside	21D	C	\$103,423.38	\$103,423.38	\$50,359.57	\$0.00
2009	5446	FAIR HOUSING PROJECT-CSA	21D	O	\$104,774.00	\$0.00	\$0.00	\$104,774.00
2009	5447	CDBG ADMINISTRATION	21A	O	\$1,908,967.00	\$1,567,761.57	\$124,300.00	\$341,205.43
2009	5448	PROJECT MANAGEMENT	21A	O	\$451,553.83	\$252,237.55	\$0.00	\$199,316.28
2009	5449	FAIR HOUSING AND TENANT/LANLDORD EDUC/ME	21D	O	\$104,774.00	\$0.00	\$0.00	\$104,774.00
2009	5792	Montgomery Waller Project Mgmt	21A	O	\$85,000.00	\$0.00	\$0.00	\$85,000.00
2009	5793	Mt. Hope Market St. Project Mgmt	21A	O	\$61,390.00	\$0.00	\$0.00	\$61,390.00
2009	5662	CDBG-R Administration	21A	O	\$257,000.00	\$34,043.42	\$27,102.21	\$222,956.58
2010	5800	HUD Administration-11	21A	O	\$2,850,566.00	\$2,144,451.29	\$2,144,451.29	\$706,114.71
2010	5801	Fair Hsing Services-11	21D	O	\$314,321.00	\$0.00	\$0.00	\$314,321.00
					\$11,723,532.03	\$9,177,558.44	\$2,631,026.96	\$2,545,973.59



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$7,157,000.00	\$715,700.00	\$1,077,882.50	15.0%	\$0.00	\$5,363,417.50	\$7,157,000.00	100.0%
1993	\$4,709,000.00	\$470,900.00	\$1,150,000.00	24.4%	\$0.00	\$3,088,100.00	\$4,709,000.00	100.0%
1994	\$5,983,000.00	\$598,300.00	\$1,103,331.06	18.4%	\$0.00	\$4,281,368.94	\$5,983,000.00	100.0%
1995	\$6,521,000.00	\$652,100.00	\$2,565,839.00	39.3%	\$0.00	\$3,303,061.00	\$6,521,000.00	100.0%
1996	\$6,917,000.00	\$691,700.00	\$1,037,550.00	15.0%	\$0.00	\$5,187,750.00	\$6,917,000.00	100.0%
1997	\$6,743,000.00	\$674,300.00	\$1,011,450.00	15.0%	\$0.00	\$5,057,250.00	\$6,743,000.00	100.0%
1998	\$7,254,000.00	\$725,400.00	\$1,088,100.00	15.0%	\$0.00	\$5,440,500.00	\$7,254,000.00	100.0%
1999	\$7,781,000.00	\$798,181.40	\$1,167,150.00	15.0%	\$0.00	\$5,815,668.60	\$7,781,000.00	100.0%
2000	\$7,815,000.00	\$857,707.03	\$1,172,250.00	15.0%	\$0.00	\$5,785,042.97	\$7,815,000.00	100.0%
2001	\$8,678,000.00	\$867,800.00	\$1,301,700.00	15.0%	\$0.00	\$6,508,500.00	\$8,678,000.00	100.0%
2002	\$8,635,000.00	\$863,500.00	\$1,295,250.00	15.0%	\$0.00	\$6,476,250.00	\$8,635,000.00	100.0%
2003	\$9,569,405.00	\$956,940.50	\$1,435,410.75	15.0%	\$0.00	\$7,177,053.75	\$9,569,405.00	100.0%
2004	\$10,486,214.00	\$997,103.30	\$4,704,520.25	44.8%	\$0.00	\$4,784,590.45	\$10,486,214.00	100.0%
2005	\$9,303,698.00	\$1,356,210.80	\$1,703,000.00	18.3%	\$0.00	\$6,244,487.20	\$9,303,698.00	100.0%
2006	\$8,661,281.00	\$851,469.40	\$3,700,000.00	42.7%	\$0.00	\$4,109,811.60	\$8,661,281.00	100.0%
2007	\$8,597,288.00	\$1,058,364.65	\$2,177,605.15	25.3%	\$0.00	\$5,321,318.20	\$8,557,288.00	99.5%
2008	\$8,236,705.00	\$1,474,270.35	\$2,389,467.99	29.0%	\$0.00	\$4,288,968.65	\$8,152,706.99	98.9%
2009	\$9,154,816.00	\$941,331.73	\$4,088,189.00	44.6%	\$0.00	\$3,713,484.27	\$8,743,005.00	95.5%
2010	\$9,063,132.00	\$906,313.20	\$0.00	0.0%	\$0.00	\$1,600,564.12	\$2,506,877.32	27.6%
2011	\$7,981,652.00	\$798,165.20	\$0.00	0.0%	\$0.00	\$0.00	\$798,165.20	9.9%
Total	\$159,247,191.00	\$17,255,757.56	\$34,168,695.70	21.4%	\$0.00	\$93,547,187.25	\$144,971,640.51	91.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$821,973.99	\$821,973.99	100.0%	\$821,973.99	\$0.00	\$821,973.99	100.0%
1997	\$645,000.00	\$645,000.00	100.0%	\$645,000.00	\$0.00	\$645,000.00	100.0%
1998	\$345,258.41	\$345,258.41	100.0%	\$345,258.41	\$0.00	\$345,258.41	100.0%
1999	\$603,667.67	\$603,667.67	100.0%	\$603,667.67	\$0.00	\$603,667.67	100.0%
2000	\$935,324.53	\$935,324.53	100.0%	\$935,324.53	\$0.00	\$935,324.53	100.0%
2001	\$989,826.81	\$989,826.81	100.0%	\$989,826.81	\$0.00	\$989,826.81	100.0%
2002	\$2,551,184.54	\$2,551,184.54	100.0%	\$2,551,184.54	\$0.00	\$2,551,184.54	100.0%
2003	\$3,831,639.26	\$3,831,639.26	100.0%	\$3,831,639.26	\$0.00	\$3,831,639.26	100.0%
2004	\$6,672,260.44	\$6,672,260.44	100.0%	\$6,672,260.44	\$0.00	\$6,672,260.44	100.0%
2005	\$4,588,932.26	\$4,588,932.26	100.0%	\$4,588,932.26	\$0.00	\$4,588,932.26	100.0%
2006	\$2,378,177.06	\$2,378,177.06	100.0%	\$2,378,177.06	\$0.00	\$2,378,177.06	100.0%
2007	\$2,116,858.01	\$2,116,858.01	100.0%	\$2,116,858.01	\$0.00	\$2,116,858.01	100.0%
2008	\$6,565,225.47	\$6,565,225.47	100.0%	\$6,253,198.63	\$0.00	\$6,253,198.63	95.2%
2009	\$1,498,540.00	\$1,118,526.52	74.6%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$2,595,059.84	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$37,138,928.29	\$34,163,854.97	91.9%	\$32,733,301.61	\$0.00	\$32,733,301.61	88.1%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$7,157,000.00	\$7,157,000.00	\$0.00	\$7,157,000.00	\$0.00	7,157,000.00	100.0%	\$0.00
1993	\$4,709,000.00	\$4,709,000.00	\$0.00	\$4,709,000.00	\$0.00	4,709,000.00	100.0%	\$0.00
1994	\$5,983,000.00	\$5,983,000.00	\$0.00	\$5,983,000.00	\$0.00	5,983,000.00	100.0%	\$0.00
1995	\$6,521,000.00	\$6,521,000.00	\$0.00	\$6,521,000.00	\$0.00	6,521,000.00	100.0%	\$0.00
1996	\$6,917,000.00	\$6,917,000.00	\$0.00	\$6,917,000.00	\$0.00	6,917,000.00	100.0%	\$0.00
1997	\$6,743,000.00	\$6,743,000.00	\$0.00	\$6,743,000.00	\$0.00	6,743,000.00	100.0%	\$0.00
1998	\$7,254,000.00	\$7,254,000.00	\$0.00	\$7,254,000.00	\$0.00	7,254,000.00	100.0%	\$0.00
1999	\$7,781,000.00	\$7,781,000.00	\$0.00	\$7,781,000.00	\$0.00	7,781,000.00	100.0%	\$0.00
2000	\$7,815,000.00	\$7,815,000.00	\$0.00	\$7,815,000.00	\$0.00	7,815,000.00	100.0%	\$0.00
2001	\$8,678,000.00	\$8,678,000.00	\$0.00	\$8,678,000.00	\$0.00	8,678,000.00	100.0%	\$0.00
2002	\$8,635,000.00	\$8,635,000.00	\$0.00	\$8,635,000.00	\$0.00	8,635,000.00	100.0%	\$0.00
2003	\$9,569,405.00	\$9,569,405.00	\$0.00	\$9,569,405.00	\$0.00	9,569,405.00	100.0%	\$0.00
2004	\$10,486,214.00	\$10,486,214.00	\$0.00	\$10,486,214.00	\$0.00	10,486,214.00	100.0%	\$0.00
2005	\$9,303,698.00	\$9,303,698.00	\$0.00	\$9,303,698.00	\$0.00	9,303,698.00	100.0%	\$0.00
2006	\$8,661,281.00	\$8,755,031.00	(\$93,750.00)	\$8,661,281.00	\$0.00	8,661,281.00	100.0%	\$0.00
2007	\$8,597,288.00	\$8,568,538.00	(\$11,250.00)	\$8,557,288.00	\$0.00	8,557,288.00	99.5%	\$40,000.00
2008	\$8,236,705.00	\$8,040,749.46	\$0.00	\$8,040,749.46	\$0.00	8,040,749.46	97.6%	\$195,955.54
2009	\$9,154,816.00	\$5,641,149.59	(\$348,999.51)	\$5,292,150.08	\$0.00	5,292,150.08	57.8%	\$3,862,665.92
2010	\$9,063,132.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$9,063,132.00
2011	\$7,981,652.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$7,981,652.00
Total	\$159,247,191.00	\$138,557,785.05	(\$453,999.51)	\$138,103,785.54	\$0.00	138,103,785.54	86.7%	\$21,143,405.46



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$6,441,300.00	\$6,441,300.00	100.0%	\$6,441,300.00	\$0.00	\$6,441,300.00	100.0%	\$0.00	\$6,441,300.00	100.0%
1993	\$4,238,100.00	\$4,238,100.00	100.0%	\$4,238,100.00	\$0.00	\$4,238,100.00	100.0%	\$0.00	\$4,238,100.00	100.0%
1994	\$5,384,700.00	\$5,384,700.00	100.0%	\$5,384,700.00	\$0.00	\$5,384,700.00	100.0%	\$0.00	\$5,384,700.00	100.0%
1995	\$5,868,900.00	\$5,868,900.00	100.0%	\$5,868,900.00	\$0.00	\$5,868,900.00	100.0%	\$0.00	\$5,868,900.00	100.0%
1996	\$6,225,300.00	\$6,225,300.00	100.0%	\$6,225,300.00	\$0.00	\$6,225,300.00	100.0%	\$0.00	\$6,225,300.00	100.0%
1997	\$6,068,700.00	\$6,068,700.00	100.0%	\$6,068,700.00	\$0.00	\$6,068,700.00	100.0%	\$0.00	\$6,068,700.00	100.0%
1998	\$6,528,600.00	\$6,528,600.00	100.0%	\$6,528,600.00	\$0.00	\$6,528,600.00	100.0%	\$0.00	\$6,528,600.00	100.0%
1999	\$6,982,818.60	\$6,982,818.60	100.0%	\$6,982,818.60	\$0.00	\$6,982,818.60	100.0%	\$0.00	\$6,982,818.60	100.0%
2000	\$6,957,292.97	\$6,957,292.97	100.0%	\$6,957,292.97	\$0.00	\$6,957,292.97	100.0%	\$0.00	\$6,957,292.97	100.0%
2001	\$7,810,200.00	\$7,810,200.00	100.0%	\$7,810,200.00	\$0.00	\$7,810,200.00	100.0%	\$0.00	\$7,810,200.00	100.0%
2002	\$7,771,500.00	\$7,771,500.00	100.0%	\$7,771,500.00	\$0.00	\$7,771,500.00	100.0%	\$0.00	\$7,771,500.00	100.0%
2003	\$8,612,464.50	\$8,612,464.50	100.0%	\$8,612,464.50	\$0.00	\$8,612,464.50	100.0%	\$0.00	\$8,612,464.50	100.0%
2004	\$9,489,110.70	\$9,489,110.70	100.0%	\$9,489,110.70	\$0.00	\$9,489,110.70	100.0%	\$0.00	\$9,489,110.70	100.0%
2005	\$7,947,487.20	\$7,947,487.20	100.0%	\$7,947,487.20	\$0.00	\$7,947,487.20	100.0%	\$0.00	\$7,947,487.20	100.0%
2006	\$7,809,811.60	\$7,809,811.60	100.0%	\$7,903,561.60	(\$93,750.00)	\$7,809,811.60	100.0%	\$0.00	\$7,809,811.60	100.0%
2007	\$7,538,923.35	\$7,498,923.35	99.4%	\$7,510,173.35	(\$11,250.00)	\$7,498,923.35	99.4%	\$0.00	\$7,498,923.35	99.4%
2008	\$6,762,434.65	\$6,678,436.64	98.7%	\$6,678,436.64	\$0.00	\$6,678,436.64	98.7%	\$0.00	\$6,678,436.64	98.7%
2009	\$8,213,484.27	\$6,627,677.12	80.6%	\$5,641,149.59	(\$348,999.51)	\$5,292,150.08	64.4%	\$0.00	\$5,292,150.08	64.4%
2010	\$8,156,818.80	\$1,600,564.12	19.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2011	\$7,183,486.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$141,991,433.44	\$126,541,886.80	89.1%	\$124,059,795.15	(\$453,999.51)	\$123,605,795.64	87.0%	\$0.00	\$123,605,795.64	87.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$715,700.00	\$0.00	\$715,700.00	100.0%	\$0.00	\$715,700.00	100.0%	\$0.00
1993	\$470,900.00	\$0.00	\$470,900.00	100.0%	\$0.00	\$470,900.00	100.0%	\$0.00
1994	\$598,300.00	\$0.00	\$598,300.00	100.0%	\$0.00	\$598,300.00	100.0%	\$0.00
1995	\$652,100.00	\$0.00	\$652,100.00	100.0%	\$0.00	\$652,100.00	100.0%	\$0.00
1996	\$691,700.00	\$82,197.39	\$691,700.00	89.3%	\$82,197.39	\$691,700.00	100.0%	\$0.00
1997	\$674,300.00	\$64,500.00	\$674,300.00	91.2%	\$64,500.00	\$674,300.00	100.0%	\$0.00
1998	\$725,400.00	\$34,525.84	\$725,400.00	95.4%	\$34,525.84	\$725,400.00	100.0%	\$0.00
1999	\$778,100.00	\$60,366.76	\$798,181.40	95.1%	\$40,285.36	\$798,181.40	100.0%	\$0.00
2000	\$781,500.00	\$93,532.45	\$857,707.03	98.0%	\$17,325.42	\$857,707.03	100.0%	\$0.00
2001	\$966,782.68	\$98,982.68	\$867,800.00	81.4%	\$197,965.36	\$867,800.00	100.0%	\$0.00
2002	\$1,118,618.45	\$255,118.45	\$863,500.00	62.8%	\$510,236.90	\$863,500.00	100.0%	\$0.00
2003	\$1,340,104.43	\$383,163.92	\$956,940.50	55.5%	\$766,327.85	\$956,940.50	100.0%	\$0.00
2004	\$1,620,671.04	\$667,226.04	\$997,103.30	43.5%	\$1,290,793.78	\$997,103.30	100.0%	\$0.00
2005	\$1,359,886.33	\$458,893.22	\$1,356,210.80	74.5%	\$462,568.75	\$1,356,210.80	100.0%	\$0.00
2006	\$1,089,287.11	\$237,817.70	\$851,469.40	64.1%	\$475,635.41	\$851,469.40	100.0%	\$0.00
2007	\$1,056,755.90	\$211,685.80	\$968,364.65	76.3%	\$300,077.05	\$968,364.65	100.0%	\$0.00
2008	\$1,474,270.35	\$656,522.54	\$1,474,270.35	69.1%	\$656,522.54	\$1,362,312.82	92.4%	\$111,957.53
2009	\$1,065,335.60	\$149,854.00	\$941,331.73	77.4%	\$273,857.87	\$0.00	0.0%	\$941,331.73
2010	\$906,313.20	\$259,505.98	\$906,313.20	77.7%	\$259,505.98	\$0.00	0.0%	\$906,313.20
2011	\$798,165.20	\$0.00	\$798,165.20	100.0%	\$0.00	\$0.00	0.0%	\$798,165.20
Total	\$18,884,190.29	\$3,713,892.77	\$17,165,757.56	75.9%	\$5,432,325.50	\$14,407,989.90	83.9%	\$2,757,767.66



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$422,535.05	\$90,000.00	21.3%	\$332,535.05	\$90,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$422,535.05	\$90,000.00	21.3%	\$332,535.05	\$90,000.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,073,550.00	\$1,077,882.50	\$1,077,882.50	100.4%	\$0.00	\$1,077,882.50	100.0%	\$0.00	\$1,077,882.50	100.0%	\$0.00
1993	\$706,350.00	\$1,150,000.00	\$1,150,000.00	162.8%	\$0.00	\$1,150,000.00	100.0%	\$0.00	\$1,150,000.00	100.0%	\$0.00
1994	\$897,450.00	\$1,103,331.06	\$1,103,331.06	122.9%	\$0.00	\$1,103,331.06	100.0%	\$0.00	\$1,103,331.06	100.0%	\$0.00
1995	\$978,150.00	\$2,565,839.00	\$2,565,839.00	262.3%	\$0.00	\$2,565,839.00	100.0%	\$0.00	\$2,565,839.00	100.0%	\$0.00
1996	\$1,037,550.00	\$1,037,550.00	\$1,037,550.00	100.0%	\$0.00	\$1,037,550.00	100.0%	\$0.00	\$1,037,550.00	100.0%	\$0.00
1997	\$1,011,450.00	\$1,011,450.00	\$1,011,450.00	100.0%	\$0.00	\$1,011,450.00	100.0%	\$0.00	\$1,011,450.00	100.0%	\$0.00
1998	\$1,088,100.00	\$1,088,100.00	\$1,088,100.00	100.0%	\$0.00	\$1,088,100.00	100.0%	\$0.00	\$1,088,100.00	100.0%	\$0.00
1999	\$1,167,150.00	\$1,167,150.00	\$1,167,150.00	100.0%	\$0.00	\$1,167,150.00	100.0%	\$0.00	\$1,167,150.00	100.0%	\$0.00
2000	\$1,172,250.00	\$1,172,250.00	\$1,172,250.00	100.0%	\$0.00	\$1,172,250.00	100.0%	\$0.00	\$1,172,250.00	100.0%	\$0.00
2001	\$1,301,700.00	\$1,301,700.00	\$1,301,700.00	100.0%	\$0.00	\$1,301,700.00	100.0%	\$0.00	\$1,301,700.00	100.0%	\$0.00
2002	\$1,295,250.00	\$1,295,250.00	\$1,295,250.00	100.0%	\$0.00	\$1,295,250.00	100.0%	\$0.00	\$1,295,250.00	100.0%	\$0.00
2003	\$1,435,410.75	\$1,435,410.75	\$1,435,410.75	100.0%	\$0.00	\$1,435,410.75	100.0%	\$0.00	\$1,435,410.75	100.0%	\$0.00
2004	\$1,430,167.50	\$4,704,520.25	\$4,704,520.25	328.9%	\$0.00	\$4,704,520.25	100.0%	\$0.00	\$4,704,520.25	100.0%	\$0.00
2005	\$1,351,489.65	\$1,703,000.00	\$1,703,000.00	126.0%	\$0.00	\$1,703,000.00	100.0%	\$0.00	\$1,703,000.00	100.0%	\$0.00
2006	\$1,277,204.10	\$3,700,000.00	\$3,700,000.00	289.6%	\$0.00	\$3,700,000.00	100.0%	\$0.00	\$3,700,000.00	100.0%	\$0.00
2007	\$1,267,605.15	\$2,217,605.15	\$2,167,605.15	171.7%	\$40,000.00	\$2,167,605.15	100.0%	\$0.00	\$2,167,605.15	100.0%	\$0.00
2008	\$1,226,621.70	\$2,473,466.00	\$2,389,467.99	194.8%	\$83,998.01	\$2,389,467.99	100.0%	\$0.00	\$2,389,467.99	100.0%	\$0.00
2009	\$1,373,222.40	\$4,500,000.00	\$4,088,189.00	297.7%	\$411,811.00	\$2,914,192.85	71.2%	\$1,173,996.15	\$2,727,713.69	66.7%	\$1,360,475.31
2010	\$1,359,469.80	\$1,359,469.80	\$0.00	0.0%	\$1,359,469.80	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$1,197,247.80	\$1,197,247.80	\$0.00	0.0%	\$1,197,247.80	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$23,647,388.85	\$37,261,222.31	\$34,158,695.70	144.4%	\$3,092,526.61	\$32,984,699.55	96.5%	\$1,173,996.15	\$32,798,220.39	96.0%	\$1,360,475.31



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$107,788.25	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$115,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$110,333.11	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$256,583.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$103,755.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$101,145.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$108,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$116,715.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$117,225.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$130,170.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$129,525.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$143,541.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$470,452.03	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$170,300.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$370,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$221,760.52	\$10,000.00	\$10,000.00	100.0%	\$0.00	\$10,000.00	100.0%	\$0.00
2008	\$247,346.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$450,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$135,946.98	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$119,724.78	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$3,726,122.23	\$10,000.00	\$10,000.00	100.0%	\$0.00	\$10,000.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$141,270.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,991,270.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$7,157,000.00	\$0.00	\$6,441,300.00	\$6,441,300.00	\$715,700.00	\$7,157,000.00	\$0.00	\$7,157,000.00	\$0.00
1993	\$4,709,000.00	\$0.00	\$4,238,100.00	\$4,238,100.00	\$470,900.00	\$4,709,000.00	\$0.00	\$4,709,000.00	\$0.00
1994	\$5,983,000.00	\$0.00	\$5,384,700.00	\$5,384,700.00	\$598,300.00	\$5,983,000.00	\$0.00	\$5,983,000.00	\$0.00
1995	\$6,521,000.00	\$0.00	\$5,868,900.00	\$5,868,900.00	\$652,100.00	\$6,521,000.00	\$0.00	\$6,521,000.00	\$0.00
1996	\$6,917,000.00	\$821,973.99	\$7,047,273.99	\$7,047,273.99	\$691,700.00	\$7,738,973.99	\$0.00	\$7,738,973.99	\$0.00
1997	\$6,743,000.00	\$645,000.00	\$6,713,700.00	\$6,713,700.00	\$674,300.00	\$7,388,000.00	\$0.00	\$7,388,000.00	\$0.00
1998	\$7,254,000.00	\$345,258.41	\$6,873,858.41	\$6,873,858.41	\$725,400.00	\$7,599,258.41	\$0.00	\$7,599,258.41	\$0.00
1999	\$7,781,000.00	\$603,667.67	\$7,586,486.27	\$7,586,486.27	\$798,181.40	\$8,384,667.67	\$0.00	\$8,384,667.67	\$0.00
2000	\$7,815,000.00	\$935,324.53	\$7,892,617.50	\$7,892,617.50	\$857,707.03	\$8,750,324.53	\$0.00	\$8,750,324.53	\$0.00
2001	\$8,678,000.00	\$989,826.81	\$8,800,026.81	\$8,800,026.81	\$867,800.00	\$9,667,826.81	\$0.00	\$9,667,826.81	\$0.00
2002	\$8,635,000.00	\$2,551,184.54	\$10,322,684.54	\$10,322,684.54	\$863,500.00	\$11,186,184.54	\$0.00	\$11,186,184.54	\$0.00
2003	\$9,569,405.00	\$3,831,639.26	\$12,444,103.76	\$12,444,103.76	\$956,940.50	\$13,401,044.26	\$0.00	\$13,401,044.26	\$0.00
2004	\$10,486,214.00	\$6,672,260.44	\$16,161,371.14	\$16,161,371.14	\$997,103.30	\$17,158,474.44	\$0.00	\$17,158,474.44	\$0.00
2005	\$9,303,698.00	\$4,588,932.26	\$12,536,419.46	\$12,536,419.46	\$1,356,210.80	\$13,892,630.26	\$0.00	\$13,892,630.26	\$0.00
2006	\$8,661,281.00	\$2,378,177.06	\$10,187,988.66	\$10,187,988.66	\$851,469.40	\$11,039,458.06	\$0.00	\$11,039,458.06	\$0.00
2007	\$8,597,288.00	\$2,116,858.01	\$9,615,781.36	\$9,615,781.36	\$1,058,364.65	\$10,674,146.01	\$0.00	\$10,674,146.01	\$40,000.00
2008	\$8,236,705.00	\$6,565,225.47	\$13,243,662.11	\$12,931,635.27	\$1,362,312.82	\$14,293,948.09	\$0.00	\$14,293,948.09	\$507,982.38
2009	\$9,154,816.00	\$1,498,540.00	\$7,746,203.64	\$5,292,150.08	\$0.00	\$5,292,150.08	\$0.00	\$5,292,150.08	\$5,361,205.92
2010	\$9,063,132.00	\$2,595,059.84	\$1,600,564.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,658,191.84
2011	\$7,981,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,981,652.00
Total	\$159,247,191.00	\$37,138,928.29	\$160,705,741.77	\$156,339,097.25	\$14,497,989.90	\$170,837,087.15	\$0.00	\$170,837,087.15	\$25,549,032.14



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 09-26-11
 TIME: 11:03
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$7,157,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$4,709,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$5,983,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$6,521,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$6,917,000.00	\$821,973.99	101.8%	91.0%	8.9%	100.0%	0.0%	100.0%	0.0%
1997	\$6,743,000.00	\$645,000.00	99.5%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1998	\$7,254,000.00	\$345,258.41	94.7%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
1999	\$7,781,000.00	\$603,667.67	97.5%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2000	\$7,815,000.00	\$935,324.53	100.9%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2001	\$8,678,000.00	\$989,826.81	101.4%	91.0%	8.9%	100.0%	0.0%	100.0%	0.0%
2002	\$8,635,000.00	\$2,551,184.54	119.5%	92.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2003	\$9,569,405.00	\$3,831,639.26	130.0%	92.8%	7.1%	100.0%	0.0%	100.0%	0.0%
2004	\$10,486,214.00	\$6,672,260.44	154.1%	94.1%	5.8%	100.0%	0.0%	100.0%	0.0%
2005	\$9,303,698.00	\$4,588,932.26	134.7%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$8,661,281.00	\$2,378,177.06	117.6%	92.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2007	\$8,597,288.00	\$2,116,858.01	111.8%	89.7%	9.8%	99.6%	0.0%	99.6%	0.3%
2008	\$8,236,705.00	\$6,565,225.47	160.7%	87.3%	9.2%	96.5%	0.0%	96.5%	3.4%
2009	\$9,154,816.00	\$1,498,540.00	84.6%	49.6%	0.0%	49.6%	0.0%	49.6%	50.3%
2010	\$9,063,132.00	\$2,595,059.84	17.6%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2011	\$7,981,652.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$159,247,191.00	\$37,138,928.29	100.9%	79.6%	7.3%	86.9%	0.0%	86.9%	13.0%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR27 - HOME Activities

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Old	Drawn Amount	Old PCT	Old
REHABILITATION	5580	REHABILITATION OF MULTIPLE ADDRESSES , SAN DIEGO CA, 92104	Completed	01/19/11	60	60	07/30/09	\$2,389,467.99	\$2,389,467.99	100.00%		
	5674	9346 Vervain St , San Diego CA, 92129	Completed	09/08/10	1	1	10/30/09	\$20,000.00	\$20,000.00	100.00%		
	5677	832 Leppert St , San Diego CA, 92114	Completed	09/08/10	1	1	11/05/09	\$20,000.00	\$20,000.00	100.00%		
	5687	2679 Desty Ct , San Diego CA, 92154	Completed	09/09/10	1	1	11/16/09	\$19,990.00	\$19,990.00	100.00%		
	5704	2581 Calle Gaviota , San Diego CA, 92139	Completed	09/09/10	1	1	12/15/09	\$20,000.00	\$20,000.00	100.00%		
	5870	5153 BELLVALE AVE , SAN DIEGO CA, 92117	Completed	09/09/10	1	1	04/15/10	\$20,000.00	\$20,000.00	100.00%		
	5874	3022 Franklin Ave , San Diego CA, 92113	Completed	01/19/11	1	1	04/26/10	\$3,000.00	\$3,000.00	100.00%		
	5879	543 Olivewood Terr , San Diego CA, 92113	Completed	09/09/10	1	1	05/04/10	\$10,000.00	\$10,000.00	100.00%		
	5909	1432 Gibson St , San Diego CA, 92114	Completed	09/27/10	1	1	06/14/10	\$20,425.00	\$20,425.00	100.00%		
	5928	634 San Vicente Way , San Diego CA, 92114	Completed	09/13/10	1	1	07/22/10	\$20,000.00	\$20,000.00	100.00%		
	5937	7775 Woodbine Way , San Diego CA, 92114	Completed	01/19/11	1	1	08/03/10	\$20,000.00	\$20,000.00	100.00%		
	5953	2624 E St , San Diego CA, 92102	Completed	01/19/11	1	1	08/16/10	\$25,000.00	\$25,000.00	100.00%		
	5965	5044 Monroe Ave , San Diego CA, 92115	Completed	01/19/11	1	1	09/02/10	\$5,000.00	\$5,000.00	100.00%		
	5996	8604 Verlane Dr , San Diego CA, 92119	Completed	01/19/11	1	1	09/27/10	\$25,000.00	\$25,000.00	100.00%		
	5997	2392 Ridge View Dr , San Diego CA, 92105	Completed	01/19/11	1	1	09/27/10	\$25,000.00	\$25,000.00	100.00%		
	6018	5150 Winthrop St , San Diego CA, 92117	Completed	04/11/11	1	1	11/15/10	\$25,000.00	\$25,000.00	100.00%		
	6031	2694 Alta View Dr , San Diego CA, 92139	Completed	03/14/11	1	1	12/06/10	\$23,320.00	\$23,320.00	100.00%		
	6035	2172 Front St , San Diego CA, 92101	Open	06/16/11	0	0	0.00	\$2,477,765.00	\$341,459.14	13.78%		
	6040	2719 30th St , San Diego CA, 92104	Completed	03/14/11	1	1	12/13/10	\$9,879.00	\$9,879.00	100.00%		
	6041	1847 W Drescher St , San Diego CA, 92111	Completed	03/14/11	1	1	12/13/10	\$3,540.00	\$3,540.00	100.00%		
	6043	4480 50th St , San Diego CA, 92115	Completed	03/14/11	1	1	01/07/11	\$3,159.00	\$3,159.00	100.00%		
6051	3593 45th St , San Diego CA, 92105	Completed	03/14/11	1	1	01/13/11	\$5,000.00	\$5,000.00	100.00%			
6064	5022 Sterling Ct , San Diego CA, 92105	Completed	04/11/11	1	1	02/01/11	\$1,325.00	\$1,325.00	100.00%			
6082	5251 Judson Way , San Diego CA, 92115	Completed	06/29/11	1	1	02/17/11	\$20,000.00	\$20,000.00	100.00%			
6098	3725 Antiem St , San Diego CA, 92111	Open	06/29/11	0	0	0.00	\$25,000.00	\$24,945.00	99.78%			
6100	7777 Stalmer St Unit 7 , San Diego CA, 92111	Completed	06/29/11	1	1	03/29/11	\$20,000.00	\$20,000.00	100.00%			
6105	3838 47th St , San Diego CA, 92105	Completed	06/29/11	1	1	06/08/11	\$5,000.00	\$5,000.00	100.00%			
6106	1865 Lashlee Ln , San Ysidro CA, 92173	Open	06/29/11	0	0	0.00	\$20,000.00	\$19,640.00	98.20%			
6107	7453 Minerva Dr , San Diego CA, 92114	Open	06/29/11	0	0	0.00	\$21,725.00	\$16,209.00	74.61%			
6108	6839 Brooklyn Ave , San Diego CA, 92114	Open	06/29/11	0	0	0.00	\$1,520.00	\$250.00	16.45%			
6110	5145 La Paz Dr , San Diego CA, 92114	Open	06/29/11	0	0	0.00	\$22,730.00	\$17,032.50	74.93%			
ACQUISITION ONLY	119	350 WOODMAN STREET , SAN DIEGO CA, 92114	Canceled	06/14/11	3	3	02/02/94	\$0.00	\$0.00	0.00%		
	5665	7604 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	10/05/10	1	1	10/20/09	\$10,869.00	\$10,869.00	100.00%		
	5903	3282 BERGER ST #b2 , SAN DIEGO CA, 92123	Completed	09/23/10	1	1	05/26/10	\$34,000.00	\$34,000.00	100.00%		
	5904	3282 BERGER ST #B2 , SAN DIEGO CA, 92123	Completed	09/23/10	1	1	05/26/10	\$3,670.00	\$3,670.00	100.00%		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR27 - HOME Activities

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Old	Drawn Amount	Old PCT	Old
ACQUISITION ONLY	5907	7225 SKYLINE DR , SAN DIEGO CA, 92114	Completed	09/23/10	1	1	06/02/10	\$44,200.00		\$44,200.00	100.00%	
	5908	7225 SKYLINE DR , SAN DIEGO CA, 92114	Completed	09/23/10	1	1	06/02/10	\$6,895.00		\$6,895.00	100.00%	
	5910	5140 LA PAZ DR , SAN DIEGO CA, 92114	Completed	09/23/10	1	1	06/14/10	\$41,310.00		\$41,310.00	100.00%	
	5911	5140 LA PAZ DR. , SAN DIEGO CA, 92114	Completed	09/23/10	1	1	06/14/10	\$9,720.00		\$9,720.00	100.00%	
	5912	14680 VIA FIESTA #7 , SAN DIEGO CA, 92127	Completed	09/23/10	1	1	06/14/10	\$47,000.00		\$47,000.00	100.00%	
	5913	14680 VIA FIESTA #7 , SAN DIEGO CA, 92127	Completed	09/23/10	1	1	06/14/10	\$10,223.00		\$10,223.00	100.00%	
	5914	4179 POLK AVE , SAN DIEGO CA, 92105	Completed	09/23/10	1	1	06/14/10	\$4,500.00		\$4,500.00	100.00%	
	5915	6666 BEADNELL WAY #9 , SAN DIEGO CA, 92117	Completed	09/23/10	1	1	06/14/10	\$7,200.00		\$7,200.00	100.00%	
	5916	744 S. 45TH ST , SAN DIEGO CA, 92113	Completed	09/23/10	1	1	06/14/10	\$32,300.00		\$32,300.00	100.00%	
	5917	744 S. 45TH ST. , SAN DIEGO CA, 92113	Completed	09/23/10	1	1	06/14/10	\$4,400.00		\$4,400.00	100.00%	
	5920	14678 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	09/23/10	1	1	06/16/10	\$47,250.00		\$47,250.00	100.00%	
	5921	14678 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	09/27/10	1	1	06/16/10	\$11,340.00		\$11,340.00	100.00%	
	5922	1179 SEA STRAND LANE , SAN DIEGO CA, 92154	Completed	09/27/10	1	1	06/17/10	\$59,500.00		\$59,500.00	100.00%	
	5923	1179 SEA STRAND LANE , SAN DIEGO CA, 92154	Completed	09/27/10	1	1	06/17/10	\$14,000.00		\$14,000.00	100.00%	
	5924	6644 BELL BLUFF AVE #A , SAN DIEGO CA, 92119	Completed	09/29/10	1	1	07/19/10	\$5,600.00		\$5,600.00	100.00%	
	5925	6644 BELL BLUFF AVE. #A , SAN DIEGO CA, 92119	Completed	09/29/10	1	1	07/19/10	\$23,800.00		\$23,800.00	100.00%	
	5926	14684 VIA FIESTA #7 , SAN DIEGO CA, 92127	Completed	09/29/10	1	1	07/20/10	\$46,468.00		\$46,468.00	100.00%	
	5927	14684 VIA FIESTA #7 , SAN DIEGO CA, 92127	Completed	09/29/10	1	1	07/20/10	\$9,192.00		\$9,192.00	100.00%	
	5929	203 S. MEADOWBROOK DR. , SAN DIEGO CA, 92114	Completed	09/29/10	1	1	07/22/10	\$35,700.00		\$35,700.00	100.00%	
	5930	203 S MEADOWBROOK DR , SAN DIEGO CA, 92114	Completed	09/29/10	1	1	07/22/10	\$6,300.00		\$6,300.00	100.00%	
	5931	660 SUNNYSIDE AVE , SAN DIEGO CA, 92114	Completed	09/29/10	1	1	07/23/10	\$43,350.00		\$43,350.00	100.00%	
	5932	660 SUNNYSIDE AVE , SAN DIEGO CA, 92114	Completed	09/29/10	1	1	07/23/10	\$4,042.00		\$4,042.00	100.00%	
	5933	6349 AVENIDA DE LAS VISTAS #2 , SAN DIEGO CA, 92154	Completed	09/29/10	1	1	07/23/10	\$39,950.00		\$39,950.00	100.00%	
	5934	6349 AVENIDA DE LAS VISTAS #2 , SAN DIEGO CA, 92154	Completed	09/29/10	1	1	07/23/10	\$9,400.00		\$9,400.00	100.00%	
	5935	2026 ILEX AVE , SAN DIEGO CA, 92154	Completed	09/29/10	1	1	07/29/10	\$52,700.00		\$52,700.00	100.00%	
	5936	2026 ILEX AVE , SAN DIEGO CA, 92154	Completed	09/29/10	1	1	07/29/10	\$10,717.00		\$10,717.00	100.00%	
	5938	816 COMPASS WAY , SAN DIEGO CA, 92154	Completed	03/10/11	1	1	08/03/10	\$33,150.00		\$33,150.00	100.00%	
	5939	816 COMPASS WAY , SAN DIEGO CA, 92154	Completed	03/10/11	1	1	08/03/10	\$5,850.00		\$5,850.00	100.00%	
	5940	8428 FLANDERS DR , SAN DIEGO CA, 92126	Completed	09/29/10	1	1	08/04/10	\$64,600.00		\$64,600.00	100.00%	
	5941	8428 FLANDERS DR , SAN DIEGO CA, 92126	Completed	09/29/10	1	1	08/04/10	\$11,800.00		\$11,800.00	100.00%	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR27 - HOME Activities

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Old	Drawn Amount	Old PCT	Old
ACQUISITION ONLY	5942	814 COMPASS WAY , SAN DIEGO CA, 92154	Completed	03/10/11	1	1	08/04/10	\$28,900.00		\$28,900.00	100.00%	
	5943	814 COMPASS WAY , SAN DIEGO CA, 92154	Completed	03/10/11	1	1	08/04/10	\$6,800.00		\$6,800.00	100.00%	
	5944	132 DIZA ROAD , SAN DIEGO CA, 92173	Completed	09/29/10	1	1	08/05/10	\$42,500.00		\$42,500.00	100.00%	
	5945	132 DIZA ROAD , SAN DIEGO CA, 92173	Completed	09/29/10	1	1	08/05/10	\$7,500.00		\$7,500.00	100.00%	
	5946	3450 ROBB ROY PLAE , SAN DIEGO CA, 92154	Completed	09/29/10	1	1	08/10/10	\$44,200.00		\$44,200.00	100.00%	
	5947	3450 Robb Roy Place , San Diego CA, 92154	Completed	09/29/10	1	1	08/10/10	\$7,000.00		\$7,000.00	100.00%	
	5948	3653 Beta Street , San Diego CA, 92113	Completed	09/29/10	1	1	08/11/10	\$33,150.00		\$33,150.00	100.00%	
	5949	3653 BETA ST , SAN DIEGO CA, 92113	Completed	09/29/10	1	1	08/11/10	\$7,500.00		\$7,500.00	100.00%	
	5950	7548 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	09/29/10	1	1	08/12/10	\$47,000.00		\$47,000.00	100.00%	
	5951	7548 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	09/29/10	1	1	08/12/10	\$12,000.00		\$12,000.00	100.00%	
	5952	3615 ASH ST #13 , SAN DIEGO CA, 92105	Completed	09/29/10	1	1	08/12/10	\$4,500.00		\$4,500.00	100.00%	
	5954	4983 BUNNELL ST , SAN DIEGO CA, 92113	Completed	09/29/10	1	1	08/17/10	\$7,820.00		\$7,820.00	100.00%	
	5955	3959 ALABAMA ST #2 , SAN DIEGO CA, 92104	Completed	09/30/10	1	1	08/18/10	\$40,460.00		\$40,460.00	100.00%	
	5956	3959 ALABAMA ST #2 , SAN DIEGO CA, 92104	Completed	09/30/10	1	1	08/18/10	\$6,400.00		\$6,400.00	100.00%	
	5957	1215 SEA REEF DR , SAN DIEGO CA, 92154	Completed	09/30/10	1	1	08/20/10	\$69,700.00		\$69,700.00	100.00%	
	5958	1215 SEA REEF DR , SAN DIEGO CA, 92154	Completed	09/30/10	1	1	08/20/10	\$15,000.00		\$15,000.00	100.00%	
	5961	3083 OCEAN VIEW BLVD , SAN DIEGO CA, 92113	Completed	03/10/11	1	1	08/26/10	\$28,900.00		\$28,900.00	100.00%	
	5962	3083 OCEAN VIEW BLVD. , SAN DIEGO CA, 92113	Completed	03/10/11	1	1	08/26/10	\$6,800.00		\$6,800.00	100.00%	
	5963	2891 PREECE ST , SAN DIEGO CA, 92111	Completed	03/10/11	1	1	09/01/10	\$59,500.00		\$59,500.00	100.00%	
	5964	2891 PREECE ST , SAN DIEGO CA, 92111	Completed	03/10/11	1	1	09/01/10	\$10,000.00		\$10,000.00	100.00%	
	5966	6672 Lanston St. , San Diego CA, 92111	Completed	03/10/11	1	1	09/03/10	\$8,600.00		\$8,600.00	100.00%	
	5990	4383 Kansas #5 , San Diego CA, 92104	Completed	03/10/11	1	1	09/17/10	\$26,690.00		\$26,690.00	100.00%	
	5991	4383 Kansas St Apt 5 , San Diego CA, 92104	Completed	03/10/11	1	1	09/17/10	\$4,764.00		\$4,764.00	100.00%	
	5994	6844 Hyde Park Dr. #C , San Diego CA, 92119	Completed	03/10/11	1	1	09/22/10	\$28,900.00		\$28,900.00	100.00%	
	5995	6844 Hyde Park Dr Unit C , San Diego CA, 92119	Completed	03/10/11	1	1	09/22/10	\$5,191.00		\$5,191.00	100.00%	
	5998	10519 Caminito Sulmona , San Diego CA, 92129	Completed	03/14/11	1	1	09/30/10	\$28,900.00		\$28,900.00	100.00%	
	5999	10519 Caminito Sulmona , San Diego CA, 92129	Completed	03/14/11	1	1	09/30/10	\$6,300.00		\$6,300.00	100.00%	
	6000	4626 Hartley St Apt 8 , San Diego CA, 92102	Completed	03/14/11	1	1	10/05/10	\$4,000.00		\$4,000.00	100.00%	
	6001	505 59th St , San Diego CA, 92114	Completed	03/14/11	1	1	10/05/10	\$28,050.00		\$28,050.00	100.00%	
	6002	505 59th St , San Diego CA, 92114	Completed	03/14/11	1	1	10/05/10	\$5,400.00		\$5,400.00	100.00%	
	6003	14652 Via Fiesta Unit 4 , San Diego CA, 92127	Completed	03/14/11	1	1	10/07/10	\$46,467.00		\$46,467.00	100.00%	
	6004	14652 Via Fiesta Unit 4 , San Diego CA, 92127	Completed	03/14/11	1	1	10/07/10	\$10,586.00		\$10,586.00	100.00%	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR27 - HOME Activities

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Old	Drawn Amount	Old PCT	Old
ACQUISITION ONLY	6005	14664 Lazanja Dr , San Diego CA, 92127	Completed	03/14/11	1	1	10/18/10	\$56,579.00		\$56,579.00	100.00%	
	6006	14664 Lazanja Dr , San Diego CA, 92127	Completed	03/14/11	1	1	10/18/10	\$12,600.00		\$12,600.00	100.00%	
	6007	14510 Camino De La Luna Unit 3 , San Diego CA, 92127	Completed	03/14/11	1	1	10/19/10	\$10,283.00		\$10,283.00	100.00%	
	6008	14510 Camino De La Luna Unit 3 , San Diego CA, 92127	Completed	03/14/11	1	1	10/19/10	\$8,159.00		\$8,159.00	100.00%	
	6009	6868 Bear River Row Unit 4 , San Diego CA, 92139	Completed	03/14/11	1	1	10/19/10	\$27,200.00		\$27,200.00	100.00%	
	6010	6868 Bear River Row Unit 4 , San Diego CA, 92139	Completed	03/14/11	1	1	10/19/10	\$4,800.00		\$4,800.00	100.00%	
	6011	3257 Wittman Way , San Diego CA, 92173	Completed	03/17/11	1	1	02/24/11	\$45,900.00		\$45,900.00	100.00%	
	6012	2190 Bluehaven Ct. , San Diego CA, 92154	Completed	03/14/11	1	1	10/27/10	\$29,750.00		\$29,750.00	100.00%	
	6013	2190 Bluehaven Ct. , San Diego CA, 92154	Completed	03/14/11	1	1	10/27/10	\$7,000.00		\$7,000.00	100.00%	
	6016	4612 Cheshire St. , San Diego CA, 92117	Completed	03/14/11	1	1	11/04/10	\$61,200.00		\$61,200.00	100.00%	
	6017	4612 Cheshire St , San Diego CA, 92117	Completed	03/14/11	1	1	11/04/10	\$8,439.00		\$8,439.00	100.00%	
	6020	335 Brandywood St. , San Diego CA, 92114	Completed	06/16/11	1	1	03/03/11	\$41,894.00		\$41,894.00	100.00%	
	6021	335 Brandywood St. , San Diego CA, 92114	Completed	06/16/11	1	1	03/03/11	\$8,000.00		\$8,000.00	100.00%	
	6022	3562 Marlborough Ave Unit 12 , San Diego CA, 92105	Completed	03/14/11	1	1	11/18/10	\$5,430.00		\$5,430.00	100.00%	
	6023	4028 Loma Alta Dr , San Diego CA, 92115	Completed	03/17/11	1	1	02/24/11	\$37,400.00		\$37,400.00	100.00%	
	6024	4028 Loma Alta Dr , San Diego CA, 92115	Completed	03/17/11	1	1	02/24/11	\$5,680.00		\$5,680.00	100.00%	
	6025	1955 Avenida De La Cruz , San Diego CA, 92173	Completed	03/17/11	1	1	02/24/11	\$33,983.00		\$33,983.00	100.00%	
	6026	1955 Avenida De La Cruz , San Diego CA, 92173	Completed	03/17/11	1	1	02/24/11	\$7,096.00		\$7,096.00	100.00%	
	6027	17808 Valladares Dr , San Diego CA, 92127	Completed	03/17/11	1	1	02/24/11	\$70,040.00		\$70,040.00	100.00%	
	6028	17808 Valladares Dr , San Diego CA, 92127	Completed	03/18/11	1	1	02/24/11	\$7,591.00		\$7,591.00	100.00%	
	6029	1206 Kenalan Dr , San Diego CA, 92154	Completed	03/18/11	1	1	02/24/11	\$36,550.00		\$36,550.00	100.00%	
	6030	1206 Kenalan Dr , San Diego CA, 92154	Completed	03/18/11	1	1	02/24/11	\$7,608.00		\$7,608.00	100.00%	
	6032	7067 Jamacha Rd , San Diego CA, 92114	Completed	03/18/11	1	1	02/24/11	\$30,600.00		\$30,600.00	100.00%	
	6033	7067 Jamacha Rd , San Diego CA, 92114	Completed	03/18/11	1	1	02/24/11	\$7,200.00		\$7,200.00	100.00%	
	6034	340 Thrush St , San Diego CA, 92114	Completed	03/18/11	1	1	02/24/11	\$7,960.00		\$7,960.00	100.00%	
	6036	351 Encinitas Ave , San Diego CA, 92114	Completed	03/18/11	1	1	02/24/11	\$39,440.00		\$39,440.00	100.00%	
	6037	351 Encinitas Ave , San Diego CA, 92114	Completed	03/18/11	1	1	02/24/11	\$4,600.00		\$4,600.00	100.00%	
	6038	1211 Gloria St , San Diego CA, 92113	Completed	03/18/11	1	1	02/24/11	\$39,950.00		\$39,950.00	100.00%	
	6039	1211 Gloria St , San Diego CA, 92113	Completed	03/18/11	1	1	02/24/11	\$6,000.00		\$6,000.00	100.00%	
	6042	4752 Magnus Way , San Diego CA, 92113	Completed	03/18/11	1	1	01/19/11	\$4,642.00		\$4,642.00	100.00%	
6044	1631 Manzana Way , San Diego CA, 92139	Completed	03/18/11	1	1	02/24/11	\$29,750.00		\$29,750.00	100.00%		

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 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR27 - HOME Activities

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ACQUISITION ONLY	6045	1631 Manzana Way , San Diego CA, 92139	Completed	03/18/11	1	1	02/24/11	\$7,000.00		\$7,000.00	100.00%	
	6046	2260 Morningside St , San Diego CA, 92139	Completed	03/18/11	1	1	02/24/11	\$7,342.00		\$7,342.00	100.00%	
	6047	1174 Camino Donaire , San Diego CA, 92154	Completed	03/18/11	1	1	02/24/11	\$38,420.00		\$38,420.00	100.00%	
	6048	1174 Camino Donaire , San Diego CA, 92154	Completed	03/18/11	1	1	02/24/11	\$8,400.00		\$8,400.00	100.00%	
	6049	6768 Rio Plato Ct , San Diego CA, 92114	Completed	03/21/11	1	1	02/24/11	\$36,830.00		\$36,830.00	100.00%	
	6050	6768 Rio Plato Ct , San Diego CA, 92114	Completed	03/21/11	1	1	02/24/11	\$5,136.00		\$5,136.00	100.00%	
	6052	1877 Isla Del Campanero , San Diego CA, 92173	Completed	03/21/11	1	1	02/24/11	\$37,400.00		\$37,400.00	100.00%	
	6053	1877 Isla Del Campanero , San Diego CA, 92173	Completed	03/21/11	1	1	02/24/11	\$8,680.00		\$8,680.00	100.00%	
	6054	3738 Marzo St , San Diego CA, 92154	Completed	03/21/11	1	1	02/24/11	\$38,250.00		\$38,250.00	100.00%	
	6055	3738 Marzo St , San Diego CA, 92154	Completed	03/21/11	1	1	02/24/11	\$9,000.00		\$9,000.00	100.00%	
	6056	6236 Plateau Dr , San Diego CA, 92139	Completed	03/17/11	1	1	02/24/11	\$47,600.00		\$47,600.00	100.00%	
	6057	6236 Plateau Dr , San Diego CA, 92139	Completed	03/21/11	1	1	02/24/11	\$9,727.00		\$9,727.00	100.00%	
	6058	6374 Akins Ave , San Diego CA, 92114	Completed	03/21/11	1	1	02/24/11	\$29,325.00		\$29,325.00	100.00%	
	6059	6374 Akins Ave , San Diego CA, 92114	Completed	03/21/11	1	1	02/24/11	\$3,000.00		\$3,000.00	100.00%	
	6060	645 Vista San Rafael , San Diego CA, 92154	Completed	04/26/11	1	1	01/20/11	\$55,250.00		\$55,250.00	100.00%	
	6061	645 Vista San Rafael , San Diego CA, 92154	Completed	04/26/11	1	1	01/20/11	\$12,200.00		\$12,200.00	100.00%	
	6062	4103 Palm Ave , San Diego CA, 92154	Completed	03/21/11	1	1	02/01/11	\$41,650.00		\$41,650.00	100.00%	
	6063	4103 Palm Ave , San Diego CA, 92154	Completed	03/21/11	1	1	02/01/11	\$9,000.00		\$9,000.00	100.00%	
	6065	7858 Cowles Mountain Ct Unit D26 , San Diego CA, 92119	Completed	04/26/11	1	1	02/01/11	\$24,650.00		\$24,650.00	100.00%	
	6066	7858 Cowles Mountain Ct Unit D26 , San Diego CA, 92119	Completed	04/26/11	1	1	02/01/11	\$5,800.00		\$5,800.00	100.00%	
	6067	2306 Tocayo Ave Unit 46 , San Diego CA, 92154	Completed	04/27/11	1	1	02/01/11	\$23,800.00		\$23,800.00	100.00%	
	6068	2306 Tocayo Ave Unit 46 , San Diego CA, 92154	Completed	04/27/11	1	1	02/01/11	\$5,600.00		\$5,600.00	100.00%	
	6070	5403 Streamview Dr , San Diego CA, 92105	Completed	04/27/11	1	1	02/02/11	\$38,250.00		\$38,250.00	100.00%	
	6071	5403 Streamview Dr , San Diego CA, 92105	Completed	04/27/11	1	1	02/02/11	\$9,000.00		\$9,000.00	100.00%	
	6072	3950 Ohio St Unit 234 , San Diego CA, 92104	Completed	04/27/11	1	1	02/02/11	\$56,500.00		\$56,500.00	100.00%	
	6073	3950 Ohio St Unit 234 , San Diego CA, 92104	Completed	04/27/11	1	1	02/02/11	\$6,780.00		\$6,780.00	100.00%	
	6074	6131 Verda Ln , San Diego CA, 92130	Completed	04/27/11	1	1	02/07/11	\$33,021.00		\$33,021.00	100.00%	
	6075	6131 Verda Ln , San Diego CA, 92130	Completed	04/27/11	1	1	02/07/11	\$6,041.00		\$6,041.00	100.00%	
	6076	327 S 29th St , San Diego CA, 92113	Completed	04/28/11	1	1	02/08/11	\$26,860.00		\$26,860.00	100.00%	
	6077	327 S 29th St , San Diego CA, 92113	Completed	04/28/11	1	1	02/08/11	\$6,200.00		\$6,200.00	100.00%	
	6078	1468 Cactusridge St , San Diego CA, 92105	Completed	04/28/11	1	1	02/16/11	\$44,242.00		\$44,242.00	100.00%	
	6079	1468 Cactusridge St , San Diego CA, 92105	Completed	04/28/11	1	1	02/16/11	\$4,600.00		\$4,600.00	100.00%	
	6080	1046 Firethorn St , San Diego CA, 92154	Completed	04/28/11	1	1	02/16/11	\$50,150.00		\$50,150.00	100.00%	
	6081	1046 Firethorn St , San Diego CA, 92154	Completed	04/28/11	1	1	02/16/11	\$6,800.00		\$6,800.00	100.00%	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR27 - HOME Activities

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Old	Drawn Amount	Old PCT	Old
ACQUISITION ONLY	6083	4510 34th St Unit 2 , San Diego CA, 92116	Completed	04/28/11	1	1	02/24/11	\$4,000.00		\$4,000.00	100.00%	
	6084	1842 Isla De La Gaita , San Diego CA, 92173	Completed	05/05/11	1	1	02/24/11	\$8,432.00		\$8,432.00	100.00%	
	6085	1842 Isla De La Gaita , San Diego CA, 92173	Completed	05/05/11	1	1	02/24/11	\$49,640.00		\$49,640.00	100.00%	
	6086	5665 Bonita Dr , San Diego CA, 92114	Completed	05/05/11	1	1	02/24/11	\$28,900.00		\$28,900.00	100.00%	
	6087	5665 Bonita Dr , San Diego CA, 92114	Completed	05/05/11	1	1	02/24/11	\$6,800.00		\$6,800.00	100.00%	
	6088	5211 Manzanares Way , San Diego CA, 92114	Completed	05/05/11	1	1	02/28/11	\$27,200.00		\$27,200.00	100.00%	
	6089	5211 Manzanares Way , San Diego CA, 92114	Completed	05/05/11	1	1	02/28/11	\$6,400.00		\$6,400.00	100.00%	
	6090	5960 Albemarle St , San Diego CA, 92139	Completed	05/05/11	1	1	03/01/11	\$40,630.00		\$40,630.00	100.00%	
	6091	5960 Albemarle St , San Diego CA, 92139	Completed	05/05/11	1	1	03/01/11	\$7,170.00		\$7,170.00	100.00%	
	6092	9909 Azuaga St Unit C201 , San Diego CA, 92129	Completed	05/05/11	1	1	03/01/11	\$29,750.00		\$29,750.00	100.00%	
	6093	9909 Azuaga St Unit C201 , San Diego CA, 92129	Completed	05/12/11	1	1	03/01/11	\$6,800.00		\$6,800.00	100.00%	
	6094	2589 E Beyer Blvd , San Diego CA, 92173	Completed	05/12/11	1	1	03/03/11	\$35,700.00		\$35,700.00	100.00%	
	6095	2589 E Beyer Blvd , San Diego CA, 92173	Completed	05/12/11	1	1	03/03/11	\$8,400.00		\$8,400.00	100.00%	
	6096	206 S 29th St , San Diego CA, 92113	Completed	05/12/11	1	1	03/04/11	\$30,600.00		\$30,600.00	100.00%	
	6097	206 S 29th St , San Diego CA, 92113	Completed	05/12/11	1	1	03/04/11	\$6,296.00		\$6,296.00	100.00%	
	6099	6011 Alleghany St , San Diego CA, 92139	Completed	05/12/11	1	1	03/15/11	\$7,400.00		\$7,400.00	100.00%	
	6101	6394 Rancho Mission Rd Unit 124 , San Diego CA, 92108	Completed	06/20/11	1	1	04/27/11	\$2,575.00		\$2,575.00	100.00%	
	6102	201 Treewood St , San Diego CA, 92114	Completed	06/27/11	1	1	05/05/11	\$6,450.00		\$6,450.00	100.00%	
	6103	7111 Jamacha Rd , San Diego CA, 92114	Completed	06/27/11	1	1	05/10/11	\$6,944.00		\$6,944.00	100.00%	
	6104	970 Merlin Dr , San Diego CA, 92114	Completed	06/30/11	1	1	05/26/11	\$18,958.00		\$18,958.00	100.00%	
ACQUISITION AND REHABILITATION	4997	3604 BEYER BLVD , SAN YSIDRO CA, 92173	Completed	03/07/11	398	54	09/13/07	\$8,990,000.00		\$8,990,000.00	100.00%	
	5077	4637 34th St , San Diego CA, 92116	Open	05/18/11	0	0	0.00	\$4,148,189.00		\$3,955,318.84	95.35%	
	5549	740 SO. 36TH STREET , SAN DIEGO CA, 92113	Completed	03/14/11	76	27	04/28/09	\$3,499,000.00		\$3,499,000.00	100.00%	
	5563	2621-2625 UNIVERSITY AVENUE , SAN DIEGO CA, 92104	Completed	05/24/11	18	11	06/24/09	\$1,400,000.00		\$1,400,000.00	100.00%	
	5676	4140 Bonillo Dr , San Diego CA, 92115	Completed	03/02/11	94	11	11/04/09	\$2,000,000.00		\$2,000,000.00	100.00%	
ACQUISITION AND NEW CONSTRUCTION	5885	4105 Georgia St , San Diego CA, 92103	Completed	01/20/11	31	7	05/13/10	\$1,457,478.00		\$1,457,478.00	100.00%	
	4989	4141 Pacific Hwy , San Diego CA, 92110	Open	06/29/11	0	0	0.00	\$5,481,376.00		\$3,784,529.00	69.04%	
TENANT-BASED RENTAL ASSISTANCE	5378	, ,	Completed	06/22/11	0	18	04/16/09	\$400,000.00		\$400,000.00	100.00%	

APPENDIX F:

PROJECT TABLES

GOAL 1: IMPROVE THE CITIZEN AND STAKEHOLDER PARTICIPATION PROCESS FOR ANNUAL ACTION PLANS

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
<p><i>The implementation and improvement of the citizen and stakeholder participation process for Annual Action Plans are an ongoing activity in accordance with the City's Citizen Participation Plan. "Improving" the process is not defined nor does it result in a year-end quantifiable performance outcome. As a result, any planned citizen and stakeholder participation activity is reported as a narrative in the "Citizen Participation" Section.</i></p>									

GOAL 2: CREATE A BETTER LIVING ENVIRONMENT FOR PERSONS WITH SPECIAL NEEDS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
Objective 2.1. Increase the number of public facilities that are accessible to persons with disabilities.									
Suitable Living Environment/Sustainability	Outcome 2.1.1: Complete an ADA needs assessment/survey of city-owned properties to ensure compliance with the ADA and CA Building Code-Title 24. Also, provide CDBG funding to make ADA improvements to public facilities, including park and recreation areas.	CDBG	Public Fac.	2010	37	0	0%		
		Non-CDBG	Public Fac.	2011	37	183	495%		
		CDBG	Public Fac.	2012					
				2013					
				2014					
Assessments					74	183		185	99%
Suitable Living Environment/Sustainability	Outcome 2.1.1: Complete an ADA needs assessment/survey of city-owned properties to ensure compliance with the ADA and CA Building Code-Title 24. Also, provide CDBG funding to make ADA improvements to public facilities, including park and recreation areas.	CDBG	Public Fac.	2010	5	1	0%		
		Non-CDBG	Public Fac.	2011	5	18	360%		
		CDBG	Public Fac.	2012					
				2013					
				2014					
Improvements					10	19		24	79%
Objective: 2.2. Increase the number of housing units in the private sector that contain accessibility features.									
Suitable Living Environment/Sustainability	Outcome 2.2.1. Continue the city's owner-occupied rehabilitation program that provides deferred loans for accessibility improvements. Assist up to 15 households annually with accessibility improvements.	HTF	Housing Units	2010	15	4	27%		
		HOME	Housing Units	2011	15	24	160%		
		HOME	Housing Units	2012					
				2013					
				2014					
					30	28		60	47%
Objective: 2.3. Support the operation of the social service and housing programs that assist low and moderate income persons, including those with special needs.									
Suitable Living Environment/Availability	Outcome 2.3.1: Annually fund a variety of activities ranging from case management, health care, teen parenting training, homeless services, legal services to recreation using the 15 percent CDBG public services set aside.	CDBG	People	2010	8762	13072	149%		
		CDBG	People	2011	34704	25475	73%		
		CDBG	People	2012					
				2013					
				2014					
					43466	38547		43844	88%

GOAL 3: PROVIDE SHELTER FOR PERSONS WHO ARE HOMELESS AND ASSIST THEM IN MOVING OUT OF HOMELESSNESS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
Objective 3.1: Continue to support homeless clients by operating homeless emergency shelters.									
Suitable Living Environment/Accessibility	Outcome 3.1.1: Continue to support homeless clients by operating emergency shelters.	CDBG/ES	People	2010	498	1324	266%		
		CDBG/ES	People	2011	805	1204	150%		
		CDBG/ES	People	2012	0				
				2013					
				2014					
					1303	2528		5300	48%
Suitable Living Environment/Accessibility	Outcome 3.1.2: Provide walk-in and referral services to the homeless.	CDBG/ES	People	2010	1250	7228	578%		
		CDBG/ES	People	2011	1000	4819	482%		
		CDBG/ES	People	2012	0				
				2013					
				2014					
					2250	12047		5000	241%
Objective 3.2. Assist families with access to transitional housing, case management and support services.									
Suitable Living Environment/Accessibility	Outcome 3.2.1: Assist families with access to transitional housing, case management and support services.	CDBG	People	2010	600	449	75%		
		CDBG	People	2011	600	497	83%		
		CDBG	People	2012	0				
				2013					
				2014					
					1200	946		2400	39%

GOAL 4: CREATE A BETTER LIVING ENVIRONMENT FOR PERSONS WHO ARE LIVING WITH HIV/AIDS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
Objective 4.1. Provide tenant-based rental assistance to persons living with HIV/AIDS who are low income through HOPWA funding.									
Suitable Living Environment/Accessibility	Outcome 4.1.1: Assist households with rental assistance so that they pay no more than 30 percent of their annual household income in rent and ensure that 100 percent of the units leased in the program meet HUD's established quality	HOPWA	Households	2010	80	91	114%		
		HOPWA	Households	2011	80	96	120%		
		HOPWA	Households	2012					
				2013					
				2014					
					160	187		320	58%
Suitable Living Environment/Accessibility	Outcome 4.1.3: Provide funding for operations and support of permanent housing units in affordable housing complexes with affordable rents for persons with HIV/AIDS.	HOPWA	Households	2010	7	7	100%		
		HOPWA	Households	2011	7	7	100%		
		HOPWA	Households	2012					
				2013					
				2014					
					14	14		28	50%
Objective 4.2. Provide transitional housing to persons living with HIV/AIDS who are low income.									
Suitable Living Environment/Accessibility	Outcome 4.2.1: Provide funding to support transitional housing beds.	HOPWA	Other	2010	58	61	105%		
		HOPWA	Other	2011	61	74	121%		
		HOPWA	Other	2012					
				2013					
				2014					
					119	135		232	58%
Suitable Living Environment/Accessibility	Outcome 4.2.2: Provide funding for the operation of beds in a 24 hour licensed residential care facility for the chronically ill.	HOPWA	Other	2010	20	20	100%		
		HOPWA	Other	2011	20	20	100%		
		HOPWA	Other	2012					
				2013					
				2014					
					40	40		80	50%
Objective 4.3. Provide supportive services to persons living with HIV/AIDS.									
Suitable Living Environment/Accessibility	Outcome 4.3.1: Fund the coordination of residential services.	HOPWA	Other	2010	26	32	123%		
		HOPWA	Other	2011	26	34	131%		
		HOPWA	Other	2012					
				2013					
				2014					
					52	66		104	63%
Suitable Living Environment/Accessibility	Outcome 4.3.2: Fund intensive case management HOPWA program participants.	HOPWA	People	2010	100	67	67%		
		HOPWA	People	2011	100	86	86%		
		HOPWA	People	2012					
				2013					
				2014					
					200	153		400	38%
Suitable Living Environment/Accessibility	Outcome 4.3.3: Fund and provide moving services to HOPWA program participants.	HOPWA	People	2010	135	139	103%		
		HOPWA	People	2011	135	121	90%		
		HOPWA	People	2012					
				2013					
				2014					
					270	260		540	48%
Suitable Living Environment/Accessibility	Outcome 4.3.4: Provide funding for emergency beds.	HOPWA	Other	2010	100	81	81%		
		HOPWA	Other	2011	100	81	81%		
		HOPWA	Other	2012					
				2013					
				2014					
					200	162		320	51%

Objective 4.4: Increase public awareness of HIV/AIDS and improve access for persons with HIV/AIDS who need housing and services

Suitable Living Environment/ Accessibility	Outcome 4.4.1: Fund and Information and Referral Program	HOPWA	People	2010	9000	15752	175%		
		HOPWA	People	2011	9000	10984	122%		
		HOPWA	People	2012					
				2013					
				2014					
					18000	26736		45000	59%
Suitable Living Environment/ Accessibility	Outcome 4.4.2: Fund a Resource Identification Program	HOPWA	Other	2010	1	1	100%		
		HOPWA	Other	2011	1	1	100%		
		HOPWA	Other	2012					
				2013					
				2014					
					2	2		3	67%

GOAL 5: ADD TO THE SUPPLY OF AFFORDABLE RENTAL AND HOMEOWNERSHIP PROPERTIES AND UNITS, INCLUDING PERMANENT SUPPORTIVE HOUSING.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
Objective 5.1. Provide 15 percent of HOME funding to certified CHDOs, nonprofits to build affordable rental complexes and homeownership properties.									
Decent Housing/ Affordability	Outcome 5.1.1: Develop affordable housing units through CHDO assistance.	HOME	Housing Units	2010	35	28	80%		
		HOME	Housing Units	2011	35	60	171%		
		HOME	Housing Units	2012					
				2013					
				2014					
					70	88		140	63%
Objective 5.2. Provide gap financing and technical assistance to nonprofit developers to build affordable rental complexes and homeownership properties.									
Decent Housing/ Affordability	Outcome 5.2.1: Develop affordable housing units through HOME assistance.	HOME	Housing Units	2010	85	59	69%		
		HOME	Housing Units	2011	40	170	425%		
		HOME	Housing Units	2012					
				2013					
				2014					
					125	229		340	67%
Objective 5.3. Provide rental subsidies for low income households.									
Decent Housing/ Affordability	Outcome 5.3.1: Provide tenant based rental assistance vouchers to households.	HOME	Housing Units	2010	30	18	60%		
		HOME	Housing Units	2011	35	18	51%		
		HOME	Housing Units	2012					
				2013					
				2014					
					65	36		120	30%
Objective 5.4. Acquire and rehabilitate units for sale as affordable homeownership properties.									
Decent Housing/ Affordability	Outcome 5.4.1: Acquire and rehabilitate housing rental housing units using CDBG.	CDBG	Housing Units	2010	30	0	0%		
		CDBG	Housing Units	2011	0	0	0%		
		CDBG	Housing Units	2012					
				2013					
				2014					
					30	0		30	0%

GOAL 6: INCREASE THE NUMBER OF LOW TO MODERATE INCOME HOUSEHOLDS WHO CAN BECOME HOMEOWNERS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
Objective 6.1. Provide downpayment assistance to low and moderate income families to purchase a home.									
<i>Decent Housing/Affordability</i>	<i>Outcome 6.1.1: Assist households earning 80 percent or less of AMI annually with downpayment assistance using HOME funds.</i>	HOME	Households	2010	45	55	122%		
		HOME	Households	2011	60	84	71%		
		HOME	Households	2012					
				2013					
				2014					
					105	139		180	77%
<i>Decent Housing/Affordability</i>	<i>Outcome 6.1.2: Provide funding for operation of homeownership counseling services.</i>	CDBG	Households	2010	49	49	100%	FY10 Activities FY11 Activities FY11 Activities	
		CDBG	Households	2010		38	178%		
		CDBG	Households	2011	38	31	123%		
		CDBG	Households	2012					
				2013					
					38	69		250	28%

GOAL 7: Improve the condition of the city's housing stock and facilities that serve low and moderate income person, including special needs populations, and group homes.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
Objective 7.1: Assist low income owner-occupied households with needed emergency and critical repairs.									
Decent Housing/ Affordability	Outcome 7.1.1: Assist low income owner-occupied households with deferred loans for health and safety repairs using HOME funding and local trust fund dollars.	HTF	Households	2010	25	27	108%		
		HOME	Households	2011	35	24	69%		
		HOME	Households	2012					
				2013					
				2014					
					60	51		100	51%
Suitable Living Environment/ Availability	Outcome 7.1.3: Provide free minor home security repairs, weatherization, minor rehabilitation activities to low and moderate income households, including seniors and persons with disabilities, to increase the safety and security of their homes.	CDBG	Households	2010	1035	878	85%	FY10 Activities FY11 Activities FY11 Activities	
				2010		357	119%		
		CDBG	Households	2011	605	539	89%		
		CDBG	Households	2012					
				2013					
					1640	1417		2932	48%
Objective 7.2. Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate income residents, many with special needs, and facilities that serve special needs populations.									
Suitable Living Environment/ Availability	Outcome 7.2.1: Provide funds to conduct needed rehabilitation activities in <u>housing units</u> occupied by low and moderate income households and households with special needs persons, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.	CDBG	Households	2010	0	0	0%	FY10 Activities FY11 Activities	
		CDBG	Households	2011	0	0	0%		
		CDBG	Households	2012					
				2013					
				2014					
					0	0		100	0%
Suitable Living Environment/ Availability	Outcome 7.2.2 : Provide funds to rehabilitate and/or increase the number of <u>facilities</u> that serve low and moderate income households, including households with special needs persons.	CDBG	Facilities	2010	55	3	5%	FY10 Activities FY11 Activities FY11 Activities	
				2010		17	36%		
		CDBG	Facilities	2011	17	2	12%		
		CDBG	Facilities	2012					
				2013					
					72	22		100	22%
Objective 7.3. Reduce lead-based paint hazards in the city's housing stock.									
Decent Housing/ Sustainability	Outcome 7.3.1 Using HUD lead grant funding, assist low income owners and renters with lead-based paint removal and hazard mitigation.	LEAD	Households	2010	175	146	83%		
		LEAD	Households	2011	175	208	119%		
		LEAD	Households	2012					
				2013					
				2014					
					350	354		700	51%
Decent Housing/ Sustainability	Outcome 7.3.2 Fund the Lead Safe Neighborhoods program.	CDBG	Households	2010	35	0	0%	FY10 Activities FY11 Activities	
				2010		174	497%		
		CDBG	Households	2011	0	0	0%		
		CDBG	Households	2012					
				2013					
					35	174		30	580%

GOAL 8: INCREASE OPPORTUNITIES FOR AFFORDABLE HOUSING TO BE LOCATED IN CLOSE PROXIMITY TO TRANSIT.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
<i>Objective 8.1: Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).</i>									
<i>Outcome 8.1.1: Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).</i>									

Goal 9: Expand opportunities for new industries with higher paying and promotional opportunities and expand local small business.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
Objective 9.1: Explore the energy efficiency industry as a solution to: 1) Decrease utilities costs, 2) Provide jobs that pay a living wage, and 3) Expand employment opportunities, all especially for low to moderate income households.									
<i>Economic Opportunity/Accessibility</i>	<i>Outcome 9.1.1. Expand contacts in the energy efficiency industry to create partnerships for future job creation and training in the field.</i>	CDBG	Other	2010	0	0	0%		
		CDBG	Other	2011	0	0	0%		
		CDBG	Other	2012					
				2013					
				2014					
					0	0		1	0%
Objective 9.3. Create and/or expand opportunities for microenterprises.									
<i>Economic Opportunity/Accessibility</i>	<i>Outcome 9.3.1: Provide financial literacy, business development and educational services to low and moderate income residents who want to create a microenterprise business.</i>	CDBG	Businesses	2010	137	125	91%	FY10 Activities FY11 Activities FY11 Activities	
				2010		46	125%		
		CDBG	Businesses	2011	303	226	75%		
		CDBG	Businesses	2012					
				2013					
					440	397		548	72%
<i>Economic Opportunity/Accessibility</i>	<i>Outcome 9.3.2: Provide small business loans and education/training to low to moderate income clients.</i>	CDBG	Businesses	2010	0	0	0%		
		CDBG	Businesses	2011	1	0	0%		
		CDBG	Businesses	2012					
				2013					
				2014					
					1	0		1	0%

GOAL 10: SUPPORT THE CONTINUED REVITALIZATION OF LOW AND MODERATE INCOME NEIGHBORHOODS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
Objective 10.1. Continue funding code enforcement in targeted neighborhoods.									
Suitable Living Environment/Sustainability	Outcome 10.1.1: Assist low to moderate income households annually become compliant through code enforcement services.	CDBG	Households	2010	193	193	100%		
		CDBG	Households	2011	250	176	70%		
				2012					
				2013					
				2014					
					443	369		386	96%
Objective 10.2. Consider creating a NRSA (Neighborhood Revitalization Strategy Area) to "jump start" revitalization in low to moderate income neighborhoods.									
	The word "consider" is not defined nor does it result in a year-end quantifiable performance outcome.			2010					
				2011					
				2012					
				2013					
				2014					
Objective 10.4. Annually fund public improvements to reduce vacant lots, reduce blight and spur revitalization.									
	The Consolidated Plan did not provide a benchmark for the City to meet.			2010					
				2011					
				2012					
				2013					
				2014					
Objective 10.5. Support CDBO activities in neighborhoods targeted for revitalization.									
Suitable Living Environment/Sustainability	Outcome 10.5.1: In 2010, provide a comprehensive CDBO program in the Mid City/City Heights area to include neighborhood revitalization, community economic development and energy conservation.	CDBG	Other	2010	83	83	100%		
		CDBG	Facilities & Households	2011	0	38	0%		
				2012					
				2013					
				2014					
					83	121		83	146%

GOAL 11: AS DOLLARS BECOME AVAILABLE, EXPLORE USING ADDITIONAL FINANCIAL RESOURCES TO CREATE NEW PROGRAMS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
<p>Objective 11.1. Explore the creation of programs such as: 1) Job creation and training; 2) Street and façade improvements; 3) NRSA neighborhood investments (also included above); and 4) Small business microenterprise lending.</p>									
<p><i>Microenterprise assistance and job creation/training activities are eligible under CDBG. Additionally, the street and façade improvement activities listed under Objective 11.1 are currently being implementing through other non-federal funding sources. Furthermore, the objectives listed under this goal do not result in quantifiable performance measures. As a result, activities listed under shall continue be reported under Goal 2, 9, or 10. In addition, it is anticipated that the City will continue to be faced with annual reductions to the federal entitlement funds received.</i></p>									

GOAL 12: ENHANCE CAPACITY BUILDING OF NONPROFITS, INCLUDING THOSE THAT PROVIDE FAIR HOUSING ASSISTANCE.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal	One Year Ratio of Five Year Goal
Objective 12.1. Provide training to increase the capacity of the city's nonprofits.									
Decent Housing/Affordability	Outcome 12.1.1: Provide CDBG funding for technical assistance and organizational capacity building activities. Per Council Policy 700-02, CDBG funds shall be provided for this activity on an annual basis.	CDBG	Organizations	2010	15	21	140%		
		CDBG	Organizations	2011	509	0	0%		
		CDBG	Organizations	2012					
				2013					
				2014					
					524	21		120	18%
Objective 12.2. Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.									
Decent Housing/Affordability	Outcome 12.2.1: Accept and investigate complaints alleging housing discrimination based on federal, state and local laws.	CDBG	Other	2010	3500	13	0%		
		CDBG	Other	2011	0	0	0%		
		CDBG	Other	2012					
				2013					
				2014					
					3500	13		350	4%

GOAL 13: MAINTAIN THE QUALITY OF FORECLOSED HOUSING STOCK AND MAKE THE UNITS AVAILABLE TO LOW TO MODERATE INCOME FAMILIES IF POSSIBLE.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five Year Goal*	One Year Ratio of Five Year Goal
Objective 13.1. Negotiate with lenders to make Real Estate Owned properties available to first time homebuyers.									
<i>Decent Housing/Affordability</i>	<i>Objective 13.1: Acquire and rehabilitate foreclosed properties and bank-owned homes to ensure that they do not fall into disrepair, causing neighborhood blight, by make them available for sale to eligible first-time homebuyers.</i>	NSP	Housing Units	2010	43	43	100%		
		NSP	Housing Units	2011	19	19	100%		
		NSP	Housing Units	2012					
				2013					
				2014					
					62	62		21	295%
Objective 13.2. Acquire and rehabilitate foreclosed properties and make them available for sale or rent to low to moderate income families.									
<i>Decent Housing/Affordability</i>	<i>Objective 13.2: Acquire and rehabilitate foreclosed properties and bank-owned homes to ensure that they do not fall into disrepair, causing neighborhood blight, by make them available for rent to low to moderate income families.</i>	NSP	Housing Units	2010	7	7	100%		
		NSP	Housing Units	2011	1	1	100%		
		NSP	Housing Units	2012					
				2013					
				2014					
					8	8		8	100%

Project Name: Healthcare Navigation Program						
Description:	IDIS Project #: 5832 UOG Code: CA63210 SAN DIEGO					
211 San Diego - Goal is to remove barriers to healthcare services for the elderly and disabled population in effort to improve overall health and well being of people that would otherwise go without medical attention.						
Location:	Priority Need Category					
Citywide	Select one: Non-homeless Special Needs					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve the services for low/mod income persons					
<input type="checkbox"/> Affordability	2, _____					
<input type="checkbox"/> Sustainability	3, _____					
Project-level Accomplishments	01 People	Proposed	30,000	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved access to healthcare services for low and moderate income and special needs persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	A total of 20,002 clients were served with referrals to healthy living resources.				
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$100,000			Proposed Amt.	
		Actual Amount	\$99,805.16			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Microenterprise Development						
Description:	IDIS Project #: 5816 UOG Code: CA63210 SAN DIEGO					
Access Inc. - This project serves low-income immigrants, victims of domestic violence, and high risk youth residing in the City of San Diego working toward developing a microenterprise business for the first time, or working to expand an existing microenterprise business. Examples of assistance provided included client assessments, microenterprise development and management sessions, business plan development, loan assistance, and computer classes.						
Location:	Priority Need Category					
2612 Daniel Ave. San Diego, CA 92111	Select one: Economic Development ▼					
Expected Completion Date:	Explanation:					
6/30/2011	No. of new or existing businesses assisted.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	36	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	08 Businesses ▼	Proposed	18	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of microenterprise assistance.	No. of new or existing businesses assisted.	A total of 45 clients were served and 20 businesses assisted (established or expanded).				
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	CDBG	Proposed Amt.	\$50,000			Proposed Amt.	
		Actual Amount	\$43,021.97			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Microlending Development Project							
Description:	IDIS Project #: 5817 UOG Code: CA63210 SAN DIEGO						
Accion San Diego - To provide small business loans and one-on-one business education to existing microenterprises lacking access to traditional forms or credit.							
Location:	Priority Need Category						
1250 6th Ave, St. 500 San Diego, CA 92101	Select one: Economic Development ▼						
Expected Completion Date:	Explanation:						
9/30/2011	No. of new or existing businesses assisted.						
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input checked="" type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve economic opportunities for low-income persons ▼						
<input type="checkbox"/> Affordability	2, ▼						
<input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	60	Accompl. Type: ▼	Proposed		
		Underway	X		Underway		
		Complete			Complete		
	08 Businesses ▼	Proposed	60	Accompl. Type: ▼	Proposed		
		Underway	X		Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of small business loans and business education for low and moderate income	No. of new or existing businesses assisted.	At FY11 year-end, 23 clients were served and 20 businesses assisted. Project activities to complete in FY 2012.					
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$243,836			Proposed Amt.	
		Actual Amount	\$29,772.25			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Crossroads Redevelopment District Building Rehabilitation					
Description:	IDIS Project #: 5802 UOG Code: CA63210 SAN DIEGO				
Alliance for African Assistance - To replace old carpeting with tile to reduce health hazards.					
Location:	Priority Need Category				
5952 El Cajon Blvd., San Diego, CA 92115	Select one: Public Facilities				
Explanation:					
Expected Completion Date:					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, _____				
	3, _____				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved quality of neighborhood facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Project activities suspended.			
03E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$45,000	.....	▼	Proposed Amt.	
			Actual Amount	\$0.00			Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Microenterprise Program Assistance						
Description:	IDIS Project #: 5818 UOG Code: CA63210 SAN DIEGO					
Alliance for African Assistance - To provide low-income clients working toward developing microenterprise business for the first time or are working to expand an existing microenterprise business. The clients to be served are recent immigrants that have cultural and financial barriers. Examples of assistance to be provided included basic business development and microenterprise assistance.						
Location: 5952 El Cajon Blvd. San Diego, CA 92115	Priority Need Category Select one: Economic Development					
Explanation:						
Expected Completion Date:						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons 2, 3,					
Project-level Accomplishments	01 People	Proposed	75	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	08 Businesses	Proposed	40	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of microenterprise assistance.	No. of new or existing businesses assisted.	Project activities suspended.				
18C Micro-Enterprise Assistance	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$177,783	.....	▼	Proposed Amt.	
			Actual Amount	\$0.00			Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Barrio Youth Program						
Description:	IDIS Project #: 5833 UOG Code: CA63210 SAN DIEGO					
Barrio Station - To provide services that prevent juvenile delinquency, drug and gang experimentation and promote positive lifestyles and educational success among high risk children and adolescents of low to moderate income households through the provision of a safe haven. The facility provides a computer lab, sports & fitness program, cardio and exercise equipment, children activity room, game room and basketball court.						
Location:	Priority Need Category					
2175 Newton Ave. San Diego CA 92113	Select one: Public Services					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve the services for low/mod income persons					
<input type="checkbox"/> Affordability	2, _____					
<input type="checkbox"/> Sustainability	3, _____					
Project-level Accomplishments	01 People	Proposed	2,000	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of youth services.	No. of persons assisted with new access, with improved	A total of 2,319 youth were served.				
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$347,560			Proposed Amt.	
		Actual Amount	\$347,559.71			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: HIV Information & Education						
Description:	IDIS Project #: 5834 UOG Code: CA63210 SAN DIEGO					
Being Alive San Diego - To offer HIV/AIDS information, education, counseling and referrals to low and moderate, disabled and homeless San Diegans who are infected or affected by HIV/AIDS.						
Location: 4070 Centre St. San Diego, CA 92103	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons					
	2,					
	3,					
Project-level Accomplishments	01 People	Proposed	365	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increased availability of public services for persons	No. of persons assisted with new access, with improved	A total of 389 clients were served.				
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$175,000			Proposed Amt.	
		Actual Amount	\$175,000.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Linda Vista Branch Renovation Project										
Description:		IDIS Project #: 5803			UOG Code: CA63210 SAN DIEGO					
Boys and Girls Club of Inland North County - To renovate kitchen, adjacent restroom and locker areas. The facility provides services to low to moderate income youth.										
Location: 2230 East Jewett St. San Diego, CA 92111				Priority Need Category						
				Select one:		Public Facilities ▼				
Explanation:										
Expected Completion Date: 6/30/2011										
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										
Specific Objectives										
				1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
				2, _____ ▼						
				3, _____ ▼						
Project-level Accomplishments	11 Public Facilities ▼		Proposed		1		Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete		X				Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure				Actual Outcome			
Increased availability of quality youth centers.			No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				1 public facility improvement completed and 241 youth benefitted.			
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$150,000				
		Actual Amount	\$150,000.00				
		Proposed Amt.					
		Actual Amount					
		Proposed Units					
		Actual Units					
		Proposed Units					
		Actual Units					
Program Year 3		Proposed Amt.					
		Actual Amount					
		Proposed Amt.					
		Actual Amount					
		Proposed Units					
		Actual Units					
		Proposed Units					
		Actual Units					
Program Year 4		Proposed Amt.					
		Actual Amount					
		Proposed Amt.					
		Actual Amount					
		Proposed Units					
		Actual Units					
		Proposed Units					
		Actual Units					
Program Year 5		Proposed Amt.					
		Actual Amount					
		Proposed Amt.					
		Actual Amount					
		Proposed Units					
		Actual Units					
		Proposed Units					
		Actual Units					

Project Name: W.J. Oakes Branch Renovation Project					
Description:	IDIS Project #: 5804 UOG Code: CA63210 SAN DIEGO				
Boys and Girls Clubs of Greater San Diego - To remove and install 60 gymnasium and 60 pool windows. The facility provides services to low to moderate income youth.					
Location:	Priority Need Category				
2930 Marcy Avenue, San Diego, CA 92113	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	Specific Objectives				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____				
	2, _____				
	3, _____				
Project-level Accomplishments	Proposed	1		Proposed	
	Underway			Underway	
	Complete	X		Complete	
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	1 facility improvement completed and 31 youth benefitted.			
Program Year 1	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2	▼	Proposed Amt.	\$200,000	▼	Proposed Amt.	
		Actual Amount	\$200,000.00		Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Senior Smoke Alarm Program						
Description:	IDIS Project #: 5824 UOG Code: CA63210 SAN DIEGO					
Burn Institute - To install smoke alarms free of charge to seniors who own their own home and are low to moderate income and do not have a working alarm.						
Location:	Priority Need Category					
8825 Aero Dr, #200, San Diego, CA 92123	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
9/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, Improve the quality of owner housing ▼						
2, ▼						
3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	125	Accompl. Type: ▼	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased access to quality owner housing for seniors.		No. of homeowner units rehabilitated or improved.		At FY11 year-end, a total of 183 households were served. Project activities will complete in FY12.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$76,928			Proposed Amt.	
		Actual Amount	\$63,009.37			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: CET San Diego					
Description:	IDIS Project #: 5805 UOG Code: CA63210 SAN DIEGO				
Center for Employment Training - Renovation and improvement of local training facility: Roof replacement, HVAC replacement and efficiency lighting upgrades. The facility is utilized to provide occupational job training for the healthcare industry to low to moderate income persons.					
Location:	Priority Need Category				
4153 Market Street, San Diego, CA 92102	Select one: Public Facilities				
Explanation:					
Expected Completion Date:					
10/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Roof & electrical work was completed. Additional activities to be completed in FY 2012			
O3E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$228,350			Proposed Amt.	
		Actual Amount	\$155,275.16			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: City Heights Quality Neighborhoods Enhancement Project-CBDO						
Description:	IDIS Project #: 5848 UOG Code: CA63210 SAN DIEGO					
City Heights CDC (a CBDO) will conduct a Quality Neighborhoods Enhancement volunteer project to identify addresses of vacant/abandoned private properties and hazardous conditions and infrastructure deficiencies.						
Location:	Priority Need Category					
Mid-City (Portions of Council Districts 3, 4 & 7)	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼					
<input type="checkbox"/> Affordability	3. ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed	30	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Decreased blighting and unsafe conditions and increased revitalization of low and moderate income neighborhoods.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	A total of 38 households were assisted.				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$218,456			Proposed Amt.	
		Actual Amount	\$139,583.87			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Fairmount Mixed Use Project Public Facility Improvements - CBDO					
Description:	IDIS Project #: 5850 UOG Code: CA63210 SAN DIEGO City Heights CDC - The project will provide infrastructure improvement to support the construction of Fairmount Mixed Use development which includes 26 units of affordable rental housing and a business center.				
Location: 3332-3406 Fairmount Avenue, San Diego, CA 92105	Priority Need Category Select one: Public Facilities				
Expected Completion Date:	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved quality of public facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Project canceled.			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$381,486			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Fairmount Mixed Use Project Relocation - CBDO							
Description:	IDIS Project #: 5849 UOG Code: CA63210 SAN DIEGO City Heights CDC - Relocation of existing tenants in accordance with relocation plan on file with City of San Diego Redevelopment Agency to construct a 26 unit affordable housing complex and an Economic Opportunity Center.						
Location: 3332-3406 Fairmount Avenue, San Diego, CA 92105	Priority Need Category Select one: Other ▼ Explanation:						
Expected Completion Date:							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing ▼ 2. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3. ▼						
Project-level Accomplishments	04 Households ▼	Proposed	1		Accompl. Type: ▼	Proposed	
	Households Relocated	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability of suitable housing for rental tenants.	No. of eligible tenants relocated to suitable housing.	Project canceled.

08 Relocation 570.201(i) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$86,100	.....	▼	Proposed Amt.	
			Actual Amount	\$0.00			Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Pilot Small Local Business Enterprise Development and Loan Program							
Description:	IDIS Project #: 5819 UOG Code: CA63210 SAN DIEGO						
City of San Diego (CPCI) - Increase the participation of small businesses on City contracts, as a prime contractors in all areas, including supply, service and construction projects, through appropriate technical and financial assistance.							
Location:	Priority Need Category						
Citywide	Select one: Economic Development ▼						
Explanation:							
Expected Completion Date:							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, Improve economic opportunities for low-income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	08 Businesses ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased accessibility of economic opportunities for low and moderate income persons.	No. of new or existing businesses assisted.	Project canceled.					
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$150,000			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Barrio Logan Mercado Section 108 Loan Repayment						
Description: Section 108 Payment	IDIS Project #: 5852 UOG Code: CA63210 SAN DIEGO					
Location: Not Applicable	Priority Need Category: Select one: Other					
Expected Completion Date: 6/30/2011	Explanation: Section 108 Loan Repayment - Loan was defeased on 09/05/10					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____					
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete			
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete			
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete			
	Proposed Outcome		Performance Measure		Actual Outcome	
	19F Planned Repayment of Section 108 Loan Principal		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 1	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount		
		Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount		
Accompl. Type: Proposed Units Actual Units			Accompl. Type: Proposed Units Actual Units			
Accompl. Type: Proposed Units Actual Units			Accompl. Type: Proposed Units Actual Units			

Program Year 2	CDBG	Proposed Amt.	\$602,156			Proposed Amt.	
		Actual Amount	\$542,271.25			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Camp Hope 108 Loan Repayment				
Description:	IDIS Project #: 5862 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
Location:	Priority Need Category			
Not Applicable	Select one: Other			
Explanation:				
Expected Completion Date:	Section 108 Loan Repayment			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility	1, _____			
<input type="checkbox"/> Affordability	2, _____			
<input type="checkbox"/> Sustainability	3, _____			
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$35,005			Proposed Amt.	
		Actual Amount	\$35,004.60			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Central Police 108 Loan Repayment		
Description:	IDIS Project #: 5854 UOG Code: CA63210 SAN DIEGO	
Section 108 Loan Repayment		
Location:	Priority Need Category	
Not Applicable	Select one: Other	
Explanation:		
Section 108 Loan Repayment		
Expected Completion Date:	6/30/2011	
Objective Category	<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives		
Outcome Categories	1, 2, 3	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
	Matrix Codes	Matrix Codes
	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$350,685	.....	▼	Proposed Amt.	
			Actual Amount	\$301,068.99			Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: College/Rolando Llibrary 108 Loan Replacement							
Description:	IDIS Project #: 5857 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="text"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="text"/>						
<input type="checkbox"/> Affordability	3, <input type="text"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	CDBG	▼	Proposed Amt.	\$268,929		.....	▼	Proposed Amt.	
			Actual Amount	\$268,928.65				Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Cortez Hill Family Center						
Description:	IDIS Project #: 5835 ESG-5869 UOG Code: CA63210 SAN DIEGO City of SD (CPCI) - The facility provides 120 day, case managed, short-term transitional housing program for intact homeless families.					
Location: 1449 9th Ave. San Diego, CA 92101	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing 2, 3,					
Project-level Accomplishments	01 People Accompl. Type:	Proposed: 600 Underway: Complete: X	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Increased availability of transitional housing for the homeless.		No. of homeless persons given overnight shelter.		A total of 154 families (497 unduplicated adults and children) were served and 150 beds made available.	
	O&T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Fund Source:		Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Accompl. Type:		Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:		Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Program Year 2	CDBG	Proposed Amt.	\$87,184			Proposed Amt.	\$200,000
		Actual Amount	\$87,184.00			Actual Amount	\$200,000.00
		Proposed Amt.	\$297,331			Proposed Amt.	
		Actual Amount	\$281,000.37			Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Cortez Hill Family Center 108 Loan Repayment		
Description:	IDIS Project #: 5856 UOG Code: CA63210 SAN DIEGO Section 108 Loan Repayment	
Location: Not Applicable	Priority Need Category Select one: Other	
Expected Completion Date: 6/30/2011	Explanation: Section 108 Loan Repayment - Loan was defeased on 03/11/11	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: <input type="text"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
	Matrix Codes	Matrix Codes
	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>	Fund Source: <input type="text"/> Proposed Amt. <input type="text"/> Actual Amount <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>
	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>	Accompl. Type: <input type="text"/> Proposed Units <input type="text"/> Actual Units <input type="text"/>

Program Year 2	CDBG	▼	Proposed Amt.	\$229,318	.....	▼	Proposed Amt.	
			Actual Amount	\$229,281.53			Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Dist. 3 Infrastructure 108 Loan Repayment							
Description:	IDIS Project #: 5860 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="button" value="v"/>						
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$394,967	.....	▼	Proposed Amt.	
			Actual Amount	\$394,966.75			Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: District 4/SEDC 108 Loan Repayment				
Description:	IDIS Project #: 5861 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
Location:	Priority Need Category			
Not Applicable	Select one: Other			
Explanation:				
Expected Completion Date:	Section 108 Loan Repayment			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility	1, _____			
<input type="checkbox"/> Affordability	2, _____			
<input type="checkbox"/> Sustainability	3, _____			
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$258,727			Proposed Amt.	
		Actual Amount	\$258,726.95			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Fair Housing Services																																																																	
Description:	<table border="1"> <tr> <td>IDIS Project #: 5801</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>City of SD (CPCI) - To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws. Program to be put out for bid.</p>	IDIS Project #: 5801	UOG Code: CA63210 SAN DIEGO																																																														
IDIS Project #: 5801	UOG Code: CA63210 SAN DIEGO																																																																
Location:	<table border="1"> <tr> <td>TBD</td> <td> <table border="1"> <tr> <th colspan="2">Priority Need Category</th> </tr> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> </td> </tr> </table>	TBD	<table border="1"> <tr> <th colspan="2">Priority Need Category</th> </tr> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Priority Need Category		Select one:	Planning/Administration ▼	Explanation:																																																									
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Explanation:																																																																	
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2011</td> </tr> <tr> <td> <table border="1"> <tr> <th>Objective Category</th> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table> </td> </tr> <tr> <th colspan="2">Specific Objectives</th> </tr> <tr> <td> <table border="1"> <tr> <th>Outcome Categories</th> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table> </td> <td> <table border="1"> <tr> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table> </td> </tr> </table>	6/30/2011	<table border="1"> <tr> <th>Objective Category</th> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives		<table border="1"> <tr> <th>Outcome Categories</th> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	1, Improve the services for low/mod income persons ▼	2, ▼	3, ▼																																															
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Project-level Accomplishments	<table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
Project-level Accomplishments	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed																																																										
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Proposed Outcome	<table border="1"> <tr> <th>Proposed Outcome</th> <th>Performance Measure</th> <th>Actual Outcome</th> </tr> <tr> <td></td> <td></td> <td>No CDBG activities conducted in FY11. RFP issued for implementation of services in FY12.</td> </tr> </table>	Proposed Outcome	Performance Measure	Actual Outcome			No CDBG activities conducted in FY11. RFP issued for implementation of services in FY12.																																																										
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21D Fair Housing Activities (subject to 20%Admin cap) 570.20 ▼																																																																	
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Matrix Codes ▼																																																																	
Program Year 1	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units																	
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																													
	Actual Amount			Actual Amount																																																													
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																													
	Actual Amount			Actual Amount																																																													
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																													
	Actual Units			Actual Units																																																													
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																													
	Actual Units			Actual Units																																																													

Program Year 2	CDBG	Proposed Amt.	\$314,321			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Homeless Emergency Shelter Program						
Description:	IDIS Project #: 5836 ESG-5868 UOG Code: CA63210 SAN DIEGO					
City of SD (CPCI) - To provide homeless persons with a clean, safe environment for 120 days. The program provides 1 to 3 meals per day, showers, sanitation facilities, furnishings and overnight stays. The single adult shelter site varies every year.						
Location:	Priority Need Category					
2801 1/2 Sports Arena Blvd. San Diego, CA 92110 and various sites in San Diego	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1. Increase the number of homeless persons moving into permanent housing ▼						
2. End chronic homelessness ▼						
3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	700	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased availability of emergency shelter beds and services for the		No. of beds created in overnight shelter or other emergency housing.		A total of 1,076 homeless clients were served and 370 beds provided.		
O3T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$280,784			Proposed Amt.	\$200,000
		Actual Amount	\$204,427.66			Actual Amount	\$200,000.00
		Proposed Amt.	\$362,816			Proposed Amt.	
		Actual Amount	\$361,554.79			Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: HUD Administration						
Description:	IDIS Project #: 5800 UOG Code: CA63210 SAN DIEGO					
For personnel and nonpersonnel costs for City staff to administer the Community Development Block Grant Program. Activities include: 1) citizen participation costs, fair housing activities, and development of submissions or applications; 2) preparing program budgets, schedules and amendments to HUD required reports; 3) evaluating program results against stated objectives; 4) coordinating the resolution of audit and monitoring findings; 5) developing systems for assuring compliance with program requirements per CFR 570; 6) monitoring program and financial activities for progress and compliance with program requirements per CFR 570; 7) preparing reports and other compliance documents related to the program submission to HUD; 8) developing interagency agreements and agreements with subrecipients and contracts to carry out program activities; 9) ensuring National Environment Policy Act (NEPA) reviews are completed on all CDBG-funded activities and; 10) implementation of reforms based on HUD and OIG findings.						
Location:	Priority Need Category					
1200 Third Ave, 1400, San Diego, CA 92101	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				

Program Year 1	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	..... ▼	Proposed Amt.	\$2,850,566	..... ▼	Proposed Amt.	
		Actual Amount	\$2,144,451.30		Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: LGBT Community Center Section 108 Loan Repayment							
Description:	IDIS Project #: 5866 UOG Code: CA63210 SAN DIEGO Section 108 Loan Repayment						
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="text"/>						
Expected Completion Date:	Explanation:						
6/30/2011	Section 108 Loan Repayment						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing	1, <input type="text"/>						
<input type="radio"/> Suitable Living Environment	2, <input type="text"/>						
<input type="radio"/> Economic Opportunity	3, <input type="text"/>						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome					
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes						
Matrix Codes	Matrix Codes						
Matrix Codes	Matrix Codes						
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	CDBG	Proposed Amt.	\$19,872			Proposed Amt.	
		Actual Amount	\$19,871.95			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Logan Heights Family Health Center 108 Loan Repayment							
Description:	IDIS Project #: 5864 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="text"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="text"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="text"/>						
<input type="checkbox"/> Affordability	3, <input type="text"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure			Actual Outcome		
19F Planned Repayment of Section 108 Loan Principal <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	CDBG	▼	Proposed Amt.	\$96,103	.....	▼	Proposed Amt.	
			Actual Amount	\$96,102.80			Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Logan Heights Library 108 Loan Repayment							
Description:	IDIS Project #: 5859 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="text"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="text"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="text"/>						
<input type="checkbox"/> Affordability	3, <input type="text"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	CDBG	Proposed Amt.	\$250,237			Proposed Amt.	
		Actual Amount	\$250,236.45			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Logan Heights Library 2 Section 108 Loan Repayment		
Description:	IDIS Project #: 5867 UOG Code: CA63210 SAN DIEGO Section 108 Loan Repayment	
Location: Not Applicable	Priority Need Category Select one: Other	
Expected Completion Date: 6/30/2011	Explanation: Section 108 Loan Repayment - Loan was defeased on 03/11/11	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
	Matrix Codes	Matrix Codes
	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Program Year 2	CDBG	Proposed Amt.	\$29,499			Proposed Amt.	
		Actual Amount	\$5,133.05			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Neil Good Day Center					
Description:	IDIS Project #: 5837 UOG Code: CA63210 SAN DIEGO				
To provide a safe haven for homeless individuals to receive walk in services and referrals during the daylight hours. Services include restrooms, showers, laundry, mail services, and also serves as an entry point to refer homeless individuals to counseling, recovery services, housing and shelter programs and other services in the community.					
Location: 299 17th St. San Diego, CA 92101	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2011	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing 2. End chronic homelessness 3.				
Project-level Accomplishments	01 People	Proposed	1,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased access to affordable housing and	No. of persons assisted with new access, with improved	A total of 4,819 unduplicated clients were served.			
O3T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$488,841			Proposed Amt.	
		Actual Amount	\$488,841.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Ocean Beach Library 108 Loan Repayment							
Description:	IDIS Project #: 5858 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment - Loan was defeased on 03/11/11						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, [dropdown]						
<input type="checkbox"/> Availability/Accessibility	2, [dropdown]						
<input type="checkbox"/> Affordability	3, [dropdown]						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: [dropdown]	Proposed			Accompl. Type: [dropdown]	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: [dropdown]	Proposed			Accompl. Type: [dropdown]	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: [dropdown]	Proposed			Accompl. Type: [dropdown]	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal [dropdown]				Matrix Codes [dropdown]			
Matrix Codes [dropdown]				Matrix Codes [dropdown]			
Matrix Codes [dropdown]				Matrix Codes [dropdown]			
Program Year 1	Fund Source: [dropdown]	Proposed Amt.			Fund Source: [dropdown]	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: [dropdown]	Proposed Amt.			Fund Source: [dropdown]	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: [dropdown]	Proposed Units			Accompl. Type: [dropdown]	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: [dropdown]	Proposed Units			Accompl. Type: [dropdown]	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$187,612		.....	▼	Proposed Amt.	
			Actual Amount	\$187,611.90				Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Otay Mesa/Nestor Library 108 Loan Repayment							
Description:	IDIS Project #: 5863 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment - Loan was defeased on 03/11/11						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="text"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="text"/>						
<input type="checkbox"/> Affordability	3, <input type="text"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure			Actual Outcome		
19F Planned Repayment of Section 108 Loan Principal				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	CDBG	Proposed Amt.	\$63,472			Proposed Amt.	
		Actual Amount	\$63,472.30			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: San Diego Food Bank 108 Loan Repayment							
Description:	IDIS Project #: 5865 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment - Loan was defeased on 03/11/11						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, [dropdown]						
<input type="checkbox"/> Availability/Accessibility	2, [dropdown]						
<input type="checkbox"/> Affordability	3, [dropdown]						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: [dropdown]	Proposed			Accompl. Type: [dropdown]	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: [dropdown]	Proposed			Accompl. Type: [dropdown]	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: [dropdown]	Proposed			Accompl. Type: [dropdown]	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal [dropdown]				Matrix Codes [dropdown]			
Matrix Codes [dropdown]				Matrix Codes [dropdown]			
Matrix Codes [dropdown]				Matrix Codes [dropdown]			
Program Year 1	Fund Source: [dropdown]	Proposed Amt.			Fund Source: [dropdown]	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: [dropdown]	Proposed Amt.			Fund Source: [dropdown]	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: [dropdown]	Proposed Units			Accompl. Type: [dropdown]	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: [dropdown]	Proposed Units			Accompl. Type: [dropdown]	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$30,295			Proposed Amt.	
		Actual Amount	\$7,829.81			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: SEDC 108 Loan Repayment							
Description:	IDIS Project #: 5853 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment - Loan was defeased on 03/11/11						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="text"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="text"/>						
<input type="checkbox"/> Affordability	3, <input type="text"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	CDBG	Proposed Amt.	\$526,583			Proposed Amt.	
		Actual Amount	\$526,583.25			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Vietnam Veterans 108 Loan Repayment						
Description:	IDIS Project #: 5855 UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
Location:	Priority Need Category					
Not Applicable	Select one: Other					
Explanation:						
Expected Completion Date:	Section 108 Loan Repayment - Loan was defeased on 03/11/11					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility	2, <input type="text"/>					
<input type="checkbox"/> Affordability	3, <input type="text"/>					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome				
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Program Year 2	CDBG	Proposed Amt.	\$86,903			Proposed Amt.	
		Actual Amount	\$77,387.41			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Proactive Code Enforcement Program					
Description:	IDIS Project #: 5830 UOG Code: CA63210 SAN DIEGO				
City of San Diego (Neighborhood Code Compliance Division) - Program is intended to ensure the health and safety of LMI residents and eliminate visual blight.					
Location:	Priority Need Category				
Citywide	Select one: Other				
Explanation:					
Expected Completion Date:					
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1. Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2.				
<input type="checkbox"/> Affordability	3.				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	250	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Decreased blighting and unsafe conditions and improved quality of housing.	No. of inspections, cases opened and cases closed.	At FY11 year-end, a total of 692 inspections were completed, which resulted in 176 cases opened. 144 cases were closed.			
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$206,000	.....	▼	Proposed Amt.	
			Actual Amount	\$105,166.62			Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Therapeutic Recreation Services																																																						
Description:	IDIS Project #: 5838 UOG Code: CA63210 SAN DIEGO																																																					
City of San Diego (Park and Recreation) - To provide therapeutic recreation programs designed to meet the special needs of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. Program teaches appropriate social skills, community functioning skills, leisure education, improving fitness and health, increasing client independence and enhancing overall quality of life for participants.																																																						
Location:	Priority Need Category																																																					
3325 Zoo Dr. San Diego, CA 92101	Select one: Public Services ▼																																																					
Explanation:																																																						
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2, _____</td> <td>▼</td> </tr> <tr> <td>3, _____</td> <td>▼</td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1, Improve the services for low/mod income persons	▼	2, _____	▼	3, _____	▼																																					
Objective Category																																																						
<input type="radio"/> Decent Housing																																																						
<input checked="" type="radio"/> Suitable Living Environment																																																						
<input type="radio"/> Economic Opportunity																																																						
Specific Objectives																																																						
1, Improve the services for low/mod income persons	▼																																																					
2, _____	▼																																																					
3, _____	▼																																																					
6/30/2011																																																						
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability																																															
Outcome Categories																																																						
<input checked="" type="checkbox"/> Availability/Accessibility																																																						
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<input type="checkbox"/> Sustainability																																																						
<table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>01 People ▼</td> <td>Proposed</td> <td>800</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>		Project-level Accomplishments	01 People ▼	Proposed	800	Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway			Underway			Complete			Complete	
Project-level Accomplishments	01 People ▼		Proposed	800	Accompl. Type: ▼		Proposed																																															
			Underway				Underway																																															
			Complete			Complete																																																
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																																
			Underway			Underway																																																
			Complete			Complete																																																
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed																																																
			Underway			Underway																																																
		Complete			Complete																																																	
Proposed Outcome	Performance Measure	Actual Outcome																																																				
Increased access to public services for persons with special needs.	No. of persons assisted with new access, with improved access or no longer substandard access to a	A total of 810 seniors were served.																																																				
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																																																				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																																
		Actual Amount				Actual Amount																																																
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																																
		Actual Amount				Actual Amount																																																
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																																
		Actual Units				Actual Units																																																
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																																
		Actual Units				Actual Units																																																

Program Year 2	CDBG	Proposed Amt.	\$203,080			Proposed Amt.	
		Actual Amount	\$172,515.09			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Tubman-Chavez Center Energy Efficiency Project					
Description:	IDIS Project #: 5806 UOG Code: CA63210 SAN DIEGO Coalition of Neighborhood Councils - New HVAC system and installation of solar panels to cut down on energy cost.				
Location: 415 Euclid Avenue, San Diego, CA 92114	Priority Need Category Select one: Public Facilities				
Expected Completion Date:	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2, _____				
	3, _____				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved sustainability of neighborhood facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Project canceled.			
03E Neighborhood Facilities 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$203,344			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: HomeOwnership Center						
Description:	IDIS Project #: 5831 UOG Code: CA63210 SAN DIEGO					
Community Housing Works - To provide a comprehensive homeownership services to low to moderate income San Diegans. The agency provides down payment assistance, first time homebuyer loans, and 1st mortgage financing.						
Location:	Priority Need Category					
4305 University Ave, Ste 550, San Diego, CA 92105	Select one: Other					
Explanation:						
Expected Completion Date:						
9/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve access to affordable owner housing					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2,					
	3,					
Project-level Accomplishments	04 Households	Proposed	35	Accompl. Type:	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased access to homeownership for low and moderate income persons.		No. of homebuyers provided direct financial assistance.		At FY11 year-end, a total of 31 households were assisted to become first-time homebuyers. Project activities to complete in FY12.		
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units

Program Year 2	CDBG	Proposed Amt.	\$215,000			Proposed Amt.	
		Actual Amount	\$80,767.10			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Interfaith Shelter Network-Rotational Shelter Program					
Description:	IDIS Project #: 5840 UOG Code: CA63210 SAN DIEGO				
Ecumenical Council of San Diego County - The County provides homeless services through the interfaith shelter network, a collaborative of religious, social service, and government entities created to help homeless persons in San Diego. The network provides volunteers for meals and overnight hosting, transportation and donations. Ten social service agencies provide intake screening, social services and ongoing case management to resolve the problems leading to their homelessness and toward self sufficiency.					
Location: 3530 Camino del Rio N, Ste. 301 San Diego CA 92108	Priority Need Category Select one: Homeless/HIV/AIDS				
Expected Completion Date: 6/30/2011	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing 2. End chronic homelessness 3.				
Project-level Accomplishments	01 People	Proposed	105	Accompl. Type:	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of homeless services.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	A total of 128 homeless clients were served.			
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$60,000			Proposed Amt.	
		Actual Amount	\$60,000.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Elderhelp Community Center					
Description:	IDIS Project #: 5807 UOG Code: CA63210 SAN DIEGO				
ElderHelp of San Diego - The project includes various tenant improvements that include energy efficient windows and a new HVAC system. The facility serves low to moderate income seniors.					
Location:	Priority Need Category				
4069 30th St. San Diego, CA 92104	Select one: Public Facilities ▼				
Expected Completion Date:	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, _____ ▼ 3, _____ ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality senior centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Project activities were not implemented. Final scopes unable to be negotiated due to issue with agency's lease.			
03A Senior Centers 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$400,000			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: City Heights Health Family Center Relocation and Expansion						
Description:	IDIS Project #: 5808 UOG Code: CA63210 SAN DIEGO					
Family Health Centers of San Diego - This project will improve access to affordable, comprehensive, quality healthcare for diverse densely populated under-served area of City Heights by relocating current City Heights Family Health Center to a new clinic. The proposed improvements include patient waiting areas and the provision clinic space.						
Location:	Priority Need Category					
5454 El Cajon Blvd, San Diego, CA 92115	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
12/31/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
2, ▼						
3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved quality of health facilities serving low and moderate income persons.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.		At FY11 year-end, an agreement was executed. No activities implemented.	
	OSP Health Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$500,000			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Village Rehabilitation Project 2011						
Description:	IDIS Project #: 5809 UOG Code: CA63210 SAN DIEGO					
S. V. D. P. Management, dba Father Joe's Villages - Rehabilitation project that include HVAC and elevator upgrades to assure the facilities are prepared to respond to community service needs.						
Location:	Priority Need Category					
1501 Imperial Avenue, San Diego, CA 92101	Select one: Public Facilities					
Explanation:						
Expected Completion Date:	Specific Objectives					
10/31/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, Improve quality / increase quantity of neighborhood facilities for low-income persons						
2, _____						
3, _____						
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved quality of homeless facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	At FY11 year-end, an agreement was executed. No activities were implemented.				
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$373,055			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Fourth District Senior Resource Center Public Service Enhancement						
Description:	IDIS Project #: 5842 UOG Code: CA63210 SAN DIEGO					
Fourth District Senior Resource Center - Funding will provide three to five thousand L/M income seniors opportunities that promote self-sufficiency, economic stability and independent living skills.						
Location:	Priority Need Category					
570 S. 65th Street, San Diego, CA 92114	Select one: Public Services					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons					
	2,					
	3,					
Project-level Accomplishments	01 People	Proposed	675	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	X		Complete	
		Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Sustainable living environment for seniors through improved services.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	A total of 682 seniors were served.				
05A Senior Services 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$58,000			Proposed Amt.	
		Actual Amount	\$55,999.96			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: San Diego Solar Affordable Homes Program						
Description:	IDIS Project #: 5825 UOG Code: CA63210 SAN DIEGO					
Grid Alternatives will train and lead teams of community volunteers to install solar electric systems for at least 20 low income families.						
Location:	Priority Need Category					
Citywide	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve the quality of owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved quality and sustainability of owner occupied housing.		No. of homeowner units rehabilitated or improved.		A total of 23 households served.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$59,810	.....	▼	Proposed Amt.	
			Actual Amount	\$59,810.00			Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Maternity Shelter Program																																											
Description:	<table border="1"> <tr> <td>IDIS Project #: 5851</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>Home Start - Maternity Shelter program gives young women who are pregnant or parenting a place to heal from trauma of abuse and neglect. Project would acquire a property to house the Maternity Shelter.</p>	IDIS Project #: 5851	UOG Code: CA63210 SAN DIEGO																																								
IDIS Project #: 5851	UOG Code: CA63210 SAN DIEGO																																										
Location:	<table border="1"> <tr> <td>4042 - 4048 Swift Street, San Diego, CA 92104</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: <input type="text"/></td> </tr> <tr> <td>Explanation:</td> </tr> </table> </td> </tr> </table>	4042 - 4048 Swift Street, San Diego, CA 92104	<table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: <input type="text"/></td> </tr> <tr> <td>Explanation:</td> </tr> </table>	Priority Need Category	Select one: <input type="text"/>	Explanation:																																					
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Expected Completion Date:	<table border="1"> <tr> <td>10/31/2011</td> </tr> <tr> <td> <table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table> </td> </tr> <tr> <td> <table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table> </td> </tr> </table>	10/31/2011	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability																															
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Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3"><input type="text"/></td> <td>Proposed</td> <td>1</td> <td rowspan="3"><input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td>X</td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3"><input type="text"/></td> <td>Proposed</td> <td></td> <td rowspan="3"><input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3"><input type="text"/></td> <td>Proposed</td> <td></td> <td rowspan="3"><input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	<input type="text"/>	Proposed	1	<input type="text"/>	Proposed		Underway	X	Underway		Complete		Complete		<input type="text"/>	Proposed		<input type="text"/>	Proposed		Underway		Underway		Complete		Complete		<input type="text"/>	Proposed		<input type="text"/>	Proposed		Underway		Underway		Complete		Complete	
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	Underway		X			Underway																																					
	Complete		Complete																																								
<input type="text"/>	Proposed		<input type="text"/>	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
<input type="text"/>	Proposed		<input type="text"/>	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Proposed Outcome	<table border="1"> <tr> <td>Increased availability of homeless facilities for persons with special needs.</td> <td> Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility. </td> <td> Actual Outcome At FY11 year-end, construction was underway. </td> </tr> <tr> <td><input type="text"/></td> <td><input type="text"/></td> <td><input type="text"/></td> </tr> <tr> <td><input type="text"/></td> <td><input type="text"/></td> <td><input type="text"/></td> </tr> <tr> <td><input type="text"/></td> <td><input type="text"/></td> <td><input type="text"/></td> </tr> </table>	Increased availability of homeless facilities for persons with special needs.	Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Actual Outcome At FY11 year-end, construction was underway.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>																														
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Program Year 1	<table border="1"> <tr> <td rowspan="2"><input type="text"/></td> <td>Proposed Amt.</td> <td></td> <td rowspan="2"><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2"><input type="text"/></td> <td>Proposed Amt.</td> <td></td> <td rowspan="2"><input type="text"/></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2"><input type="text"/></td> <td>Proposed Units</td> <td></td> <td rowspan="2"><input type="text"/></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2"><input type="text"/></td> <td>Proposed Units</td> <td></td> <td rowspan="2"><input type="text"/></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.		Actual Amount		Actual Amount		<input type="text"/>	Proposed Amt.		<input type="text"/>	Proposed Amt.		Actual Amount		Actual Amount		<input type="text"/>	Proposed Units		<input type="text"/>	Proposed Units		Actual Units		Actual Units		<input type="text"/>	Proposed Units		<input type="text"/>	Proposed Units		Actual Units		Actual Units			
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	Actual Amount		Actual Amount																																								
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<input type="text"/>	Proposed Units		<input type="text"/>	Proposed Units																																							
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<input type="text"/>	Proposed Units		<input type="text"/>	Proposed Units																																							
	Actual Units			Actual Units																																							

Program Year 2 ▼	Proposed Amt.	\$130,750 ▼	Proposed Amt.	
	..... ▼	Actual Amount	\$0.00	..... ▼	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	..... ▼	Actual Amount		..... ▼	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	..... ▼	Actual Units		..... ▼	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	..... ▼	Actual Units		..... ▼	Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	..... ▼	Actual Amount		..... ▼	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	..... ▼	Actual Amount		..... ▼	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	..... ▼	Actual Units		..... ▼	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	..... ▼	Actual Units		..... ▼	Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	..... ▼	Actual Amount		..... ▼	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	..... ▼	Actual Amount		..... ▼	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	..... ▼	Actual Units		..... ▼	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	..... ▼	Actual Units		..... ▼	Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	..... ▼	Actual Amount		..... ▼	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	..... ▼	Actual Amount		..... ▼	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	..... ▼	Actual Units		..... ▼	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	..... ▼	Actual Units		..... ▼	Actual Units	

Project Name: City Heights Refugee Business Project							
Description:	IDIS Project #: 5820 UOG Code: CA63210 SAN DIEGO						
Horn Of Africa Community - Trains aspiring men and women who want to start their own business. Aims to create 15 new micro-enterprise businesses.							
Location: Citywide	Priority Need Category Select one: Economic Development ▼						
Explanation:							
Expected Completion Date: 6/30/2011	Specific Objectives						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
1, Improve economic opportunities for low-income persons ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	95		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	X		Complete		
	08 Businesses ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete	X		Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Increased availability and accessibility of microenterprise assistance.		No. of new or existing businesses assisted.		A total of 130 clients was served and 25 businesses assisted (established or expanded).			
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units					

Program Year 2	CDBG	▼	Proposed Amt.	\$60,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: La Maestra Heart of the Community Capital Campaign						
Description:	IDIS Project #: 5810 UOG Code: CA63210 SAN DIEGO					
La Maestra Clinic - Project will purchase and install an ultrasound system for clinic's new facility in City Heights that serves low to moderate income residents.						
Location: 4056 Fairmount Avenue, San Diego, CA 92105	Priority Need Category Select one: <input type="text"/> ▼ Explanation:					
Expected Completion Date: 10/31/2011	Specific Objectives					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼					
Project-level Accomplishments	<input type="text"/> ▼	Proposed	1	<input type="text"/> ▼	Proposed	<input type="text"/>
	<input type="text"/>	Underway	X	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete		<input type="text"/>	Complete	<input type="text"/>
	<input type="text"/> ▼	Proposed		<input type="text"/> ▼	Proposed	<input type="text"/>
	<input type="text"/>	Underway		<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete		<input type="text"/>	Complete	<input type="text"/>
	<input type="text"/> ▼	Proposed		<input type="text"/> ▼	Proposed	<input type="text"/>
	<input type="text"/>	Underway		<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete		<input type="text"/>	Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome				
Increased access to quality health facilities for low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	At FY11 year-end, an agreement was executed. No activities were implemented.				
<input type="text"/> ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Program Year 1	<input type="text"/> ▼	Proposed Amt.	<input type="text"/>	<input type="text"/> ▼	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/> ▼	Proposed Amt.	<input type="text"/>	<input type="text"/> ▼	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	<input type="text"/> ▼	Proposed Units	<input type="text"/>	<input type="text"/> ▼	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
<input type="text"/> ▼	Proposed Units	<input type="text"/>	<input type="text"/> ▼	Proposed Units	<input type="text"/>	
<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>	

Program Year 2	..... ▼	Proposed Amt.	\$140,043	..... ▼	Proposed Amt.	
	.....	Actual Amount	\$0.00	.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	

Project Name: Neighborhoods First						
Description:	IDIS Project #: 5846 UOG Code: CA63210 SAN DIEGO					
Local Initiatives Support Corporation - The project will provide technical assistance to non-profit entities undertaking neighborhood revitalization.						
Location: 4305 University Avenue, San Diego, CA 92105	Priority Need Category Select one: Other					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons					
	2.					
	3.					
Project-level Accomplishments	09 Organizations	Proposed	9	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved service capacity of non-profit organizations serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	Project canceled.				
19C CDBG Non-profit Organization Capacity Building	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$100,000			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Rebuilding Together San Diego						
Description:	IDIS Project #: 5826 UOG Code: CA63210 SAN DIEGO					
Rebuilding Together San Diego - To provide minor residential rehabilitation activities for low to moderate income homeowners that are seniors and/or residents with disabilities that include weatherization/energy efficiency upgrades and mitigation of health and safety hazards.						
Location:	Priority Need Category					
Locations to be determined based on client income level. San Diego, CA	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
9/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, Improve the quality of owner housing ▼						
2, ▼						
3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	70	Accompl. Type: ▼	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased access to quality owner occupied housing.		No. of homeowner units rehabilitated or improved.		At FY11 year-end, a total of 38 households were served. Project activities to complete in FY12.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$268,000	.....	▼	Proposed Amt.	
			Actual Amount	\$115,507.70			Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: RTSD Home Rehabilitation and Roof Repair Program							
Description:	IDIS Project #: 5827 UOG Code: CA63210 SAN DIEGO						
Rebuilding Together San Diego - To provide rehabilitation for recipients that own their home with activities such as ADA modifications for elderly, disabled and low income families.							
Location:	Priority Need Category						
Citywide	Select one: <input type="text"/> ▼						
Explanation:							
Expected Completion Date:	Specific Objectives						
10/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1, <input type="text"/> ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="text"/> ▼						
<input type="checkbox"/> Affordability	3, <input type="text"/> ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	<input type="text"/> ▼	Proposed	20		<input type="text"/> ▼	Proposed	
	<input type="text"/>	Underway	X		<input type="text"/>	Underway	
	<input type="text"/>	Complete			<input type="text"/>	Complete	
	<input type="text"/> ▼	Proposed			<input type="text"/> ▼	Proposed	
	<input type="text"/>	Underway			<input type="text"/>	Underway	
	<input type="text"/>	Complete			<input type="text"/>	Complete	
	<input type="text"/> ▼	Proposed			<input type="text"/> ▼	Proposed	
	<input type="text"/>	Underway			<input type="text"/>	Underway	
	<input type="text"/>	Complete			<input type="text"/>	Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of and access to quality owner occupied housing.	No. of homeowner units rehabilitated or improved.	At FY11 year-end, a total of 13 households were served. Project activities will complete in FY12.					
<input type="text"/>	<input type="text"/>	<input type="text"/>					
<input type="text"/>	<input type="text"/>	<input type="text"/>					
<input type="text"/>	<input type="text"/>	<input type="text"/>					
Program Year 1	<input type="text"/> ▼	Proposed Amt.			<input type="text"/> ▼	Proposed Amt.	
	<input type="text"/>	Actual Amount			<input type="text"/>	Actual Amount	
	<input type="text"/> ▼	Proposed Amt.			<input type="text"/> ▼	Proposed Amt.	
	<input type="text"/>	Actual Amount			<input type="text"/>	Actual Amount	
	<input type="text"/> ▼	Proposed Units			<input type="text"/> ▼	Proposed Units	
	<input type="text"/>	Actual Units			<input type="text"/>	Actual Units	
	<input type="text"/> ▼	Proposed Units			<input type="text"/> ▼	Proposed Units	
	<input type="text"/>	Actual Units			<input type="text"/>	Actual Units	

Program Year 2	..... ▼	Proposed Amt.	\$200,000	..... ▼	Proposed Amt.	
	.....	Actual Amount	\$60,671.04	.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
	.....	Actual Amount		.....	Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	.....	Actual Units		.....	Actual Units	

Project Name: Multi-Sensory Room and Building Improvements					
Description:	IDIS Project #: 5811 UOG Code: CA63210 SAN DIEGO San Diego Center for Children - Project would construct a multi-sensory room to help children with severe behavioral problems, as well as upgrade heating and a/c systems and other building improvements.				
Location:	Priority Need Category				
3002 Armstrong Street, San Diego CA	Select one: Public Facilities				
Explanation:					
Expected Completion Date:					
12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2, _____				
	3, _____				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	At FY11 year-end, agreement was pending execution. No activities were implemented.			
03D Youth Centers 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	\$172,980	..... ▼	Proposed Amt.	
		Actual Amount	\$0.00		Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Warehouse Roof Replacement and Repair						
Description:	IDIS Project #: 5812 UOG Code: CA63210 SAN DIEGO					
San Diego Food Bank Co. - Funds to be used for the replacement of a roofing system to provide security to the commodities the San Diego Food Bank processes daily to feed low-income families, seniors and homeless.						
Location:	Priority Need Category					
9850 Distribution Ave, San Diego CA 92121	Select one: Public Facilities ▼					
Explanation:						
Expected Completion Date:						
6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
	2, _____ ▼					
	3, _____ ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improved sustainability of neighborhood facilities serving low and moderate income persons.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.		The existing San Diego Food Bank warehouse roof and skylights were replaced. A total of 323,999 clients benefitted.		
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$140,134			Proposed Amt.	
		Actual Amount	\$140,134.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Nonprofit Organization Success and Capacity Building Program						
Description:	IDIS Project #: 5847 UOG Code: CA63210 SAN DIEGO					
The San Diego Foundation will provide a number of capacity building programs to nonprofits including those that serve L/M income families.						
Location:	Priority Need Category					
2508 Historic Decatur Road, ste.203, CA 92106	Select one: <input type="text"/>					
Expected Completion Date:	Explanation:					
6/30/2011	Technical assistance					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text"/>					
Outcome Categories	2, <input type="text"/>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>					
Project-level Accomplishments	09 Organizations	Proposed	500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved service capacity of non-profit organizations serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	Project was canceled.				
19C CDBG Non-profit Organization Capacity Building	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$100,000			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: San Diego Broadband Initiative Storefronts							
Description:	IDIS Project #: 5821 UOG Code: CA63210 SAN DIEGO						
San Diego Futures Foundation - Program will encourage use of internet technology for underserved and disadvantage businesses through the education, technological assistance and equipment. Project subject to further negotiation with CDBG Office.							
Location:	Priority Need Category						
Citywide	Select one: Economic Development ▼						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼						
	2, _____ ▼						
	3, _____ ▼						
Project-level Accomplishments	01 People ▼	Proposed	3	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	X		Complete		
	Accompl. Type: ▼	Proposed		▼	Proposed		
		Underway			Underway		
		Complete			Complete		
 ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Improved availability of employment services for low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	Three individuals were placed into newly created jobs that supported the San Diego Broadband Initiative.					
05H Employment Training 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		|	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$112,160			Proposed Amt.	
		Actual Amount	\$49,263.63			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Behavioral Health Services																																																																	
Description:	<table border="1"> <tr> <td>IDIS Project #: 5843</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>San Diego LGBT Community Center - Funds will allow program to expand its capacity to serve the increased number of low income community members. Center is dedicated to serve youth, adults, seniors, families and individuals affected by HIV.</p>	IDIS Project #: 5843	UOG Code: CA63210 SAN DIEGO																																																														
IDIS Project #: 5843	UOG Code: CA63210 SAN DIEGO																																																																
Location:	<table border="1"> <tr> <td>Citywide</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Homeless/HIV/AIDS ▼</td> </tr> <tr> <td>Explanation:</td> </tr> </table> </td> </tr> </table>	Citywide	<table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Homeless/HIV/AIDS ▼</td> </tr> <tr> <td>Explanation:</td> </tr> </table>	Priority Need Category	Select one: Homeless/HIV/AIDS ▼	Explanation:																																																											
Citywide	<table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Homeless/HIV/AIDS ▼</td> </tr> <tr> <td>Explanation:</td> </tr> </table>	Priority Need Category	Select one: Homeless/HIV/AIDS ▼	Explanation:																																																													
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Select one: Homeless/HIV/AIDS ▼																																																																	
Explanation:																																																																	
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2011</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2, _____ ▼</td> </tr> <tr> <td>3, _____ ▼</td> </tr> </table>	6/30/2011	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	1, Improve the services for low/mod income persons ▼	2, _____ ▼	3, _____ ▼																																																									
6/30/2011																																																																	
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<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																	
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<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																															
Outcome Categories																																																																	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																	
Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>60</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>X</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed			Underway				Underway			Complete	X			Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed																																																											
		Underway				Underway																																																											
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	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																											
		Underway				Underway																																																											
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	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																											
		Underway				Underway																																																											
	Complete				Complete																																																												
Proposed Outcome	Performance Measure	Actual Outcome																																																															
Increased availability of quality mental health services.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	A total of 62 clients were served.																																																															
05M Health Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																																																															
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																															
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																															
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																												
		Actual Amount			Actual Amount																																																												
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																																												
		Actual Amount			Actual Amount																																																												
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																												
		Actual Units			Actual Units																																																												
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																																												
		Actual Units			Actual Units																																																												

Program Year 2	CDBG	Proposed Amt.	\$75,000			Proposed Amt.	
		Actual Amount	\$73,998.06			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Second Chance Self Sufficiency Services							
Description:	IDIS Project #: 5844 UOG Code: CA63210 SAN DIEGO						
San Diego Second Chance Program - Organization will provide programs that improve employment readiness for persons with special needs: Prisoner Reentry Employment Program (PREP), Juvenile Options for Lifelong Transition (JOLT), Housing and Mental Health Counseling Services, Homeless Veteran's Reintegration Program (HVRP).							
Location:	Priority Need Category						
Citywide	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	396		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improved availability of employment services for low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	A total of 703 clients were served.					
05H Employment Training 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$313,769			Proposed Amt.	
		Actual Amount	\$301,187.07			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Safe Homes Project									
Description:	<table border="1"> <tr> <td>IDIS Project #: 5828</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>San Diego-Imperial Counties Labor Council - To provide free home repairs that increase the safety and security of low to moderate income homeowners by installing home security devices, security screen doors, dead bolt locks, carbon monoxide detectors and exterior motion sensor lighting.</p>	IDIS Project #: 5828	UOG Code: CA63210 SAN DIEGO						
IDIS Project #: 5828	UOG Code: CA63210 SAN DIEGO								
Location:	<table border="1"> <tr> <td rowspan="2">Locations to be determined based on client income level. San Diego, CA</td> <td>Priority Need Category</td> </tr> <tr> <td> <table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Locations to be determined based on client income level. San Diego, CA	Priority Need Category	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:		
Locations to be determined based on client income level. San Diego, CA	Priority Need Category								
	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Select one:	Owner Occupied Housing ▼						
Select one:	Owner Occupied Housing ▼								
Explanation:									
Expected Completion Date:									
11/30/2011									
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity					
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
	Specific Objectives								
<table border="1"> <tr> <td>Outcome Categories</td> <td>1, Improve the quality of owner housing ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2, ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3, ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1, Improve the quality of owner housing ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼	<input type="checkbox"/> Affordability	3, ▼	<input type="checkbox"/> Sustainability		
Outcome Categories	1, Improve the quality of owner housing ▼								
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼								
<input type="checkbox"/> Affordability	3, ▼								
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	10 Housing Units ▼	Proposed	335		Accompl. Type: ▼	Proposed			
		Underway	X		Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway			Underway				
		Complete			Complete				
Proposed Outcome		Performance Measure		Actual Outcome					
Increased access to quality owner occupied housing.		No. of homeowner units rehabilitated or improved.		At FY11 year-end, a total of 224 households were served. Project activities will complete in FY12.					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG	Proposed Amt.	\$235,000			Proposed Amt.	
		Actual Amount	\$53,896.28			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Ocean View Dental Department Renovation					
Description:	IDIS Project #: 5813 UOG Code: CA63210 SAN DIEGO				
San Ysidro Health Center - Project will increase capacity of the Ocean View Dental Department through the the renovation of the front reception, patient waiting areas and treatment sections.					
Location:	Priority Need Category				
3177 Ocean View Blvd., San Diego, CA 92113	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Specific Objectives				
10/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
	2, ▼				
	3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability and accessibility of quality health facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	At FY11 year-end construction was just underway.			
03P Health Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$127,579			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Fast Tract Contracting Opportunities Assistance Program									
Description:		IDIS Project #: 5822			UOG Code: CA63210 SAN DIEGO				
Southwestern Community College District - This project will provide technical assistance to small business so they can compete and win the contracts in the federal, state or local government sector.									
Location:					Priority Need Category				
Citywide					Select one: Economic Development ▼				
Explanation:									
Expected Completion Date:									
9/30/2011									
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					1. Improve economic opportunities for low-income persons ▼				
					2. ▼				
					3. ▼				
Project-level Accomplishments	01 People ▼		Proposed	56		Accompl. Type: ▼		Proposed	
			Underway	X				Underway	
			Complete					Complete	
	08 Businesses ▼		Proposed	56		Accompl. Type: ▼		Proposed	
			Underway	X				Underway	
			Complete					Complete	
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed	
			Underway					Underway	
			Complete					Complete	
Proposed Outcome			Performance Measure			Actual Outcome			
Increased accessibility of economic opportunities for low and moderate income persons.			No. of new or existing businesses assisted.			At FY11 year-end, a total of 51 clients served and 51 businesses assisted. Project activities will complete in FY12.			
18C Micro-Enterprise Assistance ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 1	Fund Source: ▼		Proposed Amt.			Fund Source: ▼		Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼		Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼		Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼		Proposed Units	
			Actual Units					Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$76,864			Proposed Amt.	
		Actual Amount	\$45,841.46			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: STAR/PAL Center to Serve Youth																																											
Description:	<table border="1"> <tr> <td>IDIS Project #: 5845</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>STAR/PAL - Center to Serve Youth serves youth between 8-14 year old, many of whom are East African refugees.</p>	IDIS Project #: 5845	UOG Code: CA63210 SAN DIEGO																																								
IDIS Project #: 5845	UOG Code: CA63210 SAN DIEGO																																										
Location:	<table border="1"> <tr> <td>East City Heights - 4110 54th Street, San Diego, CA 92105</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Services ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	East City Heights - 4110 54th Street, San Diego, CA 92105	<table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Services ▼</td> </tr> </table>	Priority Need Category	Select one: Public Services ▼	Explanation:																																					
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Priority Need Category	Select one: Public Services ▼																																										
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Expected Completion Date:	<table border="1"> <tr> <td>6/30/2011</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2, _____ ▼</td> </tr> <tr> <td>3, _____ ▼</td> </tr> </table>	6/30/2011	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	1, Improve the services for low/mod income persons ▼	2, _____ ▼	3, _____ ▼																																			
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Outcome Categories																																											
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																											
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">01 People ▼</td> <td>Proposed</td> <td>30</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td>X</td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed		Underway		Underway		Complete	X	Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	
01 People ▼	Proposed		30	Accompl. Type: ▼		Proposed																																					
	Underway					Underway																																					
	Complete	X	Complete																																								
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
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Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																							
	Underway			Underway																																							
	Complete			Complete																																							
Proposed Outcome	<table border="1"> <tr> <td>Improved sustainability of low and moderate income communities.</td> <td>Performance Measure</td> <td>Actual Outcome</td> </tr> <tr> <td></td> <td>No. of persons assisted with new access, with improved access or no longer substandard access to a service.</td> <td>A total of 54 youth were served.</td> </tr> </table>	Improved sustainability of low and moderate income communities.	Performance Measure	Actual Outcome		No. of persons assisted with new access, with improved access or no longer substandard access to a service.	A total of 54 youth were served.																																				
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05D Youth Services 570.201(e) ▼	Matrix Codes ▼																																										
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Program Year 1	<table border="1"> <tr> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td rowspan="2">Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td rowspan="2">Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		Actual Amount		Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		Actual Amount		Actual Amount		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		Actual Units		Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		Actual Units		Actual Units			
Fund Source: ▼	Proposed Amt.			Fund Source: ▼		Proposed Amt.																																					
	Actual Amount		Actual Amount																																								
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																							
	Actual Amount			Actual Amount																																							
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																							
	Actual Units			Actual Units																																							
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																							
	Actual Units			Actual Units																																							

Program Year 2	CDBG	Proposed Amt.	\$71,512			Proposed Amt.	
		Actual Amount	\$62,391.64			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Multi-Cultural Economic Development						
Description:	IDIS Project #: 5823 UOG Code: CA63210 SAN DIEGO					
Union of Pan Asian Communities (UPAC) - To provide culturally competent outreach, education, technical assistance to entrepreneurs in establishing new and/or expanding existing businesses in San Diego for low to moderate income persons.						
Location:	Priority Need Category					
1031 25th St. San Diego, CA 92102	Select one: Economic Development ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories	1, Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	56	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	08 Businesses ▼	Proposed	31	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased availability and accessibility of microenterprise assistance.		No. of new or existing businesses assisted.		A total of 56 clients were served and 31 businesses assisted (established or expanded).		
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units

Program Year 2	CDBG	Proposed Amt.	\$85,000			Proposed Amt.	
		Actual Amount	\$81,180.54			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Seismic Retrofit Project								
Description:	IDIS Project #: 5814 UOG Code: CA63210 SAN DIEGO							
UPAC - To complete ADA improvements and seismic strengthening. The facility currently serves low-moderate income clients and provides services that include, but are not limited to the promotion of child and adolescent mental health, child and youth development, economic development opportunities, disease prevention, foreclosure mitigation.								
Location:	Priority Need Category							
1031 25th Street, San Diego, CA 92102	Select one: Public Facilities ▼							
Explanation:								
Expected Completion Date:								
10/31/2011								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼							
<input type="checkbox"/> Affordability	3, ▼							
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway	X				Underway	
		Complete					Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome						
Increased availability of quality neighborhood facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	At FY11 year-end, mold removal/remediation completed. Project activities to complete in FY 2012.						
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.	\$220,351			Proposed Amt.	
		Actual Amount	\$42,762.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Weatherization, Energy Efficiency & Rehab Program						
Description:	IDIS Project #: 5829 UOG Code: CA63210 SAN DIEGO					
Urban Corps of San Diego - To complete minor repairs and weatherization for low to moderate income homeowners who are seniors and/or persons with disabilities, as well as provide "Do-It-Yourself" Weatherization Kits to homeowners.						
Location:	Priority Need Category					
Locations to be determined based on client income levels. San Diego, CA	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, Improve the quality of owner housing ▼						
2, ▼						
3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	130	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased access to quality housing for persons with		No. of homeowner units rehabilitated or improved.		A total of 203 households were served.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$185,651			Proposed Amt.	
		Actual Amount	\$184,981.12			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Oz San Diego Renovations							
Description:	IDIS Project #: 5815 UOG Code: CA63210 SAN DIEGO						
YMCA of San Diego County - To renovate the resident community room and dining area of Oz San Diego. The proposed construction activities include renovation of walls and ceiling, leveling of floor to eliminate hazards, and the installation of energy efficient windows. YMCA OZ Shelter provides both temporary and long-term shelter and support services for youth with the goal of increasing self-sufficiency, positive relationships, academic achievement and personal growth.							
Location:	Priority Need Category						
3304 Idlewild Way, San Diego, CA 92117	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. ▼						
	3. ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of quality homeless facilities and youth facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	At FY11 year-end, no activities implemented.					
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$118,000	.....	▼	Proposed Amt.	
			Actual Amount	\$0.00			Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Teen Court							
Description:	IDIS Project #: 5883 UOG Code: CA63210 SAN DIEGO						
The project is a juvenile diversion program where youth offenders accept responsibility for a crime they have committed and agree to have a binding sentence selected by a jury of their peers. If offenders successfully complete their sentences, they avoid a juvenile record. As part of the program low to moderate income high school students serve as jurors, attorneys, bailiffs and clerks for the court proceedings.							
Location:	Priority Need Category						
4340 Genessee Ave, Ste. 207, San Diego, CA 92123	Select one: Public Services ▼						
Explanation:							
Expected Completion Date: (06/30/2011)	Specific Objectives						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed	375		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improved access to leadership and educational services for low and moderate income youth.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	A total of 451 youth were served.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$43,055			Proposed Amt.	
		Actual Amount	\$41,058.15			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Casa Familiar Digital Connectors & Youth Services							
Description:	IDIS Project #: 5900 UOG Code: CA63210 SAN DIEGO						
Proposed activities include , but are not limited to leadership development, community service, digital education and life skills management as well as the provision of hands-on experience in media, computer refurbishment, internet training and entrepreneurship.							
Location:	Priority Need Category						
119 West Hall Ave. San Diego, CA 92173	Select one: Public Services ▼						
Explanation:							
Expected Completion Date: (06/30/2011)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, _____ ▼						
	3, _____ ▼						
Project-level Accomplishments	01 People ▼	Proposed	130		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improved access to leadership and educational services for low and moderate income youth.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	A total of 193 youth were served.					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$63,220		.....	▼	Proposed Amt.	
			Actual Amount	\$55,427.23				Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Casa Familiar Services for Seniors					
Description:	IDIS Project #: 5882 UOG Code: CA63210 SAN DIEGO				
Casa Familiar - To address basic needs of seniors to include assistance with form and application for services, such as social security and food assistance, as well as computer and technology training.					
Location:	Priority Need Category				
119 West Hall Ave. San Diego, CA 92173	Select one: Public Services				
Explanation:					
Expected Completion Date:	Specific Objectives				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of public services for low and moderate income seniors.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	A total of 691 seniors were served.			
05A Senior Services 570.201(e)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$81,660			Proposed Amt.	
		Actual Amount	\$81,451.95			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Fairmount Mixed Use Project Clearance-CBDO						
Description:	IDIS Project #: 5881 UOG Code: CA63210 SAN DIEGO City Heights CDC - Site clearance and demolition of blighted structure for construction of a 26 unit affordable housing complex.					
Location: 3332 to 3406 Fairmount Ave, San Diego, CA 92105	Priority Need Category Select one: Public Facilities					
Expected Completion Date:	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons					
	2.					
	3.					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
		Project canceled.				
04 Clearance and Demolition 570.201(d)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$195,306			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Mentor Protégé Program					
Description:	IDIS Project #: 5901 UOG Code: CA63210 SAN DIEGO				
Services are to be provided to low-income proteges who seek to be procured as prime and/or subcontractors for public works. The program also intends to facilitate the formation of long term business relationships which benefit the City, its citizens, other agencies and the business community. The Mentors will assist the proteges to identify the needs, actions and results required for business success.					
Location: Citywide	Priority Need Category Select one: Economic Development				
Explanation:					
Expected Completion Date: 11/30/2011	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	08 Businesses	Proposed	12	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of microenterprise assistance.	No. of new or existing businesses assisted.	At FY11 year-end, a total of 2 clients was served and 2 businesses assisted. Project activities to complete in FY12.			
18C Micro-Enterprise Assistance	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$78,020			Proposed Amt.	
		Actual Amount	\$1,468.13			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Expansion and Renovation of Program Space					
Description:	IDIS Project #: 5884 UOG Code: CA63210 SAN DIEGO				
Pro Kids Golf Academy & Learning Center - To expand and reconfigure the clubhouse by approximately 2,500 sq. feet to accommodate additional program space. The facility serves low to moderate income youth.					
Location:	Priority Need Category				
4085 52nd St, San Diego, CA 92105	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	Specific Objectives				
12/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Project activities to be implemented in FY 2012.			
O3D Youth Centers 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$250,000			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Small Business Development Ctr. Microenterprise Technical Assistance Prog.						
Description:	IDIS Project #: 5880 UOG Code: CA63210 SAN DIEGO					
Southwestern Community College - Provide counseling, create and retain jobs, create or expand microenterprise businesses, and qualify microenterprise businesses for loans.						
Location:	Priority Need Category					
4007 Camino del Rio South, Ste. 210 San Diego CA 92108	Select one: Economic Development ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
9/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories	1. Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2. _____ ▼					
<input type="checkbox"/> Affordability	3. _____ ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	08 Businesses ▼	Proposed	65	Accompl. Type: ▼	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	01 People ▼	Proposed	52	Accompl. Type: ▼	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased availability of microenterprise assistance.		No. of new or existing businesses assisted.		At FY11 year-end, a total of 77 clients was served and 77 businesses assisted (established or expanded). Project activities to complete in FY12.		
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$150,000			Proposed Amt.	
		Actual Amount	\$66,421.54			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: YWCA Fire Alarm & Fire Suppression Sprinkler System Project					
Description:	IDIS Project #: 5902 UOG Code: CA63210 SAN DIEGO				
Enhance the safety and security of clients served by YWCA. The proposed improvements include replacing a fire alarm system, install auditory and visual warnind devices as well as monitors for the sprinkler system's water flow and control modules.					
Location:	Priority Need Category				
1012 "C" Street, San Diego, CA 92101	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:					
10/31/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
	2. ▼				
	3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved sustainability of neighborhood facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Project activities to be implemented in FY 2012.			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	\$160,000			Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

APPENDIX G:

SECTION 3 SUMMARY REPORT

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

- HUD Field Office: Enter the Field Office name .
1. Recipient: Enter the name and address of the recipient submitting this report.
 2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
 3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
 - 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
 6. Reporting Period: Indicate the time period (months and year) this report covers.
 7. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: (Mandatory Field) Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: (Mandatory Field) Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: (Mandatory Field) Enter the number of Section 3 residents that were trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

APPENDIX H:

**COUNTY
OF
SAN DIEGO
HOPWA CAPER**



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

Table of Contents

PART 1: Executive Summary

1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
 - A. Grantee and Community Overview
 - B. Annual Performance under the Action Plan
 - C. Barriers or Trends Overview
 - D. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Central Contractor Registration (CCR): *This is a new reporting requirement effective October 1, 2009.* The primary registrant database for the U.S. Federal Government; CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA. Per ARRA (American Recovery and Reinvestment Act) and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number and be registered with the CCR (Central Contractor Registration).

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 08/31/2011)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number CAH-10-F008		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/10 <i>To (mm/dd/yy)</i> 06/30/11		
Grantee Name CITY OF SAN DIEGO				
Business Address		202 C STREET 11 TH FLOOR		
City, County, State, Zip		SAN DIEGO	SAN DIEGO	CA 92101
Employer Identification Number (EIN) or Tax Identification Number (TIN)		95-60000776		
DUN & Bradstreet Number (DUNs):		138735407	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <small>(See pg 2 of instructions)</small> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
*Congressional District of Business Address				
*Congressional District of Primary Service Area(s)				
*Zip Code(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)				
Organization's Website Address www.sandiego.gov		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation report? <i>If so, please indicate its location on an Internet site (url) or attach copy.</i>				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Being Alive San Diego		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Jim Cassidy, Director of Programs		
Email Address		jcassidy@beingalive.org		
Business Address		4070 Centre Street		
City, County, State, Zip,		San Diego	San Diego	CA 92103
Phone Number (with area code)		(619) 291-1400	Fax Number (with area code) (619)291-1491	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		33-0439092		
DUN & Bradstreet Number (DUNs):		803012632	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		53		
Congressional District(s) of Primary Service Area(s)		53		
Zip Code(s) of Primary Service Area(s)		91902-92173		
City(ies) and County(ies) of Primary Service Area(s)		San Diego	San Diego	
Total HOPWA contract amount for this Organization		\$59,560.00		
Organization's Website Address www.beingalive.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Center for Social Support and Education – KARIBU		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Phyllis Jackson, Executive Director		
Email Address		Pjackson71@cox.net		
Business Address		4535 30 th Street Suite 108		
City, County, State, Zip,		San Diego	San Diego	CA 92116
Phone Number (with area code)		(619) 325-2773		Fax Number (with area code) (619) 516-4320
Employer Identification Number (EIN) or Tax Identification Number (TIN)		33-0756802		
DUN & Bradstreet Number (DUNs):		961367158		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor		53		
Congressional District(s) of Primary Service Area(s)		53		
Zip Code(s) of Primary Service Area(s)		92103, 92104, 92116		
City(ies) and County(ies) of Primary Service Area(s)		San Diego		San Diego
Total HOPWA contract amount for this Organization		\$304,009.65		
Organization's Website Address www.csseonline.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Community Housing Works		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Wendy Patterson – Resident Services Coordinator		
Email Address		wpatterson@chworks.org		
Business Address		1820 S. Escondido Blvd. Suite 101		
City, County, State, Zip,		Escondido	San Diego	CA 92025
Phone Number (with area code)		(760) 432-6878		Fax Number (with area code) (760) 432-6883
Employer Identification Number (EIN) or Tax Identification Number (TIN)		330317950		
DUN & Bradstreet Number (DUNs):		931425235		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor		51 st		
Congressional District(s) of Primary Service Area(s)		51 st		
Zip Code(s) of Primary Service Area(s)		92054, 92057		
City(ies) and County(ies) of Primary Service Area(s)		Oceanside	San Diego	
Total HOPWA contract amount for this Organization		32,059.00		
Organization's Website Address www.chworks.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name County of San Diego, Health and Human Services Agency, Public Health Services – HIV, STD and Hepatitis Branch		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Tim Smith, Community Health Program Specialist			
Email Address	Tim.Smith@sdcounty.ca.gov			
Business Address	3851 Rosecrans Street, Suite 207			
City, County, State, Zip,	San Diego	San Diego	CA	92110
Phone Number (with area code)	(619) 293-4725		Fax Number (with area code) (619) 296-2368	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-60000934			
DUN & Bradstreet Number (DUNs):	144733115		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor	53			
Congressional District(s) of Primary Service Area(s)	49, 50, 51, 52, 53			
Zip Code(s) of Primary Service Area(s)	Countywide			
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San Diego	
Total HOPWA contract amount for this Organization	\$252,350			
Organization's Website Address www.sdcounty.ca.gov		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name County of San Diego Department of Housing and Community Development		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Manuel Galvan, Housing Program Analyst		
Email Address		Manuel.Galvan@sdcounty.ca.gov		
Business Address		3989 Ruffin Rd		
City, County, State, Zip,		San Diego	San Diego	CA 92123
Phone Number (with area code)		(858) 694-8712	Fax Number (with area code) (858) 514-6588	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		95-60000934		
DUN & Bradstreet Number (DUNs):		074297479	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? <small>(See pg 2 of instructions)</small> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		52		
Congressional District(s) of Primary Service Area(s)		San Diego County		
Zip Code(s) of Primary Service Area(s)		Countywide		
City(ies) and County(ies) of Primary Service Area(s)		Countywide	Countywide	
Total HOPWA contract amount for this Organization		\$910,769.65* * HOPWA TBRA total includes prior year funds		
Organization's Website Address www.sdhcd.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name County of San Diego, Department of Purchasing and Contracting		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Josielyn Kaai, Assistant Procurement Contracting Officer		
Email Address		josielyn.kaai@sdcounty.ca.gov		
Business Address		10089 Willow Creek Rd. Suite 150		
City, County, State, Zip,		San Diego	San Diego	CA 92131
Phone Number (with area code)		(858) 537-2570		Fax Number (with area code) (858) 715-6454
Employer Identification Number (EIN) or Tax Identification Number (TIN)		95-6000934		
DUN & Bradstreet Number (DUNs):		175961544		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor		55		
Congressional District(s) of Primary Service Area(s)		51, 52, 53		
Zip Code(s) of Primary Service Area(s)		Countywide		
City(ies) and County(ies) of Primary Service Area(s)		San Diego		San Diego
Total HOPWA contract amount for this Organization		\$20,600		
Organization's Website Address www.sdcounty.ca.gov/purchasing		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Fraternity House, Inc		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Marie Jones-Kirk, Executive Director		
Email Address		mjkfraternityhouse@prodigy.net		
Business Address		20702 Elfin Forest Road		
City, County, State, Zip,		Escondido	San Diego	CA 92029
Phone Number (with area code)		(760) 736-0292	Fax Number (with area code) (760) 736-0293	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		33-0306861		
DUN & Bradstreet Number (DUNs):		113032580	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		49-50		
Congressional District(s) of Primary Service Area(s)		49-53		
Zip Code(s) of Primary Service Area(s)		Countywide		
City(ies) and County(ies) of Primary Service Area(s)		Countywide	Countywide	
Total HOPWA contract amount for this Organization		\$397,957.00		
Organization's Website Address www.fraternityhouseinc.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Mama's Kitchen		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Alberto Cortes, Executive Director		
Email Address		Alberto@mamaskitchen.org		
Business Address		1875 Second Ave		
City, County, State, Zip,		San Diego	San Diego	CA 92101
Phone Number (with area code)		(619) 233-6262		Fax Number (with area code) (619) 233-6283
Employer Identification Number (EIN) or Tax Identification Number (TIN)		33-0434246		
DUN & Bradstreet Number (DUNs):		556097780		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor		53		
Congressional District(s) of Primary Service Area(s)		49-53		
Zip Code(s) of Primary Service Area(s)		Countywide		
City(ies) and County(ies) of Primary Service Area(s)		Countywide		San Diego
Total HOPWA contract amount for this Organization		\$159,500		
Organization's Website Address www.mamaskitchen.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name South Bay Community Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Kathryn Lembo, Executive Director		
Email Address		klembo@csbcs.org		
Business Address		1124 Bay Blvd. Suite D		
City, County, State, Zip,		Chula Vista	San Diego	CA 91911
Phone Number (with area code)		(619) 420-3620		Fax Number (with area code) (619) 420-8722
Employer Identification Number (EIN) or Tax Identification Number (TIN)		95-2693142		
DUN & Bradstreet Number (DUNs):		113407779	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		51		
Congressional District(s) of Primary Service Area(s)		51		
Zip Code(s) of Primary Service Area(s)		91902, 91910, 91911, 91913, 91914, 91915, 91932, 91950, 92154, 92173		
City(ies) and County(ies) of Primary Service Area(s)		National City, Chula Vista, Otay Mesa, San Ysidro, Imperial Beach, Bonita and Southern San Diego	San Diego County	
Total HOPWA contract amount for this Organization		\$26,419.00		
Organization's Website Address www.csbcs.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name St. Vincent de Paul Village		Parent Company Name, if applicable Father Joe's Villages, Inc		
Name and Title of Contact at Project Sponsor Agency		Carl F. Wolter, Josue Homes Program Manager		
Email Address		carl.wolter@neighbor.org		
Business Address		5120 70 th Street		
City, County, State, Zip,		San Diego	San Diego	CA 92115
Phone Number (with area code)		(619) 667-2610		Fax Number (with area code) (619) 466-5103
Employer Identification Number (EIN) or Tax Identification Number (TIN)		33-0492302		
DUN & Bradstreet Number (DUNs):		785983511		Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Congressional District of Business Location of Sponsor		53		
Congressional District(s) of Primary Service Area(s)		53		
Zip Code(s) of Primary Service Area(s)		92115, 92101		
City(ies) and County(ies) of Primary Service Area(s)		San Diego		San Diego
Total HOPWA contract amount for this Organization		\$558,453.62		
Organization's Website Address www.fatherjoesvillages.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input checked="" type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Stepping Stone of San Diego		Parent Company Name, <i>if applicable</i>		
Name and Title of Contact at Project Sponsor Agency		John de Miranda, President and CEO		
Email Address		johnd@steppingstonesd.org		
Business Address		3767 Central Ave.		
City, County, State, Zip,		San Diego	San Diego	CA 92105
Phone Number (with area code)		(619) 278-0777		Fax Number (with area code) (619) 278-0770
Employer Identification Number (EIN) or Tax Identification Number (TIN)		95-3080619		
DUN & Bradstreet Number (DUNs):		114806289	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		53		
Congressional District(s) of Primary Service Area(s)		53		
Zip Code(s) of Primary Service Area(s)		92105		
City(ies) and County(ies) of Primary Service Area(s)		San Diego	San Diego	
Total HOPWA contract amount for this Organization		\$222,906.53		
Organization's Website Address www.steppingstonesd.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Townspeople		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Jon Derryberry, Executive Director		
Email Address		jon@townspeople.org		
Business Address		4080 Centre St. Suite 201		
City, County, State, Zip,		San Diego	San Diego	CA 92103
Phone Number (with area code)		(619) 295-8802	Fax Number (with area code) (619) 295-4203	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		33-0623634		
DUN & Bradstreet Number (DUNs):		867989931	Central Contractor Registration (CCR): Is the sponsor's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Congressional District of Business Location of Sponsor		53		
Congressional District(s) of Primary Service Area(s)		53		
Zip Code(s) of Primary Service Area(s)		92103, 92104, 92115, 92116		
City(ies) and County(ies) of Primary Service Area(s)		San Diego	San Diego	
Total HOPWA contract amount for this Organization		\$360,500		
Organization's Website Address www.townspeople.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name	County of San Diego Department of Housing and Community Development			Parent Company Name, if applicable
Name and Title of Contact at Subrecipient	Manuel Q. Galvan, Housing Program Analyst III			
Email Address	Manuel.Galvan@sdcounty.ca.gov			
Business Address	3989 Ruffin Rd			
City, State, Zip, County	San Diego	CA	92123	San Diego
Phone Number (with area code)	(858) 694-8712		Fax Number (include area code) (858) 514-6588	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-6000934			
DUN & Bradstreet Number (DUNs):	074297479		Central Contractor Registration (CCR): if applicable. Is the subrecipient's CCR status currently active? (See pg 2 of instructions) <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
North American Industry Classification System (NAICS) Code	925110			
Congressional District of Location	52			
Congressional District of Primary Service Area	Countywide			
Zip Code(s) of Primary Service Area(s)	Countywide			
City (ies) and County (ies) of Primary Service Area(s)	Countywide			
Total HOPWA Contract Amount	\$2,935,661 PY10 Entitlement			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD’s website. *Note: Text fields are expandable.*

The City of San Diego remains the HOPWA Program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated areas and in 15 of the 18 cities that exist in the County of San Diego. HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons.

The County of San Diego administered HUD’s HOPWA PY10 allocation of \$2,935,661 to fund activities in FY 2010-11. In addition, prior year funds were used to supplement PY10 allocation for activities in FY 2010-11. These funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds are distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities (Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- STRMU

On September 16, 2008, the Board of Supervisors authorized a HOPWA Request for Proposal for FYs 2009-10, 2010-11, and 2011-12 and authorized the execution of contracts for a term of one-year with two, one-year renewal options. The following Community Based organizations and County Agencies were recommended for funding of HOPWA eligible activities for FY 2010-11:

PROVIDER	ACTIVITY	IDIS #	PROJECT DESCRIPTION
Being Alive San Diego	Supportive Service	5976	Funding provided for this moving services program in an effort to promote housing stability. Services range from completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. 121 households were assisted during FY 2010-11.
KARIBU – Center for Social Support and Education	Short Term Housing	5968	Funding provided for emergency housing in the form of hotel/motel vouchers. 81 households were assisted during FY 2010-11.
Community Connections Resource Center	Housing	5969	Funding provided for 13 transitional beds for consumers who are recovering substance abusers. Community Connection Resource Center ceased program operations on February 28, 2011. These 13 beds were assumed by St. Vincent De Paul Josue Homes (6 beds) and Stepping Stone of San Diego (7 beds) on April 5, 2011. 35 households were served during FY 2010-11 from July 1, 2010 thru February 28, 2011.
Community Housing Works	Housing	5973	Funding provided for the Residential Service Coordinator to assist residents of Marisol and Old Grove Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents’ housing stability. 20 households were served during FY 2010-11.
County of San Diego Health and Human Services Agency	Supportive Service	5978	Funding provided for the Case Management program sponsored by the County of San Diego Health and Human Services Agency. The program provides intensive case management and supportive services to consumers who are homeless and agree to work on substance abuse issues. 86 people were served during FY 2010-11.

County of San Diego Housing and Community Development	Housing	5979	Funding provided for the HOPWA TBRA program which provides rent subsidies/vouchers for up to 80 consumers. 86 households were served during FY 2010-11.
County of San Diego Housing and Community Development	Resource Identification	5989	Funding provided for Resource identification to establish, coordinate and develop housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives)
County of San Diego Housing and Community Development	Grantee Admin	5980	Management and administrative costs related with the operations of the HOPWA program
County of San Diego Dept. of Purchasing and Contracting	Technical Assistance	5981	Technical assistance for services related to HOPWA contracts including but not limited to, contract renewals and contract amendments
Fraternity House Inc.	Housing	5985 5986	Funding provided for 8 beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 13 households were served during FY 2010-11.
Fraternity House Inc.	Housing	5987 5988	Funding provided for 12 beds at Michaele House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 16 households were served during FY 2010-11.
South Bay Community Services	Housing	5974	Funding provided for the Residential Service Coordinator to assist residents of La Posada Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 14 households were served during FY 2010-11.
St Vincent De Paul Village Inc.	Housing	5971	Funding for operations providing a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have mental illness. Includes funding for continued operations of 6 beds formerly operated by the Community Connection Resource Center who ceased program operations on February 28, 2011 and assumed by St. Vincent De Paul Josue Homes on April 5, 2011. 118 households were served during FY 2010-11.
Stepping Stone of San Diego	Housing	5972	Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have mental illness. Includes funding for continued operations of 7 beds formerly operated by the Community Connection Resource Center who ceased program operations on February 28, 2011 and assumed by Stepping Stone of San Diego on April 5, 2011. 19 households were served during FY 2010-11.
Townpeople	Housing	5975	Funding provided for housing operations of four permanent housing units at Wilson Ave Apartments and 3 permanent units at 51 st Street Apartments. Case management and support services were also provided. 9 households were served during FY 2010-11.
Townpeople	Housing Information and Referral	5977	This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County. 10,984 information and referrals were completed during FY 2010-11

On September 30, 2009 a HOPWA Request for Proposals (RFP) for Direct Housing and Related Services was released in the amount of \$750,000. Of the eight proposals received, four proposals were recommended as follows:

PROVIDER	ACTIVITY	IDIS #	PROJECT DESCRIPTION
Mama's Kitchen	Supportive Service	5745	This HOPWA Nutrition Project (HNP) provides home-delivered meals to individuals who are HIV symptomatic or living with AIDS and who are not eligible to receive meals under any other program. 109 households were served during FY 2010-11.
Stepping Stone of San Diego	Supportive Service	5748	Stepping Stone of San Diego provides 14 beds through its Central Avenue Residential Recovery Group program. Services include group facilitation, individual one-on-ones, staff supervision and crisis intervention. 43 households were served during FY 2010-11.
Fraternity House	Supportive Service	5746	Transportation Services Project; This project provides transportation services for residents of Fraternity House and Michaelle House. 29 households were served during FY 2010-11.
Townspeople	Short Term Rent, Mortgage & Utility Assistance (STRMU)	5747	This STRMU program provides short term rent, mortgage and utility assistance for qualifying individuals with HIV/AIDS. 233 households were served during FY 2010-11.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

HOPWA Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing.

Volunteers provide a substantial amount of service hours at many HOPWA funded agencies. Volunteers are recruited from volunteer fairs or may be participants of HOPWA funded programs. Volunteer activities included staffing reception desks at some HOPWA funded agencies and providing landscaping services at a transitional housing facility. Volunteers also provided home improvement efforts such as painting the interior and exterior of a transitional housing facility. Many agencies also receive in-kind contributions. Agencies received contributions such as free bread, tortillas and baked goods from a local market. HOPWA funded agencies also took a proactive approach to increasing program income. All HOPWA funded agencies implemented annual fundraising plans to increase income from private donations, foundations, and grants. HOPWA funded agencies also partnered with non-HOPWA funded agencies to offer a broader scope of services. Collaborating agencies include: First United Methodist Church; North Park Family Health Clinic; The San Diego Lesbian, Gay, Bisexual, Transgender Community Center; UCSD Women, Children and Adolescent HIV Program; Vista Community Clinic; Mama's Kitchen and Indian Health Centers.

A total of \$3,348,826 in committed leveraged funds from other public and private resources helped address the needs identified in the plan.

Table below summarizes objectives and accomplishments for Annual Plan Performance Measures, July 1, 2010 to June 30,2011:

Activities	Objectives	Accomplishments	Expenditures
TBRA Housing Assistance	80 Households	86 Households	\$455,145
Permanent Housing w/housing operations funding	7 units	9 Households	\$69,958
Transitional /Short Term Housing Total			
*Group Housing	38 beds	118 Households	\$558,453
*Care Facility for Chronically Ill	20 beds	29 Households	\$350,405
*Group Homes for Recovering Addicts	37 beds	97 Households	\$178,584
*Hotel/Motel Vouchers	100 Vouchers	81 Vouchers	\$267,312
Supportive Services	336 persons	350 Persons	\$472,684
Housing Information	10,000 persons	10,984 Persons	\$92,700
Short-Term Rent, Mortgage & Utility Assistance (STRMU)	154	233	\$184,352

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community’s awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month’s rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing.

Historically, the HOPWA program has received entitlement funds equal to the activities proposed. Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. In a collaborative effort, HOPWA staff participates and maintains a permanent seat in the San Diego HIV Health Services Planning Council. HOPWA staff facilitates in establishing a subcommittee as needed of the Joint City/County HIV Housing Committee to help determine funding priorities for upcoming funding years.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 3,995
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 2,873
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 228
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 898

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/>	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/>	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input checked="" type="checkbox"/>	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	= \$31,896	
2.	Federal government (please specify):	= \$536,501	= \$724,452
	Shelter Plus Care	= 261,350	
	Rvan White		= 637,201
	HUD Rental Assistance Contract	= 275,151	
	San Diego Housing Commission		= 87,251
3.	State government (please specify)		= \$558,650
	ADS		= 389,150
	Public Health		= 169,500
4.	Local government (please specify)	= \$23,725	= \$35,953
	HIV Ancillary Funds		= 35,953
	City of Encinitas: CDBG	= 5,125	
	City of Oceanside: CDBG	= 7,600	
	City of Vista: CDBG	= 5,000	
	City of Carlsbad: CDBG	= 6,000	
5.	Foundations and other private cash resources (please specify)	= \$93,500	= \$124,686
	California Wellness Foundation (pro-rata share)		= 9,783
	AIDS Walk San Diego	= 32,500	
	Tri-City Hospital	= 30,000	
	Weingart Foundation	= 10,000	
	Rancho Santa Fe Foundation	= 5,000	
	County of San Diego: Supervisor Designated Funds	= 10,000	
	Broadway Cares/ Equity Fight AIDS	= 5,000	= 5,000
	Misc. Grants	1,000	
	General Donations for program		= 5,403
	SD Schools-Community Service		= 1,500
	NAILBA Charitable Foundation		= 20,000
	TJX Foundation		= 5,000
	Sundt Foundation		= 3,000
	James Hervey Johnson Charitable Educational Trust		= 2,000
	Parker Foundation		= 10,000
	Kaiser Permanente		= 12,000
	Sempra Energy Foundation		= 5,000
	Covidien		= 2,000
	WD-40 Company		= 2,000
	Bravo Foundation		= 15,000
	Macy's		= 10,000
	Kenneth T. & Eileen L. Norris Foundation		= 10,000
	Tri-City Healthcare District		= 7,000

6.	In-kind Resources		= \$133,225
7.	Resident rent payments in Rental, Facilities, and Leased Units	= \$705,543	= \$70,110
8.	Grantee/project sponsor (Agency) cash	= \$163,648	= \$146,937
9.	TOTAL (Sum of 1-7)	= 1,554,813	= 1,794,013

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	80	86			816,592.60	637,488.40
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	7	9			76,700.00	64,258.51
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	158	325			1,461,705.38	1,355,535.63
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0			0	0
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0			0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	0	233			185,400.00	184,352.18
5.	Adjustments for duplication (subtract)	0	0				
6.	Total Housing Subsidy Assistance	245	653			2,540,397.98	2,241,634.72
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	0	0			0	0
8.	Stewardship Units subject to 3 or 10 year use agreements	59	59				
9.	Total Housing Developed	59	59			0	0
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	26	34			58,478.00	58,478.00
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	235	345			468,561.30	420,519.78
11.	Adjustment for duplication (subtract)	0	-16				
12.	Total Supportive Services	261	363			527,039.30	478,997.78
Housing Placement Assistance Activities							
13.	Housing Information Services	10,000	10,984			86,300.00	86,300.00
14.	Permanent Housing Placement Services	0	0			0	0
15.	Adjustment for duplication	0	0			0	0
16.	Total Housing Placement Assistance	10,000	10,984			86,300.00	86,300.00
Grant Administration and Other Activities							
17.	Resource Identification to establish, coordinate and develop housing assistance resources					452,688.20	216,198.78
18.	Technical Assistance (if approved in grant agreement)					51,852.00	8,437.80
19.	Grantee Administration (maximum 3% of total HOPWA grant)					122,493.38	120,508.61
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					218,668.83	110,918.48
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						3,999,439.69	3,262,996.17

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management/client advocacy/ access to benefits & services	86	\$252,349.86
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	109	\$102,296.58
11.	Mental health services	0	0
12.	Outreach	0	0
13.	Transportation	29	\$6,313.59
	Other Activity (if approved in grant agreement). Specify: Moving Services	121	\$59,559.75
14.	Other Activity (if approved in grant agreement). Specify: Residential Services Coordinator	34	\$58,478
15.	Adjustment for Duplication (subtract)	-16	
16.	TOTAL Households receiving Supportive Services (unduplicated)	363	\$478,997.78

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 86	= 71		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	= 1
				4 Other HOPWA	=
				5 Other Subsidy	= 11
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	= 1
				9 Death	= 2
Permanent Supportive Housing Facilities/Units	= 9	= 7		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	= 2
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	=
				9 Death	=
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 325	Total number of households that will continue in residences:	= 92	1 Emergency Shelter/Streets	= 10
		2 Temporary Housing		= 95	
		3 Private Housing		= 46	
		4 Other HOPWA		= 32	
		Total number of households whose tenure exceeded 24 months:	= 0	5 Other Subsidy	= 9
		6 Institution		= 4	
		7 Jail/Prison		= 8	
		8 Disconnected/unknown		= 24	
		9 Death		= 5	

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 233	Maintain Private Housing without subsidy (<i>e.g. Assistance provided/completed and client is stable, not likely to seek additional support</i>)	= 233	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	= 0	
	Other HOPWA support (PH)	= 0	
	Other housing subsidy (PH)	= 0	
	Institution (<i>e.g. residential and long-term care</i>)	= 0	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (<i>e.g. temporary or transitional arrangement</i>)	= 0	
	Temporary/non-permanent Housing arrangement (<i>e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days</i>)	= 0	
	Emergency Shelter/street	= 0	<i>Unstable Arrangements</i>
	Jail/Prison	= 0	
Disconnected	= 0		
Death	=	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 11
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 0

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	567	Support for Stable Housing
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	567	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	567	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	566	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income.	411	Sources of Income

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	94	Sources of Income

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
--	--

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
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2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	309	<i>Support for Stable Housing</i>
2. Successfully accessed or maintained qualification for sources of income.	288	<i>Sources of Income</i>
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	200	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	200	<i>Access to Health Care</i>
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client’s individual service plan.	189	<i>Access to Support</i>

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	63	<i>Sources of Income</i>

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- | | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran’s Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran’s Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker’s Compensation |
|--|--|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- | | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children’s Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	83	0	1	2
Permanent Facility-based Housing Assistance/Units	9	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	183	95	42	5
Total Permanent HOPWA Housing Assistance	275	95	43	7
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	233	0	0	0
Total HOPWA Housing Assistance	233	0	0	0

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) CA-HOO-F008	Operating Year for this report 07/01/10 to 06/30/11 From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name Escondido Gardens, LP	Date Facility Began Operations (mm/dd/yy) 06/01/2002

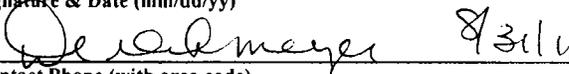
2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	2	N/A

3. Details of Project Site

Name of HOPWA-funded project site	Sonoma Court Apartments
Project Zip Code(s) and Congressional District(s)	92025-1976 District 50
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official Diane Wehmeyer, Director of Operations	Signature & Date (mm/dd/yy)  8/31/14
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Diane Wehmeyer	Contact Phone (with area code) 714-282-2520 x216

End of PART 6

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) CA-HOO-F008	Operating Year for this report 07/01/10 to 06/30/11 From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name San Marcos Gardens, LP	Date Facility Began Operations (mm/dd/yy) 06/01/2002

2. Number of Units and Leveraging

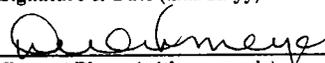
Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	2	N/A

3. Details of Project Site

Name of HOPWA-funded project site	Mariposa Apartments
Project Zip Code(s) and Congressional District(s)	92069-1539 District 50
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Diane Wehmeyer, Director of Operations	 8/31/11
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)
Diane Wehmeyer	714-282-2520 ext 216

End of PART 6

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) 2000-0101367 CA-H98-F008	Operating Year for this report 07/01/09 to 06/30/10 From (mm/dd/yy) To (mm/dd/yy) <input checked="" type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name Autumn Ridge Apartments, LP	Date Facility Began Operations (mm/dd/yy) 02/28/2000

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	5	\$22,560.00

3. Details of Project Site

Name of HOPWA-funded project site	Sierra Vista (Autumn Ridge)
Project Zip Code(s) and Congressional District(s)	92069-6701 District 50
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	Luisa Rodriguez – lrodriguez@nationalcore.org 422 Los Vallecitos San Marcos, CA 92069

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Richard Whitingham, Senior Vice President – Finance/CFO	 7/15/11
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)
Julie Johnson, Compliance Specialist	909-483-2444 Ext. 204

End of PART 6

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units

(ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) 2002-0168996 CA-H00-F008	Operating Year for this report 07/01/10 to 06/30/11 From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name Southern California Housing Development Corporation	Date Facility Began Operations (mm/dd/yy) 02/22/2002

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	9	25,467

3. Details of Project Site

Name of HOPWA-funded project site	Spring Valley Apartments	
Project Zip Code(s) and Congressional District(s)	91977-5600	District 53
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.	
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	Spring Valley Apartments 8885 Orville St. (Office) Spring Valley, CA 91977 RESAWN CUNNINGHAM Springvalley@nationalcore.org (619) 741-1032	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.	
Name & Title of Authorized Official Resawn Cunningham - Manager	Signature & Date (mm/dd/yy) Resawn Cunningham 07/15/11
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Kerri Chatman	Contact Phone (with area code) (909) 483-2444 x203

End of PART 6

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) CA-H99-F008	Operating Year for this report 07/01/10 to 06/30/11 From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input checked="" type="checkbox"/> Yr 10;
Grantee Name Southern California Housing Development Corporation, Santee Apartments, L.P	Date Facility Began Operations (mm/dd/yy) 08/03/2001

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	5	\$19,686.12

3. Details of Project Site

Name of HOPWA-funded project site	Shadow Hill Apartment Homes
Project Zip Code(s) and Congressional District(s)	92071-3281 District 52
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	Ana Avalos, 909-483-2444, 9065 Haven Avenue., Suite 100, Rancho Cucamonga, CA 91730, aavalos@nationalcore.org Juan Lopez, 619-449-9091, 11085 Woodside Avenue, Santee, CA 92071 jlopez@nationalcore.org

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official Richard J. Whittingham, CPA Chief Financial Officer	Signature & Date (mm/dd/yy)  7/12/11
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Kerri Chatman	(909) 483 - 2444 ext. 203

End of PART 6

PART 1: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation.

1. General information

HUD Grant Number(s) 2000-0689539 CA-H99-F008	Operating Year for this report 7/01/10 to 6/30/11 <input checked="" type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input checked="" type="checkbox"/> Yr 10;
Grantee Name San Marcos Housing Partners, LP	Date Facility Began Operations (mm/dd/yy) 12/15/2000

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year (total from Part 2)
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	5	\$18,442.00

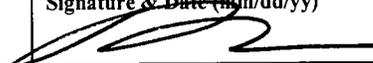
3. Total Number of Households served: 5 people

4. Details of Project Site

Name of HOPWA-funded project site	Paseo Del Oro (West Mission Corridor)
Project Zip Code(s) and Congressional District(s)	92069-1500 District 50
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	Elizabeth Attaoui- eattaoui@nationalcore.org 432 W. Mission Rd. Suite 106 San Marcos, CA 92069 (760) 471-4867 Fax- (760) 471-5281

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Richard Whitingham, Senior Vice President- Finance/CFO	 7/11/11
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)
Julie Johnson, Compliance Specialist	(909) 483-2444 Ext. 204

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) CA-HOO-F008	Operating Year for this report 07/01/10 to 06/30/11 From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name San Marcos Gardens, LP	Date Facility Began Operations (mm/dd/yy) 06/01/2002

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	2	N/A

3. Details of Project Site

Name of HOPWA-funded project site	Mariposa Apartments
Project Zip Code(s) and Congressional District(s)	92069-1539 District 50
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

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<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official Diane Wehmeyer, Director of Operations	Signature & Date (mm/dd/yy) 8/31/11
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Diane Wehmeyer	Contact Phone (with area code) 714-282-2520 ext 216

End of PART 6

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units

(ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) CA-HOO-F008	Operating Year for this report 07/01/10 to 06/30/11 From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input checked="" type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name Escondido Gardens, LP	Date Facility Began Operations (mm/dd/yy) 06/01/2002

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	2	N/A

3. Details of Project Site

Name of HOPWA-funded project site	Sonoma Court Apartments
Project Zip Code(s) and Congressional District(s)	92025-1976 District 50
Is the address of the project site confidential?	<input checked="" type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Diane Wehmeyer, Director of Operations	
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) CA-H97-F008	Operating Year for this report 07/01/10 to 06/30/11 From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name Mercy Gardens Inc.	Date Facility Began Operations (mm/dd/yy) 01/01/2001

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods.	23	\$195,286

3. Details of Project Site

Name of HOPWA-funded project site	Mercy Gardens
Project Zip Code(s) and Congressional District(s)	92103-2131 District 53
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	Arora Thomas, Phone #619.255.8891 Email: athomas@mercyhousing.org 540 Lewis St. San Diego CA 92103

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official Debbi Stambaugh, Area Director of Operations	Signature & Date (mm/dd/yy)  July 23, 2011
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code) 760-744-8341

End of PART 6

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) CA-H02-F008	Operating Year for this report 07/01/10 to 06/30/11 From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input checked="" type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name The San Diego LGBT Community Center	Date Facility Began Operations (mm/dd/yy) 02/01/2006

2. Number of Units and Leveraging

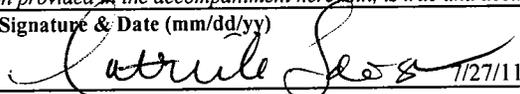
Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	3	74,009

3. Details of Project Site

Name of HOPWA-funded project site	Sunburst Youth Housing Project
Project Zip Code(s) and Congressional District(s)	92101-5724 District 53
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	C. Denice Williams, Coordinator Sunburst Apartments, 1640 Broadway, San Diego CA 92101 619-255-7854, dwilliams@thecentersd.org

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Patrick Loose, Director of Operations	 7/27/11
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)
Patrick Loose, Director of Operations	619-692-2077, ext. 125 or ploose@thecentersd.org

End of PART 6

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units

(ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s) CA-H07-F008	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) 07/01/10 to 06/30/11 <input type="checkbox"/> Final Yr <input checked="" type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name 34 th Street Project LLC/Townpeople	Date Facility Began Operations (mm/dd/yy) 12/27/2010

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods	5	553,116

3. Details of Project Site

Name of HOPWA-funded project site	34th Street Apartments
Project Zip Code(s) and Congressional District(s)	92116 & CA 53rd
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input checked="" type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	4637 34th Street, San Diego, CA 92116

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official Jon P Derryberry	Signature & Date (mm/dd/yy) 07/14/2011 <i>Executive Director</i>
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) Justin A Francis	Contact Phone (with area code) 619-295-8802x110 or 619-822-5047

End of PART 6

Grantee Name CITY OF SAN DIEGO	Program Year for this report <i>From (mm/dd/yy)</i> 07/01/10 <i>To (mm/dd/yy)</i> 06/30/11
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Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Section 1. HOPWA-Eligible Individuals.

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	653

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	23
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	129

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category		Number of HOPWA Eligible Individuals Served with Housing Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	191
New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	28
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	38
4.	Transitional housing for homeless persons	5
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
6.	Psychiatric hospital or other psychiatric facility	6
7.	Substance abuse treatment facility or detox center	39
8.	Hospital (non-psychiatric facility)	4
9.	Foster care home or foster care group home	0
10.	Jail, prison or juvenile detention facility	23
11.	Rented room, apartment, or house	230
12.	House you own	1
13.	Staying or living in someone else's (family and friends) room, apartment, or house	42
14.	Hotel or motel paid for without emergency shelter voucher	42
15.	Other	2
16.	Don't Know or Refused	1
17.	TOTAL (sum of items 1-16)	653

Section 2. HOPWA Beneficiaries.

Chart a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	653
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	154
3. TOTAL number of <u>beneficiaries</u> served with Housing Assistance (Rows 1 + 2)	807

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

Chart b. Age and Gender

Category		Male	Female
1.	Under 18	14	10
2.	18 to 30 years	47	11
3.	31 to 50 years	410	81
4.	51 years and Older	168	66

Chart c. Race and Ethnicity*

Category		Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino	Category		Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1.	American Indian/Alaskan Native	10	4	6.	American Indian/Alaskan Native & White	1	0
2.	Asian	8	0	7.	Asian & White	2	0
3.	Black/African American	211	1	8.	Black/African American and White	2	0
4.	Native Hawaiian/Other Pacific Islander	4	1	9.	American Indian/Alaskan Native & Black/African American	1	0
5.	White	543	212	10.	Other Multi-Racial	25	12

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Household Income

Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

Percentage of Area Median Income		Households Served with Housing Assistance
1.	0-30% of area median income (extremely low)	580
2.	31-50% of area median income (very low)	58
3.	51-60% of area median income (low)	11
4.	61-80% of area median income (low)	4

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

3a. Check one only.

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: APARTMENTS	2	45	34	5		

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

3a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility. Specify: APARTMENTS	3	4			

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

3a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	81				
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility. Specify:					

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

STEPPING STONE OF SAN DIEGO – TRANSITIONAL HOUSING

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2. Capital Development

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development		HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/>	New construction	\$	\$	<input type="checkbox"/> Permanent housing
<input type="checkbox"/>	Rehabilitation	\$	\$	<input type="checkbox"/> Short-term Shelter or Transitional housing
<input type="checkbox"/>	Acquisition	\$	\$	<input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.	

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

3a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility. Specify: APARTMENTS					3

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

FRATERNITY HOUSE – TRANSITIONAL HOUSING

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2. Capital Development

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

3a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: HOUSE				1		1

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

ST. VINCENT DE PAUL VILLAGES – TRANSITIONAL HOUSING

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2. Capital Development

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development		HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/>	New construction	\$	\$	<input type="checkbox"/> Permanent housing
<input type="checkbox"/>	Rehabilitation	\$	\$	<input type="checkbox"/> Short-term Shelter or Transitional housing
<input type="checkbox"/>	Acquisition	\$	\$	<input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.	

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

3a. Check one only.

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence				3	1	2
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify:						

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

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- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: HOUSE			2		1	

Send CAPER Beneficiary worksheets to your HUD Field Office and HUD Headquarters at (HOPWA@hud.gov)