

City of San Diego
Consolidated Annual Performance and Evaluation Report
(CAPER) Fiscal Year 2008

September 2008

Submitted by

San Diego Housing Commission
1122 Broadway, Suite 300
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On behalf of

City of San Diego
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ACCOMPLISHMENTS SUMMARY: ANNUAL PLAN PERFORMANCE MEASURES, JULY 1, 2007 TO JUNE 30, 2008

Activity/Program	Objectives/ Outcomes	Five Year Objectives	One-Year Objectives	One-Year Actuals	Funding Sources	Funding Objectives	Funding Actuals	Comments
Homeownership Loans and Grants	EO/AFF	403 HHs	35 HHs	46 Households	HOME ADDI	\$500,000 \$146,587	\$1,636,972 \$530,505	
Rehabilitation	DH/ACC	1,033 LI/MOD owners 3,750 LI renters	650 LI/MOD owners 150 LI renters	520 LI/MOD owners 239 LI renters	HOME CDBG	\$500,000 \$500,000	\$489,438 \$567,400	
CHDO Projects	DH/AFF	10 CHDOs 140 units	2 CHDOs 28 units	2 CHDOs 130 restricted units of which 52 are HOME - assisted	HOME	\$1,267,605	\$960,000	Funding actuals constitute commitments to future completions.
Housing Production	DH/AFF	550 units	75 units	260 restricted units of which 66 are HOME- assisted	HOME	\$5,338,026	\$9,683,959	Funding actuals constitute commitments to future completions.
Fair Housing	SLE/ACC	2,500 HHs	925 people	408 people	CDBG SDHC	\$131,675 \$88,000	\$131,675 \$88,000	
Code Compliance	SLE/ACC	5,000 units	1,000 units	32 units	CDBG	\$658,279	\$135,664	
Emergency Shelters/ Transitional Housing	SLE/ACC	10,500 homeless persons	1,900 unduplicated (1,300 Winter Shelter, 600 Family Shelter) 555 beds available (405 WSP, 150 FSP) 103,350 shelter nights available	2,351 unduplicated (1,756 WSP, 492 FSP, 103 ISN) 630 beds available (480 WSP, 150 FSP)	WSP: ESG SDHC UWSDC FSP: ESG CDBG ISN: CDBG	WSP: \$201,676 \$344,200 \$129,800 FSP: \$467,080 \$167,920 ISN: \$30,150	WSP: \$201,676 \$342,986.03 \$129,800 FSP: \$467,080 \$167,920 ISN: \$30,150	
Homeless Outreach Team (HOT)	SLE/ACC	20,000 homeless persons (duplicated)	1,200 contacts w/ chronic homeless 322 unduplicated homeless persons w/ access 225 unduplicated housing placements	1,601 contacts w/ chronic homeless 953 unduplicated homeless persons w/ access 271 housing placements	CDBG	\$50,000	\$49,287	

Activity/Program	Objectives/ Outcomes	Five Year Objectives	One-Year Objectives	One-Year Actuals	Funding Sources	Funding Objectives	Funding Actuals	Comments
Neil Good Day Center	SLE/ACC	Not originally reported	1,100 unduplicated homeless persons	1,134 unduplicated homeless persons	CDBG	\$400,000	\$400,000	
HIV/AIDS Housing Assistance	DH/APF	TBRA to 320 HHs 535 emergency beds	TBRA to 80 participants Ensure leased units meet HUD HQS Ensure participants pay no more than 30% Funding for 100 emergency beds	TBRA to 102 participants All leased units met HUD HQS All participants paid no more than 30%	HOPWA	\$913,544	\$605,601	100 emergency beds were removed from this activity category and moved to Support Service Activity (295,155)
HIV/AIDS Transitional Housing	DH/APF	"continue program to achieve new housing"	53 transitional beds 20 Residential Care Facility beds for chronically ill Ensure facilities meet HUD HQS Ensure participants pay no more than 30%	58 transitional beds 20 residential care facility beds All facilities met HUD HQS All participants paid no more than 30% 17 permanent units	HOPWA	\$1,164,855	\$1,120,501	HOPWA funds went to housing operations of 17 permanent units Includes all HOPWA housing operations
HIV/AIDS Supportive Services	SLE/ACC	3,500 households provided supportive services	3 training sessions Moving services to 135 participants Intensive case management to 100 participants Coordination of services for 20 apartments in 3 complexes	3 training sessions Moving services to 143 participants Case management to 126 participants Coordination of services for 42 participants Funding for 78 emergency beds	HOPWA	\$380,602	\$686,643	100 emergency beds were added to this activity (\$295,155) Includes technical assistance to recipients

Activity/Program	Objectives/ Outcomes	Five Year Objectives	One-Year Objectives	One-Year Actuals	Funding Sources	Funding Objectives	Funding Actuals	Comments
HIV/AIDS Information and Referral	DH/ACC	55,000 duplicated persons w/ 1/4 th unduplicated	Increase number of assisted to 11,800 2,400 persons w/ access via internet 4,166 clients served in I&R offices	Increase number of assisted to 31,716 13,353 persons w/ access via internet 18,363 clients served in I&R offices	HOPWA	\$90,000	\$90,000	
Supportive Services for Others w/ Special Needs	SLE/ACC	10,000 persons w/ special needs	2,000 unduplicated persons 51% of unduplicated at LJ and MOD	79,663 persons	CDBG	\$2,507,189	\$2,191,444	
Public Facilities Program	SLE/ACC	90 public facilities	196 public facilities	110 projects completed or underway	CDBG	\$5,487,566	\$986,000	
ADA Transition	SLE/ACC	Remove a range of barriers throughout the City	Retrofit 5 public buildings Install 40 curb ramps Install 5 audible signals Resolve 50 accessibility complaints Resolve 145 Title 24/code complaints	16 facilities underway	CDBG	\$3,813,824	Included in Public Facilities Expenses	The FY08 objective was to complete 35 public facilities' projects at an estimated cost of \$3,813,824. However, these projects take longer than a year because of the contractual, code, and labor time requirements. Sixteen facilities are underway, and are expected to be completed during FY09.
Section 108 Loan Guarantees	SLE/ACC	Complete a range of improvements throughout the City	Completion of 3 projects: 126,875 persons with improved access Elimination of blight from one site	There are 16 loans for 18 existing projects	Loan Proceeds	\$3,310,827	\$3,300,659	
Economic Development	EO/ACC	50 businesses assisted 75 jobs created	9 commercial revitalization projects 10 businesses assisted 15 jobs created	14 projects that helped 142 businesses and 476 people	CDBG	\$480,702	\$239,363	

Activity/Program	Objectives/ Outcomes	Five Year Objectives	One-Year Objectives	One-Year Actuals	Funding Sources	Funding Objectives	Funding Actuals	Comments
Planning and Administration	N/A	N/A	Comply with requirements and deliver a variety of programs	Complied with requirements and delivered a variety of programs	CDBG HOME	\$2,834,346 \$845,070	\$1,251,425 \$845,070	

ACC = Accessibility (or Availability)
 AFF = Affordability
 AP = Annual Plan
 DH = Decent Housing
 EO = Economic opportunity
 FSP = Family Shelter Program
 HHs = Households
 ISN = Interfaith Shelter Network

HQS = Housing Quality Standards
 LI = Low Income
 MOD = Moderate Income
 SLE = Suitable Living Environment
 SUS = Sustainability
 TBRA = Tenant-Based Rental Assistance
 WSP = Winter Shelter Program
 UWSDC = United Way of San Diego County

CITY OF SAN DIEGO
Consolidated Annual Performance Evaluation Report
Fiscal Year 2007-2008

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I. GENERAL ASSESSMENT

This Consolidated Annual Performance Evaluation Report (CAPER) for the City of San Diego (City) presents an assessment of the City's progress in implementing its Consolidated Plan using CDBG, HOME, ESG, and HOPWA funds. The 2005-2009 Consolidated Plan was developed as a five-year plan covering the period of July 1, 2004 through June 30, 2009. The CAPER measures the City's progress in achieving the goals and objectives for five years. This 2008 CAPER summarizes the City's progress in implementing the 2005-2009 Consolidated Plan during the second year of the five-year period.

A. Assessment of Five-Year Goals and Objectives

During Fiscal Year 2007-2008 (FY08), the City had available the following HUD Community Planning and Development (CPD) funds to implement the Action Plan for FY08 and continuing objectives of the 2005-2009 Consolidated Plan:

• CDBG FY08 Allocation:	\$15,424,594
• CDBG Carryover Funds:	\$2,197,576
• CDBG FY07 Program Income:	<u>\$465,901</u>
	Subtotal: \$18,088,071
• HOME FY08 Allocation:	\$8,450,701
• HOME Program Income Carryover Funds:	<u>\$2,453,584</u>
	Subtotal: \$10,904,285
• ADDI FY08 Allocation:	\$146,587
• ADDI Carryover Funds:	<u>\$208,036</u>
	Subtotal: \$354,623
• ESG FY08 Allocation:	<u>\$668,756</u>
	Subtotal: \$668,756
• HOPWA FY06 Allocation: ¹	<u>2,549,000</u>
	Subtotal: \$2,549,000
	Total: \$31,895,979

Much of the carryover funds have already been committed for activities identified in previous Action Plans that the City continued to implement during FY08. In addition, the numbers for accomplishments and expenses for CDBG and ESG activities entered in this report represent expected values at this point.. Final numbers will be determined when all performance information for FY08 is confirmed.

1. Housing Activities

Five-Year Consolidated Plan Goals and Objectives

- Expand and preserve a continuum of affordable housing opportunities

¹HUD's PY06 entitlement amount of \$2,549,000 was utilized to fund HOPWA activities for FY 08, which began July 1, 2007. The PY07 entitlement of \$2,551,000 was released in a Development NOFA (Notice of Funding Availability) on January 11, 2008. Three proposals were received and are currently being reviewed.

- Revitalize low and moderate income neighborhoods to create healthy and sustainable communities

For the FY05-09 Consolidated Plan, the quantified objectives are:

- Through various homeownership assistance programs, assist 403 low and moderate income renter-households with homeownership opportunities over the next five years (an average of 80 renter-households annually).
- Through various rehabilitation assistance programs, assist 4,250 (850 annually) low and moderate income owner-households directly over the next five years and 750 (150 annually) housing units for low income tenants over the next five years.
- Assist 2 CHDOs annually with funds to expand and preserve affordable housing by providing 140 housing units over the next five years (28 units annually).
- Provide at least 550 affordable housing units over the next five years (110 units annually) through the Housing Production Program.
- Provide fair housing services to 2,500 households over the next five years.

Five-Year and FY08 Action Plan Priorities: High and Medium Priorities were identified by ranking a variety of household income and housing groups, and the activities which are targeted to those specific populations. Table 1 summarizes the priorities established in the five-year Consolidated Plan and FY 2006 Action Plan. According to data provided by HUD in 2003 using 2000 Census data, the nature and extent of housing assistance needs in the City of San Diego are summarized in Table 2.

**Table 1
Five-Year and FY08 Housing Priorities**

Household Type		Income	Priority Need Level
Renter	Small Related	0-30%	High
		31-50%	High
		51-80%	Medium
	Large Related	0-30%	High
		31-50%	High
		51-80%	Medium
	Elderly	0-30%	High
		31-50%	High
		51-80%	Medium
	Other	0-30%	High
		31-50%	High
		51-80%	Medium
Owner	Small Related	0-30%	Medium
		31-50%	High
		51-80%	Medium
	Large Related	0-30%	High
		31-50%	High
		51-80%	Medium
	Elderly	0-30%	High
		31-50%	High
		51-80%	Medium
	Other	0-30%	High
		31-50%	High
		51-80%	Medium

Table 2
Housing Assistance Needs of Low Income Households – 2000 Census

Household by Income and Housing Problem	Renters			Owners		Total HHs	
	Elderly	Small Families	Large Families	Total Renters	Total Owners		
Ext. Low Income (0-30% AMI)	7,425	13,605	6,145	44,080	5,170	11,613	55,693
% with any housing problem	68%	87%	95%	82%	69%	74%	80%
% with cost burden > 50% only	46%	44%	6%	48%	49%	54%	49%
% with cost burden > 30% to 50% only	16%	6%	2%	6%	19%	12%	8%
Low Income (31-50% AMI)	5,503	12,990	6,760	37,033	6,614	13,758	50,791
% with any housing problem	72%	81%	91%	85%	50%	68%	80%
% with cost burden > 50% only	35%	19%	5%	28%	30%	38%	30%
% with cost burden > 30% to 50% only	32%	31%	8%	29%	20%	17%	26%
Moderate Income (51-80% AMI)	4,459	16,105	6,740	47,383	10,797	27,705	75,088
% with any housing problem	60%	61%	80%	63%	31%	57%	61%
% with cost burden > 50% only	17%	5%	1%	8%	15%	23%	13%
% with cost burden > 30% to 50% only	38%	30%	10%	33%	30%	23%	30%
Total Households	23,971	79,444	27,359	227,238	57,315	223,284	450,522
% with any housing problem	55%	51%	80%	52%	26%	34%	43%

Abbreviation: HHs = Households.

Source: Comprehensive Housing Affordability Strategy (CHAS), 2003.

FY08 Action Plan Planned Activities: The City's FY08 Action Plan identified the following Housing Activities eligible for funding this past year:

Tools for Homeownership:

- Downpayment/Closing Cost Assistance Grants
- Shared Appreciation and Condominium Conversion Loans
- American Dream Downpayment Initiative (ADDI) Program

The performance objectives established for these activities included the following:

Objective:	Economic opportunity
Outcome:	Affordability
Outcome Statement:	Affordability for the purposes of creating economic opportunity
Indicators:	Number of households moving from rental to homeownership
Five-Year Objectives:	403 households assisted with various federally funded homeownership programs
One-Year Objectives:	35 households assisted with various homeownership programs
Geographic Location:	Community-wide (Low Income Clientele Benefit)
Funding Sources:	HOME - \$500,000 annually ADDI - \$146,587 annually

Tools for Rehabilitation:

- Owner-Occupied Rehabilitation Programs (Zero-Percent Deferred Loans and Three-Percent Interest Loans)
- Exterior Enhancement Grants
- Lead Paint Hazard Reduction Programs (Zero-Percent Deferred Loans and HUD Lead Hazard Control Grants)

- Renter-Occupied Rehabilitation Programs (Zero Interest Loans and Three-Percent Simple Interest Loans)
- Accessibility Grants for Tenants with Disabilities
- Mobile Home Repair Grants

The performance objectives established for these activities included the following:

Objective:	Decent Housing.
Outcome:	Availability/Accessibility.
Outcome Statement:	Accessibility for the purpose of providing decent housing
Indicators:	a. Total number of owner-occupied units rehabilitated. b. Total number of rental units rehabilitated.
Five-Year Objectives:	1,033 low and moderate income owner-occupied households and 3,750 low income renter-occupied households assisted through the various rehabilitation programs
One-Year Objectives:	650 low and moderate owner-occupied households and 150 low income renter-occupied households assisted through the various rehabilitation programs
Geographic Location:	Communitywide (Low and Moderate Income Housing Benefit)
Funding Source:	HOME - \$500,000 CDBG - \$ 500,000

New Construction and Acquisition/Rehabilitation:

- Community Housing Development Organizations

The performance objectives established for these activities included the following:

Objective:	Decent Housing
Outcome:	Affordability
Outcome Statement:	Affordability for the purposes of providing decent housing
Indicators:	a. Total number of units assisted with HOME funds. b. Number of years of affordability.
Five Year Objectives:	10 CHDOs/140 housing units
One Year Objective:	2 CHDOs/28 housing units
Geographic Location:	Community wide (low and moderate income housing benefit)
Funding Source:	HOME - \$1, 267,605

Ancillary Programs and Services Supporting Housing:

- Housing Production Program

The performance objectives established for this activity included the following:

Objective:	Decent Housing
Outcome:	Affordability
Outcome Statement:	Affordability for the purposes of providing decent housing
Indicators:	a. Total number of units assisted with HOME funds. b. Number of years of affordability.
Five Year Objectives:	550 housing units
One Year Objective:	75 housing units
Geographic Location:	Community wide (low and moderate income housing benefit)
Funding Source:	HOME - \$5,338,026

- Fair Housing and Tenant/Landlord Services

The performance objectives established for this activity included the following:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Outcome Statement:	Accessibility for the purposes of creating a suitable living environment
Indicators:	<ul style="list-style-type: none"> a. Number of workshops held b. Number of clients assisted with counseling c. Number of collaborative meetings with City departments and community organizations d. Number of follow up contacts with clients to ensure sustainability
Five-Year Goal:	2,500 households
One-Year Goal:	925 people served
Geographic Location:	Community-wide (Low and Moderate Income Clientele Benefit)
Funding Source:	CDBG - \$201,425

FY08 and Cumulative Accomplishments

Table 3 summarizes FY08 accomplishments in furthering the Consolidated Plan Five-Year and FY08 Goals and Objectives stated above. Table 4 summarizes the City's overall accomplishments. Accomplishments under specific implementing programs are discussed in detail following the tables. During FY08, the City met its housing goals: 390 affordable units were completed in five separate developments where HOME funds were used (See Table 11). Extremely low and low income households assisted met the Section 215 affordable housing criteria.

**Table 3
Consolidated Plan – FY 2008 Housing Accomplishments**

Activity	Resources Utilized	Number of Units Completed	Number of Persons or HHs Assisted	Comments
Homeowner Assistance: Assist 80 first-time homebuyers	HOME, ADDI	NA	46 households	Weakening sales prices enabled more low-income households (75% more than last year) to purchase a home in San Diego in FY08.
Rehabilitate/Private Property:* Oversee physical improvements of 1,000 dwelling units – 850 owner-occupied and 150 rental units	HOME, CDBG	759	520 owner-occupied and 239 rental units	A total of 22 owner-occupied units were rehabilitated with HOME & CDBG funds. In addition, CDBG funds were used to support a number of agencies that provided minor rehabilitation and repair assistance to 356 owner-occupied low and moderate income households. In addition, 142 owner-occupied and 239 affordable rental housing units were rehabilitated using non-HOME but some CDBG administrative funds.
Housing Production: Facilitate the development of 110 rental housing units	HOME	390 restricted 118 HOME	390 households	Acq./Rehab: Four (4) affordable housing developments were acquired/rehabilitated with HOME funds during the year, yielding 296 restricted units, 107 of which were HOME-assisted. 480 affordable units are currently undergoing rehabilitation, of which 90 units are funded with HOME. New Construction: 94 newly constructed affordable rental housing units were completed, 11 of which were HOME-assisted. 181 affordable rental units are under construction and near completion, of which 49 units are funded with HOME money.
CHDO Development: Facilitate development of 28 affordable units	HOME	130 restricted 52 HOME	130 households	Two (2) CHDO-funded projects were completed in FY08, resulting in 130 restricted units, 52 of which were HOME-assisted. Two(2) CHDO projects are currently under construction and should be completed in FY09. These developments will yield a total of 75 restricted units, 36 of which will be HOME-assisted.
Fair Housing and Tenant/Landlord Services: Assist 500 households	CDBG	NA	408 households	The 408 represents the number of new homebuyers and renters that benefited from services offered by CDBG funded programs in the City of San Diego other than programs offered by the San Diego Housing Commission. These programs offered homebuyer's education classes, assisted new homebuyers with obtaining financing, assisted landlords and tenants of very-low to moderate-income households in the resolution of issues, and addressed fair housing problems identified by tenants. The number of households assisted by the Fair Housing and Tenant/Landlord Services activity is an expected number at this point. Final numbers will be determined when all performance information for FY08 is confirmed.

* With respect to the housing rehabilitation numbers, the ConPlan five-year goals did not include CDBG monitored nonprofit owner occupied units, so it was revised from 1,033 to 4,250 over five years for an average of 850 per year (600 CDBG nonprofit rehabs and 250 Housing Commission rehabs). In addition, the ConPlan goal for rental units was intended to be 750 for five years at 150 units per year. The goal of 750 units was mistakenly entered as a yearly goal for five years totaling 3,750. A previous Annual Plan corrected the goals to 850 owner and 150 rental units. The shortfall in owner-occupied units can be attributed to the fact that CDBG monitored nonprofit programs historically have cost an average of \$1,000 per unit; however, construction costs have increased, therefore rather than 600 estimated units, only 438 were completed. Similar shortages will likely occur in the remaining years of the five year Plan.

Table 4
Housing Matrix – Low Income Households Assisted with Housing
July 1, 2007 – June 30, 2008

Assistance provided by Income Group MFI: Median Family Income	Renters					Existing Home Owners	Owners		Total Home Owners	FY08 Actuals	
	Elderly 1&2 Member Households	Small Related (2 to 4)	Large Related (3 +)	Others w/ Special Needs	Total Renters		1 st -Time Buyers			Renters & Homeowners #	%
							With Children	All Others			
1. Extremely Low-Income (0 to 30% of MFI)	59	128	54	0	241	213	0	0	213	454	35%
Priority	H	H	H	H		H	H	H			
2. Very Low-Income (31 to 50% of MFI)	112	124	47	0	283	199	1	1	201	484	37%
Priority	H	H	H	H		H	H	H			
3. Low Income (51 to 80% of MFI)	14	116	77	0	207	108	17	27	152	359	28%
Priority	M	M	M	M		M	M	M			
4. Total Lower Income	185	368	178	0	731	520	18	28	566	1,297	100%
<i>Assistance Provided to:</i>		High Priority Households:		938	Medium Priority Households:		359				
				72%			28%				
Assistance by Activity	Renters					Existing Home Owners	Owners		Total Home Owners	FY08 Actuals	
	Elderly 1&2 Member Households	Small Related (2 to 4)	Large Related (3 +)	Others w/ Special Needs	Total Renters		With Children	All Others		Renters and Homeowners #	%
Rental Assistance	3	98	1	0	102	0	0	0	0	102	8%
Housing Construction	85	9	0	0	94	0	0	0	0	94	7%
Housing Rehab	97	261	177	0	535	520	0	0	520	1,055	81%
Homebuyer Assistance	0	0	0	0	0	0	18	28	46	46	4%
TOTAL	185	368	178	0	731	520	18	28	566	1,297	100%

*Numbers include non-HOME/CDBG assisted units for affordable housing developments that also involved HOME/CDBG funds.

Accomplishments in FY08

Homeowner Assistance Programs:

HOME and ADDI funds were used to fund a variety of Homeownership Programs in FY08. Specifically, HOME/ADDI funds were used to provide low income homebuyers with flexible-affordable mortgage loan products, homeownership counseling and education, and downpayment and closing cost assistance. Using HOME and ADDI funds, a total of 46 households were assisted, including the provision of 27 deferred interest loans to low-income homebuyers. Additional households were assisted with other resources such as redevelopment set-aside, inclusionary housing State CalHome funds, and Housing Trust Funds.

In addition, CDBG expenditures also provided underwriting services for homebuyer loans and grants, and information and technical support for private lenders and realtors. These funds were administered through two agencies.

Rehabilitation Assistance Programs:

During the FY08 reporting year, HOME and CDBG funds were allocated for the purposes of rehabilitating housing. Overall, 22 owner-occupied units were rehabilitated with HOME and CDBG funds, and 356 renter and owner-occupied households were assisted with minor rehabilitation and repairs using CDBG funds. In addition, 142 owner-occupied and 239 affordable rental housing units were rehabilitated using non-HOME funds, but for which administrative costs were partially covered by CDBG funds. In total, 520 owner-occupied households and 239 renter-occupied households were assisted.

Acquisition/Rehabilitation:

Two-hundred ninety-six (296) rental housing units were acquired/rehabilitated during FY08 - 107 of which were HOME-assisted - and 90 HOME-units are currently undergoing rehabilitation. A substantial number of these will be completed in FY09 and will be reported in next year's CAPER.

Lead-Based Paint Hazard Abatement:

LBP information was provided to all applicants seeking assistance. Of the above-referenced rehabilitated units, 19 owner-occupied and 219 rental units had lead hazards removed through HUD Lead Hazard Control Grant and Demonstration Grants which were awarded to the City.

New Construction:

The City uses a variety of funding sources to assist in the development of new, affordable housing, including CDBG, HOME, redevelopment housing set-aside, and local funds such as Housing Trust Funds, and Coastal and Inclusionary Housing Funds. During the past year, one new, affordable development was completed with the help of HOME funds, resulting in 94 restricted units, 11 of which are HOME-assisted. Another 181 affordable units are under construction and near completion, of which 49 are HOME-assisted Table 11 in Section III of this CAPER details the developments completed and underway.

Fair Housing Services:

The Fair Housing Council of San Diego (FHCSO) was provided \$69,750 in CDBG funds in FY08 to provide comprehensive fair housing services for the City. FHCSO addresses unlawful housing discrimination through programs of advocacy, public outreach and education, technical assistance, investigation and enforcement of housing discrimination complaints, and research and technical contracts.

Other organizations provide homeownership counseling, fair housing and landlord tenant dispute resolution services to City residents as well. CDBG funds were allocated to three agencies for these supportive housing services in the amount of \$131,625 during FY08 (Bayside, CHW, and SD Home Loan Counseling). Additionally, The San Diego Housing Commission provided \$88,000 to the Center for Social Advocacy for fair housing services. The funding source was the Housing Trust Fund.

2. Community and Supportive Services

Five-Year Consolidated Plan Goals and Objectives

- Provide community and supportive services for low and moderate income persons and those with special needs
- Support efforts to develop/complete the Continuum of Care System for the homeless through the provision of emergency shelters, transitional housing, permanent supportive housing, and supportive housing services

For the FY05-09 Consolidated Plan, the quantified objectives are:

Neighborhood Improvement:

- Improve 5,000 units (1,000 units annually) through code compliance

Homeless:

- Assist 1,500 homeless persons (900 persons annually through emergency shelters and transitional housing)
- Outreach to 20,000 homeless persons (4,000 persons annually – duplicated counts)

Persons with HIV/AIDS:

- Over 5 years, assist 320 households with HIV/AIDS with Tenant Based Rental Assistance and 508 households with emergency housing. Annually assist 80 households with TBRA and 107 households with emergency housing
- Assist in the development of transitional housing for persons with HIV/AIDS
- Provide a range of supportive services to 55,000 duplicated households (approximately 13,750 unduplicated) over 5 years and 348 duplicated individuals annually (approximately 139 unduplicated individuals annually).
- Provide housing and information referral services to 3,655 (duplicated) households over 5 years and 9,139 duplicated individuals annually.

Persons with Other Special Needs:

- Provide a range of supportive services for 10,000 persons with special needs (8,000 persons low and moderate income annually)

Five-Year and FY08 Action Plan Priorities: The City has identified the following Community and Supportive Services priorities:

- High Priority for services for seniors, persons with disabilities, youth and children, employment training, homeless, and persons with HIV/AIDS
- Medium Priority for transportation, substance abuse, health, lead-hazard screening, and crime awareness services

FY08 Action Plan Planned Activities: The City's FY08 Action Plan for Community and Supportive Services identified the following activities eligible for funding this past year:

Neighborhood Improvement:

- Neighborhood Code Compliance Program

The performance objectives established for this activity included the following:

Objective:	Suitable Living Environment
Outcome:	Accessibility/Availability
Outcome Statement:	Accessibility for the purposes of creating a suitable living environment
Indicators:	a. Total number of units brought into compliance b. Total number of households served
Five-Year Objectives:	5,000 housing units
One-Year Objectives:	1,000 housing units
Geographic Location:	Targeted low to moderate income areas (Low and Moderate Income Area Benefit)
Funding Source:	CDBG - \$658,279

Supportive Services for the Homeless:

- Emergency Shelters and Transitional Housing
- Winter Shelter Program

The performance objectives established for these activities included the following:

Objective:	Suitable living environment
Outcome:	Improved accessibility
Outcome Statement:	Enhance suitable living environment for the homeless through improved accessibility to emergency shelters and transitional housing and assistance with addressing their immediate and longer-term housing needs
Indicators:	a. Total number of homeless persons with improved access b. Total number of beds available c. Total number of shelter nights made available
Five-Year Goal:	10,500 homeless persons ²
One-Year Goal:	a. 1,900 unduplicated homeless persons with improved access (1,300 Homeless Emergency Winter Shelter Program; 600 Family Shelter Program) b. 555 beds available (405 WSP; 150 FSP) to homeless persons c. 103,350 shelter nights made available to homeless persons
Geographic Location:	Community-wide (Very and Low-Income Clientele Benefit)
Funding Source:	Homeless Emergency Winter Shelter Program (; ESG \$ 201,676) Family Shelter Program (CDBG: \$167,920 & ESG \$467,080)

² The FY05-FY09 Consolidated Plan separates the Emergency Shelters/Transitional Housing Program from the Winter Shelter Program. Additionally, the five-year goal of 4,000 homeless persons represents a duplicated count. In an effort to maintain consistency with reporting requirements, the FY07 Action Plan includes a five-year goal of 10,500 homeless persons. This count combines the Emergency Shelter/Transitional Housing Program and the Winter Shelter Program and represents an unduplicated homeless count.

- Homeless Outreach Team (HOT) and Serial Inebriate Program (SIP)

The performance objectives established for this activity included the following:

Objective:	Suitable living environment
Outcome:	Improved accessibility
Outcome Statement:	Enhance suitable living environment for the homeless through improved accessibility to housing and case management
Indicators:	a. Total number of contacts with chronic homeless persons b. Total number of homeless persons with improved access c. Total number of placements into housing
Five-Year Goal:	20,000 homeless persons ³ (duplicated counts)
One-Year Goal:	a. 1,200 contacts with chronic homeless persons b. 322 unduplicated homeless persons with improved access c. 225 unduplicated placements into housing
Geographic Location:	Community-wide (Very and Low-Income Clientele Benefit)
Funding Source:	CDBG - \$50,000

- Neil Good Day Center

The performance objectives established for this activity included the following:

Objective:	Suitable living environment
Outcome:	Improved accessibility
Outcome Statement:	Enhance suitable living environment for the homeless persons through improved accessibility to a day refuge, basic amenities, and/or community services
Indicators:	Total number of homeless persons with improved access.
Five-Year Goal:	Not originally reported
One-Year Goal:	1,100 unduplicated homeless persons
Geographic Location:	Community-wide (Very Low and Low-Income Clientele Benefit)
Funding Source:	CDBG - \$400,000

- Senior Transitional Housing Program

There were no specific performance objectives established for this activity. No FY08 CDBG funds were allocated toward the Senior Transitional Housing Program. Centre City Development Corporation provided funding for the program.

Housing and Supportive Services for Persons with HIV/AIDS:

- Housing Assistance

³ The 20,000 homeless persons goal in the FY05-FY09 Consolidated Plan incorrectly included results from the Serial Inebriate Program (SIP). The SIP program is not funded with CDBG funds and therefore annual outcome results will not include persons served by this program.

The performance objectives established for this activity included the following:

Objective:	Decent Housing
Outcome:	Affordability
Outcome statement:	Create decent housing with improved/new affordability
Indicators:	<ul style="list-style-type: none"> a. Number of participants assisted b. Number of leased units that meet HUD established Housing Quality Standards c. Rent payments for program participants d. Number of emergency housing beds for persons with HIV/AIDS
Five Year Goal:	Provide Tenant Based Rental Assistance to 320 households; and funding for 535 emergency housing beds.
One-Year Goal:	<ul style="list-style-type: none"> a. Provide assistance for up to 80 participants b. Ensure 100% of units leased in the program meet HUD established Housing Quality Standards c. Ensure 100% of HOPWA program participants pay no more than 30% of monthly-adjusted income toward rent d. Provide funding for 100 emergency housing beds for persons with HIV/AIDS
Geographic Location:	Community-wide (Low and Moderate Income Clientele Benefit)
Funding Source:	HOPWA - \$913,544

- Transitional Housing Development

The performance objectives established for this activity included the following:

Objective:	Decent Housing
Outcome:	Affordability
Outcome Statement:	Affordability for the purpose of providing decent housing
Indicators:	<ul style="list-style-type: none"> a. Number of transitional housing beds supported b. Number of Residential Care Facility beds for the chronically ill (RCFCI) operated c. Number of transitional housing facilities meeting Housing Quality Standards d. Rent payments for program participants
Five Year Goal:	Continue to assist in the development of transitional housing for persons with HIV/AIDS in the City and County, with the goal of achieving new housing opportunities for persons with HIV/AIDS.
One-Year Goals:	<ul style="list-style-type: none"> a. Provide funding to support up to 53 transitional housing beds b. Provide funding for the operation of 20 Residential Care Facility beds for the chronically ill (RCFCI) c. Ensure 100% of all transitional housing facilities meet Housing Quality Standards d. Ensure all HOPWA program participants pay no more than 30% of monthly-adjusted income toward rent
Geographic Location:	Community-wide (Low and Moderate Income Clientele Benefit)
Funding Source:	HOPWA - \$1,164,855

- Supportive Services

The performance objectives established for this activity included the following:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Outcome Statement:	Accessibility for the purpose of creating suitable living environments
Indicators:	<ul style="list-style-type: none"> a. Number of moving services b. Number of participants served with case management c. Number of apartments provided residential services d. Number of training sessions
Five Year Goal:	Provide supportive services for 3,500 households
One-Year Goal:	<ul style="list-style-type: none"> a. Increase public awareness of HOPWA funded programs by providing 3 educational training sessions throughout the County b. Fund and provide moving services for to 135 participants c. Fund intensive case management services for up to 100 HOPWA program participants d. Fund the coordination of residential services for 20 apartments in 3 complexes
Geographic Location:	Community-wide
Funding Source:	HOPWA -- \$380,602

- Information Referral

The performance objectives established for this activity included the following:

Objective:	Decent Housing
Outcome:	Availability/Accessibility
Outcome Statement:	Accessibility for the purpose of providing decent housing
Indicators:	<ul style="list-style-type: none"> a. Number of clients assisted b. Number of clients accessing housing services on line c. Number of clients receiving Information and Referral services in office
Five Year Goal:	Provide a user-friendly housing information and referral system to 55,000 duplicated individuals and approximately one-fourth unduplicated
One Year Goal:	<ul style="list-style-type: none"> a. Increase number of persons living with assisted HIV/AIDS to 11,800 b. Serve 2,400 persons with improved access to housing Information and Referral services via the Internet. c. Serve 4,116 clients in Information and Referral offices.
Geographic Location:	Community-wide (Low and Moderate Income Clientele Benefit)
Funding Source:	HOPWA - \$90,000

Supportive Services for Other Special Needs Groups:

- Senior services, youth services, disabled services, services for transitional residents, job training and placement services, and fair housing services.

The performance objectives established for this activity included the following:

Objective:	Suitable living environment
Outcome:	Accessibility/Availability
Outcome Statement:	Accessibility for the purpose of creating suitable living environments
Indicators:	a. Total number of persons b. Income levels of assisted persons
Five-Year Goal:	10,000 people with special needs
One-Year Goal:	a. 2,000 unduplicated persons with improved access b. 51% of unduplicated persons assisted will have low and moderate income levels
Geographic Location:	Community-wide (Very and Low-Income Clientele Benefit)
Funding Source:	CDBG – \$2,507,189

FY08 and Cumulative Accomplishments

In FY08, 175 programs received CDBG funding to provide general and supportive services for low and moderate income persons and persons with special needs. These programs provided a range of services, including senior and youth services, services for the disabled, general counseling and support, job placement/workforce development, child care and pre-school programs, services for victims of domestic violence, legal services and HIV/AIDS services.

Neighborhood Improvement:

Through the Neighborhood Code Compliance Program, CDBG funds were expended on 24 projects in this category in FY08. Activities include six proactive code enforcement teams, a targeted effort to provide lead-safe neighborhoods, eliminate vacant and dilapidated buildings, a volunteer code compliance program and specialized inspections related to right of way barriers.

Continuum of Care for the Homeless:

Table 5 summarizes the activities and programs funded with ESG, CDBG, and HOPWA funds to assist the homeless from a continuum of care approach. The City provided FY08 funding for 525 emergency and transitional housing shelter beds (including 405 winter shelter beds and 150 transitional housing beds), also utilizing additional funding from the San Diego Housing Commission and United Way of San Diego County. A total of 168 hotel/motel vouchers were provided to 91 families. A total of 123 unduplicated clients from the Single Adult Shelter received healthcare services. The City also provided funding to the County’s Interfaith Shelter Network Program that provided emergency shelter during the winter months. A total of 103 unduplicated homeless persons were served and 2,612 bed nights were provided in the City. In addition, the Homeless Outreach Team made 1,601 contacts with homeless persons, assisting 953 unduplicated persons over the past year. A total of 4,561 unduplicated homeless persons were served. (NOTE: Final verification of totals listed is still pending and will be confirmed for submission of the final report to HUD.)

Table 5
Summary of FY08 Continuum of Care Accomplishments (Non-HOPWA Only)

	# Assisted	# Beds	# Bed Nights
Outreach & Assessment (HOT)	953 unduplicated	NA	NA
Emergency Shelter	3,608 unduplicated	4,480 beds; 168 hotel/motel vouchers	49,763
Transitional Shelter		150	43,856
Support Services		NA	NA
Totals	4,561	630 beds; 168 hotel/motel vouchers	104,513

Outreach and Assessment:

One program was funded under this category with CDBG funds: the Homeless Outreach Team Project which provided clinical and legal assessment to homeless individuals on the street. A total of 953 unduplicated clients were served. Most clients served are considered to be chronically homeless with co-occurring disorders. A total of 1,601 contacts were conducted by the Homeless Outreach Team and a total of 271 placements into housing were made. The Homeless Outreach Team is comprised of one police officer, one health/human services worker, and one psychiatric clinician.

In addition, the City provides support to the Serial Inebriate Program (SIP). The SIP is an intervention program designed to slow down the "revolving door syndrome" of chronic alcoholics going in and out of local emergency rooms and jail. SIP attempts to assist local law enforcement, the Superior Courts and County of San Diego Alcohol and Drug Services by diverting chronic homeless alcoholics from incarceration or hospitalization and into county funded treatment. The County of San Diego annually funds the treatment portion and the San Diego Housing Commission provides funding for supportive housing and related costs. The City of San Diego provides support to the program by covering the cost of police officers as "in-kind services". In FY08, 81 clients were accepted into SIP. The program's "success" is defined as having completed at least 30 days of formal treatment and having at least 30 days of continuous sobriety. In FY08, 16 clients (includes those enrolled in the prior fiscal year) were SIP graduates completed the full six month treatment program and had at least 120 days of continuous sobriety. At the end of the fiscal year period, all 16 clients were still enrolled, attending treatment and in permanent housing. All were also employed, involved in employment preparation activities, or permanently disabled at the time of discharge. In addition, 10 clients completed at least 30 days of treatment and at least 30 days of continuous sobriety. The program provided a total of 4,380 bed days. SIP continues to be recognized across the nation as a best practice with the chronic homeless alcoholic.

Emergency Shelters:

Emergency shelter programs funded in FY08 included the following:

CDBG and ESG

The Homeless Emergency Winter Shelter Program operated by the City of San Diego provided emergency shelter and services from November 17, 2007 through– April 2, 2008, covering the coldest months of the year. The Single Adults Shelter operated by Alpha Project for the Homeless provided 200 beds and services to homeless individuals from November 17, 2007 through March 14, 2008 for 118 days. The Veterans Shelter operated by Vietnam Veterans of San Diego provided 150 beds and services to homeless individual veterans from December 5, 2007 through April 2, 2008 for 120 days.

At no cost to the City, Alpha Project for the Homeless provided an additional 20 beds at the Single Adults Shelter during their period of operation. Also at no cost to the City, St. Vincent de Paul Village provided 110 beds and services to homeless individuals from March 14, 2008 through April 2, 2008 for 20 days. Their assistance ensured continued shelter services for single adult homeless individuals for that period.

The City also provided funds to the County of San Diego, as part of the Homeless Emergency Winter Shelter Program, to provide case management and hotel/motels vouchers to homeless families during the winter shelter period.

In FY 2008, 402 unduplicated homeless veterans, 1,133 homeless single adults and 91 families with were sheltered during the City's program period. This includes a total of 168 hotel/motel vouchers for 991 hotel/motel beds nights, through the City's contract with the County.

In addition to the baseline services, the City organized a healthcare collaborative to support the needs of those staying in the single adult program. The City utilized funds from the San Diego Housing

Commission for these services. A total of 123 unduplicated clients were served, with 268 healthcare services provided ranging from general wellness exams to targeted treatment.

Also in support of the Homeless Emergency Winter Shelter Program, over 3,296 service hours were expended by various social service providers, including the County of San Diego, to provide medical, mental health, employment, housing, referral and substance abuse prevention services at the Single Adults Shelter and the Veterans Shelter.

In addition to the Homeless Emergency Winter Shelter Program, the City provided funding to the County for their operation of the Interfaith Shelter Network-Rotational Shelter Program. A total of 103 unduplicated homeless individuals were served and 2,612 bed nights provided

Overall during FY08, 4 480 beds were made available. A total of 49,763 emergency shelter bed nights were provided.

HOPWA

Case Management program sponsored by the San Diego County Health and Human Services Agency and Townspeople provided case management and supportive services. These agency assisted 126 provided case management and supportive services.

Center for Social Support and Education provides mixed housing services, including emergency housing. During FY06, 78 households were assisted.

Transitional Housing:

Five transitional housing programs were funded in FY08; one with ESG funds and four with HOPWA funds. Specifically:

ESG

Cortez Hill Family Center operated by the YWCA provided family-oriented transitional housing and services to promote self-sufficiency and family stabilization. During FY08, the shelter made available 150 beds and a variety of support services to homeless families. A total of 142 families were served and 43,856 bed nights were provided.

HOPWA

HOPWA funds assisted the provision of the following:

- 20 beds in a Residential Care Facility for Chronically Ill Fraternity and Michelle House , sponsored by Fraternity House Inc. In FY08, 29 clients received assistance.
- 10 beds in a transitional group home, Enya House, sponsored by Stepping Stone. In FY08, 19 clients received assistance.
- 10 beds in a clean and sober living group home, Community Connection Resource Center. In FY08, 34 clients received assistance.
- 38 beds in a transitional group home, Josue Homes, sponsored by St. Vincent de Paul village, Inc. In FY08, 103 clients received assistance.

With funds provided by Centre City Development Corporation, the City entered into an Agreement with Senior Community Centers to provide transitional shelter to homeless seniors and seniors at risk for homelessness. Supportive housing was provided to seniors with disabilities. In FY08, Senior Community Centers provided 3,436 bed nights to 65 seniors. There were a total of 19 clients that were moved to permanent housing.

Support Services:

One program was assisted with CDBG funding:

CDBG

The Neil Good Day Center, operated by Alpha Project for the Homeless, provided day retreat and basic support services to homeless individuals seeking access to existing social services. In FY08, the program served 1,134 unduplicated homeless persons.

Permanent Housing/Independent Supportive Housing:

HOPWA funds for Housing Operations assisted the provisions of the following:

- 10 permanent housing units at Marisol Apartments, sponsored by Community Housing Works
- 7 permanent housing units at Wilson Ave. and 51st Street Apartments, sponsored by Townspeople

No permanent housing or independent supportive housing programs were funded with Community Development and Planning funds (CDBG, ESG) from HUD in FY08.

Supportive Services for Persons with HIV/AIDS:

San Diego County administered the allocation of \$2,549,000 of HOPWA funds in FY08. Most of these funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to persons with HIV/AIDS.

The amount of \$2,549,000 is the 2006 HOPWA entitlement that was used to fund activities for contracts July 1, 2007 to June 30, 2008. The 2008 HUD Entitlement of \$2,646,000 will be used to fund activities July 1, 2008 to June 30, 2009. This will be the year the contracts will be on track with the entitlements.

Case Management Services -- Case Management programs sponsored by the San Diego County Health and Human Services Agency and Townspeople provided case management and supportive services, providing 126 people with such services.

Housing Information and Referral Services -- Approximately 31,716 information and referrals were completed this fiscal year. This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County.

Moving Services -- Approximately 143 households were provided moving services Countywide. Moving services included completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. The program assisted adults and children living with HIV infection.

Residential Services Coordination -- Residential services coordination was implemented eight years ago to assist providers in addressing the needs of HIV-infected residents residing in project-based housing. The purpose of the program is to assist residents in maintaining stable housing through daily contact with staff. The staff acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. The Staff of Community Housing Works and South Bay Community Services assisted 42 households this fiscal year.

Supportive Services for Other Special Needs Groups:

FY08 expenditures in this category consisted of a variety of types of supportive services, many of which are targeted to specific populations such as senior citizens, youth, disabled persons, persons living with or affected by HIV/AIDS, and persons in need of other social and community services. A total of \$1,695,769 was allocated to provide these services. A total of 8,941 clients received services in FY08. (NOTE: This total does not include the "Battered and Abused Spouses" and "Tenant/Landlord Counseling" categories. The additional information, if to be included in this section, will have to be obtained.)

Table 6
Consolidated Plan – FY08 Community and Supportive Service Accomplishments

Activity	Resources	Number Assisted	Comments
<i>Neighborhood Improvement</i>			
Neighborhood Code Compliance: 1,000 housing units	CDBG	662 organizations	Organizations include units, businesses and vacant lots.
<i>Homeless Persons</i>			
Emergency Shelters and Transitional Housing/Winter Shelter: 900 homeless persons	ESG CDBG SDHC UWSDC	3,375 unduplicated persons	
Homeless Outreach 378 homeless persons	CDBG	953 unduplicated persons	Original objective of 4,000 represents duplicated persons
<i>Persons with HIV/AIDS</i>			
Housing Assistance: 80 households with TBRA	HOPWA	102 HHs for TBRA r	
Transitional Housing	HOPWA	252 households	Includes all HOPWA Housing Operations.
Supportive Services 363 unduplicated persons (includes emergency shelter beds)	HOPWA	389 households	
Information Referral: 9,139 duplicated persons	HOPWA	31,716 persons	
<i>Persons with Special Needs</i>			
Senior Services	CDBG	2,733 persons	
Youth Services	CDBG	3,833 persons	
Disabled Services	CDBG	2,952 persons	
Persons Living w/ or Affected by HIV/AIDS	CDBG	510 persons	
Other Social/Community Services	CDBG	3,672 persons	
Battered and Abused Spouses	CDBG	0 persons	These service not provided by City
Tenant/Landlord Counseling	CDBG	408 Persons or HHs	Other fair housing activities reported elsewhere

3. Public Improvements and Community Facilities

Five-Year Consolidated Plan Goals and Objectives:

- Revitalize low and moderate income neighborhoods to create healthy and sustainable communities

For the FY05-09 Consolidated Plan, the objectives are:

- Improve 90 facilities over five years – streets, parks and recreation facilities, special needs group facilities, neighborhood facilities, and infrastructure
- Make a range of public improvements for ADA compliance
- Continue to facilitate public improvements using Section 108 loans

Five-Year and FY08 Action Plan Priorities: The City has identified the following Public Improvements and Community Facilities priorities:

- High Priority for ADA/architectural barrier removal, senior centers, handicapped centers, homeless facilities, youth centers, neighborhood facilities/libraries, parks and recreation facilities, street improvements, and sidewalks
- Medium Priority for child care centers, health facilities, parking facilities, water/sewer improvements, solid waste disposal improvements, flood drain improvements, and other public facilities/ infrastructure

FY08 Action Plan Planned Activities: The City's FY08 Action Plan for Public Facilities and Community Facilities identified the following activities eligible for funding this past year:

Public Facilities Program – 49 public/community facilities to be improved

- Street improvements with an emphasis on those related to revitalization efforts
- Parks and recreation improvements
- Special needs group facilities
- Neighborhood facilities
- Infrastructure improvements

The performance objectives established for these activities included the following:

Objective:	Suitable Living Environment
Outcome:	Accessibility/Availability
Outcome Statement:	Accessibility/availability for the purpose of providing a suitable living environment
Indicators:	<ul style="list-style-type: none"> a. Total number of public facilities targeted b. Total number of street improvement projects completed c. Total number of infrastructure improvements completed d. Total number of parks improvements completed
Five-Year Goal:	90 public facilities
One-Year Goal:	196 public facilities
Geographic Location:	Targeted low to moderate income areas (Low and Moderate Income Area Benefit)
Funding Source:	CDBG - \$5,487,566

ADA Transition – 3 public/community facilities to be improved

- Barrier removal program in City-owned facilities, particularly for ramp installation

The performance objectives established for this activity included the following:

Objective:	Suitable living environment
Outcome:	Accessibility/Availability
Outcome Statement:	Accessibility for the purposes of creating a suitable living environment
Indicators:	<ul style="list-style-type: none"> a. Total number of buildings retrofitted b. Number of curb ramps installed c. Number of audible signals installed d. Number of complaints received and resolved e. Number of evaluation and coordination of solutions for accessibility complaints at beaches, parks, lakes and City sidewalks.
Five-Year Goal:	The removal of a range of physical and programmatic barriers throughout the City for disability access.
One-Year Goal:	<ul style="list-style-type: none"> a. Retrofit of five public buildings b. Installation of 40 curb ramps c. Installation of 5 audible signals using the latest technology. d. Evaluation and coordination of solutions for 50 accessibility complaints at beaches, parks, lakes and City sidewalks. e. Resolution of 145 Title 24/neighborhood code complaints regarding private entities and Public-Right-of-Way
Geographic Location:	City-wide (Low and Moderate Income Clientele Benefit)
Funding Sources:	CDBG - \$3,813,824

Section 108 Loan Guarantee – 15 loans, 18 projects

- Repay loans and pursue other public improvement projects

The performance objectives established for this activity included the following:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Outcome Statement:	Accessibility for the purposes of creating a suitable living environment
Indicators:	Individuals or households with new or improved public improvements or public facilities, # of sites with blight removal
Five Year Goal:	A range of public improvements throughout the City
One Year Goal	Completion of 3 projects which will result in 126,875 individuals with improved access to public facilities or benefiting from public improvements and elimination of blight from one site
Geographic Location:	Community-wide (Low and Moderate Income Clientele Benefit, also Slum/Blight eradication)
Funding Sources:	Projects are funded by loan proceeds CDBG Repayments: \$3,310,827

FY08 and Cumulative Accomplishments

Public Improvements:

Public Improvements is a broad category which includes a number of physical development activities. These include renovations, construction and acquisition of facilities such as Boys and Girls Clubs, community health clinics, cultural and social centers and to public facilities such as libraries, parks, and recreation centers; street and alley repairs; sidewalk and streetscape projects related to commercial revitalization; and tree planting and other neighborhood beautification/identification activities. In FY08, 84 projects were completed or underway in this category with CDBG funds, including:

- ❖ 11 general public facilities
- ❖ centers for the homeless
- ❖ park and recreational facility
- ❖ street improvements that would benefit 252,400 persons
- ❖ 8 sidewalks
- ❖ health facilities
- ❖ 427 tree plantings

The numbers for accomplishments in this section represent expected numbers at this point.. Final numbers will be determined when all performance information for FY08 is confirmed..

ADA Transition:

CDBG funds were expended on various architectural barrier removal projects in FY08, most of which were administered directly by the City. Projects included retrofit of City and neighborhood facilities to increase accessibility and installation of curbs, ramps, and audible traffic signals.

4. Economic Development and Anti-Poverty Activities

Five-Year Consolidated Plan Goals and Objectives:

- Promote economic development opportunities
- Promote self-sufficiency
- Increase financial literacy and wealth-building assets

For the FY05-09 Consolidated Plan, the objectives are:

- Provide assistance to 50 businesses over five years (10 businesses annually)
- Create 75 jobs for low and moderate income residents over five years (15 jobs annually)

Five-Year and FY08 Action Plan Priorities: The City has established the following priorities for Economic Development Activities during the planning period:

- High Priority for micro-enterprise assistance, rehabilitation of publicly or privately owned commercial and industrial properties, and commercial/industrial infrastructure development
- Medium Priority for assistance for for-profit businesses/organizations, technical assistance, and other commercial/industrial improvements

FY08 Action Plan Planned Activities: The City's FY08 Action Plan for Economic Development and Anti-Poverty identified the following activities eligible for funding this past year:

Office of Small Business – 9 projects providing technical and financial assistance to 10 businesses:
Business Retention, Attraction, and Creation

- Revitalization of Older and/or Low and Moderate Income Neighborhoods
- Storefront Improvements Program

The performance objectives established for this activity included the following:

Objective:	Economic Opportunity
Outcome:	Accessibility/ Availability
Outcome Statement:	Accessibility for the purpose of providing economic opportunity
Indicators:	a. Total number of businesses assisted b. Total number of new jobs created
Five-Year Objectives:	50 businesses to be assisted directly and 75 jobs to be created
One-Year Objectives:	nine (9) commercial revitalization projects; ten businesses assisted and 15 jobs created
Geographic Location:	Community-wide (Low and Moderate Income Job Benefit)
Funding Source:	CDBG - \$480,702

FY08 and Cumulative Accomplishments

In FY08, 13 programs administered by community based agencies were funded in this category. Of these programs, 3 programs concentrated on micro-enterprise assistance for San Diego's ethnic minority and refugee populations and all 13 programs provided general assistance to small businesses in CDBG eligible areas. A total of 227 unduplicated clients were served and 55 businesses were assisted.

The City also administered several programs in efforts to accomplish the goals and objectives of the Consolidated Plan. These programs include the San Diego Region Revolving Loan Fund, the Metro Revolving Loan, the San Diego Technology Fund, the State Enterprise Zone Program, the Renewable Community Initiative, The Storefront Improvement Program, and the Business Loan Program.

B. Other Actions

1. Actions to Overcome or Eliminate Impediments to Fair Housing Choice

San Diego County Regional AI (SDCRAI)

The City participated with the region's other 18 jurisdictions in an update of its Analysis of Impediments (AI) to Fair Housing Choice. The AI (2004) made a number of recommendations to remove or lessen identified impediments to fair housing choice. The specific impediments and recommendations relevant to the City of San Diego are summarized in Table 7. Actions undertaken in FY08 that addressed or mitigated these impediments are discussed after Table 7.

**Table 7
2004 Analysis of Impediments to Fair Housing Choice
Summary Matrix**

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
Region Cooperation								
Many fair housing violations tend to be committed by small "mom and pop" rental operations. These property owners/managers are often not members of the San Diego County Apartments Association. Outreaching to this group is difficult.	Outreach to landlords of small rental properties	Jurisdictions in the County and Fair Housing Councils should work with the San Diego County Apartment Association (SDCAA) to expand outreach to the "mom and pop" rental properties.	City of San Diego and other county jurisdictions, San Diego Housing Commission, Fair Housing Resources Board, and San Diego County Apartments Association	Discuss with SDCAA to establish a lower-tier membership for two- to six-unit owners to encourage access to SDCAA education programs.	None required	2005	2004-2006	SDHC held meetings w/ the SDCAA on this issue. The Fair Housing: (a) participated in annual SDCAA annual Expo, maintained a booth and disseminated fair housing materials to owner population; (b) submitted article for publication in professional SDCA magazine during National Fair Housing month.
Hispanics and Blacks continue to be under-represented in the homebuyer market; there are large disparities in loan approval rates. Many of the reasons for application denial relate to credit history and financial management factors.	Improve awareness of discrepancies in access to financing	Provide findings of this AI and other related studies to the Community Reinvestment (CRI) Task Force to follow up with discussions and actions with lenders.	Fair Housing Council, Community Reinvestment Initiative Task Force	Actions to be developed and taken by the CRI	None required	2004/05 -- report to CRI	2005-2006	The FIICSD was founding member of the SD Home Ownership Collaborative which was formed to work on predatory lending and foreclosure issues. FIICSD included sessions on Mortgage Lending Discrimination and Predatory Lending Abuses at it Annual FH Conference.

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
Jurisdictions should collaborate to provide education and outreach on Credit History and Financial Management.	Expand access to financing	Identify an agency with a capacity and experience in conducting outreach and education on Credit History and Financial Management. Consider funding a regional program using CDBG or other housing funds, as appropriate	City of San Diego and other county jurisdictions, San Diego Housing Commission, Fair Housing Resources Board	Provide credit counseling services	To be determined during Annual Plan process	2005	2006	SD Home Loan Counseling and Community Housing Works provide credit counseling and foreclosure prevention services.
Discrimination against people with disabilities has become an increasing fair housing concern.	Improve information on available housing for persons with disabilities	Collaborate and develop a list of apartments that are ADA-compliant and provide vacancy information for persons with disabilities.	Fair housing service providers, supportive housing providers, or other regional agencies as appropriate	Create database of accessible housing	To be determined during Annual Planning process	2006	2004-2006	
Limited regional coordination efforts.	Improve coordination among fair housing service providers.	Encourage fair housing service providers to collaborate and support each others' activities	Fair Housing Resources Board (FHCB)	Monthly FHCB meetings attended by all fair housing services providers	None required	2005 and ongoing thereafter	Ongoing	The FHCB currently provides services on a regional basis under its services to the Cities of San Diego, National City, Chula Vista and Oceanside

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
Fair housing service providers report accomplishments and statistical data in different formats based on the requirements of each jurisdiction. Ethnicities and income data are also track differently across jurisdictions. Inconsistent reporting makes tracking trends difficult.	Consistent reporting to allow for tracking of regional trends.	Develop a uniform method of reporting to incorporate into each sub-recipient contract to ensure that proper documentation.	City of San Diego and other county jurisdictions, fair housing service providers	Uniform/improved reporting	None required – included as part of annual contracts with service providers.	2005	Ongoing	The FHCSO provides reports utilizing it's Case Statistics Analysis & Management database (CSAM) and that system is compatible with HUD's required report criteria under fair housing programs
Fair housing services vary across the region based on the agency providing the services and the work scopes of each sub-recipient contract. Differing levels of funding may also be an explanation accounting for variances in services.	Provide an adequate level of fair housing services for all residents across the County.	Jurisdictions should collaborate with fair housing services providers to ensure an adequate level of service is available to all residents. Some jurisdictions may require additional services due to their special circumstances. However, a basic level of services should be established. Jurisdictions should also consider the appropriate levels of funding for the provision of these services.	City of San Diego and other county jurisdictions, fair housing service providers	Fair housing and tenant/ landlord dispute resolution services for all.	To be determined during Annual Planning process	Annually	2005	The City contracted with the FHCSO to provide a range of fair housing services. In addition, service providers were given funding to provide tenant/ landlord dispute resolution services and homeownership counseling. Funding levels remained consistent with previous years. SDHC contract with the Center for Social Advocacy to provide a range of fair housing services.

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
City of San Diego								
As many individual homeowners enter the business of being a landlord by renting out their homes, many may not be aware of current laws.	Outreach to landlords of small rental properties	Identify one- to four-unit residences that are used as rentals and target education and outreach materials to this segment of the market population.	City of San Diego and San Diego Housing Commission	Ongoing	Consider funding allocations to pursue periodic mailing to owners of small properties.	Ongoing	Ongoing	Owners now receive newsletter from the City. The FHCSO provides an array of owner orientated services to include the offer of a California State Department of Real Estate approved/accredited fair housing course; the Council also offers an annual, nationally acclaimed fair housing training conference
Educational and outreach literature regarding fair housing issues, rights, and services on websites or at public counters is limited.	Expand outreach and education efforts.	Provide links to fair housing and other housing resources with current information on websites. Public counters should also prominently display fair housing information.	City of San Diego and San Diego Housing Commission	By the end of 2005	None required	Ongoing thereafter	Ongoing	Video on fair housing produced
Housing choices for persons with disabilities are limited.	Expand the variety of housing types and sizes.	Ongoing effort to promote variety of housing. Re-evaluate housing policies as part of the 2005-2010 Housing Element update.	City of San Diego	Increase number of accessible housing units	To be determined during Annual Plan process	Ongoing promotion and evaluate housing policies in 2005	Ongoing	The 2005-2010 Housing Element contains an assessment of City policies and regulations that serve to constrain the provision of housing for persons

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
Discrimination against people with disabilities has become an increasing fair housing concern.	Reduce housing discrimination against persons with disabilities	Promote universal design principles in new housing developments.	City of San Diego and San Diego Housing Commission	New units meeting Universal Design Standards	None required	ongoing	2006	
	Provide monetary incentives for barrier removal of non-compliant complexes.	Develop a realistic strategy to improve housing accessibility	City of San Diego and San Diego Housing Commission	Housing for persons with disabilities to be identified as High Priority Needs in 2005-2009 Consolidated Plan	To be determined during Annual Plan process	New 2005-2009 Consolidated Plan addresses these issues	Consolidated Plan identified housing for persons with disabilities as High Priority Needs. Ongoing implementation	The FHCSO presented a specialized track at its annual conference in 2008 covering housing discrimination against person with mental disabilities
Lead-based paint hazards often disproportionately affect minorities and families with children.	Improve housing conditions for low income and minority groups that are disproportionately affected by lead hazards.	Consider requiring lead-based paint testing as part of their homebuyer and rehabilitation programs.	City of San Diego and San Diego Housing Commission	Add lead testing to homebuyer programs	Consider funding during Annual Plan process	2006	Partially completed – City rehabilitation programs require testing of lead hazard	
Limited regional coordination efforts.	Ensure an adequate level of service is available to all residents.	Consider the service gaps identified in the AI and revise work scope with fair housing service providers to ensure equal access to fair housing services.	City of San Diego, fair housing service providers	Evaluate scope of work for fair housing services and negotiate contract/budget to provide an expanded level of service to cover service gaps.	To be determined during Annual Plan process	2005 and ongoing thereafter	Ongoing	

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
While education and outreach efforts are a clear priority of all agencies involved, a review of sub-recipient contracts, Action Plans, CAPER reports, and annual accomplishment reports indicates a lack of quantifiable goals, objectives, and accomplishments to gauge success or progress.	Improve accountability	Consolidated Plan, Action Plans, CAPERs, and sub-recipient contracts and annual reporting should identify specific quantifiable objectives and measurable goals related to furthering fair housing.	City of San Diego, San Diego Housing Commission, fair housing service providers	Improved Action Plans and CAPERs with quantifiable objects, benchmarks, and accomplishments	None required	2004	Completed – New 2005-2009 Consolidated Plan addresses these issues.	FY 2005 CAPER restructured to reflect measurable goals and objectives
Sales audits and lending audits are rarely performed.	Improve monitoring of discriminatory sales and lending practices.	Ensure that audits are conducted within the County on a regular basis.	City of San Diego, San Diego Housing Commission, fair housing service providers	Conduct sales and lending audits	To be determined during Annual Plan process	2006 and every other year thereafter if funding permits		
While tenant/landlord disputes are not fair housing issues in general, providing dispute resolution services may prevent certain situations from escalating to discrimination issues.	Resolve landlord/tenant disputes	Incorporate tenant/landlord dispute resolution into fair housing contracts. Encourage mediation services by qualified mediator as part of the fair housing contracts.	City of San Diego and other county jurisdictions, fair housing service providers	Fair housing and tenant/landlord dispute resolution services for all.	To be determined during Annual Planning process	Annually	Ongoing	CDBG funds were provided to service agencies to offer tenant/landlord dispute resolution services
Various land use policies, zoning provisions, and development regulations may affect the range of housing choice available.	Remove barriers to fair housing due to public policies	Consider amending its policies and regulations to address the various potential impediments identified.	City of San Diego	Amend Zoning Ordinance to address public policy impediments identified in the AI	None required	2006		FHICSD serves as agency w/local expertise for consultation re compliance issues as related to zoning/other land use issues

Specific Actions Undertaken in FY08

During FY08, the City used CDBG funds (\$69,750), in conjunction with other City funding (\$88,000), to contract with the Fair Housing Council of San Diego (FHCSO). FHCSO offers fair housing services in the component areas of: advocacy; education and outreach; technical training programs for members of the housing provider, lender and insurance industries; maintenance of a fair housing discrimination investigative, intake and enforcement process; and the conduct of special outreach/education events, discrimination research activities and other related contractual services. Primary services included but were not limited to:

Advocacy

For a total of 20 meetings for the year

Education & Outreach

Four ongoing ads in TV/newspapers

Nine articles e-mailed for educational info

Three speaking engagements

Education: Special Events

One annual fair housing conference

Two local fair housing events

Training/Technical Assistance

Five trainings

Complaint Resolution

Intake and resolution of 352 cases during the year

Current Agency Affiliation, Linkages and Collaborations:

Fourteen local and national organizations

Advance Supportive Public Policy

Predatory lending. Foreclosures and Fair Housing

2. Anti-Poverty Strategy

According to the 2000 Census, 14.6% of all City of San Diego residents were living below the poverty level. Among all families with children, more than 16.0% were living below the poverty level. The situation was the worst for female-headed families with children, with 21.9% living below the poverty level in 2000.

One of the most significant efforts taken by the City in this area is economic development. Through the CDBG economic development activities, the City has provided small business assistance and micro-enterprise development. Thirteen micro-enterprise development projects received CDBG funds to provide assistance to the City's minority and refugee populations. The funding of economic development projects has created a positive ripple effect in the community.

Additionally, the City of San Diego participates in the San Diego Regional Enterprise Zone as a joint venture with the cities of Chula Vista and National City. The project is the establishment of a new SDREZ for fifteen years, and would serve residents who are economically disadvantaged and residents facing barriers to employment. The intent of the Enterprise Zone program is to stimulate private investment and create new employment opportunities in low-moderate income communities. The new SDREZ consists of 34,720 acres of prime commercial and industrial land as well as eligible residential census tracts in the cities of San Diego, Chula Vista, and National City.

Program administration of the SDREZ is funded and supported by the cities of Chula Vista, National City, and San Diego as well as the Port of San Diego (SDREZ Partnership). Since the economy of the San Diego

area is regional in nature, the proposed project would continue collaboration between the cities and the state in order to expand business incentives. This increases the area's ability to compete with other regions for business growth, by providing incentives for existing businesses to expand and new businesses to locate to the region. The SDREZ designation helps to encourage business attraction, location, and job growth in the project area through a range of financial incentives to businesses and residents of the Enterprise Zone.

3. Reduction of Lead Based Hazards

Citywide, an estimated 63,942 units occupied by low and moderate income households (0-80% AMI) may contain lead-based paint (LBP). Approximately 5,977 units occupied by extremely low-income households, 15,177 units occupied by low-income households and 42,788 units occupied by moderate income households may contain LBP. The hazard of lead-poisoning is real; 81 cases of lead poisoning were reported in the City of San Diego, representing 42% of all lead poisoning cases in the County from 2002 through 2003.

LBP awareness and abatement have been fully integrated by the City into its assisted housing programs. Each tenant, landlord, and homeowner is informed of the dangers, symptoms, testing, treatment, and prevention of LBP poisoning. Adherence to Federal, State and Environmental Protection Agency guidelines for reduction activities of LBP hazards is provided for in every rehabilitation loan/grant. Lead testing and clearance are provided to housing program participants, and favorable financing is offered for the cost of lead remediation. Public housing units, and units acquired by nonprofits through SDHC programs, are abated of LBP hazard at acquisition. Additionally, SDHC is ensuring compliance with the Pre-Renovation Lead Information Rule (TSCA 406B), required of people performing renovation for compensation.

In 2002, the City developed and began implementation of a new program entitled "Lead Safe Neighborhoods Program." This program identified various elements that the City could implement to perform primary prevention of lead poisoning.

- A citizen's advisory taskforce was created to assist the City in its outreach effort and help identify additional components of an effective lead poisoning prevention program.
- A City Agency Lead Working Group brought together all public, non-profit, and community-based agencies in the San Diego region that have some capacity for lead poison prevention, to integrate their efforts to maximize resources and improve effectiveness.
- A municipal ordinance specific to lead hazards qualifying as substandard housing was enacted that can be used by City code enforcement personnel to help eliminate lead poisoning before it can occur.
- City staff were trained about lead hazards and lead hazard education is being provided to citizens.
- Lead hazard education and outreach was implemented in a high risk community to identify effective communication methods that are now being used city-wide.
- A lead hazard control pilot was implemented in another high risk community to determine cost effective methods of reducing lead hazards in the home and is being utilized in current HUD Lead Control programs.
- The City is continuing to identify various grants and other means of leveraging funds to develop the capacity to perform lead hazard control work and ensure it can be sustainable with the goal of improving the quality of life of its citizens through the elimination of all lead paint hazards.

The City successfully completed a HUD Lead Hazard Control Grant in 2005 and was awarded two new HUD Lead Control and Demonstration Grants that began in November 2005.

Five-Year Consolidated Plan Objectives:

- Provide LBP information to all applicants seeking assistance (1,000 households over five years or 200 households annually)
- Provide testing in all buildings that were built prior to 1978 (100 units over five years or 20 units annually)

FY08 and Cumulative Accomplishments

LBP information was provided to all applicants seeking assistance. As part of the City's Housing Rehabilitation program, 19 owner-occupied and 219 rental units had lead paint hazards removed through HUD Lead Hazard Control and Demonstration Grants (Non-HOME and non-CDBG funded) during the fiscal year. A Municipal Ordinance has been enacted qualifying lead hazards as substandard housing, allowing City Code enforcement personnel to help eliminate lead hazards, and enforcement staff were trained in lead awareness and visual inspections to determine its presence. The new lead grant programs are available citywide to further expand lead awareness and poisoning prevention.

4. Section 3

Section 3 of the Housing and Urban Development Act of 1968 states: "To ensure that employment and other economic development opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low and very-low income persons.

In FY08, the City continued to make Section 3 a part of all contracts the City entered into in which a contractor received CDBG funds from the City. The City requires that each contractor recipient of these funds document their good faith efforts to comply with the terms of Section 3.

5. Institutional Structure

The institutional structures through which the FY08 Action Plan was implemented consisted of various agencies of local government, private for-profit and non-profit entities, and various regional task forces. The San Diego Housing Commission has lead oversight responsibility for the Consolidated Plan/Action Plan process. Gaps in the institutional structure are filled by fostering relationships with nonprofits and other public and private organizations.

6. Coordination between Public & Private Housing & Social Service Agencies

Implementation of the Consolidated Plan relied on the concerted efforts of a consortium of agencies, service providers, and the community at large. Key organizations include the City of San Diego, San Diego Housing Commission (SDHC), Redevelopment Agency, and the County of San Diego.

City of San Diego

Within the City of San Diego's City Planning and Community Investment Department, the Economic Development Division is responsible for community development. The Economic Development Division administers two of the four HUD formula grant programs: the Community Development Block Grant Program (CDBG) and the Emergency Shelter Grants Program (ESG). This division also has primary responsibility to HUD regarding the funds received through the Consolidated Plan process.

Community Service Centers: The City established a number of community service centers in partnership with neighborhoods to promote collaboration and community empowerment and enhanced City services. Each Center has a published schedule of core services including: water bill and parking citation payment; minor building permit processing; complaint intake; employment application; Council dockets, and access to computer workstations, and community meeting rooms. Most Centers have full-time professional managers to outreach to the community to help identify and resolve issues. In addition, the Centers have key site-partners, oriented to the specific needs of the community. These may involve Police, Neighborhood Code Compliance, SDHC, and other governmental agencies, schools, nonprofit organizations, and social service agencies. The City of San Diego currently has six Community Service Centers.

Community Planning Groups: The City's community planning effort has established multiple levels of communication between the community and the City, ensuring that residents have a strong voice in how their neighborhoods develop. The City has 49 recognized community planning groups, which act as the community voice on planning issues. These committees meet on a regular basis, governed under bylaws approved by the City and provide recommendations on land use, development and other issues. The City uses the Community Planning Groups in CDBG eligible communities as a primary vehicle for community participation and input regarding the Consolidated Planning process.

Boards and Commissions: The City Planning and Community Investment Department provides staff support and assists in coordinating activities for the following City Boards and Commissions:

- International Affairs Board
- Science & Technology Commission
- Senior Affairs Advisory Board
- Small Business Advisory Board

San Diego Housing Commission: The San Diego Housing Commission (SDHC) was established by the San Diego City Council in 1979 to address housing needs in the City. SDHC helps house more than 75,000 low and moderate income residents each year through a variety of programs and collaborates with nearly 11,000 businesses and investors to provide affordable housing in return for tax credits and other incentives. SDHC reports to a Board of Commissioners and the San Diego Housing Authority, and financially supports the Center for Social Advocacy, the City-County Reinvestment Task Force, the Regional Task Force on the Homeless, Inc., City Homeless Coordinator, City Winter Homeless Shelter, and other groups addressing the region's need for affordable housing. SDHC is responsible for administering the CDBG (affordable housing related programs) and HOME grants for the City of San Diego. In addition, SDHC has assumed primary responsibility, by agreement with the City, for the Consolidated Plan process.

Redevelopment Agency: The Redevelopment Agency was created by the City Council in 1958 to alleviate conditions of blight in older, urban areas per State authority defined in California's Health and Safety Code (Section 33000-et seq.), also known as the California Community Redevelopment Law. The Redevelopment Division of the City Planning & Community Investment Department serves as staff to the Agency. The Redevelopment Agency oversees seventeen (17) redevelopment project areas, encompassing more than 8,000 acres. Most of these project areas coincide with CDBG eligible communities. The Redevelopment Division of the City Planning and Community Investment Department manages the remaining eleven (11) of the redevelopment project areas. The Southeastern Economic Development Corporation was established in 1981 to focus activities in the Southeastern neighborhoods of San Diego and it manages four (4) project areas. Center City Development Corporation is responsible for downtown redevelopment and it manages two (2) project areas. In addition, the Agency administers seven (7) Project Area Committees that advise the Agency regarding plan adoption and project implementation activities.

County of San Diego

The San Diego County Department of Housing and Community Development (HCD) seeks to provide decent and affordable housing, increase the supply and availability of affordable housing, and create more livable neighborhoods for residents. The Department also serves as the Housing Authority for the County and collaborates with various local levels of government, including SDHC. The County administers the HOPWA Grant on behalf of the City of San Diego.

7. Public Housing Improvements and Resident Initiatives

In September 2007, HUD approved a groundbreaking proposal made by SDHC. SDHC proposed that HUD give the agency total ownership and control of its \$125 million inventory of Public Housing properties and transfer all 1,366 Public Housing households to Section 8 vouchers. SDHC now has a steady revenue stream to properly maintain its properties, provide enhanced services to its residents, and borrow against its properties to build even more affordable housing. As of December 2007, all Public Housing residents were

awarded Section 8 vouchers. Residents may use their vouchers toward rent in their current unit or toward any rental housing in the city that accepts Section 8 vouchers. Residents who stay in place, as well as those who move elsewhere, will continue to pay approximately 30% of their income toward rent, with the remainder subsidized by the voucher. The majority of residents chose to stay in place.

Under the new model, SDHC – as the landlord – has the authority to set reasonable, affordable rents for its units, up to 80% Area Median Income. This new operational model will generate an increased, stable revenue stream for SDHC. The rental income will not only fund operational costs for existing housing, but allow the agency to leverage its Public Housing to build or purchase more affordable housing.

8. Geographic Distribution

De-concentration Policy

The goal of the City's De-Concentration Policy is to mix higher and lower income families so that low-income residents do not end up concentrated in any given community. The City's Balanced Community Policy implements the De-Concentration Policy and deals primarily with the concept of balancing the economic ranges of housing available within a community. It is the City's policy to effect the development of economically and racially balanced communities in newly developing peripheral areas of the City and in all City-sponsored or approved redevelopment projects, and to do what is reasonably and practically possible in all parts of the City. The City adopted this policy in 1972 to achieve the goals of the Housing Element of the Progress Guide and General Plan in consonance with the Council's policy on nondiscrimination.

In general, due to market economics, many affordable housing units are constructed in low and moderate income areas. However, the City requires 20% of housing in the North City Future Urbanizing Area be affordable. This policy helps distribute affordable housing in more affluent neighborhoods. The City also adopted an Inclusionary Housing Policy in 2003. One of the goals of the Inclusionary Housing Program is to further geographic and community balance through providing a range of housing opportunities throughout the city by specifically promoting balance between jobs and housing. The City of San Diego's Density Bonus Program provides incentives for developers to produce affordable housing on the same site as market rate housing, thus increasing affordable opportunities in higher income communities.

Through the FHCS, the City continued to provide security deposit grants, allowing some families to move out of low income neighborhoods.

9. Removal of Barriers to Affordable Housing

The most significant barriers to affordable housing in San Diego are market-related. High real estate prices have meant that significant resources are necessary to subsidize the development, preservation, and improvement of affordable housing. The SDHC and City of San Diego leverage federal funds with a variety of state and local resources to expand affordable housing opportunities (see Section C).

10. Certifications of Consistency

During FY08, the SDHC prepared Certifications of Consistency for a number of organizations, including:

- The City of San Diego
- The Urban League of San Diego
- San Diego Home Loan Counseling
- Able-Disabled Advocacy
- Townspeople.
- Wakeland Housing & Development Corporation
- Neighborhood House Association

11. State of California Enterprise Zone

The San Diego Regional Enterprise Zone (SDREZ) is a joint venture between the cities of San Diego, National City, and Chula Vista. The project is the establishment of a new SDREZ for fifteen years, and would serve residents who are economically disadvantaged and residents facing barriers to employment. The intent of the Enterprise Zone program is to stimulate private investment and create new employment opportunities in low-moderate income communities. The new SDREZ consists of 34,720 acres of prime commercial and industrial land as well as eligible residential census tracts in the cities of San Diego, Chula Vista, and National City.

Program administration of the SDREZ is funded and supported by the cities of Chula Vista, National City, and San Diego as well as the Port of San Diego (SDREZ Partnership). Since the economy of the San Diego area is regional in nature, the proposed project would continue collaboration between the cities and the state in order to expand business incentives. This increases the area's ability to compete with other regions for business growth, by providing incentives for existing businesses to expand and new businesses to locate to the region. The SDREZ designation helps to encourage business attraction, location, and job growth in the project area through a range of financial incentives to businesses and residents of the Enterprise Zone.

Businesses within the Enterprise Zone boundaries would be eligible for benefits that include tax credits for hiring qualified employees, tax credits for sales and use tax paid on qualifying machinery purchases, interest deductions to lenders on loans to firms within the Enterprise Zone, accelerated expensing deductions, and priority for various state programs. Other advantages for businesses include a job referral service, development permit assistance and expediting, potential reduction and/or waiver of certain development fees, tax savings for Enterprise Zone employees, and access to specialized technical and financial assistance programs.

In November 2006, the City of San Diego, as lead agency for the SDREZ, was notified that it was awarded a conditional EZ designation. Final designation is contingent upon satisfactory completion of the conditions imposed for the designation. The SDREZ Partnership is in the process of completing these conditions and final designation is anticipated in FY 09.

FY08 and Cumulative Accomplishments

The City of San Diego approved over 2700 Enterprise Zone hiring tax credit applications of which 90% were residents of the designated State Targeted Employment Area (TEA).^{*} The remaining 10% were employees qualified to receive public assistance or were veterans, ex-offenders, or dislocated workers. Additionally, 370 of these vouchered jobs were newly created positions.

^{*}A "Targeted Employment Area" is an area within the city or cities with an EZ designation and is composed solely of those census tracts that have at least 51% of its residents of low or moderate income levels. Its purpose is to encourage businesses in an EZ to hire eligible residents from these geographic areas. The business incentive is the availability of a tax credit for hiring residents who reside in a TEA. San Diego's regional TEA established in 1998 for the Metro EZ and the South Bay EZ, will sunset upon final designation of the SDREZ. San Diego is in the process of establishing a new TEA for the SDREZ to continue to encourage SDREZ businesses to hire residents living in the TEA.

In FY 08, San Diego assisted four (4) companies to expand their operations in the region by relocating or expanding within the SDREZ. This effort created and retained 672 jobs and an investment of \$62.5 million. San Diego was also able to attract and retain five (5) companies investing \$35.2 million into the Enterprise Zone creating 612 new jobs and retaining 38 existing jobs.

European Panel Products (EPP), a manufacturer of high end architectural panel components received assistance from the City's Economic Development Division with its expansion efforts. EPP is investing \$5.2 million to complete their new 55,000 sq. ft. facility in Otay Mesa in the Enterprise Zone. The new facility should be completed in late 2008. This expansion will add an addition 20 new jobs to the existing 28

employees EPP has of which the majority live in the TEA, are ex-offenders, or are public assistance recipients. Additionally, the City has approved a \$500,000 revolving loan to assist EPP with operating capital.

Circle Foods is another example of the City's efforts to retain a manufacturing company. In collaboration with various partners, the South County Economic Development Council and the South County Career Center, this company has decided to stay in the San Diego region and will consolidate its two facilities and invest \$30 million into one 157,000 sq. ft. facility in the community of Otay Mesa. The company is better known by its product name as Tortilla Factory and is a subsidiary of Seagram. The company makes and packages fresh and frozen food and ships locally to Costco and internationally to Mexico and Canada. Circle Foods' had 440 employees and will create a total of 170 new jobs (70 new jobs in the first year).

One of the companies San Diego was successful in attracting in collaboration with its regional partners the South County Economic Development Council and the South County Career Center is Siliken International. Siliken is a Spanish company dedicated to the development of applicable solutions in the renewable energy industry. The company has been principally focused on the production of photovoltaic modules used for solar panels. The company is immersed in expanding internationally and San Diego's Enterprise Zone was selected over other Southern California cities to locate its first U.S. facility bringing 150 new manufacturing jobs to the region.

12. Federal Renewal Community

The 2000 Community Renewal Tax Relief Act established new federal income tax benefits for businesses and investments made in 40 areas around the country. These areas have been designated as "Renewal Communities." San Diego received a Renewal Community (or RC) designation for the neighborhoods of Barrio Logan, East Village, Grant Hill, Lincoln Park, Lindbergh Field, Little Italy, Logan Heights, Mount Hope, and Mountain View, plus parts of Centre City, Chollas View, Golden Hill, Oak Park, and Webster. The RC tax savings are effective for the period of January 1, 2002, through December 31, 2009.

To claim the RC federal income tax savings, the business or investment must be located within the designated area and meet other specific qualifying criteria for each tax benefit including employing at least 35% of its workforce who reside in the RC. Eligible businesses can take advantage of the following incentives: RC Employment Credit (RC Wage Credit); Zero% Capital Gains; Commercial Revitalization Deduction; and Increased Section 179 Expensing.

13. Business Loan Program

The City of San Diego manages two small business loan funds designed to improve economically distressed areas; increase the numbers and level of business operations; and subsequently increase incomes and earning capacities. In an effort to help stimulate San Diego County's economic growth, the loan programs offer financial assistance to expanding businesses with a loan pool of \$4.3 million. The loan funds can supplement private financing of new or rehabilitated building, fixed machinery and equipment, working capital and soft costs, in the Revolving Loan Fund project areas.

The San Diego Regional Revolving Loan Fund (SDRRLF) project area includes the cities of San Diego and Chula Vista. The Small Business Micro Revolving Loan Fund (SBMRLF) project area is limited to the City of San Diego. The project area is defined by census tracts that fall into areas of eligibility defined by the U.S. Dept. of Commerce, Economic Development Administration.

FY08 and Cumulative Accomplishments

In FY 08, the City's Business Loan Program approved seven (7) new loans for \$2.4 million dollars of which two (2) loans are pending disbursement. The loans leveraged over \$6 million in private investment dollars and helped to create and retain 80 jobs within the region.

14. HUD 108 Loan Program

The HUD Loan Program is a major public investment tool offered to local governments by the U.S. Department of Housing and Urban Development. The program allows cities to transform relatively small portions of the CDBG funds into federally guaranteed loans large enough to stimulate and/or pay for major physical and economic revitalization projects.

FY08 and Cumulative Accomplishments

The City of San Diego has a portfolio of 18 loans totaling \$47,194,000, with one additional loan pending approval by HUD. The projects include libraries, public improvements, senior and health centers, transitional housing and homeless facilities. All projects meet eligibility and national objectives as set forth by HUD.

C. Leveraging Housing and Community Development Resources and Programs

As a city with substantial housing and community development needs, the City of San Diego needs to leverage its CDBG, HOME, ESG, and HOPWA entitlement grants with a variety of non-CPD funding sources and programs to maximize the effectiveness of available funds. The availability of these local, State, and non-profit resources and programs have greatly improved the City's ability to address community development needs.

1. Housing Activities

Downpayment/Closing Cost Assistance Grants: This is a two tiered program is available to First-Time Homebuyers. The first tier is offered to families earning 80% or less of AMI. The grant amount is up to 6% of the purchase price, not to exceed \$15,000. The second tier is available to families earning up to 100% or less of the AMI. The grant amount is equal to 4% of the purchase price not to exceed \$10,000. The grant must be repaid if the applicant sells or rents the home within the first six years of ownership.

Mortgage Credit Certificates (MCC) Program: The Mortgage Credit Certificates (MCC) program allows a qualified homebuyer a credit each year on their federal income tax, in an amount equal to 15 to 20% of the mortgage interest paid that year. The MCC reduces the borrower's federal income tax liability, through a direct credit, thus increasing the income available to qualify for a mortgage loan. An MCC can have the effect of raising the loan amount, by up to 20%, for which a buyer can qualify.

Shared Appreciation Loan Program: This program is available to qualified first time homebuyers earning 80% or less of AMI. The loan is a deferred second trust deed with a 30-year term at zero percent interest and no monthly payments. When the buyer sells the property or the shared appreciation loan is paid in full, in addition to payment of the principal balance, the buyer must pay an amount equal to the net share of appreciation in value of the property. The Housing Commission will receive a share of the appreciation equal to the share represented by the Agency's investment in the original purchase.

Condominium Conversion 80% and 100% AMI Loans: This two tiered program is designed to provide financial assistance to very low, low and moderate income tenants occupying rental units affected by condominium conversions. The loans have a term of 30 years and are at zero% interest. The financing is in the form of a shared appreciation loan. The first tier is available to households earning 80% or less of AMI. The maximum loan amount is 25% of the purchase price or appraised value; whichever is less. The second tier is available to households earning 81-100% AMI. The maximum loan amount is 15% of the purchase price or appraised value, whichever is less.

Deferred Payment 3% Interest Loan Program: This is a two tiered deferred second loan program to assist first time homebuyers purchasing affordability restricted units. The deferred payment 3% interest loans have a term of 30 years. No monthly payments of principal or interest are required. The first tier is available to households earning 80% or less of AMI. The maximum loan amount is 25% of the restricted purchase price. The second tier is available to households earning 81-100% AMI. The maximum loan amount is 15% of the restricted purchase price.

First-Time Homebuyer Assistance in Downtown San Diego: In an effort to make home ownership more accessible and affordable, Centre City Development Corporation (CCDC), on behalf of the Redevelopment Agency of the City of San Diego, created a program that assists first-time homebuyers earning 120% or less of the AMI to purchase a home in downtown San Diego. This program provides financing, in the form of a second trust deed loan, not to exceed \$75,000. The loan is for 30 years at zero% interest and has no monthly payments for the first five years. Beginning the sixth year, the buyer will be required to make level monthly principal payments. If the buyer sells within 30 years, they must pay an amount equal to CCDC's share of appreciation in value of the property. From year 30 to year 45, CCDC's share of appreciation is reduced by 50%. This is a CCDC-funded program, administered by SDHC.

Mobile Home Repair Grants: Mobile home owners earning up to 60% of the AMI may be eligible for one-time-only grants of up to \$5,500 for the repair of health and safety hazards such as roofing, plumbing, electrical, heating, broken windows and porch repair.

HUD Lead Hazard Control Grants: These non-repayable grants to reduce lead hazards in residences occupied or frequently visited by children under six years of age are available for owner-occupied or rental properties with occupants under 80% of the AMI and located within the City of San Diego. Grants are offered up to \$15,000 for single family residences and up to \$7,500 per multi-family unit plus \$10,000 for common areas.

CallHome Exterior Accessibility Grants for Renters (EAGR): These grants are available citywide to tenants with disabilities and private rental owners with vacancies to be offered to tenants with disabilities earning less than 80% of the AMI. Grants up to \$3,000 per unit and \$7,000 for common areas to a maximum of \$25,000 per multi-family complex are offered for exterior accessibility improvements, such as curb cuts, ramps, and exterior door widening.

Multi-family Bond Program: This program offers below market financing to developers of multi-family rental projects that set aside a portion of the units in their projects as affordable housing. Activities eligible for financing include new construction, acquisition, and rehabilitation of projects located in the City of San Diego. Specifically, a project is eligible for tax-exempt multi-family bond financing if one of the following conditions is met:

- A minimum of 20% of the units must be set aside for occupancy by households earning up to 50% of the AMI, as adjusted for family size; or
- A minimum of 40% of the units must be set aside for occupancy by households earning up to 60% of the AMI, as adjusted for family size.

In addition, state law requires that a minimum of 10% of the units be set aside for occupancy of households earning up to 50% of AMI, as adjusted for family size. As a result, projects financed with tax-exempt bonds must set aside at least 20% of the units at 50% AMI or 10% of the units at 50% AMI and 30% of the units at 60% AMI.

Multi-family Rental Development Program: Under the Multi-family Rental Development Program, loans serve as gap financing to supplement private equity and debt for multi-family housing developments either through new construction or acquisition/rehabilitation. In exchange for below-market interest rates and favorable repayment terms, the developer agrees to restrict rents on a certain number of units for 55 years or longer.

Density Bonus Program: This State-authorized program is designed to provide a density bonus and up to three regulatory concessions to developers in exchange for reserving a percentage of housing units for low and moderate income or senior households for specified periods of time.

Affordable Housing Fund: The City of San Diego's Affordable Housing Fund is a permanent, annually renewable source of funds to help meet the housing assistance needs of the city's very low-, low-, and median-income households. Within the Affordable Housing Fund are two accounts: the Housing Trust Fund account and the Inclusionary Housing account.

- Inclusionary Housing: San Diego adopted a Citywide Inclusionary Housing Ordinance in July 2003. Pursuant to the ordinance, 10% of new residential development must be made affordable to households earning up to 100% of AMI for for-sale units or 65% of AMI for rental units. A fee determined by the square footage of the proposed development may be paid in-lieu of building the units (Inclusionary Housing In-Lieu Fee). Within the City's future urbanizing area, 20% of all new construction units must be set aside for households earning at or below 65% of the AMI.
- Housing Trust Fund: The San Diego Housing Trust Fund was created by City Council Ordinance on April 16, 1990. The Housing Trust Fund receives most of its funding from an impact fee on commercial development. Housing Trust Fund monies can be used in a variety of ways including loans, grants, or indirect assistance for the production and maintenance of assisted units and related facilities. To comply with the Ordinance, Housing Trust Fund monies shall be allocated: 1) at least 10% to Transitional Housing; 2) at least 60% to very low-income households (defined as households with incomes at or below 50% of area median income); 3) no more than 20% to housing for low-income households (defined as households with incomes between 50% and 80% of area median income) and 4) no more than 10% to median income first-time homebuyers.

Coastal Affordable Housing Replacement Program: This State-authorized program is designed to provide replacement housing for development that displaces low or moderate-income households from housing units located in the Coastal Overlay Zone (i.e. condo conversions and demolition of rental units).

Home Security Screen Door and Lighting Program: This program funds the free installation of security screen doors and exterior lighting for owner-occupied households. Preference is given to seniors (62 year of age or older) or disabled persons.

Access Center: SDHC also supports the Access Center of San Diego to provide emergency shelter vouchers and security deposits for persons with physical disabilities. As part of this program the Access Center also provides housing information and referral services to persons with disabilities.

Shared Housing: This program is provided through ElderHelp of San Diego that matches two or more unrelated adults in an existing home to provide affordable housing at a lower cost.

Public Housing: During FY08, the SDHC transitioned from Public Housing and provided all residents with Section 8 Vouchers.

Rental Housing Assistance Program (Section 8): The Section 8 program administered by SDHC provides rent subsidies to low income families and special needs households. Assistance is provided in the form of a voucher. SDHC also offers a variety of self-sufficiency programs to Section 8 voucher recipients. Currently, SDHC provides rental assistance to over 12,000 households.

Redevelopment Agency Programs: The collaborative efforts of the City of San Diego Redevelopment Agency have constructed more than 3,300 new affordable housing units, acquired or rehabilitated over 680 units, and initiated owner-occupied rehabilitation of over 490 units since 1992.

As of June 2007, ten (10) affordable housing projects have received approval for approximately \$53 million in financial assistance under the Affordable Housing Collaborative NOFA process. These ten (10) projects will create 798 affordable housing units - 567 (71%) units affordable to very-low income households, 169 (21%) units affordable to low-income households and 62 (8%) units affordable to moderate-income households.

At the end of FY08, there were seven (7) projects in the Affordable Housing Collaborative pipeline pursuing in excess of \$29 million in tax increment subsidy. On June 26, 2007, the Redevelopment Division received Agency authorization for a low- and moderate-income housing fund line of credit in the amount of \$34 million in order to facilitate the development of these and/or other projects.

Single Room Occupancy (SRO) Program: Although not the sole answer to the homeless problem, SROs have become an essential part of the solution in San Diego. The City established a Single-Room Occupancy Hotel ordinance in an effort to replace the existing stock of SRO Hotel rooms as a form of very low income housing and provide relocation assistance to tenants displaced as a result of SRO closure. The City continues to support the development of SROs or housing affordable to very low income households, especially in locations in close proximity to transit.

2. Economic Development Activities

Revolving Loan Programs: The City continues to utilize Economic Development Administration (EDA) funds to implement a suite of revolving loan funds which are available to small businesses and entrepreneurs, mainly in San Diego's lower income communities: 1) San Diego Regional Revolving Loan Fund which was capitalized in 2003 with a \$1.5 million grant from the Economic Development Administration and matched with \$1.5 million of local funds. This program is specifically designed to address the capital access needs of small businesses in the region's lower income neighborhoods. 2) The City also continues to administer the Metro Revolving Loan which was originally capitalized with a \$400,000 EDA grant and \$200,000 of CDBG. 3) The San Diego Technology fund, formerly the Emerging Technologies (EmTek) revolving loan fund was first capitalized with a \$750,000 EDA grant and has been matched with City and local investor funds of \$1,350,000. This fund invests in early stage technology companies and targets lower income neighborhoods. In FY08, these loan programs assisted 7 businesses in CDBG eligible areas with loans totaling \$2,400,000.

Incentive Programs: The State Enterprise Zone program and the Federal Renewal Community Initiative are major economic development tools used by the City to stimulate investment in its lower income neighborhoods. The incentive programs thereby complement the use of CDBG funds in these same neighborhoods. Over 1,000 businesses were assisted with Renewal Community tax credits. During FY 08, more than \$106 million were invested in the State Enterprise Zone creating over 3,300 new jobs and retaining over 672 existing jobs.

Redevelopment: Redevelopment, through the authority granted by the State which allows tax increment financing as well as special legal mechanisms, continues to be a major complement to CDBG funded activities related to affordable housing, neighborhood revitalization and economic opportunity.

Commercial Revitalization: The City's Office of Small Business supports small businesses development and commercial revitalization throughout the City via self assessments and special grants. Approximately \$3.7 million of the money allocated for these purposes went to businesses and business districts in low income communities. Small businesses invested \$2.3 million to improve their businesses via the Storefront Improvement Program.

Business Loan Program: In FY 08, the City's Business Loan Program approved seven (7) new loans for \$2.4 million dollars of which two (2) loans are pending disbursement. The loans leveraged over \$6 million in private investment dollars and helped to create and retain 80 jobs within the region.

3. Community and Supportive Services

Homeless Services: In partnership with the County of San Diego, the City utilized CDBG funding to hire a consultant to ensure the successful submission of HUD's annual Supportive Housing Grant Application. The funds were awarded directly to the agency applicants and supplemented ESG and CDBG funds that were targeted to housing and services for the homeless. The City of San Diego applicants were awarded \$8.8 million for 22 projects by HUD. The funds were distributed directly to the agency applicants.

HUD 108 Loan Program: The HUD 108 Loan Program is a major public investment tool offered to local governments by the U.S. Department of Housing and Urban Development. In FY 08, the City of San Diego

had a portfolio of 18 loans totaling \$47,194,000, with one additional loan pending approval by HUD. The projects include libraries, public improvements, senior and health centers, transitional housing and homeless facilities. All projects meet eligibility and national objectives as set forth by HUD

D. Citizen Participation and Comments

1. Citizen Participation Process for Community Development Programs

The City's strives to provide citizens with ample opportunity to review and comment on the programs and activities identified in the FY 2005-09 Consolidated Plan and the FY08 Action Plan. Some examples of opportunities for public participation include the community planning groups, redevelopment project area committees, community development corporations, and business improvement district meetings. In addition, certain documents are translated into other languages to facilitate participation and solicit input from non-English speaking residents.

The City has adopted and adhered to the Citizen Participation Plan contained in the 2005-2009 Consolidated Plan (incorporated herein by reference). Detailed requirements have been identified for each of the following five stages of the Consolidated Planning process:

- Needs assessment
- Plan development
- Plan approval
- Plan amendment
- Performance review

Specific requirements were spelled out with regard to public noticing, public access to information, public hearings, complaint procedures, and amending the Citizen Participation Plan.

2. CAPER FY08 Process

To be effective, housing and other community development policies and programs must be consistently monitored and modified when necessary. The City conducts monitoring reviews of housing and community development activities to determine whether programs are being carried out in accordance with the Consolidated Plan, and in a timely fashion. The monitoring is carried out on a regular basis to ensure that statutory and regulatory requirements were being met.

The City uses various tools to evaluate the success of its programs in meeting local housing and community development needs. HUD requires that the City submit annual reports on its performance in carrying out the program goals in the Consolidated Annual Performance and Evaluation Report (CAPER). The City's monitoring strategy combines regularly submitted written progress reports, periodic file reviews/desk audits, and annual site visits.

City of San Diego non-housing programs supported with federal entitlement funds and subject to the Consolidated Plan will be monitored to ensure compliance with the respective program requirements of the specific funding source. The City approach to monitoring is an ongoing process involving continuous communication and evaluation with grant recipients (non-profit organization, other governmental agencies, City departments).

The City performs the following monitoring functions:

- Make available to grant recipients (i.e., non-profit organizations) general information on specific federal funds program requirements (i.e., OMB Circulars, Program Regulations)
- Review all grant recipients reimbursement requests through desk audits to ensure specific program requirements are being met

- Review and determine eligibility of all applications with specific federal funds criteria
- Provide technical assistance to grant recipients in various program areas

The monitoring process involves frequent telephone contacts, written communications, analysis of reports and audits, desk audits, onsite monitoring, and meetings. The City's goal is to ensure compliance with specific program requirements for the applicable funding source. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment grant recipients' performance. As part of this process, City staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. On an individual basis, identified deficiencies will be corrected through discussion, technical assistance, or in the case of serious infractions the City may seek to impose sanctions.

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the City's affordable housing supported with federal funds awarded to the jurisdiction or the Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority and in many cases the Redevelopment Agency.

SDHC performs the following monitoring functions:

- Prepares and makes available to housing program participants (i.e., project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units
- Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restrictions.
- On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions
- Inspects project books and records pertaining to the incomes and rents of participating households, as SDHC may deem necessary.
- Notifies project owners of any circumstances of non-compliance of which SDHC becomes aware and takes necessary actions to bring project into compliance
- Performs Housing Quality Standards inspections on all HOME funded rental properties as outlined in the HOME regulations

SDHC monitors privately-owned housing units, public housing and affordable units provided through the Section 8 program. Affordable housing projects receiving direct funding from the State of Federal government are often monitored solely by those entities.

The CAPER was available for public review and comment from September 10, 2008 through September 24, 2008. The report was available at City Hall, SDHC, and on SDHC's Website at <http://www.sdhc.org/>.

E. Self-Evaluation

During FY08, the City of San Diego did not hinder plan implementation by action or willful inaction. Specifically, the City has followed the blueprint established in the 2005-2009 Consolidated Plan regarding priority needs. Primary needs continue to exist in the area of housing and home purchasing assistance. Home ownership and property rehabilitation are excellent neighborhood stabilization/revitalization strategies. The activities and strategies pursued by the City during the reporting period made an impact on the needs identified in the Consolidated Plan. Most projects and goals set out in the FY08 Action Plan were either completed or initiated.

The need for affordable housing in the City continued to outstrip demand. As such, the City allocated and expended substantial resources to expand affordable housing opportunities for residents. Highlights in FY08 reporting period include:

- Homeownership: A decline in home prices made it financially feasible for more low-income households to purchase a home. As a result, 46 families were assisted with HOME and ADDI funds in FY08, exceeding the Action Plan one-year objective.
- Rental Assistance: The SDHC was very successful in leasing up as many families and individuals as possible with vouchers allocated to it.
- Rental Housing Production: Despite changes in the economy that prompted an overall reduction in lending and construction activities, 390 affordable units were created (118 of them HOME-funded units). In addition, another 661 affordable units - 139 of which are HOME-assisted - were acquired and rehabilitation will be completed in the next fiscal year.
- Housing Rehabilitation: San Diego continues to have a strong record in rehabilitating homes of low-income persons using HOME and CDBG funds. Overall, 375 owner-occupied homes and 23 rental units were rehabilitated in FY08 with HOME and CDBG funds. In addition, 145 owner-occupied and 239 affordable rental units were rehabilitated using non-HOME funds but partial CDBG administrative funds.
- Assistance to People with HIV/AIDS: The County conducts 100% monitoring and Housing Quality Standard inspections of all HOPWA housing and service contractors. In FY08 there were no significant findings or violations. In January 2007 a HOPWA Development NOFA (Notice of Funding Availability) was released. Three proposals were received and are being reviewed.
- Policies: A city-wide inclusionary housing policy was adopted by the City Council in FY04 (in addition to the North City Future Urbanizing Area policy which was already in place). In addition to new affordable housing, this policy will generate in-lieu fees to be used toward the creation of more affordable housing.

In addition, the City adopted a condo conversion policy to assist those impacted by the loss of affordable units. A policy on conditions under which Single Room Occupancy Hotels (SROs) can convert was developed in FY04 and began implementation in FY05.

II. COMMUNITY DEVELOPMENT BLOCK GRANT REQUIREMENTS

The City of San Diego administers the CDBG program through its City Planning and Community Investment Department. Over 100 programs are administered by City staff, the San Diego Housing Commission and community-based organizations. The following is information pertaining to the City's use of CDBG funds in FY08, which covers the July 1, 2007 – June 30, 2008 time frame. Although this report focuses on the use of funds allocated for this fiscal year, some of the analysis and accomplishment information are based on the expenditure of previous year's allocations during this fiscal year).

A. Use of CDBG Funds in Relation to Consolidated Plan Priorities, Needs, Goals, and Objectives

The current Consolidated Plan established priorities and strategies in four broad areas: affordable housing, community and supportive services, public improvement and community facilities, and economic development and anti-poverty. CDBG FY08 funds were disbursed as indicated in Table 9 and accomplishments are summarized in Table 10.

Table 9
FY08 CDBG Expenditures

Expenditure Category	Expenditure	% of CDBG Expenditures
Planning and Administration	\$ 2,834,346	16.5 %
Affordable Housing	\$ 2,589,757	15.0 %
Community and Supportive Services	\$ 2,507,189	14.6 %
Public Improvements and Community Facilities	\$ 5,487,566	31.9 %
Economic Development and Anti-Poverty	\$ 480,702	2.8 %
Section 108 Payments and Other	\$ 3,310,827	19.2 %
Total FY08 Expenditures	\$ 17,210,387	100%

Note: Figures above represent funds allocations by category of expenditure

Table 10
CDBG Accomplishments
FY08 and Cumulative

Activities	FY08	Cumulative FY05-08
<i>Housing</i>		
Rehabilitation	833 single-family units underway	5,866 single-family units underway
Code Enforcement	32 units completed or underway	375 units completed or underway
<i>Economic Development</i>		
Small Business Support	886 persons	7,521 persons
Micro-Enterprise Support	67 businesses	638 businesses
<i>Community Development</i>		
Public Facilities	110 facilities underway	121 facilities completed or underway
Center for the Disabled	4 facilities completed	5 facility completed
Neighborhood Facilities	81 facilities completed	84 facilities completed + or underway
Parks and Recreational	37 facilities underway	47 facilities completed or underway
Street Improvements	Various, benefiting 6,437 persons	23,614 persons
Fire Stations/Equipment	0 projects completed	12 projects completed
<i>Human Needs</i>		
Senior	3,884 persons	12,197 persons
Disabled	3,122 persons	7,648 persons
Legal	1,805 persons	4,805 persons
Youth	2,434 persons	9,456 persons
Other	68,418 persons	100,011 persons

Refer to Section I.A, *Assessment of Five-Year Goals and Objectives* for specific activities undertaken in FY08.

1. Affordable Housing

During FY08, the SDHC received \$1.277 million in CDBG funds from the City of San Diego. Following is a breakdown of how those funds were utilized during FY08:

Housing Rehabilitation

- Provided financial assistance in the rehabilitation of multifamily housing units.
- Provided technical assistance in the rehabilitation of single-family housing units.

Loan Management

- Serviced a loan portfolio of more than 2,241 loans
- Performed all contractual obligations required of the Housing Authority as the bond issuer
- Monitored loan and/or grant agreements to ensure compliance with all applicable requirements and restrictions.

Housing Finance and Development

- Approximately 2,200 affordable rental housing units are currently under development using CDBG, HOME, and other funds.
- Administered and provided oversight for 11 CDBG funded housing-related programs and projects detailed further in the report.

Homeownership

- Funded 46 downpayment and closing cost assistance grants and 27 interest-deferred loans.
- Issued and reissued (refinancing) Mortgage Credit Certificates.
- Provided underwriting services for homebuyer loans and grants; provided information and technical support for private lenders and realtors.

Special Purpose Housing

- Provided financing for the operation of 568 transitional housing beds.
- Provided financing towards the City's Homeless Coordinator Program, the City's Winter Shelter Program and the Regional Task Force on the Homeless.
- Coordinated preparation of the Consolidated Plan update in partnership with the City, and update of the Agency Plan.
- Prepared or assisted in preparation of numerous applications to federal, state and private organizations requesting funding to support affordable housing and related services.

Commission staff administered and provided oversight for nonprofit entities utilizing CDBG funding for affordable housing related activities. Accomplishments are included below for each program/project:

- **Barrio Station:** provided catalyst support to low and moderate-income residents in the implementation of the accessible/affordable housing elements of the Barrio Logan Community Plan and the Barrio Logan Redevelopment 5 Year Implementation Plan. Barrio Station also provided technical assistance to a catalyst residents committee which provided input into the design of new affordable housing sites in the community.
- **Bayside Community Center:** Works with both tenants and landlords on fair housing and habitability issues; provided 16 housing workshops regarding homeownership, financial literacy, and various fair housing topics; co-sponsored an affordable housing fair; worked with the City Attorney's office Code Compliance department to rectify numerous code violations by three property owners, resulting in the eviction of drug dealers in one complex and new management in another.
- **Community HousingWorks – HomeOwnership Center:** Educated and counseled 355 households with HUD-certified training. Provided direct financial assistance totaling \$1,403,708.62 to 43 first time homebuyers. Facilitated 36 homebuyer education classes, 60 pre-qualification events in which 99 clients were counseled, two certified lender partner trainings, one foreclosure prevention individual counseling session, 32 loan modification workouts and eight fairs.
- **Community HousingWorks – Housing Counselor:** Provided counseling and mediation on landlord/tenant issues to ___ residents, referred residents to appropriate services and agencies; provided ___ workshops attended by ___ residents, and attended various community meetings to better identify and address impediments to fair housing.
- **City Heights CDC:** Provided planning activities associated with the development of quality affordable housing and conferred with banking institutions and other community members to seek funding and support for the project.
- **Deaf Community Services:** Took initial steps, performed financial analysis, and reviewed options in planning an affordable housing development for families and seniors who are deaf or hard of hearing.
- **Fair Housing Council:** Offered fair housing services that addressed unlawful housing discrimination through programs of advocacy, public outreach and education, technical assistance, investigation and enforcement of housing discrimination complaints, and research and technical contracts.

- ***Rebuilding Together San Diego:*** Assisted with the rehabilitation of 20 homes owned and occupied primarily by low income, elderly or disabled homeowners. The renovation efforts were directed to making housing improvements that included painting, yard and home clean-up, plumbing, electrical, and carpentry repairs. All of the efforts provided an improved living environment for the recipients and enhanced the designated neighborhoods.
- ***Reinvestment Task Force:*** Completed a comprehensive analysis of home mortgage lending data. The summary report was presented to City Council and the Board of Supervisors. The Reinvestment Task Force provided comment to the Federal Reserve Bank regarding lending practices of some major banks, as well as comment regarding enforcing the Community Reinvestment Act. The Reinvestment Task Force also assisted in the formation of the San Diego Fair Banking Coalition.
- ***San Diego Home Loan Counseling & Education Center:*** Provided homebuyer education to 47 families; two families purchased a home. Provided foreclosure prevention counseling to 44 families; three sold their home, eight brought their mortgage current or entered into a repayment plan or loan modification. Twelve other households received homebuyer or homeownership counseling and education.
- ***San Diego-Imperial Counties Labor Council:*** Provided home security devices (i.e., security screen doors, dead bolt locks, carbon monoxide detectors, exterior motion sensor lighting, etc.) for 287 low/moderate-income homeowners and tenants.
- ***Urban Corps of San Diego:*** Provided basic weatherization, minor rehabilitation, and minor home security improvements to 86 low-income senior and disabled residents to increase their health and safety, improve energy and water use efficiency, and provide necessary repairs relating to deferred maintenance needs.

2. Community and Supportive Services

FY08 expenditures in this category consisted of a variety of types of supportive services, many of which are targeted to specific populations such as senior citizens, youth, disabled persons, persons living with or affected by HIV/AIDS, and persons in need of other social and community services.

3. Public Improvements and Community Facilities

Public Improvements

Public Improvements is a broad category which includes a number of physical development activities. These include renovations, construction and acquisition related to neighborhood facilities such as Boys and Girls Clubs, community health clinics, cultural and social centers and to public facilities such as libraries, parks, and recreation centers; street and alley repairs; sidewalk and streetscape projects related to commercial revitalization; and tree planting and other neighborhood beautification/identification activities. In FY08, 610 public improvements and community facilities projects were completed or underway in this category with CDBG funds, including: eleven general public facilities; three homeless facilities; twelve park and recreational facility; street improvements that would benefit 252,400 persons; and four health facilities.

Architectural Barrier Removal

CDBG funds continued to be used on various architectural barrier removal projects in FY08. Projects included retrofit of City and neighborhood facilities to increase accessibility and installation of curbs, ramps, and audible traffic signals.

Neighborhood Based Code Enforcement

During FY08 662 code enforcement cases were resolved by activities funded with CDBG funds. Activities include six pro-active code enforcement teams, a targeted effort to eliminate vacant and dilapidated buildings, a volunteer code compliance program and specialized inspections related to right of way barriers.

Lead Based Paint Hazard Elimination

The City provided lead based paint information to all applicants seeking housing assistance. Lead paint hazards were eliminated as a part of all housing rehabilitated through the City's Housing Rehabilitation Program funded from a variety of funding sources, with federal sources coming from two HUD Lead Hazard Control and Demonstration Grants, which were specifically used to eliminate lead hazards in 19 owner-occupied and 219 rental housing units.

4. Economic Development and Anti-Poverty

San Diego's economic development activities focused on small business assistance and micro-enterprise development, which results in more jobs for the region. In FY08, 13 existing programs were funded in this category with CDBG funds; all but one of which were administered by community based agencies. Of these programs, four concentrated on micro-enterprise assistance for San Diego's ethnic minority and refugee populations, and all 13 provided general assistance to small businesses in CDBG eligible areas. During FY08, these businesses provided assistance to 588 businesses and people.

5. HUD Section 108 Loan Repayment

The City has utilized Section 108 loans to finance a variety of large-scale public improvements and economic development projects. FY08 CDBG funds were used to repay 16 loans that involved 18 projects. These projects fall within the following categories: Public Facilities, Infrastructure, and Economic Development. All of the projects being repaid with CDBG funds are designated as High or Medium Priorities in the 2005-2009 Consolidated Plan.

B. Nature and Reasons for Changes in Program Objectives

No changes to the Consolidated Plan program priorities or objectives during the program year were adopted.

C. Efforts in Implementing the Planned Activities

The City of San Diego diligently implemented the FY08 Action Plan. The City did not hinder plan implementation by action or willful inaction. Planned activities were consistent with the current Action Plan and with the overall Consolidated Plan. Major categories are broad enough to allow for new activities to be funded as each funding cycle occurs.

The Housing Commission handles certifications of consistency with the Consolidated Plan for agencies applying for other HUD funding, with input from City staff when appropriate. These are handled in a fair and impartial, as well as timely, manner. The City has taken no actions that would hinder implementation of the Consolidated Plan and has actively implemented related projects and programs that aid in achieving the goals of the plan. See Section I.A, *Assessment of Five-Year Goals and Objectives* for activities undertaken and accomplishments achieved.

Other actions the City has taken in efforts to implement the planned activities include the City's participation in AI, as described in Section I.B.1 of this report, the City has adopted policy to help in the creation of more affordable housing, as described in Section 1.F, and the City participates in the San Diego Region Enterprise Zone in a venture with the Cities of Chula Vista and National City, as described in Section I.B.2.

D. Compliance with National Objectives

Local community development activities must be designed to address one or more of the three national objectives:

- Eliminate slums and blight and blighting influences;
- Benefit low to moderate income persons and neighborhoods;
- Meet other urgent community needs imposing an immediate threat to safety and health.

All activities pursued in FY08 were focused on benefiting low and moderate-income persons through:

- Direct provision of assistance to income qualified households;
- Direct provision of public services;
- Direct provision of service to persons qualified under the Limited Clientele benefit;
- Improvements made in low and moderate income areas; or
- Promotion of economic development activities that benefit the community in general but create jobs for low and moderate- income households.

E. Activities Specified for the Program Year Involving Acquisition, Rehabilitation or Demolition of Occupied Real Property

There were no non-housing acquisition, rehabilitation or demolition projects undertaken which involved occupied property. The City provided rehabilitation assistance primarily to owner-occupied properties and in every case the rehabilitation work was done so as not to displace the owner. No tenants were displaced during rehabilitation of rental properties.

F. Economic Development Activities Undertaken Where Jobs Were Made Available to Low- or Moderate-Income Persons

There were no economic development activities undertaken in FY08 whereby jobs were made available to low- or moderate-income persons but were not taken by them. The City's economic development activities related primarily to small business assistance and to micro-enterprise support.

G. Activities Serving Limited Clientele Not Falling within One of the Categories of Presumed Limited Clientele, Low and Moderate Income Benefit

There are no CDBG funded programs which serve a limited clientele category that do not fall within one of the categories of presumed limited clientele/low and moderate income benefit as defined in the regulations.

H. CDBG Program Income Generated in FY08 (HUD FY07)

During FY08, the CDBG program generated \$465,901 in program income. Detail about program income is included in the attached IDIS reports.

I. Neighborhood Revitalization Strategy

The City has no Neighborhood Revitalization Strategy designations.

III. HOME GRANT REQUIREMENTS

A. Distribution of HOME Funds Among Identified Needs

The City of San Diego received an allocation from HUD of \$8,597,288 in HOME funds (inclusive of ADDI funds) for the period July 1, 2007 through June 30, 2008, with planned distribution as follows:

- \$5,338,026 – Rental Housing Production
- \$500,000 – Homeownership Programs
- \$500,000 – Rehabilitation Programs
- \$1,267,605 – CHDO Programs
- \$146,587 - ADDI
- \$845,070 – 10% Program Administration

According to the HUD’s Deadline Compliance Status Reports, the PJ has a commitment shortfall of approximately \$3.8 million. The PJ expects to commit all of these funds by the end of September 2008. From the federal fiscal year 2008 funding allocation of \$8,450,701 (exclusive of ADDI), \$960,000 was committed in the IDIS reporting system.

In addition to the allocation from HUD, program income of \$\$2,116,858 was generated for FY08 and \$3,670,788 in program income was disbursed among the programs listed above.

All of the Housing Commission’s HOME programs serve households at 80% or below Area Median Income (AMI) and concentrate on the households included in the Consolidated Plan’s FY2005–2009 Affordable Housing Priorities listed as High Priority and Medium Priority.

High Priority includes households and income groups at 80% or below AMI who are renters paying over 30% of income for housing, homeowners at 50% or below AMI needing housing rehabilitation, and homeownership assistance to households who are earning 31-80 %of AMI.

Medium Priority includes household and income groups at 51-80% AMI who are homeowners in need of housing rehabilitation, and homeownership assistance to households earning 0-30 %AMI.

1. Rental Housing Development

To assist renters paying over 30% of income for housing, during the past year, HOME funds were used to complete five rental housing development projects with 390 restricted units, including 118 HOME units. Additionally, the following table provides a summary of projects completed with HOME funds in FY08 and HOME-assisted projects in various stages of development.

Table 11
Summary of Housing Production Accomplishments

Project	Activity	Accomplishments
<i>HOME-Assisted Projects Completed in FY08</i>		
Del Sol Apartments 3606 Del Sol Blvd	Acquisition and Rehabilitation	90 restricted units with 11 HOME units 41 units ≤ 60% AMI 17 units ≤ 50% AMI 32 units ≤ 30% AMI
Delta Village 4316 Delta Street	Acquisition and Rehabilitation	107 restricted units with 42 HOME units 96 units ≤ 60% AMI 11 units ≤ 50% AMI

**Table 11
Summary of Housing Production Accomplishments**

Project	Activity	Accomplishments
Hillside Gardens 5082 University Avenue	Acquisition and Rehabilitation	76 restricted units with 44 HOME units 76 units ≤ 50% AMI
Renaissance at North Park 30 th and El Cajon Boulevard	Acquisition and New Construction	94 restricted units with 11 HOME units 46 units ≤ 50% AMI 38 units ≤ 40% AMI 10 units ≤ 30% AMI
Townspople 4242 51 st Street	Acquisition and Rehabilitation	23 restricted units with 10 HOME units 14 units ≤ 45% AMI 9 units ≤ 30% AMI
<i>HOME-Assisted Projects in Various Stages of Development</i>		
Alabama Manor 3822 Alabama Street	Acquisition and Rehabilitation	66 restricted units with 28 HOME units 39 units ≤ 50% AMI 13 units ≤ 35% AMI 14 units ≤ 30% AMI
Arbor Terrace 3701 Florida Avenue	Acquisition and New Construction	69 restricted units with 24 HOME units 20 units ≤ 60% AMI 35 units ≤ 50% AMI 7 units ≤ 40% AMI 7 units ≤ 30% AMI
Cove Apartments 5288 El Cajon Boulevard	Acquisition and Rehabilitation	19 restricted units with 8 HOME units 17 units ≤ 60% AMI 2 units ≤ 50% AMI
Veterans Village 4141 Pacific Highway	Acquisition and New Construction	112 restricted units with 25 HOME units 16 units ≤ 60% AMI 62 units ≤ 50% AMI 34 units ≤ 30% AMI
Villa Nueva 3604 Beyer Boulevard	Acquisition and Rehabilitation	395 restricted units with 54 HOME units 354 units ≤ 60% AMI 41 units ≤ 50% AMI

2. Homeownership Programs

HOME was available to fund shared appreciation, 3% interest deferred payment loans and condominium conversion 80% loans. During FY08, 18 shared appreciation and 11 3% interest deferred payment loans were funded using HOME money; no condo conversion loans were funded. The average household was comprised of three people earning \$46,430 (70%). These families also received down payment assistance using ADDI funds.

The majority of the households assisted under the Homeownership Program were funded using the ADDI money (discussed below).

3. Rehabilitation Programs

Housing Commission's HOME-funded rehabilitation programs assisted 63 households with the following incomes:

- 6 households @ 30% or less of AMI (currently \$23,700 for a family of four)
- 10 households @ 50% or less of AMI (currently \$39,500 for a family of four)
- 6 households @ 60% or less of AMI (currently \$47,400 for a family of four)

4. CHDO Programs

The City of San Diego has been very successful in identifying CHDOs for participation in its HOME Program. In contrast to some jurisdictions which have had difficulty in identifying organizations interested in becoming CHDOs, a total of 16 San Diego nonprofits have received CHDO certification since HOME program inception in 1992.

In addition to HOME-funded efforts, the San Diego Housing Trust Fund, administered by SDHC, assisted three nonprofit developers during the FY08 reporting period. Since 1992, the San Diego Housing Trust Fund has contributed more than \$3.5 million to local nonprofits' capacity building for predevelopment expenses, grants, core operating support, and technical assistance.

Of the 16 CHDOs, several were recertified within the past few years; the remainder will need to be recertified as a considerable amount of time has elapsed since they last received HOME funds. Recently recertified:

- Community HousingWorks
- Townspeople
- San Diego Youth & Community Services
- The Association for Community Housing Solutions

In FY08, \$4.65 million in HOME-CHDO funds were committed to two CHDOs for acquisition/rehabilitation projects providing 85 low-income apartments, 36 of which are HOME-assisted.

B. Match Contributions Report

HUD requires the City to match 25% of the HOME funds used to develop affordable housing. As noted in the HOME Match Report (HUD form 40107-A) in Appendix C, HUD waived this fiscal year's match requirement and an excess amount of \$21,607,040 will be carried over to meet match liability in subsequent years. For reporting purposes, a match liability of \$2.778 million on the expenditure of nearly \$11.1 million in HOME funds was offset by \$5.693 million in match contributions.

C. Contracts and Subcontracts with Minority Business Enterprises and Women's Business Enterprises

HUD form 40107 in Appendix C of this document reports the number of contracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs). There were a total of 24 contracts (one of which was a WBE contract) totaling \$489,438.

D. Inspection Results of Affordable Rental Housing

As required by 24 CFR §92.504(d), during the required affordability period for HOME-assisted rental units, SDHC staff performs on-site inspections of HOME-assisted rental housing to determine compliance with the

HUD-required property standards of 24 CFR §92.251. As required by HUD, HOME-assisted rental projects with total units from one to four units are inspected every three years, projects from five to 25 units are inspected every two years; and projects with 26 or more units are inspected annually.

During the period April 8, 2008 to June 1, 2008, 137 HOME-assisted rental housing units were inspected. Those that failed inspection the first visit were re-inspected, and all ultimately passed inspection in subsequent visits. The reasons for the initial failures included minor breaches of electrical, safety, and health code standards (i.e., leaks around refrigerators, faulty GFI circuits, broken doors, etc.)

E. Minority-Owned Business Outreach

In addition to following its HOME Program Affirmative Marketing Policy, Housing Commission staff conducted the following Disabled Veteran Business Enterprise (DVBE), Disadvantaged Business Enterprise (DBA), Small Business Enterprise, and Section 3 Business Concern outreach activities in FY08:

- Utilized the CalTrans electronic bulletin board system to locate prospective DVBE/DBE bidders for all major solicitations;
- Advertised all major bids in targeted minority and women-focused newspapers; and
- Placed a major portion of formal RFP/RFQ/IFBs in the bid room at the Contracting Opportunity Center for increased access by small businesses

IV. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) REQUIREMENTS

To utilize the ADDI funds, the Housing Commission created a Down Payment/Closing Cost Assistance Grant Program to assist first time homebuyers earning 80% or less of AMI. The recoverable grant is up to \$15,000 or 6% of the purchase price; whichever is lesser of the two. The maximum purchase price is \$454,100 for single family dwellings and \$375,250 for attached units. The grant funds can be used towards the down payment, closing costs or a combination of the two. The grant is recoverable, plus 5% interest, if the buyers sell or rent the home within the first six years.

During FY08, 46 households were assisted using the ADDI funds with the following incomes:

- 2 households at 50% or less of AMI (currently \$39,500 for a family of four at 50% AMI)
- 1 household at 51-60% of AMI (currently \$47,400 for a family of four at 60% AMI)
- 43 households at 61-80% of AMI (currently \$63,200 for a family of four at 80% AMI)

V. EMERGENCY SHELTER GRANT (ESG) GRANT REQUIREMENTS

A. Distribution of ESG Funds to Address Identified Homeless Needs

The City received an allocation of \$668,756 in ESG funds in FY08. The ESG funds utilized in FY08 were for expenses eligible under the Essential Services and Operational Costs categories. The majority of staff salaries paid with ESG funds were maintenance and security-related costs that were not subject to the 10% cap for that category. For a discussion of how these specific ESG activities helped implement the City's overall Continuum of Care Strategy for the homeless, refer to Section I, General Assessment, Subsection A, Assessment of Five-Year Goals and Objectives of this report.

Winter Shelter Program

Project Goals: Provide a total of \$201,676 in ESG funds to be utilized for the City's FY08 Homeless Emergency Winter Shelter Program-Single Adult Shelter. The City also received an additional \$474,000 in funding from the San Diego Housing Commission (\$344,200) and United Way of San Diego County

(\$129,800) to support the Single Adult Shelter, Veterans Shelter, and Family Emergency Shelter Programs. In addition, Alpha Project for the Homeless provided an additional 20 beds during their operation of the Single Adults Shelter from November 17, 2007 through March 14, 2008 at no cost to the City. Also at no cost to the City, St. Vincent de Paul Village provided 110 beds to homeless individuals at the close of the Single Adults Shelter operations through April 2, 2008.

Project Objectives:

- Refer clients to the most appropriate facilities taking into account the client's needs, availability of facilities and access considerations
- Provide on-site meals each day
- Provide social service and health referrals where appropriate
- Coordinate periodic housing and employment fairs to encourage clients to take advantage of permanent shelter opportunities and find employment

Project Accomplishments:

- A total of 480 beds were provided to single adults and veterans during the winter shelter period
- A total of 168 hotel/motel vouchers were provided to homeless families
- A total of 47,151 beds nights were provided and 1,756 unduplicated homeless persons were served
- Over 3,296 service hours were expended by various social service providers, including the County of San Diego, to provide medical, mental health, employment, housing, referral and substance abuse prevention services

Cortez Hill Family Center

Project Goals: Provide \$635,000 (\$ 467,080 ESG; \$ 167,920 CDBG) to the YWCA of San Diego County for the Cortez Hill Family Center to promote self-sufficiency, assist in securing long-term stable housing, improve job skills, and stabilize family dynamics.

Project Objectives:

- Provide 150 beds for homeless families
- 90 families will to either transitional or permanent housing within 120 days.
- 90 adults will establish income through employment within 120 days.
- 70 family assessments will be conducted
- 50 weekly parenting classes will be conducted

Project Accomplishments:

- 150 beds were made available for homeless families
- 142 families was served
- 492 unduplicated homeless persons was served
- 298 children received services at Cortez Hill Family Center
- 71 families have moved to either transitional or permanent housing within 120 days
- 112 family assessments were completed
- 62 weekly parenting classes were conducted

B. ESG Match Report

The City is required to match dollar-for-dollar the ESG funding provided by HUD from other public or private sources. The City can provide matching funds directly, or through matching funds or voluntary efforts provided by any sub-recipient or project sponsor. In FY08, ESG funds were matched with \$1,136,920 as detailed below.

**Table 12
FY08 ESG Match Requirement**

Agency	Match Source	Program	Amount
City of San Diego	CDBG	Neil Good Day Center	\$400,000
City of San Diego	UWSDC	Homeless Emergency Winter Shelter Program	\$ 129,800
City of San Diego	SDHC	Homeless Emergency Winter Shelter Program	\$ 344,200
City of San Diego	CDBG	Homeless Outreach Team	\$50,000
City of San Diego	SDHC	Regional Task Force on the Homeless	\$45,000
City of San Diego	CDBG	Cortez Hill Family Center	\$167,920
GRAND TOTAL			\$1,136,920

VI. HOUSING FOR PERSONS WITH AIDS (HOPWA) REQUIREMENTS

A. Distribution of HOPWA Funds to Address Identified Needs for Persons with HIV/AIDS

HOPWA funds are distributed throughout the County to implement the following activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Information and referral
- Resource identification
- Operating costs
- Rental assistance
- Supportive services

Table 13 summarizes objectives and accomplishments for funded activities in FY08:

**Table 13
FY08 HOPWA Objectives and Accomplishments**

Activities	FY08 Objectives	FY08 Accomplishments
Tenant-Based Rental Assistance	80 households	102 households
Permanent Housing	83 units	85 units
Transitional Housing	83 beds	78 beds
Group Housing	43 beds	38 beds
Care Facility for Chronically Ill	20 beds	20 beds
Group Home for Recovering Addicts	20 beds	20 beds
Acquisition/Rehabilitation ⁴		
Supportive Services	363 persons	389 persons
Information	11,800 persons	31,716 persons

B. Program Grantee/Administration

The City of San Diego remains the HOPWA program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program.

HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated area and in 15 of the 18 cities that exist in the County of San Diego.

⁴There were no HOPWA development projects in FY 06-07.

C. Community Involvement

In order to incorporate the input of interested community members, the City/County Joint HIV Housing Committee was established in 1994 and serves in an advisory capacity to the Director of HCD. Meeting bi-monthly, the Committee is the primary means of community participation in the planning and decision making process for the HOPWA program.

The Committee consists of 13 individuals representing diverse professional, community, and consumer interests in affordable housing for low-income persons living with HIV/AIDS and their families. The Committee provides guidance on setting priorities for funding and recommendations for improving housing and service delivery.

The Committee continues to play an active role in monitoring the HOPWA program. In 1999 the Committee took part in the recommendations to the San Diego Countywide HIV Strategic Housing Plan adopted in late 1999. The Committee also took part in the update of the 1999 plan in 2004. The Committees recommendations were adopted on the San Diego Countywide HIV/AIDS Housing Plan Update 2004.

D. HOPWA Program Activities

The HOPWA formula grant program has provided funding for the following activities for low income persons living with HIV/AIDS (PLWHs) and their families in San Diego County:

- Transitional housing
- Permanent housing
- Case Management Services
- Inpatient substance abuse rehabilitation
- Tenant Based Rental Assistance
- Acquisition/rehabilitation project-based and independent housing
- Information and referral services
- Moving services
- Residential services coordination
- Emergency Housing

The following community-based organizations and county agencies serve as HOPWA funded providers:

- AIDS Intensive Case Management (Office of AIDS Coordination)
- Being Alive San Diego
- Community HousingWorks
- Fraternity House, Inc.
- County of San Diego, Housing Authority
- South Bay Community Services
- Townspeople
- St. Vincent de Paul Village, Inc.
- Stepping Stone of San Diego
- Center for Social Support and Education
- Community Connection Resource Center

E. Supportive Services

The following housing-related supportive services are funded through the HOPWA Program:

Housing Information and Referral Services

Approximately 31,716 information and referrals were completed this fiscal year. This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is

faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County.

Moving Services

Approximately 143 households were provided moving services Countywide. Moving services included completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. The program assisted adults and children living with HIV infection.

Residential Services Coordination

Residential services coordination was implemented eight years ago to assist providers in addressing the needs of HIV-infected residents residing in project-based housing. The purpose of the program is to assist residents in maintaining stable housing through daily contact with staff. The staff acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability.

F. Barriers to Services/Housing

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing.

G. In-Kind Contributions/Collaborations

Volunteers provide a substantial amount of service hours at many HOPWA funded agencies. Volunteers are recruited from volunteer fairs or may be participants of HOPWA funded programs. Volunteer activities included staffing reception desks at some HOPWA funded agencies and providing landscaping services at a transitional housing facility. Volunteers also provided home improvement efforts such as painting the interior and exterior of a transitional housing facility. Many agencies also receive in-kind contributions. Agencies received contributions such as free bread, tortillas and baked goods from a local market. HOPWA funded agencies also took a proactive approach to increasing program income. All HOPWA funded agencies implemented annual fundraising plans to increase income from private donations, foundations, and grants. Agencies hosted fundraising events including the San Diego PRIDE Festival, RIDE 4 AIDS and Artists Against AIDS. HOPWA funded agencies also partnered with non-HOPWA funded agencies to offer a broader scope of services. Collaborating agencies include: First United Methodist Church; North Park Family Health Clinic; The San Diego Lesbian, Gay, Bisexual, Transgender Community Center; UCSD Women, Children and Adolescent HIV Program; Vista Community Clinic; Mama's Kitchen and Indian Health Centers.

H. Future Actions

Historically, the HOPWA program has received entitlement funds equal to the activities proposed. Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. HOPWA staff has established a subcommittee of the Joint City/County HIV Housing Committee. The subcommittee includes members of other HIV planning groups, affordable housing developers, service providers and consumers services. The subcommittee developed a framework establishing funding criteria, program planning and policy development for the FY08 funding recommendations.

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STATE OF CALIFORNIA) ss.
County of San Diego)

The Undersigned, declares under penalty of perjury under the laws of the State of California: That she is a resident of the County of San Diego. That she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that she is not a party to, nor interested in the above entitled matter; that she is Chief Clerk for the publisher of

The San Diego Union-Tribune,

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following date, to-wit

SEPTEMBER 4, 11, 2008

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**PUBLIC NOTICE
CITY OF SAN DIEGO
FY08 CONSOLIDATED
PLAN ANNUAL
PERFORMANCE
EVALUATION
REPORT**

Available for Public
Review & Comment

A draft of the City of San Diego's FY2008 Consolidated Annual Performance Evaluation Report (CAPER) will be available for public review and comment from September 10 through September 24, 2008. The Performance Report describes the City's FY08 housing and community development efforts for five HUD formula-based programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Down payment Initiative (ADDI), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA).

Members of the public who would like to comment on the report can attend the Housing Commission Board Meeting, a public meeting, on September 12, 2008 at the San Diego Housing Commission, 1122 Broadway, San Diego, CA 92101, 4th floor. Interested members of the public should arrive at 9:00 a.m. and are welcome to provide comments either at the meeting or in writing to Victoria Joes at: VictoriaJ@sdhc.org.

The draft Report can be found September 10, at the San Diego Housing Commission, in the City Clerk's office (202 C Street, San Diego, CA 92101), and on the San Diego Housing Commission website:

www.sdhc.org
Comments received by September 24, 2008 will be included in the final document submitted to the U.S. Department of Housing and Urban Development (HUD).

SAN DIEGO HOUSING COMMISSION INCOME AND RENT CALCULATIONS

U.S. Department of Housing and Urban Development 2008 SAN DIEGO MEDIAN INCOME:

\$72,100

The table contains income limits for extremely low, very low and low income, as adjusted for family size and other factors adopted and amended from time to time by the U.S. Department of Housing and Urban Development (HUD). HUD adjusted San Diego Very Low Income limits for a "high housing cost area" factor.

Family Size	Unit Size	Extremely Low Income 30% AMI (Adjusted by HUD)			35% AMI (Adjusted by HUD)			40% AMI (Adjusted by HUD)			Very Low Income 50% AMI (Adjusted by HUD)		
		ANNUAL INCOME ¹	GROSS RENT ²	TCAC ³	ANNUAL INCOME ¹	GROSS RENT ²	TCAC ³	ANNUAL INCOME ¹	GROSS RENT ²	TCAC ³	ANNUAL INCOME ¹	GROSS RENT ²	TCAC ³ / "Low HOME" ³
		ONE	STUDIO	\$ 16,600	\$415	\$ 483	\$ 19,350	\$484	\$ 518	\$ 22,100	\$553	\$ 553	\$ 27,650
TWO	1-BR	\$ 18,950	\$474	\$ 518	\$ 22,100	\$553	\$ 518	\$ 25,300	\$633	\$ 592	\$ 31,600	\$790	\$740
THREE	2-BR	\$ 21,350	\$534	\$ 622	\$ 24,900	\$623	\$ 622	\$ 28,450	\$711	\$ 711	\$ 35,550	\$889	\$888
FOUR	3-BR	\$ 23,700	\$593	\$ 718	\$ 27,650	\$691	\$ 718	\$ 31,600	\$790	\$ 821	\$ 39,500	\$988	\$1,026
FIVE	4-BR	\$ 25,600	\$640	\$ 801	\$ 29,850	\$746	\$ 801	\$ 34,150	\$854	\$ 916	\$ 42,650	\$1,066	\$1,145
SIX	5-BR	\$ 27,500	\$688	\$ 885	\$ 32,050	\$801	\$ 885	\$ 36,650	\$916	\$ 1,011	\$ 45,800	\$1,145	\$1,264
SEVEN	6-BR	\$ 29,400	\$735	\$ 980	\$ 34,300	\$858	\$ 980	\$ 39,200	\$980	\$ 980	\$ 49,000	\$1,225	\$1,382
EIGHT		\$ 31,300		\$ 1,011	\$ 36,500		\$ 1,011	\$ 41,700		\$ 1,011	\$ 52,150		\$1,382

Family Size	Unit Size	60% AMI (Adjusted by HUD)			65% AMI (Adjusted by HUD)			70% AMI (Adjusted by HUD)		Low Income 80% AMI (Adjusted by HUD)	
		ANNUAL INCOME ¹	GROSS RENT ²	TCAC ³	ANNUAL INCOME ¹	GROSS RENT ²	"High HOME" ³	ANNUAL INCOME ¹	GROSS RENT ²	ANNUAL INCOME ¹	GROSS RENT ²
		ONE	STUDIO	\$ 33,180	\$830	\$829	\$35,950	\$899	\$879	\$38,700	\$968
TWO	1-BR	\$ 37,920	\$948	\$868	\$41,100	\$1,028	\$943	\$44,250	\$1,106	\$50,550	\$1,264
THREE	2-BR	\$ 42,660	\$1,067	\$1,066	\$46,200	\$1,155	\$1,133	\$49,750	\$1,244	\$56,900	\$1,423
FOUR	3-BR	\$ 47,400	\$1,185	\$1,232	\$51,350	\$1,284	\$1,301	\$55,300	\$1,383	\$63,200	\$1,580
FIVE	4-BR	\$ 51,180	\$1,280	\$1,374	\$55,450	\$1,386	\$1,431	\$59,700	\$1,493	\$68,250	\$1,706
SIX	5-BR	\$ 54,960	\$1,374	\$1,517	\$59,550	\$1,489	\$1,561	\$64,150	\$1,604	\$73,300	\$1,833
SEVEN	6-BR	\$ 58,800	\$1,470		\$63,650	\$1,591	\$1,691	\$68,550	\$1,714	\$78,350	\$1,959
EIGHT		\$ 62,580			\$67,800			\$73,000		\$83,400	

Family Size	Unit Size	100% Area Median Income (No HUD adjustment)		120% AMI (No HUD adjustment)	
		ANNUAL INCOME ¹	GROSS RENT ²	ANNUAL INCOME ¹	GROSS RENT ²
		ONE	STUDIO	\$ 50,450	\$1,261
TWO	1-BR	\$ 57,700	\$1,443	\$ 69,200	\$1,730
THREE	2-BR	\$ 64,900	\$1,623	\$ 77,850	\$1,946
FOUR	3-BR	\$ 72,100	\$1,803	\$ 86,500	\$2,163
FIVE	4-BR	\$ 77,850	\$1,946	\$ 93,400	\$2,335
SIX	5-BR	\$ 83,650	\$2,091	\$ 100,350	\$2,509
SEVEN	6-BR	\$ 89,400	\$2,235	\$ 107,250	\$2,681
EIGHT		\$ 95,150		\$ 114,200	

* TCAC = Tax Credit Allocation Committee

1. Annual Income = Gross annual income adjusted by family size for Area Median Income (AMI) level. May contain additional adjustments as determined annually by HUD.
2. Gross rent minus utility allowance = maximum cash rent. See the "San Diego Housing Commission Utility Allowance Schedule" to calculate the utility allowance based on the project's actual utility mix.
3. For projects with multiple funding sources, use the lowest rents applicable. "Low HOME" and "High HOME" rents effective April 12, 2008

This general income and rental rate information is derived from the U.S. Department of Housing and Urban Development very low income figures published February 13, 2008. HOME Rents effective April 12, 2008.

Appendix B:
Summary of Public Comments

Appendix B: Summary of Public Comments

The City published the availability of the Draft CAPER for public review in the San Diego Union Tribune (see Attachment A). The CAPER was available for public review between September 4, 2008 through October 10, 2008 at the following locations:

City Clerk's Office
San Diego Housing Commission Office
San Diego Housing Commission Website

A report was issued and a public hearing was held on October 10, 2008. No comments were received.

Appendix C:
HUD Forms 40107 (M/WBEs) and 40107-A (HOME Match Report)

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	07/01/2007	06/30/2008	09/30/2008

Part I Participant Identification

1. Participant Number MC-06-0533	2. Participant Name City of San Diego - San Diego Housing Commission		
3. Name of Person completing this report Bill Luksic		4. Phone Number (Include Area Code) 619-578-7593	
5. Address 1122 Broadway Avenue, Ste. 300	6. City San Diego	7. State CA	8. Zip Code 92101

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$2,453,584	\$2,116,858	\$3,670,788	\$0	\$899,654

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	24		1	2	9
2. Dollar Amount	\$489,438		\$20,000	\$39,680	\$199,652
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	24	1	23		
2. Dollar Amount	\$489,438	\$20,000	\$469,438		
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	N/A					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	N/A	
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Appendix D: CAPER IDIS REPORTS

FY 2008 PR26 Report Footnotes

Part I: Summary of CDBG Resources

Line 01: Unexpended CDBG funds at end of Previous Report Period: From FY07-PR26 Report Line 16 [\$836,343.58]

Line 07: Adjustment to Compute Total Available: Adjustment to line 05 Current Year Program Income (PI) for FY2008, because PI was incorrectly received for prior years as follows:

Fiscal Year	Date Received	PI Amount
2004	09/06/07	(Partial Amount) 3,521.16
2005	09/06/07	1,258,199
2006	09/06/07	909,444.52
2007	09/06/07	465,901.49
	Total	2,637,066.17

Actual PI for FY2008 is \$158,387.07, which was incorrectly received on 08/28/08, so it was not generated by IDIS in the FY2008 PR26 report. Corrected transaction below:

Description	PI Amount
IDIS Generated PI Amount	2,637,066.17
Less Incorrect Received Amount	(2,478,679.10)
Actual FY2008 PI Amount	158,387.07

Part IV: Public Service (PS) Cap Calculations

Line 29: PS Unliquidated Obligations at End of Previous Program Year: From FY07-PR26 Report Line 28 [\$412,760.50]

Line 34: Adjustment to Compute Total Subject to PS Cap: Entered FY07 PI [\$465,901.49], which was incorrectly received on 09/06/07 with prior year program income, as detailed in Line 07 above, so was not generated by IDIS in the FY08 PR26 report.

Part V: Planning and Administration (PA) Cap

Line 39: PA Unliquidated Obligations at End of Previous Program Year: From FY07-PR26 Report Line 38 [\$1,210,899.16]

Line 44: Adjustment to Compute Total Subject to PA Cap: Same as Line 07 above for Line 43 adjustment.

IDIS - C04PP DATE: 09-24-08
 CDBG ACTIVITY SUMMARY I (GPR) FOR PROGRAM YEAR 2007
 07-01-2007 TO 06-30-2008
 SAN DIEGO, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	1994	2	583	SEDC - REVOLVING LOAN PROGRAM	LMJ		'18A	UNDERWAY	7/1/1990	\$97,384.51	\$0.00	\$0.00	13 - JOBS	13 - JOBS	2	2	2	*****
2	1994	2	534	FOOD BANK	LMC		'05	CANCELED 08-28-08	10/27/2006	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
3	1994	2	548	PRE SCHOOL AND CHILD DEVELOPMENT	LMC		'05L	CANCELED 08-28-08	5/24/2005	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	130	130	130	*****
4	1994	2	2	CDBG COMMITTED FUNDS ADJUSTMENT				FUNDS BUDGETED		\$139,339,567.92	\$0.00	-\$7,735.14			ACTIVITY		0	*****
5	1994	2	571	ADA - CITY ADMIN BLDG	LMA	67.47	'03	CANCELED 08-28-08	5/24/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
6	1997	178	1844	AZALEA PARK NEIGHBORHOOD ID PROJECT	LMA	80.3	'03K	CANCELED 07-31-07	9/13/2006	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1941	1941	0	*****
7	1997	179	1817	SAN DIEGO REFUGEE CENTER	LMA	56	'03E	UNDERWAY	2/8/2001	\$29,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
8	1997	179	1839	RACHEL'S WOMEN'S CENTER	LMC		'03C	UNDERWAY	10/13/1998	\$87,951.45	\$0.00	\$1,829.65	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	7	*****
9	1997	179	1980	UNION OF PAN ASIAN COMMUNITIES	LMA	82	'03E	UNDERWAY	7/9/1999	\$238,409.16	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
10	1997	179	1091	TURMANICHAVEZ COMMUNITY CENTER	LMA	59	'03E	UNDERWAY	7/9/1999	\$378,709.37	\$0.00	\$797.49	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
11	1997	179	1990	AZALEA PARK COMMUNITY IMPROVEMENTS	LMA	53	'03	UNDERWAY	8/21/2001	\$25,630.32	\$0.00	\$5,595.51	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
12	1997	180	2016	NORTH CHOLLAS LAKE PARK	LMA	71	'03F	UNDERWAY	2/9/2001	\$32,648.47	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY08 REP \$80,700.40-CW****
13	1998	59	1560	GOLDEN HILL COMMUNITY CENTER	LMA	70	'03E	UNDERWAY	7/1/1998	\$306,028.79	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
14	1999	12	3069	CATHOLIC CHARITIES MAPLE STREET	LMC		'03	UNDERWAY	10/8/2002	\$71,080.97	\$0.00	\$4,884.20	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	7	*****
15	2000	1	2798	OCEAN BEACH CDC	LMA	59	'03	UNDERWAY	8/31/2001	\$475,636.51	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY08 REPROGRAMMING \$35,279.48 TO BE USED FOR CONSULTANT AGREEMENT.****
16	2000	5	3206	WESTERN AREA POLICE STATION	LMC		'03	UNDERWAY	8/22/2002	\$17,000.00	\$0.00	\$1,299.61	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	373	*****
17	2000	12	2784	BOYS AND GIRLS CLUB - W.J. OAKES BRANCH	LMA	80	'03	UNDERWAY	8/31/2001	\$62,964.38	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	08/30/07 COMPLETED REMOVAL AND REPAIR OF DAMAGED CEILING TILES AND DRYWALL OF THE PRESCHOOL EDUCATION CENTER. IN THE PROCESS OF DESIGN AND BUILD PROPOSALS TO REPLACE WINDOWS THROUGHOUT THE FACILITY.****
18	2000	12	2781	MID-CITY COMMUNITY CLINIC	LMA	71.3	'03P	UNDERWAY	8/31/2001	\$217,954.60	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
19	2000	12	2783	SAN DIEGO CENTER FOR CHILDREN	LMC		'03C	UNDERWAY	8/31/2001	\$16,909.95	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	07/30/2008 AD RAMP FOR 2 CLASSROOMS & REPAVED MAIN PARKING LOT ****
20	2000	12	2789	JACKIE ROBINSON FAMILY YMCA	LMA	73.9	'03	UNDERWAY	8/31/2001	\$58,924.99	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	9	0	*****
21																		

IDIS - C04PF DATE: 09-24-08
 CDBG ACTIVITY SUMMARY T (GPR) FOR PROGRAM YEAR 2007
 07-01- 06-30-2008
 SAN DIEGO, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2001	2	3030	MID-BLOCK LIGHTS - DISTRICT 3	LMA	73	'03	FUNDS BUDGETED	1/15/2002	\$0.00	\$0.00	\$26,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
22	2001	2	2893	ADAMS AVENUE REVITALIZATION	LMA	62	'03	UNDERWAY	1/10/2002	\$22,569.58	\$0.00	\$2,430.15	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
23	2001	2	3040	OCEAN BEACH MAINSTREET	LMA	59	'03	UNDERWAY	1/15/2002	\$99,479.80	\$0.00	\$97,082.62	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
24	2001	3	2987	BAYSIDE SETTLEMENT HOUSE	LMA	53	'03E	UNDERWAY	1/7/2002	\$271,872.43	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
25	2001	3	2990	BOYS AND GIRLS CLUB - CLAIREMONT	LMC		'03E	UNDERWAY	1/7/2002	\$36,905.06	\$0.00	\$177,748.94	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	908	
26	2001	3	2993	BOYS AND GIRLS CLUB - OAKES	LMA	83	'03E	UNDERWAY	1/7/2002	\$7,500.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
27	2001	3	2894	CATHOLIC CHARITIES RACHEL'S APARTMENTS	LMC		'03C	FUNDS BUDGETED	1/7/2002	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	7	
28	2001	3	3001	S.D. HISTORICAL SOCIETY-VILLA MONTEZUMA	LMA	60.21	'03E	UNDERWAY	1/7/2002	\$37,781.01	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
29	2001	3	3006	TOWNSPEOPLE CARE FACILITY	LMC		'03E	UNDERWAY	1/7/2002	\$6,727.00	\$0.00	\$720.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	9	
30	2001	3	4002	JACKIE ROBINSON FAMILY YMCA	LMA	74.12	'03E	UNDERWAY	6/1/2005	\$24,205.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
31	2001	3	4125	TUBMAN CHAVEZ/CENTER	LMA	70.1	'03E	UNDERWAY	6/1/2005	\$0.00	\$0.00	\$20,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
32	2001	5	2925	STOREFRONT IMPROVEMENT PROGRAM	LMA	65	'03	UNDERWAY	12/4/2001	\$2,250.00	\$0.00	\$22,750.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
33	2001	12	3033	BARRIER REMOVAL - DISTRICT 6	LMC		'03	UNDERWAY	1/12/2002	\$199,999.99	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	16	16	21704	
34	2001	12	3344	DISABILITIES SERVICES	LMC		'03	UNDERWAY	2/24/2005	\$1,012,515.71	\$0.00	\$4,174.05	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	12	12	185,785	
35	2001	12	4135	CIVIC CENTER THEATER RETROFIT	LMA	67.5	'03	UNDERWAY	5/25/2005	\$35,120.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
36	2002	1	4139	OCEAN BEACH REVIT & GATEWAY	LMA	52	'03K	UNDERWAY	5/25/2005	\$140,635.72	\$0.00	\$5,948.87	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	0	
37	2002	1	4140	URBAN WORKS	LMA	69.26	'03	UNDERWAY	5/25/2005	\$31,729.69	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
38	2002	1	4387	EUCLID AVENUE CAPITAL IMPROVEMENTS	LMA	83.9	'03L	UNDERWAY	12/22/2005	\$27,790.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
39	2002	2	3238	COPLLEY FAMILY YMCA	LMA	71	'03	UNDERWAY	10/14/2003	\$15,132.89	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
40	2002	2	3241	STEPPING STONE OF SAN DIEGO	LMA	82.83	'03E	UNDERWAY	10/3/2005	\$4,500.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
41	2002	2	4058	TUBMAN-CHAVEZ CENTER	LMA	70.1	'03	UNDERWAY	1/18/2005	\$16,458.65	\$0.00	\$43,531.35	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
42	2002	3	4151	TALMADGE GATE PROJECT	LMA	65	'03	FUNDS BUDGETED	6/8/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
43	2002	5	3364	ENVIRON HEALTH COALITION-LEAD HAZ CTRL	LMA	87.54	'05	UNDERWAY	3/25/2003	\$16,000.00	\$0.00	\$1,092.19	10 - HOUSING UNITS	10 - HOUSING UNITS	1	1	0	
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_01	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2002	11	3261	TECOLOTE RECREATION CENTER	LMC		'03F	UNDERWAY	10/4/2002	\$16,385.25	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	319	*****
45	2002	11	4040	MIRAMAR LAKE ADA WALKWAY-PHASE 1	LMC		'03F	UNDERWAY	11/30/2004	\$90,917.70	\$0.00	\$6,790.85	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	274	*****
46	2002	11	4464	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03L	UNDERWAY	8/29/2006	\$15,871.70	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	0	9,497	*****
47	2003	1	3444	CDBG ADMINISTRATION			'21A	UNDERWAY	9/2/2003	\$777,969.93	\$0.00	\$2,424.05			0	0	0	*****
48	2003	2	3459	GOLDEN HILL 25TH STREET REVITALIZATION	LMA	75.4	'03K	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$55,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,599	0	0	*****
49	2003	2	3462	OCEAN BEACH COMMERCIAL REVITALIZATION	LMC		'03K	UNDERWAY	9/28/2004	\$999.31	\$0.00	\$129,000.59	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	460	460	*****
50	2003	2	3895	CD3 7525 SIDEWALK IMPROVEMENT PROGRAM	LMA	68.2	'03L	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
51	2003	3	3463	BAYSIDE BUILDING EXPANSION & ACCESS PROJ	LMC		'03E	UNDERWAY	10/27/2004	\$21,160.00	\$0.00	\$103,840.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,074	*****
52	2003	3	3512	SOLAR OFFICE	LMC		'03	UNDERWAY	9/7/2004	\$16,905.00	\$0.00	\$8,085.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	458	*****
53	2003	3	3514	AZALEA PARK NEIGHBORHOOD IDENTIF. PROJ.	LMA	67.85	'03F	UNDERWAY	10/27/2004	\$10,000.00	\$0.00	\$8,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
54	2003	3	3515	ENCANTO BRANCH RENOVATION	LMC		'03D	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$20,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	725	06/30/07 REPLACED PARKING LOT SURFACE. INSTALLED NEW ADA PARKING TO COMPLY WITH CURRENT CODE. AN ARCHITECT HIRED TO PREPARE PLANS AND SPECIFICATIONS TO CREATE A NEW ENTRANCE TO THE CLUB THAT IS ALSO ADA COMPLIANT *****
55	2003	3	3524	TUTORING AND HOMEWORK ASSISTANCE FACIL.	LMC		'03E	UNDERWAY	2/1/2005	\$47,623.39	\$0.00	\$2,376.67	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	206	*****
56	2003	3	3527	CAMP HOPE: A SECOND CHANCE	LMC		'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$202,600.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	24	*****
57	2003	3	3530	BROADWAY CENTER REHABILITATION	LMC		'03A	UNDERWAY	10/27/2004	\$54,253.25	\$0.00	\$1,246.75	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	483	*****
58	2003	3	3533	BUILDING IMPROVEMENTS	LMA	68	'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$51,026.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
59	2003	3	3862	COMMUNITY ART PROJECT	LMA	56.11	'03	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$1,117.27	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	8	5	0	BALANCE OF \$1,387.73 AVAILABLE FOR REPROGRAMMING *****
60	2003	3	3867	DELTA PROJECT	LMC		'03	UNDERWAY	10/27/2004	\$1,800.00	\$0.00	\$8,650.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	3	0	148	FY08 REP: \$6,650-D8*****
61	2003	3	3888	VILLA MONTEZUMA	LMA	90.22	'03	CANCELED OR 19-08	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	4	0	0	FY08 REP: \$25-D8*****
62	2003	3	3902	DIAMOND BUSINESS PLAZA-HUFFMAN CORRIDOR	LMA	99.6	'03	UNDERWAY	9/27/2004	\$388.75	\$0.00	\$39,611.25	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	3	0	0	FY08 REPROGRAMMING: \$4K TO UTILITY BOX PAINTING, \$20K TO SIGNS \$16K TO PUBLIC MEMORIAL & \$43,728 TO TRASH RECEPTACLES *****
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 CDBG ACTIVITY SUMMARY RE GPR) FOR PROGRAM YEAR 2007
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2003	3	3903	COMMUNITY IDENTIFICATION SIGN	LMA	89.2	'03		10/27/2004	\$4,234.17	\$825.77	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
64	2003	3	3904	RAY STREET IDENTIFICATION PROJECT	LMA	65.5	'03K		10/8/2004	\$9,531.55	\$594.50	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,959	3,959	0	*****
65	2003	3	3536	URBAN WORKS	LMA	70.97	'03K	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$3,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	84,414	0	0	*****
66	2003	4	3541	N. CHOLLAS PARK - ATHLETIC FIELD	LMA	59.5	'03F	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$35,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	2	0	0	*****
67	2003	4	3908	SECURITY LIGHT AT REC. CENTER	LMA	86.43	'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
68	2003	5	3548	MENTOR PROTEGE PROGRAM	LMCMC		'18C	UNDERWAY	10/27/2004	\$3,890.00	\$0.00	\$13,620.00	08 - BUSINESSES	08 - BUSINESSES	58	55	55	08/05/08 - TO DATE, PROTEGES HAVE SUCCESSFULLY BID ON 7 PROJECTS AND HAE DONE WORK FOR CCDC AND THE SD COUNTY WATER AUTHORITY.*****
69	2003	5	3554	AFRIKAN AMERICAN CHAMBER OF COMMERCE	LMA	83.9	'01	CANCELED 08 19-08	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 REP- \$10K-D3 \$50K-D4, \$5K-D7*****
70	2003	7	3510	LEAD HAZARD CONTROL PROGRAM - EHC	LMH1		'14I	UNDERWAY	1/8/2004	\$55,000.00	\$0.00	\$50,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	110	1,309	1,309	*****
71	2003	7	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	LMH		'14I		4/6/2004	\$152,096.62	\$3,518.10	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	13	13	13	FY08 REP- \$54.75.CW*****
72	2003	8	3947	SENIOR HOMELESS RENTAL ASSISTANCE	LMC		'05A	UNDERWAY	10/8/2004	\$34,405.25	\$0.00	\$54,092.03	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	95	52	104	*****
73	2003	12	3571	ADAMS AVENUE REVITALIZATION	LMA	61.6	'18B	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$20,000.00	08 - BUSINESSES	08 - BUSINESSES	7	11	0	*****
74	2003	12	3949	CROSSROADS REDEVELOPMENT SURVEY			'20	UNDERWAY	10/8/2004	\$378,293.82	\$0.00	\$21,706.19			0	0	0	*****
75	2003	14	3586	WH DAVIS HOUSE ADA RENOVATIONS	LMC		'03E	UNDERWAY	4/6/2004	\$15,383.05	\$0.00	\$9,616.95	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	2	0	776	*****
76	2003	14	3587	TAKE WING - ADA & CODE IMPROVEMENT	LMC		'03C	UNDERWAY	10/27/2004	\$59,868.00	\$0.00	\$132.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	58	*****
77	2003	14	3624	CURB RAMPS	LMA	97.5	'03L	UNDERWAY	2/29/2004	\$99,977.34	\$0.00	\$22.66	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	32	32	0	*****
78	2003	14	3628	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03L	UNDERWAY	4/16/2004	\$50,370.47	\$0.00	\$48,629.53	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	0	1,163	*****
79	2003	14	3631	OCEAN BEACH PIER - ADA	LMC		'03F	UNDERWAY	4/16/2004	\$18,962.58	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	2	2	818	*****
80	2003	14	3886	TENNIS PRACTICE WALL	LMC		'03F	UNDERWAY	9/27/064	\$557.20	\$0.00	\$14,442.80	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	32,781	*****
81	2003	14	3929	D2 ADA IMPROVEMENTS- ACCESSIBLE TRAFFIC	LMC		'05	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$18,600.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	11,515	*****
82	2003	14	3935	ADA ACCESSIBLE DRINKING FOUNTAIN	LMC		'03	UNDERWAY	10/28/2004	\$5,459.27	\$0.00	\$8,840.73	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
83	2003	14	3937	ELECTRONIC DOORS- COUNCIL CHAMBERS	LMA	67.4	'03	UNDERWAY	9/30/2004	\$1,500.00	\$0.00	\$175.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
84	2003	14	3634	CONCESSION BUILDING LAKE SUTHERLAND	LMC		'03F	UNDERWAY	3/30/2004	\$65,009.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	4	0	588	*****
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2003	14	3480	ADA-CITYWIDE ADMINISTRATION			'21A	UNDERWAY	9/17/2003	\$390,409.83	\$0.00	\$1,462.79			0	0	0	*****
86	2003	14	3486	ADA TRANSITION PLAN			'20	UNDERWAY	4/30/2004	\$148,000.00	\$0.00	\$124,996.00			0	0	0	*****
87	2003	15	3538	CAPITAL FUND CAMPAIGN	LMC		'01	FUNDS BUDGETED	10/28/2004	\$0.00	\$0.00	\$20,900.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
88	2004	1	3698	PROJECT MANAGEMENT	LMC		'03	UNDERWAY	9/7/2004	\$348,368.45	\$0.00	\$533.55	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
89	2004	1	3698	SOCIAL SERVICES ADMINISTRATION			'21A		9/2/2004	\$218,829.70	\$14,130.85	\$0.00			0	0	0	*****
90	2004	2	3828	NEIGHBORHOOD REVITALIZATION ENTRY	LMA	52	'03	UNDERWAY	12/9/2004	\$89,463.28	\$0.00	\$5,538.72	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
91	2004	2	3951	CD3 SIDEWALKS	LMA	70.62	'03L	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
92	2004	2	4077	COLLWOOD BLVD LIGHTS	LMA	61	'03K		2/24/2005	\$7,500.00	\$4,428.28	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,241	3,241	0	*****
93	2004	2	3698	HUFFMAN PLAZA AREA REAUITIFICATION	LMA	56.41	'03	FUNDS BUDGETED	10/28/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	08/07/2008 CONTRACT HAS NOT BEEN EXECUTED.*****
94	2004	2	3700	EUCRID AVENUE CAPITAL IMPROVEMENTS	LMA	77.38	'03L	FUNDS BUDGETED	10/28/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 REP \$55K-D7****
95	2004	2	3702	LINDA VISTA REVITALIZATION	LMA	73.53	'03	UNDERWAY	10/28/2004	\$61,387.70	\$10,379.00	\$0.01	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 REP \$832.29-D6*****
96	2004	3	3707	BAYSIDE EXPANSION PROJECT	LMC		'03E		11/30/2004	\$77,500.00	\$77,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	62	*****
97	2004	3	3710	CLAIREMONT BRANCH RENOVATION	LMC		'03D		11/30/2004	\$35,000.00	\$35,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	998	*****
98	2004	3	3711	ENCANTO BRANCH RENOVATION PROJECT	LMC		'03D		11/30/2004	\$25,000.00	\$25,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,152	06/30/07 REPLACED PARKING LOT SURFACE INSTALLED NEW ADA PARKING TO COMPLY WITH CURRENT CODE. AN ARCHITECT HIRED TO PREPARE PLANS AND SPECIFICATIONS TO CREATE A NEW ENTRANCE TO THE CLUB THAT IS ALSO ADA COMPLIANT *****
99	2004	3	3716	CORTEZ HILL SHELTER - PHASE II	LMC		'03C	UNDERWAY	12/9/2004	\$13,277.00	\$0.00	\$285,723.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	621	*****
100	2004	3	3718	W4 DAVIS HOUSE ADA RENOVATIONS	LMC		'03	UNDERWAY	12/9/2004	\$18,121.63	\$0.00	\$1,878.37	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,758	*****
101	2004	3	3720	SCIENCE AND TECHNOLOGY - PHASE II	LMC		'03E	UNDERWAY	12/9/2004	\$22,498.96	\$18,583.90	\$17,501.04	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	617	*****
102	2004	3	3722	CSSE EXPANSION	LMC		'03E	UNDERWAY	12/9/2004	\$2,307.25	\$0.00	\$6,973.53	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	522	*****
103	2004	3	3723	SDCC EXPANSION PROJECT	LMC		'03P	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	24	*****
104	2004	3	3725	RENOVATION OF EXISTING BUILDING	LMC		'03S	UNDERWAY	12/7/2004	\$78,000.00	\$0.00	\$21,867.25	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	3,202	*****
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2004	3	3726	WALSON AVE. APTS.- ADA IMPROVEMENTS	LMC		'03S		12/9/2004	\$20,000.00	\$20,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	9	*****
106	2004	3	3727	SEISMIC UPGRADES	LMA	68	'03E	FUNDS BUDGETED	12/8/2004	\$0.00	\$0.00	\$95,100.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
107	2004	3	3728	ENVIRON & EDUC. YOUTH TRNG. CTR DEV.	LMC		'03		12/8/2004	\$135,000.00	\$86,823.09	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	332	*****
108	2004	3	3736	BROADWAY CENTER REHABILITATION	LMC		'03A	UNDERWAY	12/9/2004	\$49,869.37	\$0.00	\$17,343.63	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	483	*****
109	2004	3	3737	TECHNOLOGY UPGRADE	LMC		'03A	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
110	2004	3	3740	FACILITY SAFETY	LMC		'03B	UNDERWAY	12/7/2004	\$21,799.00	\$0.00	\$27.40	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	2,850	*****
111	2004	3	3953	CAMP HOPE	LMC		'03	UNDERWAY	12/9/2004	\$35,000.00	\$35,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
112	2004	3	3956	PANTRY IMPROVEMENTS	LMC		'03	UNDERWAY	12/7/2004	\$110.04	\$0.00	\$14,889.95	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	815	*****
113	2004	3	4078	ROOF REPAIRS	LMC		'03E	UNDERWAY	2/24/2005	\$43,219.07	\$26,795.80	\$5,780.93	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,293	*****
114	2004	3	4097	RACHEL'S CENTER	LMC		'03C	FUNDS BUDGETED	5/5/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	7	*****
115	2004	3	4000	CENTRAL IMPERIAL MARKETPLACE	LMA	59.7	'17B	UNDERWAY	9/15/2004	\$1,108,458.73	\$14,455.73	\$0.00	08 - BUSINESSES	08 - BUSINESSES	15	15	0	FY05 REP \$15,644.27- CWA****
116	2004	4	3742	SWIMMING POOL RENOVATIONS	LMC		'03E	UNDERWAY	12/8/2004	\$5,750.00	\$0.00	\$8,250.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
117	2004	5	3750	MENTOR PROTEGE PROGRAM	LMCMC		'18C	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$12,500.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	60	55	55	08/05/08 TO DATE, PROTEGES HAVE SUCCESSFULLY BID ON 7 PROJECTS AND HAVE DONE WORK FOR CCDC AND THE SD COUNTY WATER AUTHORITY.****
118	2004	5	3754	SMALL BUSINESS TRAINING AND ASSISTANCE	LMC		'18C	UNDERWAY	12/9/2004	\$42,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	15	0	0	*****
119	2004	9	3798	HOME INSTRUCTION PROGRAM FOR PRE SCHOOL	LMC		'05L	UNDERWAY	12/9/2004	\$15,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	135	0	0	*****
120	2004	12	3982	MOBILITY STUDY			'20	CANCELED 09-16-08	12/9/2004	\$0.00	\$0.00	\$0.00			0	0	0	*****
121	2004	13	3819	ADAMS AVE. REVITALIZATION	LMA	54.58	'03K	UNDERWAY	12/9/2004	\$2,313.45	\$0.00	\$17,685.55	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	9,878	0	0	*****
122	2004	13	3821	AZALEA PARK NEIGHBORHOOD PROJECT	LMA	60.29	'03	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
123	2004	13	3831	OCEAN BEACH COMMERCIAL REVITALIZATION	LMC		'03K	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$75,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	460	460	*****
124	2004	13	4092	FAIRMOUNT PARK NEIGHBORHOOD ID SIGN	LMA	50.29	'03F	FUNDS BUDGETED	5/5/2005	\$0.00	\$0.00	\$3,700.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
125	2004	14	3833	CITY ADMINISTRATION BLDG ADA RETROFIT	LMC		'03		12/9/2004	\$648,500.00	\$403.54	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	185,785	*****
126	2004	14	3834	ADA ACCESS CONNECTING WALKS/RAMPS	LMC		'03	UNDERWAY	12/9/2004	\$8,000.00	\$8,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	13,052	*****
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Of	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2004	14	3987	SHUFFLEBOARD CLUBHOUSE	LMC		'03F	UNDERWAY	12/22/2004	\$211,031.08	\$2,078.58	\$5,940.91	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	418	
128	2004	14	3988	NEIGHBORHOOD CODE COMPLIANCE OFFICER	LMA	96.42	'15	UNDERWAY	12/9/2004	\$78,024.44	\$0.00	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	147	147	0	
129	2004	14	3980	CURB RAMPS	LMC		'03L	UNDERWAY	12/9/2004	\$119,024.74	\$8,931.05	\$2,225.94	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	17	17	11,515	
130	2004	14	3991	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03L	UNDERWAY	12/9/2004	\$110,085.92	\$0.00	\$6,550.43	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	8	3,542	
131	2004	14	3992	ARCHITECTURAL BARRIER REMOVAL	LMA	71.04	'03L	UNDERWAY	12/9/2004	\$1,553.83	\$1,553.83	\$28,538.46	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
132	2004	14	3994	SANTA CLARA RECREATION CENTER	LMC		'03F	UNDERWAY	12/9/2004	\$193,842.93	\$36,458.32	\$1,090.77	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	1,082	
133	2004	14	3986	COLONEL IRVING SALOMON	LMA	67.18	'03F	UNDERWAY	12/9/2004	\$69,607.57	\$24,607.57	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
134	2004	14	3832	ADA TRANSITION PLAN			'20	UNDERWAY	12/7/2004	\$348,998.00	\$0.00	\$94,000.00			0	0	0	
135	2004	15	3816	AFRICAN AMERICAN REFUGE CULTURE CENTER	LMA		'01	CANCELED 08-19-08	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 REP- \$7K-03 \$30K-D4, \$25K-07*****
136	2004	15	3836	CAPITAL FUND CAMPAIGN	LMC		'01	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
137	2005	1	4163	HOUSING COUNSELOR			'21D	UNDERWAY	11/29/2005	\$40,083.00	\$0.00	\$29,437.00			0	0	0	
138	2005	2	4165	THIRD DISTRICT MID-BLOCK STREET LIGHT	LMA	61.8	'03K	FUNDS BUDGETED	11/15/2007	\$0.00	\$0.00	\$25,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	25,000 WILL BE COMBINED WITH 3838 AND 4617 *****
139	2005	2	4167	NO PARKING STREET SWEEPER SIGNS	LMA	88.7	'03K	FUNDS BUDGETED	8/18/2006	\$0.00	\$0.00	\$8,750.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,212	4,212	0	
140	2005	3	4171	ADA COMPLIANCE BUILDING RENOVATION	LMC		'03E	UNDERWAY	2/21/2007	\$17,450.00	\$0.00	\$550.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,400	
141	2005	3	4172	TWO WAY MIRROR FOR COUNSELING SERVICES	LMC		'03E	FUNDS BUDGETED	11/2/2005	\$0.00	\$0.00	\$1,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	105	
142	2005	3	4174	LINDA VISTA HOUSING COUNSELOR	LMC		'03E	FUNDS BUDGETED	3/13/2007	\$0.00	\$0.00	\$75,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
143	2005	3	4175	CLAIREMONT BRANCH GAMESROOM/PLAYGROUND	LMC		'03E	UNDERWAY	12/5/2005	\$96,551.56	\$90,551.56	\$14,448.44	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,348	
144	2005	3	4178	SUPPT CNTR FOR WOMEN, CHILDREN & FAMILIE	LMC		'03P		5/18/2006	\$59,000.00	\$43,831.84	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	877	
145	2005	3	4180	COMMUNITY FOREST INITIATIVE	LMA	70.7	'03	UNDERWAY	11/30/2005	\$270,884.19	\$0.00	\$29,115.81	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	935	918	0	
146	2005	3	4181	FIRE STATION 10 IMPROVEMENTS	LMA	53.3	'03	UNDERWAY	4/27/2005	\$35,184.20	\$0.00	\$24,935.80	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	
147	2005	3	4183	OFFICE RELOCATION	LMA	51.8	'08		4/17/2007	\$9,272.95	\$9,272.95	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1	1	0	\$727.05 AVAIL FOR REP *****
148	2005	3	4184	LINDA VISTA INFANT TODDLER CENTER	LMC		'03M		5/17/2006	\$10,000.00	\$10,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	617	
149	2005	3	4188	SHADE STRUCTURE	LMC		'03		10/27/2006	\$8,000.00	\$8,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	727	
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatOHj	PctLm	MTX	Status	Fund_Df	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1																		
151	2005	3	4188	KARIBU	LMC		'03P	UNDERWAY	5/17/2006	\$0.00	\$0.00	\$7,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	543	*****
152	2005	3	4192	PAZZAZ PROGRAM EXPANSION	LMC		'03D		4/4/2006	\$60,000.00	\$6,770.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	420	*****
153	2005	3	4193	NEIGHBORHOODS	LMA	60.6	'03N	UNDERWAY	2/7/2006	\$18,718.89	\$0.00	\$10,064.17	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	275	118	0	\$3,318.13 AVAIL FOR REP****
154	2005	3	4195	MAINTENANCE EQUIP SHED & PARKING LIGHTIN	LMC		'03D		5/18/2006	\$14,200.00	\$14,200.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	974	*****
155	2005	3	4196	BISHOP MAHER CENTER (BMC) REHABILITATION	LMC		'03C		6/14/2006	\$13,333.00	\$13,333.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	247	*****
156	2005	3	4197	REPAIR OF ADOLESCENT RESIDENTIAL FACILIT	LMC		'03P	FUNDS BUDGETED	4/11/2007	\$0.00	\$0.00	\$5,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	*****
157	2005	3	4200	SUNBURST APARTMENTS	LMH		'14R	UNDERWAY	9/11/2006	\$14,369.03	\$0.00	\$630.97	10 - HOUSING UNITS	10 - HOUSING UNITS	1	0	0	*****
158	2005	3	4201	SECOND CHANCE EXPANSION	LMC		'03E	UNDERWAY	5/17/2006	\$11,332.39	\$0.00	\$33,667.61	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,548	*****
159	2005	3	4206	ALZHEIMER FAMILY CENTERS	LMC		'03A	FUNDS BUDGETED	12/12/2005	\$0.00	\$0.00	\$8,800.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	100	*****
160	2005	3	4207	WBC RESTORATION	LMC		'03E		12/15/2005	\$35,500.00	\$107.87	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	552	*****
161	2005	3	4208	SEISMIC UPGRADES	LMA	88	'03E	FUNDS BUDGETED	12/26/2006	\$0.00	\$0.00	\$16,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
162	2005	3	4209	YOUTH ENVIRONMENTAL AND EDUCATION CENTER	LMC		'03E		12/15/2005	\$150,000.00	\$150,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	346	*****
163	2005	3	4190	MOUNTAIN VIEW SPORTS & RACQUET RENOV	LMC		'03E	UNDERWAY	4/18/2006	\$3,500.00	\$1,500.00	\$21,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	48	*****
164	2005	3	4176	LINDA VISTA BRANCH RENOVATION	LMA	66.29	'03E	UNDERWAY	12/12/2005	\$8,681.00	\$0.00	\$68,319.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	06/30/07- PLAYGROUND EQUIPMENT WAS PURCHASED AND INSTALLED. A NEW WOODK FLOOR WAS INSTALLED IN THE GYM. EXTERIOR GYM DOORS REPLACED WITH NEW DOORS AND ADA COMPLIANT FACILITY EXTERIOR REPAINTED. IN PROCESS OF REDESIGNING PARKING LOT *****
165	2005	4	4212	SUNSHINE BERARDINI FIELDS PARK DEVELOPME	LMA	57.6	'03F	UNDERWAY	5/17/2006	\$118,710.93	\$93,257.59	\$63,289.07	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
166	2005	4	4352	GLBC BASKETBALL COURT/PLAYGROUND	LMA	70.4	'03F	UNDERWAY	12/5/2005	\$0.00	\$0.00	\$15,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
167	2005	5	4222	BY BUSINESS RETENTION & JOB CREATION	LMA	74.3	'16B	UNDERWAY	9/11/2007	\$0.00	\$0.00	\$9,200.00	08 - BUSINESSES	08 - BUSINESSES	70	198	0	*****
168	2005	5	4224	SENIOR FIRE & BURN PREVENTION	LMH		'14A	UNDERWAY	10/27/2005	\$32,449.84	\$0.00	\$50.00	10 - HOUSING UNITS	10 - HOUSING UNITS	1,066	2,360	2,360	*****
169	2005	7	4364	TREE PRESERVATION CODE COMPLIANCE	LMA	70.5	'15		9/19/2006	\$108,450.00	\$28,060.63	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1,000	1,000	0	*****
170	2005	7	4243	PRO-ACTIVE CODE ENFORCEMENT-06	LMA	54.6	'15	UNDERWAY	9/9/2005	\$247,296.31	\$0.00	\$14,264.69	09 - ORGANIZATIONS	09 - ORGANIZATIONS	81	81	0	*****

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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA	
	Year	PID	Act#	Activity Name	NatObj	PctILM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative	
1	2005	9	4250	NEIL GOOD DAY CENTER	LMC		'05	UNDERWAY	4/27/2006	\$399,715.10	\$0.00	\$10,284.90	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,183	1,183	1,183	*****	
171	2005	9	4335	LENDING LIBRARY	LMC		'05D	CANCELED 07-02-07	8/31/2006	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****	
172	2005	12	4269	NEIL GOOD DAY C.U.P.			'20	UNDERWAY	4/27/2006	\$0.00	\$0.00	\$100,000.00			0	0	0	*****	
173	2005	12	4277	CITY OF VILLAGES/ NORTH PARK MAIN ST			'20	UNDERWAY	11/27/2005	\$13,820.92	\$0.00	\$16,179.08			0	0	0	*****	
174	2005	12	4286	COMMERCIAL AVENUE ENHANCEMENT PLAN			'20	FUNDS BUDGETED	8/17/2006	\$0.00	\$0.00	\$20,000.00			0	0	0	*****	
175	2005	12	4338	CENTRAL IMPERIAL MARKETPLACE			'20	UNDERWAY	6/27/2006	\$501,119.89	\$0.00	\$68,880.11			0	0	0	*****	
176	2005	12	4363	SAN DIEGO RIVER PARK ENVIRON PLANNING			'20	UNDERWAY	3/3/2006	\$0.00	\$0.00	\$50,000.00			0	0	0	*****	
177	2005	13	4287	ADAMS AVE REVITALIZATION	LMA	64.5	'03	UNDERWAY	7/6/2005	\$10,000.00	\$7,447.49	\$20,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
178	2005	13	4291	25TH STREET REVITALIZATION	LMC		'03K	UNDERWAY	8/17/2006	\$27,644.87	\$0.00	\$47,355.13	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,704	0	0	*****	
179	2005	13	4282	LINDA VISTA REVITALIZATION	LMC		'03	UNDERWAY	11/7/2006	\$44,051.95	\$3,008.59	\$5,948.05	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****	
180	2005	13	4284	ENTRYWAY PEDESTRIAN PLAZA PATHWAY	LMA	56	'01F	UNDERWAY	9/26/2005	\$70,000.00	\$0.00	\$75,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
181	2005	14	4298	ARCHITECTURAL BARRIER REMOVAL	LMC		'03K	UNDERWAY	6/28/2006	\$11,100.00	\$0.00	\$74,035.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	1,186	ACCESSIBLE RESTROOMS, REPLACE DOORS AND HARDWARE, PARKING AND CURB RAMPS, SIGNAGE AND ENTRY RAMP FOR NORTH PARK SENIOR CENTER \$4,175.99 *****	
182	2005	14	4299	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03	UNDERWAY	5/1/2006	\$70,000.00	\$0.00	\$28,733.50	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	0	1,163	*****	
183	2005	14	4301	CURB RAMPS	LMC		'03	UNDERWAY	1/16/2007	\$48,287.25	\$0.00	\$1,792.75	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	11,515	*****	
184	2005	14	4303	KEARNS POOL	LMA	76.6	'03	UNDERWAY	5/22/2006	\$247,284.77	\$0.00	\$7,715.23	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****	
185	2005	14	4304	MIRAMAR LAKE CONCESSION	LMC		'03F	UNDERWAY	1/25/2006	\$20,779.26	\$5,565.55	\$9,220.74	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	274	*****	
186	2005	14	4307	ROBB FIELD RECREATION CENTER 1ST PHASE	LMA	56	'03	UNDERWAY	5/22/2006	\$48,048.57	\$0.00	\$21,051.43	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****	
187	2005	14	4310	TAKE WING-ADA & CODE COMPLIANCE	LMC		'03C	UNDERWAY	1/12/2006	\$550.00	\$0.00	\$23,450.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	60	*****	
188	2005	14	4311	DR COMMERCIAL REVITALIZATION/NEW PORT AVE	LMC		'03K	FUNDS BUDGETED	11/29/2005	\$0.00	\$0.00	\$100,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	480	460	460	*****	
189	2005	14	4312	WILSON AVE APTS-ADA IMPROVEMENTS	LMC		'03S		6/14/2006	\$15,000.00	\$15,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	1	*****	
190	2005	14	4296	ADA-CITYWIDE-ADMINISTRATION			'21A		9/27/2005	\$340,000.00	\$50.00	\$0.00			0	0	0	*****	
191	2005	14	4297	ADA TRANSITION PLAN			'20	UNDERWAY	4/27/2006	\$239,511.50	\$0.00	\$233,492.50			0	0	0	*****	
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	Year	PID	Act#	Activity Name	NalObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative	
1	2005	15	4313	CAPITAL FUND CAMPAIGN	LMC		'01	FUNDS BUDGETED	9/19/2005	\$0.00	\$0.00	\$24,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
193	2006	1	4507	LINDA VISTA HOUSING COUNSELOR PROJECT			'21D	UNDERWAY	8/28/2007	\$75,000.00	\$19,116.50	\$0.00			0	0	0	*****	
194	2006	1	4509	CDBG ADMINISTRATION			'21A	UNDERWAY	9/25/2006	\$1,004,436.74	\$0.00	\$78,151.02			0	0	0	*****	
195	2006	1	4510	HOUSING COUNSELOR			'21D	UNDERWAY	8/26/2007	\$34,738.58	\$29,610.78	\$39,261.42			0	0	0	*****	
196	2006	1	4511	FAIR HOUSING TENANT/LANDLORD EDUC/MEDTN			'21D	UNDERWAY	12/26/2006	\$54,259.80	\$14,832.45	\$5,740.20			0	0	0	*****	
197	2006	1	4512	FINANCIAL KEYS TO AFFORDABLE HOUSING			'21D		12/26/2006	\$62,500.00	\$22,083.24	\$0.00			0	0	0	*****	
198	2006	2	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	LMA	65.9	'03	UNDERWAY	10/19/2006	\$34,413.66	\$32,940.00	\$86.12	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	08/14/08 - 5 BUS SHELTERS WERE INSTALLED *****	
199	2006	2	4514	REBUILD CITY HEIGHTS-INTERMODAL	LMA	79	'03L		3/13/2007	\$18,600.00	\$18,600.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	\$1,400 AVAIL FOR REPROGRAMMING*****	
200	2006	2	4515	REBUILD CITY HEIGHTS-NEIGHBORHOOD	LMA	79	'03L		3/13/2007	\$69,525.00	\$69,525.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	5	5	0	\$3,000 AVAIL FOR REPROGRAMMING*****	
201	2006	2	4516	STREET LIGHTS PROGRAM, D6	LMA	74.2	'03K	UNDERWAY	9/10/2007	\$7,139.37	\$7,139.37	\$24,860.63	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****	
202	2006	2	4517	STREET LIGHTS PROG, MID BLOCK LIGHTS	LMA	61.8	'03K	FUNDS BUDGETED	11/15/2007	\$0.00	\$0.00	\$60,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	50,000 WILL BE COMBINED WITH 3038 AND 4185.*****	
203	2006	2	4518	STREET LIGHTS PROG, D7	LMA	70	'03K	UNDERWAY	9/12/2006	\$1,684.00	\$1,684.00	\$23,316.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****	
204	2006	2	4522	NORTH PARK PEDESTRIAN IMPROVEMENTS	LMA	68	'03K	UNDERWAY	2/28/2008	\$41,931.18	\$41,931.18	\$8,068.82	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****	
205	2006	2	4523	ENTRY GATE	LMA	51.4	'03L	UNDERWAY	1/11/2007	\$78,439.31	\$78,439.31	\$71,580.69	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	03/21/2008 - \$25K PARTIAL FUNDING FOR CONTRACT FOR CONSULTANT SERVICES TO INCLUDE LANDSCAPE & IRRIGATION, INFRASTRUCTURE/GRADING & DRAINAGE AND SOIL ENGINEERING.*****	
206	2006	2	4524	OCEAN BEACH COMMERCIAL REVITALIZATION	LMA	52.5	'03K	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$100,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****	
207	2006	2	4525	SAFE & ACCESSIBLE SIDEWALKS	LMA	100	'03L		10/3/2006	\$273,909.00	\$72,313.14	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****	
208	2006	2	5017	CD3 75/25 SIDEWALK IMPROVEMENT PROGRAM	LMA	70.2	'03K	FUNDS BUDGETED	12/10/2007	\$0.00	\$0.00	\$30,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****	
209	2006	3	4526	CLIENT WAITING ROOM REPAINT & CARPET	LMC		'03E	FUNDS BUDGETED	10/5/2006	\$0.00	\$0.00	\$1,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
210	2006	3	4528	NORTH SHORES VOCATIONAL CTR- ROOF REPLACE	LMC		'03B		1/24/2007	\$78,500.00	\$78,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	12	*****	
211																			

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
211	2006	3	4531	CLAIREMONT BRANCH RENOVATION-GYM RENOVTN	LMC		'03D	FUNDS BUDGETED	1/24/2007	\$0.00	\$0.00	\$40,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	975	06/30/07: REPLACED ROOF. INSTALLED NEW ELECTRIC AND LIGHTING ADDED TO POOL AREA. REMOVED AND REPLACED ALL WINDOWS IN POOL AREA WITH DUAL GLAZED WINDOWS TO MEET CURRENT CODES AND ENERGY REQUIREMENTS. ****
212	2006	3	4532	ENCANTO BRANCH RENOVATION-MULTI PURPOSE	LMC		'03D		1/24/2007	\$25,000.00	\$25,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	725	06/30/07: REPLACED PARKING LOT SURFACE. INSTALLED NEW ADA PARKING TO COMPLY WITH CURRENT CODE. AN ARCHITECT HIRED TO PREPARE PLANS AND SPECIFICATIONS TO CREATE A NEW ENTRANCE TO THE CLUB THAT IS ALSO ADA COMPLIANT ****
213	2006	3	4533	LINDA VISTA BRANCH RENOVATION-SHADE & EXERC	LMC		'03D	FUNDS BUDGETED	1/24/2007	\$0.00	\$0.00	\$50,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
214	2006	3	4534	BUILDING IMPROVEMENTS	LMC		'03	UNDERWAY	1/4/2007	\$12,245.64	\$0.00	\$2,394.76	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
215	2006	3	4537	UTILITY BOX (ART) ENHANCEMENT PROGRAM	LMA	86.8	'03E	UNDERWAY	10/19/2006	\$3,959.00	\$3,680.00	\$40.91	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
216	2006	3	4541	BUILDING'S ROOF REPAIR	LMA	54.3	'03	FUNDS BUDGETED	1/5/2006	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
217	2006	3	4542	LINDA VISTA BRANCH LIBRARY-PARKING LOT	LMA	68.8	'03E	UNDERWAY	9/12/2006	\$244.88	\$244.88	\$25,855.12	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	06/30/07: PLAYGROUND EQUIPMENT WAS PURCHASED AND INSTALLED. A NEW WOOD FLOOR WAS INSTALLED IN THE GYM. EXTERIOR GYM DOORS REPLACED WITH NEW DOORS AND ADA COMPLIANT FACILITY EXTERIOR REPAINTED. IN PROCESS OF REDESIGNING PARKING LOT ****
218	2006	3	4543	OAK PARK-PAINT FACILITY	LMA	52.2	'03E	UNDERWAY	6/26/2007	\$24,991.20	\$1,505.50	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
219	2006	3	4544	OAK PARK-REPLACE CARPET	LMA	52.2	'03		3/7/2007	\$21,650.00	\$21,650.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
220	2006	3	4546	PARADISE HILLS-REPLACE CARPET	LMC		'03E	UNDERWAY	9/12/2006	\$18,046.99	\$18,046.99	\$0.01	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
221	2006	3	4547	PARADISE HILLS-REPLACE ROOF	LMC		'03E	UNDERWAY	9/15/2006	\$37,749.00	\$37,749.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
222	2006	3	4548	STAR/PAL	LMC		'03D	UNDERWAY	8/28/2006	\$105,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
223	2006	3	4549	TUBMAN/CHAVEZ CENTER	LMA	91.2	'03E	FUNDS BUDGETED	12/5/2005	\$0.00	\$0.00	\$50,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
224	2006	3	4551	LINDA VISTA INFANT TODDLER CENTER	LMC		'03D	FUNDS BUDGETED	10/5/2006	\$0.00	\$0.00	\$64,489.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA	
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PrepType	Accomp_Type	Prep Units	Actual Units	TotRace	Accomplishment Narrative	
1	2006	3	4552	BEACH AREA FAMILY HEALTH CTR	LMC		'03P	UNDERWAY	8/29/2006	\$10,852.74	\$0.00	\$38,147.26	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	7,789	*****	
226	2006	3	4553	CITY HEIGHTS FAMILY HEALTH CTR	LMC		'03P		10/25/2006	\$20,000.00	\$4,057.31	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	9,653	*****	
227	2006	3	4554	HIV COORDINATED SERVICE CENTER	LMC		'03S		10/25/2006	\$30,000.00	\$27,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	17,812	*****	
228	2006	3	4555	LOGAN HEIGHTS FAMILY HEALTH CENTER	LMC		'03P	UNDERWAY	10/25/2006	\$75,493.07	\$0.00	\$10,930.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	49,861	*****	
229	2006	3	4556	EDUCATION AND TRAINING PAVILION	LMC		'03D		11/15/2006	\$48,000.00	\$48,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	786	08/01/08 COMPLETED ADA COMPLIANT ACCESS TO THE FACILITY *****	
230	2006	3	4557	CITY HEIGHTS FACILITY- CONSTRUCTION	LMA	80.7	'03P		6/26/2007	\$25,000.00	\$21,991.12	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
231	2006	3	4558	TENNIS COURT TRAILER DEMO & CONSTRUCTION	LMA	61.4	'04	FUNDS BUDGETED	9/11/2006	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
232	2006	3	4559	NMA-CHC FACILITY CONSOLIDATION	LMC		'03P	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$80,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
233	2006	3	4560	SENIOR CENTER FACILITIES	LMC		'03A	UNDERWAY	9/27/2007	\$30,000.00	\$30,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
234	2006	3	4561	PAZZAZ PROGRAM EXPANSION	LMC		'03D		8/28/2006	\$55,000.00	\$26,162.70	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	420	*****	
235	2006	3	4563	MAINTENANCE EQUIP SHED & PARKING LOT	LMC		'03D		10/25/2006	\$32,000.00	\$32,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	739	*****	
236	2006	3	4539	CORTEZ HILL FAMILY CENTER RENOVATIONS	LMC		'03C	UNDERWAY	8/28/2007	\$50,277.80	\$0.00	\$48,722.40	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
237	2006	3	4564	VILLAGE CHILD DEVELOPMENT CENTER	LMC		'03C		10/27/2006	\$77,946.00	\$77,946.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	16,480	01/11/08 CONSTRUCTION DESIGN IN PROGRESS. SUBMISSION OF PLANS FOR CITY REVIEW IN FEB. COMPLETED INTERVIEW AND SELECTION PROCESS OF GENERAL CONTRACTOR. IDENTIFIED TEMPORARY LOCATION FOR SITE RESIDENTS 04/15/08 SUBMISSION OF PLANS FOR CITY REVIEW TOOK PLACE IN APRIL. BEGAN SUBCONTRACTOR BID AND SELECTION PROCESS. HIRED AN ARCHITECT TO COMPLETE TEMPORARY FACILITY TO COMPLY WITH STATE & FED REGS.*****	
238	2006	3	4566	FIRE ALARM SYSTEM	LMC		'03P	FUNDS BUDGETED	4/11/2007	\$0.00	\$0.00	\$28,250.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	07/20/08 UPGRADED AND REPAIRD THE CAMPUS-WIDE FIRE ALARM SYSTEM.*****	
239	2006	3	4568	RENOVATION OF EXISTING BUILDING	LMC		'03	UNDERWAY	9/11/2006	\$64,500.00	\$64,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,763	*****	
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_01	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRacc	Accomplishment Narrative
1	2006	3	4569	SECOND CHANCE COMMUNITY CTR	LMC		'03	FUNDS BUDGETED	6/28/2007	\$0.00	\$0.00	\$74,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	06/30/08 PROJECT IS STILL PENDING. THE AGENCY WILL INITIATE CONTRACT NEGOTIATIONS WITH THE CITY ONCE IT HAS A DEFINITIVE PLAN AND AN OVERVIEW OF TIMELINE COSTS *****
241	2006	3	4570	TAKE WING-ADA & CODE COMPLIANCE	LMC		'03C	FUNDS BUDGETED	10/30/2006	\$0.00	\$0.00	\$31,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
242	2006	3	4571	CITY HEIGHTS SQUARE CAPITAL EQUIPMENT	LMC		'03C	FUNDS BUDGETED	12/4/2006	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
243	2006	3	4572	SEISMIC UPGRADES	LMA	68	'03E	FUNDS BUDGETED	12/26/2006	\$0.00	\$0.00	\$47,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	08/05/2008 THE PROJECT IS IN PLAN CHECK PROCESS WITH THE CITY OF SD *****
244	2006	3	4573	UNITY TECH FITNESS CENTER	LMC		'03D	UNDERWAY	11/15/2006	\$27,397.00	\$4,922.00	\$103.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
245	2006	3	4574	CORPSMEMBER SUPPORT CENTER	LMC		'03D	UNDERWAY	4/17/2007	\$42,000.00	\$42,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
246	2006	3	4575	URBAN FORESTRY	LMA	65.5	'03N	UNDERWAY	1/4/2007	\$16,562.00	\$16,562.00	\$68,436.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	470	101	0	*****
247	2006	3	4576	SAN DIEGO REFUGEE CENTER	LMC		'03E	FUNDS BUDGETED	7/19/2007	\$0.00	\$0.00	\$18,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
248	2006	3	4578	WBC RESTORATION	LMC		'03E		2/1/2007	\$27,590.00	\$8,635.21	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	25,600	08/20/08 IMPROVEMENTS INCLUDED ELECTRICAL, PLUMBING AND FLOOR COVERING.*****
249	2006	3	4579	PRELIMINARY ACTIVITIES FOR A NEW FACILITY	LMC		'03E	FUNDS BUDGETED	10/3/2006	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
250	2006	3	4580	BECKY'S HOUSE IMPROVEMENTS	LMC		'03C	UNDERWAY	11/29/2006	\$7,516.96	\$7,516.96	\$7,483.04	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	6	*****
251	2006	3	4768	NORTH PARK THEATER LOBBY & OFFICE IMPROV	LMA	56.7	'03	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$6,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
252	2006	3	4998	CENTER IMPROVEMENTS	LMC		'03	UNDERWAY	10/1/2007	\$40,000.00	\$40,000.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
253	2006	3	4536	DESIGN COSTS FOR CY NEON COMM SIGN			'20	UNDERWAY	10/19/2006	\$24,852.14	\$23,400.00	\$47.86			0	0	0	*****
254	2006	4	4738	PLANNING & RESTORATION OF 51ST ST CANYON	LMA	89	'03F		4/17/2007	\$10,000.00	\$10,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
255	2006	4	4730	KEARNY MESA COMMUNITY PARK	LMA	53.9	'03F	UNDERWAY	4/11/2007	\$62,899.72	\$62,899.72	\$7,100.29	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
256	2006	4	4750	KEARNY MESA DOG PARK	LMA	53.9	'03F	COMPLETED 09-15-08	9/12/2008	\$2,759.59	\$2,759.59	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
257	2006	5	4582	CITY HEIGHTS BINAIONAL EDUCTN OUTREACH	LMCMC		'18C		10/11/2006	\$4,000.00	\$121.92	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	22	26	26	*****
258	2006	5	4583	MICROENTERPRISE DEVELOPMENT	LMCMC		'18C		10/11/2006	\$37,500.00	\$7,397.17	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	22	26	26	*****
259	2006	5	4584	MICROLENDING PROGRAM	LMCMC		'18C		1/9/2007	\$82,156.53	\$39,220.32	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	44	44	44	*****
260	2006	5	4585	COMMUNITY AND ECONOMIC DEVLPT-AAA	LMCMC		'18C		2/6/2007	\$53,316.91	\$35,672.28	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	7	24	24	*****
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Df	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	5	4586	REBUILD CITY HEIGHTS-BLDG BRIDGES CHANGE	LMJ		'18A		3/13/2007	\$18,600.00	\$18,600.00	\$0.00	13 - JOBS	13 - JOBS	15	10	51	*****
262	2006	5	4587	REBUILD CITY HEIGHTS-COOPERATIVE ENTERPRISE	LMCMC		'18C		3/13/2007	\$23,600.00	\$23,600.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	67	67	67	*****
263	2008	5	4588	PATHWAYS TO BUSINESS	LMCMC		'18C	UNDERWAY	12/11/2006	\$19,015.07	\$6,485.95	\$4,984.97	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	24	9	9	*****
264	2005	5	4589	COMMUNITY AND ECONOMIC DEVELOPMENT	LMCMC		'18C		1/3/2007	\$27,879.45	\$16,848.72	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	130	355	355	*****
265	2006	5	4590	DEVELOPMENT RISE OUTREACH PROGRAM	LMCMC		'18C		3/20/2007	\$51,640.84	\$29,872.18	\$0.00	08 - BUSINESSES	08 - BUSINESSES	242	242	242	*****
266	2006	5	4591	TECHNICAL ASSISTANCE FOR MICROENTERPRISE	LMCMC		'18C	COMPLETED 12-30-07	10/29/2007	\$23,499.21	\$23,499.21	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	200	202	202	*****
267	2006	5	4592	SMALL BUSINESS TRAINING AND ASSISTANCE	LMCMC		'18C		4/17/2007	\$8,290.00	\$8,290.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	10	38	38	*****
268	2006	5	4593	MULTI-CULTURAL ECONOMIC DEVELOPMENT	LMCMC		'18C	UNDERWAY	3/28/2007	\$0.00	\$0.00	\$58,120.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	20	20	*****
269	2006	6	4594	KHISHI ITIEMBA (HOPE KITCHEN)	LMC		'17D		2/1/2007	\$12,000.00	\$12,000.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	1	1	25,600	*****
270	2006	6	4595	SENIOR FIRE & BURR PREVENTION	LMH		'14A		6/1/2006	\$24,999.00	\$4,235.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	935	1,948	1,948	*****
271	2006	6	4596	REBUILD CITY HEIGHTS-ING AFFORD HSG	LMH		'14B		3/13/2007	\$18,600.00	\$18,600.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	35	71	71	*****
272	2006	6	4599	COMMUNITY DEVELOPMENT PROJECTS	LMH		'14A	UNDERWAY	6/26/2007	\$17,551.85	\$921.14	\$12,448.14	10 - HOUSING UNITS	10 - HOUSING UNITS	1	0	0	*****
273	2006	6	4600	MINOR HOME REPAIR	LMH		'14A		6/26/2007	\$12,000.00	\$8,048.44	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	55	66	66	*****
274	2006	6	4601	REBUILDING TOGETHER SAN DIEGO	LMH		'14A		6/26/2007	\$141,500.00	\$44,476.78	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	23	18	18	*****
275	2006	6	4602	SAFE HOMES PROJECT	LMH		'14A	UNDERWAY	6/26/2007	\$101,692.55	\$0.00	\$307.45	10 - HOUSING UNITS	10 - HOUSING UNITS	300	287	287	*****
276	2006	6	4603	WEATHERIZATION, ENERGY EFF & REHAB	LMH		'14A	UNDERWAY	3/12/2007	\$60,140.95	\$51,488.13	\$64,850.00	10 - HOUSING UNITS	10 - HOUSING UNITS	48	25	25	*****
277	2008	6	4794	HOME REHAB & WEATHERIZATION	LMH		'14A	COMPLETED 12-30-07	9/11/2007	\$100.00	\$100.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	1	1	1	09/15/08 RECEIVED E-MAIL FROM LISA WOLF STATING THAT THIS PROJECT WOULD NOT BE USING THE FUNDS SO COULD BE REPROGRAMMED.*****
278	2006	7	4597	LEAD SAFE NEIGHBORHOODS PROGRAM	LMA	73.5	'15		6/26/2007	\$73,921.85	\$30.24	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	262	262	0	*****
279	2006	7	4594	MITIGATION OF VACANT &/OR DILAPIDATED BLD	LMA	79.7	'15		6/26/2007	\$10,000.00	\$522.67	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	100	100	0	*****
280	2006	7	4606	PRO-ACTIVE CODE ENFORCEMENT-D4	LMA	68.1	'15		6/26/2007	\$212,334.93	\$67,887.60	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	400	400	0	*****
281	2006	7	4607	PRO-ACTIVE CODE ENFORCEMENT-D6	LMA	63.9	'15	UNDERWAY	6/26/2007	\$240,000.00	\$68,078.21	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	400	400	0	*****
282	2006	7	4608	PRO-ACTIVE CODE ENFORCEMENT-D7	LMA	83.1	'15		6/26/2007	\$92,514.00	\$6,752.70	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	100	100	0	*****
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Art#	Activity Name	NatObj	PctLM	MTX	Status	Fund_DI	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	7	4609	PRO-ACTIVE CODE ENFORCEMENT-DB	LMA	89.7	'15		6/26/2007	\$80,000.00	\$6,870.97	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	88	88	0	*****
284	2006	8	4612	51ST STREET PROJECT-CAPITAL IMPROV I	LMH		'14B	COMPLETED 12-30-07	9/19/2007	\$20,000.00	\$20,000.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	24	24	30	*****
285	2006	8	4613	51ST STREET PROJECT-CAPITAL IMPROV II	LMH		'14B	COMPLETED 12-30-07	9/19/2007	\$25,000.00	\$25,000.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	24	24	30	*****
286	2006	8	4614	WILSON AVENUE APARTMENTS	LMH		'14B		9/18/2006	\$40,000.00	\$40,000.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	2	9	9	*****
287	2006	8	4610	HOMEOWNERSHIP CENTER	LMH		'13	UNDERWAY	6/26/2007	\$102,000.00	\$13,987.65	\$0.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	37	37	37	*****
288	2006	8	4611	AFFORDABLE HOUSING PROGRAM	LMH		'13		3/5/2007	\$1,277,478.00	\$326,504.10	\$0.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	64	64	64	*****
289	2006	9	4527	AQUATIC ADVENTURES RELOCATION	LMC		'05D		6/29/2006	\$10,000.00	\$10,000.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	40	55	55	MEMO 10/30/07 REPROGRAMMING - MOVED FROM PUBLIC FACILITIES TO PUBLIC SERVICE - FY0808/13/08 CLIENTS PARTICIPATED IN CAREER EXPLORATION, COLLEGE PREPARATION, INTENSIVE SCIENTIFIC STUDY AND PEER-TO-PEER MENTORING.*****
290	2006	9	4616	NEIL GOOD DAY CENTER	LMC		'05		6/16/2006	\$400,000.00	\$69,402.06	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	350	1,032	1,032	*****
291	2006	9	4617	CORTEZ HILL	LMC		'05		9/11/2006	\$115,260.00	\$29,543.80	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	600	622	622	*****
292	2006	9	4618	BARRIO YOUTH PROGRAM	LMC		'05D		6/26/2007	\$153,825.45	\$12,438.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,350	1,505	1,505	*****
293	2006	9	4619	STREET ALTERNATIVES AND RESOURCES	LMC		'05D		6/26/2007	\$153,825.85	\$11,546.26	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	765	506	606	*****
294	2006	9	4620	HIV/AIDS EDUCATION AND INFORMATION	LMC		'05		9/9/2006	\$68,776.00	\$8,454.76	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	450	654	654	*****
295	2006	9	4621	CASA FAMILIAR SVCS & ACTIVITY CENTER	LMC		'05		10/31/2006	\$67,582.84	\$12,689.65	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,150	2,795	2,795	*****
296	2006	9	4623	BEACH WHEELCHAIR PROGRAM	LMC		'05B		6/26/2007	\$25,000.00	\$4,240.74	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	62	62	62	*****
297	2006	9	4624	INTERFAITH SHELTER NETWORK	LMC		'05		9/1/2006	\$30,150.00	\$30,150.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	95	123	123	*****
298	2006	9	4625	SENIOR NUTRITION	LMC		'05A		10/24/2006	\$195,476.00	\$57,738.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	508	3,096	3,096	*****
299	2006	9	4626	FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC		'05A		9/13/2006	\$26,910.00	\$2,087.48	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	167	167	*****
300	2006	9	4627	LEGAL AID COMMUNITY RESPONSE TEAM	LMC		'05C		2/1/2007	\$86,143.00	\$27,061.29	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	540	1,119	1,119	*****
301	2006	9	4628	HOMELESS OUTREACH TEAM	LMC		'05		6/26/2007	\$48,279.13	\$8,115.21	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	322	998	998	*****
302	2006	9	4629	PACIFIC BEACH EMPLOYMENT CENTER	LMC		'05		6/26/2007	\$80,730.00	\$6,646.08	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	253	197	197	*****
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA	
	Year	PID	Act#	Activity Name	NatObj	Pct/LM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative	
1	2006	9	4630	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	LMC				12/13/2006	\$23,384.50	\$17,384.50	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	44	44	*****	
304	2006	9	4631	HIV MENTAL HEALTH SERVICES	LMC				06/20/2006	\$07,064.45	\$16,789.96	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	81	81	*****	
305	2006	9	4632	CITY OF SAN DIEGO TEEN COURT	LMC				02/26/2007	\$17,498.06	\$10,675.91	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	175	232	232	*****	
306	2006	9	4708	WINTER SHELTER PROGRAM RENOVATIONS	LMC			UNDERWAY	1/9/2007	\$53,014.14	\$14,030.72	\$11,985.86	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,146	1,146	1,146	*****	
307	2006	9	4746	ACCESS GUIDE IN SAN DIEGO	LMC				3/16/2007	\$5,000.00	\$5,000.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	119	119	119	*****	
308	2006	12	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	LMA	79.8		UNDERWAY	6/26/2007	\$49,000.00	\$16,706.20	\$50,000.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1	1	0	08/15/08 TECHNICAL ASSISTANCE WAS PROVIDED BY A CONSULTANT TO THE AGENCY REGARDING AFFORDABLE HOUSING ISSUES AND NEIGHBORHOOD BEAUTIFICATION *****	
309	2006	12	4636	REBUILD CITY HEIGHTS-QUALITY AFFORD HSG				UNDERWAY	3/13/2007	\$33,600.00	\$33,600.00	\$1,400.00			0	0	0	*****	
310	2006	12	4638	PLAN TO END CHRONIC HOMELESSNESS					2/22/2007	\$20,000.00	\$20,000.00	\$0.00			0	0	0	*****	
311	2006	12	4639	COMMUNITY FOR THE DEAF & HARD OF HEARING				UNDERWAY	5/7/2007	\$1,700.00	\$521.98	\$15,300.00			0	0	0	*****	
312	2006	12	4642	FINANCIAL EDUCATION INITIATIVE					4/11/2007	\$35,000.00	\$1,074.60	\$0.00			0	0	0	*****	
313	2006	12	4785	CROSS CULTURAL COMMUNITY OUTREACH				FUNDS BUDGETED	6/26/2007	\$0.00	\$0.00	\$10,000.00			0	0	0	*****	
314	2006	12	4812	GRANTVILLE REDEVELOPMENT				CANCELED 09 1R-08	11/8/2007	\$0.00	\$0.00	\$0.00			0	0	0	*****	
315	2006	13	4647	RENAISSANCE COMMUNITY CAFE	LMC			UNDERWAY	8/28/2006	\$1,199.83	\$0.00	\$53,800.17	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
316	2006	13	4648	NEIGHBORHOOD IDENTIFICATION SIGN	LMA	56.3			6/26/2007	\$3,400.00	\$2,459.68	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****	
317	2006	13	4652	SUSTAINABLE COMMUNITIES	LMA	69.4			3/22/2007	\$70,000.00	\$70,000.00	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	147	85	0	*****	
318	2008	13	4653	CBD-PLANNING & REVITALIZATION					11/2/2006	\$11,424.91	\$3,115.92	\$0.00			0	0	0	*****	
319	2006	14	4655	ALLIANCE BUILDING REHAB	LMC			FUNDS BUDGETED	9/19/2006	\$0.00	\$0.00	\$38,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	392	07/29/08 AGENCY WORKING TO RAISE FUNDS TO BUILD AN ELEVATOR.*****	
320	2006	14	4659	BALBOA LIBRARY-ADA	LMA	54.2		FUNDS BUDGETED	9/19/2007	\$0.00	\$0.00	\$12,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****	
321	2006	14	4660	CURR RAMPS	LMC			UNDERWAY	3/3/2008	\$78,776.23	\$78,776.23	\$20,223.77	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	8,841	*****	
322	2006	14	4662	KENSINGTON/NORMAN H HEIGHTS LIBRARY-ADA	LMA	63.7		UNDERWAY	6/26/2007	\$141,000.00	\$58.47	\$24,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****	
323	2006	14	4663	MALCOLM X LIBRARY	LMA	58.4		UNDERWAY	6/26/2007	\$64,891.96	\$28,633.20	\$108.02	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****	
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	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2006	14	4664	NEIGHBORHOOD CODE COMPLIANCE OFFICER	LMA	67.4	'15		6/26/2007	\$60,000.00	\$19,159.82	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	189	189	0	*****
325	2006	14	4665	PROJECT DESIGNS	LMC		'03E	UNDERWAY	9/19/2007	\$35,000.00	\$35,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	185,785	*****
326	2006	14	4666	RANCHO BERNARDO LIBRARY-ADA	LMC		'03E	UNDERWAY	6/28/2007	\$21,813.00	\$0.00	\$186.91	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,107	*****
327	2006	14	4667	RANCHO PENASQUITOS LIBRARY-ADA	LMC		'03E	UNDERWAY	6/26/2007	\$159,406.21	\$16,390.85	\$80,568.04	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	370	*****
328	2006	14	4668	REMOVAL OF ARCHITECTURAL BARRIERS	LMC		'03K	UNDERWAY	9/19/2007	\$27,525.34	\$27,525.34	\$12,474.66	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	478	478	478	*****
329	2006	14	4747	LINDA VISTA BRANCH LIBRARY	LMA	68.8	'03E		6/26/2007	\$50,890.00	\$54,849.68	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
330	2006	14	4657	ADA CITYWIDE-ADMINISTRATION			'21A		9/25/2006	\$340,000.00	\$25,701.00	\$0.00			0	0	0	*****
331	2006	14	4658	ADA TRANSITION PLAN			'20	UNDERWAY	6/26/2007	\$218,415.87	\$59,899.72	\$254,594.03			0	0	0	*****
332	2006	14	4661	ENGINEER-CURB RAMP TRACKING & CONTRACTS			'21A		6/26/2007	\$70,000.00	\$8,207.79	\$0.00			0	0	0	*****
333	2006	16	4671	BARRIO LOGAN MERCARDO 108 LOAN			'19F		9/25/2006	\$700,692.00	\$661.50	\$0.00			0	0	0	*****
334	2006	16	4673	CENTRAL POLICE STATION 108 LOAN			'19F		9/25/2006	\$352,180.00	\$414.05	\$0.00			0	0	0	*****
335	2006	16	4674	COLLEGE ROLANDO LIBRARY 108 LOAN			'19F		9/25/2006	\$247,057.80	\$65.70	\$0.00			0	0	0	*****
336	2006	16	4684	SAN DIEGO FOOD BANK 108 LOAN			'19F	COMPLETED 08-17-07	6/26/2007	\$10,057.94	\$0.00	\$0.00			0	0	0	*****
337	2007	1	4816	LINDA VISTA HOUSING COUNSELOR			'21D	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$75,000.00			0	0	0	03/01/08 PERFORMED APARTMENT INSPECTIONS AT THE PARKSIDE COMPLEX. NEIGHBORHOOD OUTREACH AND RESPOND TO TENANT AND LANDLORD ISSUES.*****
338	2007	1	4817	ADA ELIGIBLE PROJECTS-CITYWIDE ADMIN			'21A	UNDERWAY	7/31/2008	\$334,477.76	\$334,477.76	\$5,522.24			0	0	0	OVERSEE CITYWIDE ADA PROJECTS IN ORDER TO IMPLEMENT THE CITY'S ADA TRANSITION PLAN AND ENSURE ADA COMPLIANCE CITYWIDE *****
339	2007	1	4818	CDBG ADMINISTRATION			'21A	UNDERWAY	7/31/2008	\$671,284.83	\$571,284.83	\$478,715.17			0	0	0	*****
340	2007	1	4820	LOGAN HEIGHTS MAD			'21A	FUNDS BUDGETED	10/26/2007	\$0.00	\$0.00	\$50,000.00			0	0	0	08/05/08 A PROPOSED AGREEMENT WITH KATZ & ASSOCIATES IS BEING ROUTED FOR AS NEEDED COMMUNITY OUTREACH SERVICES.*****
341	2007	1	4821	HOUSING COUNSELOR			'21D	FUNDS BUDGETED	12/28/2007	\$0.00	\$0.00	\$37,000.00			0	0	0	*****
342																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA	
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_01	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative	
1	2007	1	4822	FAIR HOUSING & TENANT/LANDLORD EDUC/MEDN			'21D	FUNDS BUDGETED	3/28/2008	\$0.00	\$0.00	\$69,750.00			0	0	0	10/30/07 REPROGRAMMING MEMO \$50,000 FROM CDBG ADMIN 43608003 *****	
343	2007	2	4825	CD3 75/25 SIDEWALK IMPROVEMENT	LMA	56.8	'03L	FUNDS BUDGETED	12/10/2007	\$0.00	\$0.00	\$60,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	25,152	25,152	0	07/14/08 REPLACED OR REPAIRED 35 SIDEWALK LOCATIONS AND/OR SITES *****	
344	2007	3	4842	PROJECT MANAGEMENT	LMA	67.5	'03	UNDERWAY	8/25/2008	\$121,809.01	\$97,136.12	\$328,199.96	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	35	35	0	FUNDING FOR THE ENGINEERING DEPARTMENT TO WORK WITH NONPROFIT AGENCIES THAT WANT TO FACILITATE PUBLIC IMPROVEMENTS FOR THEIR FACILITY ACCOMPLISHMENT REPORT WITH THE OTHER PROJECTS 4831 TO 4839, 4841 TO 4843, 4845 TO 4866, 4868 *****	
345	2007	3	4847	LOGAN HEIGHTS FAMILY HEALTH CTR IV EXPAN	LMC		'03P	FUNDS BUDGETED	9/29/2007	\$0.00	\$0.00	\$65,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	9,433	04/11/08 CONSTRUCTION COMPLETE. FY08 FUNDS PENDING CONTRACT AMENDMENT FOR ARCHITECTURAL FEES. 07/14/08 STILL PENDING CONTRACT AMENDMENT EXECUTION 08/01/08 PENDING CONTRACT AMENDMENT EXECUTION. 1ST QTR CONSTRUCTION OF THE LOGAN HEIGHTS FAMILY HEALTH CENTER PHASE IV EXPANSION PROJECT IS WELL UNDERWAY. DEMOLITION BEGAN AT THE END OF 2006. NEW CONSTRUCTION STARTED IN MARCH OF 2007 AND IS EXPECTED TO BE COMPLETED BY DECEMBER 2007. FY08 CDBG FUNDING WILL BE USED TO PAY FOR ARCHITECTURAL FEES ASSOCIATED WITH CONSTRUCTION MONITORING.	
346	2007	3	4858	BUILDING RENOVATION-MID-CITY CLINIC	LMA	86.4	'03P	FUNDS BUDGETED	12/20/2007	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	JUNE 2008 CONTRACT STILL PENDING. *****	
347	2007	5	4873	MICROENTERPRISE SERVICES	LMCMC		'16C	UNDERWAY	10/16/2007	\$30,997.24	\$30,997.24	\$2.76	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	25	25	08/13/08 MET 83% OF CONTRACT STANDARD. *****	
348	2007	5	4874	MID-CITY MICROENTERPRISE DEVELOPMENT	LMCMC		'18C	COMPLETED 06-30-08	10/15/2007	\$4,000.00	\$4,000.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	25	25	08/13/08 MET 83% OF CONTRACT STANDARD *****	
349	2007	5	4875	MICROLENDING PROGRAM	LMCMC		'18C	FUNDS BUDGETED	1/15/2008	\$0.00	\$0.00	\$97,500.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	34	75	75	*****	
350	2007	5	4877	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	LMCMC		'18C	UNDERWAY	1/18/2008	\$38,163.87	\$38,163.87	\$22,616.11	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	4	4	*****	
351	2007	5	4878	RCA COMMUNITY SMALL BUSINESS DEVELOPMENT	LMCMC		'18C	FUNDS BUDGETED	1/8/2008	\$0.00	\$0.00	\$30,000.00	08 - BUSINESSES	08 - BUSINESSES	30	23	23	*****	
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	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	5	4882	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROGR	LCCMC		'18C	UNDERWAY	8/18/2008	\$32,931.64	\$32,931.64	\$2,068.36	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	60	60	08/20/08 THE PROJECT ASSISTED 10 EXISTING BUSINESSES AND 60 CLIENTS WORKING TOWARDS DEVELOPING BUSINESSES. *****
353	2007	5	4885	SMALL BUSINESS COUNSELING AND TRAINING	LCCMC		'18C	CANCELED 09 16-08	1/17/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
354	2007	5	4886	ECONOMIC DEVELOPMENT PROGRAM	LCCMC		'18C	FUNDS BUDGETED	5/14/2008	\$0.00	\$0.00	\$26,922.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	20	17	17	08/13/2008 MET 83% OF CONTRACT STANDARD *****
355	2007	6	4887	SENIOR FIRE & BURH PREVENTION PROGRAM	LMH		'14A	UNDERWAY	2/21/2008	\$11,834.37	\$11,834.37	\$165.63	10 - HOUSING UNITS	10 - HOUSING UNITS	462	439	439	07/30/2008 THE AGENCY INSTALLED 544 SMOKE ALARMS *****
356	2007	6	4888	REBUILDING TOGETHER SAN DIEGO	LMH		'14A	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$80,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	25	20	20	1-3RD QTR 28% COMPLETE 10/30/07 REPROGRAMMING MEMO DR \$25,000 FROM REDEVELOPMENT AGENCY 43717112 & \$25,000 FROM D4 RESERVES. 4TH QTR 80% COMPLETE. *****
357	2007	6	4890	SAFE HOMES PROJECT	LMH		'14A	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$207,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	287	247	247	1ST QTR 10% COMPLETE 2ND QTR 34% COMPLETE 3RD QTR 65% COMPLETE 4TH QTR 86% COMPLETE *****
358	2007	6	4891	WEATHERIZATION ENERGY EFFCY & RES REHAB	LMH		'14A	FUNDS BUDGETED	1/18/2008	\$0.00	\$0.00	\$105,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	39	36	35	*****
359	2007	7	4892	LEAD SAFE NEIGHBORHOODS ENFORCMNT/OUTREA	LMA	75.3	'15	UNDERWAY	8/18/2008	\$71,941.62	\$71,941.62	\$13,058.38	10 - HOUSING UNITS	10 - HOUSING UNITS	271	272	0	1ST QTR- 63 SERVED-57 WITH HAZARDS-24 COMPLETED, 33 IN PROGRESS 2ND QTR 111 SERVED-80 WITH HAZARDS-41 COMPLETED, 39 IN PROGRESS 3RD QTR 63 SERVED-27 WITH HAZARD-4 COMPLETED, 24 IN PROGRESS, 4TH QTR 35 SERVED-26 WITH HAZARDS-5 COMPLETED, 21 IN PROGRESS *****
360	2007	7	4895	PRO-ACTIVE CODE ENFORCEMENT-06	LMA	64	'15	UNDERWAY	8/18/2008	\$21,563.07	\$21,563.07	\$274,238.93	09 - ORGANIZATIONS	09 - ORGANIZATIONS	250	177	0	1ST QTR: 26 CASES OPENED, 25 CASES CLOSED, 122 CASES ACTIVE 2ND QTR 40 CASES OPENED, 45 CASES CLOSED, 117 CASES ACTIVE, 3RD QTR 15 CASES OPENED, 36 CASES CLOSED, 96 CASES ACTIVE, 4TH QTR 11 CASES OPENED, 71 CASES CLOSED, 75 CASES ACTIVE *****
361																		

	A Year	B PID	D Act#	E Activity Name	H NatObj	I Pct/LM	J MTX	L Status	O Fund Dt	Q Drawn Thru	R Drawn In	S Balance	T PropType	U Accomp_Type	V Prop Units	W Actual Units	AA Tot/Race	CA Accomplishment Narrative
1	2007	8	4898	HOMEOWNERSHIP CENTER	LMH		'13	FUNDS BUDGETED	1/18/2008	\$0.00	\$0.00	\$126,000.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	408	398	43	1ST QTR GRADUATED 60 RENTERS WITH 8 HRS OF HUD CERTIFIED GROUP TRNG. ASSISTED 16 HOUSEHOLDS TO PURCHASE THEIR 1ST HOME THROUGH DIRECT LENDING SVCS. 2ND QTR GRADUATED 55 RENTERS WITH 8 HRS OF HUD CERTIFIED GROUP TRNG. ASSISTED 10 HOUSEHOLDS TO PURCHASE THEIR 1ST HOME THROUGH DIRECT LENDING SVCS FROM CHW. 3RD QTR GRADUATED 94 RENTERS WITH 8 HOURS OF HUD CERTIFIED GROUP TRNG. 9 HOUSEHOLDS PURCHASED THEIR 1ST HOME THROUGH DIRECT LENDING SVCS FROM CHW. 4TH QTR GRADUATED 137 RENTERS WITH 8 HRS OF HUD CERTIFIED GROUP TRNG. 8 HOUSEHOLDS PURCHASED THEIR 1ST HOME THROUGH DIRECT LENDING SERVICES FROM CHW.
362	2007	8	4900	BARRIO YOUTH PROGRAM	LMC		'05D	UNDERWAY	7/31/2007	\$301,399.19	\$301,399.19	\$6,252.81	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,498	2,113	2,113	08/15/08 THE PROJECT PROVIDED GENERAL RECREATION, SPORTS & PHYSICAL FITNESS, COMPUTER & LEARNING LAB, SWIMMING POOL, AND MAJOR YOUTH EVENTS SERVICES TO LOW TO MODERATE INCOME YOUTH. ****
363	2007	9	4901	HIV/AIDS EDUCATION AND INFORMATION	LMC		'05	COMPLETED 06-30-08	12/14/2007	\$50,120.37	\$50,120.37	\$19,655.63	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	466	360	360	08/15/08 THE PROJECT PROVIDED ONE-ON-ONE COUNSELING, TELEPHONE COUNSELING, GROUP COUNSELING, EDUCATIONAL SEMINARS AND HIV CONSUMER GUIDEROCKS WHICH IMPROVED THE ACCESS TO COMPREHENSIVE PRIMARY CARE AND SUPPORTIVE SERVICES FOR CLIENTS INFECTED WITH HIV/AIDS AND ENHANCED THE HEALTH STATUS AND QUALITY OF LIFE OF CLIENTS AND THEIR FAMILIES ****
364	2007	9	4902	CASA FAMILIAR SVCS & ACTIVITY CNTRS	LMC		'05	UNDERWAY	10/11/2007	\$57,339.58	\$57,339.58	\$10,223.42	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,602	3,054	3,054	****
365																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	FedLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	9	4903	NEIL GOOD DAY CENTER	LMC		'05	UNDERWAY	7/31/2008	\$340,449.45	\$340,449.45	\$59,560.55	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	250	1,134	1,134	08/15/08 THE PROJECT PROVIDED DAY CENTER SERVICES, SUCH AS SHOWERS, LAUNDRY, MAIL AND MESSAGE, CLOTHING BLANKETS, CASE MANAGEMENT, HOUSING PLACEMENT AND FOLLOW UP SERVICES. ****
366	2007	9	4904	YOUTH LEADERSHIP AND WORK EXPERIENCE	LMC		'05D	FUNDS BUDGETED	8/16/2008	\$0.00	\$0.00	\$44,850.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	53	53	*****
367	2007	9	4905	BEACH WHEELCHAIR PROGRAM	LMC		'05B	COMPLETED 08-30-08	7/31/2008	\$18,895.65	\$18,895.65	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	52	52	08/01/08 TWO MOTORIZED BEACH WHEELCHAIRS WERE MADE AVAILABLE TO CITIZENS WITH MOBILITY IMPAIRMENTS TO ACCESS MISSION BEACH ****
368	2007	9	4906	INTERFAITH SHELTER NETWORK ROTATIONAL SHELTER	LMC		'05	COMPLETED 05-30-08	7/13/2008	\$30,150.00	\$30,150.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	105	103	103	08/14/08 91 CLIENTS PLACED IN TRANSITION OR PERMANENT HOUSING. 25 CLIENTS FOUND JOBS OR OTHER SOURCE OF INCOME ****
369	2007	9	4907	SENIOR NUTRITION	LMC		'05A	UNDERWAY	9/27/2007	\$116,803.69	\$116,803.69	\$78,672.31	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	508	0	0	*****
370	2007	9	4908	FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC		'05A	UNDERWAY	7/23/2007	\$25,208.37	\$25,208.37	\$1,701.63	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	157	157	08/15/08 THE PROJECT PROVIDED EXPANDED DISTRIBUTION OF MEAL-ON-WHEELS, FOOD SERVICE CERTIFICATION TRAINING AND FEELING FIT AND HEALTHY CLUB FOR SENIORS ****
371	2007	9	4909	LEGAL AID COMMUNITY RESPONSE TEAM	LMC		'05C	UNDERWAY	7/11/2007	\$82,807.48	\$82,807.48	\$3,335.52	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	450	968	968	08/15/08 THE PROJECT PROVIDED HIGH QUALITY LEGAL ADVICE INVOLVING HOUSING LAW, FAMILY LAW OR GOVERNMENT BENEFITS. ****
372	2007	9	4910	HOMELESS OUTREACH PROGRAM	LMC		'05	COMPLETED 06-30-08	7/18/2007	\$49,287.38	\$49,287.38	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	322	767	767	08/14/2008 THE PROGRAM COMPLETED 1,597 CLIENT CONTACTS. OF THESE, 862 WERE NEW/INITIAL CONTACTS. DURING THIS PERIOD 270 PLACEMENTS WERE COORDINATED. ****
373	2007	9	4911	PACIFIC BEACH EMPLOYMENT CENTER	LMC		'05	COMPLETED 08-30-08	7/31/2008	\$80,730.00	\$80,730.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	253	135	135	08/15/08 THE PROJECT PROVIDED JOB PLACEMENT SERVICES TO LOW INCOME RESIDENTS. ****
374	2007	9	4912	AIDS RESPONSE PROGRAM	LMC		'05M	COMPLETED 06-30-08	7/31/2008	\$67,065.00	\$67,065.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	76	76	08/15/08 THE PROJECT PROVIDED MENTAL HEALTH SERVICES TO REDUCE SUFFERING AND IMPROVE LIFE FUNCTIONING OF PERSONS LIVING WITH HIV/AIDS. ****
375	2007	9	4913	CITY OF SAN DIEGO TEEN COURT	LMC		'05D	FUNDS BUDGETED	7/17/2007	\$0.00	\$0.00	\$44,850.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	375	150	150	*****
376																		

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 CDBG ACTIVITY SUMMARY REP PR) FOR PROGRAM YEAR 2007
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	FctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	9	4914	CORTEZ HILL FAMILY CENTER	LMC		'05	COMPLETED 12-30-07	10/16/2007	\$167,920.00	\$167,920.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	600	492	492	JUNE 2008 AGENCY PROVIDED A 120 DAY HOMELESS PROGRAM FOR FAMILIES. EACH FAMILY WAS GIVEN ACCESS TO COUNSELING, JOB SEARCH ASSISTANCE, LEGAL ASSISTANCE, REFERRALS TO TRANSITIONAL OR PERMANENT HOUSING AND EDUCATION ACTIVITIES FOR THEIR CHILDREN."****
377	2007	11	4916	THERAPEUTIC RECREATION SERVICES	LMC		'05B	COMPLETED 08-30-08	7/31/2008	\$431,990.24	\$431,990.24	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,900	2,900	2,900	08/01/08 CLIENTS WITH PHYSICAL DISABILITIES PARTICIPATED IN 162 THERAPEUTIC RECREATION PROGRAMS, ADAPTIVE SPORTS ACTIVITIES ADAPTIVE SUMMER CAMPS, AS WELL AS VARIOUS CLASSES, EVENTS AND ACTIVITIES CO-SPONSORED WITH OTHER COMMUNITY AGENCIES. THE PROGRAM ALSO PROVIDED INFORMATION AND REFERRAL SERVICES AND EDUCATION AND OUTREACH SERVICES."*****
378	2007	12	5004	STABILIZING COLLEGE AREA NEIGHBORHOODS-O	LMA	59	'19C	FUNDS BUDGETED	10/11/2007	\$0.00	\$0.00	\$26,000.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1	0	0	*****
379	2007	12	4920	REBUILD CH-QUALITY AFFORDABLE HOUSING			'20	FUNDS BUDGETED	6/16/2008	\$0.00	\$0.00	\$45,000.00			0	0	0	05/12/08 SEVERAL SITE PLAN OPTIONS WERE DEVELOPED & PRELIMINARY CONSTRUCTION COST ESTIMATES WERE PREPARED FOR EACH SCENARIO. COMPLETED PRO FORMA ANALYSIS FOR EACH SCENARIO USING DIFFERENT FUNDING SOURCES. 06/15/08 RECEIVED A PRELIMINARY SITE PLAN ANALYSIS FROM CITY OF SD & REVISED SITE PLANS IN ACCORDANCE WITH THE CITY'S ANALYSIS IN ORDER TO ALLOW FOR MINISTERIAL APPROVAL OF PROJECT. 08/01/08 WILL ENGAGE QUALIFIED CONSULTANTS TO CONDUCT FINANCIAL PRO FORMA ANALYSIS. WILL CONDUCT AN RFP/RFO TO IMPLEMENT PRO FORMA ANALYSIS ON SELECTED MULTIFAMILY APARTMENT COMPLEX ACQUISITION AND REHAB OR DEVELOPMENT OPPORTUNITIES.
380																		

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 CDBG ACTIVITY SUMMARY RE (SPR) FOR PROGRAM YEAR 2007
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 SAN DIEGO, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	12	4923	ADA TRANSITION PLAN			'20	UNDERWAY	6/1/2008	\$188,671.20	\$188,671.20	\$184,324.80			0	0	0	07/25/08 \$162,714.04 USED FOR ADA CITYWIDE ADMIN USING REMAINING BALANCE FOR A SURVEY NEEDS ASSESSMENT PROJECT.*****
381	2007	12	4932	STABILIZING COLLEGE AREA NEIGHBORHOODS-P			'20	UNDERWAY	10/11/2007	\$5,201.00	\$5,201.00	\$12,789.00			0	0	0	*****
382	2007	12	4934	INDEPENDENT TRANSPORTATION NETWORK			'20	FUNDS BUDGETED	6/16/2008	\$0.00	\$0.00	\$73,500.00			0	0	0	AUG. 2008 CONTRACT PENDING CITY ATTORNEY SIGNATURE.*****
383	2007	14	4943	ADA ELIG PROJECT- ARCH BARRIER REMOVAL	LMC		'03L	UNDERWAY	8/18/2008	\$18,143.72	\$18,143.72	\$57,071.28	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
384	2007	14	4944	ADA ELIG PROJECT- COLINA DEL SOL POOL	LMC		'03F	UNDERWAY	8/18/2008	\$1,295.02	\$1,295.02	\$295,713.98	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08 BEING RE-BID ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS *****
385	2007	14	4945	ADA ELIG PROJECT- EAST SAN DIEGO ADULT CT	LMC		'03	UNDERWAY	8/18/2008	\$1,275.53	\$1,275.53	\$278,452.47	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08 BEING RE-BID ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS *****
386	2007	14	4947	ADA ELIG PROJECT- MEMORIAL POOL	LMC		'03F	UNDERWAY	8/18/2008	\$2,035.74	\$2,035.74	\$294,964.26	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08 BEING RE-BID ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS *****
387	2007	14	4948	ADA ELIG PROJECT- SWANSON POOL	LMC		'03F	UNDERWAY	8/18/2008	\$141.33	\$141.33	\$268,195.67	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08 BEING RE-BID ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS *****
388	2007	14	4951	ADA PROJECT BACKLOG-CD5- RANCHO BERNARDO	LMC		'03E	UNDERWAY	8/18/2008	\$169.21	\$169.21	\$98,730.79	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
389	2007	14	4952	ADA PROJECT BACKLOG-CD5-SD REGIONAL TEEN	LMC		'03D	UNDERWAY	8/18/2008	\$3,245.18	\$3,245.18	\$143,879.82	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08 BEING RE-BID ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS *****
390	2007	14	4953	ADA PROJECT BACKLOG-CD5- SCRIPPS RCH LIBR	LMC		'03E	UNDERWAY	8/18/2008	\$4,497.55	\$4,497.55	\$20,502.45	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/25/08 BEING RE-BID ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS *****
391	2007	14	4956	INSTALLATION OF CURB RAMPS IN CD1	LMC		'03L	UNDERWAY	8/7/2008	\$12,695.71	\$12,695.71	\$87,304.29	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	4,496	07/03/08 DANNY SCHROTBERGER SUBMITTED A REQUISITION TO TRANSPORTATION AND DRAINAGE DESIGN - VENDOR TRIGROUP CONSTRUCTION AND DEVELOPMENT INC - FOR THIS PROJECT. 07/25/08 CONTRACT TO BE AWARDED *****
392	2007	14	4957	CLAIREMONT BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$8,186.40	\$8,186.40	\$6,913.60	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
393	2007	14	4958	NORTH CLAIREMONT BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$6,022.52	\$6,022.52	\$8,977.48	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
394	2007	14	4959	SKYLINE HILLS BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$7,594.85	\$7,594.85	\$34,405.05	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
395	2007	14	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$6,502.04	\$6,502.04	\$8,497.96	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
396																		

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1	2007	14	4962	CLIFFRIDGE PARK COMFORT STATION	LMC		'03F	UNDERWAY	8/18/2008	\$5,934.51	\$5,934.51	\$97,065.48	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	
397	2007	14	4963	UNIVERSITY GARDENS	LMC		'03L	UNDERWAY	8/7/2008	\$2,474.87	\$2,474.87	\$16,525.13	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/03/08 DANNY SCHROTERBERGER SUBMITTED A REQUISITION TO TRANSPORTATION AND DRAINAGE DESIGN - VENDOR TRI-GROUP CONSTRUCTION AND DEVELOPMENT IC - FOR THIS PROJECT *****
398	2007	14	4966	SAFE & ACCESSIBLE SIDEWALKS	LMC		'03L	UNDERWAY	1/3/2008	\$78,660.00	\$78,660.00	\$116,340.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,256	08/20/2008 COMPLETED 24 CURB RAMPS.*****
399	2007	16	4971	BARRIO LOGAN MERCADO SECTION 108 REPAYME			'19F	COMPLETED	8/18/2008	\$700,676.50	\$700,676.50	\$0.00			0	0	0	
400	2007	16	4972	CAMP HOPE 108 LOAN REPAYMENT			'19F	COMPLETED	8/18/2008	\$16,210.30	\$16,210.30	\$0.00			0	0	0	
401	2007	16	4973	CENTRAL POLICE 108 LOAN REPAYMENT			'19F	COMPLETED	8/18/2008	\$351,774.90	\$351,774.90	\$0.00			0	0	0	
402	2007	16	4974	COLLEGE/ROLANDO LIBRARY 108 REPAYMENT			'19F	COMPLETED	8/18/2008	\$232,543.05	\$232,543.05	\$0.00			0	0	0	
403	2007	16	4975	CORTEZ HILL FAMILY CTR 108 LOAN REPAYMENT			'19F	COMPLETED	8/18/2008	\$246,291.50	\$246,291.50	\$0.00			0	0	0	
404	2007	16	4976	DIST. 3 INFRASTRUCTURE 108 LOAN REPAYMENT			'19F	COMPLETED	8/19/2008	\$291,876.10	\$291,876.10	\$0.00			0	0	0	
405	2007	16	4977	DISTRICT 4/SEDC 108 LOAN REPAYMENT			'19F	COMPLETED	8/19/2008	\$229,405.10	\$229,405.10	\$0.00			0	0	0	
406	2007	16	4978	LGRT COMM CTR SECTION 108 LOAN REPAYMENT			'19F	COMPLETED	8/19/2008	\$18,215.55	\$18,215.55	\$0.00			0	0	0	
407	2007	16	4979	LOGAN HEIGHTS FAMILY HEALTH CENTER 108			'19F	COMPLETED	8/19/2008	\$61,791.10	\$61,791.10	\$0.00			0	0	0	
408	2007	16	4981	LOGAN LIBRARY 108 REPAYMENT			'19F	COMPLETED	8/19/2008	\$199,031.35	\$199,031.35	\$0.00			0	0	0	
409	2007	16	4982	OCEAN BEACH LIBRARY 108 LOAN REPAYMENT			'19F	COMPLETED	8/19/2008	\$172,466.15	\$172,466.15	\$0.00			0	0	0	
410	2007	16	4983	OTAY MESA/NESTOR LIBRARY 108 LOAN REPAYMENT			'19F	COMPLETED	8/19/2008	\$55,433.65	\$55,433.65	\$0.00			0	0	0	
411	2007	16	4984	SAN DIEGO FOOD BANK 108 LOAN REPAYMENT			'19F	COMPLETED	8/19/2008	\$26,708.15	\$26,708.15	\$0.00			0	0	0	
412	2007	16	4985	SEDC 108 LOAN REPAYMENT			'19F	COMPLETED	8/21/2008	\$599,315.00	\$599,315.00	\$0.00			0	0	0	
413	2007	16	4986	VIETNAM VETERANS 108 LOAN REPAYMENT			'19F	COMPLETED	8/21/2008	\$97,778.00	\$97,778.00	\$0.00			0	0	0	
414	2008	7	5150	LEAD SAFE NEIGHBORHOODS ENFORCEMENT/OUTR	LMH		'14I	FUNDS BUDGETED	8/13/2008	\$0.00	\$0.00	\$102,500.00	10 - HOUSING UNITS	10 - HOUSING UNITS	320	0	0	
415	2008	9	5159	BARRIO YOUTH PROGRAM	LMC		'05D	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,000	0	0	
416	2008	9	5160	HIV/AIDS EDUCATION AND INFORMATION	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	0	0	
417																		

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 CDBG ACTIVITY SUMMARY RE 3PR) FOR PROGRAM YEAR 2007
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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
1																		
418	2008	9	5161	CASA FAMILIAR SVCES & ACTIVITY CTRS	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	937	0	0	*****
419	2008	9	5167	SENIOR NUTRITION	LMC		'05A	FUNDS BUDGETED	8/12/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	0	0	*****
420	2008	9	5168	FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC		'05A	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	0	0	*****
421	2008	9	5169	LEGAL AID COMMUNITY RESPONSE TEAM	LMC		'05C	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	740	0	0	*****
422	2008	9	5170	HOMELESS OUTREACH TEAM	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	322	0	0	*****
423	2008	9	5171	PACIFIC BEACH EMPLOYMENT CENTER	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	175	0	0	*****
424	2008	9	5173	AIDS RESPONSE PROGRAM	LMC		'05	FUNDS BUDGETED	7/10/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	59	0	0	*****
425																		
426	423									\$170,701,754.87	\$10,668,238.51	\$9,984,882.50			181,309	82,622	936,462	

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SUMMARY OF CONSOLIDATED PLANNING PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

	A	B	C	D	E	F	G	H
	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1								
2	2007-0001	ADMINISTRATION	CDBG	\$1,734,250.00	\$1,784,250.00	\$1,005,762.59	\$1,005,762.59	\$778,487.41
3	2007-0002	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$345,700.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
4	2007-0003	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,028,247.00	\$600,500.00	\$121,800.01	\$97,136.12	\$478,699.99
5	2007-0004	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	2007-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$480,702.00	\$283,202.00	\$104,092.75	\$104,092.75	\$179,109.25
7	2007-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$478,000.00	\$413,000.00	\$11,834.37	\$11,834.37	\$401,165.63
8	2007-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$658,279.00	\$330,802.00	\$93,504.69	\$93,504.69	\$237,297.31
9	2007-0008	AFFORDABLE HOUSING	CDBG	\$1,403,478.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00
10	2007-0009	PUBLIC SERVICES	CDBG	\$1,664,085.00	\$1,657,268.03	\$1,388,176.16	\$1,388,176.16	\$269,091.87
11	2007-0010	SENIOR CITIZENS SERVICE	CDBG	\$180,416.00	\$180,416.00	\$0.00	\$0.00	\$180,416.00
12	2007-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$469,188.00	\$431,990.24	\$431,990.24	\$431,990.24	\$0.00
13	2007-0012	PLANNING	CDBG	\$1,231,096.00	\$1,016,096.00	\$193,872.20	\$193,872.20	\$822,223.80
14	2007-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$267,500.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
15	2007-0014	PUBLIC FACILITIES/ARCHITECTURAL BARRIER REMOVAL	CDBG	\$2,636,619.00	\$2,050,293.50	\$158,865.28	\$158,865.28	\$1,891,428.22
16	2007-0015	ACQUISITION	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
17	2007-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$3,310,827.00	\$3,299,518.40	\$3,299,518.40	\$3,299,518.40	\$0.00
18	2007-0017	CORTEZ HILL FAMILY SHELTER PROGRAM	ESG	\$467,080.00	\$467,080.00	\$129,738.37	\$129,738.37	\$337,341.63
19	2007-0018	HOMELESS EMERGENCY SHELTER PROGRAM	ESG	\$201,676.00	\$201,676.00	\$23,900.00	\$23,900.00	\$177,776.00
20	2007-0019	CHDO - HOUSING PRODUCTION	HOME	\$0.00	\$1,040,000.00	\$951,250.00	\$951,250.00	\$88,750.00
21	2007-0020	ADDI - HOMEOWNERSHIP ASSISTANCE	HOME	\$0.00	\$498,205.57	\$436,848.57	\$436,848.57	\$61,357.00
22	2007-0021	TOOLS FOR HOMEOWNERSHIP - FTHB	HOME	\$0.00	\$1,905,918.00	\$1,545,970.00	\$1,545,970.00	\$359,948.00
23	2007-0022	RENTAL HOUSING PRODUCTION - RENTAL HOUSING DEVELOPMENT	HOME	\$0.00	\$10,988,951.00	\$9,047,338.14	\$9,047,338.14	\$1,941,612.86
24	2007-0023	OWNER-OCCUPIED REHABILITATION	HOME	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
25	2007-0024	HOME PROGRAM ADMINISTRATION	HOME	\$0.00	\$845,070.00	\$0.00	\$0.00	\$845,070.00
26	2007-0025	COSD FY 08-09 TBRA LONG TERM RENTAL ASSISTANCE	HOPW	\$0.00	\$717,870.40	\$0.00	\$0.00	\$717,870.40
27	2007-0026	COUNTY OF SAN DIEGO SPONSOR ADMIN *** NO ACTIVITIES FOUND						
28	2007-0027	COUNTY OF SAN DIEGO SPONSOR ADMIN	HOPW	\$178,570.00	\$178,570.00	\$0.00	\$0.00	\$178,570.00
29	2007-0028	COUNTY OF SAN DIEGO GRANTEE ADMIN	HOPW	\$76,530.00	\$76,530.00	\$0.00	\$0.00	\$76,530.00
30	2006-0001	ADMINISTRATION	CDBG	\$1,601,500.00	\$1,352,088.66	\$1,230,935.12	\$85,843.07	\$121,153.54
31	2006-0002	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$845,025.00	\$732,625.00	\$474,732.74	\$322,572.00	\$257,892.26
32	2006-0003	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,379,270.00	\$2,191,371.29	\$1,442,379.40	\$661,699.67	\$748,991.89
33	2006-0004	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$5,000.00	\$87,759.59	\$80,659.31	\$75,659.31	\$7,100.28
34	2006-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$439,142.00	\$424,792.94	\$361,687.97	\$221,589.67	\$63,104.97
35	2006-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$642,500.00	\$454,199.09	\$376,593.45	\$127,869.49	\$77,605.64
36	2006-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$867,541.00	\$901,170.49	\$901,170.49	\$140,942.39	\$0.00
37	2006-0008	AFFORDABLE HOUSING	CDBG	\$1,559,364.00	\$1,464,478.00	\$1,464,478.00	\$425,491.75	\$0.00
38	2006-0009	PUBLIC SERVICES	CDBG	\$1,920,445.00	\$1,697,381.66	\$1,685,395.80	\$394,889.61	\$11,985.86
39	2006-0010	SENIOR CITIZENS SERVICES	CDBG	\$180,416.00	\$180,416.00	\$180,416.00	\$0.00	\$0.00
40	2006-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$469,188.00	\$469,188.00	\$469,188.00	\$0.00	\$0.00
41	2006-0012	PLANNING	CDBG	\$225,640.00	\$294,830.00	\$140,299.56	\$71,902.97	\$154,530.44
42	2006-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$275,000.00	\$139,824.91	\$86,024.74	\$75,575.60	\$53,800.17
43	2006-0014	PUBLIC IMPROVEMENTS/ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,703,949.00	\$1,679,864.25	\$1,257,718.82	\$353,203.00	\$422,145.43
44	2006-0015	ACQUISITION	CDBG	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
45	2006-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$3,275,256.00	\$3,238,189.48	\$3,238,189.48	\$1,141.25	\$0.00

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SUMMARY OF CONSOLIDATED PLANNING PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
46	2006-0017	WINTER SHELTER PROGRAM	CDBG	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47	2006-0017	WINTER SHELTER PROGRAM	ESG	\$0.00	\$145,000.00	\$137,061.95	\$123,496.68	\$7,938.05
48	2006-0018	CORTEZ HILL FAMILY SHELTER PROGRAM	CDBG	\$519,740.00	\$0.00	\$0.00	\$0.00	\$0.00
49	2006-0018	CORTEZ HILL FAMILY SHELTER PROGRAM	ESG	\$0.00	\$519,740.00	\$519,740.00	\$329,101.39	\$0.00
50	2006-0019	CHDO - RENTAL HOUSING PRODUCTION	HOME	\$1,250,000.00	\$3,700,000.00	\$3,690,000.00	\$0.00	\$10,000.00
51	2006-0020	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$0.00	\$218,195.56	\$218,195.56	\$26,751.00	\$0.00
52	2006-0021	SHARED APPRECIATION - HOMEOWNERSHIP ASSISTANCE	HOME	\$592,736.00	\$207,172.00	\$207,172.00	\$0.00	\$0.00
53	2006-0022	RENTAL HOUSING DEVELOPMENT	HOME	\$5,320,489.00	\$6,550,000.00	\$6,549,000.00	\$0.00	\$1,000.00
54	2006-0023	TOOLS FOR REHABILITATION	HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55	2006-0024	HOME PROGRAM ADMINISTRATION	HOME	\$851,469.00	\$851,469.00	\$730,481.11	\$730,481.11	\$120,987.89
56	2006-0025	COSD - 07/08 HOPWA RFP TECHNICAL ASSISTANCE	HOPW	\$0.00	\$24,837.09	\$24,575.09	\$11,851.77	\$262.00
57	2006-0026	COSD-FY07/08 TECHNICAL ASSISTANCE *** NO ACTIVITIES FOUND						
58	2006-0027	COSD FY07/08 SPONSOR ADMIN	HOPW	\$178,430.00	\$178,430.00	\$178,430.00	\$178,430.00	\$0.00
59	2006-0028	COSD - FY07-08 GRANTEE ADMIN	HOPW	\$76,470.00	\$76,470.00	\$2,872.82	\$2,872.82	\$73,597.18
60	2006-0029	COSD-FY 07/08 LONG TERM RENTAL ASSISTANCE	HOPW	\$773,277.00	\$605,600.54	\$501,883.05	\$501,883.05	\$103,717.49
61	2006-0030	COSD FY 07-08 SUPPORT SERVICES	HOPW	\$380,601.00	\$378,425.74	\$285,813.98	\$285,813.98	\$92,611.76
62	2006-0031	COSD FY07/08 INFORMATION & REFERRAL	HOPW	\$0.00	\$90,000.00	\$75,510.76	\$75,510.76	\$14,489.24
63	2006-0032	COSD FY07/08 OPERATING COSTS	HOPW	\$0.00	\$1,164,854.70	\$758,505.09	\$758,505.09	\$406,349.61
64	2006-0033	COSD FY 07-08 SUPPORT SERVICES CSSE	HOPW	\$295,155.00	\$295,155.00	\$234,891.39	\$234,891.39	\$60,263.61
65	2005-0001	ADMINISTRATION	CDBG	\$1,586,649.00	\$1,676,933.63	\$1,647,496.63	\$0.00	\$29,437.00
66	2005-0002	PUBLIC FACILITIES AND IMPROVEMENT - STREETS	CDBG	\$272,965.00	\$256,990.00	\$203,240.00	\$0.00	\$53,750.00
67	2005-0003	PUBLIC FACILITIES AND IMPROVEMENTS - NEIGHBORHOOD	CDBG	\$1,657,222.00	\$1,742,222.26	\$1,426,190.46	\$317,652.17	\$316,031.80
68	2005-0004	PUBLIC FACILITIES AND IMPROVEMENTS - RECREATION	CDBG	\$203,400.00	\$218,400.00	\$140,110.93	\$93,257.59	\$78,289.07
69	2005-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$439,343.00	\$427,956.80	\$409,256.80	\$0.00	\$18,700.00
70	2005-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$588,000.00	\$582,732.52	\$582,682.52	\$0.00	\$50.00
71	2005-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,151,438.00	\$1,212,653.33	\$1,198,388.64	\$28,060.63	\$14,264.69
72	2005-0008	AFFORDABLE HOUSING	CDBG	\$1,467,478.00	\$1,422,477.96	\$1,422,477.96	\$0.00	\$0.00
73	2005-0009	PUBLIC SERVICES	CDBG	\$1,865,569.00	\$1,972,116.49	\$1,961,831.59	\$0.00	\$10,284.90
74	2005-0010	SENIOR CITIZEN SERVICES	CDBG	\$201,878.00	\$179,487.12	\$179,487.12	\$0.00	\$0.00
75	2005-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$525,000.00	\$525,000.00	\$525,000.00	\$0.00	\$0.00
76	2005-0012	PLANNING	CDBG	\$605,000.00	\$1,240,054.63	\$784,995.44	\$0.00	\$455,059.19
77	2005-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$930,100.00	\$907,023.74	\$758,720.56	\$10,456.08	\$148,303.18
78	2005-0014	PUBLIC IMPROVEMENTS/ARCHITECTURAL BARRIER REMOVA	CDBG	\$1,926,971.00	\$1,843,459.02	\$1,393,967.87	\$20,615.55	\$449,491.15
79	2005-0015	ACQUISITION	CDBG	\$65,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
80	2005-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$3,788,425.00	\$3,761,217.93	\$3,761,217.93	\$0.00	\$0.00
81	2005-0017	WINTER SHELTER PROGRAM-ESG06	CDBG	\$382,873.00	\$0.00	\$0.00	\$0.00	\$0.00
82	2005-0017	WINTER SHELTER PROGRAM-ESG06	ESG	\$0.00	\$382,873.00	\$382,873.00	\$131.46	\$0.00
83	2005-0018	CORTEZ HILL FAMILY SHELTER PROGRAM-ESG06	CDBG	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00
84	2005-0018	CORTEZ HILL FAMILY SHELTER PROGRAM-ESG06	ESG	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00
85	2005-0019	SUPPORT SERVICES	HOPW	\$338,236.00	\$333,827.00	\$333,827.00	\$85,323.55	\$0.00
86	2005-0020	OPERATIONS COSTS	HOPW	\$976,075.00	\$0.00	\$0.00	\$0.00	\$0.00
87	2005-0021	OPERATING COSTS	HOPW	\$976,075.00	\$952,950.29	\$952,950.29	\$223,436.26	\$0.00
88	2005-0022	COUNTY OF SAN DIEGO - SPONSOR ADMIN	HOPW	\$75,810.00	\$75,810.00	\$75,810.00	\$20,633.51	\$0.00
89	2005-0023	LONG TERM RENT	HOME	\$0.00	\$1,556,938.00	\$1,444,404.37	\$428,118.37	\$112,533.63

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 SUMMARY OF CONSOLIDATED PLANNING PROJECTS FOR REPORT YEAR 2007
 SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
90	2005-0023	LONG TERM RENT	HOPW	\$1,025,072.00	\$786,678.31	\$786,678.31	\$87,890.17	\$0.00
91	2005-0024	INFORMATION AND REFERRAL	HOPW	\$68,738.00	\$68,723.00	\$68,723.00	\$10,031.00	\$0.00
92	2005-0025	CHDO	HOME	\$1,351,490.00	\$1,703,000.00	\$1,703,000.00	\$81,079.95	\$0.00
93	2005-0026	RENTAL HOUSING PRODUCTION	HOME	\$6,757,448.00	\$0.00	\$0.00	\$0.00	\$0.00
94	2005-0027	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$293,767.00	\$0.00	\$0.00	\$0.00	\$0.00
95	2005-0028	ADMIN FUNDS	HOME	\$900,993.00	\$900,993.00	\$900,993.00	\$213,338.26	\$0.00
96	2005-0029	2005 HOPWA GRANTEE ADMIN	HOPW	\$0.00	\$176,890.00	\$176,890.00	\$0.00	\$0.00
97	2004-0001	ADMINISTRATION	CDBG	\$1,336,000.00	\$1,332,817.25	\$1,332,183.70	\$14,130.65	\$633.55
98	2004-0002	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$602,000.00	\$850,807.07	\$845,270.34	\$14,798.28	\$5,536.73
99	2004-0003	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,765,803.00	\$3,873,564.67	\$3,443,479.56	\$339,158.52	\$430,085.11
100	2004-0004	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$80,000.00	\$51,600.00	\$43,350.00	\$0.00	\$8,250.00
101	2004-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$501,000.00	\$701,839.09	\$689,339.09	\$0.00	\$12,500.00
102	2004-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$1,802,978.00	\$466,982.06	\$466,982.06	\$0.00	\$0.00
103	2004-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$841,545.00	\$825,969.89	\$825,969.89	\$0.00	\$0.00
104	2004-0008	AFFORDABLE HOUSING	CDBG	\$194,263.00	\$1,467,740.43	\$1,467,740.43	\$0.00	\$0.00
105	2004-0009	PUBLIC SERVICES	CDBG	\$2,122,304.00	\$2,489,225.29	\$2,489,225.29	\$0.00	\$0.00
106	2004-0010	SENIOR CITIZENS SERVICES	CDBG	\$151,727.00	\$151,727.00	\$151,727.00	\$0.00	\$0.00
107	2004-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$423,169.00	\$408,750.82	\$408,750.82	\$0.00	\$0.00
108	2004-0012	PLANNING	CDBG	\$362,000.00	\$754,910.16	\$754,910.16	\$0.00	\$0.00
109	2004-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$800,310.00	\$543,933.41	\$447,546.86	\$0.00	\$96,386.55
110	2004-0014	ARCHITECTURAL BARRIER REMOVAL/PUBLIC IMPROVEMENT	CDBG	\$2,508,678.00	\$2,494,510.03	\$2,356,163.52	\$82,038.00	\$138,346.51
111	2004-0015	ACQUISITION	CDBG	\$120,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
112	2004-0016	SECTION 108 LOAN REPAYMENTS	CDBG	\$3,526,817.00	\$3,224,418.30	\$3,224,418.30	\$0.00	\$0.00
113	2004-0017	RESERVES	CDBG	\$1,472,186.00	\$0.00	\$0.00	\$0.00	\$0.00
114	2004-0018	WINTER SHELTER	ESG	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00	\$0.00
115	2004-0019	NEIL GOOD DAY CENTER	ESG	\$132,097.00	\$132,097.00	\$132,097.00	\$0.00	\$0.00
116	2004-0020	CORTEZ HILL FAMILY CENTER	ESG	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
117	2004-0021	FIRST TIME HOMEBUYER PROGRAM	HOME	\$550,000.00	\$103,750.00	\$103,750.00	\$0.00	\$0.00
118	2004-0022	OWNER OCCUPIED REHABILITATION	HOME	\$950,000.00	\$256,055.00	\$256,055.00	\$0.00	\$0.00
119	2004-0023	HOUSING PRODUCTION PROGRAM	HOME	\$5,650,837.00	\$0.00	\$0.00	\$0.00	\$0.00
120	2004-0024	CHDO	HOME	\$1,430,168.00	\$6,050,000.00	\$6,050,000.00	\$10,000.00	\$0.00
121	2004-0025	ADMIN FUNDS	HOME	\$953,445.00	\$997,103.30	\$997,103.30	\$0.00	\$0.00
122	2004-0026	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$951,764.00	\$492,710.00	\$492,710.00	\$0.00	\$0.00
123	2004-0027	2004 HOPWA GRANTEE ADMIN	HOPW	\$187,740.00	\$268,200.00	\$268,200.00	\$0.00	\$0.00
124	2004-0028	COSD 05/06 SUPPORT SERVICES HOPWA	HOPW	\$338,236.00	\$312,223.00	\$312,223.00	\$0.00	\$0.00
125	2004-0029	OPERATIONG COSTS	HOPW	\$976,075.00	\$953,611.19	\$953,611.19	\$0.00	\$0.00
126	2004-0030	LONG TERM RENT	HOPW	\$1,025,070.00	\$1,024,482.09	\$1,024,482.09	\$0.00	\$0.00
127	2004-0031	INFORMATION AND REFERAL	HOPW	\$68,738.00	\$68,721.98	\$68,721.98	\$0.00	\$0.00
128	2003-0001	ADMINISTRATION	CDBG	\$1,308,000.00	\$1,442,768.68	\$1,440,344.63	\$0.00	\$2,424.05
129	2003-0002	PUBLIC FACILITIES & IMPROVEMENTS - STREETS	CDBG	\$233,000.00	\$414,071.14	\$230,070.45	\$0.00	\$184,000.69
130	2003-0003	PUBLIC FACILITIES & IMPROVEMENTS - NEIGHBORHOODS	CDBG	\$727,000.00	\$2,859,114.00	\$2,411,751.12	\$1,420.27	\$447,362.88
131	2003-0004	PUBLIC FACILITIES & IMPROVEMENTS - RECREATION	CDBG	\$87,500.00	\$84,092.84	\$49,092.84	\$0.00	\$35,000.00
132	2003-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$533,000.00	\$591,920.81	\$578,300.81	\$0.00	\$13,620.00
133	2003-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$457,050.00	\$531,123.80	\$531,123.80	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
134	2003-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,081,021.00	\$1,413,516.37	\$1,363,516.37	\$3,518.19	\$50,000.00
135	2003-0008	AFFORDABLE HOUSING	CDBG	\$1,650,478.00	\$1,972,296.96	\$1,918,204.93	\$0.00	\$54,092.03
136	2003-0009	PUBLIC SERVICES	CDBG	\$2,618,050.00	\$2,612,863.35	\$2,612,863.35	\$0.00	\$0.00
137	2003-0009	PUBLIC SERVICES	ESG	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00
138	2003-0010	PARKS & RECREATION DISABLED SERVICES PROGRAM	CDBG	\$470,188.00	\$470,188.00	\$470,188.00	\$0.00	\$0.00
139	2003-0011	PARK AND RECREATION - SENIOR CITIZENS SERVICES	CDBG	\$168,586.00	\$168,586.00	\$168,586.00	\$0.00	\$0.00
140	2003-0012	PLANNING	CDBG	\$547,997.00	\$713,756.72	\$672,050.54	\$0.00	\$41,706.18
141	2003-0013	COMMUNITY-BASED DEVELOPMENT & REVITALIZATION	CDBG	\$727,000.00	\$1,038,768.44	\$1,038,768.44	\$0.00	\$0.00
142	2003-0014	ARCHITECTURAL BARRIER REMOVAL/PUBLIC IMPROVEMENT	CDBG	\$50,000.00	\$2,474,271.88	\$2,247,353.42	\$0.00	\$226,918.46
143	2003-0015	ACQUISITION	CDBG	\$235,000.00	\$85,327.48	\$65,327.48	\$0.00	\$20,000.00
144	2003-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$4,564,996.00	\$3,255,537.57	\$3,255,537.57	\$0.00	\$0.00
145	2003-0017	RESERVES	CDBG	\$536,000.00	\$0.00	\$0.00	\$0.00	\$0.00
146	2003-0018	CHDO-RENTAL HOUSING PRODUCTION	HOME	\$0.00	\$2,407,881.00	\$2,407,881.00	\$0.00	\$0.00
147	2003-0019	SHARED EQUITY-HOMEOWNERSHIP PROGRAMS	HOME	\$0.00	\$675,250.00	\$675,250.00	\$0.00	\$0.00
148	2003-0020	RENTAL HOUSING PRODUCTION	HOME	\$0.00	\$11,598,000.00	\$11,598,000.00	\$590,000.00	\$0.00
149	2003-0021	REHABILITATION-OWNER OCCUPIED	HOME	\$0.00	\$76,673.00	\$76,673.00	\$0.00	\$0.00
150	2003-0022	HOME PROGRAM ADMINISTRATION	HOME	\$0.00	\$956,941.00	\$956,941.00	\$0.00	\$0.00
151	2003-0023	S - RACHEL'S NIGHT SHELTER - 04	ESG	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00
152	2003-0024	S - CORTEZ HILL FAMILY SHELTER - 04	ESG	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
153	2003-0025	S - NEIL GOOD DAY CENTER - 04	ESG	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
154	2003-0026	S - WINTER SHELTER PROGRAM - 04	ESG	\$0.00	\$274,726.00	\$274,726.00	\$12,919.99	\$0.00
155	2003-0027	S - ROTATIONAL SHELTER - 04	ESG	\$0.00	\$44,100.00	\$44,100.00	\$0.01	\$0.00
156	2003-0028	S - EL NIDO PROGRAM - 04	ESG	\$0.00	\$21,000.00	\$21,000.00	\$4,277.00	\$0.00
157	2003-0029	S - ECS JULIAN'S SANCTUARY - 04	ESG	\$0.00	\$77,178.93	\$77,178.93	\$3,402.87	\$0.00
158	2003-0030	S - TAKE WING TRANSITIONAL LIVING PROGRAM - 04	ESG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
159	2003-0031	COSD 2003 HOPWA	HOPW	\$2,888,698.00	\$2,538,956.54	\$2,538,956.54	\$0.00	\$0.00
160	2002-0001	PUBLIC FACILITIES & IMPROVEMENTS: STREETS	CDBG	\$1,000,000.00	\$929,375.31	\$923,426.44	\$0.00	\$5,948.87
161	2002-0002	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOOD F	CDBG	\$1,774,466.00	\$1,427,335.83	\$1,383,804.48	\$0.00	\$43,531.35
162	2002-0003	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$960,290.00	\$695,056.07	\$695,056.07	\$0.00	\$0.00
163	2002-0004	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$670,113.00	\$601,939.39	\$601,939.39	\$0.00	\$0.00
164	2002-0005	MINOR RESIDENTIAL REHABILITATION	CDBG	\$421,000.00	\$527,445.36	\$527,445.36	\$0.00	\$0.00
165	2002-0006	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,133,966.00	\$1,116,699.88	\$1,115,607.69	\$0.00	\$1,092.19
166	2002-0007	AFFORDABLE HOUSING	CDBG	\$2,004,824.00	\$1,926,347.06	\$1,926,347.06	\$0.00	\$0.00
167	2002-0008	PUBLIC SERVICES	CDBG	\$2,751,000.00	\$3,166,325.20	\$3,166,325.20	\$0.00	\$0.00
168	2002-0009	PLANNING AND ADMINISTRATION	CDBG	\$1,402,000.00	\$1,937,574.63	\$1,937,574.63	\$0.00	\$0.00
169	2002-0010	COMMUNITY DEVELOPMENT AND REVITALIZATION	CDBG	\$602,000.00	\$534,216.94	\$534,216.94	\$0.00	\$0.00
170	2002-0011	ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,512,300.00	\$1,394,646.81	\$1,387,855.96	\$0.00	\$6,790.85
171	2002-0012	SECTION 108 PAYMENTS	CDBG	\$3,954,967.00	\$2,693,788.08	\$2,693,788.08	\$0.00	\$0.00
172	2002-0013	RENTAL HOUSING DEVELOPMENT CHDO	HOME	\$1,295,250.00	\$852,900.00	\$852,900.00	\$0.00	\$0.00
173	2002-0014	REHABILITATION - SINGLE FAMILY	HOME	\$750,000.00	\$2,460,797.00	\$2,460,797.00	\$0.00	\$0.00
174	2002-0015	RENTAL HOUSING PRODUCTION - HOME	HOME	\$4,476,250.00	\$3,792,158.00	\$3,792,158.00	\$10,000.00	\$0.00
175	2002-0016	HOME - HOMEOWNERSHIP PROGRAMS	HOME	\$1,250,000.00	\$1,385,100.00	\$1,385,100.00	\$0.00	\$0.00
176	2002-0017	HOME - ADMINISTRATIVE COSTS	HOME	\$863,500.00	\$863,500.00	\$863,500.00	\$0.00	\$0.00
177	2002-0018	COUNTY OF SAN DIEGO	HOPW	\$77,790.00	\$2,729,377.98	\$2,729,377.98	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PLANNING PROJECTS FOR REPORT YEAR 2007
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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
178	2002-0019	S - CATHOLIC CHARITIES - 03	ESG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
179	2002-0019	S - CATHOLIC CHARITIES - 03	HOME	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
180	2002-0020	S - WINTER SHELTER PROGRAM - 03	ESG	\$251,160.00	\$250,909.28	\$250,909.28	\$0.00	\$0.00
181	2002-0021	S - INTERFAITH SHELTER - 03	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
182	2002-0022	S - NEIL GOOD DAY - 03	ESG	\$322,840.00	\$322,840.00	\$322,840.00	\$0.00	\$0.00
183	2002-0023	CITY OF SAN DIEGO COSD	HOPW	\$0.00	\$77,790.00	\$77,790.00	\$0.00	\$0.00
184	2002-0024	COUNTY OF SAN DIEGO HOPWA SPONSOR	HOPW	\$1,947,657.00	\$0.00	\$0.00	\$0.00	\$0.00
185	2001-0001	COUNTY OF SAN DIEGO-HCD	HOPW	\$767,700.00	\$639,967.21	\$639,967.21	\$0.00	\$0.00
186	2001-0002	PUBLIC FACILITIES AND IMPROVEMENTS - STREETS	CDBG	\$2,500,000.00	\$1,148,236.51	\$1,022,223.74	\$0.00	\$126,012.77
187	2001-0003	PUBLIC IMPROVEMENTS AND FACILITIES - NEIGHBORHOODS	CDBG	\$1,917,630.00	\$1,844,562.77	\$1,646,093.83	\$0.00	\$198,468.94
188	2001-0004	PUBLIC FACILITIES AND IMPROVEMENTS - RECREATION	CDBG	\$96,000.00	\$205,061.92	\$205,061.92	\$0.00	\$0.00
189	2001-0005	ECONOMIC DEVELOPMENT AND BUSINESS ASSISTANCE	CDBG	\$582,313.00	\$661,972.83	\$639,222.83	\$0.00	\$22,750.00
190	2001-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$429,982.00	\$517,846.17	\$517,846.17	\$0.00	\$0.00
191	2001-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,056,108.00	\$1,180,013.90	\$1,180,013.90	\$0.00	\$0.00
192	2001-0008	AFFORDABLE HOUSING	CDBG	\$1,694,420.00	\$2,062,199.91	\$2,062,199.91	\$0.00	\$0.00
193	2001-0009	PUBLIC SERVICES	CDBG	\$3,098,650.00	\$2,922,140.15	\$2,922,140.15	\$0.00	\$0.00
194	2001-0010	PLANNING AND ADMINISTRATION	CDBG	\$1,149,000.00	\$1,971,063.40	\$1,971,063.40	\$0.00	\$0.00
195	2001-0011	COMMUNITY DEVELOPMENT AND REVITALIZATION	CDBG	\$566,500.00	\$552,606.72	\$552,606.72	\$0.00	\$0.00
196	2001-0012	ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,678,750.00	\$1,877,868.45	\$1,873,689.42	\$0.00	\$4,179.03
197	2001-0013	SECTION 108 LOAN REPAYMENTS	CDBG	\$3,613,495.00	\$2,537,792.85	\$2,537,792.85	\$0.00	\$0.00
198	2001-0014	NEIL GOOD DAY CENTER	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
199	2001-0015	WINTER HOMELESS SHELTER	ESG	\$250,560.00	\$250,560.00	\$250,560.00	\$0.00	\$0.00
200	2001-0016	EL NIDO TRANSITIONAL LIVING	ESG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
201	2001-0017	ROTATIONAL SHELTER	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
202	2001-0018	DOMESTIC VIOLENCE TRANSITIONAL LIVING	ESG	\$86,600.00	\$86,600.00	\$86,600.00	\$0.00	\$0.00
203	2001-0019	TAKE WING TRANSITIONAL LIVING	ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
204	2001-0020	SHORT TERM EMERGENCY SHELTER	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
205	2001-0021	HOME - HOMEOWNERSHIP PROGRAMS (SHARED EQUITY)	HOME	\$1,500,000.00	\$518,761.00	\$518,761.00	\$0.00	\$0.00
206	2001-0022	HOME - RENTAL HOUSING DEVELOPMENT	HOME	\$3,783,500.00	\$5,171,616.00	\$5,171,616.00	\$0.00	\$0.00
207	2001-0023	HOME - CHDO RENTAL HOUSING DEVELOPMENT	HOME	\$1,301,700.00	\$997,100.00	\$997,100.00	\$0.00	\$0.00
208	2001-0024	HOME - REHABILITATION	HOME	\$1,225,000.00	\$1,895,000.00	\$1,895,000.00	\$0.00	\$0.00
209	2001-0025	HOME - PROGRAM ADMINISTRATION	HOME	\$867,800.00	\$1,725,507.03	\$1,724,801.31	\$0.00	\$705.72
210	2001-0026	TOWNSPEOPLE, INC.	HOPW	\$70,980.00	\$70,763.61	\$70,763.61	\$0.00	\$0.00
211	2001-0027	ST. VINCENT DE PAUL VILLAGE	HOPW	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
212	2001-0028	OWNER-OCCUPIED REHABILITATION	HOME	\$100,000.00	\$74,942.00	\$74,942.00	\$0.00	\$0.00
213	2001-0029	COSD - 2002 PACTO LATINO AIDS ORGANIZATION *** NO ACTIVITIES FOUND						
214	2001-0030	COSD - 2002 PACTO LATINO AIDS ORGANIZATION	HOPW	\$0.00	\$124,502.00	\$124,502.00	\$0.00	\$0.00
215	2001-0031	COSD - 2002 COMMUNITY HOUSING OF NORTH COUNTY	HOPW	\$0.00	\$34,571.78	\$34,571.78	\$0.00	\$0.00
216	2001-0032	FRATERNITY HOUSE INCORPORATED	HOPW	\$0.00	\$252,000.00	\$252,000.00	\$0.00	\$0.00
217	2001-0033	COSD - 2001 STEPPING STONE OF SAN DIEGO	HOPW	\$0.00	\$50,440.53	\$50,440.53	\$0.00	\$0.00
218	2001-0034	BEING ALIVE SAN DIEGO	HOPW	\$100,144.00	\$100,144.00	\$100,144.00	\$0.00	\$0.00
219	2001-0035	COSD -KARIBU CENTER FOR SOCIAL SUPPORT & EDUCATIO	HOPW	\$398,560.00	\$0.00	\$0.00	\$0.00	\$0.00
220	2001-0036	COSD FAMILY HEALTH CENTERS OF SAN DIEGO	HOPW	\$100,000.00	\$94,606.96	\$94,606.96	\$0.00	\$0.00
221	2001-0037	COSD KARIBU/CENTER FOR SOCIAL SUPPORT AND EDUCAT	HOPW	\$410,000.00	\$340,928.84	\$340,928.84	\$0.00	\$0.00

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
222	2001-0038	COSD AIDS INTENSIVE CASE MANAGEMENT	HOPW	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
223	2001-0039	CITY OF SAN DIEGO - COSD	HOPW	\$0.00	\$72,810.00	\$72,810.00	\$0.00	\$0.00
224	2001-0040	ACQUISITION	CDBG	\$0.00	\$960,000.00	\$960,000.00	\$0.00	\$0.00
225	2000-0001	Economic Development/Small Business Assistance	CDBG	\$1,253,000.00	\$1,445,632.90	\$1,445,632.90	\$0.00	\$0.00
226	2000-0002	Minor Residential Rehabilitation	CDBG	\$349,000.00	\$346,951.87	\$346,951.87	\$0.00	\$0.00
227	2000-0003	Public Facilities and Improvements - Recreation	CDBG	\$464,531.00	\$29,214.75	\$29,214.75	\$0.00	\$0.00
228	2000-0004	Neighborhood Code Compliance	CDBG	\$886,787.00	\$797,338.94	\$797,338.94	\$0.00	\$0.00
229	2000-0005	Architectural Barrier Removal	CDBG	\$1,641,120.00	\$1,740,273.47	\$1,738,976.86	\$0.00	\$1,296.61
230	2000-0006	Public Services	CDBG	\$2,817,000.00	\$2,639,748.77	\$2,639,748.77	\$0.00	\$0.00
231	2000-0007	Section 108 Loan Payments	CDBG	\$3,020,226.00	\$2,356,457.94	\$2,356,457.94	\$0.00	\$0.00
232	2000-0008	Planning and Administration	CDBG	\$858,000.00	\$1,004,850.57	\$1,004,850.57	\$0.00	\$0.00
233	2000-0009	Affordable Housing	CDBG	\$1,621,920.00	\$1,907,313.91	\$1,907,313.91	\$0.00	\$0.00
234	2000-0010	Community Development and Revitalization	CDBG	\$528,657.00	\$470,687.29	\$470,687.29	\$0.00	\$0.00
235	2000-0011	Public Facilities and Improvements - Streets	CDBG	\$1,480,280.00	\$419,554.63	\$419,554.63	\$0.00	\$0.00
236	2000-0012	Public Facilities and Improvements - Neighborhood Facilities	CDBG	\$3,763,671.00	\$1,926,881.72	\$1,926,881.72	\$0.00	\$0.00
237	2000-0013	Public Facilities and Improvements - City Facilities	CDBG	\$854,055.00	\$34,693.13	\$34,693.13	\$0.00	\$0.00
238	2000-0014	Neil Good Day Center	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
239	2000-0015	Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
240	2000-0016	Interfaith Shelter Network	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
241	2000-0017	El Nido Transitional Living	ESG	\$10,000.00	\$8,236.37	\$8,236.37	\$0.00	\$0.00
242	2000-0018	Domestic Violence Transitional Living	ESG	\$86,600.00	\$86,446.76	\$86,446.76	\$0.00	\$0.00
243	2000-0019	Take Wing - Transitional Living	ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
244	2000-0020	St. Vincent de Paul - Short Term Shelter	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
245	2000-0021	Winter Shelter Program	ESG	\$231,560.00	\$231,560.00	\$231,560.00	\$0.00	\$0.00
246	2000-0022	HOME - RENTAL HOUSING PRODUCTION	HOME	\$2,838,188.00	\$3,591,000.00	\$3,591,000.00	\$0.00	\$0.00
247	2000-0023	HOME - CHDO RENTAL HOUSING PRODUCTION	HOME	\$1,172,259.00	\$1,172,850.00	\$1,172,850.00	\$0.00	\$0.00
248	2000-0025	HOME - REHABILITATION OWNER-OCCUPIED HOUSING	HOME	\$763,609.00	\$450,957.00	\$450,957.00	\$0.00	\$0.00
249	2000-0026	HOME - PROGRAM ADMINISTRATION	HOME	\$781,600.00	\$0.00	\$0.00	\$0.00	\$0.00
250	2000-0027	SAN DIEGO COUNTY HCD *** NO ACTIVITIES FOUND						
251	2000-0028	HOPWA *** NO ACTIVITIES FOUND						
252	2000-0029	HOPWA GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
253	2000-0030	HOPWA GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
254	2000-0031	HOPWA SPONSOR ADMINISTRATION *** NO ACTIVITIES FOUND						
255	2000-0032	RENTAL ASSISTANCE *** NO ACTIVITIES FOUND						
256	2000-0033	OPERATING COSTS *** NO ACTIVITIES FOUND						
257	2000-0034	SUPPORTIVE SERVICES *** NO ACTIVITIES FOUND						
258	2000-0035	INFORMATION & REFFERAL *** NO ACTIVITIES FOUND						
259	2000-0036	REHAB/ACQUISITION/NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
260	2000-0037	HOME - HOMEOWNERSHIP PROGRAMS (SHARED EQUITY)	HOME	\$2,259,453.00	\$2,682,432.00	\$2,682,432.00	\$0.00	\$0.00
261	2000-0038	HOPWA TRANSITION AUDIT *** NO ACTIVITIES FOUND						
262	2000-0039	NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
263	2000-0040	REHABILITATION *** NO ACTIVITIES FOUND						
264	2000-0041	OLD GROVE *** NO ACTIVITIES FOUND						
265	2000-0042	ACQUISITION/NEW CONSTRUCTION *** NO ACTIVITIES FOUND						

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
266	2000-0043	COUNTY OF SAN DIEGO HCD	HOPW	\$54,420.00	\$947,568.86	\$947,568.86	\$0.00	\$0.00
267	2000-0044	COUNTY OF SAN DIEGO HCD	HOPW	\$154,980.00	\$0.00	\$0.00	\$0.00	\$0.00
268	2000-0045	AFFIRMED HOUSING GROUP	HOPW	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
269	2000-0046	COUNTY OF SAN DIEGO TBRA	HOPW	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00
270	2000-0047	STEPPING STONE -ENYA HOUSE	HOPW	\$0.00	\$66,998.35	\$66,998.35	\$0.00	\$0.00
271	2000-0048	ST. VINCENT DE PAUL VILLAGE- JOSUE HOMES	HOPW	\$0.00	\$221,856.00	\$221,856.00	\$0.00	\$0.00
272	2000-0049	FRATERNITY HOUSE	HOPW	\$0.00	\$288,013.00	\$288,013.00	\$0.00	\$0.00
273	2000-0050	MICHAELLE HOUSE *** NO ACTIVITIES FOUND						
274	2000-0051	CENTER FOR SOCIAL SUPPORT & EDUCATION	HOPW	\$573,850.00	\$320,827.97	\$320,827.97	\$0.00	\$0.00
275	2000-0052	CASA TRUAX *** NO ACTIVITIES FOUND						
276	2000-0053	CASA DEL SOL *** NO ACTIVITIES FOUND						
277	2000-0054	BEING ALIVE-HELPING HANDS MOVING SERVICES	HOPW	\$141,870.00	\$156,713.69	\$156,713.69	\$0.00	\$0.00
278	2000-0055	MARISOL APARTMENTS - RESIDENTIAL SERVS. COOR. *** NO ACTIVITIES FOUND						
279	2000-0056	COSD TOWNSPEOPLE	HOPW	\$70,980.00	\$70,845.48	\$70,845.48	\$0.00	\$0.00
280	2000-0057	COSD -INTENSIVE CASE MANAGEMENT	HOPW	\$261,667.00	\$232,458.54	\$232,458.54	\$0.00	\$0.00
281	2000-0058	PACTO LATINO AIDS ORGANIZATION	HOPW	\$124,502.00	\$137,702.00	\$137,702.00	\$0.00	\$0.00
282	2000-0059	COSD- COMMUNITY HOUSING OF NORTH COUNTY	HOPW	\$40,312.00	\$37,159.61	\$37,159.61	\$0.00	\$0.00
283	2000-0060	SO BAY COMMUNITY SERVICES	HOPW	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
284	2000-0061	SO. CAL HOUSING - SPRING VALLEY	HOPW	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00
285	1999-0001	Economic Development/Small Business Assistance	CDBG	\$543,286.00	\$516,376.70	\$516,376.70	\$0.00	\$0.00
286	1999-0002	Minor Residential Rehabilitation	CDBG	\$635,700.00	\$671,956.50	\$671,956.50	\$0.00	\$0.00
287	1999-0003	Public Facilities and Improvements - Recreation	CDBG	\$1,347,000.00	\$451,702.30	\$451,702.30	\$0.00	\$0.00
288	1999-0004	Neighborhood Code Compliance	CDBG	\$440,000.00	\$291,597.35	\$291,597.35	\$0.00	\$0.00
289	1999-0005	Architectural Barrier Removal	CDBG	\$1,473,840.00	\$1,584,507.90	\$1,584,507.90	\$0.00	\$0.00
290	1999-0006	Public Services	CDBG	\$2,839,700.00	\$2,920,776.17	\$2,920,776.17	\$0.00	\$0.00
291	1999-0007	Section 108 Loan Payments	CDBG	\$3,040,148.00	\$2,591,380.30	\$2,591,380.30	\$0.00	\$0.00
292	1999-0008	Planning and Administration	CDBG	\$583,600.00	\$1,014,786.38	\$1,014,786.38	\$0.00	\$0.00
293	1999-0009	Affordable Housing	CDBG	\$2,033,917.00	\$2,234,545.03	\$2,234,545.03	\$0.00	\$0.00
294	1999-0010	Community Development and Revitalization	CDBG	\$960,000.00	\$903,889.73	\$903,889.73	\$0.00	\$0.00
295	1999-0011	Public Facilities and Improvements - Streets	CDBG	\$3,336,404.00	\$669,226.04	\$669,226.04	\$0.00	\$0.00
296	1999-0012	Public Facilities and Improvements - Neighborhood Facilities	CDBG	\$1,961,818.00	\$2,099,560.30	\$2,094,676.10	\$0.00	\$4,884.20
297	1999-0013	Public Facilities and Improvements - City Facilities	CDBG	\$854,055.00	\$0.00	\$0.00	\$0.00	\$0.00
298	1999-0014	Neil Good Day Center	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
299	1999-0015	Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
300	1999-0016	Interfaith Shelter Network	ESG	\$49,000.00	\$46,940.00	\$46,940.00	\$0.00	\$0.00
301	1999-0017	El Nido Transitional Living	ESG	\$10,000.00	\$8,561.97	\$8,561.97	\$0.00	\$0.00
302	1999-0018	Domestic Violence Transitional Living	ESG	\$76,600.00	\$76,600.00	\$76,600.00	\$0.00	\$0.00
303	1999-0019	Take Wing - Transitional Living	ESG	\$30,000.00	\$29,577.93	\$29,577.93	\$0.00	\$0.00
304	1999-0020	St. Vincent de Paul - Short Term Shelter	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
305	1999-0021	Winter Shelter Program	ESG	\$242,560.00	\$242,560.00	\$242,560.00	\$0.00	\$0.00
306	1999-0022	Rental Housing Production - Loans and Grants	HOME	\$1,842,250.00	\$2,767,593.00	\$2,767,593.00	\$0.00	\$0.00
307	1999-0023	Rental Housing Production - Loans and Grants to CHDOs	HOME	\$1,167,450.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
308	1999-0024	Homeowner Finance - Loans and Grants	HOME	\$2,485,000.00	\$2,700,280.00	\$2,700,280.00	\$0.00	\$0.00
309	1999-0025	Housing Rehabilitation - Owner Occupied	HOME	\$1,310,000.00	\$1,982,543.65	\$1,882,543.65	\$0.00	\$100,000.00

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SUMMARY OF CONSOLIDATED PLANNING PROJECTS FOR REPORT YEAR 2007
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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
310	1999-0026	Tenant Based Rental Assistance	HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
311	1999-0027	Administrative Reserves	HOME	\$778,300.00	\$758,018.60	\$665,560.95	\$0.00	\$92,457.65
312	1999-0028	GRANTEE ADMINISTRATION	HOPW	\$216,800.00	\$216,800.00	\$216,800.00	\$0.00	\$0.00
313	1999-0029	GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
314	1999-0030	COSD - FRATERNITY HOUSE: MICHAELLE HOUSE REHAB	HOPW	\$10,325.00	\$10,325.00	\$10,325.00	\$0.00	\$0.00
315	1999-0031	BEING ALIVE OF SAN DIEGO	HOPW	\$42,207.00	\$46,427.70	\$46,427.70	\$0.00	\$0.00
316	1999-0032	TENANT BASED RENTAL ASSISTANCE	HOPW	\$200,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
317	1999-0033	COSD - STEPPING STONE: ENYA HOUSE	HOPW	\$51,000.00	\$55,728.63	\$55,728.63	\$0.00	\$0.00
318	1999-0034	HOPWA ACTIVITIES	HOPW	\$2,168,000.00	\$537,660.00	\$537,660.00	\$0.00	\$0.00
319	1999-0035	COSD: INFORMATION & REFERRAL	HOPW	\$0.00	\$71,238.66	\$71,238.66	\$0.00	\$0.00
320	1999-0036	NEW CONSTRUCTION/REHABILITATION	HOPW	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00
321	1999-0037	NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
322	1999-0038	SHELTER PLUS CARE	HOPW	\$0.00	\$151,711.00	\$151,711.00	\$0.00	\$0.00
323	1998-0001	dummy *** NO ACTIVITIES FOUND						
324	1998-0002	MICROLENDING PROGRAM	CDBG	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
325	1998-0003	ACCION - MICROLENDING PROGRAM	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
326	1998-0004	ACCION - MICROLENDING PROGRAM	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
327	1998-0005	ADA COMPLIANCE	CDBG	\$1,645,200.00	\$1,548,903.25	\$1,548,903.25	\$0.00	\$0.00
328	1998-0006	ACCESS CENTER OF SAN DIEGO	CDBG	\$55,802.00	\$0.00	\$0.00	\$0.00	\$0.00
329	1998-0007	ACCESSIBLE SAN DIEGO	CDBG	\$5,104.00	\$9,820.00	\$9,820.00	\$0.00	\$0.00
330	1998-0008	ADAMS AVENUE IMPROVEMENTS	CDBG	\$160,000.00	\$332,117.78	\$332,117.78	\$0.00	\$0.00
331	1998-0009	AFRICAN-AMERICAN CHAMBER OF COMMERCE	CDBG	\$10,000.00	\$2,440.84	\$2,440.84	\$0.00	\$0.00
332	1998-0010	ALLIANCE FOR AFRICAN ASSISTANCE	CDBG	\$50,000.00	\$36,856.30	\$36,856.30	\$0.00	\$0.00
333	1998-0011	ALPHA PROJECT FOR THE HOMELESS	CDBG	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00
334	1998-0012	AZALEA PARK NEIGHBORHOOD ASSOCIATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
335	1998-0013	BAYVIEW COMMUNITY DEV. CORP.	CDBG	\$92,000.00	\$129,500.00	\$129,500.00	\$0.00	\$0.00
336	1998-0014	BAYVIEW TERRACE ELEMENTARY SCHOOL	CDBG	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
337	1998-0015	BLACK CONTRACTOR ASSOCIATION	CDBG	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
338	1998-0016	BORDERVIEW YMCA	CDBG	\$60,000.00	\$8,585.29	\$8,585.29	\$0.00	\$0.00
339	1998-0017	BRANCH LIBRARY SITINGS	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
340	1998-0018	BURN INSTITUTE	CDBG	\$10,500.00	\$10,499.83	\$10,499.83	\$0.00	\$0.00
341	1998-0019	BUSINESS IMPROVEMENT DISTRICT COUNCIL	CDBG	\$5,000.00	\$38,500.00	\$38,500.00	\$0.00	\$0.00
342	1998-0020	CCDC PUBLIC IMPROVEMENTS	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
343	1998-0021	CABRILLO HEIGHTS PARK	CDBG	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00
344	1998-0022	CASA FAMILIAR	CDBG	\$165,000.00	\$161,677.24	\$161,677.24	\$0.00	\$0.00
345	1998-0023	CENTER FOR COMMUNITY SOLUTIONS	CDBG	\$40,000.00	\$72,186.89	\$72,186.89	\$0.00	\$0.00
346	1998-0024	CENTER FOR SOCIAL SERVICES	CDBG	\$166,000.00	\$0.00	\$0.00	\$0.00	\$0.00
347	1998-0025	CHILDREN'S MUSEUM	CDBG	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
348	1998-0026	CHINESE CONSOLIDATED BENEVOLENT ASSOCIATION	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
349	1998-0027	CHRISTMAS IN APRIL SAN DIEGO	CDBG	\$40,000.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00
350	1998-0028	CITY HEIGHTS BUSINESS ASSOCIATION	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
351	1998-0029	CITY HEIGHTS CDC	CDBG	\$80,000.00	\$77,923.62	\$77,923.62	\$0.00	\$0.00
352	1998-0030	CITY HEIGHTS DIRECT ACTION ASSOCIATES	CDBG	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
353	1998-0031	CITY HEIGHTS TOWN COUNCIL	CDBG	\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
354	1998-0032	CITY OF S.D. - CODE ENFORCEMENT	CDBG	\$306,500.00	\$346,500.00	\$346,500.00	\$0.00	\$0.00
355	1998-0033	CITY OF S.D. - ENTERPRISE COMMUNITY SUPPORT	CDBG	\$17,000.00	\$12,186.32	\$12,186.32	\$0.00	\$0.00
356	1998-0034	ABANDONED HOUSING REVOLVING FUND-SHERMAN HEIGHT	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
357	1998-0035	CITY HEIGHTS REDEVELOPMENT	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
358	1998-0036	MID-CITY PLACES ANALYSIS	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
359	1998-0037	NORTH BAY REDEVELOPMENT	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
360	1998-0038	LIVABLE NEIGHBORHOODS - LINDA VISTA	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
361	1998-0039	GRANT HILL REVITALIZATION	CDBG	\$100,000.00	\$71,145.02	\$71,145.02	\$0.00	\$0.00
362	1998-0040	DISTRICT FOUR SPECIAL PLANNER	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
363	1998-0041	NORTH PARK BRANCH LIBRARY	CDBG	\$25,000.00	\$17,100.00	\$17,100.00	\$0.00	\$0.00
364	1998-0042	LINDA VISTA BRANCH LIBRARY	CDBG	\$18,000.00	\$16,933.80	\$16,933.80	\$0.00	\$0.00
365	1998-0043	SANDBERG PARK-DISABLED ACCESS	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
366	1998-0044	NORTH CHOLLAS LAKE COMMUNITY PARK	CDBG	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
367	1998-0045	PUBLIC FACILITIES AND PARK PROJECTS - DISTRICT 6	CDBG	\$254,374.00	\$214,906.40	\$214,906.40	\$0.00	\$0.00
368	1998-0046	COMMUNITY DEVELOPMENT AND ENHANCEMENT - #5	CDBG	\$184,725.00	\$0.00	\$0.00	\$0.00	\$0.00
369	1998-0047	COMMUNITY PREPARATORY SCHOOL	CDBG	\$60,000.00	\$51,136.10	\$51,136.10	\$0.00	\$0.00
370	1998-0048	DISTRICT 7 SPECIAL PLANNER	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
371	1998-0049	DISTRICT 7 SPECIAL PROJECTS	CDBG	\$581,213.00	\$0.00	\$0.00	\$0.00	\$0.00
372	1998-0050	DO SOMETHING	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
373	1998-0051	EAST VILLAGE COMMUNITY GARDEN ASSOCIATION	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
374	1998-0052	EL CAJON BLVD. B.I.A.	CDBG	\$120,000.00	\$100,874.86	\$100,874.86	\$0.00	\$0.00
375	1998-0053	ENVIRONMENTAL HEALTH COALITION	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
376	1998-0054	EPISCOPAL COMMUNITY SERVICES	CDBG	\$35,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00
377	1998-0055	FOURTH DISTRICT SENIOR RESOURCE CENTER	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
378	1998-0056	GASLAMP HISTORICAL FOUNDATION	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
379	1998-0057	GASLAMP QUARTER ASSOCIATION	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
380	1998-0058	GLENNER ALZHEIMER'S FAMILY CENTERS	CDBG	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
381	1998-0059	GOLDEN HILL COMMUNITY CENTER	CDBG	\$200,000.00	\$306,028.79	\$306,028.79	\$0.00	\$0.00
382	1998-0060	GOLDEN HILL CDC-REVITALIZATION PROGRAM	CDBG	\$150,000.00	\$134,366.03	\$134,366.03	\$0.00	\$0.00
383	1998-0061	HARVEST FOR THE HUNGRY	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
384	1998-0062	HEART OF LINDA VISTA	CDBG	\$200,000.00	\$6,401.01	\$6,401.01	\$0.00	\$0.00
385	1998-0063	INCUBATOR CORPORATION	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
386	1998-0064	INNER CITY BUSINESS ASSOCIATION	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
387	1998-0065	KID'S COPY	CDBG	\$110,000.00	\$18,191.26	\$18,191.26	\$0.00	\$0.00
388	1998-0066	LABOR'S COMMUNITY SERVICE	CDBG	\$175,000.00	\$118,315.00	\$118,315.00	\$0.00	\$0.00
389	1998-0067	LATINO BUILDERS INDUSTRY ASSOCIATION	CDBG	\$150,000.00	\$120,857.90	\$120,857.90	\$0.00	\$0.00
390	1998-0068	LINCOLN PARK HOUSING COOPERATIVE	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391	1998-0069	LINDA VISTA ECONOMIC DEVELOPMENT - DISTRICT 6	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
392	1998-0070	LINDA VISTA FARMERS MARKET	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
393	1998-0071	LINDA VISTA HEALTH CARE CENTER	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
394	1998-0072	LINDA VISTA HOME IMPROVEMENT FUND	CDBG	\$30,000.00	\$2,861.25	\$2,861.25	\$0.00	\$0.00
395	1998-0073	LITTLE ITALY ASSOCIATION	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
396	1998-0074	LITTLE ITALY - AMICI PARK	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
397	1998-0075	LOGAN HEIGHTS FAMILY HEALTH CENTER	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
398	1998-0076	LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA	CDBG	\$56,000.00	\$50,400.00	\$50,400.00	\$0.00	\$0.00
399	1998-0077	MAD SCIENCE	CDBG	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00
400	1998-0078	MAR VISTA MIDDLE SCHOOL	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
401	1998-0079	MISSION HILLS ASSOCIATION	CDBG	\$100,000.00	\$149,999.67	\$149,999.67	\$0.00	\$0.00
402	1998-0080	ACQUISITION/REHAB & NEW CONSTRUCTION HSG FOR PEOP	HOPW	\$431,615.00	\$382,830.38	\$382,830.38	\$0.00	\$0.00
403	1998-0081	OPERATING SUPPORT TO HIV GROUP HOMES *** NO ACTIVITIES FOUND						
404	1998-0082	INFORMATION/REFERRAL: AFFORDABLE HOUSING FOR PEOPLE WITH HIV *** NO ACTIVITIES FOUND						
405	1998-0083	RESOURCE IDENTIFICATION FOR PEOPLE WITH HIV/AIDS *** NO ACTIVITIES FOUND						
406	1998-0084	RENTAL ASSISTANCE FOR PEOPLE LIVING WITH HIV/AIDS. *** NO ACTIVITIES FOUND						
407	1998-0085	SUPPORTIVE SERVICES FOR PEOPLE WITH HIV/AIDS. *** NO ACTIVITIES FOUND						
408	1998-0086	CITY ADMINISTRATIVE COSTS	HOPW	\$0.00	\$1,731.33	\$1,731.33	\$0.00	\$0.00
409	1998-0087	COUNTY ADMINISTRATIVE COSTS	HOPW	\$0.00	\$207,468.67	\$207,468.67	\$0.00	\$0.00
410	1998-0088	NATURE SCHOOL	CDBG	\$110,000.00	\$210,067.70	\$210,067.70	\$0.00	\$0.00
411	1998-0089	NEIGHBORHOOD HOUSE ASSOC./FOOD BANK	CDBG	\$24,780.00	\$0.00	\$0.00	\$0.00	\$0.00
412	1998-0090	NEIGHBORHOOD HOUSING SERVICES	CDBG	\$250,000.00	\$178,759.87	\$178,759.87	\$0.00	\$0.00
413	1998-0091	NORTH BAY/POINT LOMA VILLAGE	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
414	1998-0092	NORTH PARK FAMILY HEALTH CENTER	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
415	1998-0093	NORTH PARK MAIN STREET	CDBG	\$95,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
416	1998-0094	NORTH PARK THEATER	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
417	1998-0095	OCEAN BEACH CDC	CDBG	\$175,000.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
418	1998-0096	OCEAN BEACH HISTORICAL SOCIETY	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
419	1998-0097	OCEAN BEACH MERCHANT'S ASSOCIATION	CDBG	\$40,000.00	\$36,703.90	\$36,703.90	\$0.00	\$0.00
420	1998-0098	OCEAN BEACH TOWN COUNCIL	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
421	1998-0099	OFFICE OF SMALL BUSINESS	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
422	1998-0100	OLD TOWN CHAMBER OF COMMERCE	CDBG	\$50,000.00	\$47,468.15	\$47,468.15	\$0.00	\$0.00
423	1998-0101	OTAY MESA CHAMBER OF COMMERCE	CDBG	\$50,000.00	\$30,222.50	\$30,222.50	\$0.00	\$0.00
424	1998-0102	OUR LADY OF THE SACRED HEART/SDOP	CDBG	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00
425	1998-0103	PACIFIC BEACH IMPROVEMENT ASSOC.	CDBG	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00
426	1998-0104	PEDESTRIAN RAMPS - DISTRICT 6	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
427	1998-0105	PENNINSULA YMCA	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
428	1998-0106	PEOPLE FOR TREES	CDBG	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00
429	1998-0107	PUBLIC IMPROVEMENTS - DISTRICT 2	CDBG	\$267,158.00	\$46,970.51	\$46,970.51	\$0.00	\$0.00
430	1998-0108	REGIONAL TECHNOLOGY ALLIANCE/HOOVER HIGH SCHOOL	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
431	1998-0109	SAY, SAN DIEGO INC.	CDBG	\$60,000.00	\$56,690.58	\$56,690.58	\$0.00	\$0.00
432	1998-0110	SOFA - TOWNHOMES REHAB.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
433	1998-0111	SAN DIEGO COMMUNITY HOUSING CORP.	CDBG	\$100,000.00	\$94,189.66	\$94,189.66	\$0.00	\$0.00
434	1998-0112	SAN DIEGO FIREFIGHTERS	CDBG	\$15,000.00	\$8,374.01	\$8,374.01	\$0.00	\$0.00
435	1998-0113	SAN DIEGO HOME LOAN COUNSELING	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
436	1998-0114	SAN DIEGO HOUSING COMMISSION	CDBG	\$1,804,073.00	\$1,522,983.30	\$1,522,983.30	\$0.00	\$0.00
437	1998-0115	SAN DIEGO INNER CITY SOCCER FOUNDATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
438	1998-0116	SAN DIEGO UNIVERSITY FOUNDATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
439	1998-0117	SAN DIEGO URBAN LEAGUE	CDBG	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
440	1998-0118	SAN YSIDRO HEALTH CENTER	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
441	1998-0119	SERRA MESA ENHANCEMENT COMMITTEE	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
442	1998-0120	SIDEWALKS - 24TH AND G STREET	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
443	1998-0121	SOCIAL SERVICES	CDBG	\$2,713,500.00	\$2,819,641.35	\$2,819,641.35	\$0.00	\$0.00
444	1998-0122	SOUTH BAY LITTLE LEAGUE	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
445	1998-0123	SOUTH PARK ACTION COUNCIL	CDBG	\$25,000.00	\$24,803.34	\$24,803.34	\$0.00	\$0.00
446	1998-0124	ENCANTO LITTLE LEAGUE	CDBG	\$25,000.00	\$500.00	\$500.00	\$0.00	\$0.00
447	1998-0125	STEPPING STONE OF SAN DIEGO	CDBG	\$50,115.00	\$0.00	\$0.00	\$0.00	\$0.00
448	1998-0126	SUNSHINE BASEBALL ORGANIZATION	CDBG	\$52,750.00	\$0.00	\$0.00	\$0.00	\$0.00
449	1998-0127	TENN CHALLENGE OF SOUTHERN CALIFORNIA	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
450	1998-0128	UNION OF PAN ASIAN COMMUNITIES	CDBG	\$221,680.00	\$114,859.10	\$114,859.10	\$0.00	\$0.00
451	1998-0129	UCSD/THURGOOD MARSHALL/SUMMER BRIDGE	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
452	1998-0130	UNIFIED SCHOOL DISTRICT RENOVATIONS - DISTRICT 2	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
453	1998-0131	UNIVERSITY HEIGHTS CDC	CDBG	\$58,500.00	\$37,802.37	\$37,802.37	\$0.00	\$0.00
454	1998-0132	VENTURA PLACE STREETScape	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
455	1998-0133	VIETNAMESE FEDERATION	CDBG	\$33,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
456	1998-0134	VISTA TERRACE POOL	CDBG	\$2,500.00	\$4,608.00	\$4,608.00	\$0.00	\$0.00
457	1998-0135	WEBSTER COMMUNITY ASSOCIATION	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
458	1998-0136	WINNING OPPORTUNITIES FOR RESPONSIBLE CONTRACTOR	CDBG	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00
459	1998-0137	WINTER SHELTER EXTENSION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
460	1998-0138	WORKFORCE PARTNERSHIP	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
461	1998-0139	CDBG PROGRAM ADMINISTRATION	CDBG	\$400,000.00	\$425,293.00	\$425,293.00	\$0.00	\$0.00
462	1998-0140	HILLCREST STREETScape	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
463	1998-0141	SECTION 108 LOAN PAYMENTS	CDBG	\$2,954,113.00	\$2,073,427.68	\$2,073,427.68	\$0.00	\$0.00
464	1998-0142	ALPHA PROJECT FOR THE HOMELESS	ESG	\$137,840.00	\$137,615.36	\$137,615.36	\$0.00	\$0.00
465	1998-0143	CATHOLIC CHARITIES	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
466	1998-0144	CENTER FOR DOMESTIC VIOLENCE	ESG	\$71,600.00	\$71,600.00	\$71,600.00	\$0.00	\$0.00
467	1998-0145	NEIGHBORHOOD HOUSE ASSOCIATION	ESG	\$78,800.00	\$75,844.58	\$75,844.58	\$0.00	\$0.00
468	1998-0146	SAINT VINCENT DE PAUL	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
469	1998-0147	SAN DIEGO COUNTY SER	ESG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
470	1998-0148	SAN DIEGO ECUMENICAL COUNCIL	ESG	\$49,000.00	\$48,657.00	\$48,657.00	\$0.00	\$0.00
471	1998-0149	CITY WINTER SHELTER	ESG	\$226,710.00	\$226,710.00	\$226,710.00	\$0.00	\$0.00
472	1998-0150	PAZZAZ, INC.	CDBG	\$40,000.00	\$34,945.08	\$34,945.08	\$0.00	\$0.00
473	1998-0151	ACQUISITION OF REAL PROPERTY	CDBG	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00
474	1998-0152	COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS	HOME	\$1,088,100.00	\$1,427,676.00	\$1,427,676.00	\$0.00	\$0.00
475	1998-0153	RENTAL HOUSING DEVELOPMENT PROGRAM	HOME	\$1,998,200.00	\$965,000.00	\$965,000.00	\$0.00	\$0.00
476	1998-0154	HOMEOWNERSHIP PROGRAMS (FIRST TIME HOMEBUYERS)	HOME	\$3,042,300.00	\$304,160.00	\$304,160.00	\$0.00	\$0.00
477	1998-0155	TENANT BASED RENTAL ASSISTANCE PROGRAM	HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
478	1998-0156	HOME PROGRAM ADMINISTRATION	HOME	\$725,400.00	\$725,400.00	\$725,400.00	\$0.00	\$0.00
479	1998-0157	COSD - BEING ALIVE SAN DIEGO	HOPW	\$9,500.00	\$8,663.50	\$8,663.50	\$0.00	\$0.00
480	1998-0158	COSD - ACQUISITION: AUTUMN RIDGE	HOPW	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
481	1998-0159	OCEAN BEACH TOWN COUNCIL	CDBG	\$20,000.00	\$26,989.20	\$26,989.20	\$0.00	\$0.00
482	1998-0160	SOUTHWEST LITTLE LEAGUE	CDBG	\$25,000.00	\$31,750.00	\$31,750.00	\$0.00	\$0.00
483	1998-0161	INNER CITY BUSINESS ASSOCIATION	CDBG	\$12,000.00	\$9,734.72	\$9,734.72	\$0.00	\$0.00
484	1998-0162	VISTA TERRACE PARK	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
485	1998-0163	BROOKLYN ELEMENTARY SCHOOL	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund.	Estimate	Committed	Drawn_Thru	Drawn_In	Available
486	1998-0164	DELLS IMPERIAL REDEVELOPMENT PLAN	CDBG	\$4,038.00	\$4,038.00	\$4,038.00	\$0.00	\$0.00
487	1998-0165	CAMP BALBOA	CDBG	\$60,000.00	\$52,326.00	\$52,326.00	\$0.00	\$0.00
488	1998-0166	GATEWAY CENTER WEST	CDBG	\$71,028.00	\$54,873.56	\$54,873.56	\$0.00	\$0.00
489	1998-0167	OCEAN BEACH BRANCH LIBRARY	CDBG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
490	1998-0168	PB POLICE	CDBG	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
491	1997-0001	ACCESS, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
492	1997-0002	ACCION San Diego	CDBG	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00	\$0.00
493	1997-0003	Adams Avenue Business Association	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
494	1997-0004	Alliance for African Assistance-Resource Center	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
495	1997-0005	Alliance for African Assistance-Microbusiness	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
496	1997-0006	Association for Community Housing Solutions-Reese Village	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
497	1997-0007	Azalea Park Neighborhood Association	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
498	1997-0008	Barrio Station, Inc.-Barrio Youth Center	CDBG	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
499	1997-0009	Bayside Settlement House-Grand Hall	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
500	1997-0010	Bayview Community Development Corp.-Affordable Housing	CDBG	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00
501	1997-0011	Apprenticeship Training Center	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
502	1997-0012	Blind Recreation Center	CDBG	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00
503	1997-0013	El Cajon Boulevard - "Central" BIA	CDBG	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00
504	1997-0014	El Cajon Boulevard - "Gateway" BIA	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
505	1997-0015	Boys and Girls Club of San Diego - Clairemont Branch	CDBG	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00
506	1997-0016	Boys and Girls Club of San Diego - Encanto Branch	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
507	1997-0017	Business Improvement District Council	CDBG	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00
508	1997-0018	Crenshaw Community Development School	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
509	1997-0019	Rachel's Women's Center - Catholic Charities	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
510	1997-0020	Center for Social Services	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
511	1997-0021	Centre City East Association - 12th and Market	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
512	1997-0022	Centre City East Community Garden	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
513	1997-0023	Chollas Lake Community Park	CDBG	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00
514	1997-0024	City Heights Business Association-Buff&Polish	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
515	1997-0025	City Heights Community Development Corp.-Rebuild City Height	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
516	1997-0026	City Heights Town Council	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
517	1997-0027	City of San Diego-Neighborhood Code Compliance	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
518	1997-0028	City of San Diego-Neighborhood Code Compliance	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
519	1997-0029	City of San Diego-Neighborhood Code Enforcement	CDBG	\$206,500.00	\$0.00	\$0.00	\$0.00	\$0.00
520	1997-0030	City of San Diego-Library Dept.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
521	1997-0031	City of San Diego-Linda Vista Community Park	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
522	1997-0032	City of San Diego-Cabrillo Heights Park	CDBG	\$191,700.00	\$0.00	\$0.00	\$0.00	\$0.00
523	1997-0033	City of San Diego-Colina del Sol Park	CDBG	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
524	1997-0034	City of San Diego-Sherman Gateway	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
525	1997-0035	City of San Diego-North Park Defensible Space	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
526	1997-0036	City of San Diego-Livable Neighborhoods-Linda Vista	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
527	1997-0037	City of San Diego-Hillcrest Streetscape	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
528	1997-0038	City of San Diego-University Avenue	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
529	1997-0039	City of San Diego-EC/EZ	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
530	1997-0040	City of San Diego-Undergrounding Utilities	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
531	1997-0041	City of San Diego-Redevelopment	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
532	1997-0042	City of San Diego-Redevelopment	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
533	1997-0043	Coalition of African Organizations-Rassen Merdat	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
534	1997-0044	Committee for Ecological Improvement	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
535	1997-0045	Diamond Business Improvement District	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
536	1997-0046	Episcopal Community Services-Downtown Work Center	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
537	1997-0047	Friends of Harriet Tubman-Village School Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
538	1997-0048	Gaslamp Quarter Association-Information Kiosk	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
539	1997-0049	Gaslamp Quarter Historical Foundation	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
540	1997-0050	Glennier Alzheimer's Family Center	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
541	1997-0051	Greater Golden Hill Community Development Corp.	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
542	1997-0052	Greater Golden Hill CDC-Gateway	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
543	1997-0053	Hamilton Kid's Club Garden-Kiwanis of East S.D.	CDBG	\$477.00	\$0.00	\$0.00	\$0.00	\$0.00
544	1997-0054	Labor's Community Service Agency	CDBG	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00
545	1997-0055	Lincoln Park Housing Cooperative	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
546	1997-0056	Linda Vista Health Care Center	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
547	1997-0057	Little Italy Improvement Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
548	1997-0058	Logan Heights Family Health Center	CDBG	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
549	1997-0058	Logan Heights Family Health Center	HOME	\$0.00	\$71,740.33	\$71,740.33	\$0.00	\$0.00
550	1997-0059	Caring Neighbors Project-Luthern Social Services	CDBG	\$53,500.00	\$0.00	\$0.00	\$0.00	\$0.00
551	1997-0060	Mid-City Community Clinic	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
552	1997-0061	Washington Street Beautification and Development	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
553	1997-0062	Food Bank-Neighborhood House Association	CDBG	\$25,502.00	\$0.00	\$0.00	\$0.00	\$0.00
554	1997-0063	University Avenue Sidewalks-North Park	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
555	1997-0064	Ocean Beach Revitalization	CDBG	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
556	1997-0065	Ocean Beach Commercial Revitalization	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
557	1997-0066	Old Town Commercial Revitalization	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
558	1997-0067	Pacific Beach Commercial Revitalization	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
559	1997-0068	Neighborhoods-People for Trees	CDBG	\$59,794.00	\$0.00	\$0.00	\$0.00	\$0.00
560	1997-0069	Roots Downtown-People for Trees	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
561	1997-0070	Pioneer Hook and Ladder Museum-ADA Compliance	CDBG	\$10,000.00	\$6,977.83	\$6,977.83	\$0.00	\$0.00
562	1997-0071	Pro Kids Golf Academy	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
563	1997-0072	San Diego Center for Children	CDBG	\$74,951.00	\$0.00	\$0.00	\$0.00	\$0.00
564	1997-0073	San Diego Housing Commission	CDBG	\$1,750,679.00	\$0.00	\$0.00	\$0.00	\$0.00
565	1997-0074	San Diego Incubator Corporation, Inc.	CDBG	\$40,000.00	\$39,277.70	\$39,277.70	\$0.00	\$0.00
566	1997-0075	San Diego Neighborhood Housing Services	CDBG	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00
567	1997-0076	Barnes Family Junior Tennis Center	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
568	1997-0077	San Diego Urban League, Inc.	CDBG	\$203,915.00	\$0.00	\$0.00	\$0.00	\$0.00
569	1997-0078	Code Compliance Liaison District Seven	CDBG	\$60,000.00	\$52,242.04	\$52,242.04	\$0.00	\$0.00
570	1997-0079	Second Chance Speciality Buttons	CDBG	\$24,190.00	\$0.00	\$0.00	\$0.00	\$0.00
571	1997-0080	Pacific Beach Employment Center	CDBG	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00
572	1997-0081	Soledad Club-ADA Compliance	CDBG	\$60,200.00	\$60,200.00	\$60,200.00	\$0.00	\$0.00
573	1997-0082	South County Economic Development Council	CDBG	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
574	1997-0083	Stepping Stone of San Diego	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
575	1997-0084	Chollas Canyon Development-Environmental Report	CDBG	\$52,857.00	\$0.00	\$0.00	\$0.00	\$0.00
576	1997-0085	San Diego Community Housing Corp.-Partnership 2000 II	CDBG	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
577	1997-0086	Teen Challenge of Southern California	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
578	1997-0087	The Access Center of San Diego	CDBG	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00
579	1997-0088	Casa Familiar Community Development Program	CDBG	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00
580	1997-0089	Union of Pan Asian Communities-Multicultural Economic Develo	CDBG	\$144,000.00	\$153,851.51	\$153,851.51	\$0.00	\$0.00
581	1997-0090	Union of Pan Asian Communities-Facility Improvements	CDBG	\$58,370.00	\$0.00	\$0.00	\$0.00	\$0.00
582	1997-0091	Park Boulevard Revitalization	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
583	1997-0092	University Heights Community Development Corporation	CDBG	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00
584	1997-0093	San Diego Refugee Center	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
585	1997-0094	Women's Business Training Center-ROSE Program	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
586	1997-0095	Copley Family YMCA	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
587	1997-0096	Jackie Robinson YMCA	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
588	1997-0097	Americans with Disabilities Act Compliance	CDBG	\$1,910,150.00	\$5,880,683.76	\$5,880,683.76	\$0.00	\$0.00
589	1997-0098	Alpha Project for the Homeless-Rehabilitation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
590	1997-0099	Barrio Logan Planner	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
591	1997-0100	Bayview Terrace School-Turfed Field	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
592	1997-0101	Burn Institute-Smoke Detectors	CDBG	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
593	1997-0102	Business Development and Retention-District Three	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
594	1997-0103	Centre City Public Improvements	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
595	1997-0104	Christmas in April	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
596	1997-0105	University Avenue Improvements	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
597	1997-0106	College Area Business Improvement District	CDBG	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00
598	1997-0107	Community Development and Enhancement	CDBG	\$301,815.00	\$0.00	\$0.00	\$0.00	\$0.00
599	1997-0108	Community Health Group	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
600	1997-0109	District Six-Housing Activities	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
601	1997-0110	District Six-Park Projects	CDBG	\$49,853.00	\$0.00	\$0.00	\$0.00	\$0.00
602	1997-0111	Do Something	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
603	1997-0112	Genesee Avenue Improvements	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
604	1997-0113	Latino Builders	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
605	1997-0114	Linda Vista Community Garden	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
606	1997-0115	Linda Vista Street Lights	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
607	1997-0116	Mid-Block Street Lights-District Three	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
608	1997-0117	Montgomery Junior High School-Soccer Field	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
609	1997-0118	N.A.A.C.P.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
610	1997-0119	Nature School	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
611	1997-0120	Normal Heights Sidewalks	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
612	1997-0121	Office of Small Business	CDBG	\$200,733.00	\$0.00	\$0.00	\$0.00	\$0.00
613	1997-0122	Ocean Beach Elementary School	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
614	1997-0123	People for Trees-Street Trees	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
615	1997-0124	Point Loma Association-Irrigation system	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
616	1997-0125	District Two Public Improvements	CDBG	\$126,168.00	\$0.00	\$0.00	\$0.00	\$0.00
617	1997-0126	Pulitzer Place Learning Center	CDBG	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
618	1997-0127	San Ysidro Senior Center	CDBG	\$2,061.00	\$0.00	\$0.00	\$0.00	\$0.00
619	1997-0128	Sherman Heights Community Center	CDBG	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00
620	1997-0129	Strongly Oriented for Action	CDBG	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00
621	1997-0130	Special Planner-District Four	CDBG	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00
622	1997-0131	Streamview Traffic Calming Design	CDBG	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
623	1997-0132	Tubman/Chavez Community Center	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
624	1997-0133	Unified School District-District Two	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
625	1997-0134	District Four Contingency Reserve	CDBG	\$20,926.00	\$0.00	\$0.00	\$0.00	\$0.00
626	1997-0135	Public Service Activities	CDBG	\$2,941,550.00	\$5,257,786.72	\$5,257,786.72	\$0.00	\$0.00
627	1997-0136	Section 108 Loan Payments	CDBG	\$2,621,155.00	\$1,308,657.82	\$1,308,657.82	\$0.00	\$0.00
628	1997-0137	Linda Vista Economic Development	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
629	1997-0138	Alpha Project	ESG	\$137,840.00	\$137,840.00	\$137,840.00	\$0.00	\$0.00
630	1997-0139	Catholic Charities - Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
631	1997-0140	Center for Domestic Violence	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
632	1997-0141	San Diego County/Interfaith Shelter Network	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
633	1997-0142	Episcopal Community Services	ESG	\$28,738.00	\$25,988.30	\$25,988.30	\$0.00	\$0.00
634	1997-0143	Neighborhood House Association/Food Bank	ESG	\$78,850.00	\$78,422.00	\$78,422.00	\$0.00	\$0.00
635	1997-0144	SER/Employment Center	ESG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
636	1997-0145	Saint Vincent de Paul	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
637	1997-0146	Acquisition/Rehab and new construction housing for people wi	HOPW	\$874,900.00	\$0.00	\$0.00	\$0.00	\$0.00
638	1997-0147	Operating support to HIV Group Homes.	HOPW	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00
639	1997-0148	Information and Referral: Affordable housing for people with	HOPW	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00
640	1997-0149	Resource identification: for people with HIV	HOPW	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
641	1997-0150	Rental Assistance for people with HIV	HOPW	\$389,000.00	\$11,098.04	\$11,098.04	\$0.00	\$0.00
642	1997-0151	Supportive Services	HOPW	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
643	1997-0152	CITY ADMINISTRATIVE COSTS	HOPW	\$63,030.00	\$0.00	\$0.00	\$0.00	\$0.00
644	1997-0153	County Administrative Costs	HOPW	\$147,070.00	\$104,334.47	\$104,334.47	\$0.00	\$0.00
645	1997-0154	Community Housing Development Organizations (CHDOs)	HOME	\$1,009,950.00	\$1,259,957.00	\$1,259,957.00	\$0.00	\$0.00
646	1997-0155	Rental Housing Development	HOME	\$1,971,053.00	\$1,200,370.00	\$1,200,370.00	\$0.00	\$0.00
647	1997-0156	Homeownership Programs	HOME	\$2,510,000.00	\$3,567,520.00	\$3,567,520.00	\$0.00	\$0.00
648	1997-0157	Rehabilitation of Multifamily Housing Projects	HOME	\$350,000.00	\$52,498.00	\$52,498.00	\$0.00	\$0.00
649	1997-0158	Tenant Based Rental Assistance (TBRA)	HOME	\$228,697.00	\$558,251.50	\$558,251.50	\$0.00	\$0.00
650	1997-0159	HOME Administration	HOME	\$673,300.00	\$674,300.00	\$674,300.00	\$0.00	\$0.00
651	1997-0160	Rental Housing Development	HOME	\$309,500.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00
652	1997-0161	COSD - TOWNSPEOPLE -INFO & REFERRAL	HOPW	\$128,621.00	\$128,625.23	\$128,625.23	\$0.00	\$0.00
653	1997-0162	COSD - BEING ALIVE: HELPING HANDS	HOPW	\$42,207.00	\$40,625.00	\$40,625.00	\$0.00	\$0.00
654	1997-0163	COSD - COMMUNITY HSG OF NORTH CTY	HOPW	\$91,620.00	\$82,059.52	\$82,059.52	\$0.00	\$0.00
655	1997-0164	COSD - FRATERNITY HOUSE	HOPW	\$149,820.00	\$149,820.00	\$149,820.00	\$0.00	\$0.00
656	1997-0165	COSD - FRATERNITY HOUSE: MICHAELLE HOUSE	HOPW	\$172,366.00	\$206,518.00	\$206,518.00	\$0.00	\$0.00
657	1997-0166	COSD - PACTO: CASA DEL SOL	HOPW	\$118,797.00	\$118,794.37	\$118,794.37	\$0.00	\$0.00
658	1997-0167	COSD - PACTO: CASA DE TRUAX	HOPW	\$82,691.00	\$82,690.74	\$82,690.74	\$0.00	\$0.00
659	1997-0168	COSD - SVDP: JOSUE HOUSE 1&2	HOPW	\$207,900.00	\$207,900.00	\$207,900.00	\$0.00	\$0.00
660	1997-0169	COSD - SVDP: JOSUE HOUSE 3	HOPW	\$160,450.00	\$160,449.18	\$160,449.18	\$0.00	\$0.00
661	1997-0170	COSD - STEPPING STONE: ENYA HOUSE	HOPW	\$84,039.00	\$73,138.90	\$73,138.90	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
662	1997-0171	COSD - TOWNSPEOPLE: RSC	HOPW	\$135,925.00	\$134,703.60	\$134,703.60	\$0.00	\$0.00
663	1997-0172	COSD - STEPPING STONE: CENTRAL AVENUE	HOPW	\$1,018,000.00	\$1,062,977.00	\$1,062,977.00	\$0.00	\$0.00
664	1997-0173	COSD - AIDS HOUSING OF WASHINGTON	HOPW	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
665	1997-0174	COSD - AIDS CASE MGMT: ICM PROGRAM	HOPW	\$163,000.00	\$477,400.00	\$477,400.00	\$0.00	\$0.00
666	1997-0175	COSD - MERCY GARDENS	HOPW	\$600,000.00	\$1,060,319.00	\$1,060,319.00	\$0.00	\$0.00
667	1997-0176	COSD - TENANT BASED RENTAL ASSISTANCE (TBRA)	HOPW	\$389,000.00	\$389,000.00	\$389,000.00	\$0.00	\$0.00
668	1997-0177	ACQUISITION OF REAL PROPERTY	CDBG	\$365,000.00	\$763,682.91	\$763,682.91	\$0.00	\$0.00
669	1997-0178	PUBLIC WORKS - STREETScape IMPROVEMENTS	CDBG	\$8,000,000.00	\$10,267,556.26	\$10,267,556.26	\$0.00	\$0.00
670	1997-0179	PUBLIC IMPROVEMENTS - NEIGHBORHOOD FACILITIES	CDBG	\$9,050,000.00	\$12,322,987.49	\$12,314,764.84	\$0.00	\$8,222.65
671	1997-0180	PUBLIC IMPROVEMENTS - RECREATION	CDBG	\$2,500,000.00	\$4,796,253.39	\$4,796,253.39	\$0.00	\$0.00
672	1997-0181	LOW INCOME HOUSING DEVELOPMENT	CDBG	\$837,700.00	\$821,438.70	\$821,438.70	\$0.00	\$0.00
673	1997-0182	NEIGHBORHOOD CODE ENFORCEMENT	CDBG	\$903,000.00	\$725,739.30	\$725,739.30	\$0.00	\$0.00
674	1997-0183	RESIDENTIAL REHABILITATION	CDBG	\$3,222,500.00	\$4,795,121.66	\$4,795,121.66	\$0.00	\$0.00
675	1997-0184	COMMERCIAL FACADE PROGRAM	CDBG	\$9,926.00	\$2,096,806.34	\$2,096,806.34	\$0.00	\$0.00
676	1997-0185	ECONOMIC DEVELOPMENT ASSISTANCE	CDBG	\$3,415,815.00	\$6,703,041.20	\$6,703,041.20	\$0.00	\$0.00
677	1997-0186	PLANNING ACTIVITIES	CDBG	\$3,607,610.00	\$1,747,133.04	\$1,747,133.04	\$0.00	\$0.00
678	1997-0187	ENTERPRISE COMMUNITIES ASSISTANCE	CDBG	\$302,370.00	\$197,393.72	\$197,393.72	\$0.00	\$0.00
679	1997-0188	CDBG PROGRAM ADMINISTRATION	CDBG	\$21,950.00	\$21,950.00	\$21,950.00	\$0.00	\$0.00
680	1997-0189	SAN DIEGO HOUSING COMMISSION REIMBURSEMENT	HOPW	\$225,634.00	\$140,337.97	\$140,337.97	\$0.00	\$0.00
681	1996-0001	Acquisition and Rehabilitation	HOPW	\$895,500.00	\$0.00	\$0.00	\$0.00	\$0.00
682	1996-0002	Tenant-based rental assistance	HOPW	\$360,000.00	\$176,063.79	\$176,063.79	\$0.00	\$0.00
683	1996-0003	Group Housing	HOPW	\$330,500.00	\$171,489.93	\$171,489.93	\$0.00	\$0.00
684	1996-0004	Administration	HOPW	\$191,200.00	\$48,028.58	\$48,028.58	\$0.00	\$0.00
685	1996-0005	Information/referral	HOPW	\$60,000.00	\$34,518.01	\$34,518.01	\$0.00	\$0.00
686	1996-0006	Support Services	HOPW	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
687	1996-0007	Emergency Housing	HOPW	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00
688	1996-0008	Community Housing Development Organizations(CHDOs)	HOME	\$1,037,550.00	\$1,354,486.00	\$1,354,486.00	\$0.00	\$0.00
689	1996-0009	Housing Development - Loans and Grants to Organizations	HOME	\$1,315,750.00	\$640,867.00	\$640,867.00	\$0.00	\$0.00
690	1996-0010	Shared Equity Loans and other Homebuyer Assistance Programs	HOME	\$2,147,000.00	\$3,243,195.00	\$3,243,195.00	\$0.00	\$0.00
691	1996-0011	Site Acquisition - Rental Housing	HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
692	1996-0012	Multifamily Housing Rehabilitation	HOME	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
693	1996-0013	Single Family Housing Rehabilitation	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
694	1996-0014	Tenant Based Rental Assistance	HOME	\$125,000.00	\$65,290.22	\$65,290.22	\$0.00	\$0.00
695	1996-0015	HOME Administration	HOME	\$691,700.00	\$691,700.00	\$691,700.00	\$0.00	\$0.00
696	1996-0016	University Heights CDC - Core Funding	CDBG	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
697	1996-0017	Logan Elementary School	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
698	1996-0018	Gateway Sheltered Industries, Inc.	CDBG	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00
699	1996-0019	Greater Golden Hill CDC - Angle of Repose	CDBG	\$18,400.00	\$0.00	\$0.00	\$0.00	\$0.00
700	1996-0020	Greater Golden Hill CDC - Revitalization	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
701	1996-0021	Labor's Community Service Agency, Inc.	CDBG	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00
702	1996-0022	San Ysidro Health Center	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
703	1996-0023	San Diego High School Foundation, Inc.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
704	1996-0024	Sherman Heights Historical Rehab. Advisory Program	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
705	1996-0025	Sherman Heights Homesteading	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
706	1996-0026	Mid-City Planners, Inc. - Community Plan Update	CDBG	\$9,315.00	\$0.00	\$0.00	\$0.00	\$0.00
707	1996-0027	City of San Diego - Neighborhood Code Compliance	CDBG	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00
708	1996-0028	Adams Avenue Revitalization Project (AABA)	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
709	1996-0029	Washington Street Revitalization Project	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
710	1996-0030	Ocean Beach Commercial Revitalization Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
711	1996-0031	Ocean Beach Community Development Corporation	CDBG	\$345,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
712	1996-0032	Park Boulevard/Washington Street Revitalization	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
713	1996-0033	Vietnamese Federation - San Diego Refugee Center	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
714	1996-0034	San Diego Youth and Community Services - "Take Wing"	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
715	1996-0035	Historic Street Lighting - 25th Street	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
716	1996-0036	Stepping Stone Central Recovery Center	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
717	1996-0037	YMCA of San Diego - California Youth Authority Youth Center	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
718	1996-0038	ACCESS, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
719	1996-0039	Boys and Girls Clubs - Encanto Branch	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
720	1996-0040	Blind Recreation Center Rebuilding Project	CDBG	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00
721	1996-0041	Junior Tennis Community Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
722	1996-0042	ACCION Microbusiness Loan Program	CDBG	\$60,500.00	\$0.00	\$0.00	\$0.00	\$0.00
723	1996-0043	San Diego Incubator	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
724	1996-0044	Center for Domestic Violence Treatment and Education, Inc.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
725	1996-0045	Partnership 2000	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
726	1996-0046	Women's Business Training Center - ROSE Program/Business Cen	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
727	1996-0047	Chinese Consolidated Benevolent Association - Building Prese	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
728	1996-0048	Children's Museum of San Diego	CDBG	\$130,000.00	\$84,454.12	\$84,454.12	\$0.00	\$0.00
729	1996-0049	George G. Glenner Alzheimer's Family Centers	CDBG	\$10,372.00	\$0.00	\$0.00	\$0.00	\$0.00
730	1996-0050	Family Service Association Renovation Project	CDBG	\$66,220.00	\$0.00	\$0.00	\$0.00	\$0.00
731	1996-0051	San Diego Neighborhood Housing Services	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
732	1996-0052	Jackie Robinson YMCA - Facility Upgrade	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
733	1996-0053	Center for Social Services - Building Improvement	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
734	1996-0054	Rainbow Arts Project (RAP)	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
735	1996-0055	South San Diego County Economic Development Council	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
736	1996-0056	Community Economic Development and Research Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
737	1996-0057	Caring Neighbors	CDBG	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00
738	1996-0058	Pro Kids Golf/Colina Park Gold Course	CDBG	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00
739	1996-0059	HOPE CDC - Lincoln Park Cooperative	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
740	1996-0060	Horizon Housing - Bayview CDC	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
741	1996-0061	Bayview CDC	CDBG	\$49,824.00	\$0.00	\$0.00	\$0.00	\$0.00
742	1996-0062	Union of Pan Asian Communities - Facility Rehabilitation	CDBG	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00
743	1996-0063	Trabajadores de la Raza, Inc.	CDBG	\$38,600.00	\$0.00	\$0.00	\$0.00	\$0.00
744	1996-0064	City Heights CDC - Rebuild City Heights Project - Teralta Art	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
745	1996-0065	Logan Heights Family Health Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
746	1996-0066	Union of Pan Asian Communities - Multi-Cultural Economic Dev	CDBG	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
747	1996-0067	North Park Organization of Business, Inc.	CDBG	\$130,000.00	\$144,000.00	\$144,000.00	\$0.00	\$0.00
748	1996-0068	Sunshine Baseball Organization	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
749	1996-0069	Webster Revolving Fund Project	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
750	1996-0070	City Heights Business Association	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
751	1996-0071	Azalea Park Community Association	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
752	1996-0072	Rassen Merdat - Micro-Enterprise Demonstration Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
753	1996-0073	Promote La Jolla, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
754	1996-0074	Strongly Oriented for Action - La Jolla Marine Apartments	CDBG	\$138,000.00	\$0.00	\$0.00	\$0.00	\$0.00
755	1996-0075	City of San Diego - College Heights Branch Library	CDBG	\$316,984.00	\$0.00	\$0.00	\$0.00	\$0.00
756	1996-0076	City of San Diego - Linda Vista Branch Library	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
757	1996-0077	Downtown Public Improvements	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
758	1996-0078	People for Trees - The Neighborwoods2	CDBG	\$73,453.00	\$0.00	\$0.00	\$0.00	\$0.00
759	1996-0079	City of San Diego - Tot Lots	CDBG	\$1,049,685.00	\$0.00	\$0.00	\$0.00	\$0.00
760	1996-0080	City of San Diego - Mountain View Neighborhood Park	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
761	1996-0081	SEDC - Neighborhood Bancorp	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
762	1996-0082	City of San Diego - Enterprise Community Implementation	CDBG	\$69,500.00	\$0.00	\$0.00	\$0.00	\$0.00
763	1996-0083	City of San Diego - Hillcrest Streetscape Improvements	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
764	1996-0084	City of San Diego - San Ysidro Redevelopment Project Area	CDBG	\$75,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
765	1996-0085	City of San Diego - North Park Redevelopment Project	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
766	1996-0086	City of San Diego - Naval Training Center Redevelopment Proj	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
767	1996-0087	San Diego Housing Commission - Rehabilitation Program	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
768	1996-0088	San Diego Housing Commission - Affordable Housing Program	CDBG	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00
769	1996-0089	City of San Diego - Renaissance/Liveable Neighborhoods	CDBG	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
770	1996-0090	Centre City East Association	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
771	1996-0091	Kids' Copy	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
772	1996-0092	City of San Diego - Social Services	CDBG	\$2,940,000.00	\$394,431.82	\$394,431.82	\$0.00	\$0.00
773	1996-0093	City of San Diego - Americans with Disabilities Act (ADA)	CDBG	\$1,929,100.00	\$0.00	\$0.00	\$0.00	\$0.00
774	1996-0094	City of San Diego - CDBG Administration	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
775	1996-0095	Neil Good Day Center	ESG	\$137,840.00	\$0.00	\$0.00	\$0.00	\$0.00
776	1996-0096	Rachel's Night Shelter	ESG	\$20,000.00	\$48,913.31	\$48,913.31	\$0.00	\$0.00
777	1996-0097	Episcopal Community Services - Emergency Shelter	ESG	\$97,356.00	\$0.00	\$0.00	\$0.00	\$0.00
778	1996-0098	Episcopal Community Services - Employment Assistance Program	ESG	\$28,738.00	\$0.00	\$0.00	\$0.00	\$0.00
779	1996-0099	Neighborhood House Association	ESG	\$67,361.00	\$644.87	\$644.87	\$0.00	\$0.00
780	1996-0100	County of San Diego - SER/Pacific Beach Employment Center	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
781	1996-0101	Interfaith Shelter Network	ESG	\$49,000.00	\$41,774.89	\$41,774.89	\$0.00	\$0.00
782	1996-0102	Linda Vista Health Care Center	CDBG	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
783	1996-0103	Hamilton Academy Day Care Project	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
784	1996-0104	San Diego Center for Children	CDBG	\$44,324.00	\$0.00	\$0.00	\$0.00	\$0.00
785	1996-0105	Small Business Enhancement Program - District 3	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
786	1996-0106	Alpha Project for the Homeless - Rehab.	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
787	1996-0107	Alzheimer's Association of San Diego	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
788	1996-0108	Audible Signal Project - District 1	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
789	1996-0109	Business Development and Job Placement	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
790	1996-0110	University Avenue - Colina del Sol	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
791	1996-0111	College Area BID Enhancements	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
792	1996-0112	College Area BID - Creation	CDBG	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00
793	1996-0113	Community Development and Enhancement - District 5	CDBG	\$178,062.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
794	1996-0114	District Four - Community Planner	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
795	1996-0115	Euclid/Imperial Streetscape	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
796	1996-0116	Educational Enrichment Systems	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
797	1996-0117	El Cajon Boulevard Improvements - District 7	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
798	1996-0118	Kennedy School Improvements	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
799	1996-0119	Latino Builders - Rehabilitation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
800	1996-0120	Little Italy Business Improvement District	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
801	1996-0121	Little Italy Improvements	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
802	1996-0122	Logan Heights Improvements	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
803	1996-0123	Logan Heights Library Study	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
804	1996-0124	Malcolm X Library Landscaping	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
805	1996-0125	Mid-Block Lighting - District 3	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
806	1996-0126	Montezuma Road Landscaping	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
807	1996-0127	Morena Boulevard Business Improvement District	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
808	1996-0128	NAACP - Facility Improvement	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
809	1996-0129	Neighbors United	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
810	1996-0130	North Park Defensible Space	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
811	1996-0131	North Ocean Beach Tree Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
812	1996-0132	Ocean Beach Elementary School - Turfing	CDBG	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00
813	1996-0133	Parks Project - District 6	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
814	1996-0134	Pedestrian Ramps - District 1	CDBG	\$51,800.00	\$0.00	\$0.00	\$0.00	\$0.00
815	1996-0135	Public Improvements - District 2	CDBG	\$103,827.00	\$0.00	\$0.00	\$0.00	\$0.00
816	1996-0136	Safe Neighborhoods	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
817	1996-0137	Volunteer Code Compliance - SAY	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
818	1996-0138	Linda Vista Housing Project	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
819	1996-0139	Bridge Lights - SEDC	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
820	1996-0140	Senior Center Study - SEDC	CDBG	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00
821	1996-0141	Rancho Penasquitos - Sidewalks	CDBG	\$57,845.00	\$0.00	\$0.00	\$0.00	\$0.00
822	1996-0142	South Bay Ecological Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
823	1996-0143	Vietnam Veterans of San Diego	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
824	1996-0144	Section 108 Loan Guarantee Payments	CDBG	\$2,792,845.00	\$2,347,452.21	\$2,347,452.21	\$0.00	\$0.00
825	1996-0145	Contingency Reserve	CDBG	\$52,520.00	\$0.00	\$0.00	\$0.00	\$0.00
826	1996-0146	BUSINESS DEVELOPMENT AND JOB PLACEMENT *** NO ACTIVITIES FOUND						
827	1996-0147	SUPPORTIVE SERVICES *** NO ACTIVITIES FOUND						
828	1996-0148	TECHNICAL ASSISTANCE *** NO ACTIVITIES FOUND						
829	1995-0001	District Two Public Improvement Fund	CDBG	\$167,760.00	\$0.00	\$0.00	\$0.00	\$0.00
830	1995-0002	Washington Street Improvements	CDBG	\$121,500.00	\$0.00	\$0.00	\$0.00	\$0.00
831	1995-0003	India Street Business Improvement District	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
832	1995-0004	District Two Tree Planting Program	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
833	1995-0005	Clairemont Friendship Center	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
834	1995-0006	Fifth Avenue Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
835	1995-0007	Historic Street Lights - Market Street	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
836	1995-0008	Center for Social Services	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
837	1995-0009	Mid-Block Lighting Project	CDBG	\$352,300.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
838	1995-0010	City Heights Town Council	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
839	1995-0011	School for Success	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
840	1995-0012	Black Economic Development Task Force	CDBG	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
841	1995-0013	Project Gold Star	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
842	1995-0014	District Four - Special Planner	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
843	1995-0015	Kids Copy - Business Roundtable	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
844	1995-0017	Malcolm X Library and Performing Arts Center	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
845	1995-0018	Angle of Repose	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
846	1995-0019	Golden Hill Revitalization	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
847	1995-0020	Linda Vista Town Center	CDBG	\$399,100.00	\$0.00	\$0.00	\$0.00	\$0.00
848	1995-0021	Fire Station #23	CDBG	\$141,500.00	\$0.00	\$0.00	\$0.00	\$0.00
849	1995-0022	Pacific Beach Business Improvement District	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
850	1995-0023	Community Center - District Seven	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
851	1995-0024	Targeted Code Enforcement - District Six	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
852	1995-0025	San Ysidro Health Center - Parking Lot	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
853	1995-0026	University Heights Comm. Dev. Corp. - Core Funding	CDBG	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00
854	1995-0027	Park Boulevard Revitalization	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
855	1995-0028	ACCESS - Youth Opportunity Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
856	1995-0029	Centre City East Revitalization	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
857	1995-0030	Ocean Beach Affordable Housing	CDBG	\$72,700.00	\$0.00	\$0.00	\$0.00	\$0.00
858	1995-0031	Neighborhood Enhancement Team (N.E.T. working)	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
859	1995-0032	Christian Neighbor Program	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
860	1995-0033	Sexual Assault Response Team (S.A.R.T.) Facility	CDBG	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00
861	1995-0034	University Avenue Improvements - 50th to 54th	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
862	1995-0035	Elementary Institute of Science	CDBG	\$161,000.00	\$0.00	\$0.00	\$0.00	\$0.00
863	1995-0036	Chinese Consolidated Benevolent Association	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
864	1995-0037	Home Security Rehabilitation Program	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
865	1995-0038	Youth for Progress	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
866	1995-0039	Ocean Beach Commercial Revitalization	CDBG	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
867	1995-0040	Business District Enhancement Program - El Cajon Blvd.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
868	1995-0041	El Cajon Boulevard Improvements	CDBG	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00
869	1995-0042	Business District Revitalization - Adams Avenue	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
870	1995-0043	City Heights Community Center	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
871	1995-0044	Small Business Enhancement Program	CDBG	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00
872	1995-0045	Stepping Stone	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
873	1995-0046	Chicano Federation of San Diego County - Facility Renovation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
874	1995-0047	Neighbors United - Food Cooperative	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
875	1995-0048	Interfaith Shelter Network - Transitional Living	CDBG	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00
876	1995-0049	YMCA - Copley Branch	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
877	1995-0050	Adams Avenue Streetscape Improvements (805-33rd St.)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
878	1995-0051	AIDS Foundation of San Diego	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
879	1995-0052	Casa Familiar	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
880	1995-0053	South Bay Ecological Project	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
881	1995-0054	People for Trees - "Neighborhoods"	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
882	1995-0055	Urban Forestry Master Plan	CDBG	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00
883	1995-0056	San Diego Incubator Corporation - Business Incubator	CDBG	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00
884	1995-0057	Alzheimer's Assoc.of S.D. - Accessibility Enhancement	CDBG	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00
885	1995-0059	Womens Civic League	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
886	1995-0060	Logan Heights Redevelopment	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
887	1995-0061	S.A.Y. - Code Compliance Liaison	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
888	1995-0062	Azalea Park Neighborhood Identification Project	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
889	1995-0063	CENTRE CITY REHABILITATION - ALPHA	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
890	1995-0064	Jackie Robinson YMCA	CDBG	\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00
891	1995-0065	Family Service Association Renovation Project	CDBG	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00
892	1995-0066	Ocean Beach Athletic Area - Parking Lot	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
893	1995-0067	Reconversion of Security Lighting - District 3	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
894	1995-0068	Chollas Lake Community Park	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
895	1995-0069	Reconversion of Security Lighting - District 4	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
896	1995-0070	AIDS/HIV Group Housing Acquisition Grant	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
897	1995-0071	Kelly Street Park / Security Lighting Installation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
898	1995-0072	Linda Vista Community Park Activity/Meeting Room	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
899	1995-0073	Colina del Sol Community Park Golf Course Club House	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
900	1995-0074	Rachel's Women's Center / Rachel's Night Shelter	CDBG	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00
901	1995-0075	Planning / Capacity Grant	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
902	1995-0076	College Heights Branch Library	CDBG	\$388,000.00	\$0.00	\$0.00	\$0.00	\$0.00
903	1995-0077	Construction of City Heights Western Gate - University Ave.	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
904	1995-0078	Chollas Creek Construction Improvements - Phase 1	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
905	1995-0079	North Park Business Development and Retention	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
906	1995-0080	City Heights Business Development and Retention - Implement	CDBG	\$46,000.00	\$21,567.24	\$21,567.24	\$0.00	\$0.00
907	1995-0081	San Ysidro Redevelopment Plan	CDBG	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
908	1995-0082	North Park Redevelopment Plan	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
909	1995-0083	San Diego Enterprise Zone Program	CDBG	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00
910	1995-0084	University Avenue, Normal Street - Hillcrest/Uptown	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
911	1995-0085	Multi-Cultural Economic Development Project	CDBG	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
912	1995-0086	UPAC Re-Roofing	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
913	1995-0087	Lincoln Park Cooperative	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
914	1995-0088	Episcopal Community Services - Downtown Work Center	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
915	1995-0089	City Heights CDC - Rebuild City Heights	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
916	1995-0090	Logan Heights Family Health Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
917	1995-0091	Girls Club Renovation	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
918	1995-0092	Targeted Code Enforcement	CDBG	\$359,000.00	\$0.00	\$0.00	\$0.00	\$0.00
919	1995-0093	Logan Academy Beautification	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
920	1995-0094	Americans with Disabilities Act (ADA) Compliance	CDBG	\$2,951,556.00	\$0.00	\$0.00	\$0.00	\$0.00
921	1995-0095	Livable Neighborhoods - Revitalization Action Plan (RAP)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
922	1995-0096	Post Office Site Acquisition	CDBG	\$362,640.00	\$0.00	\$0.00	\$0.00	\$0.00
923	1995-0097	Affordable Housing Program - District Projects	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
924	1995-0098	San Diego Housing Commission - City Programs	CDBG	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
925	1995-0099	HOME Program Community Housing Development Organization (C	HOME	\$1,304,200.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
926	1995-0100	CDBG Administration	CDBG	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00
927	1995-0101	Linda Vista Branch Library Community Center	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
928	1995-0102	Neighborhood Housing Services, Inc.	CDBG	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00
929	1995-0103	San Diego Refugee Center	CDBG	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00
930	1995-0104	Rancho Builders - Plant Start-Up	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
931	1995-0105	San Diego Youth and Adult Coalition	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
932	1995-0106	Ocean Beach Child Care Center	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
933	1995-0107	Neighborhood House Association	CDBG	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
934	1995-0108	Rainbow Arts	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
935	1995-0109	Mid-City Development Corporation	CDBG	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00
936	1995-0110	CDBG Contingency Reserve	CDBG	\$191,355.00	\$0.00	\$0.00	\$0.00	\$0.00
937	1995-0111	Multifamily Housing Rehabilitation	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
938	1995-0112	Home Works	HOME	\$250,000.00	\$180,810.00	\$180,810.00	\$0.00	\$0.00
939	1995-0113	Shared Equity Loans	HOME	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
940	1995-0114	Acquisition of Rental Housing	HOME	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
941	1995-0115	HOME - Tenant Based Rental Assistance	HOME	\$514,700.00	\$0.00	\$0.00	\$0.00	\$0.00
942	1995-0116	Food Bank Starter Kit Program	ESG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
943	1995-0117	Staff Assistance Program	ESG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
944	1995-0118	Interfaith Shelter Network	ESG	\$45,960.00	\$0.00	\$0.00	\$0.00	\$0.00
945	1995-0119	Homeless Youth Program	ESG	\$40,077.00	\$0.00	\$0.00	\$0.00	\$0.00
946	1995-0120	Employment Assistance Program	ESG	\$136,672.00	\$0.00	\$0.00	\$0.00	\$0.00
947	1995-0121	Perishable Food Program	ESG	\$12,546.00	\$0.00	\$0.00	\$0.00	\$0.00
948	1995-0122	Emergency Shelter Program	ESG	\$83,448.00	\$0.00	\$0.00	\$0.00	\$0.00
949	1995-0123	Technical assistance	HOPW	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
950	1995-0124	Operating Cost	HOPW	\$136,000.00	\$117,526.19	\$117,526.19	\$0.00	\$0.00
951	1995-0125	Rental Assistance	HOPW	\$527,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00
952	1995-0126	Rehabilitation / Conversion	HOPW	\$463,000.00	\$13,306.00	\$13,306.00	\$0.00	\$0.00
953	1995-0127	Emergency Housing	HOPW	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00
954	1995-0128	Housing Information and Resources Identification	HOPW	\$56,000.00	\$10,200.88	\$10,200.88	\$0.00	\$0.00
955	1995-0129	Acquisition	HOPW	\$438,700.00	\$0.00	\$0.00	\$0.00	\$0.00
956	1995-0130	AIDS Foundation of San Diego, Inc.	CDBG	\$231,361.00	\$107,297.62	\$107,297.62	\$0.00	\$0.00
957	1995-0131	Barrio Station Inc.	CDBG	\$277,528.00	\$0.00	\$0.00	\$0.00	\$0.00
958	1995-0132	Barrio Station Inc.	CDBG	\$300,678.00	\$0.00	\$0.00	\$0.00	\$0.00
959	1995-0133	Center for Social Services	CDBG	\$84,036.00	\$0.00	\$0.00	\$0.00	\$0.00
960	1995-0134	Area Agency on Aging / San Diego County	CDBG	\$401,818.00	\$0.00	\$0.00	\$0.00	\$0.00
961	1995-0135	Legal Aid Society of San Diego County, Inc.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
962	1995-0136	Neighborhood House Association	CDBG	\$116,637.00	\$0.00	\$0.00	\$0.00	\$0.00
963	1995-0137	San Ysidro Elementary School District	CDBG	\$61,140.00	\$0.00	\$0.00	\$0.00	\$0.00
964	1995-0138	Neil Good Homeless Day Center	CDBG	\$25,300.00	\$0.00	\$0.00	\$0.00	\$0.00
965	1995-0139	Alpha Project of San Diego	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
966	1995-0140	Sickle Cell Foundation	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
967	1995-0141	City of San Diego - Senior Social Services	CDBG	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00
968	1995-0142	City of San Diego - Disabled Services	CDBG	\$322,000.00	\$0.00	\$0.00	\$0.00	\$0.00
969	1995-0143	City of San Diego - Neighborhood Service Centers	CDBG	\$362,502.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS - C04PR06 DATE: 09-24-08
SUMMARY OF CONSOLIDATED PLANNING PROJECTS FOR REPORT YEAR 2007
SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
970	1995-0144	City of San Diego - Pride and Protection	CDBG	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00
971	1995-0145	City of San Diego - Neighborhood Cleanups	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
972	1995-0146	Livable Neighborhoods - Public Improvements	CDBG	\$124,333.00	\$0.00	\$0.00	\$0.00	\$0.00
973	1995-0147	HOME Administration	HOME	\$652,100.00	\$0.00	\$0.00	\$0.00	\$0.00
974	1995-0148	Women's Day Care	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
975	1995-0149	Shelter Services for Homeless Day Workers	ESG	\$32,797.00	\$0.00	\$0.00	\$0.00	\$0.00
976	1995-0150	Homeless Youth Shelter	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
977	1995-0151	Inclement Weather Shelter Program	ESG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
978	1995-0152	Grantee Administration	HOPW	\$61,600.00	\$0.00	\$0.00	\$0.00	\$0.00
979	1995-0153	Sponser Administrative Expenses	HOPW	\$143,700.00	\$0.00	\$0.00	\$0.00	\$0.00
980	1995-0154	University Avenue Improvements	CDBG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
981	1995-0155	CENTRAL IMPERIAL REDEVELOPMENT	CDBG	\$1,991,000.00	\$0.00	\$0.00	\$0.00	\$0.00
982	1995-0156	GATEWAY WEST REDEVELOPMENT *** NO ACTIVITIES FOUND						
983	1995-0157	SUPPORTIVE SERVICES	HOPW	\$26,190.00	\$26,190.00	\$26,190.00	\$0.00	\$0.00
984	1995-0158	SECTION 108 PAYMENTS	CDBG	\$632,336.00	\$220,753.81	\$220,753.81	\$0.00	\$0.00
985	1994-0001	CONVERTED HOME ACTIVITIES	HOME	\$0.00	\$26,171,995.91	\$26,078,245.91	\$0.00	\$93,750.00
986	1994-0002	CONVERTED CDBG ACTIVITIES	CDBG	\$0.00	\$139,409,746.04	\$139,487,481.18	\$0.00	-\$77,735.14
987	1994-0003	CONVERTED ESG ACTIVITIES	ESG	\$0.00	\$2,568,236.66	\$2,519,323.35	\$0.00	\$48,913.31
988	1994-0004	CONVERTED HOPWA ACTIVITIES	HOPW	\$0.00	\$3,884,181.32	\$3,884,181.32	\$0.00	\$0.00
989								
990	987			\$403,541,571.00	\$542,881,903.23	\$525,655,304.20	\$27,878,455.03	\$17,226,599.03

PGM	PROJ	IDIS	ACT ID	ACTIVITY NAME	STATUS	CUMULATIVE		TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			OCCUPIED UNITS	
						MTX CD	NTL OBJ	EST.	AMT		%CDBG	TOTAL	L/M	%L/M	OWNER
2008	0006	5142		SENIOR FIRE & BURN PREVENTION PR	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5143		HANDY HANDS HOME REPAIR PROGRAM	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5144		REBUILDING TOGETHER SAN DIEGO	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5145		AFFORDABLE HOUSING PROGRAM-DELIV	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5146		SAFE HOMES PROJECT	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5147		WILSON AVE APTS-ADA IMPROVEMENTS	BUG	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5148		WEATHERIZATION, ENERGY EFFJC & R	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0007	5150		LEAD SAFE NEIGHBORHOODS ENFORCEM	BUG	14I	LMH	102500.00	100.0	0.00	0	0	0.0	0	0
2008	0008	5158		AFFORDABLE HOUSING PROGRAM-RENTA	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008	0013	5180		REBUILD CH-CBDO-2008-ENERGY EFFI	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY								102500.00	100.0	0.00	0	0	0.0	0	0
COMPLETED								0.00	0.0	0.00	0	0	0.0	0	0
								102500.00	100.0	0.00	0	0	0.0	0	0
2007	0006	4887		SENIOR FIRE & BURN PREVENTION PR	UND	14A	LMH	12000.00	100.0	11834.37	439	429	97.7	439	0
2007	0006	4889		REBUILDING TOGETHER SAN DIEGO	BUG	14A	LMH	89000.00	100.0	0.00	20	20	100.0	20	0
2007	0006	4890		SAFE HOMES PROJECT	BUG	14A	LMH	207000.00	100.0	0.00	247	246	99.5	247	0
2007	0006	4891		WEATHERIZATION, ENERGY EFFCY & R	BUG	14A	LMH	105000.00	100.0	0.00	85	85	100.0	38	47
2007 TOTALS: BUDGETED/UNDERWAY								413000.00	100.0	11834.37	791	780	98.6	744	47
COMPLETED								0.00	0.0	0.00	0	0	0.0	0	0
								413000.00	100.0	11834.37	791	780	98.6	744	47
2006	0006	4595		SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	24999.09	100.0	24999.09	1948	1785	91.6	1948	0
2006	0006	4596		REBUILD CITY HEIGHTS-INC AFFORD	COM	14B	LMH	18600.00	100.0	18600.00	71	71	100.0	0	71
2006	0006	4599		COMUNITY DEVELOPMENT PROJECTS	UND	14A	LMH	30000.00	100.0	17551.86	0	0	0.0	0	0
2006	0006	4600		MINOR HOME REPAIR	COM	14A	LMH	12000.00	100.0	12000.00	66	66	100.0	66	0
2006	0006	4601		REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	141500.00	100.0	141500.00	18	18	100.0	18	0
2006	0006	4602		SAFE HOMES PROJECT	UND	14A	LMH	102000.00	100.0	101692.55	287	287	100.0	287	0
2006	0006	4603		WEATHERIZATION, ENERGY EFF & REH	UND	14A	LMH	125000.00	100.0	60149.95	25	25	100.0	0	25
2006	0006	4794		HOME REHAB & WEATHERIZATION	COM	14A	LMH	100.00	100.0	100.00	1	1	100.0	1	0
2006	0008	4612		51ST STREET PROJECT-CAPITAL IMPR	COM	14B	LMH	20000.00	100.0	20000.00	30	30	100.0	0	30
2006	0008	4613		51ST STREET PROJECT-CAPITAL IMPR	COM	14B	LMH	25000.00	100.0	25000.00	30	30	100.0	0	30
2006	0008	4614		WILSON AVENUE APARTMENTS	COM	14B	LMH	40000.00	100.0	40000.00	9	9	100.0	0	9
2006 TOTALS: BUDGETED/UNDERWAY								257000.00	100.0	179394.36	312	312	100.0	287	25
COMPLETED								282199.09	100.0	282199.09	2173	2010	92.4	2033	140
								539199.09	100.0	461593.45	2485	2322	93.4	2320	165
2005	0003	4200		SUNBURST APARTMENTS	UND	14B	LMH	15000.00	100.0	14369.03	0	0	0.0	0	0
2005	0006	4224		SENIOR FIRE & BURN PREVENTION	UND	14A	LMH	32499.84	100.0	32449.84	2360	1918	81.2	2360	0

CUMULATIVE

IDIS - C04PR10 DATE: 09-24-08
 CDBG HOU ACTIVITIES
 SAN DIEGO, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2005	0006	4225	REBUILD CITY HEIGHTS-QUALITY AFF	COM	14B	LMH	30000.00	100.0	30000.00	752	752	100.0	0	752
2005	0006	4226	BLUE ZONE COLOR CURB INSTALLATIO	UND	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2005	0006	4228	FACE LIFT	COM	14I	LMH	19999.73	100.0	19999.73	17	13	76.4	17	0
2005	0006	4229	LEAD HAZARD CONTROL PROGRAM-EHC	COM	14I	LMH	2500.00	100.0	2500.00	75	75	100.0	0	0
2005	0006	4230	OPERATION BLIGHT ELIMINATION	COM	14B	LMH	10000.00	100.0	10000.00	2	2	100.0	0	0
2005	0006	4231	NEIGHD. SECURITY & MINOR HOME RE	COM	14A	LMH	22500.00	100.0	22500.00	127	112	88.1	0	0
2005	0006	4232	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	94998.00	100.0	94998.00	13	13	100.0	0	0
2005	0006	4234	MINOR HOME REPAIR	COM	14A	LMH	7500.00	100.0	7500.00	27	27	100.0	0	0
2005	0006	4235	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	86500.00	100.0	86500.00	14	14	100.0	0	0
2005	0006	4236	SAFE HOMES PROJECT	COM	14B	LMH	224000.00	100.0	224000.00	263	243	92.3	0	0
2005	0006	4362	HOUSING REHAB FOR SENIORS	COM	14A	LMH	12596.55	100.0	12596.55	7	7	100.0	0	0
2005	0007	4237	MITIGN. OF VACANT &/OR DILAPITAT	COM	14H	LMA	29208.11	100.0	29208.11	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY							47499.84	100.0	46818.87	2360	1918	81.2	2360	0
COMPLETED							539802.39	100.0	539802.39	1297	1258	96.9	17	752
							587302.23	100.0	586621.26	3657	3176	86.8	2377	752
2004	0006	3755	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	27982.07	100.0	27982.07	30	30	100.0	0	0
2004	0006	3756	LEAD HAZARD CONTROL PROGRAM	COM	14I	LMH	55000.00	100.0	55000.00	100	100	100.0	0	0
2004	0006	3757	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	85000.00	100.0	85000.00	13	13	100.0	0	0
2004	0006	3758	HOME SAFETY AND SECURITY PROGRAM	COM	14A	LMH	5500.00	100.0	5500.00	36	36	100.0	0	0
2004	0006	3759	RENOVATION OF HOMES	COM	14A	LMH	87500.00	100.0	87500.00	32	32	100.0	0	0
2004	0006	3761	SAFE HOMES	COM	14A	LMH	204999.99	100.0	204999.99	214	200	93.4	0	0
2004	0006	3960	PROJECT FRESH START-BCA YOUTHBUI	COM	14A	LMH	1000.00	100.0	1000.00	1	1	100.0	0	0
2004	0009	3809	SENIOR FIRE & BURN PREVENTION PR	COM	14A	LMH	45802.68	100.0	45802.68	1733	1617	93.3	0	0
2004	0013	3826	COMMUNITY ENERGY EFFICIENCY ENTE	COM	14F	LMH	15000.00	100.0	15000.00	122	122	100.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							527784.74	100.0	527784.74	2281	2151	94.3	0	0
							527784.74	100.0	527784.74	2281	2151	94.3	0	0
2003	0006	3467	8TH DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	196795.69	100.0	196795.69	12	9	75.0	0	0
2003	0006	3468	SAFE HOMES	COM	14A	LMH	175000.00	100.0	175000.00	401	293	73.0	0	0
2003	0006	3557	2ND DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	5000.00	100.0	5000.00	0	0	0.0	0	0
2003	0006	3558	3RD DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	8000.00	100.0	8000.00	0	0	0.0	0	0
2003	0006	3559	4TH DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	25000.00	100.0	25000.00	0	0	0.0	0	0
2003	0006	3560	7TH DISTRICT COMMUNITY DEVELOPME	COM	14A	LMH	7500.00	100.0	7500.00	0	0	0.0	0	0
2003	0006	3561	EARLY INTERVENTION SAFETY & SECU	COM	14A	LMH	36817.91	100.0	36817.91	54	39	72.2	0	0
2003	0006	3562	REBUILDING TOGETHER 2004	COM	14A	LMH	35000.00	100.0	35000.00	13	9	69.2	0	0
2003	0006	3563	HOME INDEPENDENCE PROJECT	COM	14A	LMH	30250.00	100.0	30250.00	19	18	94.7	0	0
2003	0006	3944	LABOR COMMUNITY SERVICES	COM	14A	LMH	11760.20	100.0	11760.20	15	11	73.3	0	0
2003	0007	3510	LEAD HAZARD CONTROL PROGRAM - EH	UND	14I	LMH	105000.00	100.0	55000.00	1309	956	73.0	0	0
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	152096.62	100.0	152096.62	13	13	100.0	0	0

CDBG HOUSING ACTIVITIES

SAN DIEGO, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2003	0008	3568	BAYVIEW RESIDENCES	COM	14B	LMH	75000.00	100.0	75000.00	16	12	75.0	0	0
2003	0008	3570	NEW BEGINNINGS	COM	14B	LMH	7733.00	100.0	7733.00	15	15	100.0	0	0
2003	0008	3660	MASON HOTEL	COM	14B	LMH	83587.65	100.0	83587.65	0	0	0.0	0	0
2003	0013	3577	COMMUNITY ENERGY EFFICIENCY ENTE	COM	14F	LMH	10000.00	100.0	10000.00	3	3	100.0	0	0
2003	0013	3583	TAKE BACK THE STREET - COUNCIL D	COM	14A	URG	50000.00	100.0	50000.00	0	0	0.0	0	0
2003 TOTALS: BUDGETED/UNDERWAY							105000.00	100.0	55000.00	1309	956	73.0	0	0
COMPLETED							909541.07	100.0	909541.07	561	422	75.2	0	0
							1014541.07	100.0	964541.07	1870	1378	73.6	0	0
2002	0002	3659	MASON HOTEL	COM	14B	LMH	8412.35	100.0	8412.35	27	27	100.0	0	0
2002	0005	3362	REBUILDING TOGETHER W/CHRISTMAS	COM	14A	LMH	45003.10	100.0	45003.10	13	13	100.0	0	0
2002	0005	3363	LATINO BUILDERS INDUSTRY ASSOCIA	COM	14A	LMH	129998.34	100.0	129998.34	13	13	100.0	0	0
2002	0005	3365	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	86252.20	100.0	86252.20	15	15	100.0	0	0
2002	0005	3366	LUTHERAN SOCIAL SERVICES OF SO.	COM	14A	LMH	43003.49	100.0	43003.49	0	0	0.0	0	0
2002	0005	3367	S.D.& IMP. CO. LABOR CNCL. SAFE	COM	14A	LMH	223188.23	100.0	223188.23	401	401	100.0	0	0
2002	0007	3357	CITY OF SD- ENERGY EFFICIENCY PR	COM	14B	LMH	83417.11	100.0	83417.11	1	1	100.0	0	0
2002	0007	3369	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1449051.95	100.0	1449051.95	225	225	100.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2068326.77	100.0	2068326.77	695	695	100.0	0	0
							2068326.77	100.0	2068326.77	695	695	100.0	0	0
2001	0006	3191	CHRISTMAS IN APRIL - SAN DIEGO	COM	14A	LMH	52496.90	100.0	52496.90	31	31	100.0	0	0
2001	0006	3192	FOX CANYON NEIGHBORHOOD ASSOCIAT	COM	14A	LMH	6349.10	100.0	6349.10	1	1	100.0	0	0
2001	0006	3194	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	189448.59	100.0	189448.59	15	15	100.0	0	0
2001	0006	3195	LATINO BUILDERS - DISTRICT 4	COM	14A	LMH	20000.00	100.0	20000.00	1	1	100.0	0	0
2001	0006	3196	LATINO BUILDERS - DISTRICT 7	COM	14A	LMH	5000.00	100.0	5000.00	1	1	100.0	0	0
2001	0006	3197	LATINO BUILDERS - DISTRICT 8	COM	14A	LMH	134500.51	100.0	134500.51	1	1	100.0	0	0
2001	0006	3198	LUTHERN SOCIAL SERVICES	COM	14A	LMH	58996.51	100.0	58996.51	156	156	100.0	0	0
2001	0006	3345	BURN INSTITUTE	COM	14A	LMH	23438.50	100.0	23438.50	1733	1733	100.0	0	0
2001	0006	4128	SAFE HOME	COM	14A	LMH	21266.95	100.0	21266.95	214	214	100.0	214	0
2001	0008	3220	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1639980.11	100.0	1639980.11	225	225	100.0	0	0
2001	0008	3392	BLACK CONTRACTORS ASSOC. OF SAN	COM	14A	LMH	44105.42	100.0	44105.42	19	19	100.0	0	0
2001	0008	3658	MASON HOTEL	COM	14B	LMH	138000.00	100.0	138000.00	27	27	100.0	0	0
2001	0008	4129	HISTORICAL SD CDC	COM	14A	LMH	39997.64	100.0	39997.64	1	1	100.0	1	0
2001	0008	4130	APARTMENT & HOUSING	COM	14A	LMH	104368.64	100.0	104368.64	1	1	100.0	1	0
2001	0008	4133	IMPERIAL AVENUE	COM	14B	LMH	38188.89	100.0	38188.89	21	21	100.0	0	0
2001	0011	4134	REBUILDING COMMUNITY THROUGH AFF	COM	14B	LMH	22184.23	100.0	22184.23	16	16	100.0	16	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER

PGM	PROJ	IDIS	MTX	NTL	TOTAL	CDBG	OCCUPIED UNITS	CUMULATIVE						
YEAR	ID	ACT ID	STATUS	CD	EST. AMT	%CDBG	TOTAL	L/M	%L/M	OWNER	RENTER			
2001 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0		
COMPLETED					2538321.99	100.0	2538321.99	2463	2463	100.0	232	0		
					2538321.99	100.0	2538321.99	2463	2463	100.0	232	0		
2000	0002	2732	CHRISTMAS IN APRIL	COM	14A	LMH	53549.23	100.0	53549.23	14	14	100.0	0	0
2000	0002	2733	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	154603.38	100.0	154603.38	127	112	88.1	0	0
2000	0002	2734	LATINO BUILDERS	COM	14A	LMH	99516.32	100.0	99516.32	13	13	100.0	0	0
2000	0002	2735	CARING NEIGHBORS	COM	14A	LMH	39282.94	100.0	39282.94	160	160	100.0	0	0
2000	0009	2836	BLACK CONTRACTORS ASSOC.	COM	14A	LMH	4582.61	100.0	4582.61	19	19	100.0	0	0
2000	0009	2840	S.O.F.A. - MARINE ST. APTS.	COM	14D	LMH	232449.00	100.0	232449.00	8	6	75.0	0	0
2000	0009	3090	S.D. HOUSING COMMISSION	COM	14A	LMH	733218.75	100.0	733218.75	139	139	100.0	0	0
2000 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0		
COMPLETED					1317202.23	100.0	1317202.23	480	463	96.4	0	0		
					1317202.23	100.0	1317202.23	480	463	96.4	0	0		
1999	0002	2503	CHRISTMAS IN APRIL	COM	14A	LMH	44749.69	100.0	44749.69	0	0	0.0	0	0
1999	0002	2504	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	157714.39	100.0	157714.39	323	236	73.0	0	0
1999	0002	2505	LATINO BUILDERS	COM	14A	LMH	99117.09	100.0	99117.09	0	0	0.0	0	0
1999	0002	2506	CARING NEIGHBORS	COM	14A	LMH	60717.88	100.0	60717.88	239	175	73.2	0	0
1999	0002	2521	NCR OF SAN DIEGO - VISTA LANE CO	COM	14A	LMH	9157.45	100.0	9157.45	40	37	92.5	0	0
1999	0009	2546	BCA COMMUNITY DEVELOPMENT COMMIT	COM	14G	LMH	18877.19	100.0	18877.19	1	1	100.0	0	0
1999	0009	2628	AFFORDABLE HOUSING PROGRAM	COM	14A	LMH	1644858.65	100.0	1644858.65	0	0	0.0	0	0
1999	0009	4109	FIRST TIME HOMEBUYER	COM	14A	LMH	7671.84	100.0	7671.84	1	1	100.0	1	0
1999	0009	4110	REESE VILLAGE	COM	14A	LMH	50357.00	100.0	50357.00	18	18	100.0	0	0
1999	0012	2610	MERCY GARDENS	COM	14B	LMH	54694.11	100.0	54694.11	23	23	100.0	0	0
1999 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0		
COMPLETED					2147915.29	100.0	2147915.29	645	491	76.1	1	0		
					2147915.29	100.0	2147915.29	645	491	76.1	1	0		
1998	0027	1554	CHRISTMAS IN APRIL	COM	14A	LMH	36000.00	100.0	36000.00	25	25	100.0	0	0
1998	0066	1555	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	118315.00	100.0	118315.00	370	270	72.9	0	0
1998	0067	1556	LATINO BUILDERS	COM	14A	LMH	120857.90	100.0	120857.90	4	4	100.0	0	0
1998	0076	1557	CARING NEIGHBORS	COM	14A	LMH	50400.00	100.0	50400.00	194	142	73.1	0	0
1998	0090	1558	NEIGHBORHOOD HOUSING SERVICES	COM	14G	LMH	178759.87	100.0	178759.87	129	94	72.8	0	0
1998 TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0		
COMPLETED					504332.77	100.0	504332.77	722	535	74.0	0	0		
					504332.77	100.0	504332.77	722	535	74.0	0	0		
1997	0183	2084	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1256187.35	100.0	1256187.35	299	218	72.9	0	0

CDBG HOUSING ACTIVITIES

SAN DIEGO, CA

1997 0183	2086 NEIGHBORHOOD HOUSING SERVICES	COM	14A LMH	362999.50	100.0	362999.50	129	129	100.0	0	0
1997 0183	2087 LABORS COMMUNITY SERVICE	COM	14A LMH	260192.00	100.0	260192.00	724	724	100.0	0	0
1997 0183	2088 LATINO BUILDERS	COM	14A LMH	8760.52	100.0	8760.52	0	0	0.0	0	0
1997 0183	2089 STRONGLY ORIENTED FOR ACTION	COM	14A LMH	25600.00	100.0	25600.00	8	6	75.0	0	0
1997 0183	2090 LUTHERN SOCIAL SERVICES - PROJEC	COM	14A LMH	41219.23	100.0	41219.23	169	163	96.4	0	0
1997 0183	2091 ALPHA PROJECT FOR THE HOMELESS	COM	14A LMH	74142.49	100.0	74142.49	1	1	100.0	0	0
1997 0183	2095 BURN INSTITUTE-SENIOR SMOKE DETE	COM	14A LMH	10489.00	100.0	10489.00	0	0	0.0	0	0
1997 0183	2096 CHRISTMAS IN APRIL	COM	14A LMH	36000.00	100.0	36000.00	25	12	48.0	0	0
1997 0183	2097 LABOR'S COMMUNITY SERVICE II	COM	14A LMH	280385.00	100.0	280385.00	460	336	73.0	0	0
1997 0183	2098 LATINO BUILDERS II	COM	14A LMH	94977.48	100.0	94977.48	8	6	75.0	0	0
1997 0183	2099 CARING NEIGHBORS PROJECT	COM	14A LMH	58680.57	100.0	58680.57	233	170	72.9	0	0
1997 0183	2100 S.D. HOUSING COMMISSION	COM	14A LMH	2082064.79	100.0	2082064.79	1	1	100.0	1	0
	1997 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED			4591697.93	100.0	4591697.93	2057	1766	85.8	1	0
				4591697.93	100.0	4591697.93	2057	1766	85.8	1	0
1994 0002	513 PUBLIC HOUSING - EL CAMINO REAL	COM	14C LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	514 PUBLIC HOUSING - DISTRICT ONE	COM	14C LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	521 MERCADO RESIDENTIAL	COM	14B LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	574 RESIDENTIAL REHAB - SDHC	COM	14A LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002	579 LABOR'S COMMUNITY SERVICE	COM	14A LMC	0.00	0.0	0.00	724	740	102.2	0	0
	1994 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED			0.00	0.0	0.00	724	740	102.2	0	0
				0.00	0.0	0.00	724	740	102.2	0	0
	GRAND TOTALS: BUDGETED/UNDERWAY			924999.84	100.0	293047.60	4772	3966	83.1	3391	72
	COMPLETED			15427124.27	100.0	15427124.27	14098	12994	92.1	2284	892
				16352124.11	100.0	15720171.87	18870	16960	89.8	5675	964

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***** RESIDENTIAL ONLY STATISTICS *****				***** RACE/ETHNICITY CHARACTERISTICS *****			
BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		492	
AVERAGE NO. OF ADULTS SERVED DAILY	0					TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	0					149	8
AVERAGE NO. OF PERSONS SERVED YEARLY	0			WHITE:		142	4
PERCENT OF SERVICES PROVIDED TO				BLACK/AFRICAN AMERICAN:		4	0
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	ASIAN:		2	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:		9	0
FAMILIES WITH CHILDREN HEADED BY				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
YOUTH 18 AND UNDER	.0%			ASIAN & WHITE:		14	0
TWO PARENTS 18 AND OVER	.0%			BLACK/AFRICAN AMERICAN & WHITE:		1	0
TWO PARENTS UNDER 18	.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		171	152
FAMILIES WITH NO CHILDREN	.0			OTHER MULTI-RACIAL:		492	164
BENEFICIARY CHARACTERISTICS				TOTAL:			
PERCENT OF SERVICES PROVIDED TO				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE	.0%			REHABILITATION		0	
RUNAWAY/THROWAWAY YOUTH	.0%			SOCIAL SERVICES		0	
CHRONICALLY MENTALLY ILL	.0%			OPERATING COSTS		467,080	
DEVELOPMENTALLY DISABLED	.0%			GENERAL(HOMELESS PREVENTION)		0	
HIV/AIDS	.0%			RENTAL ASSISTANCE		0	
ALCOHOL DEPENDENT INDIVIDUALS	.0%			MORTGAGE ASSISTANCE		0	
DRUG DEPENDENT INDIVIDUALS	.0%			SECURITY DEPOSIT		0	
ELDERLY	.0%			ADMIN COSTS		0	
VETERANS	.0%			***** NON-RESIDENTIAL STATISTICS *****			
PHYSICALLY DISABLED	.0%			AVERAGE NUMBER OF PERSONS DAILY		0	
OTHER	.0%			*** FUNDING SOURCES REPORTED ON C04ME06 ***			
BENEFICIARY HOUSING				ESG		467,080	
NUMBER OF PERSONS SERVED IN				OTHER FEDERAL		167,920	
BARRACKS	0			LOCAL GOVERNMENT		0	
GROUP/LARGE HOUSE	0			PRIVATE		0	
SCATTERED SITE APARTMENT	0			FEES		0	
SINGLE FAMILY DETACHED HOME	0			OTHER		0	
SINGLE ROOM OCCUPANCY	0						
MOBILE HOME/TRAILER	0						
HOTEL/MOTEL	0						
OTHER	0						

***** RESIDENTIAL ONLY STATISTICS *****				***** RACE/ETHNICITY CHARACTERISTICS *****			
BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:		1,023	
AVERAGE NO. OF ADULTS SERVED DAILY	0					TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	0					531	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0			WHITE:			

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PERCENT OF SERVICES PROVIDED TO		BLACK/AFRICAN AMERICAN:	280	0
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	ASIAN:	10	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	20	0
FAMILIES WITH CHILDREN HEADED BY		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	13	0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	9	0
YOUTH 18 AND UNDER	.0%	ASIAN & WHITE:	1	0
TWO PARENTS 18 AND OVER	.0%	BLACK/AFRICAN AMERICAN & WHITE:	1	0
TWO PARENTS UNDER 18	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	3	0
FAMILIES WITH NO CHILDREN	.0	OTHER MULTI-RACIAL:	155	0
BENEFICIARY CHARACTERISTICS		TOTAL:	1,023	0
PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	.0%	REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES		0
CHRONICALLY MENTALLY ILL	.0%	OPERATING COSTS		201,676
DEVELOPMENTALLY DISABLED	.0%	GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS	.0%	RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%	SECURITY DEPOSIT		0
ELDERLY	.0%	ADMIN COSTS		0
VETERANS	.0%	***** NON-RESIDENTIAL STATISTICS *****		
PHYSICALLY DISABLED	.0%	AVERAGE NUMBER OF PERSONS DAILY		0
OTHER	.0%	*** FUNDING SOURCES REPORTED ON C04ME06 ***		
BENEFICIARY HOUSING		ESG	201,676	
NUMBER OF PERSONS SERVED IN		OTHER FEDERAL	0	
BARRACKS	0	LOCAL GOVERNMENT	0	
GROUP/LARGE HOUSE	0	PRIVATE	0	
SCATTERED SITE APARTMENT	0	FEES	0	
SINGLE FAMILY DETACHED HOME	0	OTHER	0	
SINGLE ROOM OCCUPANCY	0			
MOBILE HOME/TRAILER	0			
HOTEL/MOTEL	0			
OTHER	0			
***** RESIDENTIAL ONLY STATISTICS *****		***** RACE/ETHNICITY CHARACTERISTICS *****		
BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:	1,146	
AVERAGE NO. OF ADULTS SERVED DAILY	0			
AVERAGE NO. OF CHILDREN SERVED DAILY	0			
AVERAGE NO. OF PERSONS SERVED YEARLY	0			
PERCENT OF SERVICES PROVIDED TO		WHITE:	652	18
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	BLACK/AFRICAN AMERICAN:	328	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	ASIAN:	16	0
FAMILIES WITH CHILDREN HEADED BY		AMERICAN INDIAN/ALASKAN NATIVE:	13	3
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	13	1
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	8	1

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SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	ASIAN & WHITE:	1	0
YOUTH 18 AND UNDER		.0%			BLACK/AFRICAN AMERICAN & WHITE:	2	1
TWO PARENTS 18 AND OVER		.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TWO PARENTS UNDER 18		.0%			OTHER MULTI-RACIAL:	113	5
FAMILIES WITH NO CHILDREN		.0			TOTAL:	1,146	29

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO					*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE		.0%			REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH		.0%			SOCIAL SERVICES		0
CHRONICALLY MENTALLY ILL		.0%			OPERATING COSTS		145,000
DEVELOPMENTALLY DISABLED		.0%			GENERAL (HOMELESS PREVENTION)		0
HIV/AIDS		.0%			RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS		.0%			MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS		.0%			SECURITY DEPOSIT		0
ELDERLY		.0%			ADMIN COSTS		0
VETERANS		.0%					
PHYSICALLY DISABLED		.0%			***** NON-RESIDENTIAL STATISTICS *****		
OTHER		.0%			AVERAGE NUMBER OF PERSONS DAILY		0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN					*** FUNDING SOURCES REPORTED ON C04ME06 ***		
BARRACKS		0			ESG	145,000	
GROUP/LARGE HOUSE		0			OTHER FEDERAL	165,000	
SCATTERED SITE APARTMENT		0			LOCAL GOVERNMENT	0	
SINGLE FAMILY DETACHED HOME		0			PRIVATE	0	
SINGLE ROOM OCCUPANCY		0			FEES	0	
MOBILE HOME/TRAILER		0			OTHER	0	
HOTEL/MOTEL		0					
OTHER		0					

***** RESIDENTIAL ONLY STATISTICS *****

BENEFICIARY DATA				
AVERAGE NO. OF ADULTS SERVED DAILY		298		
AVERAGE NO. OF CHILDREN SERVED DAILY		42		
AVERAGE NO. OF PERSONS SERVED YEARLY		351		

***** RACE/ETHNICITY CHARACTERISTICS *****

TOTAL NUMBER OF BENEFICIARIES:	351	TOTAL #	# HISPANIC
WHITE:		190	29
BLACK/AFRICAN AMERICAN:		112	17
ASIAN:		4	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		4	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
OTHER MULTI-RACIAL:		41	7

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	75.0%	FEMALE	25.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		11.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		99.0		

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BENEFICIARY CHARACTERISTICS		TOTAL:	351	53
PERCENT OF SERVICES PROVIDED TO				
BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION		0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES		0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	274,726	
HIV/AIDS	.0%	GENERAL (HOMELESS PREVENTION)		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE		0
ELDERLY	.0%	SECURITY DEPOSIT		0
VETERANS	33.0%	ADMIN COSTS		0
PHYSICALLY DISABLED	.0%	***** NON-RESIDENTIAL STATISTICS *****		
OTHER	77.0%	AVERAGE NUMBER OF PERSONS DAILY		450

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***		
NUMBER OF PERSONS SERVED IN				
BARRACKS	1,041	ESG	274,726	
GROUP/LARGE HOUSE	0	OTHER FEDERAL	70,401	
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	104,909	
SINGLE FAMILY DETACHED HOME	234	PRIVATE	0	
SINGLE ROOM OCCUPANCY	0	FEES	0	
MOBILE HOME/TRAILER	0	OTHER	46,989	
HOTEL/MOTEL	0			
OTHER	0			

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES: 18		
AVERAGE NO. OF ADULTS SERVED DAILY	9			
AVERAGE NO. OF CHILDREN SERVED DAILY	22			
AVERAGE NO. OF PERSONS SERVED YEARLY	18			

PERCENT OF SERVICES PROVIDED TO				WHITE:	8	6
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	BLACK/AFRICAN AMERICAN:	5	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE .0%	ASIAN:	1	0
FAMILIES WITH CHILDREN HEADED BY				AMERICAN INDIAN/ALASKAN NATIVE:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE 100.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
YOUTH 18 AND UNDER		.0%		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%		ASIAN & WHITE:	0	0
TWO PARENTS UNDER 18		.0%		BLACK/AFRICAN AMERICAN & WHITE:	1	0
FAMILIES WITH NO CHILDREN		.0		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	2	2
				OTHER MULTI-RACIAL:	1	1

BENEFICIARY CHARACTERISTICS		TOTAL:	18	9
PERCENT OF SERVICES PROVIDED TO				
BATTERED SPOUSE	100.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION		0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES		0

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DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	77,178
HIV/AIDS	.0%	GENERAL (HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 32

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	33

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	77,178
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

***** RESIDENTIAL ONLY STATISTICS *****

***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA

TOTAL NUMBER OF BENEFICIARIES: 0

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

TOTAL # # HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL (HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0

IDIS - C04PR19 DATE: 09-24-2008
 ESG STATISTICS FOR PROJECTS AS OF 2007
 GRANTEE NAME: SAN DIEGO

ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	
		AVERAGE NUMBER OF PERSONS DAILY	0
BENEFICIARY HOUSING			
NUMBER OF PERSONS SERVED IN			
BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	0
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	0
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	0
OTHER	0		

IDIS - C04PR20 DATE: 09-24-08
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2007

	COMMITTED AMOUNT	DRAWN AMOUNT	COMMITTED MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----	-----
PROJECT 0017 - CORTEZ HILL FAMILY SHELTER PROGRAM				
HOMELESS ACTIVITIES				
OPERATING COSTS	467,080.00	467,080.00	0.00	100.0
PROJECT 0018 - HOMELESS EMERGENCY SHELTER PROGRAM				
HOMELESS ACTIVITIES				
OPERATING COSTS	201,676.00	201,676.00	0.00	100.0
PROGRAM YEAR 2007 TOTALS				
REHABILITATION	0.00	0.00	0.00	0.0
SOCIAL SERVICES	0.00	0.00	0.00	0.0
OPERATING COSTS	668,756.00	668,756.00	0.00	100.0
	-----	-----	-----	-----
	668,756.00	668,756.00	0.00	100.0
GENERAL PREVENTION	0.00	0.00	0.00	0.0
RENTAL ASSISTANCE	0.00	0.00	0.00	0.0
MORTGAGE ASSISTANCE	0.00	0.00	0.00	0.0
SECURITY DEPOSITS	0.00	0.00	0.00	0.0
ADMIN COSTS	0.00	0.00	0.00	0.0
	-----	-----	-----	-----
	0.00	0.00	0.00	0.0
GRAND TOTAL	668,756.00	668,756.00	0.00	100.0

IDIS - C04PR23 DATE: 09-24-08
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
SAN DIEGO, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	3	0.00	2	0.00	5	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	1	0.00	0	0.00	1	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	1	9,272.95	1	9,272.95
	4	0.00	3	9,272.95	7	9,272.95
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privatey Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	1	14,455.73	0	0.00	1	14,455.73
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	1	12,000.00	1	12,000.00
ED Direct Financial Assistance to For-Profits (18A)	1	0.00	1	18,600.00	2	18,600.00
ED Direct Technical Assistance (18B)	2	0.00	0	0.00	2	0.00
Micro-Enterprise Assistance (18C)	11	106,578.70	11	188,503.72	22	295,082.42
	15	121,034.43	13	219,103.72	28	340,138.15
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	2	13,987.65	1	326,504.10	3	340,491.75
Rehab: Single-Unit Residential (14A)	8	64,243.64	4	56,860.22	12	121,103.86
Rehab: Multi-Unit Residential (14B)	1	0.00	4	103,600.00	5	103,600.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	2	0.00	1	3,518.19	3	3,518.19
Code Enforcement (15)	6	152,582.90	7	129,084.63	13	281,667.53
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	19	230,814.19	17	619,567.14	36	850,381.33
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	53	299,677.73	8	120,162.18	61	419,839.91
Senior Centers (03A)	6	30,000.00	0	0.00	6	30,000.00
Centers for the Disabled/Handicapped (03B)	1	0.00	1	78,500.00	2	78,500.00
Homeless Facilities - Not Operating Costs (03C)	10	7,516.96	2	91,279.00	12	98,795.96

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

IDIS - C04PR23 DATE: 09-24-08
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
SAN DIEGO, CA

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	8	50,167.18	8	212,162.70	16	262,329.88
Neighborhood Facilities (03E)	52	360,589.05	5	291,177.71	57	651,766.76
Parks and Recreational Facilities (03F)	21	234,269.94	2	12,759.59	23	247,029.53
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	18	78,279.89	3	5,022.78	21	83,302.67
Sidewalks (03L)	16	200,898.49	3	160,438.14	19	361,336.63
Child Care Centers/Facilities for Children (03M)	0	0.00	1	10,000.00	1	10,000.00
Tree Planting (03N)	2	16,562.00	0	0.00	2	16,562.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	10	0.00	3	69,880.27	13	69,880.27
Facilities for Abused and Neglected Children (03Q)	1	0.00	0	0.00	1	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	1	0.00	3	62,500.00	4	62,500.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	199	1,277,961.24	39	1,113,882.37	238	2,391,843.61
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	9	412,719.75	14	559,999.37	23	972,719.12
Senior Services (05A)	5	142,012.06	2	99,820.48	7	241,832.54
Services for the Disabled (05B)	0	0.00	4	460,126.63	4	460,126.63
Legal Services (05C)	2	82,807.48	1	27,061.29	3	109,868.77
Youth Services (05D)	4	301,399.19	6	62,044.76	10	363,443.95
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	1	0.00	1	0.00	2	0.00
Health Services (05M)	0	0.00	1	67,065.00	1	67,065.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE						
	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	

IDIS - C04PR23 DATE: 09-24-08
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
SAN DIEGO, CA

	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	21	938,938.48	29	1,276,117.53	50	2,215,056.01

PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	18	310,293.91	5	24,190.61	23	334,484.52
General Program Administration (21A)	6	1,005,762.59	4	48,090.34	10	1,053,852.93
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	7	63,759.83	1	22,083.24	8	85,843.07
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	31	1,379,816.33	10	94,364.19	41	1,474,180.52

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE						
	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	2	16,706.29	1	70,000.00	3	86,706.29
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	19	3,300,659.65	19	3,300,659.65
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	16,706.29	20	3,370,659.65	22	3,387,365.94
TOTALS	291	3,965,270.96	131	6,702,967.55	422	10,668,238.51

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

IDIS - C04PR23 DATE: 09-24-08
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
SAN DIEGO, CA

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
Micro-Enterprise Assistance (18C)			
Persons	236	25	261
Businesses	78	0	78
HOUSING			
Direct Homeownership Assistance (13)			
Households	398	0	398
Rehab: Single-Unit Residential (14A)			
Housing Units	792	0	792
Code Enforcement (15)			
Housing Units	272	0	272
Organizations	177	0	177
CATEGORY TOTALS	-----	-----	-----
Households	398	0	398
Housing Units	1,064	0	1,064
Organizations	177	0	177
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	36	0	36
Homeless Facilities - Not Operating Costs (03C)			
Public Facilities	0	1	1
Youth Centers/Facilities (03D)			
Public Facilities	1	4	5
Parks and Recreational Facilities (03F)			
Public Facilities	0	1	1
Sidewalks (03L)			
Persons	25,152	0	25,152
Public Facilities	1	0	1
Health Facilities (03P)			
Public Facilities	1	0	1
Facilities for Abused and Neglected Children (03Q)			
Public Facilities	1	0	1
CATEGORY TOTALS	-----	-----	-----
Persons	25,152	0	25,152
Public Facilities	40	6	46
CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE			
	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
PUBLIC SERVICES			
Public Services - General (05)			
Persons	4,188	1,857	6,045
Senior Services (05A)			

IDIS - C04PR23 DATE: 09-24-08
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
SAN DIEGO, CA

WHITE:	551,654	223,485	0	0	0	0
BLACK/AFRICAN AMERICAN:	108,723	16,675	0	0	0	0
ASIAN:	106,096	9,761	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,981	1,613	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	8,680	535	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	363	8	0	0	0	0
ASIAN & WHITE:	643	274	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2,357	39	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1,537	91	0	0	0	0
OTHER MULTI-RACIAL:	141,199	36,477	0	0	0	0
TOTAL:	929,233	288,958	0	0	0	0

***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	551,654	223,485	4,376	1,239	0	0
BLACK/AFRICAN AMERICAN:	108,723	16,675	864	117	0	0
ASIAN:	106,096	9,761	466	46	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7,981	1,613	25	2	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	8,680	535	33	4	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	363	8	5	5	0	0
ASIAN & WHITE:	643	274	180	7	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2,357	39	339	51	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	1,537	91	42	0	0	0
OTHER MULTI-RACIAL:	141,199	36,477	772	189	0	0
TOTAL:	929,233	288,958	7,102	1,660	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	1,649	3,152	115	4,916	652	5,568
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	65	147	0	212	0	212
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	2,041	3,940	116	6,097	1,005	7,102
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	149,921	721,880	37,543	909,344	19,810	929,360
Households	0	0	0	0	0	0

IDIS - C04PR23 DATE: 09-24-08
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
SAN DIEGO, CA

Not Specified	0	0	0	0	0	0
TOTAL						
Persons	149,921	721,880	37,543	909,344	19,810	929,360
Households	2,041	3,940	116	6,097	1,005	7,102
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS	UNITS
		COMPLETED	OCCUPIED
RENTALS	691,079.95	118	117
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	2,009,569.57	73	73
EXISTING HOMEOWNERS	354,677.00	22	22
TOTAL, RENTALS AND TBRA	691,079.95	118	117
TOTAL, HOMEBUYERS AND HOMEOWNERS	2,364,246.57	95	95
	3,055,326.52	213	212

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	PERCENT OF AREA MEDIAN INCOME				TOTAL	TOTAL	REPORTED
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	AS VACANT
RENTALS	1	35	81	0	117	117	1
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	3	2	68	5	73	0
EXISTING HOMEOWNERS	6	10	6	0	22	22	0
TOTAL, RENTALS AND TBRA	1	35	81	0	117	117	1
TOTAL, HOMEBUYERS AND HOMEOWNERS	6	13	8	68	27	95	0
	7	48	89	68	144	212	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	70	56	0	0	44	9
BLACK/AFRICAN AMERICAN:	20	0	0	0	6	0
ASIAN:	1	0	0	0	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0	0	0	0	0

IDIS - C04PR23 DATE: 09-24-08
PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS
SAN DIEGO, CA

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	25	18	0	0	16	13
TOTAL:	117	74	0	0	73	22

	EXISTING HOMECOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMECOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMECOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	18	13	70	56	62	22	132	71
BLACK/AFRICAN AMERICAN:	4	0	20	0	10	0	30	0
ASIAN:	0	0	1	0	7	0	8	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	1	0	0	0	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	25	18	16	13	41	31
TOTAL:	22	13	117	74	95	35	212	101

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
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PART I: SUMMARY OF CDBG RESOURCES				
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR			836,343.58
02	ENTITLEMENT GRANT			15,424,594.00
03	SURPLUS URBAN RENEWAL			0.00
04	SECTION 108 GUARANTEED LOAN FUNDS			0.00
05	CURRENT YEAR PROGRAM INCOME			2,637,066.17
06	RETURNS			0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE			-2,478,679.10
08	TOTAL AVAILABLE (SUM, LINES 01-07)			16,419,324.65
PART II: SUMMARY OF CDBG EXPENDITURES				
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION			5,893,398.34
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT			0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)			5,893,398.34
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION			1,474,180.52
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS			3,300,659.65
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES			0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)			10,668,238.51
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)			5,751,086.14
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD				
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS			0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING			0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES			5,789,798.34
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT			0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)			5,789,798.34
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)			98.24%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS				
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS				
27	DISBURSED IN IDIS FOR PUBLIC SERVICES			2,215,056.01
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR			318,833.17
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR			412,760.50
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS			0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)			2,121,128.68
32	ENTITLEMENT GRANT			15,424,594.00
33	PRIOR YEAR PROGRAM INCOME			0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP			465,901.49
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)			15,890,495.49
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)			13.35%
PART V: PLANNING AND ADMINISTRATION (PA) CAP				
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION			1,474,180.52
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR			2,007,458.36
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR			1,210,899.16
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS			0.00

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41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,270,739.72
42	ENTITLEMENT GRANT	15,424,594.00
43	CURRENT YEAR PROGRAM INCOME	2,637,066.17
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-2,478,679.10
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	15,582,981.07
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.57%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2006	0006	4596	REBUILD CITY HEIGHTS-INC AFFORD HSG	14B	LMH	18,600.00
2006	0008	4612	51ST STREET PROJECT-CAPITAL IMPROV I	14B	LMH	20,000.00
2006	0008	4613	51ST STREET PROJECT-CAPITAL IMPROV II	14B	LMH	25,000.00
2006	0008	4614	WILSON AVENUE APARTMENTS	14B	LMH	40,000.00
TOTAL:						103,600.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2003	0003	3903	COMMUNITY IDENTIFICATION SIGN	03	LMA	230.48
2003	0003	3903	COMMUNITY IDENTIFICATION SIGN	03	LMA	538.81
2003	0003	3903	COMMUNITY IDENTIFICATION SIGN	03	LMA	56.48
2003	0003	3904	RAY STREET IDENTIFICATION PROJECT	03K	LMA	594.50
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	65.47
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	1,018.23
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	1,367.24
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	14I	LMH	1,067.25
2004	0002	3702	LINDA VISTA REVITALIZATION	03	LMA	10,370.00
2004	0002	4077	COLLWOOD BLVD LIGHTS	03K	LMA	4,428.28
2004	0003	3707	BAYSIDE EXPANSION PROJECT	03E	LMC	77,500.00
2004	0003	3710	CLAIREMONT BRANCH RENOVATION PROJECT	03D	LMC	35,000.00
2004	0003	3711	ENCANTO BRANCH RENOVATION PROJECT	03D	LMC	25,000.00
2004	0003	3720	SCIENCE AND TECHNOLOGY - PHASE II	03E	LMC	18,583.90
2004	0003	3726	WILSON AVE. APTS.-ADA IMPROVEMENTS	03S	LMC	20,000.00
2004	0003	3728	ENVIRON. & EDUC. YOUTH TRNG. CTR. DEV.	03	LMC	86,823.09
2004	0003	3953	CAMP HOPE	03	LMC	35,000.00
2004	0003	4000	CENTRAL IMPERIAL MARKETPLACE	17B	LMA	14,455.73
2004	0003	4078	ROOF REPAIRS	03E	LMC	26,795.80
2004	0014	3833	CITY ADMINISTRATION BLDG ADA RETROFIT	03	LMC	403.64
2004	0014	3834	ADA ACCESS CONNECTING WALKS/RAMPS	03	LMC	8,000.00
2004	0014	3984	SANTA CLARA RECREATION CENTER	03F	LMC	36,468.32
2004	0014	3986	COLONEL IRVING SALOMON	03F	LMA	24,602.57
2004	0014	3987	SHUFFLEBOARD CLUBHOUSE	03F	LMC	2,078.59

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2004	0014	3990	CURB RAMPS	03L	LMC	8,931.05
2004	0014	3992	ARCHITECTURAL BARRIER REMOVAL	03L	LMA	1,553.83
2005	0003	4175	CLAIREMONT BRANCH GAMESROOM/PLAYGROUND	03E	LMC	60,551.56
2005	0003	4178	SUPPT CNTR FOR WOMEN, CHILDREN & FAMILIE	03P	LMC	43,831.84
2005	0003	4183	OFFICE RELOCATION	08	LMA	9,272.95
2005	0003	4184	LINDA VISTA INFANT TODDLER CENTER	03M	LMC	10,000.00
2005	0003	4188	SHADE STRUCTURE	03	LMC	8,000.00
2005	0003	4190	MOUNTAIN VIEW SPORTS & RACQUET RENOV	03E	LMC	1,500.00
2005	0003	4192	PAZZAZ PROGRAM EXPANSION	03D	LMC	6,770.00
2005	0003	4195	MAINTENANCE EQUIP SHED & PARKING LIGHTIN	03D	LMC	10,423.71
2005	0003	4195	MAINTENANCE EQUIP SHED & PARKING LIGHTIN	03D	LMC	3,776.29
2005	0003	4196	BISHOP MAHER CENTER (BMC) REHABILITATION	03C	LMC	13,333.00
2005	0003	4207	WBC RESTORATION	03E	LMC	192.82
2005	0003	4209	YOUTH ENVIRONMENTAL AND EDUCATION CENTER	03E	LMC	150,000.00
2005	0004	4212	SUNSHINE BERARDINI FIELDS PARK DEVELOPME	03F	LMA	93,257.59
2005	0007	4364	TREE PRESERVATION CODE COMPLIANCE	15	LMA	28,060.63
2005	0013	4287	ADAMS AVE REVITALIZATION	03	LMA	7,447.49
2005	0013	4292	LINDA VISTA REVITALIZATION	03	LMC	3,008.59
2005	0014	4304	MIRAMAR LAKE CONCESSION	03F	LMC	5,565.55
2005	0014	4312	WILSON AVE APTS-ADA IMPROVEMENTS	03S	LMC	15,000.00
2006	0002	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	03	LMA	15,000.00
2006	0002	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	03	LMA	17,940.00
2006	0002	4514	REBUILD CITY HEIGHTS-INTERMODAL TRANSPOR	03L	LMA	18,600.00
2006	0002	4515	REBUILD CITY HEIGHTS-NEIGHBORHOOD IMPROV	03L	LMA	69,525.00
2006	0002	4516	STREET LIGHTS PROGRAM, D6	03K	LMA	7,139.37
2006	0002	4518	STREET LIGHTS PROG, D7	03K	LMA	1,684.00
2006	0002	4522	NORTH PARK PEDESTRIAN IMPROVEMENTS	03K	LMA	41,931.18
2006	0002	4523	ENTRY GATE	03L	LMA	37.14
2006	0002	4523	ENTRY GATE	03L	LMA	31,619.89
2006	0002	4523	ENTRY GATE	03L	LMA	46,782.28
2006	0002	4525	SAFE & ACCESSIBLE SIDEWALKS	03L	LMA	60,117.36
2006	0002	4525	SAFE & ACCESSIBLE SIDEWALKS	03L	LMA	8,031.74
2006	0002	4525	SAFE & ACCESSIBLE SIDEWALKS	03L	LMA	4,164.04
2006	0003	4528	NORTH SHORES VOCATIONAL CTR-ROOF REPLACE	03B	LMC	78,500.00
2006	0003	4532	ENCANTO BRANCH RENOVATION-MULTI PURPOSE	03D	LMC	25,000.00
2006	0003	4537	UTILITY BOX (ART) ENHANCEMENT PROGRAM	03E	LMA	900.00
2006	0003	4537	UTILITY BOX (ART) ENHANCEMENT PROGRAM	03E	LMA	2,780.00
2006	0003	4542	LINDA VISTA BANCH LIBRARY-PARKING LOT	03E	LMA	244.88
2006	0003	4543	OAK PARK-PAINT FACILITY	03E	LMA	991.29
2006	0003	4543	OAK PARK-PAINT FACILITY	03E	LMA	614.21
2006	0003	4544	OAK PARK-REPLACE CARPET	03	LMA	21,650.00
2006	0003	4546	PARADISE HILLS-REPLACE CARPET	03E	LMC	18,046.99
2006	0003	4547	PARADISE HILLS-REPLACE ROOF	03E	LMC	37,749.00
2006	0003	4553	CITY HEIGHTS FAMILY HEALTH CTR	03P	LMC	4,057.31
2006	0003	4554	HIV COORDINATED SERVICE CENTER	03S	LMC	27,500.00
2006	0003	4556	EDUCATION AND TRAINING PAVILION	03D	LMC	48,000.00

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2006	0003	4557	CITY HEIGHTS FACILITY-CONSTRUCTION	03P	LMA	21,991.12
2006	0003	4560	SENIOR CENTER FACILITIES	03A	LMC	30,000.00
2006	0003	4561	PAZZAZ PROGRAM EXPANSION	03D	LMC	26,192.70
2006	0003	4563	MAINTENANCE EQUIP SHED & PARKING LOT	03D	LMC	11,063.05
2006	0003	4563	MAINTENANCE EQUIP SHED & PARKING LOT	03D	LMC	20,936.95
2006	0003	4564	VILLAGE CHILD DEVELOPMENT CENTER	03C	LMC	22,483.11
2006	0003	4564	VILLAGE CHILD DEVELOPMENT CENTER	03C	LMC	55,462.89
2006	0003	4568	RENOVATION OF EXISTING BUILDING	03	LMC	40,240.06
2006	0003	4568	RENOVATION OF EXISTING BUILDING	03	LMC	24,259.94
2006	0003	4573	UNITY TECH FITNESS CENTER	03D	LMC	4,922.00
2006	0003	4574	CORPSMEMBER SUPPORT CENTER	03D	LMC	42,000.00
2006	0003	4575	URBAN FORESTRY	03N	LMA	9,388.79
2006	0003	4575	URBAN FORESTRY	03N	LMA	7,173.21
2006	0003	4578	WBC RESTORATION	03E	LMC	8,635.21
2006	0003	4580	BECKY'S HOUSE IMPROVEMENTS	03C	LMC	7,516.96
2006	0003	4998	CENTER IMPROVEMENTS	03	LMC	40,000.00
2006	0004	4738	PLANNING & RESTORATION OF 51ST ST CANYON	03F	LMA	10,000.00
2006	0004	4739	KEARNY MESA COMMUNITY PARK	03F	LMA	62,899.72
2006	0004	4759	KEARNY MESA DOG PARK	03F	LMA	2,759.59
2006	0005	4582	CITY HEIGHTS BINATIONAL EDUCATION OUTREACH	18C	LMCMC	121.92
2006	0005	4583	MICROENTERPRISE DEVELOPMENT	18C	LMCMC	3,873.46
2006	0005	4583	MICROENTERPRISE DEVELOPMENT	18C	LMCMC	3,523.71
2006	0005	4584	MICROLENDING PROGRAM	18C	LMCMC	39,220.32
2006	0005	4585	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	16,613.97
2006	0005	4585	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	19,058.31
2006	0005	4586	REBUILD CITY HEIGHTS-BLDG BRIDGES CHANGE	18A	LMJ	18,600.00
2006	0005	4587	REBUILD CITY HEIGHTS-COOPERATION ENTERPRISE	18C	LMCMC	23,600.00
2006	0005	4588	PATHWAYS TO BUSINESS	18C	LMCMC	381.19
2006	0005	4588	PATHWAYS TO BUSINESS	18C	LMCMC	5,331.29
2006	0005	4588	PATHWAYS TO BUSINESS	18C	LMCMC	773.47
2006	0005	4589	COMMUNITY AND ECONOMIC DEVELOPMENT	18C	LMCMC	16,840.67
2006	0005	4589	COMMUNITY AND ECONOMIC DEVELOPMENT	18C	LMCMC	0.05
2006	0005	4590	DEVO/MICROENTERPRISE OUTREACH PROGRAM	18C	LMCMC	28,197.41
2006	0005	4590	DEVO/MICROENTERPRISE OUTREACH PROGRAM	18C	LMCMC	1,674.69
2006	0005	4591	TECHNICAL ASSISTANCE FOR MICROENTERPRISE	18C	LMCMC	23,499.21
2006	0005	4592	SMALL BUSINESS TRAINING AND ASSISTANCE	18C	LMCMC	8,280.00
2006	0005	4594	IKHISHI ITHEMBA (HOPE KITCHEN)	17D	LMC	7,790.21
2006	0005	4594	IKHISHI ITHEMBA (HOPE KITCHEN)	17D	LMC	4,209.79
2006	0006	4595	SENIOR FIRE & BURN PREVENTION	14A	LMH	4,235.00
2006	0006	4599	COMMUNITY DEVELOPMENT PROJECTS	14A	LMH	921.14
2006	0006	4600	MINOR HOME REPAIR	14A	LMH	8,048.44
2006	0006	4601	REBUILDING TOGETHER SAN DIEGO	14A	LMH	44,476.78
2006	0006	4603	WEATHERIZATION, ENERGY EFF & REHAB	14A	LMH	51,488.13
2006	0006	4794	HOME REHAB & WEATHERIZATION	14A	LMH	100.00
2006	0007	4597	LEAD SAFE NEIGHBORHOODS PROGRAM	15	LMA	21.86
2006	0007	4597	LEAD SAFE NEIGHBORHOODS PROGRAM	15	LMA	8.38

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2006	0007	4604	MITIGTH OF VACANT &/OR DILAPIDATE BLD	15	LMA	508.36
2006	0007	4604	MITIGTH OF VACANT &/OR DILAPIDATE BLD	15	LMA	14.31
2006	0007	4606	PRO-ACTIVE CODE ENFORCEMENT-D4	15	LMA	552.97
2006	0007	4606	PRO-ACTIVE CODE ENFORCEMENT-D4	15	LMA	67,334.63
2006	0007	4607	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	78.21
2006	0007	4607	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	59,000.00
2006	0007	4608	PRO-ACTIVE CODE ENFORCEMENT-D7	15	LMA	238.70
2006	0007	4608	PRO-ACTIVE CODE ENFORCEMENT-D7	15	LMA	6,514.00
2006	0007	4609	PRO-ACTIVE CODE ENFORCEMENT-D8	15	LMA	6,000.00
2006	0007	4609	PRO-ACTIVE CODE ENFORCEMENT-D8	15	LMA	670.97
2006	0008	4610	HOMEOWNERSHIP CENTER	13	LMH	13,987.65
2006	0008	4611	AFFORDABLE HOUSING PROGRAM	13	LMH	326,504.10
2006	0009	4527	AQUATIC ADVENTURES RELOCATION	05D	LMC	10,000.00
2006	0009	4616	NETL GOOD DAY CENTER	05	LMC	69,402.06
2006	0009	4617	CORTEZ HILL	05	LMC	5,931.63
2006	0009	4617	CORTEZ HILL	05	LMC	23,612.27
2006	0009	4618	BARRIO YOUTH PROGRAM	05D	LMC	612.55
2006	0009	4618	BARRIO YOUTH PROGRAM	05D	LMC	11,825.45
2006	0009	4619	STREET ALTERNATIVES AND RESOURCES	05D	LMC	10,825.85
2006	0009	4619	STREET ALTERNATIVES AND RESOURCES	05D	LMC	720.41
2006	0009	4620	HIV/AIDS EDUCATION AND INFORMATION	05	LMC	8,454.76
2006	0009	4621	CASA FAMILIAR SVCS & ACTIVITY CENTER	05	LMC	12,689.65
2006	0009	4623	BEACH WHEELCHAIR PROGRAM	05B	LMC	240.74
2006	0009	4623	BEACH WHEELCHAIR PROGRAM	05B	LMC	4,000.00
2006	0009	4624	INTERFAITH SHELTER NETWORK	05	LMC	30,150.00
2006	0009	4625	SENIOR NUTRITION	05A	LMC	97,738.00
2006	0009	4626	FOURTH DISTRICT SENTORS RESOURCE CENTER	05A	LMC	2,082.48
2006	0009	4627	LEGAL AID COMMUNITY RESPONSE TEAM	05C	LMC	27,061.29
2006	0009	4628	HOMELESS OUTREACH TEAM	05	LMC	836.08
2006	0009	4628	HOMELESS OUTREACH TEAM	05	LMC	7,279.13
2006	0009	4629	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	4,837.99
2006	0009	4629	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	892.01
2006	0009	4629	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	916.08
2006	0009	4630	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	05D	LMC	1,035.48
2006	0009	4630	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	05D	LMC	16,349.11
2006	0009	4631	HIV MENTAL HEALTH SERVICES	05	LMC	16,789.96
2006	0009	4632	CITY OF SAN DIEGO TEEN COURT	05D	LMC	176.95
2006	0009	4632	CITY OF SAN DIEGO TEEN COURT	05D	LMC	10,498.96
2006	0009	4708	WINTER SHELTER PROGRAM RENOVATIONS	05	LMC	14,930.72
2006	0009	4746	ACCESS GUIDE IN SAN DIEGO	05B	LMC	5,000.00
2006	0012	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	19C	LMA	14,861.16
2006	0012	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	19C	LMA	1,845.13
2006	0013	4648	NEIGHBORHOOD IDENTIFICATION SIGN	03	LMA	2,459.68
2006	0013	4652	SUSTAINABLE COMMUNITIES	19C	LMA	70,000.00
2006	0014	4660	CURB RAMPS	03E	LMC	78,776.23
2006	0014	4662	KENSINGTON/NORMAL HEIGHTS LIBRARY-ADA	03E	LMA	58.47

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2006	0014	4663	MALCOLM X LIBRARY	03E	LMA	741.22
2006	0014	4663	MALCOLM X LIBRARY	03E	LMA	27,891.98
2006	0014	4664	NEIGHBORHOOD CODE COMPLIANCE OFFICER	15	LMA	18,516.87
2006	0014	4664	NEIGHBORHOOD CODE COMPLIANCE OFFICER	15	LMA	642.95
2006	0014	4665	PROJECT DESIGNS	03E	LMC	35,000.00
2006	0014	4667	RANCHO PENASQUITOS LIBRARY-ADA	03E	LMC	398.37
2006	0014	4667	RANCHO PENASQUITOS LIBRARY-ADA	03E	LMC	15,992.48
2006	0014	4668	REMOVAL OF ARCHITECTURAL BARRIERS	03K	LMC	26,538.41
2006	0014	4668	REMOVAL OF ARCHITECTURAL BARRIERS	03K	LMC	986.93
2006	0014	4747	LINDA VISTA BRANCH LIBRARY	03E	LMA	59.68
2006	0014	4747	LINDA VISTA BRANCH LIBRARY	03E	LMA	54,790.00
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	0.20
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	910.11
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	2.76
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	6,252.81
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	10,223.42
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	78,672.11
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	890.45
2007	0003	4842	PROJECT MANAGEMENT	03	LMA	184.26
2007	0005	4873	MICROENTERPRISE SERVICES	18C	LMCMC	12,002.41
2007	0005	4873	MICROENTERPRISE SERVICES	18C	LMCMC	18,994.83
2007	0005	4874	MID-CITY MICROENTERPRISE DEVELOPMENT	18C	LMCMC	4,000.00
2007	0005	4877	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	32,105.55
2007	0005	4877	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	4,058.32
2007	0005	4882	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROGR	18C	LMCMC	4,490.26
2007	0005	4882	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROGR	18C	LMCMC	28,441.38
2007	0006	4887	SENIOR FIRE & BURN PREVENTION PROGRAM	14A	LMH	11,834.37
2007	0007	4892	LEAD SAFE NEIGHBORHOODS ENFORCMT/OUTREA	15	LMA	6,649.41
2007	0007	4892	LEAD SAFE NEIGHBORHOODS ENFORCMT/OUTREA	15	LMA	65,292.21
2007	0007	4895	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	12,501.72
2007	0007	4895	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	9,061.35
2007	0009	4900	BARRIO YOUTH PROGRAM	05D	LMC	81,664.43
2007	0009	4900	BARRIO YOUTH PROGRAM	05D	LMC	219,734.76
2007	0009	4901	HIV/AIDS EDUCATION AND INFORMATION	05	LMC	50,120.37
2007	0009	4902	CASA FAMILIAR SVCES & ACTIVITY CNTRS	05	LMC	32,482.50
2007	0009	4902	CASA FAMILIAR SVCES & ACTIVITY CNTRS	05	LMC	1,635.09
2007	0009	4902	CASA FAMILIAR SVCES & ACTIVITY CNTRS	05	LMC	23,221.99
2007	0009	4903	NEIL GOOD DAY CENTER	05	LMC	340,449.45
2007	0009	4905	BEACH WHEELCHAIR PROGRAM	05B	LMC	18,895.65
2007	0009	4906	INTERFAITH SHELTER NETWRK-ROTATIONAL SHELTER	05	LMC	30,150.00
2007	0009	4907	SENIOR NUTRITION	05A	LMC	116,803.69
2007	0009	4908	FOURTH DISTRICT SENIORS RESOURCE CENTER	05A	LMC	16,041.69
2007	0009	4908	FOURTH DISTRICT SENIORS RESOURCE CENTER	05A	LMC	9,166.68
2007	0009	4909	LEGAL AID COMMUNITY RESPONSE TEAM	05C	LMC	47,751.84
2007	0009	4909	LEGAL AID COMMUNITY RESPONSE TEAM	05C	LMC	35,055.64
2007	0009	4910	HOMELESS OUTREACH PROGRAM	05	LMC	21,088.52

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2007	0009	4910	HOMELESS OUTREACH PROGRAM	05	LMC	24,975.89
2007	0009	4910	HOMELESS OUTREACH PROGRAM	05	LMC	3,222.97
2007	0009	4911	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	7,983.84
2007	0009	4911	PACIFIC BEACH EMPLOYMENT CENTER	05	LMC	72,746.16
2007	0009	4912	AIDS RESPONSE PROGRAM	05M	LMC	57,386.29
2007	0009	4912	AIDS RESPONSE PROGRAM	05M	LMC	9,678.71
2007	0009	4914	CORTEZ HILL FAMILY CENTER	05	LMC	22,566.42
2007	0009	4914	CORTEZ HILL FAMILY CENTER	05	LMC	39,736.41
2007	0009	4914	CORTEZ HILL FAMILY CENTER	05	LMC	105,617.17
2007	0011	4916	THERAPEUTIC RECREATION SERVICES	05B	LMC	431,990.00
2007	0011	4916	THERAPEUTIC RECREATION SERVICES	05B	LMC	0.24
2007	0014	4943	ADA ELIG PROJECT-ARCH BARRIER REMOVAL	03L	LMC	18,143.72
2007	0014	4944	ADA ELIG PROJECT-COLINA DEL SOL POOL	03F	LMC	1,286.02
2007	0014	4945	ADA ELIG PROJECT-EAST SAN DIEGO ADULT CT	03	LMC	1,275.53
2007	0014	4947	ADA ELIG PROJECT-MEMORIAL POOL	03F	LMC	2,035.74
2007	0014	4948	ADA ELIG PROJECT-SWANSON POOL	03F	LMC	141.33
2007	0014	4951	ADA PROJECT BACKLOG-CD5-RANCHO BERNARDO	03E	LMC	169.21
2007	0014	4952	ADA PROJECT BACKLOG-CD5-SD REGIONAL TEEN	03D	LMC	3,245.18
2007	0014	4953	ADA PROJECT BACKLOG-CD5-SCRIPPS RCH LIBR	03E	LMC	4,497.55
2007	0014	4956	INSTALLATION OF CURB RAMPS IN CD1	03L	LMC	11,780.56
2007	0014	4956	INSTALLATION OF CURB RAMPS IN CD1	03L	LMC	915.15
2007	0014	4957	CLAIREMONT BRANCH LIBRARY	03E	LMC	2,723.11
2007	0014	4957	CLAIREMONT BRANCH LIBRARY	03E	LMC	5,463.29
2007	0014	4958	NORTH CLAIEMONT BRANCH LIBRARY	03E	LMC	4,250.78
2007	0014	4958	NORTH CLAIEMONT BRANCH LIBRARY	03E	LMC	1,771.74
2007	0014	4959	SKYLINE HILLS BRANCH LIBRARY	03E	LMC	2,308.31
2007	0014	4959	SKYLINE HILLS BRANCH LIBRARY	03E	LMC	5,286.64
2007	0014	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	03E	LMC	4,908.47
2007	0014	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	03E	LMC	1,593.57
2007	0014	4962	CLIFFRIDGE PARK COMFORT STATION	03F	LMC	5,934.51
2007	0014	4963	UNIVERSITY GARDENS	03L	LMC	39.33
2007	0014	4963	UNIVERSITY GARDENS	03L	LMC	2,435.54
2007	0014	4966	SAFE & ACCESSIBLE SIDEWALKS	03L	LMC	78,660.00

TOTAL:						5,789,798.34



August 13, 2008

To: Shirley Reid, City of San Diego
From: Elizabeth Makee, ACCION San Diego
Re: DUNS Numbers, CDBG Reporting

ACCION San Diego has experienced difficulty retrieving DUNS Numbers for ACCION client businesses. Our lending staff has assisted clients one-on-one to try and register the business for the number by completing the client's information on the following website:

<https://eupdate.dnb.com/requestoptions.asp>

Our staff has been successful in helping the client to register through this site, but the site does not immediately provide the DUNS number at this point, yet it is emailed to the client directly. Therefore, it has been challenging to follow-up with clients to retrieve the number and often times they have never actually even receive the number or it arrives in their junk mail and is deleted. Often times it is difficult for clients as well if their first language is not English or they do not have an email address and they need the staff to assist them with this process.

The process would be much easier if ACCION San Diego as an organization could obtain the DUNS number immediately for the client; this way it could be recorded and reported in a timely fashion.

If you have questions or need further information, please contact me directly at (619) 685-1389.

Thank you.

A handwritten signature in cursive script that reads "Elizabeth Makee".

Reid, Shirley

From: Fune, Lizabeth
Date: Friday, August 22, 2008 11:09 AM
To: Reid, Shirley
Subject: FW: FY08 Closeouts

Hi Shirley,

I've attached the feedback received from ACCESS, Inc. regarding their difficulty in obtaining DUNS numbers. I will let them know that we can only report to HUD the business reported with DUNS numbers.

Thanks,
 Liza

Liza Fune, Senior Contract Administrator
 City of San Diego
 City Planning & Community Investment
 Economic Development Division
 1200 Third Avenue, Suite 1400, MS 56D
 San Diego, CA 92101
 Phone: (619) 236-6352
 Fax: (619) 533-3219
 E-mail: LFune@sandiego.gov

"Correspondence should assume that all communication to or from this address is recorded and may be reviewed by third parties."

From: Bob Stewart [mailto:bstewart@access2jobs.org]
Sent: Friday, August 22, 2008 10:54 AM
To: Fune, Lizabeth
Cc: scharkins@access2jobs.org; 'Manlio Correa'
Subject: RE: FY08 Closeouts

Good morning, Liza,
 Sorry that it has taken so long to address your question about the DUNS numbers. The following is our feedback regarding the difficulty in obtaining them:

During this fiscal year we were only able to obtain two numbers. We worked with all of our microenterprise clients from the very beginning trying to obtain the numbers. Here is what we did:

1. At the first interview we explained to them the importance of the DUNS number and offered our assistance in submitting the form and/or in subsequent telephone contacts with the agency that handles the numbers.
2. We repeated this information throughout the classes given to the clients.
3. The Coordinator worked closely one-on-one with each client. In some cases he assisted the client by completing the application while the client stood by to provide information.

Despite this very intensive assistance, many of our clients either refused to follow through or simply neglected to take the action we requested of them. The most common response was the latter, a form of passive resistance.

Some of the reasons given for this lack of cooperation are the following:

1. Mistrust of agencies that appear quasi-governmental and ask for address, phone number, and other information.
2. Misunderstanding that the number is required only for organizations that wish to contract with the government; therefore anyone that does not contract with the government does not need one.
3. Desire that one's information not be passed on to third parties who might send junk mail, etc.

We of course attempted to overcome these objections with accurate information and persuasion. It must be understood that our program serves a niche of clients who have extremely low education—some are illiterate—and come from countries where informal, unregulated microbusinesses are a significant part of the economy and one might say even the culture. Part of what we do is orient these clients to the business environment of the U.S., teaching them that they need to fulfill certain requirements—obtain a business license and file taxes, for example, as well as obtain a DUNS number. As anyone knows who works with immigrants and extremely

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low-income, low-educated populations, this is often a difficult and uphill battle.

For this year we are revising our curriculum and are developing new, hopefully more effective strategies for obtaining client cooperation in the application for DUNS numbers.

Regarding the new Scope of Services, I have looked it over and it is fine. As to your question about unit cost, it is in line with our previous CDBG contracts. It is only slightly higher than last year's unit cost. The increase is a result of our smaller award this year (\$25,000 as opposed to \$35,000 last year), while certain costs are fixed. This is our only microenterprise program, so a comparison with our other programs' unit costs is not necessarily valid. However, those costs tend to be considerably higher. In the case of our MIA youth program, it is \$4,000 per unit.

I hope this information is what you need. Please contact me if there is anything further.

Have a good weekend,
Bob

From: Fune, Lizabeth [mailto:LFune@sandiego.gov]
Sent: Tuesday, August 12, 2008 8:12 AM
To: bstewart@access2jobs.org
Subject: FW: FY08 Closeouts
Importance: High

Hi Bob,

I just wanted to follow-up with you regarding your agency's difficulties with obtaining DUNS numbers for the businesses your agency served through the FY08 CDBG contract with the City. We would like to forward your feedback to our HUD liaison, since the DUNS numbers is required to be reported for the funds utilized.

Thanks,
L

From: Fune, Lizabeth
Sent: Wednesday, August 06, 2008 7:23 AM
To: 'bstewart@access2jobs.org'
Subject: FY08 Closeouts
Importance: High

Hi Bob,

I'm still trying to coordinate submitting your agency's required FY08 Closeout documents to our CDBG Program section. Can you provide an update regarding the submission of the DUNS numbers for the "new" and "existing" businesses that received microenterprise assistance in FY08? If you're still waiting to get this information, please provide feedback via E-mail regarding the difficulties your agency faced in your attempts to be in compliance with the HUD requirement of obtaining and reporting the DUNS numbers.

Thanks,
Liza

Liza Fune, Senior Contract Administrator
 City of San Diego
 City Planning & Community Investment
 Economic Development Division
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 San Diego, CA 92101
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