

**WORKING DRAFT - NOT FOR USE**  
**FY 2014 BUDGET EXHIBIT**

**APPENDIX X: MINOR RESIDENTIAL REHABILITATION (MRR)**

AGENCY \_\_\_\_\_  
 PROJECT \_\_\_\_\_

CDBG Funds

SALARIES & WAGES - PROJECT MGMT (Schedule 2)

*[Project mgmt expenses are limited to 15% of CDBG Project Budget]*

SALARIES & WAGES-CONST/RENOV	(Schedule 3)	_____	
FRINGE BENEFITS-PROJECT MGMT	(Schedule 4)	_____	
FRINGE BENEFITS-CONST RENO	(Schedule 5)	_____	
TOTAL PERSONNEL			0
LEAD-BASED PAINT ASSESSMENT/ ABATEMENT		_____	
CONSTRUCTION MANAGEMENT		_____	
CONSTRUCTION/RENOVATION		_____	
PROJECT MANAGEMENT SERVICES		_____	
CONSULTANT/PROFESSIONAL SERVICES		_____	
OTHER EXPENSES (SPECIFY):		_____	
		_____	
		_____	
		_____	
TOTAL NONPERSONNEL			0
TOTAL CDBG PROJECT BUDGET			0



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**FY 2014 BUDGET EXHIBIT**  
**FY 2014 PERSONNEL GROSS PAY: CONSTRUCTION MANAGEMENT**

The purpose of this form is to list the positions being claimed against the CDBG funding request amount FOR CONSTRUCTION PURPOSES. The positions listed below must be providing direct project/client services. Positions providing non-direct services must be included in the indirect costs/administrative overhead (IC/AO) line item. The Total CDBG Salary & Wages must match the Budget Exhibit form. **Round off totals to whole dollars.**

AGENCY \_\_\_\_\_

PROJECT \_\_\_\_\_

(1)	(2)	(3)	(4)
POSITION TITLE	GROSS PAY	PERCENT CHARGED	TOTAL SALARY & WAGES
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
			-
<b>TOTAL CDBG SALARY &amp; WAGES</b>			-

1. List all positions charged against CDBG funding providing **direct CDBG project/client activity**.
2. List gross pay for each position listed.
3. List **percent of gross pay** to be charged against CDBG funding.

<u>Pay Schedule (Check One)</u>	
<input type="checkbox"/>	Monthly
<input type="checkbox"/>	Biweekly
<input type="checkbox"/>	Twice a Month



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**FY 2014 BUDGET EXHIBIT**  
**FY 2014 FRINGE BENEFITS: CONSTRUCTION MANAGEMENT**

The purpose of this form is to list the fringe benefits being claimed against the CDBG funding request amount FOR CONSTRUCTION PURPOSES. The Total Fringe must match the Budget Exhibit form. **Round off totals to whole dollars.**

AGENCY \_\_\_\_\_  
 PROJECT \_\_\_\_\_

(1)	(2)	(3)	(4)	(5)	(6)
POSITION TITLE	FRINGE TITLE	AMT OF INSURANCE	GROSS PAY	PERCENT CHARGED	AMOUNT
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
					-
TOTAL CDBG FRINGE BENEFIT					-

1. List all POSITIONS charged against CDBG funding providing **direct CDBG project/client activity**.
2. List Fringe Benefit title FOR EACH POSITION charged to CDBG funds.
3. List the amount of insurance for each position charged against CDBG funds.
4. Use gross pay for project / total all wages of agency. Then multiply by required percent for each fringe.
5. List percent of gross pay to be multiplied for insurance.

<u>Pay Schedule (Check One)</u>	
<input type="checkbox"/>	Monthly
<input type="checkbox"/>	Biweekly
<input type="checkbox"/>	Twice a Month
<input type="checkbox"/>	

