

08/22/12 WORKING DRAFT - NOT FOR USE
FY 2014 BUDGET EXHIBIT
APPENDIX X: DEVELOPMENT / CAPITAL IMPROVEMENT PROJECT

AGENCY _____

PROJECT _____

	CDBG
LEAD-BASED PAINT ASSESSMENT/ ABATEMENT	_____
CONSTRUCTION MANAGEMENT [Limited to 4% of CDBG Project Budget]	_____
CONSTRUCTION/RENOVATION	_____
CONSULTANT/PROFESSIONAL SERVICES	_____
OTHER EXPENSES (SPECIFY): _____	_____
_____	_____
_____	_____
_____	_____
TOTAL	\$ _____ 0

**DRAFT
FY 2014 BUDGET JUSTIFICATION***

AGENCY: _____ 0 _____

PROJECT: _____ 0 _____

LINE ITEM _____	AMOUNT
Detailed Explanation: _____ _____ _____ _____ _____ _____	_____ _____ _____ _____ _____ _____
TOTAL \$	-
LINE ITEM _____	AMOUNT
Detailed Explanation: _____ _____ _____ _____ _____ _____	_____ _____ _____ _____ _____ _____
TOTAL \$	-
LINE ITEM _____	AMOUNT
Detailed Explanation: _____ _____ _____ _____ _____ _____	_____ _____ _____ _____ _____ _____
TOTAL \$	-

*All line items must be justified in relation to CDBG-funded activities to be completed. Add pages as needed.