

**CITY OF SAN DIEGO
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FY 2013 CDBG APPLICATIONS**

**CONSOLIDATED PLAN ADVISORY BOARD
APPLICATION RECOMMENDATIONS
BASED ON SCORING CRITERIA**

**FISCAL YEAR 2013 CONSOLIDATED PLAN GOALS
RANKED BY CITY COUNCIL**

GOAL 1 Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

APPL #	APPL CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT (B & M)	AD-HOC COM#/ APP SCORE
1.1	CED	Access, Inc	Microenterprise Development	\$50,000	\$50,000	AHC#3 78
1.2	CED	ACCION San Diego	Microlending Program	\$234,222	\$234,222	AHC#3 94
1.3	CED	Horn of Africa Community	San Diego Micro-enterprise Project	\$148,746	\$148,746	AHC#3 81
1.4	CED	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	\$130,362	\$130,362	AHC#3 88
1.5	CED	San Diego Housing Commission	Microenterprise Training and Development	\$60,000	\$60,000	AHC#3 89
1.6	CED	Union of Pan Asian Communities (UPAC)	Multicultural Economic Development Program	\$128,000	\$128,000	AHC#3 91
SUB-TOTAL				\$751,330	\$751,330	

GOAL 2 Support the continued revitalization of low and moderate income neighborhoods.

APPL #	APPL CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT (B & M)	AD-HOC COM#/ APP SCORE
2.1	CED	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	\$120,560	\$120,560	AHC#3 77
SUB-TOTAL				\$120,560	\$120,560	

GOAL 3A Create a better living environment for persons with special needs.

APPL #	APPL CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT (PS)	AD-HOC COM#/ APP SCORE
3A.1	PS	211 San Diego	Healthcare Navigation Program	\$114,630	\$0	AHC#1 80.5
3A.2	PS	Being Alive San Diego	HIV/AIDS and Homeless Services	\$207,000	\$0	AHC#1 82.5
3A.3	PS	Benbough Operating Foundation	Balboa Park I.T. Training Program	\$197,650	\$0	AHC#1 78.5
3A.4	PS	Casa Familiar, Inc.	South San Diego Human Care Services	\$157,687	\$0	AHC#3 82
3A.5	PS	City Heights Community Development Corporation	City Heights Gets to Work	\$88,889	\$0	AHC#3 85

3A.6	PS	City of San Diego Park and Recreation	Therapeutic Recreation Services	\$200,000	\$0	AHC#1 80.5
3A.7	PS	ElderHelp	Concierge Club	\$73,295	\$0	AHC#1 72.5
3A.8	PS	Environmental Health Coalition	Energy Efficiency Education	\$106,103	\$0	AHC#1 78.5
3A.9	PS	Family Health Centers of San Diego	Safe Point San Diego	\$75,255	\$75,255	AHC#1 87.5
3A.10	PS	Mama's Kitchen	Home-Delivered Meal Service	\$100,000	\$100,000	AHC#1 86.5
3A.11	PS	MANA de San Diego	Hermanitas Youth Leadership Mentor Program	\$75,000	\$0	AHC#1 76.5
3A.12	PS	Meals-on-Wheels Greater San Diego, Inc.	Meals-on-Wheels San Diego	\$53,138	\$0	AHC#3 83
3A.13	PS	National Family Justice Center Alliance	Women of Wisdom	\$293,978	\$0	AHC#1 80.5
3A.14	PS	Planned Parenthood of the Pacific Southwest	Planned Parenthood Youth Leadership Academy	\$55,318	\$0	AHC#3 69
3A.15	PS	San Diego LGBT Community Center	Behavioral Health Services	\$100,000	\$100,000	AHC#3 88
3A.16	PS	San Diego Second Chance Program	Job Readiness Training for Unemployed	\$199,951	\$199,951	AHC#1 85.5
3A.17	PS	San Diego Unified School District	2012 Summer Internship Program	\$491,915	\$0	AHC#1 66.5
3A.18	PS	San Diego Volunteer Lawyer Program, Inc	Safe and Secure Families Project	\$205,255	\$205,255	AHC#1 85.5
3A.19	PS	Senior Community Centers of San Diego	Senior Nutrition Program	\$128,140	\$128,140	AHC#3 86
3A.20	PS	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$70,000	\$0	AHC#3 83
3A.21	PS	Southeastern Economic Development Corporation (SEDC)	Entrepreneur Academy	\$50,000	\$0	AHC#3 65
3A.22	PS	STAR/PAL	STAR/PAL Center to Serve Youth	\$158,553	\$0	AHC#3 77
3A.23	PS	The Angel's Depot	The Angel's Depot/Senior Food for a Week	\$91,246	\$91,246	AHC#1 86.5
3A.24	PS	Urban Corps of San Diego County	Corps to Career Enhancement-Green Career Initiative	\$214,572	\$0	AHC#1 78.5
SUB-TOTAL				\$3,507,575	\$899,847	

GOAL 3B Provide shelter for persons who are homeless and assist them in moving out of homelessness

APPL #	APPL CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT (PS)	AD-HOC COM#/ APP SCORE
3B.1	PS	Alpha Project for the Homeless	Take Back the Streets	\$364,320	\$0	AHC#1 85.5
3B.2	PS	Catholic Charities	Rachel's Women's Center	\$75,000	\$75,000	AHC#1 84
3B.3	PS	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$60,000	\$60,000	AHC#1 87
3B.4	PS	San Diego Housing Commission	Cortez Hill Family Center	\$205,902	\$205,902	AHC#1 87
3B.5	PS	San Diego Housing Commission	Homeless Shelter Program	\$562,176	\$562,176	AHC#1 90
3B.6	PS	San Diego Housing Commission	Neil Good Day Center	\$550,000	\$0	AHC#1 81
3B.7	PS	St. Vincent de Paul Village, Inc.	Family Living Program and Child Development Center	\$375,452	\$375,452	AHC#1 87

3B.8	PS	YWCA of San Diego County	YWCA Career Center Expansion	\$77,000	\$0	AHC#1 76
SUB-TOTAL				\$2,269,850	\$1,278,530	
GOAL 4 Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes						
APPL #	APPL CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT (B & M)	AD-HOC COM#/ APP SCORE
4.1	CIP	Boys & Girls Clubs of Greater San Diego	Roberts Branch Remodel	\$166,430	\$0	AHC#2 73
4.2	CIP	Burn Institute	Senior Smoke Alarm Program	\$101,437	\$0	AHC#2 68
4.3	CIP	Casa Familiar, Inc.	Los Granados Senior Housing ADA & Rehab	\$662,062	\$0	AHC#3 71
4.4	CIP	Casa Familiar, Inc.	Social Service Center	\$300,619	\$300,619	AHC#3 89
4.5	CIP	Center for Employment Training	CET San Diego Facility Improvement Project	\$252,783	\$0	AHC#2 70
4.6	CIP	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	\$720,711	\$720,711	AHC#3 90
4.7	CIP	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	\$725,399	\$725,399	AHC#3 89
4.8	CIP	City of San Diego Environmental Services Department	Safe and Healthy Homes Project FY2013	\$226,569	\$226,569	AHC#2 92
4.9	CIP	City of San Diego Park and Recreation	Gompers Neighborhood Park ADA Upgrades	\$690,000	\$690,000	AHC#2 84
4.10	CIP	City of San Diego Park and Recreation	Linda Vista Community Park Picnic Shelter	\$100,000	\$100,000	AHC#2 100
4.11	CIP	City of San Diego Park and Recreation	Memorial Pool Improvements	\$1,661,000	\$1,661,000	AHC#2 100
4.12	CIP	City of San Diego Park and Recreation	Mission Bay Athletic CS ADA Upgrades	\$540,000	\$0	AHC#2 66
4.13	CIP	City of San Diego - Park and Recreation Department	Palisades Park Comfort Station ADA Upgrades	\$285,000	\$285,000	AHC#2 75
4.14	CIP	City of San Diego Redevelopment Agency	Morley Green Public Improvements Project	\$600,000	\$0	AHC#2 71
4.15	CIP	ElderHelp	ElderHelp Community Center	\$518,272	\$0	AHC#2 63
4.16	CIP	GRID Alternatives	San Diego Solar Affordable Homes Program	\$186,000	\$186,000	AHC#2 82
4.17	CIP	La Maestra Family Clinic, Inc.	La Maestra Dental Expansion	\$110,249	\$110,249	AHC#2 95
4.18	CIP	Law Library Justice Foundation	Law Library Renovation Project	\$193,983	\$0	AHC#2 61
4.19	CIP	Pro Kids Golf Acedemy, Inc.	Netting Enclosure of Driving Range	\$47,000	\$47,000	AHC#3 92
4.20	CIP	Rebuilding Together San Diego	RTSD Roof Repair/Replace Program	\$200,000	\$0	AHC#2 67
4.21	CIP	Rebuilding Together San Diego	Safe at Home-Minor Repair	\$100,000	\$0	AHC#2 64
4.22	CIP	San Diego Center for Children	Campus Improvements FY 2013	\$199,840	\$199,840	AHC#2 95
4.23	CIP	San Ysidro Health Center	SDCDC Expansion Project	\$1,459,180	\$1,459,180	AHC#2 83
4.24	CIP	St. Paul's Episcopal Homes, Inc.	St. Paul's - Emergency Generator	\$375,493	\$375,493	AHC#2 86
4.25	CIP	Townspesople	Low-Income Housing Solar Power	\$137,401	\$137,401	AHC#2 78

4.26	CIP	Union of Pan Asian Communities	UPAC Seismic Retrofit	\$295,635	\$295,635	AHC#3 83
4.27	CIP	Urban Corps of San Diego County	Campus Safety and Security Enhancement	\$352,901	\$352,901	AHC#2 94
SUB-TOTAL				\$11,207,964	\$7,872,997	
GOAL 5A	Increase opportunities for affordable housing to be located in close proximity to transit. (Per ConPlan, this goal was to be addressed with HOME and/or Housing Trust Funds.)					
GOAL 5B	Maintain the quality of foreclosed housing stock and make the unit available to low to moderate families if possible. (Per ConPlan, this goal was to be addressed with HOME Funds and/or Housing Trust Funds.)					
GOAL 6A	Create a better living environment for persons who are living with HIV/AIDS Funds. (Per ConPlan, this goal was to be addressed with HOPWA Funds and/or Housing Trust Funds.)					
GOAL 6B	Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing. (Per ConPlan, this goal was to be addressed with HOME Funds and/or Housing Trust Funds.)					
GOAL 6C	Enhance capacity building of nonprofits, including those that provide fair housing assistance.					
GOAL 7	Increase the number of low to moderate income households who can become homeowners.					
APPL #	APPL CATE GORY	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT (B & M)	AD-HOC COM#/ APP SCORE
7.1	CED	Community HousingWorks	HomeOwnership Center	\$250,000	\$250,000	AHC#3 87
SUB-TOTAL				\$250,000	\$250,000	
GOAL 8	Improve the citizen and stakeholder participation process for Annual Action Plans. (This goal was to be addressed through the City's CDBG Program Administration.)					
GOAL 9	As dollars become available, explore using additional financial resources to create new programs. (The City anticipates another reduction in CDBG funding for FY 2013.)					

Estimated FY13 Entitlement Amt \$10,703,022	
Funding Obligations:	\$4,153,634
Section 108 Loan Payments	\$407,576
General Administration	\$1,931,057
Fair Housing Services (future RFP)	\$209,548
Public Services Projects	\$1,605,453
Bricks & Mortar Available Amount:	\$6,549,388

FY12 Redev. Repayment/PI Amt: \$3,842,200	
Funding Obligations:	\$1,344,770
General Administration	\$768,440
Public Services Projects	\$576,330
Bricks & Mortar Available Amount:	\$2,497,430

	REQ AMT	REC AMT	BAL
BRICKS & MORTAR (CIP&CED): (FY12 Entitlement & Redev. PI)	\$12,329,854 (35 Projects)	\$8,994,887 (25 Projects)	\$51,931
PUBLIC SERVICES: (FY12 Entitlement & Redev. PI)	\$5,777,425 (32 Projects)	\$2,178,377 (12 Projects)	\$3,406
TOTAL:	\$18,107,279 (67 Projects)	\$11,173,264 (37 Projects)	\$55,337