

COMMUNITY FORUM

City of San Diego
Five-year Consolidated Plan
2015-2019

Prepared by: LeSar Development Consultants



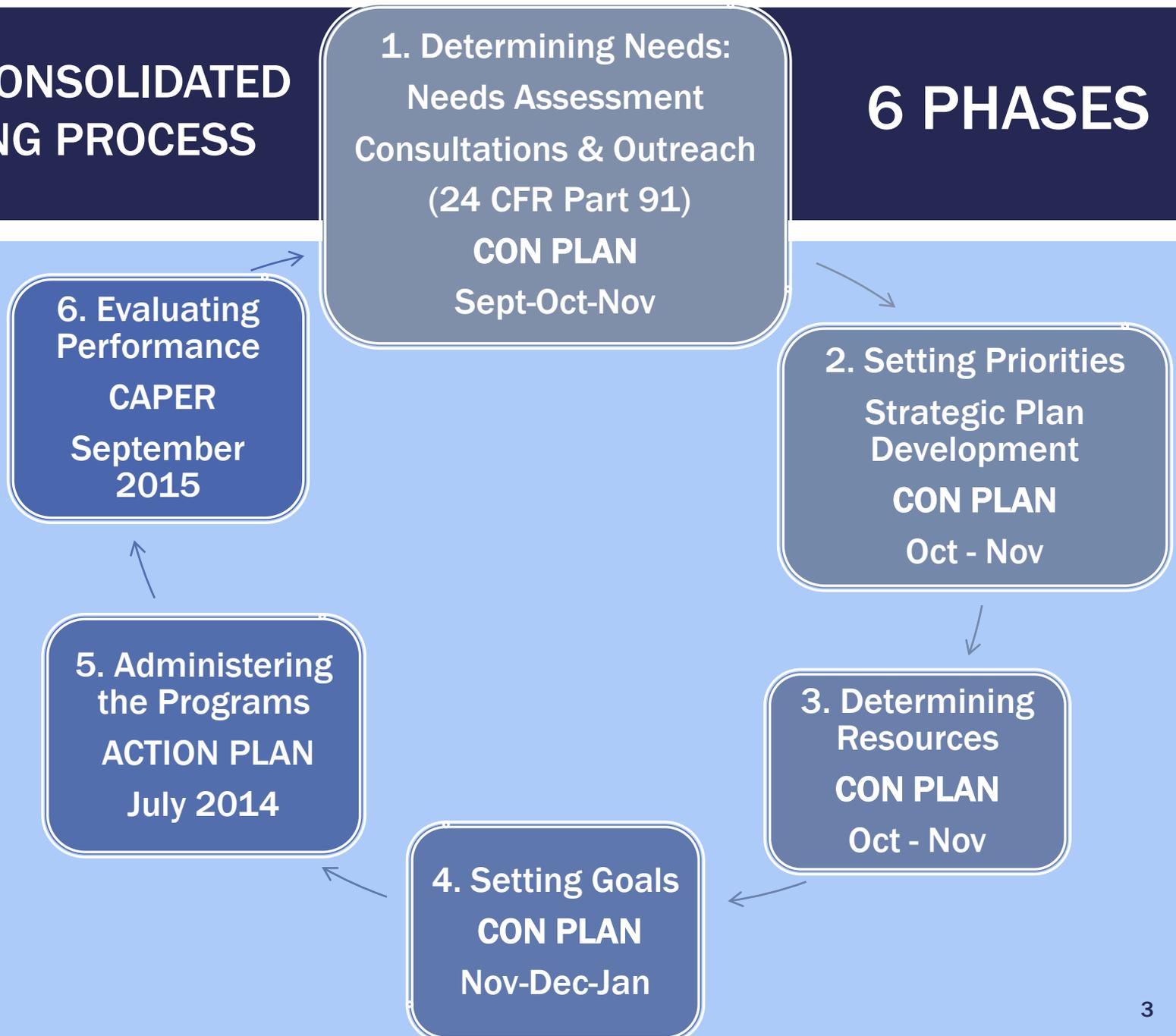
CONSOLIDATED PLAN INTRODUCTION

- **The Consolidated Plan (Con Plan)**
 - Is created every 5 years
 - Assists the City to determine community needs
 - Provides a community-wide dialogue

- **Make Your Voice Heard and Help Identify:**
 - **Housing** Priorities
 - **Economic Development** Priorities
 - **Community Development** Priorities

HUD'S CONSOLIDATED PLANNING PROCESS

6 PHASES



FEDERAL PROGRAMS

- **CDBG** Community Development Block Grant
- **HOME** HOME Investment Partnership
- **HOPWA** Housing Opportunities for Persons With HIV/AIDS
- **ESG** Emergency Solutions Grant



CONSOLIDATED PLAN INTRODUCTION

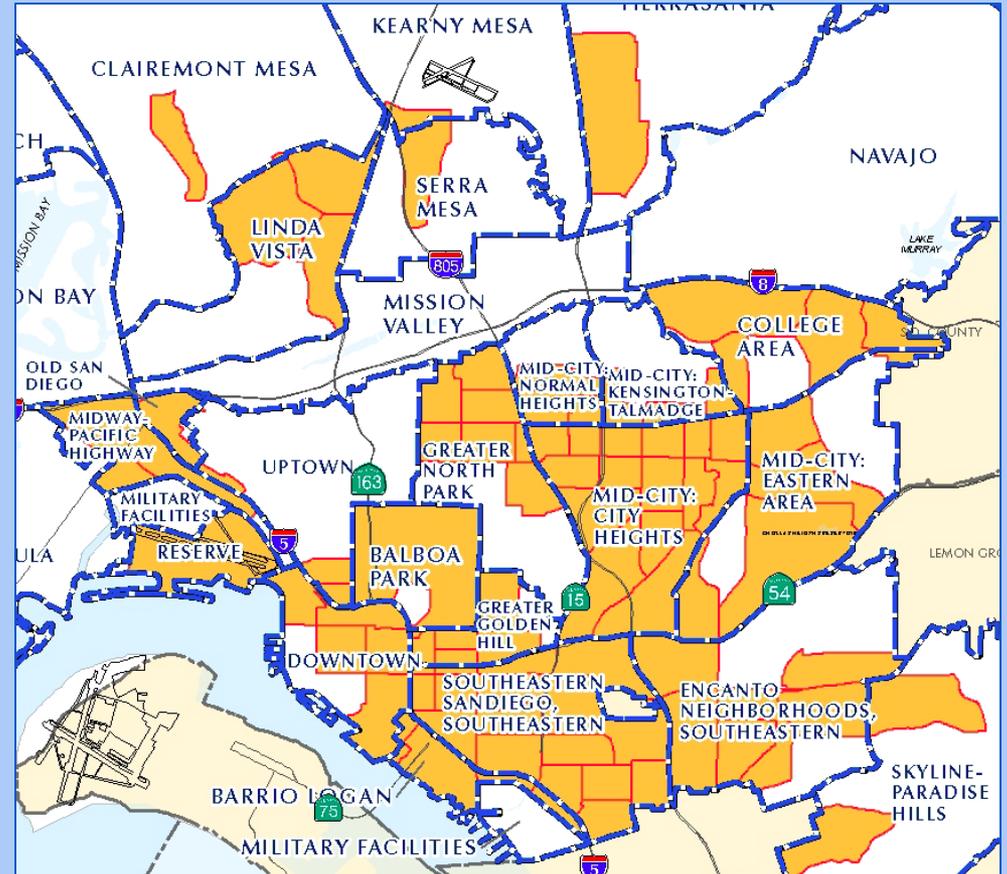
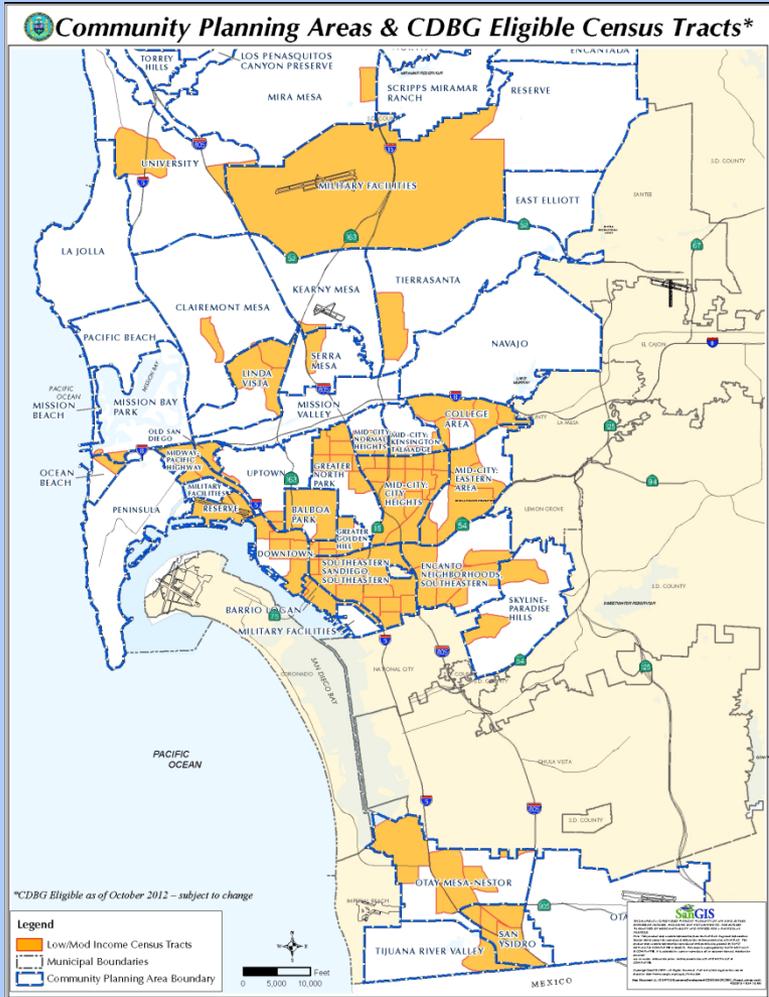
- The City of San Diego receives federal funds to invest in improving local communities.
- These funds must assist low-to-moderate income (**LMI**) individuals and families.

(Source: US Department of Housing and Urban Development)

- LMI limits include:
 - Individuals earning less than **\$45,151** annually
 - A family of four earning less than **\$64,501** annually

(Source: SDHC Area Median Income Limits)

MAP OF LMI COMMUNITIES IN SAN DIEGO



FUNDING HISTORY AMOUNTS

| | FY10 | FY11 | FY12 | FY13 | FY14 | Total |
|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| CDBG | \$15,027,728 | \$16,324,437 | \$13,602,765 | \$10,703,022 | \$11,327,381 | \$66,985,333 |
| HOME | \$9,154,816 | \$9,063,132 | \$7,981,652 | \$4,452,630 | \$4,309,278 | \$34,961,508 |
| ESG | \$661,244 | \$660,147 | \$661,372 | \$1,177,964 | \$780,817 | \$3,941,544 |
| HOPWA | \$2,731,528 | \$2,935,661 | \$2,884,983 | \$2,883,128 | \$2,726,216 | \$14,161,516 |
| | \$27,575,316 | \$28,983,377 | \$25,130,772 | \$19,216,744 | \$19,143,692 | \$167,891,542 |

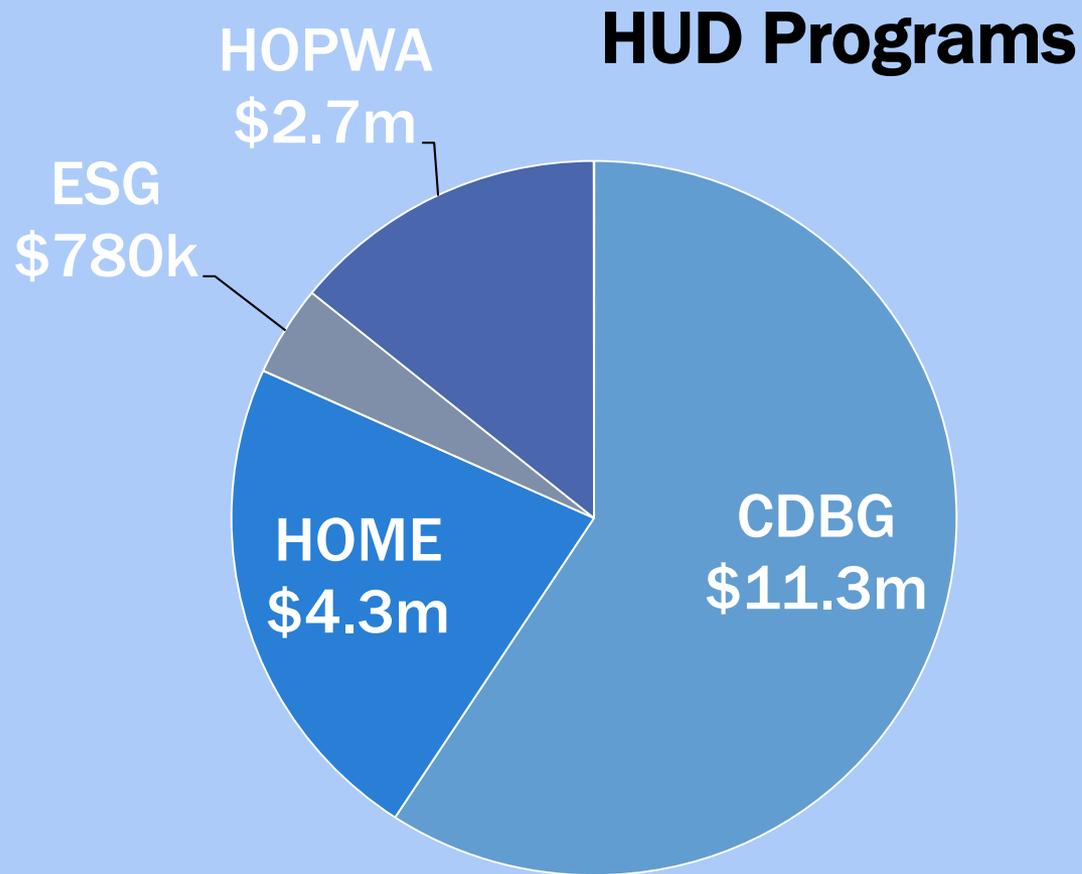
*Additional Anticipated Program Income to CDBG:

| | |
|------|----------------|
| 2014 | \$4,392,400 |
| 2015 | \$6,519,700 |
| 2016 | \$9,156,000 |
| 2017 | \$12,795,700 |
| 2018 | \$14,772,800 |
| 2019 | \$16,402,800** |

** Earmarked amounts pending yearly State approval.*

***This amount has been corrected to approximately \$16M.*

FY 14 ANNUAL ALLOCATION



FY14 FUNDING HISTORY EXAMPLES BY PROGRAM

- \$8M **Capital Improvement Projects**
Examples: Senior Centers, Youth Centers, Health Facilities, City Streets, Parks
- \$1.3M **Economic Development**
Examples: Micro-lending, micro-enterprise, code enforcement, programs that create new jobs for LMI individuals
- \$2.1M **Public Services**
Examples: Senior services, job readiness training, shelter programs and services to seniors, youth, homeless, battered individuals, abused and neglected children

(Source: City of San Diego CDBG Funded Projects)

INITIAL SAN DIEGO NEEDS ASSESSMENT

SAN DIEGO NOW

- 34% of San Diegans are *severely cost burdened*; 1 in 3 working families spend *more than 50%* of their income on housing and utilities. (Source: Center For Housing Policy, American Community Survey (ACS) data)
- \$898 million backlog of deferred capital projects (streets, facilities, and storm drains) (Source: Independent Budget Analyst Report, June 2013)
- In 2013, 5,733 persons were homeless in the City. This is 67% of the total homeless population within the entire San Diego County. (Source: Point in Time Count 2013)
- The Housing Commission administers 14,000 Section 8 Vouchers and has a waitlist of 41,000. (Source: San Diego Housing Commission)
- The San Diego County Elder Index calculates that a single senior needs \$24,377 to cover expenses. The median social security payment in the County was \$12,523 and maximum supplemental security payment was \$9,965. (Source: UCLA Center for Health Policy Research, 2011)

HOUSING MARKET & AFFORDABILITY DATA

Renting in San Diego County

- 2-bedroom: \$1,382 | 3-bedroom: \$2,009 | 4-bedroom: \$2,448
(fair market rent)
 - Income needed to afford a 2 bedroom: \$55,280
 - Vacancy Rates: 3.9%
- (Source: HUDUSER- FY 2013 Fair Market Rent Documentation System)

Owning a Home in the City of San Diego

- Median Home Value: \$430,100
 - Median household income \$60,330
 - Maximum home price affordability of \$295,000*
(For median household income of \$60,330)
- (Source: U.S. Census, American Community Survey, 2012, 1-year estimates—Selected Housing Characteristics)



ADDITIONAL HOUSING MARKET DATA

- **Total Housing Units: 513,000**
 - 46.7% are owner-occupied and 53.3% are renter-occupied
- **Vacancy Rates:**
 - 2.1% in owner-occupied units and 3.9% in renter-occupied units
- **Cost in the City of San Diego:**
 - Median home value of owner-occupied units is \$430,100
 - Median home value of owner-occupied units in CA is \$349,400
 - 45.8% of owners considered to be cost-burdened
 - 54.6% of renters are considered cost-burdened

(Source: U.S. Census, American Community Survey, 2012, 1-year estimates—Selected Housing Characteristics)



COMMUNITY STATISTICS

- **5,338 cases of HIV and 15,103 cases in San Diego County in 2013 of AIDS**

(Source: California Department of Public Health)

- **459,180 people are food insecure**

in San Diego County (15% of total population). 162,320 are children.

(Source: Feeding America)

- **\$50 million in needed ADA upgrades**

for City owned buildings, sidewalks, curb ramps, and street crossings

(Source: City of San Diego Capital Improvement 1997 Improvement Plan and 2009-2010 Update)



ECONOMIC STATISTICS

- City of San Diego Unemployment Rate: **7.4 %**
- San Diegan families living below the poverty level: **10.7%**
- San Diegans living below the poverty level: **15.5 %**
- San Diegan children living below the poverty level: **21.4%**
(1 in 5 children)

(Source: U.S. Census, American Community Survey, 2012, 1-year estimates—Selected Economic Characteristics)



HOMELESSNESS STATISTICS

- **Of Unsheltered Homeless Individuals in San Diego County in 2013:**

- 1 in 5 were Military Veterans
- Almost 70% were homeless one year or longer
- Almost 40% reported severe mental health issues
- 33% have college experience

(Source: Point in Time Count 2013)

- **In the region, there are 8,879 homeless persons**

- 4,465 beds are available for homeless persons

(Source: 2012 San Diego Regional Annual Homeless Assessment Report)

- **In 2012, 35% of homeless persons sheltered in San Diego were sheltered as part of a ‘family with children’**

(Source: 2012 San Diego Regional Annual Homeless Assessment Report)



YOUR PARTICIPATION

Make
Your
Voice
Heard!

BENEFICIARIES AND STAKEHOLDERS: WE NEED YOUR INPUT!

Please Take Our Community Needs Survey



CITY OF SAN DIEGO | FY 2015-2019 CONSOLIDATED PLAN
COMMUNITY NEEDS SURVEY

◆ COMMUNITY DEVELOPMENT ◆ HOUSING ◆ ECONOMIC DEVELOPMENT ◆

Make your voice heard.

The City of San Diego is updating the Consolidated Plan for federal funds that primarily serve low and moderate-income residents and areas. Please see our website for additional details: <http://www.sandiego.gov/cdbg/>.

This survey lets you tell the City which needs are most important for your neighborhood. Your responses will help prioritize investments over the next five years. If you prefer to complete this survey online, you may do so at <http://www.sandiego.gov/cdbg/>. Spanish versions of the survey are also available online or by calling Vicky Joes of LeSar Development Consultants at 619-236-0612 x 102.

- Do you live or work in the City of San Diego? Yes No Don't Know
- What is your home ZIP code? _____ | Don't Know Not Applicable
- What is your work ZIP code? _____ | Don't Know Not Applicable
- What neighborhood do you live in? _____
(If you do not live in the City of San Diego, but you work within the City, please select the neighborhood in which you work)
- Thinking about your neighborhood, and the facilities and services currently available, please rate the level of need for improvements in the areas below.
(Circle a number between 1 and 5 for each area below. A rating of 1 indicates very little need, while a rating of 5 indicates a critical, top priority need. A rating of "?" indicates you "do not know.")

| Overall Needs | Level of Need Low.....High ? | Level of Need Low.....High ? |
|--|----------------------------------|--|
| Improve City Facilities Providing Public Services (such as Parks, Libraries, Fire Stations) | 1 2 3 4 5 ? | Create More Affordable Housing Available to Low Income Residents 1 2 3 4 5 ? |
| Improve Non-profit Facilities Providing Community Services (such as Senior Centers, Youth Centers, Food Banks) | 1 2 3 4 5 ? | Create More Jobs Available to Low Income Residents 1 2 3 4 5 ? |

BENEFICIARIES AND STAKEHOLDERS: WE NEED YOUR INPUT!



NEXT STEPS

Make
Your
Voice
Heard!

UPDATE ON FINDINGS

Consolidated Plan Advisory Board Meeting

Wednesday, November 13, 2013 | 6:30 p.m.
202 C Street, North Terrace Rooms 206-209
San Diego, CA 92101

City Council Meeting

December 9th or 10th (*subject to change*)
202 C Street
10th Floor, Council Chambers
San Diego, CA 92101



THANK YOU

If you have questions, please contact:

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