

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|---|---|------------------|---------------------------|-----------|---|---|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 1 | Casa Cornelia Legal Services, Inc. (dba Casa Cornelia Law Center or CCLC) | Legal Services for Immigrant Victims of Domestic Violence | PS | Battered & Abused Spouses | \$79,835 | City Heights and LMI eligible San Diego residents (99% with at least one child) immigrants victims of domestic violence. Target: Provision of assistance to 75 households (women & their children). | Legal services for immigrant victims of domestic violence: legal representation, assistance/referrals to social services (housing, health, food & employment) and assistance in securing psychological and medical evaluations. | 92.0 |
| 2 | National Family Justice Center Alliance | Safety to Self-Sufficiency | PS | Battered & Abused Spouses | \$143,773 | Citywide. Target: 600 individuals. | Case management, civil legal assistance, counseling and workforce development education. | 88.3 |
| 3 | Casa Familiar, Inc. | Casa Familiar Senior Services | PS | Senior Services | \$85,146 | LMI Seniors in San Ysidro - CTs 100.05, 100.09, 100.12, 100.13 & 100.15. Target: provision of services to 800 clients. | Assistance with forms (Section 8, SSI, disability, citizenship, housing), employment (applications' & resumes' preparations) and other support services. | 88.2 |
| 4 | Meals-on-Wheels Greater San Diego County, Inc. | Meals-on-Wheels Greater San Diego: Home Delivered Meals for Seniors | PS | Senior Services | \$100,000 | Citywide. Target: 200 seniors (LMI & homebound senior City residents - over 62 years old). | Home delivery of up to two meals a day to homebound seniors and wellness check on clients to ensure their well being (referrals as needed). | 88.1 |
| 5 | San Diego Second Chance Program | Job Readiness Training Program | PS | Employment Training | \$219,945 | LMI Citywide. Participants generally recruited from homeless shelters and/or through referrals by other agencies. There is some focus on LMI residents of central and SE San Diego (office located in Encanto). Target: 130 individuals. | Provision of classroom training, aptitude assessment, referrals to other support resources, job placement assistance and two-year follow up case management. Each client receives 160 hours of job readiness training. | 87.1 |
| 6 | Catholic Charities | Rachel's Women's Center | PS | Homeless Services | \$96,150 | 100% Citywide. Target: 500 individuals. | Support services to homeless women to place in housing (shelter, interim or permanent housing) | 87.0 |
| 7 | Family Health Centers of SD | Safe Point San Diego | PS | General PS | \$75,255 | Citywide LMI: 1,866 individuals targeted (program operates from a mobile unit that locates at 15th street (between F & G) and at the intersection of University & 31st (locations chosen by the SD City Council Taskforce). | Education (overdose prevention, drug contamination, drug treatment); disbursement of clean syringes & personal hygiene kits; and counseling & referrals. | 86.9 |

The projects with the scores shown above can be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013. Staff estimates approximately \$880,000 will be available for PS projects in Fiscal Year 2014. The projects above this line total \$800,104 in funding requests.

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|--|--|------------------|---------------------------|-----------|---|--|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 8 | Senior Community Centers | Supplemental Food For Seniors in Poverty Program | PS | Senior Services | \$82,476 | Citywide LMI seniors. Target: 300-400 individuals. | Project would provide evening meals (supplementing existing program that provides for breakfast & lunch). Food packages are disbursed at 6 congregate sites. | 86.3 |
| 9 | St. Vincent De Paul Village | Rapid Re-Housing Expansion Project | PS | Homeless Services | \$184,611 | Citywide. Target: 165 targeted homeless single adult men and women. | Assessment, enhanced supportive services and short-term shelter to rapidly rehouse individuals: participants secure and maintain income and exit to permanent housing within 180 days. | 86.2 |
| 10 | Interfaith Shelter Network of San Diego | Interfaith Shelter Network Rotational Shelter Program | PS | Homeless Services | \$60,232 | 100% Citywide target population with service centers located at congregational shelter sites disbursed throughout the City. Target: 105 individuals. | Provision of seasonal, night-time emergency shelter and referral to subcontracted agencies for case management. | 86.1 |
| 11 | Center for Employment Opportunities | Employment Reentry for Parolees and Probationers | PS | Employment Training | \$101,781 | 100% LMI population. Citywide unemployed LMI parolees and probationers: 75 individuals targeted for assistance. | Basic life skills training & education, paid transitional work & full time job placement. | 85.3 |
| 12 | San Diego Volunteer Lawyer Program, Inc. | Safe and Secure Families Project | PS | Battered & Abused Spouses | \$202,242 | LMI Citywide. 300 individuals. | Free legal representation is provided (between 5 to 300 attorney hours of services are anticipated to be provided to each client, depending on need & situation). | 85.2 |
| 13 | The San Diego LGBT Community Center | The San Diego LGBT Community Center - Behavioral Health Sciences | PS | Mental Health Services | \$75,000 | LMI population (LGTB community and AIDS patients): 60 individuals targeted. | Case management and provision of mental health services, counseling and referrals to other applicable resources based on need. | 85.1 |
| 14 | Urban Corps of San Diego County | Corps-to-Career Youth Job Development | PS | Employment Training | \$158,206 | San Diego county residents ages 18 - 25 without a high school degree (office at 3127 Jefferson St., SD CA 92110): 400 LMI underserved individuals that lack high school diploma. | Provision of case management, basic life skills training, counseling, job training & placement. | 84.1 |
| 15 | Center for Community Solutions | You are the Solution | PS | Battered & Abused Spouses | \$50,000 | 100% LMI population. Citywide victims of domestic violence and/or sexual assault. Target: 900 individuals as beneficiaries. | Fund portion of volunteer program (administration expenses) to provide hotline & crisis counseling, advocacy, legal assistance and therapy. | 84.0 |

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|---|---|------------------|---------------------------|-----------|---|---|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 16 | The Angel's Depot | Senior "Food-for-a-Week" 21-Meal Emergency Box | PS | Senior Services | \$132,281 | Citywide. 500 seniors living in poverty (see note below). | Ongoing emergency food distribution (21-meal per week pack). | 83.1 |
| 17 | City Heights Community Development Corporation (CDC) | City Heights Gets to Work | PS | Employment Training | \$84,574 | City Heights LMI residents: 100 beneficiaries targeted. | Employment screening and information/referral services about jobs and training options. | 83.0 |
| 18 | Mama's Kitchen | Home-Delivered Meal Service | PS | Disability Services | \$100,000 | LMI Citywide. Target: 388 individual clients targeted for service. | Provision of existing home-delivery meal program to LMI people disabled by AIDS or cancer, and to their dependent children. | 81.0 |
| 19 | Home Start, Inc. | Maternity Shelter Program (support) | PS | Homeless Services | \$85,688 | Citywide. Target population with service centers (2) located in 92116 ZIP code: 10 households. | Education regarding home upkeep; regular inspections of Home Start residential units; and, operation costs (regular maintenance of 2 residential properties used for the program). | 80.0 |
| 20 | Environmental Health Coalition | Environmental Health Training | PS | General PS | \$75,191 | LMI: 100 individuals in the Logan area (Barrio Logan, Logan Heights & Sherman Heights) and City Heights. | Education towards healthier and energy-efficient homes and communities (e.g., routes of exposure, impacts, how to reduce or eliminate toxins and home energy assessments). | 79.0 |
| 21 | San Diego Youth Services | Storefront Shelter Enhancement Program | PS | Youth Services (homeless) | \$80,000 | Citywide homeless youth recruited from areas of the City where they are known to concentrate (beach areas, Hillcrest, Balboa Park and downtown SD): 200 individuals. | Provision of counseling support, development of transition plan to secure transitional or long term housing (rather than emergency) and other assistance, support and referrals based on need. | 73.0 |
| 22 | Able-Disabled Advocacy | Career\$mart | PS | Disability Services | \$124,266 | Citywide with focus on City Heights & Encanto residents, individuals receiving veteran's disabilities benefits, the homeless and/or recipients of public assistance. Target: 75 individuals. Principal office: 4286 El Cajon Blvd., SD CA 92105. | Vocational training for the severely disabled. Target: 75 individuals. | 72.0 |
| 23 | McAlister Institute for Treatment and Education, Inc. | Substance abuse treatment, education, and co-occurring mental health services for Connections Housing residents | PS | Homeless Services | \$71,175 | Citywide with service center located downtown (Connections Housing). Target: 100 individuals. | Expansion of substance abuse and mental health treatment services at the new PATH Connection Housing site. Services: Assessment, group classes for treatment, individual crisis management & referral services. | 66.0 |

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|--|--|------------------|---------------------------|-----------|--|--|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 24 | Survivors of Torture Intl. | Treatment and Rehabilitation Clinic | PS | General PS | \$79,300 | Citywide. Disabled asylum seekers who are survivors of torture and homeless upon arrival: 41 individuals. | Provision of comprehensive rehabilitation & intensive case management, medical assessment and appropriate referrals/linkages and assistance in securing needed services; linkages and support of medical and psychological exam to support asylum applications and mental health services. | 63.0 |
| 25 | Being Alive San Diego | HIV/AIDS Homeless Services | PS | Homeless & AIDS services | \$103,500 | Citywide. LMI, disabled and/or homeless individuals infected with or affected by HIV/AIDS. | Provision of counseling, drug assistance program, assistance with housing placement, support group activities & other (365); provision of free education regarding health options/treatment and research (350); and group counseling (150). | 61.0 |
| 26 | Alpha Project for the Homeless | Take Back the Streets | PS | Homeless Services | \$200,000 | Citywide homeless individuals. Target: A minimum of 50 individuals. Office location: 3070 Ocean View Blvd., SD CA 92113. | Case management, housing placement, assistance with job training/placement, counseling and other supportive services based on need. | 56.0 |
| 27 | Juma Ventures | Pathways to Advancement | PS | Youth Services | \$100,000 | LMI Youth. Target: 15-16 year olds (w/n 20% of federal poverty guideline) that are/will be first in their family to obtain a college degree. Target: 90 individuals. Office: 625 Broadway, SD CA 92101. | Youth support and education geared towards increasing their job skills & on-the-job training, financial literacy, academic support to finish high school & college preparation. | 54.0 |
| 28 | Christie's Place, Inc. | Comprehensive Integrated HIV Services for Women, Children & Families | PS | AIDS Services | \$192,524 | Citywide. 2,450 individuals targeted. | Case management, referrals and education to ensure regular HIV healthcare and access to medication (goal is to ensure clients enter, stay or return to regular HIV healthcare). | 53.2 |
| 29 | San Diego County Superintendent of Schools (SDCOE) | Youth Leadership and Work Experience Academy (YLWEA) | PS | Youth Services | \$300,000 | Citywide LMI Youth. 200 individuals targeted. | Provision of work readiness, occupational & life skills training, placement in paid internships and job placement assistance. | 53.1 |
| 30 | San Diego Urban League | Urban League Comprehensive Housing Program | PS | Home-Ownership Assistance | \$50,000 | LM 100%. 449 individuals targeted. | Provision of housing counseling services to homebuyers & homeowners, renters, LMI renters. | 53.0 |

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
FISCAL YEAR 2014
FINALIZED FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Ranking | Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries (where/whom) | Brief Scope | Score |
|---------|--|---|------------------|---------------------|-----------|--|---|-------|
| | | | | | | <i>Highlighted cells denote projects with a specific geographic service area (all others will service qualified beneficiaries on a Citywide basis)</i> | | |
| 31 | Global Institute for Public Strategies | Safe & Secure Apartment Communities Project | PS | Crime Awareness | \$195,422 | South of I-905, San Ysidro (CTs 100.09 - 100.15): 10 apartments targeted (anticipated to house 500 individuals). | Facilitate training for 10 apartment managers, owners and residents to reduce calls to police. Education topics focus on crime presentation, achieving compliance from residents, gang and drug awareness and warning signs of domestic violence & child neglect. | 50.0 |
| 32 | Center for Employment Training (CET) | Mount Hope | PS | General PS | \$138,000 | Mount Hope area residents. | Stock CET facility to establish an alternative shelter in case of local emergency disasters. | 48.0 |
| 33 | Downtown San Diego Partnership | Community Workforce Linkages Pilot Program | PS | Employment Training | \$170,285 | LMI & homeless (located through outreach in downtown area). Target: 25 individuals. | Increased accessibility to workforce development programs: outreach and information provision (job training resources); assessment to determine suitable linkages; and mentoring services. | 42.0 |

NOTES:

The table above identifies the finalized scores and ranking given by the Consolidated Plan Advisory Board (CPAB) to each Fiscal Year 2014 CDBG Funding Application for Public Services (PS) projects. The scores and ranking were discussed and finalized during a meeting of the CPAB on February 12, 2013. They will be presented to the City Council as the CPAB's prioritized list of projects recommended for funding.

Staff has also identified on this table the projects that could be fully funded based on the amount of CDBG entitlement funds received in Fiscal Year 2013. Staff estimates approximately \$880,000 will be available for PS projects in Fiscal Year 2014. The exact amount of the Fiscal Year 2014 entitlement allocation from HUD will not be known until late March 2013.

The Angel's Depot: The proposed number of project beneficiaries was originally listed by mistake as 402 seniors living in poverty. The number should have been 500 seniors living in poverty.

CDBG Staff Contact: Eliana Barreiros at (619) 533-6510.