

**APPENDIX O:**

**CDBG PROJECT  
FUND LEVERAGING**

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## CDBG Funding Allocation and Project Fund Leveraging For Fiscal Year 2014 Active and Completed Projects

IDIS #	Fiscal Year Funded	Agency	Project	CDBG Allocation	Other Funds Secured*
<b>Capital Improvement Projects</b>					
5145 5156 5158	2009	San Diego Housing Commission	Parker-Kier Apartments	\$1,097,478	\$2,565,000
5437	2009	City of SD Engineering & Capital Projects Department	Stockton Lights	\$165,000	\$0
5482	2010	City of SD Engineering & Capital Projects Department	North Ocean Beach Gateway Phase II (S-13012)	\$100,000	TBD
6289	2013	GRID Alternatives	San Diego Solar Affordable Homes Program	\$186,000	\$939,021
6538	2014	GRID Alternatives	San Diego Solar Affordable Homes Program	\$192,000	\$922,615
6125	2012	City of SD Commission of Arts & Culture	Aztec Brewery Historic Rathskeller Restoration	\$414,763	TBD
6141	2012	San Diego Housing Commission	Picador Boulevard Apartments Rehabilitation	\$1,231,878	\$1,815,336
6541	2014	Urban Corps of San Diego County	WEER/Green Streets	\$236,285	\$0
6254	2012	City of SD Engineering & Capital Projects Department	Azalea Park Improvements	\$107,722.95	\$0
6268	2013	Casa Familiar, Inc.	Social Services Center	\$300,619	\$0
6269	2013	City of SD Park & Recreation Department	Gompers Neighborhood Park ADA Upgrades	\$690,000	\$490,000
6271	2013	City of SD Park & Recreation Department	Memorial Pool Improvements	\$1,661,000	\$2,500,000
6273	2013	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	\$110,249	\$449,481
6275	2013	San Diego Center for Children	Campus Improvement FY 2013	\$199,840	\$28,939
6276	2013	San Ysidro Health Center	SDCDC Expansion Project	\$1,459,180	\$378,047
6277	2013	Union of Pan Asian Communities	UPAC Seismic Retrofit	\$295,635	\$60,756
6278	2013	Urban Corps of San Diego County	Campus Safety and Security Enhancement Project	\$352,901	\$0

IDIS #	Fiscal Year Funded	Agency	Project	CDBG Allocation	Other Funds Secured*
6286	2013	City Heights Community Development Corporation	Neighborhood Rehabilitation Project	\$720,711	\$0
6287	2013	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	\$725,399	\$35,000
6288	2013	City of San Diego - Environmental Services Department	Safe & Healthy Homes Project FY 2013	\$226,569	\$0
6536	2014	City of San Diego - Environmental Services Department	Safe & Healthy Homes Project FY 2014 (Single Units)	\$229,252	TBD
6751	2014	City of San Diego - Environmental Services Department	Safe & Healthy Homes Project FY 2014 (Multi-Family Units)	\$70,760	TBD
6290	2013	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	\$375,493	\$0
6291	2013	Townspople	Low-Income Housing Solar Power Project	\$137,401	\$136,237
6520	2014	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	\$307,148	TBD
6521	2014	City of San Diego - Park & Recreation Department	Villa Montezuma Preservation	\$882,500	\$600,000
6522	2014	Civic San Diego	Beta Street Green Alley 38th to 39th Street and Beta	\$190,000	\$470,000
6524	2014	The Jacobs & Cushman San Diego Food Bank	Warehouse Capital Improvements and Expansion	\$1,402,094	TBD
6525	2014	La Maestra Family Clinic, Inc.	La Maestra X-Ray/Radiology Expansion	\$201,250	\$180,929
6526	2014	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	\$113,532	TBD
6527	2014	Senior Community Centers of San Diego	Low-Income Senior Housing Improvement Project	\$110,676	\$1,429,069
6528	2014	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	\$260,912	TBD
6529	2014	St. Vincent de Paul Village	Paul Mirabile Center Rehabilitation Project	\$200,274	TBD
6531	2014	YWCA of San Diego County	Security & Surveillance Renovation Project	\$216,790	\$0
6540	2014	Community HousingWorks	Las Serenas Rehab and Repair	\$1,108,285	\$0
6539	2014	Rebuilding Together San Diego	RTSD Roof Replacement	\$150,000	\$0
6633	2014	City Heights Community Development Corporation	Neighborhood Enhancement Project	\$742,934	\$0
6634	2014	Rebuilding Together San Diego	RTSD Minor Residential Rehabilitation Project	\$325,000	\$0

IDIS #	Fiscal Year Funded	Agency	Project	CDBG Allocation	Other Funds Secured*
<b>Economic Development Projects</b>					
6532	2014	Access, Inc.	Microenterprise Development	\$50,001	\$8,124
6533	2014	Acción San Diego	Microlending Program	\$218,550	\$921,704
6535	2014	Union of Pan Asian Communities	Multicultural Economic Development Program	\$154,894	\$171,800
6542	2014	Community HousingWorks	Home Ownership Promotion	\$250,000	\$193,186
6305	2013	City of SD Environmental Services Department	Lead Safety Enforcement Program	\$120,560	\$0
6554	2014	City of SD Environmental Services Department	Lead Safety Enforcement Program	\$135,674	TBD
6543	2014	San Diego Housing Commission	Direct Homeownership Assistance	\$300,000	\$0
6555	2014	Local Initiative Support Corporation	Nonprofit Financial Capacity Building	\$105,000	\$195,000
<b>Public Services Projects</b>					
6546	2014	Catholic Charities	Rachel's Women's Center	\$96,150	\$549,767
6547	2014	Family Health Centers of San Diego	Safe Point San Diego	\$75,255	\$90,000
6550	2014	San Diego Housing Commission	Cortez Hill Family Shelter	\$272,506	\$200,000
6553	2014	San Diego Second Chance Program	Job Readiness Training Program	\$219,945	\$630,000
6544	2014	Casa Cornelia Law Center	Legal Services for Immigrant Victims of Domestic Violence	\$79,835	\$0
6545	2014	Casa Familiar, Inc.	Casa Familiar Senior Services	\$85,146	\$75,000
6548	2014	Meals-on-Wheels Greater San Diego County, Inc.	Home Delivered Meals for Seniors	\$100,000	\$42,738
6549	2014	National Family Justice Center Alliance	Safety to Self-Sufficiency	\$143,773	\$203,267
6551	2014	San Diego Housing Commission	Homeless Shelter Program - Interim Housing and Veterans Emergency Shelter Program	\$597,169	\$80,000
6552	2014	San Diego Housing Commission	Neil Good Day Center	\$550,000	\$0
6635	2014	Senior Community Centers of San Diego	Supplemental Food for Seniors in Poverty Program	\$55,658	\$2,324,710

<b>Project Type</b>	<b>Total CDBG Allocation</b>	<b>Total Other Funds Secured*</b>
Capital Improvement Projects	\$17,497,531	\$13,000,430
Economic Development Projects	\$1,334,679	\$1,489,814
Public Services Projects	\$2,275,437	\$4,195,482
<b>Total</b>	<b>\$21,107,647</b>	<b>\$18,685,726</b>

**Endnotes:**

\*Note that the "other funds secured" are based on agencies' Year-End Reports submitted. FY 2014 ongoing projects without Year-End figures are labeled TBD. Two (2) agencies in FY 2014 forfeited funding and were deleted.