

**FISCAL YEAR 2015 CDBG PROGRAM
COMMUNITY/ECONOMIC DEVELOPMENT PROJECTS CAPITAL IMPROVEMENT PROJECTS
FINAL FUNDING APPLICATION SCORES AND RANKING
BY CONSOLIDATED PLAN ADVISORY BOARD**

| Applicant | Project Title | Project Category | Eligible Activity | Request | Beneficiaries | Location and Number of Beneficiaries | Brief Project Summary | Goal | RFP Score |
|---|--|------------------|--|-------------|---|--|--|------|-----------|
| Community Housing Works | Homeownership Promotion | CED | Direct Financial Assistance | \$250,000 | LMI | 4010 Fairmount Ave (92105) Proposed Number: 83 Households LMI: 83 Households | Provides pre-purchase coaching and downpayment assistance qualifications, downpayment and first mortgage assistance, post-purchase coaching and workshops, and HUD-certified homebuyer classes. | 3 | 90.75 |
| City of San Diego-Park and Recreation | Mountain View Neighborhood Park ADA Upgrade | CIP | Improvements Recreational Facilities | \$393,500 | All residents in LMI neighborhood | Residents in and around Mountain View in Southeastern SD. Park located at 551 South 40 St, 92113 | Improve and upgrade park facilities to meet ADA compliance standards, increase park safety for park users and add amenities. | 2 | 90.38 |
| San Diego Center for Children | Vital Campus Security Improvements for San Diego Center for Children | CIP | Facilities for Abused and Neglected Children | \$107,500 | Youth, Persons with Disabilities, Victims of Domestic Violence, Victims of Child Abuse, Persons with Mental Illness, and 51% of clientele documented as LMI | 3002 Armstrong St (92111) Total Number: 250 Total SD: 225 (90%) | Installation of new secure fencing with cardkey access gates and exterior lighting, resulting in full enclosure and safety of the central area of the main campus (including all residential cottages where children and youth live, as well as areas where children attend class, eat, play and relax). Lighting installation will provide safer access for, and monitoring of, children, families, and other visitors. | 5 | 88.50 |
| Union of Pan Asian Communities | Multi-Cultural Economic Development Program | CED | Microenterprise Assistance | \$128,894 | 51% of clientele documented as LMI | 1031 25th St (92101) Proposed Number: 125 Persons LMI: 125 Households | Provides assistance to underserved groups in establishing businesses. Will conduct outreach activities, business development workshops, individual follow-ups and one-on-one technical assistance, and initiate, facilitate, and foster networking and mentorship relationships between new and existing businesses. | 1 | 88.25 |
| Jacobs Center for Neighborhood Innovation | Northwest Villiage Chollas Creek Restoration | CIP | Neighborhood Facility | \$1,560,095 | LMI City residents | Residents and pedestrians in and around Chollas Creek in SE San Diego | A segment of Chollas Creek and adjoining areas will be improved to reduce flooding, soil erosian, remove noxious invasive plants, and prevent health and safety risks. Creek trails, a pedestrian bridge, an ADA access ramp, and an observatino deck will be installed. | 2 | 85.50 |
| Jacobs & Cushman San Diego Food Bank | Warehouse Capacity Building | CIP | Neighborhood Facility | \$1,000,000 | Seniors, Food Insecure Households, Youth, Homeless, Disables Persons, HIV carriers, Persons with Mental Illness, LMI | 320,000 total individuals; 153,000 City of San Diego LMI residents (48%) | Expansion of the size of freezer by 36,000 cubic feet to increase site storage capacity by 120,000 pounds and related improvements. | 5 | 83.50 |

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| Access | Access Microentreprise Development Project | CED | Microenterprise Assistance | \$101,167 | Youth, Victims of Domestic Violence, Illiterate Adults, 51% of the clientele documented as LMI | 2612 Daniel Ave (92111) Proposed Number: 72 Persons LMI: 72 Persons | Provides training in business development that are given in classroom settings and individual one-on-one sessions. Training will cover identification of a product and potential market, calculating costs and profit margin, promotion and marketing, acquiring capital through loans and other strategies and other topics related to microenterprise development. | 1 | 82.00 |
| The Arc of San Diego | North Shores Renovations for People with Disabilities | CIP | Centers for the Disabled | \$241,860 | Persons with Disabilities | 9575 Aero Dr (92123) Total Number: 214 Total SD residents: 195 (91%) | Complete improvements that include the installation of a commercial kitchen to serve individuals with disabilities replacement and installation of energy efficient air conditioning units. | 5 | 81.75 |
| Urban Corps of San Diego County | Urban Corps Facility Improvements | CIP | Youth Centers | \$499,851 | Youth, 51% of clientele documented as LMI | 3127 Jefferson St (92110) Total Number: 418 Total SD residents: 230 (55%) | Complete improvements to the ECO Center and Community Room that includes the installation of an overhead fire sprinkler system, plumbing replacements, and extension of the air conditioning system. | 6 | 81.50 |
| LISC San Diego | Greater Logan Micro-enterprise program | CED | Microenterprise Assistance | \$165,500 | LMI | 4305 University Ave, Ste 420 (92105) Proposed Number: 25 Persons LMI: 25 Persons | Provides a package of micro-entreprise technical assistance, training, peer learning, and market analysis and strategic recommendations. Services include micro-entrepreneurship technical assistance, one-on-one coaching, peer support/TA/mentoring, hands-on micro-enterprise operation experience, and access to market data and creation of a customized economic development strategic plan. | 1 | 79.88 |
| S.V.D.P. Management Inc. | Toussaint Academy San Diego Facility Rehabilitation Project | CIP | Homeless Facilities | \$501,584 | Food Insecure Households, Youth, Homeless, Persons with Disabilities, Victims of Child Abuse, Persons with Mental Illness | 1404 5th Ave (92101) Total Number: 105 (all SD residents) Downtown San Diego | Complete elevator modifications/upgrades, closed loop boiler replacement, flooring replacement, external and internal painting, and security system upgrades. | 4 | 79.50 |
| Civic San Diego | City Heights Pedestrian Improvement | CIP | Public infrastructure | \$500,000 | All residents in LMI neighborhood | Residents & pedestrians in and around Colina Park in City Heights | Install new and improve existing sidewalks | 2 | 78.88 |
| S.V.D.P. Management Inc. | Villa Harvey Mandel Rehabilitation Project | CIP | LMI Residential Facility | \$171,090 | Seniors, Homeless, Persons with Disabilities, Persons with Mental Illness | 72 17th St (92101) Total Number: 104 Total SD: 104 (all SD residents) East Village San Diego | Complete improvements to the 90-unit complex that include replacement of common area flooring, elevator modernization, and hot water tanks and boiler replacement. | 3 | 78.88 |

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| St. Paul's Senior Homes & Services | McColl Health Center HVAC & Roof Replacement | CIP | Health Facilities | \$573,834 | Seniors | 235 Nutmeg St (92103) Total Number: 218 Total SD residents: 187 (86%) | Complete renovation to the nursing facility that will include the replacement of the roof with a LEED certified energy efficient product and replace the HVAC system to provide a reliable, temperature-controlled environment for the frail senior residents. | 5 | 78.00 |
| Horn of Africa Community | San Diego-Microenterprise Project | CED | Microenterprise Assistance | \$202,254 | LMI | 5296 University Ave, Ste F (92105) Proposed Number: 100 Persons LMI: 100 Persons | Provides refugee and immigrant women the opportunity to go through a State of California approved training and certification process to become financially self-sufficient. Services include outreach/initial aptitude/interest assessment, core training curriculum, support with state licensure process, and ongoing professional development | 1 | 77.75 |
| GRID Alternatives | San Diego Solar Affordable Homes Program | CIP | <i>Other</i> | \$257,040 | LMI City residents | 60 Households residing in the City of San Diego | Installation of photovoltaic solar systems for 60 HHS within City of San Diego. | 3 | 76.38 |
| <p><i>The projects with the scores shown above may be fully funded based on the amount of estimated CDBG entitlement funds to be received in Fiscal Year 2015. (NOTE: The City's actual FY15 CDBG entitlement award is anticipated to be confirmed in April 2014.) Staff estimates approximately \$6,994,657 will be available to fund Community/Economic Development projects and Capital Improvement Projects. The projects above this line total \$6,654,169 in funding requests, leaving a balance of \$340,488.</i></p> | | | | | | | | | |
| Boys and Girls Club of Greater San Diego | Clairemont Boys & Girls Club Nutrition and Technology Center | CIP | Youth Center | \$750,000 | Youth | Total amount: 884; 100% SD residents -wn 1 mile radius of facility at 4635 Clairemont Mesa BLVD, 92117 - 75% LMI) | Construct a 2,440 SF Education and Nutrition Center which serves as a cafeteria and STEM (Science, Technology, Engineering, Maths) LAB. Seek to expand education program and provide snacks/food to children in food-insecure households. | 5 | 76.25 |
| San Ysidro Health Center | CHC - Ocean View Pharmacy Renovation Project | CIP | Health Facilities | \$191,808 | 51% of clientele documented as LMI | 3117 Ocean View Blvd (92113) All residents of Southeastern San Diego | Complete renovation and modernization to the CHC-Ocean View Pharmacy, a non-profit pharmacy in Southeast San Diego that will include installation of new cabinetry, new flooring, energy-efficient windows, and a robotic pharmacy automation system (to store, sort, count, dispense, and label high volumes of patient medications). | 5 | 74.75 |
| San Diego Housing Commission | Direct Homeownership Assistance | CED | Direct Financial Assistance to Homebuyers | \$500,000 | 51% of clientele documented as LMI | 1122 Broadway, Ste 300 (92101) Proposed Number: 52 Households LMI: 52 Households | Provides financial assistance first-time homebuyers to pay their closing costs not covered by seller concessions or other subsidies. Funds will be used in combination with additional SDHC homeownership funds for the deferred second trust deed loans. | 3 | 73.13 |

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| City of San Diego-Environmental Services | Safe and Healthy Homes Project FY2015 | CIP | Code Enforcement | \$314,924 | LMI City residents | LMI Citywide. Vulnerable households (with children, senior citizens and/or pregnant woman). Goal is to serve a 75 households, 100% SD residents. | Provision of comprehensive housing assessment to identify and subsequently remediate housing conditions that negatively affect health and safety of occupants. | 3 | 72.63 |
| City Heights Community Development Corporation | Neighborhood Rehabilitation Program | CIP | Single Units (owner-occupied) | \$697,922 | LMI City residents | Total Number: 25 households (all City Heights residents) NOTE: Housing units not identified at RFP submittal. | Housing rehabilitation improvements (addressing ADA, health and safety, & energy efficiency needs). | 3 | 70.00 |
| Accion San Diego-Micro Lending | Microlending | CED | Microenterprise Assistance | \$262,631 | 51% of the clientele documented as LMI | 404 Euclid Ave, Ste 271 (92114) Proposed Number: 70 Persons LMI: 70 Persons | Provides vital access to capital and resources for LMI individuals to start and grow their small businesses. The program is comprised of six core activities: Outreach and Marketing, Education, Collaboration with Partner Organizations, Loan Application Intake and Loan Disbursement, Direct Client Services, and Credit Reporting Services. | 1 | 67.75 |
| City of San Diego-Environmental Services | Lead Safety Enforcement Project FY2015 | CED | Code enforcement | \$148,048 | Youth, LMI | Multiple LMI Census Tract Proposed Number: 140 Residential Units LMI: 140 Residential Units | Will work to eliminate lead hazards in 140 residential housing units through lead related code enforcement activities | 3 | 65.25 |
| Townpeople | Neighborhood Development One House at a Time | CIP | Single Unit (owner-occupied). Housing Rehabilitation Programs and Housing Rehabilitation Projects | \$400,000 | 51% of clientele documented as LMI | Total Number: 17 households (all SD residents) NOTE: Housing units not identified at RFP submittal Target areas: Shelltown and Southcrest area (Southeastern SD) | Provides home renovation assistance to neighborhoods in Southeastern SD that will include roof repair, electrical repair, plumbing, seismic upgrades, painting, structural work, kitchen and bath upgrades, weatherization, mold/mildew, fencing, and stucco or siding repair. | 3 | 64.00 |
| Alliance for African Assistance | Entreprise Assistance Program | CED | Microenterprise Assistance | \$170,000 | Seniors, Food Insecure households, Disables, HIV/AIDS carriers, Victims of Domestic Violence, Victims of Child Abuse, Victims of other crime, Illiterate Adults, LMI | 5952 El Cajon Blvd (92115) Proposed Number: 200 Persons LMI: 200 Persons | Provides the following: Microenterprise Formation Fundamentals; Microenterprise Expansion Assistance; Counseling; Financial Literacy; Technology Literacy; and Business Navigation Assistance. | 1 | 63.75 |

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| Bayside Community Center | Microenterprise Program | CED | Microenterprise Assistance | \$73,140 | Seniors, Food Insecure households, Youth, Illiterate Adults, LMI | 2202 Comstock St (92111) Proposed Number: 50 Persons LMI: 50 Persons | Provides three levels of weekly workshops (how to start an enterprise; how to manage an enterprise; and how to make an enterprise grow), one-on-one technical assistance, coaching and mentoring. | 1 | 61.75 |
| Junior Achievement of San Diego County | Junior Achievement Expansion | CIP | Neighborhood Facility | \$885,500 | Youth | 4756 Mission Gorge Pl (92120) Total Number: 50,294 Total SD residents: 12,639 (25%) | Complete improvements to the Junior Achievement facility (increase gross floor area) and provide a new experiential learning program for high school students. | 5 | 61.38 |
| Center for Employment Training | CET San Diego Training Center Upgrade Project | CIP | Neighborhood Facility | \$600,000 | Seniors, Food Insecure Households, Youth, Homeless, Persons with Disabilities, Domestic Violence, Victims of Other Crime, Illiterate Adults, LMI | Total: 250 - 300; 100% SD residents -facility at 4153 Market Street, 92102 - 100% LMI) | Improvements on the training center include remodeling/expansion, repair/replacement of electric work, improve lighting in the parking lot, etc. Seek to expand usable space by 10% - 15%, expand hours of service and increase security | 5 | 56.25 |
| Civic San Diego | Park Boulevard at San Diego High School Pedestrian Crossing Improvements | CIP | Public infrastructure | \$300,000 | All residents in LMI neighborhood | Residents & pedestrians in and around City College | Improve public pedestrian's right of way: installation of pedestrian crossing, traffic calming devices, warning signs, and street trees. Relocation of the school bus loading areas. | 2 | 55.50 |
| Family Health Centers of San Diego | Logan Heights Behavioral Health Center | CIP | Health Facilities | \$1,400,000 | Seniors, Food Insecure House, Youth, Homeless, Persons with Disabilities, HIV carriers, Victims of Domestic Violence, Victims of Child Abuse, Illiterate Adults, Persons with Mental Illness, LMI | Residents in and around Logan Heights. Facility at 2183 National Avenue, 92113 | Construction of a 9,100 SF Behavioral Health Center, which supports the work of 10 therapists and 2 psychiatrists and provide individual office visits and group therapy. | 5 | 54.75 |
| Alliance for African Assistance | Capital Improvement | CIP | Neighborhood Facility | \$229,679 | All Project Target Population Types | Total amount: 12,000 City residents; 8,000 (67%); Facility at 5952 El Cajon BLVD, 92115 | Replace existing leaking roof, replace carpeting with tile and carry out other improvements/remodel of facility used to better serve clients. | 5 | 54.38 |
| Rebuilding Together San Diego | Residential Rehabilitation Program | CIP | Other | \$660,000 | Seniors, Persons with Disabilities, and 51% of clientele documented as LMI | Total Number: 35 households (all SD residents - citywide) NOTE: Housing units not identified at RFP submittal | Provides home rehabilitation for the elderly, disabled, veterans, and low income families. Addresses rehabilitation issues including critical home repairs, energy efficiency, weatherization, ADA deficiencies, lead abatement and mold issues etc. | 3 | 54.00 |

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| Ocean Beach Community Development Corporation | Ocean Beach Women's Shelter Renovation | CIP | Homeless Facilities | \$372,447 | LMI, Victims of Domestic Violence, Victims of Child Abuse, Youth | 2147 Abbott St (92107) Total Number: 12 Total SD residents: 12 | Complete upgrades to an agency-owned 12-unit affordable housing women's shelter. Renovations include bathroom and kitchen remodels, courtyard repairs, painting, and replacement of carpet, exterior lighting, security gate, and exterior door replacement. | 3 | 52.63 |
| Southwestern Community College District | Youth Entrepreneurship Program | CED | Microenterprise Assistance | \$60,000 | Youth | 900 Otay Lakes Rd Chula Vista 91910 Proposed Number: 60 Persons LMI: 60 Persons | Provides entrepreneurship training to residents between the ages of 14 and 27 that includes online lessons on business start-up, legal structures, permits & licenses, financial management, marketing, developing a web presence, and writing a business plan. | 1 | 33.00 |
| Southwestern Community College District | Microenterprise Family Childcare Program | CED | Microenterprise Assistance | \$195,780 | 51% of clientele documented as LMI | 900 Otay Lakes Rd Chula Vista 91910 Proposed Number: 360 Persons LMI: 360 Persons | Provide Spanish-speaking participants the opportunity to receive coursework, training and business counseling to establishing their own licensed home-based childcare businesses. | 1 | 30.00 |