



SAN DIEGO
HOUSING
COMMISSION

San Diego Housing Commission (SDHC) City of San Diego Emergency Solutions Grant (ESG) April 9, 2014

Kathi Houck
Senior Program Analyst
Housing Innovations Department





Emergency Solutions Grant (ESG)

SDHC Program Administrator for City of San Diego

- ESG is a formula-based grant from HUD.
- ESG is granted to jurisdictions, states, and urban counties to provide funding for homeless activities.
- Funds can be used for:
 - Outreach and Engagement
 - Shelter Operations
 - Homeless Prevention
 - Rapid Re-housing
 - Homeless Management Information System (HMIS)





ESG (Cont.)

SDHC Program Administrator for City of San Diego

- ESG is allocated annually, just like the other formula grants (CDBG, HOME and HOPWA).
- Plans for the use of ESG must be included in the Consolidated Plan Action Plan and reported out at the end of the year in the CAPER.
- SDHC administers the ESG Program on behalf of the City of San Diego.
- ESG activities must be coordinated with the local homeless Continuum of Care.





Eligible Activities under ESG

SDHC Program Administrator for City of San Diego

- **Shelter activities** and street outreach: outreach and engagement, shelter services, and operational needs.
- **Rapid re-housing activities:** rental assistance (short and medium term), security deposits, moving costs, utilities, case management, credit counseling and legal services for evictions.
 - Prevention of homelessness
 - Rapid re-housing for those who are homeless
 - Data Collection
- **7.5% for Administration** of the Grant





What does ESG grant fund in San Diego?

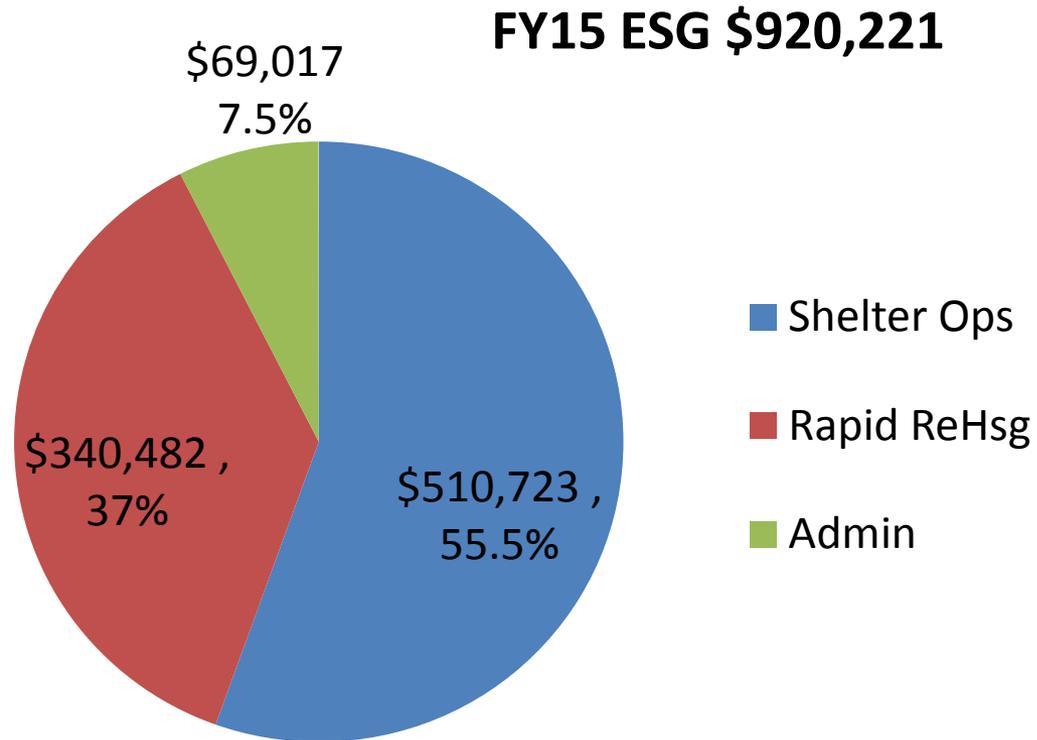
SDHC Program Administrator for City of San Diego

- **Shelter activities:** FY14: Supports the Cortez Hill Family Shelter; Connections Housing Year-round Interim shelter beds; Veterans Winter Shelter, and tent construction.
- **Re-housing activities:**
 - Security deposits for homeless veterans with VASH vouchers
 - Re-housing people staying in the shelters
 - Re-housing people leaving transitional housing programs for stable housing
 - Short or medium term rental assistance based on the needs of the clients
 - Data Collection in HMIS system



ESG Funding Breakdown

SDHC Program Administrator for City of San Diego





FY15 ESG Proposed Activities

SDHC Program Administrator for City of San Diego

Shelter Activities

Cortez Hill	\$362,816
Connections Housing	\$87,237
Veterans Shelter	\$60,670

Rapid Re-housing \$340,482

Administration \$69,016

Total ESG Allocation \$920,221





Thank you





SAN DIEGO
HOUSING
COMMISSION

San Diego Housing Commission

HOME Program Overview

April 9, 2014

Tina Kessler
Program Analyst
Real Estate Division





HOME Investment Partnerships Program SDHC Contract Administrator

The HOME Investment Partnerships Program was created in 1990. This program provides federal funds from U.S. Department of Housing and Urban Development (HUD) for the following housing activities:

- Construction of affordable housing
- Acquisition and rehabilitation of affordable housing
- Owner-occupied housing rehabilitation
- Homebuyer down payment assistance and counseling
- Tenant based rental assistance (TBRA)





HOME Investment Partnerships Program SDHC Contract Administrator

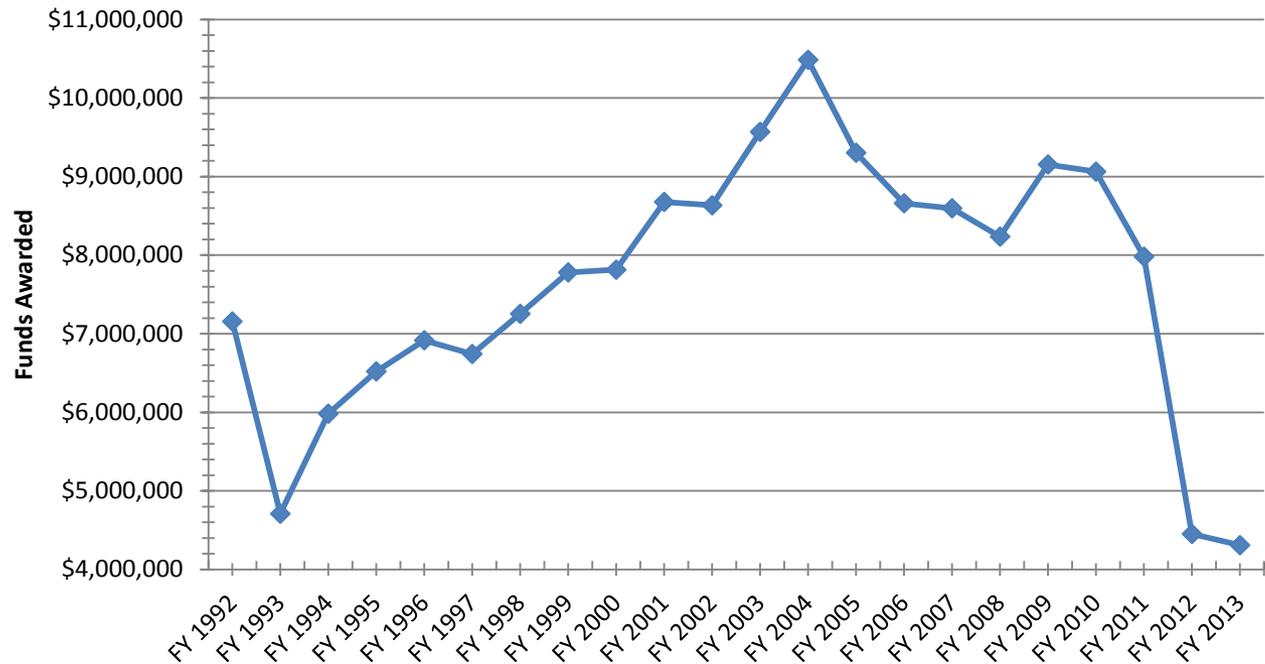
- Per City of San Diego Resolution R-284352 adopted on July 26, 1994, the San Diego Housing Commission (SDHC) Administers the HOME Investment Partnerships Program on behalf of the City of San Diego, who is the Participating Jurisdiction (PJ).
- HOME Program funds are awarded to PJ's annually based on a formula that considers the relative inadequacy of each jurisdiction's housing supply, its incidence of poverty, its fiscal distress, and other factors.
- In order to use the HOME Program funds the PJ must have an approved Consolidated Plan, which includes an Action Plan describing how the funds will be used.
- HOME funds ensure affordability of the unit for 5 – 20 year terms



HOME Funding by Fiscal Year SDHC Contract Administrator

Fiscal Year	Funding Award
FY 1992	\$7,157,000
FY 1993	\$4,709,000
FY 1994	\$5,983,000
FY 1995	\$6,521,000
FY 1996	\$6,917,000
FY 1997	\$6,743,000
FY 1998	\$7,254,000
FY 1999	\$7,781,000
FY 2000	\$7,815,000
FY 2001	\$8,678,000
FY 2002	\$8,635,000
FY 2003	\$9,569,405
FY 2004	\$10,486,214
FY 2005	\$9,303,698
FY 2006	\$8,661,281
FY 2007	\$8,597,288
FY 2008	\$8,236,705
FY 2009	\$9,154,816
FY 2010	\$9,063,132
FY 2011	\$7,981,652
FY 2012	\$4,452,630
FY 2013	\$4,309,278
Total	\$168,009,099

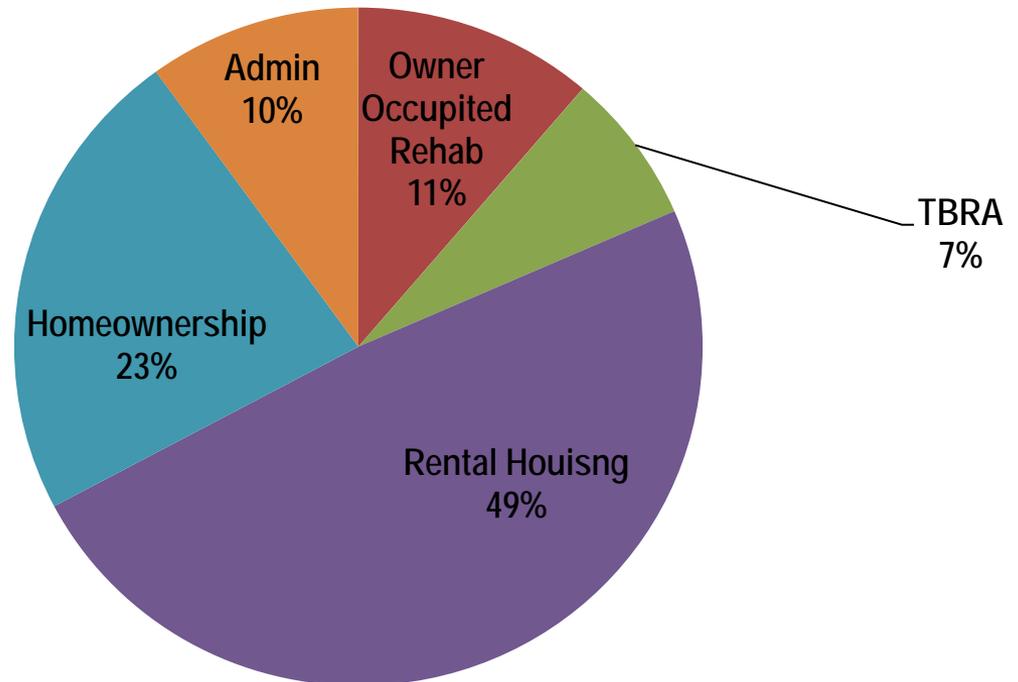
HOME Funds: FY1992 - FY 2013



HOME Investment Partnerships Program SDHC Contract Administrator

FY15 HOME Budget New Entitlement Funds

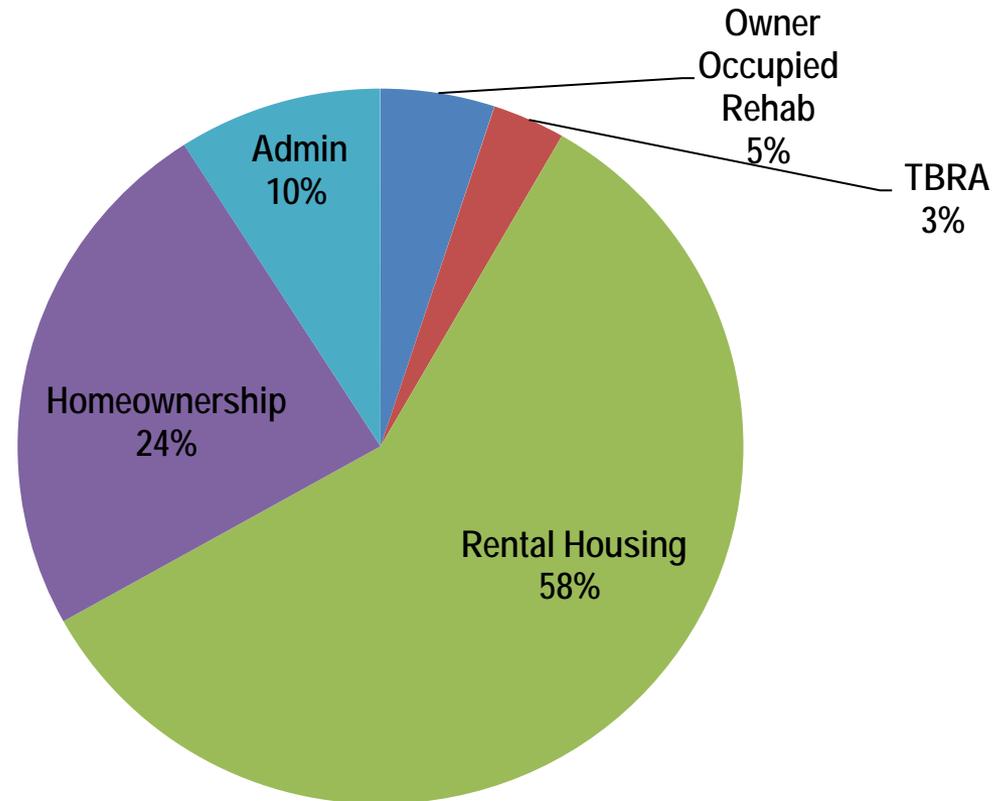
Activity	FY15 EN Allocation
Owner Occupited Rehab	\$ 495,000.00
TBRA	\$ 315,000.00
Rental Houisng	\$ 2,138,040.00
Homeownership	\$ 1,000,000.00
Admin	\$ 438,671.00
New EN Total	\$ 4,386,711.00



HOME Investment Partnerships Program SDHC Contract Administrator

FY15 HOME Total Budget

Activity	Funding by Activity
Owner Occupited Rehab	\$ 495,000.00
TBRA	\$ 315,000.00
Rental Houisng	\$ 5,700,000.00
Homeownership	\$ 2,340,000.00
Admin	\$ 885,000.00
FY15 TOTAL	\$ 9,735,000.00



HOME Investment Partnerships Program SDHC Contract Administrator



*Parker-Kier Apartments
SDHC-owned since 1991
34 affordable rental housing units
Completed: August 9, 2012*



*VVSD Phase 4
Developer: Veterans Village of San Diego, Inc.
24 transitional beds for military veterans
Completed: November 30, 2012*





Building Better Neighborhoods

County of San Diego Department of Housing and Community Development

Presented by: Kelly Salmons

April 9, 2014

Housing Opportunities for Persons with AIDS (HOPWA)

- The HOPWA program is an entitlement grant program of the City of San Diego.
- The County of San Diego Department of Housing and Community Development (HCD) has been administering the program by an agreement with the City of San Diego since 1998.

Program Overview

- The HOPWA program was established in 1992 and is funded by HUD
- The purpose of the HOPWA program is to assist local communities develop affordable housing opportunities and related supportive services for low-income person(s) living with HIV and AIDS.
- Fiscal Year 2014-2015 funding: \$2,837,753

Eligible HOPWA Activities

- Housing information and referral services
- Housing operating costs
- Project or tenant-based rental assistance
- Supportive services
- Resource identification
- Short-term rent, mortgage payment or utility payments
- Acquisition/rehabilitation and new construction
- Technical assistance
- Administrative expenses

FY 2015 Funding Breakdown

Services



Direct Housing	\$2,063,132
Support Services	\$501,062
Info & Referral	\$87,657
Resource ID	\$198,642
Tech. Assistance	\$9,456
Grantee Admin	\$85,132

*Includes carryover funds from previous years

Fiscal Year 2015 Proposed Project Funding

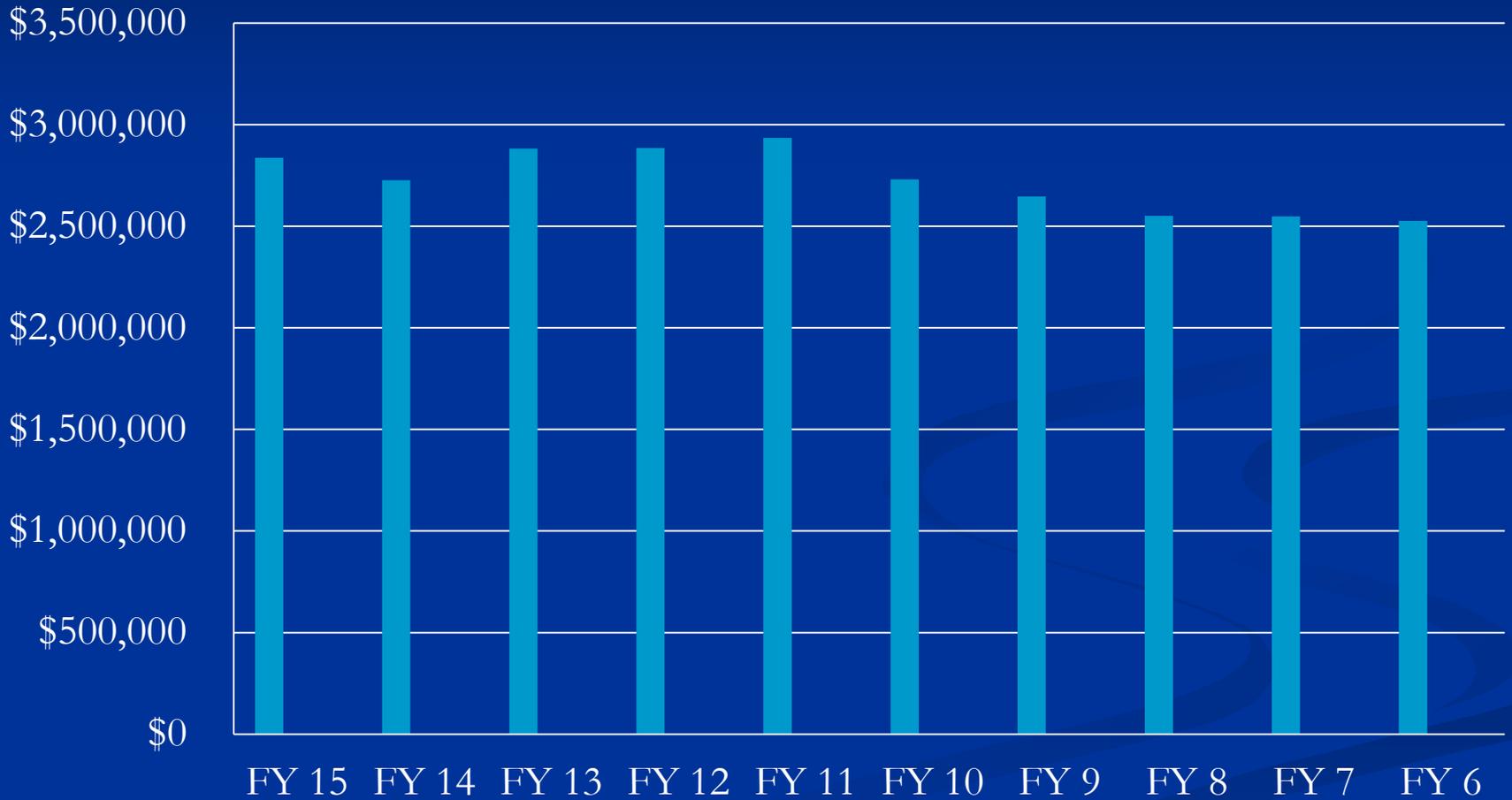
- Being Alive Moving Services – \$56,320
- Community Housing Works – Residential Services Coordinator - \$30,315
- County of San Diego HIV, STD, and Hepatitis Brach ICM Program - \$238,622
- Housing Authority of the County of San Diego Tenant Based Rental Assistance Program -\$732,000
- Fraternity House – Residential Care for the Chronically Ill - \$163,069
- Fraternity House,-Michaelle House Residential Care for the Chronically Ill - \$198,110
- St. Vincent De Paul – Josue Homes, I, II, III, IV, V – Transitional Housing - \$566,430
- Stepping Stone of San Diego – Enya House Transitional Housing - \$158,915

Fiscal Year 2015 Proposed Project Funding

- Stepping Stone of San Diego – Central Ave Residential Recovery - \$96,621
- Being Alive – Information and Referral Program - \$87,657
- Mama’s Kitchen – Nutrition Program - \$150,823
- Townspeople – Housing Operations - \$48,226
- Townspeople – Emergency Housing - \$99,761
- South Bay Community Services – Residential Services Coordinator - \$24,982
- County of San Diego Housing Authority – Resource Identification - \$198,642
- County of San Diego Department of Purchasing and Contracting - \$9,456
- HOPWA Program Administration - \$85,132

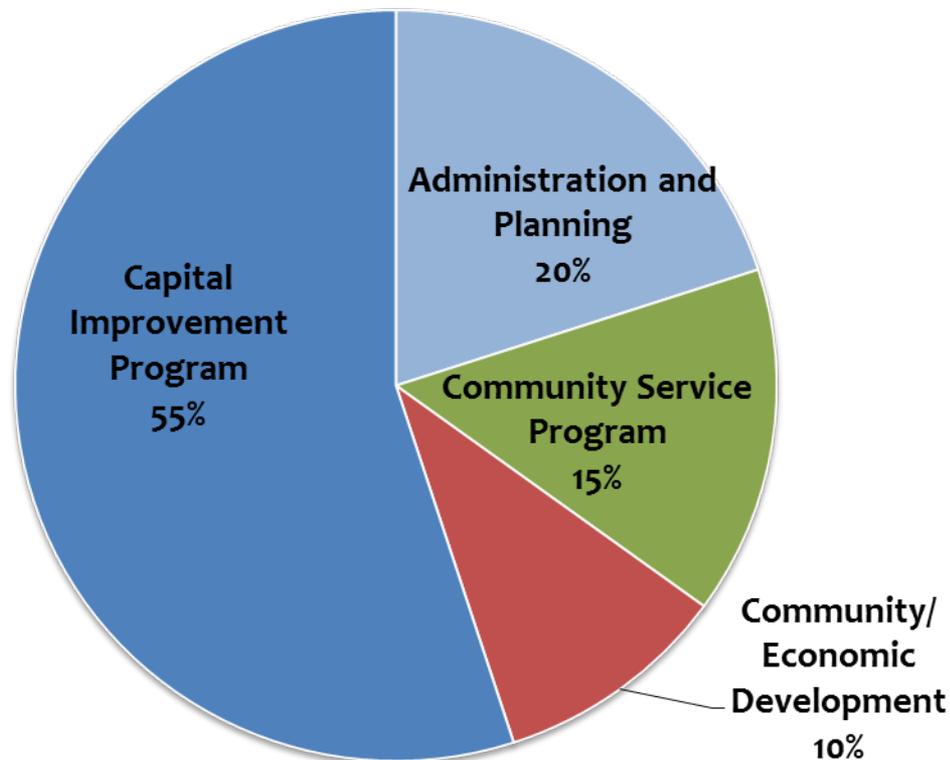
* Estimated funding amounts

HOPWA Funding Trends



Consolidated Plan Strategic Plan

**Percentage of Funds to CDBG Activities
over 5 Years (2015-2019) - Recommended**



Consolidated Plan Strategic Plan

Program Development, Directing Investment, and Influencing Outcomes

2010-2014 Comparison to Recommended 2015-2019		
	2010-2014	2015-2019
Administration and Planning	19%	20%
Public Services	12%	15%
Community/Economic Development	5%	10%
Capital Improvement Projects	36%	55%
<i>Nonprofit</i>	81%	40%
<i>City</i>	19%	60%
Section 108 Loan Defeasements	28%	
Total	100%	100%