



Community Development Block Grant (CDBG) Program FY 2015 Allocations

*Planning, Neighborhoods &
Economic Development (PNED)
Department*



Background

- Application Process
 - RFQ: October 28, 2013 – November 18, 2013
 - RFP: January 10, 2014 – January 27, 2014
 - 4 workshops
 - 39 technical assistance meetings
 - 9 FAQs released
 - 62 Applications forwarded to CPAB



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Reviewers Packet

- Review Panel Handbook
- Scoring Criteria & Matrix Guide
- FY 2015 - FY 2019 Consolidated Plan Goals
- Estimated Action Plan Budget
- City Council CDBG Policy
- City Council Code of Ethics



Reviewers Packet (Cont.)

- Conflict of Interest Statement
- Confidentiality Statement
- Scoring Forms/Feedback to Applicants
 - Available to applicants on May 15, 2014
- Application Binders
- Summary of Technical Reviews of Applications



Schedule & Process

- Review package delivery to CPAB, February 5
- CPAB Meeting public testimony, February 12
- Four Ad Hoc Committee Meetings, February 12 – February 25
- Scores submitted to City by CPAB, March 5
- Final scores/rankings posted, March 7 & 11
- CPAB meeting to discuss/ratify, March 12



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CDBG FY 2015 Budget

	Estimated	Actual
HUD Entitlement (No RDA monies)	\$10,761,011	\$10,978,461
Administration (20%)	\$2,152,202	\$2,195,692
Public Services (15%)	\$1,614,152	\$1,646,769
SD Housing Commission Homeless Set Aside	(\$1,318,078)	(\$1,318,078)
Total available for Public Service Projects	\$296,074	\$328,691
<i>Remaining balance after funding projects 1-3</i>	\$20,809	\$53,426
Total available for CED & CIP Projects	\$6,994,657	\$7,136,000
<i>Remaining balance after funding projects 1-16</i>	\$340,488	\$481,831



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Requested Actions

- Authorize CFO to accept, appropriate and expend FY 2015 CDBG funds from HUD
- Approve CPAB funding recommendations and incorporation of projects/programs into the FY 2015 Action Plan
- Approve allocation of FY 15 funding to the SDHC for Homeless Programs
- Increase FY 2015 CIP Program Budget for the Mountain View Park Project by \$393,500
- Authorize Mayor to negotiate and execute agreements with Consenting Agencies for the FY 15 funded projects



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Thank you