



FY 2009

City of San Diego

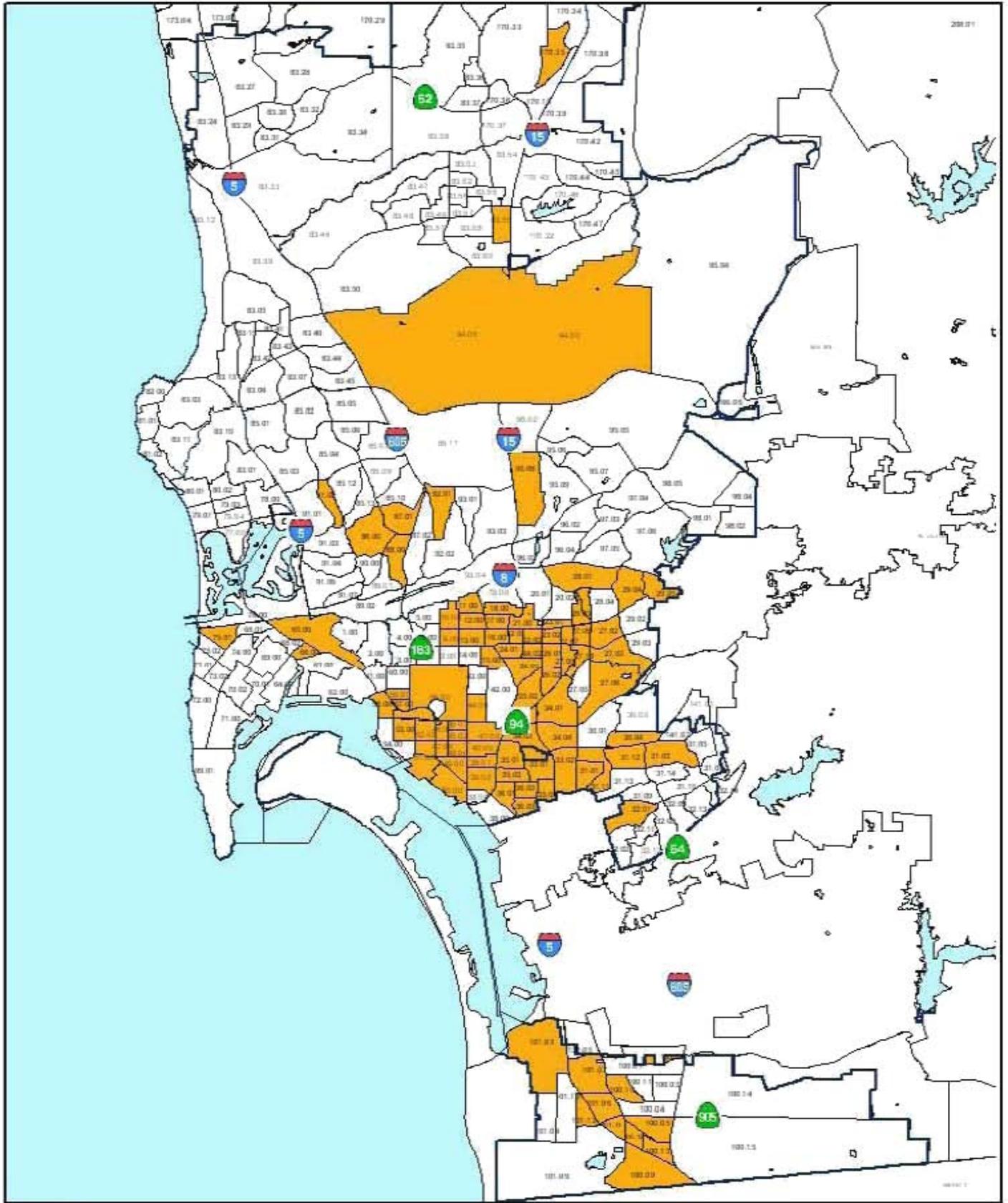
Consolidated Annual Performance and Evaluation Report



Submitted by:

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HUD Low/Mod Income
Census Tracts 2000



Map of HUD Low/Mod Income Census Tracts 2000
Data Source: HUD Office of Economic Development
Map Date: 11/2003
Map Scale: 1:50,000
Map Projection: NAD 83 UTM Zone 18N
Map Contour Interval: 100 Feet
Map Contour Elevation: 100 Feet
Map Contour Interval: 100 Feet
Map Contour Elevation: 100 Feet

CITY OF SAN DIEGO
Consolidated Annual Performance and Evaluation Report
Fiscal Year 2008-2009
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- A. Proof of Publication
- B. Summary of Public Comments
- C. HUD Forms 40107 (M/WBEs) and 40107-A (HOME Match Report)
- D. IDIS Reports

I. GENERAL ASSESSMENT

In accordance with the Federal regulations found in 24 CFR Part 570, the City of San Diego has prepared this Consolidated Annual Performance Evaluation Report (CAPER) for the period of July 1, 2008 to June 30, 2009. The CAPER evaluates the City of San Diego's progress in carrying out the FY 2009 Action Plan for the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and American Dream Downpayment Initiative (ADDI) funds received from the U.S. Department of Housing and Urban Development (HUD). This annual report also provides a general assessment of the City's progress in addressing the priorities and objectives contained in the Five-Year FY 2005-FY2009 Consolidated Plan covering the period of July 1, 2004 through June 30, 2009. The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons. The report is organized to be consistent with the City's FY 2009 Action Plan, so interested citizens can easily compare these documents and readily assess the City's performance in meeting the stated housing and community development goals.

As of October 1, 2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provide standardized measurements nationwide. This framework is shown below:

	Outcome 1: Availability/Accessibility	Outcome 2: Affordability	Outcome 3: Sustainability
Objective #1 Decent Housing	Create decent housing with improved/new availability	Create decent housing with improved/new affordability	Create decent housing with improved/new sustainability
Objective #2 Suitable Living Environment	Enhance suitable living environment through improved/new accessibility	Enhance suitable living environment through improved/new affordability	Enhance suitable living environment through improved/new sustainability
Objective #3 Economic Opportunity	Provide economic opportunities through improved/new accessibility	Provide economic opportunity through improved/new affordability	Provide economic opportunity through improved/new sustainability

Beginning FY09, the City's CDBG Program took over the responsibility for the preparation and submission of the CAPER to HUD. In prior years, this role was given to the San Diego Housing Commission.

A. Assessment of Five-Year Goals and Objectives

During Fiscal Year 2008-2009 (FY09), the City had available the following HUD Community Planning and Development (CPD) funds to implement the Action Plan for FY09 and continue the fifth year of objectives of the Five-Year FY 2005-2009 Consolidated Plan:

• CDBG FY09 Allocation:	\$14,851,609
• HOME FY09 Allocation:	\$8,236,705
• ADDI FY09 Allocation:	\$59,227
• ESG FY09 Allocation:	\$664,558
• HOPWA FY09 Allocation:	\$2,646,000

Total: \$26,458,099

The numbers for accomplishments and expenses for activities included in this report represent the period of July 1, 2008 through June 30, 2009. All funds received from the CDBG, HOME, ADDI, ESG, and HOPWA Programs were utilized to address the goals and objectives identified in the City's FY 2005-2009 Consolidated Plan and FY 2009 Action Plan.

In addition, the City was awarded funding through the American Recovery Act of 2008 and submitted Substantial Amendments to the FY09 Action Plan from the Neighborhood Stabilization Program (\$9,442,370), the Homeless Prevention and Rapid Re-Housing Program (\$6,168,104), and the Community Development Block Grant Recovery Program (\$4,033,900). The City's CDBG Program has oversight responsibilities for these programs. At year-end, June 30th, no program expenditures were incurred for any of these programs. Specific program goals, status and accomplishments will be included in the City's FY10 CAPER.

1. Housing Activities

Five-Year Consolidated Plan Goals for Housing

- Expand and preserve a continuum of affordable housing opportunities
- Revitalize low and moderate income neighborhoods to create healthy and sustainable communities

Five-Year Consolidated Plan Quantified Objectives for Housing

- Through various homeownership assistance programs, assist 403 low and moderate income renter-households with homeownership opportunities over the next five years (an average of 80 renter-households annually).

- Through various rehabilitation assistance programs, assist 1,033 (206 annually) low and moderate income owner-households directly over the next five years and rehabilitate 3,750 (750 annually) housing units for low income tenants over the next five years.
- Assist 2 Community Housing Development Organizations (CHDOs) annually with funds to expand and preserve affordable housing by providing 140 housing units over the next five years (28 units annually).
- Provide at least 550 affordable housing units over the next five years (110 units annually) through the San Diego Housing Commission's Housing Production Program.
- Provide fair housing services to at least 2,500 households over the next five years (500 households annually).

Five-Year and FY09 Action Plan Priorities

High and Medium Priorities were identified by ranking a variety of household income and housing groups, and the activities which are targeted to those specific populations. Table 1 (below) summarizes the priorities established in the five-year 2005-2009 Consolidated Plan. According to data provided by HUD in 2003 using 2000 Census data, the nature and extent of housing assistance needs in the City of San Diego are summarized in Table 2 (Page 4).

**Table 1
Five-Year and FY09 Housing Priorities**

Household Type		Income	Priority Need Level
Renter	Small Related	0-30%	High
		31-50%	High
		51-80%	Medium
	Large Related	0-30%	High
		31-50%	High
		51-80%	Medium
	Elderly	0-30%	High
		31-50%	High
		51-80%	Medium
	Other	0-30%	High
		31-50%	High
		51-80%	Medium
Owner	Small Related	0-30%	Medium
		31-50%	High
		51-80%	Medium
	Large Related	0-30%	High
		31-50%	High
		51-80%	Medium
	Elderly	0-30%	High
		31-50%	High
		51-80%	Medium
	Other	0-30%	High
		31-50%	High
		51-80%	Medium

Table 2
Housing Assistance Needs of Low Income Households – 2000 Census

Household by Income and Housing Problem	Renters			Owners		Total HHs	
	Elderly	Small Families	Large Families	Total Renters	Elderly		Total Owners
Ext. Low Income (0-30% AMI)	7,425	13,605	6,145	44,080	5,170	11,613	55,693
% with any housing problem	68%	87%	95%	82%	69%	74%	80%
% with cost burden > 50% only	46%	44%	6%	48%	49%	54%	49%
% with cost burden >30% to 50% only	16%	6%	2%	6%	19%	12%	8%
Low Income (31-50% AMI)	5,503	12,990	6,760	37,033	6,614	13,758	50,791
% with any housing problem	72%	81%	91%	85%	50%	68%	80%
% with cost burden > 50% only	35%	19%	5%	28%	30%	38%	30%
% with cost burden >30% to 50% only	32%	31%	8%	29%	20%	17%	26%
Moderate Income (51-80% AMI)	4,459	16,105	6,740	47,383	10,797	27,705	75,088
% with any housing problem	60%	61%	80%	63%	31%	57%	61%
% with cost burden > 50% only	17%	5%	1%	8%	15%	23%	13%
% with cost burden >30% to 50% only	38%	30%	10%	33%	30%	23%	30%
Total Households	23,971	79,444	27,359	227,238	57,315	223,284	450,522
% with any housing problem	55%	51%	80%	52%	26%	34%	43%

Abbreviation: HHs = Households.

Source: Comprehensive Housing Affordability Strategy (CHAS), 2003.

FY09 Action Plan Planned Activities

The City's FY09 Action Plan identified the following Housing Activities eligible for funding this past year:

Tools for Homeownership:

- Downpayment/Closing Cost Assistance Grants
- Deferred Second Trust Deed Loan Programs(Shared Appreciation Loans, Condominium Conversion Loans and 3% Deferred Payment Loans)
- HOME WORKS! (Acquisition and Rehabilitation Loans)

The performance objectives established for these activities included the following:

Objective:	Economic opportunity
Outcome:	Affordability
Outcome Statement:	Affordability for the purposes of creating economic opportunity
Indicators:	Number of households moving from rental to homeownership
Five-Year Objectives:	403 households assisted with various federally funded homeownership programs
One-Year Objectives:	35 households assisted with various homeownership programs
Geographic Location:	Community-wide (Low Income Clientele Benefit)
Funding Sources:	HOME - \$500,000 annually ADDI - \$59,227 annually

Tools for Rehabilitation:

- Owner-Occupied Rehabilitation Programs (Zero-Percent Deferred Loans and One-Percent Interest Loans)
- Exterior Enhancement Grants
- Lead Paint Hazard Reduction Programs (Zero-Percent Deferred Loans and HUD Lead Hazard Control Grants)
- Accessibility Grants for Tenants with Disabilities
- Mobile Home Repair Grants

The performance objectives established for these activities included the following:

Objective:	Decent Housing.
Outcome:	Availability/Accessibility.
Outcome Statement:	Accessibility for the purpose of providing decent housing
Indicators:	a. Total number of owner-occupied units rehabilitated. b. Total number of rental units rehabilitated.
Five-Year Objectives:	1,033 low and moderate income owner-occupied households and 3,750 low income renter-occupied households assisted through the various rehabilitation programs
One-Year Objectives:	650 low and moderate owner-occupied households and 150 low income renter-occupied households assisted through the various rehabilitation programs
Geographic Location:	Communitywide (Low and Moderate Income Housing Benefit)
Funding Source:	HOME - \$500,000 CDBG - \$ 428,400

New Construction and Acquisition/Rehabilitation:

- Community Housing Development Organizations (CHDOs)

The performance objectives established for these activities included the following:

Objective:	Decent Housing
Outcome:	Affordability
Outcome Statement:	Affordability for the purposes of providing decent housing
Indicators:	a. Total number of units assisted with HOME funds. b. Number of years of affordability.
Five Year Objectives:	10 CHDOs/140 housing units
One Year Objective:	2 CHDOs/28 housing units
Geographic Location:	Community wide (low and moderate income housing benefit)
Funding Source:	HOME - \$1,226,560

Ancillary Programs and Services Supporting Housing:

- Housing Production Program

The performance objectives established for these activities included the following:

Objective:	Decent Housing
Outcome:	Affordability
Outcome Statement:	Affordability for the purposes of providing decent housing
Indicators:	a. Total number of units assisted with HOME funds. b. Number of years of affordability.
Five Year Objectives:	550 housing units
One Year Objective:	75 housing units
Geographic Location:	Community wide (low and moderate income housing benefit)
Funding Source:	HOME - \$5,132,800

- Fair Housing and Tenant/Landlord Services

The performance objectives established for this activity included the following:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Outcome Statement:	Accessibility for the purposes of creating a suitable living environment
Indicators:	a. Number of workshops held b. Number of clients assisted with counseling c. Number of collaborative meetings with City departments and community organizations d. Number of follow up contacts with clients to ensure sustainability
Five-Year Goal:	2,500 households
One-Year Goal:	Fair Housing Plan Developed
Geographic Location:	Community-wide (Low and Moderate Income Clientele Benefit)
Funding Source:	CDBG - \$314,321

FY09 Housing Accomplishments

Table 3 (Page 7) summarizes FY09 accomplishments in furthering the Five-Year Consolidated Plan and FY09 Goals and Objectives stated above. Table 4 (Page 8) summarizes the City's overall accomplishments. Accomplishments under specific implementing programs are discussed in detail following the tables. During FY09, the City met some, but not all of, its housing goals: 19 affordable units were completed in one development where HOME funds were used (See Table 11) and 54 first-time homebuyers were assisted. Extremely low and low income households assisted met the Section 215 affordable housing criteria.

Table 3
Consolidated Plan – FY 2009 Housing Accomplishments

Activity	Resources Utilized	Number of Units Completed	Number of Persons or HHs Assisted	Comments
Homeowner Assistance: Assist 35 first-time homebuyers	HOME, ADDI	NA	55 households	Weakening sales prices due to the economic recession enabled a high number of low-income households to purchase a home in San Diego in FY09.
Rehabilitate/Private Property: Oversee physical improvements of 1,000 dwelling units – 650 owner-occupied and 150 rental units	HOME CDBG	323	212 owner-occupied and 111 rental units	A total of 212 owner-occupied and 111 owner occupied units were rehabilitated with HOME & CDBG funds. High numbers of foreclosures have resulted in drastically reduced housing values, which have resulted in few homeowners qualifying for housing rehabilitation loans due to existing encumbrances exceeding home values.
Housing Production: Facilitate the development of 110 rental housing units	HOME	0 restricted 0 HOME	0 households	Two (2) new projects were set-up in IDIS in FY09 which will yield 162 restricted units, 62 of which will be HOME-assisted. 576 affordable units are nearing completion, of which 103 units are funded with HOME.
CHDO Development: Facilitate development of 28 affordable units	HOME	19 restricted 8 HOME	19 households	One (1) CHDO project is currently under construction and should be completed in FY10. This development will yield a total of 66 restricted units, 28 of which will be HOME-assisted.
Fair Housing and Tenant/Landlord Services: Assist 500 households	HOUSING TRUST FUND	NA	(SDHC Fair Housing Services assisted) 324 households	The 324 represents the number of new homebuyers and renters that benefited from services offered by CDBG funded programs in the City of San Diego other than programs offered by the San Diego Housing Commission. These programs offered homebuyer's education classes, assisted new homebuyers with obtaining financing, assisted landlords and tenants of very-low to moderate-income households in the resolution of issues, and addressed fair housing problems identified by tenants. The number of households assisted by the Fair Housing and Tenant/Landlord Services activity is an expected number at this point..

Table 4
Housing Matrix – Low Income Households Assisted with Housing
July 1, 2008 – June 30, 2009

Assistance provided by Income Group MFI: Median Family Income	Renters					Owners				FY09 Actuals	
	Elderly 1& 2 Member	Small Related	Large Related	Others w/ Special	Total	Existing Home	1 st -Time Buyers		Total Home	Renters & Homeowners	
	Households	(1 or 2)	(3 +)	Needs	Renters	Owners	Children	Others	Owners	#	%
1. Extremely Low-Income (0 to 30% of MFI) Priority	1	8	17	28	54	41	0	0	41	95	32%
2. Very Low-Income (31 to 50% of MFI) Priority	0	0	12	6	18	67	2	0	69	87	30%
3. Low Income (51 to 80% of MFI) Priority	0	1	3	17	21	40	32	21	93	113	38%
4. Total Lower Income	1	9	32	51	93	148	34	21	203	296	100%

Assistance Provided to:	High Priority Households:	Medium Priority Households:
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Assistance by Activity	Renters					Owners				FY09 Actuals	
	Elderly 1&2 Member	Small Related	Large Related	Others w/ Special	Total	Existing Home	1 st -Time Buyers		Total Home	Renters and Homeowners	
	Households	(1 or 2)	(3 +)	Needs	Renters	Owners	Children	Others	Owners	#	%
Rental Assistance	0	0	0	0	0	0	0	0	0	0	0%
Housing Production	0	0	0	0	0	0	0	0	0	0	0%
Housing Rehab	1	9	32	51	93	148	0	0	148	241	82%
Homebuyer Assistance	0	0	0	0	0	0	34	21	55	55	18%
TOTAL	1	9	32	51	93	148	34	21	203	296	100%

*Numbers include all units for affordable housing developments that may not be fully funded by CDBG or HOME.

FY09 Housing Accomplishments (continued)

Homeowner Assistance Programs:

HOME and ADDI funds were used to fund a variety of Homeownership Programs in FY09. Specifically, HOME/ADDI funds were used to provide low income homebuyers with flexible-affordable mortgage loan products, homeownership counseling and education, and downpayment and closing cost assistance. Using HOME and ADDI funds, a total of 55 households were assisted, representing 173 individuals. Included in this assistance is the provision of 50 deferred interest loans. Additional households were assisted with other resources such as redevelopment set-aside, inclusionary housing State CalHome funds, and Housing Trust Funds.

In addition, CDBG expenditures also provided underwriting services for homebuyer loans and grants, and information and technical support for private lenders and realtors. These funds were administered through two agencies.

Rehabilitation Assistance Programs:

During the FY09 reporting year, HOME and CDBG funds were allocated for the purposes of rehabilitating housing units. Overall, 81 owner-occupied units were rehabilitated with HOME and CDBG funds. In addition, 67 owner-occupied and 74 affordable rental housing units were rehabilitated using non-HOME funds, but for which administrative costs were partially covered by CDBG funds. In total, 148 owner-occupied households and 74 renter-occupied households were assisted.

Acquisition/Rehabilitation:

Nineteen rental housing units were completed during FY09. This consisted of 8 HOME-assisted units and 109 HOME units that are currently undergoing rehabilitation. A substantial number of these will be completed in FY10 and will be reported in next year's CAPER.

Lead-Based Paint Hazard Abatement:

LBP information was provided to all applicants seeking assistance. Of the above-referenced rehabilitated units, 3 owner-occupied and 42 rental units had lead hazards removed through HUD Lead Hazard Control Grant and Demonstration Grants which were awarded to the City.

New Construction:

The City uses a variety of funding sources to assist in the development of new, affordable housing, including CDBG, HOME, redevelopment housing set-aside, and local funds such as Housing Trust Funds, and Coastal and Inclusionary Housing Funds. During the past year, no new, affordable developments were completed with the help of HOME funds. However, 268 new affordable units are under construction and near completion, of which 84 are HOME-assisted. Table 11 in Section III of this CAPER details the developments completed and underway.

Fair Housing Services:

In FY 2009, three agencies were provided CDBG funding to provide comprehensive fair housing services throughout the City of San Diego. Bayside Community Center (BCC) was provided \$81,821; the Center for Social Advocacy (CSA) was provided \$107,500; and the Fair Housing Council of San Diego (FHCSA) was provided \$125,000.

The agencies addressed unlawful housing discrimination through programs of advocacy, public outreach and education, technical assistance, investigation and enforcement referrals of housing discrimination complaints, and research and technical contracts. At close of FY09, 44 workshops and/or seminars were completed by the agencies. It should be noted that these contracts were executed mid-year or later and activities will continue through FY 2010.

During FY 2009, the City participated in the regional Fair Housing Resource Board (FHRB). The FHRB facilitated the regional effort to update the Analysis of Impediments to Fair Housing (AI). This document would include a review of impediments to fair housing choice in the public and private sector. The AI involves the following:

- A comprehensive review of a State or Entitlement jurisdiction's laws, regulations, and administrative policies, procedures, and practices
- An assessment of how those laws, etc. affect the location, availability, and accessibility of housing
- An assessment of conditions, both public and private, affecting fair housing choice for all protected classes
- An assessment of the availability of affordable, accessible housing in a range of unit sizes."

At the close of FY 2009, the new AI was still pending completion and approval. As a current status, the City had begun working, and continues to work, with a consultant to complete the development of a Fair Housing Plan during FY 2010 specific to the City of San Diego.

Neighborhood Stabilization Program

On September 26, 2008, HUD allocated a total of \$3.92 billion to all states in particularly hard-hit areas trying to respond to the effects of high foreclosures. HUD's new Neighborhood Stabilization Program (NSP) was to provide targeted emergency assistance to state and local governments to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. The funding was provided through HUD's Community Development Block Grant (CDBG) Program under the Housing and Economic Recovery Act of 2008.

The City of San Diego, as a grantee, was awarded \$9,442,370 in funding and submitted a Substantial Amendment to the City's FY09 Action Plan to HUD by the December 1, 2008 deadline. The NSP Agreement was executed on April 3, 2009. No direct program activities were completed during the FY09. Program status and accomplishments will be included in the City's FY10 CAPER.

2. Community and Supportive Services

Five-Year Consolidated Plan Goals for Community and Supportive Services

- Provide community and supportive services for low and moderate income persons and those with special needs
- Support efforts to develop/complete the Continuum of Care System for the homeless through the provision of emergency shelters, transitional housing, permanent supportive housing, and supportive housing services

Five-Year Consolidated Plan Quantified Objectives for Community and Supportive Services

Neighborhood Improvement:

- Neighborhood Improvement: Inspect at least 5,000 housing units over five years (1,000 units annually) for potential health and safety code violations through code enforcement activities

Supportive Services for the Homeless:

- Continue to support nonprofit agencies to operate emergency shelters and transitional housing to benefit approximate 1,500 homeless persons over five years (300 persons annually)
- Continue to sponsor the Winter Shelter Program to assist an average of 4,000 homeless persons (duplicated counts) over the months when the shelter is in operation

Supportive Services for Persons with HIV/AIDS:

- Over five years, assist 320 households with HIV/AIDS with Tenant Based Rental Assistance (TBRA) and 535 households with emergency housing. Annually assist 80 households with TBRA and 107 households with emergency housing
- Continue to assist in the development of transitional housing for persons with HIV/AIDS in the City and County, with a goal of achieving new housing opportunities for persons with HIV/AIDS over five years.
- Continue to collaborate with community based organizations and government agencies to provide supportive services to 3,500 households over five years (700 households annually).
- Provide housing and information referral services to 55,000 duplicated individuals over five years (11,000 duplicated individuals annually) or 13,750 unduplicated individuals over five years (2,750 unduplicated individuals annually).

Supportive Services for Other Special Needs Groups:

- Provide supportive services to 10,000 low and moderate income persons and persons with special needs over five years (2,000 persons low and moderate income annually)

FY09 Action Plan Planned Activities

The FY09 Action Plan for Community and Supportive Services identified the following activities eligible for funding this past year:

Neighborhood Improvement:

- Neighborhood Code Compliance Program

The performance objectives established for this activity included the following:

Objective:	Suitable Living Environment
Outcome:	Accessibility/Availability
Outcome Statement:	Accessibility for the purposes of creating a suitable living environment
Indicators:	a. Total number of units brought into compliance b. Total number of households served
Five-Year Objectives:	5,000 housing units
One-Year Objectives:	1,000 housing units
Geographic Location:	Targeted low to moderate income areas (Low and Moderate Income Area Benefit)
Funding Source:	CDBG - \$658,279

Supportive Services for the Homeless:

- Emergency Shelters and Transitional Housing
- Winter Shelter Program

The performance objectives established for these activities included the following:

Objective:	Suitable living environment
Outcome:	Improved accessibility
Outcome Statement:	Enhance suitable living environment for the homeless through improved accessibility to emergency shelters and transitional housing and assistance with addressing their immediate and longer-term housing needs
Indicators:	a. Total number of homeless persons with improved access b. Total number of beds available c. Total number of shelter nights made available
Five-Year Goal:	10,500 homeless persons ¹
One-Year Goal:	a. 1,900 unduplicated homeless persons with improved access (1,300 Homeless Emergency Winter Shelter Program; 600 Family Shelter Program) b. 555 beds available (405 WSP; 150 FSP) to homeless persons c. 103,350 shelter nights made available to homeless persons
Geographic Location:	Community-wide (Very and Low-Income Clientele Benefit)
Funding Source:	Homeless Emergency Winter Shelter Program (; ESG \$ 201,676) Family Shelter Program (CDBG: \$167,920 & ESG \$467,080)

¹ The FY05-FY09 Consolidated Plan separates the Emergency Shelters/Transitional Housing Program from the Winter Shelter Program. Additionally, the five-year goal of 4,000 homeless persons represents a duplicated count. In an effort to maintain consistency with reporting requirements, the FY07 Action Plan includes a five-year goal of 10,500 homeless persons. This count combines the Emergency Shelter/Transitional Housing Program and the Winter Shelter Program and represents an unduplicated homeless count.

- Homeless Outreach Team (HOT)

The performance objectives established for this activity included the following:

Objective:	Suitable living environment
Outcome:	Improved accessibility
Outcome Statement:	Enhance suitable living environment for the homeless through improved accessibility to housing and case management
Indicators:	a. Total number of contacts with chronic homeless persons b. Total number of homeless persons with improved access c. Total number of placements into housing
Five-Year Goal:	20,000 homeless persons ² (duplicated counts)
One-Year Goal:	a. 1,200 contacts with chronic homeless persons b. 322 unduplicated homeless persons with improved access c. 225 unduplicated placements into housing
Geographic Location:	Community-wide (Very and Low-Income Clientele Benefit)
Funding Source:	CDBG - \$50,000

- Serial Inebriate Program (SIP)

There were no specific performance objectives established for this activity. No FY05-09 CDBG funds were allocated toward SIP.

- Neil Good Day Center

The performance objectives established for this activity included the following:

Objective:	Suitable living environment
Outcome:	Improved accessibility
Outcome Statement:	Enhance suitable living environment for the homeless persons through improved accessibility to a day refuge, basic amenities, and/or community services
Indicators:	Total number of homeless persons with improved access.
Five-Year Goal:	Not originally reported
One-Year Goal:	1,100 unduplicated homeless persons
Geographic Location:	Community-wide (Very Low and Low-Income Clientele Benefit)
Funding Source:	CDBG - \$400,000

- Senior Transitional Housing Program

² The 20,000 homeless persons goal in the FY05-FY09 Consolidated Plan incorrectly included results from the Serial Inebriate Program (SIP). The SIP program is not funded with CDBG funds and therefore annual outcome results will not include persons served by this program.

There were no specific performance objectives established for this activity. No FY09 CDBG funds were allocated toward the Senior Transitional Housing Program. Centre City Development Corporation provided funding for the program.

Housing and Supportive Services for Persons with HIV/AIDS:

- Housing Assistance

The performance objectives established for this activity included the following:

Objective:	Decent Housing
Outcome:	Affordability
Outcome statement:	Create decent housing with improved/new affordability
Indicators:	<ul style="list-style-type: none"> a. Number of participants assisted b. Number of leased units that meet HUD established Housing Quality Standards c. Rent payments for program participants
Five Year Goal:	Provide Tenant Based Rental Assistance to 400 households;
One-Year Goal:	<ul style="list-style-type: none"> a. Provide housing assistance payments for up to 80 participants b. Provide funding for housing operations of 17 permanent housing units b. Ensure 100% of units leased in the program meet HUD established Housing Quality Standards c. Ensure 100% of HOPWA program participants pay no more than 30% of monthly-adjusted income toward rent
Geographic Location:	Community-wide (Low and Moderate Income Clientele Benefit)
Funding Source:	HOPWA – \$744,492

- Transitional Housing Development

The performance objectives established for this activity included the following:

Objective:	Decent Housing
Outcome:	Affordability
Outcome Statement:	Affordability for the purpose of providing decent housing
Indicators:	<ul style="list-style-type: none"> a. Number of transitional housing beds supported b. Number of Residential Care Facility beds for the chronically ill (RCFCI) operated c. Number of transitional housing facilities meeting Housing Quality Standards d. Rent payments for program participants
Five Year Goal:	Continue to assist in the development of transitional housing for persons with HIV/AIDS in the City and County, with the goal of achieving new housing opportunities for persons with HIV/AIDS.
One-Year Goals:	<ul style="list-style-type: none"> a. Provide funding to support up to 58 transitional housing beds b. Provide funding to support up to 20 beds in a Licensed Residential Care Facility for the chronically ill (RCFCI) c. Ensure 100% of all transitional housing facilities meet Housing Quality Standards d. Ensure all HOPWA program participants pay no more than 30% of monthly-adjusted income toward rent
Geographic Location:	Community-wide (Low and Moderate Income Clientele Benefit)
Funding Source:	HOPWA - \$1,076,307

- Supportive Services

The performance objectives established for this activity included the following:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Outcome Statement:	Accessibility for the purpose of creating suitable living environments
Indicators:	<ul style="list-style-type: none"> a. Number of moving services b. Number of participants served with case management c. Number of apartments provided residential services d. Number of emergency beds for persons with HIV/AIDS
Five Year Goal:	Provide supportive services for 3,500 households
One-Year Goal:	<ul style="list-style-type: none"> a. Fund and provide moving services for to 135 participants b. Fund intensive case management services for up to 100 HOPWA eligible participants c. Fund the coordination of residential services for 33 permanent housing units/apartments in 5 complexes d. Fund the coordination of residential services for 20 apartments in 3 complexes. Provide case management services for 25 households in permanent housing units.
Geographic Location:	Community-wide
Funding Source:	HOPWA -- \$380,602

- Information Referral

The performance objectives established for this activity included the following:

Objective:	Decent Housing
Outcome:	Availability/Accessibility
Outcome Statement:	Accessibility for the purpose of providing decent housing
Indicators:	<ul style="list-style-type: none"> a. Number of clients assisted b. Number of clients accessing housing services on line c. Number of clients receiving Information and Referral services in office
Five Year Goal:	Provide a user-friendly housing information and referral system to 55,000 duplicated individuals and approximately one-fourth unduplicated
One Year Goal:	<ul style="list-style-type: none"> a. Serve 20,000 persons with improved access to housing Information and Referral services via the Internet. b. Serve 500 clients in Information and Referral offices.
Geographic Location:	Community-wide (Low and Moderate Income Clientele Benefit)
Funding Source:	HOPWA - \$90,000

Supportive Services for Other Special Needs Groups:

- Public Services

The performance objectives established for this activity included the following:

Objective:	Suitable living environment
Outcome:	Accessibility/Availability
Outcome Statement:	Accessibility for the purpose of creating suitable living environments
Indicators:	a. Total number of persons b. Income levels of assisted persons
Five-Year Goal:	10,000 people with special needs
One-Year Goal:	a. 7,500 unduplicated persons with improved access b. 51% of unduplicated persons assisted will have low and moderate income levels
Geographic Location:	Community-wide (Very and Low-Income Clientele Benefit)
Funding Source:	CDBG – \$2,065,619

FY09 Community and Supportive Services Accomplishments

Neighborhood Improvement:

Through the Neighborhood Code Compliance (NCC) Program, CDBG funds were expended on 5 projects in this category in FY09. Activities include five proactive code enforcement teams to eliminate vacant and dilapidated buildings.

Code Enforcement activities were conducted primarily to ensure the health and safety of low- to moderate-income residents and to eliminate visual blight. NCC addressed substandard housing, visual blight and other quality of life issues including vacant and unsecured structures, storage related violations, graffiti, illegal uses and dilapidated or un-permitted structures. Property owners found to be in violation were given a reasonable amount of time to voluntarily comply with local codes before being subjected to fines and penalties. Both owners and residents were provided with prior notice before any inspections were conducted. Pro-active inspection sweeps were also scheduled and performed with input from recognized community groups and other agencies identified as partners in the code enforcement program. Partners included: San Diego Police Department, Office of City Attorney, Environmental Services Department, Linda Vista Community Planning Group, and City Heights Community Development Corporation.

Overall, a total of 456 inspections were completed of various properties to increase public health and safety.

Continuum of Care for the Homeless:

Table 5 summarizes the activities and programs funded with ESG, CDBG, General Funds, and the San Diego Housing Commission funds to assist the homeless from a continuum of care approach. The City provided FY09 funding for 525 emergency and transitional housing shelter beds (including 405 winter shelter beds and 150 transitional housing beds), also utilizing additional funding from the San Diego Housing Commission and United Way of San Diego County. A total of 168 hotel/motel

vouchers were provided to 91 families. A total of 123 unduplicated clients from the Single Adult Shelter received healthcare services. The City also provided funding to the County's Interfaith Shelter Network Program that provided emergency shelter during the winter months. A total of 103 unduplicated homeless persons were served and 2,612 bed nights were provided in the City. In addition, the Homeless Outreach Team made 1,601 contacts with homeless persons, assisting 953 unduplicated persons over the past year. A total of 4,561 unduplicated homeless persons were served. (NOTE: Final verification of totals listed is still pending and will be confirmed for submission of the final report to HUD.)

Table 5
Summary of FY09 Continuum of Care Accomplishments (Non-HOPWA Only)

	# Assisted	# Beds	# Bed Nights
Outreach & Assessment (HOT)	1,160 unduplicated	NA	NA
Emergency Shelter	9,741 unduplicated*	Single Adults: 220 beds (129 days) Veterans: 150 beds (120 days) 331 hotel/motel vouchers	60,574
Transitional Shelter		150	38,641
Support Services		NA	NA
Totals	10,901	520 beds; 331 hotel/motel vouchers	99,215

*Total number listed represents the unduplicated client counts of each separate program.

Outreach and Assessment:

One program was funded under this category with CDBG funds (\$50,000) and General Funds from the Police Department (\$99,000): the Homeless Outreach Team Project which provided clinical and legal assessment to homeless individuals on the street. A total of 1,160 unduplicated clients were served. Most clients served are considered to be chronically homeless with co-occurring disorders. A total of 1873 contacts were conducted by the Homeless Outreach Team and a total of 152 placements into housing were made. The Homeless Outreach Team is comprised of one police officer, one health/human services worker, and one psychiatric clinician.

In addition, the City provides support to the Serial Inebriate Program (SIP). The SIP is an intervention program designed to slow down the "revolving door syndrome" of chronic alcoholics going in and out of local emergency rooms and jail. SIP attempts to assist local law enforcement, the Superior Courts and County of San Diego Alcohol and Drug Services by diverting chronic homeless alcoholics from incarceration or hospitalization and into county funded treatment. The County of San Diego annually funds the treatment portion and the San Diego Housing Commission provides funding for supportive housing and related costs. The City of San Diego provides support to the program by covering the cost of police officers as in-kind services. In FY09, 76 clients were accepted into SIP. The program's success is defined as having completed at least 30 days of formal treatment and having at least 30 days of continuous sobriety. In FY09, 16 clients (includes those

enrolled in the prior fiscal year) were SIP graduates completed the full six month treatment program and had at least 120 days of continuous sobriety. All were also employed, involved in employment preparation activities, or permanently disabled at the time of discharge. In addition, 15 clients completed at least 30 days of treatment and at least 30 days of continuous sobriety. At the end of the fiscal year period, 15 clients were still enrolled, attending treatment and in permanent housing. The program provided a total of 4,380 bed days. SIP continues to be recognized across the nation as a best practice with the chronic homeless alcoholic.

Emergency Shelters:

Emergency shelter programs funded in FY09 included the following:

CDBG, ESG and SDHC

The Homeless Emergency Winter Shelter Program operated by the City of San Diego provided emergency shelter and services from November 24, 2008 through April 2, 2009, covering the coldest months of the year. The Single Adults Shelter operated by Alpha Project for the Homeless (ESG & SDHC funds \$288,000) provided 200 beds and services to homeless individuals from November 24, 2008 through April 1, 2009 for 129 days (120 days under City contract). The Veterans Shelter operated by Vietnam Veterans of San Diego provided 150 beds and services to homeless individual veterans from December 4, 2008 through April 2, 2009 for 120 days (CDBG & SDHC \$216,000).

At no cost to the City, Alpha Project for the Homeless provided an additional 20 beds and full operations of the Single Adults Shelter at no cost to the City, for 9 extra days from November 24, 2008 to December 2, 2008. Their assistance ensured shelter services for single adult homeless individuals during the Thanksgiving holidays.

The City provided funds to the Veterans Village of San Diego to provide the set-up and tear down of both shelter structures (fully funded by SDHC totaling \$38,000).

The City also provided funds to the County of San Diego (SDHC \$50,000), as part of the Homeless Emergency Winter Shelter Program, to provide case management and hotel/motels vouchers to homeless families during the winter shelter period.

The City incurs annual costs of operating the shelters such as water, electricity, set-up and dismantling of the shelters (of which SDHC contributed \$44,600). In FY2009 the City incurred additional one-time expenses to repair sprung structure, electrical transformer and fire extinguishers and dumpsters (CDBG \$20,000).

In FY 2009, 370 unduplicated homeless veterans, 809 unduplicated homeless single adults and 63 families with were sheltered during the City's program period. This includes a total of 331 hotel/motel vouchers for 5,896 hotel/motel beds nights, through the City's contract with the County of San Diego.

In addition to the baseline services, the City organized a healthcare collaborative to support the needs of those staying in the single adult program. The City utilized funds from the SDHC (\$43,400) for these services. During shelter operations the medical staff provided 151 medical visits seeing an average of eight patients per session. A total of 123 unduplicated clients were

served and provided with medical referrals and medications. Among the equipment and medications distributed were multi-vitamins, leg braces, canes, and walkers. Individuals with high risk conditions such as diabetes and high blood pressure were monitored and given special instruction on how to stabilize their condition. Outside of contracted services, SVdPV also provided health screenings on opening day to 225 individuals.

Also in support of the Homeless Emergency Winter Shelter Program, over 3,206 service hours were expended by various social service providers, including the County of San Diego, to provide medical, mental health, employment, housing, referral and substance abuse prevention services at the Single Adults Shelter and the Veterans Shelter.

In addition to the Homeless Emergency Winter Shelter Program, the City provided funding to the County for their operation of the Interfaith Shelter Network-Rotational Shelter Program. A total of 119 unduplicated homeless individuals were served and 3,798 bed nights provided

Overall during FY09, a total of 49,368 emergency shelter bed nights were provided.

HOPWA

Center for Social Support and Education provides mixed housing services, including emergency housing. During FY09, 75 households were assisted.

Transitional Housing:

Five transitional housing programs were funded in FY09; one with ESG and SDHC funds and four with HOPWA funds. Specifically:

ESG and SDHC

Cortez Hill Family Center operated by the YWCA of San Diego County provided family-oriented transitional housing and services to promote self-sufficiency and family stabilization. The 120-day program for homeless families provided access to counseling, job search assistance, and legal assistance, referrals to transitional or permanent housing and educational activities for their children. During FY09, the shelter made available 150 beds and a variety of support services to homeless families. A total of 139 families were served and 38,641 bed nights were provided.

HOPWA

HOPWA funds assisted the provision of the following:

- 20 beds in a Licensed Residential Care Facility for Chronically Ill, sponsored by Fraternity House Inc. In FY09, 24 clients received assistance.
- 10 beds for consumers who can provide proof of 60 days continuous sobriety, sponsored by Stepping Stone. In FY09, 11 clients received assistance.
- 10 beds for recovering substance abusers, sponsored by Community Connection Resource Center. In FY09, 39 clients received assistance.
- 38 beds in for consumers who are ambulatory and self-sufficient, sponsored by St. Vincent de Paul village, Inc. In FY09, 123 clients received assistance.

Support Services:

One program was assisted with CDBG funding:

CDBG

The Neil Good Day Center, operated by St. Vincent de Paul Village, provided day retreat and basic support services to homeless individuals seeking access to existing social services. In FY09 the program served 7,756 unduplicated homeless persons.

Permanent Housing/Independent Supportive Housing:

HOPWA funds for Housing Operations assisted the provisions of the following:

- 10 permanent housing units at Marisol Apartments, sponsored by Community Housing Works
- 7 permanent housing units at Wilson Avenue and 51st Street Apartments, sponsored by Townspeople

No permanent housing or independent supportive housing programs were funded with Community Development and Planning funds (CDBG, ESG) from HUD in FY09.

Supportive Services for Persons with HIV/AIDS:

County of San Diego administered the allocation of \$2,646,000 of HOPWA funds in FY09. Most of these funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to persons with HIV/AIDS.

The 2009 HUD Entitlement of \$2,646,000 was used to fund activities July 1, 2008 to June 30, 2009. This was the year the contracts were on track with the HUD entitlements.

Case Management Services: Case Management program sponsored by the County of San Diego Health and Human Services Agency, provided intensive case management and supportive service to 98 people.

Housing Information and Referral Services: Approximately 30,071 information and referrals were completed this fiscal year. This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County.

Moving Services: Approximately 136 households were provided moving services Countywide. Moving services included completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. The program assisted individuals living with HIV/AIDS in an effort to promote housing stability.

Residential Services Coordination: Residential services coordination was implemented eight years ago to assist providers in addressing the needs of HIV-infected residents residing in project-based housing. The purpose of the program is to assist residents in maintaining stable housing through daily contact with staff. The staff acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. The Staff of Townspeople, Community Housing Works and South Bay Community Services assisted 49 households this fiscal year.

**Table 6
Consolidated Plan – FY09 Community and Supportive Service Accomplishments**

Activity	Resources	Number Assisted	Comments
<i>Neighborhood Improvement</i>			
Neighborhood Code Compliance: 1,000 housing units	CDBG	456 organizations	Organizations include units, businesses and vacant lots.
<i>Homeless Persons</i>			
Emergency Shelters and Transitional Housing/Winter Shelter: 1,900 persons	ESG CDBG SDHC	1,985 persons	Emergency Winter Shelter 1,541 persons Family/Transitional Shelter 444 persons
Day Center Services: 1,100 persons	CDBG	7,756 persons	
Homeless Outreach 378 homeless persons	CDBG	1,160 unduplicated persons	Original objective of 4,000 represents duplicated persons
<i>Persons with HIV/AIDS</i>			
Housing Assistance: 80 households with TBRA	HOPWA	109 HHs for TBRA	
Transitional Housing	HOPWA	197 households	
Supportive Services 363 unduplicated persons (includes emergency shelter beds)	HOPWA	358 households	
Information Referral: 9,139 duplicated persons	HOPWA	30,071 persons	
<i>Persons with Special Needs</i>			
Senior Services	CDBG	7,265 persons	
Youth Services	CDBG	2,473 persons	
Disability Services	CDBG	2,367 persons	
Persons Living w/ or Affected by HIV/AIDS	CDBG	364 persons	
Other Social/Community Services	CDBG	12,734 persons	

3. Public Improvements and Community Facilities

Five-Year Consolidated Plan Goals for Public Improvements and Community Facilities

- Revitalize low and moderate income neighborhoods to create healthy and sustainable communities

Five-Year Consolidated Plan Quantified Objectives for Public Improvements and Community Facilities

- Provide for a minimum of 90 public facility improvements over five years (18 public improvements annually) – street improvements, parks and recreation improvements, special needs group facilities, neighborhood facilities, and infrastructure improvements to meet health and safety needs
- Make a range of public improvements for ADA compliance
- Utilize a portion of the City’s CDBG allocation to repay Section 108 loans used by the City to pursue major improvement projects, including police stations, libraries, and community centers; pursue additional Section 108 loans in the future to finance other public improvement projects

FY09 Action Plan Planned Activities

The City’s FY09 Action Plan for Public Facilities and Community Facilities identified the following activities eligible for funding this past year:

Public Facilities Program – 49 public/community facilities to be improved

- Street improvements with an emphasis on those related to revitalization efforts
- Parks and recreation improvements
- Special needs group facilities
- Neighborhood facilities
- Infrastructure improvements

The performance objectives established for these activities included the following:

Objective:	Suitable Living Environment
Outcome:	Accessibility/Availability
Outcome Statement:	Accessibility/availability for the purpose of providing a suitable living environment
Indicators:	<ul style="list-style-type: none"> a. Total number of public facilities targeted b. Total number of street improvement projects completed c. Total number of infrastructure improvements completed d. Total number of parks improvements completed
Five-Year Goal:	90 public facilities
One-Year Goal:	173 public facilities
Geographic Location:	Targeted low to moderate income areas (Low and Moderate Income Area Benefit)
Funding Source:	CDBG - \$3,544,072

ADA Transition – 3 public/community facilities to be improved

- Barrier removal program in City-owned facilities, particularly for ramp installation

The performance objectives established for this activity included the following:

Objective:	Suitable living environment
Outcome:	Accessibility/Availability
Outcome Statement:	Accessibility for the purposes of creating a suitable living environment
Indicators:	a. Total number of buildings retrofitted b. Number of curb ramps installed c. Number of audible signals installed d. Number of complaints received and resolved e. Number of evaluation and coordination of solutions for accessibility complaints at beaches, parks, lakes and City sidewalks.
Five-Year Goal:	The removal of a range of physical and programmatic barriers throughout the City for disability access.
One-Year Goal:	Several ADA Public Improvement Project Citywide
Geographic Location:	City-wide (Low and Moderate Income Clientele Benefit)
Funding Sources:	CDBG - \$1,171,979

Section 108 Loan Guarantee – 16 loans, 18 projects

- Repay loans and pursue other public improvement projects

The performance objectives established for this activity included the following:

Objective:	Suitable Living Environment
Outcome:	Availability/Accessibility
Outcome Statement:	Accessibility for the purposes of creating a suitable living environment
Indicators:	Individuals or households with new or improved public improvements or public facilities, numbers of sites with blight removal
Five Year Goal:	A range of public improvements throughout the City
One Year Goal:	Annual Payments to be made to 16 Section 108 Loans
Geographic Location:	Community-wide (Low and Moderate Income Clientele Benefit, also Slum/Blight eradication)
Funding Sources:	Projects are funded by loan proceeds CDBG Repayments: \$ 3,193,477

FY09 Public Improvement and Community Facilities Accomplishments

Public Improvements:

Public Improvements was a broad category that included a number of physical development activities.

In FY 09, the following public improvement activities were completed utilizing both CDBG and/or City General Funds:



- Curb Ramps: 162 installed
- Pedestrian Audible Signals: 11 installed
- Number of complaints received: 163
- Number if complaints resolved: 40
- Facilities Surveyed: 61

Left: San Diego-Imperial Counties Labor Council Curb Ramps

In addition, there were 1,376 curb ramps installed utilizing City General Funds. Additional activities for FY 09 CDBG allocations awarded under this category are scheduled to be implemented in FY 10. As such, these activities will be reported in the City's FY 10 CAPER.

ADA Transition:

CDBG funds were expended on various architectural barrier removal projects in FY09, most of which were administered directly by the City. Projects included retrofit of City and neighborhood facilities to increase accessibility and installation of curbs, ramps, and audible traffic signals.

4. Economic Development

Five-Year Consolidated Plan Goals for Economic Development

Promote economic development opportunities

- Promote self-sufficiency
- Increase financial literacy and wealth-building assets

Five-Year Consolidated Plan Quantified Objectives for Economic Development

Provide assistance to 50 businesses over five years (10 businesses annually)

- Create 75 jobs for low and moderate income residents over five years (15 jobs annually); certain CDBG-funded activities will not directly result in creating jobs but foster an environment where job creation/retention can be achieved
- Utilize a portion of the City's CDBG allocation to repay Section 108 loans used by the City to provide assistance to several economic development projects in the past

FY09 Action Plan Planned Activities

The City's FY09 Action Plan for Economic Development identified the following activities eligible for funding this past year:

- Micro-enterprise support and other small business assistance
- Community development and revitalization activities

The performance objectives established for this activity included the following:

Objective:	Economic Opportunity
Outcome:	Accessibility/ Availability
Outcome Statement:	Accessibility for the purpose of providing economic opportunity
Indicators:	a. Total number of businesses assisted b. Total number of new jobs created
Five-Year Objectives:	50 businesses to be assisted directly and 75 jobs to be created
One-Year Objectives:	255 businesses
Geographic Location:	Community-wide (Low and Moderate Income Job Benefit)
Funding Source:	CDBG - \$433,873

In FY09, CDBG funding under this category was allocated to eight agencies. The funded programs concentrated on the provision of micro-enterprise assistance for San Diego’s ethnic minority and/or refugee populations.

FY09 Economic Development Accomplishments

In FY09, a total of 107 unduplicated clients were served through five agencies with CDBG funding. In addition, a total of 23 businesses were assisted and 8 new businesses established. (Individual project accomplishments are listed on Page 60.) The services provided included assistance with the following:

- Business classes and training
- Business counseling
- Business loan assistance
- Establishing new Microenterprises
- Expanding existing Microenterprises.

It should be noted that there was a delay in the execution of the FY09 contracts with the micro-enterprise assistance contractors, with activities continuing through FY10. Two agencies will begin activities in FY10. Therefore, additional accomplishments and activities will be reported in the City’s FY10 CAPER.

In addition to projects awarded with CDBG funds, the City administered several programs in efforts to accomplish the goals and objectives of the Consolidated Plan. These programs include the San Diego Region Revolving Loan Fund, the Metro Revolving Loan, the San Diego Technology Fund, the State Enterprise Zone Program, the Renewable Community Initiative, The Storefront Improvement Program, the Business Loan Program, and the newly created Tourism Marketing District. (Detailed descriptions are listed in Pages 50 and 51.)



The façade improvement shown above was eligible for a rebate from the City’s Storefront Improvement Program

B. Other Actions

1. Actions to Overcome or Eliminate Impediments to Fair Housing Choice

San Diego Regional Analysis of Impediments to Fair Housing Choice

The City participated with the region's other 18 jurisdictions in an update of its Analysis of Impediments (AI) to Fair Housing Choice. This AI (completed in 2005) made a number of recommendations to remove or lessen identified impediments to fair housing choice. The specific impediments and recommendations relevant to the City of San Diego are summarized in Table 7.

During FY09, the City along with the region's other jurisdictions began to work toward completing a new update of the 2005 AI. Through the Fair Housing Resource Board (FHRB), which comprised of representation from the City and other regional jurisdictions and fair housing providers, a Request for Proposal was issued to hire a consultant to complete this process. At the close of FY09, fair housing surveys were being completed throughout the San Diego region.

The new AI will be finalized and completed in December 2009, with results to be reported in the City's FY10 CAPER. Actions undertaken in FY09 that addressed or mitigated the impediments included in the current 2005 AI are discussed after Table 7.

The City has an existing affirmative marketing program initiated via Council Policy 600-20 stating the following fair housing marketing objectives: to increase substantially the number of minority families residing in neighborhoods outside areas of predominate minority concentration and establish racially balanced communities through advertising and other methods intended to inform minority and the majority family in the San Diego City area that all housing developed within the City is available to them on an equal opportunity basis; and to inform the citizens of San Diego that in terms of equal housing, the City of San Diego is an open community.

The City recognizes that this Council Policy 600-2 was adopted in 1974 and may be outdated. The City's goal is to review the marketing program ensuring the Policy is still in full compliance with all mandated Fair Housing laws and/or requirements.

Table 7
2004 Analysis of Impediments to Fair Housing Choice
Summary Matrix

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
Region Cooperation								
Many fair housing violations tend to be committed by small “mom and pop” rental operations. These property owners/managers are often not members of the San Diego County Apartments Association. Outreaching to this group is difficult.	Outreach to landlords of small rental properties	Jurisdictions in the County and Fair Housing Councils should work with the San Diego County Apartment Association (SDCAA) to expand outreach to the “mom and pop” rental properties.	City of San Diego and other county jurisdictions, San Diego Housing Commission, Fair Housing Resources Board, and San Diego County Apartments Association	Discuss with SDCAA to establish a lower-tier membership for two- to six-unit owners to encourage access to SDCAA education programs.	None required	2005	2004-2006	SDHC held meetings w/ the SDCAA on this issue. The Fair Housing: (a) participated in annual SDCAA annual Expo, maintained a booth and disseminated fair housing materials to owner population; (b) submitted article for publication in professional SDCA magazine during National Fair Housing month.
Hispanics and Blacks continue to be under-represented in the homebuyer market; there are large disparities in loan approval rates. Many of the reasons for application denial relate to credit history and financial management factors.	Improve awareness of discrepancies in access to financing	Provide findings of this AI and other related studies to the Community Reinvestment (CRI) Task Force to follow up with discussions and actions with lenders.	Fair Housing Council, Community Reinvestment Initiative Task Force	Actions to be developed and taken by the CRI	None required	2004/05 – report to CRI	2005-2006	The FHCSO was founding member of the SD Home Ownership Collaborative which was formed to work on predatory lending and foreclosure issues. FHCSO included sessions on Mortgage Lending Discrimination and Predatory Lending Abuses at its Annual FH Conference.

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
Jurisdictions should collaborate to provide education and outreach on Credit History and Financial Management.	Expand access to financing	Identify an agency with a capacity and experience in conducting outreach and education on Credit History and Financial Management. Consider funding a regional program using CDBG or other housing funds, as appropriate	City of San Diego and other county jurisdictions, San Diego Housing Commission, Fair Housing Resources Board	Provide credit counseling services	To be determined during Annual Plan process	2005	2006	SD Home Loan Counseling and Community Housing Works provide credit counseling and foreclosure prevention services.
Discrimination against people with disabilities has become an increasing fair housing concern.	Improve information on available housing for persons with disabilities	Collaborate and develop a list of apartments that are ADA-compliant and provide vacancy information for persons with disabilities.	Fair housing service providers, supportive housing providers, or other regional agencies as appropriate	Create database of accessible housing	To be determined during Annual Planning process	2006	2004-2006	
Limited regional coordination efforts.	Improve coordination among fair housing service providers.	Encourage fair housing service providers to collaborate and support each others' activities	Fair Housing Resources Board (FHRB)	Monthly FHRB meetings attended by all fair housing services providers	None required	2005 and ongoing thereafter	Ongoing	The FHCSO currently provides services on a regional basis under its services to the Cities of San Diego, National City, Chula Vista and Oceanside

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
Fair housing service providers report accomplishments and statistical data in different formats based on the requirements of each jurisdiction. Ethnicities and income data are also track differently across jurisdictions. Inconsistent reporting makes tracking trends difficult.	Consistent reporting to allow for tracking of regional trends.	Develop a uniform method of reporting to incorporate into each sub-recipient contract to ensure that proper documentation.	City of San Diego and other county jurisdictions, fair housing service providers	Uniform/improved reporting	None required – included as part of annual contracts with service providers.	2005	Ongoing	The FHCSO provides reports utilizing its Case Statistics Analysis & Management database (CSAM) and that system is compatible with HUD's required report criteria under fair housing programs
Fair housing services vary across the region based on the agency providing the services and the work scopes of each sub-recipient contract. Differing levels of funding may also be an explanation accounting for variances in services.	Provide an adequate level of fair housing services for all residents across the County.	Jurisdictions should collaborate with fair housing services providers to ensure an adequate level of service is available to all residents. Some jurisdictions may require additional services due to their special circumstances. However, a basic level of services should be established. Jurisdictions should also consider the appropriate levels of funding for the provision of these services.	City of San Diego and other county jurisdictions, fair housing service providers	Fair housing and tenant/ landlord dispute resolution services for all.	To be determined during Annual Planning process	Annually	2005	The City contracted with the FHCSO to provide a range of fair housing services. In addition, service providers were given funding to provide tenant/ landlord dispute resolution services and homeownership counseling. Funding levels remained consistent with previous years. SDHC contract with the Center for Social Advocacy to provide a range of fair housing services.

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
City of San Diego								
As many individual homeowners enter the business of being a landlord by renting out their homes, many may not be aware of current laws.	Outreach to landlords of small rental properties	Identify one- to four-unit residences that are used as rentals and target education and outreach materials to this segment of the market population.	City of San Diego and San Diego Housing Commission	Ongoing	Consider funding allocations to pursue periodic mailing to owners of small properties.	Ongoing	Ongoing	Owners now receive newsletter from the City. The FHCSO provides an array of owner orientated services to include the offer of a California State Department of Real Estate approved/accredited fair housing course.; the Council also offers an annual, nationally acclaimed fair housing training conference
Educational and outreach literature regarding fair housing issues, rights, and services on websites or at public counters is limited.	Expand outreach and education efforts.	Provide links to fair housing and other housing resources with current information on websites. Public counters should also prominently display fair housing information.	City of San Diego and San Diego Housing Commission	By the end of 2005	None required	Ongoing thereafter	Ongoing	Video on fair housing produced
Housing choices for persons with disabilities are limited.	Expand the variety of housing types and sizes.	Ongoing effort to promote variety of housing. Re-evaluate housing policies as part of the 2005-2010 Housing Element update.	City of San Diego	Increase number of accessible housing units	To be determined during Annual Plan process	Ongoing promotion and evaluate housing policies in 2005	Ongoing	The 2005-2010 Housing Element contains an assessment of City policies and regulations that serve to constrain the provision of housing for persons

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
Discrimination against people with disabilities has become an increasing fair housing concern.	Reduce housing discrimination against persons with disabilities	Promote universal design principles in new housing developments.	City of San Diego and San Diego Housing Commission	New units meeting Universal Design Standards	None required	ongoing	2006	
	Provide monetary incentives for barrier removal of non-compliant complexes.	Develop a realistic strategy to improve housing accessibility	City of San Diego and San Diego Housing Commission	Housing for persons with disabilities to be identified as High Priority Needs in 2005-2009 Consolidated Plan	To be determined during Annual Plan process	New 2005-2009 Consolidated Plan addresses these issues	Consolidated Plan identified housing for persons with disabilities as High Priority Needs. Ongoing implementation	The FHCS D presented a specialized track at its annual conference in 2008 covering housing discrimination against person with mental disabilities
Lead-based paint hazards often disproportionately affect minorities and families with children.	Improve housing conditions for low income and minority groups that are disproportionately affected by lead hazards.	Consider requiring lead-based paint testing as part of their homebuyer and rehabilitation programs.	City of San Diego and San Diego Housing Commission	Add lead testing to homebuyer programs	Consider funding during Annual Plan process	2006	Partially completed – City rehabilitation programs require testing of lead hazard	
Limited regional coordination efforts.	Ensure an adequate level of service is available to all residents.	Consider the service gaps identified in the AI and revise work scope with fair housing service providers to ensure equal access to fair housing services.	City of San Diego, fair housing service providers	Evaluate scope of work for fair housing services and negotiate contract/budget to provide an expanded level of service to cover service gaps.	To be determined during Annual Plan process	2005 and ongoing thereafter	Ongoing	

Impediments to be Addressed	Goals	Activities or Strategies to Meet the Goals	Responsible Entities Assigned to Meet the Goals	Benchmarks	Proposed Investment	Year to be Completed	Date Complete	Accomplishments
While education and outreach efforts are a clear priority of all agencies involved, a review of sub-recipient contracts, Action Plans, CAPER reports, and annual accomplishment reports indicates a lack of quantifiable goals, objectives, and accomplishments to gauge success or progress.	Improve accountability	Consolidated Plan, Action Plans, CAPERs, and sub-recipient contracts and annual reporting should identify specific quantifiable objectives and measurable goals related to furthering fair housing.	City of San Diego, San Diego Housing Commission, fair housing service providers	Improved Action Plans and CAPERs with quantifiable objects, benchmarks, and accomplishments	None required			FY 2005 CAPER restructured to reflect measurable goals and objectives
Sales audits and lending audits are rarely performed.	Improve monitoring of discriminatory sales and lending practices.	Ensure that audits are conducted within the County on a regular basis.	City of San Diego, San Diego Housing Commission, fair housing service providers	Conduct sales and lending audits	To be determined during Annual Plan process			
While tenant/landlord disputes are not fair housing issues in general, providing dispute resolution services may prevent certain situations from escalating to discrimination issues.	Resolve landlord/tenant disputes	Incorporate tenant/landlord dispute resolution into fair housing contracts. Encourage mediation services by qualified mediator as part of the fair housing contracts.	City of San Diego and other county jurisdictions, fair housing service providers	Fair housing and tenant/landlord dispute resolution services for all.	To be determined during Annual Planning process			
Various land use policies, zoning provisions, and development regulations may affect the range of housing choice available.	Remove barriers to fair housing due to public policies	Consider amending its policies and regulations to address the various potential impediments identified.	City of San Diego	Amend Zoning Ordinance to address public policy impediments identified in the AI	None required			

Specific Activities Undertaken in FY09

During FY09, the City allocated CDBG funds (\$314,321) to contract with Bayside Community Center, the Center for Social Advocacy, and the Fair Housing Council of San Diego to offer fair housing services in the component areas of advocacy; education and outreach; technical training programs for members of the housing provider, lender and insurance industries; maintenance of a fair housing discrimination investigative, intake and enforcement process; and the conduct of special outreach/education events, discrimination research activities; and other related contractual services.

The San Diego Housing Commission used local housing trust funds to contract with the Center for Social Advocacy to provide fair housing services to include; advocacy, education and outreach, technical assistance and industry professional training, fair housing rights enforcement and collaboration with other fair housing agencies to further promote fair housing. Individual project accomplishments are described on Pages 56 and 57.

2. Anti-Poverty Strategy

According to the 2000 Census, 14.6% of all City of San Diego residents were living below the poverty level. Among all families with children, more than 16.0% were living below the poverty level. The situation was the worst for female-headed families with children, with 21.9% living below the poverty level in 2000.

One of the most significant efforts taken by the City in this area is economic development. Through the CDBG economic development activities, the City has provided small business assistance and micro-enterprise development. Five micro-enterprise development projects received CDBG funds to provide assistance to the City's minority and refugee populations. A total of 23 businesses were assisted and 8 new businesses established. It should be noted that activities will continue through FY 2010

Additionally, the City of San Diego participates in the San Diego Regional Enterprise Zone as a joint venture with the cities of Chula Vista and National City. The project is the establishment of a new SDREZ for fifteen years, and would serve residents who are economically disadvantaged and residents facing barriers to employment. The intent of the Enterprise Zone program is to stimulate private investment and create new employment opportunities in low-moderate income communities. The new SDREZ consists of 34,720 acres of prime commercial and industrial land as well as eligible residential census tracts in the cities of San Diego, Chula Vista, and National City.

Program administration of the SDREZ is funded and supported by the cities of Chula Vista, National City, and San Diego as well as the Port of San Diego (SDREZ Partnership). Since the economy of the San Diego area is regional in nature, the proposed project would continue collaboration between the cities and the state in order to expand business incentives. This increases the area's ability to compete with other regions for business growth, by providing incentives for existing businesses to expand and new businesses to locate to the region. The SDREZ designation helps to encourage business attraction, location, and job growth in the project area through a range of financial incentives to businesses and residents of the Enterprise Zone.

3. Reduction of Lead Based Hazards

Citywide, an estimated 63,942 units occupied by low and moderate income households (0-80% AMI) may contain lead-based paint (LBP). Approximately 5,977 units occupied by extremely low-income households, 15,177 units occupied by low-income households and 42,788 units occupied by moderate income households may contain LBP. The hazard of lead-poisoning is real; 81 cases of lead poisoning were reported in the City of San Diego, representing 42% of all lead poisoning cases in the County from 2002 through 2003.

LBP awareness and abatement have been fully integrated by the City into its assisted housing programs. Each tenant, landlord, and homeowner is informed of the dangers, symptoms, testing, treatment, and prevention of LBP poisoning. Adherence to Federal, State and Environmental Protection Agency guidelines for reduction activities of LBP hazards is provided for in every rehabilitation loan/grant. Lead testing and clearance are provided to housing program participants, and favorable financing is offered for the cost of lead remediation. Public housing units, and units acquired by nonprofits through SDHC programs, are abated of LBP hazard at acquisition. Additionally, SDHC is ensuring compliance with the Pre-Renovation Lead Information Rule (TSCA 406B), required of people performing renovation for compensation.

In 2002, the City developed and began implementation of a new program entitled "Lead Safe Neighborhoods Program." This program identified various elements that the City could implement to perform primary prevention of lead poisoning. A citizen's advisory taskforce was created to assist the City in its outreach effort and help identify additional components of an effective lead poisoning prevention program. Additionally, a City Agency Lead Working Group brought together all public, non-profit, and community-based agencies in the San Diego region that have some capacity for lead poison prevention, to integrate their efforts to maximize resources and improve effectiveness. A municipal ordinance specific to lead hazards qualifying as substandard housing was enacted that can be used by City code enforcement personnel to help eliminate lead poisoning before it can occur. City staff was trained on lead hazards and outreach was implemented in a high-risk community to identify effective communication methods that are now being used city-wide. A lead hazard control pilot was implemented in another high-risk community to determine cost effective methods of reducing lead hazards in the home and is being utilized in current HUD Lead Control programs.

The City successfully completed a HUD Lead Hazard Control Grant and a HUD Lead Demonstration Grant in 2008, and was awarded two new HUD Lead Control and Demonstration Grants that began in January 2009.

Five-Year Consolidated Plan Goals for Reduction of Lead Based Hazards

- Provide LBP information to all applicants seeking assistance (1,000 households over five years or 200 households annually)
- Provide testing in all buildings that were built prior to 1978 (100 units over five years or 20 units annually)

FY09 and Cumulative Accomplishments

LBP information was provided to all applicants seeking assistance. As part of the City's Housing Rehabilitation program, 3 owner-occupied and 42 rental units had lead paint hazards removed through HUD Lead Hazard Control and Demonstration Grants (Non-HOME and non-CDBG funded) during the fiscal year. Regardless of the funding source, all housing rehabilitated through the City Housing Rehabilitation Programs required elimination of any lead paint hazards as part of the rehabilitation. A Municipal Ordinance has been enacted qualifying lead hazards as substandard housing, allowing City Code enforcement personnel to help eliminate lead hazards, and enforcement staff was trained in lead awareness and visual inspections to determine its presence. The new lead grant programs are available citywide to further expand lead awareness and poisoning prevention. The City's Lead-Safe Neighborhoods Program (LSNP) continues to identify various grants and other means of leveraging funds to develop the capacity to perform lead hazard control work and ensure it can be sustainable with the goal of improving the quality of life of its citizens through the elimination of all lead paint hazards. In FY 09, the LSNP successfully completed the San Diego Lead Safety Project, a federally funded EPA Targeted Grant.

The LSNP also completed the seventh of eight quarters of the San Diego Lead Awareness Project; a state funded EPA Lead Outreach Grant. As part of meeting grant objectives, the LSNP was able to create a greater public awareness of the Lead Hazard Prevention and Control Ordinance, which became effective on May 9, 2008. This ordinance was established to remedy lead hazards in housing before children are lead poisoned, and to protect occupants and the public from exposures to lead hazards. Key elements of the new Lead Hazard Prevention and Control Ordinance are:

- Paint on any residential property constructed prior to 1979 is presumed to be lead-based paint.
- Lead-safe work practices are required when disturbing paint that contains lead concentrations equal to or greater than 1000 ppm or 0.5 mg/cm².
- It is unlawful to create a lead hazard or allow a lead hazard to remain on any property. Any condition that causes lead paint deterioration requires repair.
- Owners of rental properties built before 1979 are required to perform certain duties once a dwelling unit becomes vacant.
- Persons conducting activities that disturb lead based paint (including renovations and routine maintenance activities) must conduct work in accordance with this ordinance.
- Children between six months and seven years of age are to be screened for lead poisoning before enrolling in childcare facilities.
- Home improvement stores and stores that sell or rent high pressure water equipment must conspicuously post a warning sign, and prominent display and provide lead safe work practice pamphlets.

The San Diego Lead Safety Project (SDLSP) focused on three of the City's most under-served communities with respect to lead poisoning prevention efforts: San Ysidro, which contains a high incidence rate of lead poisoning; Otay Mesa which lies on the Mexican border and has a high density of children under age 6 living in poverty; and Clairemont Mesa which has a preponderance of pre-1979 housing stock and a substantial amount of renovation activities. Through the SDLSP, the LSNP was able to develop and implement a lead outreach program for local home improvement

stores in the City of San Diego, which supports the new Lead Ordinance. The Ordinance requires that home improvement stores, and stores that sell or rent pressure washing equipment to prominently post a lead safe work practices sign and provide lead safe work practices education material to customers. To implement the program a new bilingual English/Spanish CA DPH Remodeling or Repainting Brochure was redesigned to include information about the City of San Diego Lead Hazard Prevention and Control Ordinance and the Lead Safe Neighborhood Program. The program also designed the Lead Safe Work Practices poster sign that stores are required to display prominently in a relevant area. With the support of the SDLSP a mailing went out to all home improvement stores in the City of San Diego informing them of the new ordinance and the requirement. This outreach resulted in some of the largest home improvement stores in the City of San Diego (Home Depot, Lowes, Frazee Paint, Dunn Edwards Paint etc) demonstrating their commitment to improving their communities by hosting 8 lead outreach and educational events at these stores. The effort also facilitated the establishment of a “Train the Trainers” program trainings of store employees. The objective is to train the employees that work in the paint department on lead awareness so that they can continue training other employees and ultimately be able to inform and advice the customer on lead poisoning prevention (sustainability). The SDLSP had as an objective offering the 8-hr HUD- EPA Lead Safety Trainings for Renovation, Repair and Painting to the Painting and Decorators Contractors of America and help make it part of their training curriculum. LSNP program staff drove to Los Angeles and provided two trainings, one in Spanish and one in English, to a total of 46 painter apprentices and the teachers that would continue teaching the concepts in the program. All materials and information was provided to the Association in order to make the program sustainable. The San Diego Association of Realtors played a key role in marketing and hosting a four training events which the LSNP provided an overview of the new Lead Hazard Prevention and Control Ordinance. These one and one half hour courses focused on those sections of the ordinance that pertain to pre 1979 housing stock, and were attended by a total of 87 real-estate professionals.

The San Diego Lead Awareness Project (SDLAP) focused on providing lead education and outreach activities through a variety of activities. The project targeted areas and populations where blood lead levels are known to be high. Working with the YMCA Childcare Resource Center, the SDLAP sent notification letters to licensed day-care providers throughout the City, informing them of the ordinance requirements that children between six months and seven years of age are to be screened for lead poisoning before enrolling in childcare facilities. Those parents who were not insured were informed to contact the LSNP to acquire a certificate which would allow the parent to have their child tested at no cost. A total of 93 blood lead level test were financed by this project.

In FY 09, the Lead Resource Guide was completed, published and made available to the public online at LSNP’s website (www.sandiego.gov/environmental-services/ep/leadsafe.shtml). This publication provides a listing of state certified lead in construction professionals, as well as contractors and painters who have been trained in lead safe work practices that are interested in providing lead-safe services to the residents of San-Diego. This publication also provides information on the various individual roles each lead in construction professional plays in maintaining a safe environment, a listing of environmental testing laboratories, proper disposal procedures, and a listing of hazardous materials transporters.

Overall, these two grants allowed the LSNP to train two hundred and twenty nine individuals to perform renovations in a lead-safe manner in accordance with the joint EPA- HUD Lead Safety for Remodeling and Repair one day training curriculum.

4. Section 3

Section 3 of the Housing and Urban Development Act of 1968 states: “To ensure that employment and other economic development opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low and very-low income persons.

In FY09, the City continued to make Section 3 requirements a part of all contracts the City entered into in which a contractor received CDBG funds from the City. The City requires that each applicable subrecipient of these funds document their good faith efforts to comply with the terms of Section 3.

5. Institutional Structure

The City’s CDBG Program has the primary responsibility of the administration of the CDBG and ESG programs and oversight responsibility of the HOME program (administered by the San Diego Housing Commission) and the HOPWA program (administered by the County of San Diego). The City Planning and Community Investment Department’s Economic Development Division administers the CDBG Program.

In an effort to address gaps in the institutional structure, the City continues to foster relationships with nonprofits and other public and private organizations.

6. Coordination between Public & Private Housing & Social Service Agencies

Implementation of the Consolidated Plan relied on the concerted efforts of a consortium of agencies, service providers, and the community at large. Key organizations include the City of San Diego, San Diego Housing Commission (SDHC), Redevelopment Agency, and the County of San Diego.

City of San Diego

Within the City of San Diego’s City Planning and Community Investment Department, the Economic Development Division is responsible for community development. The Economic Development Division administers two of the four HUD formula grant programs: the Community Development Block Grant Program (CDBG) and the Emergency Shelter Grants Program (ESG). This division also has primary responsibility to HUD regarding the funds received through the Consolidated Plan process.

Community Planning Groups: The City's community planning effort has established multiple levels of communication between the community and the City, ensuring that residents have a strong voice in how their neighborhoods develop. The City has 49 recognized community planning groups, which act as the community voice on planning issues. These committees meet on a regular basis, governed under bylaws approved by the City and provide recommendations on land use, development and

other issues. The City uses the Community Planning Groups in CDBG eligible communities as a primary vehicle for community participation and input regarding the Consolidated Planning process.

Boards and Commissions: The City Planning and Community Investment Department provides staff support and assists in coordinating activities for the following City Boards and Commissions:

- International Affairs Board
- Science & Technology Commission
- Small Business Advisory Board
- Community Forest Advisory Board

San Diego Housing Commission: The San Diego Housing Commission (SDHC) was established by the San Diego City Council in 1979 to address housing needs in the City. SDHC helps house more than 75,000 low and moderate income residents each year through a variety of programs and collaborates with nearly 11,000 businesses and investors to provide affordable housing in return for tax credits and other incentives. SDHC reports to a Board of Commissioners and the San Diego Housing Authority, and financially supports the Center for Social Advocacy, the City-County Reinvestment Task Force, the Regional Task Force on the Homeless, Inc., City Homeless Coordinator, City Winter Homeless Shelter, and other groups addressing the region's need for affordable housing. SDHC is responsible for administering the HOME grant for the City of San Diego and monitors CDBG contracts involving affordable housing related programs.

Redevelopment Agency: The Redevelopment Agency of the City of San Diego was created by the City Council in 1958 to alleviate conditions of blight in older, urban areas per State authority defined in California's Health and Safety Code (Section 33000-et seq.), also known as the California Community Redevelopment Law. The Redevelopment Division of the City Planning & Community Investment Department serves as staff to the Agency. The Redevelopment Agency oversees seventeen (17) redevelopment project areas, encompassing more than 8,000 acres. Most of these project areas coincide with CDBG eligible communities. The Southeastern Economic Development



Above: The Gateway Family Apartments in the Barrio Logan Community are comprised of 42 units, 30%-60% AMI.

Corporation was established in 1981 to focus activities in the Southeastern neighborhoods of San Diego and it manages four (4) project areas (Central Imperial, Gateway Center West, Mt. Hope and Southcrest). Center City Development Corporation is responsible for downtown redevelopment and it manages two (2) project areas (Centre City and Horton Plaza). The Redevelopment Division of the City Planning and Community Investment Department manages the remaining eleven (11) of the redevelopment project areas (Barrio Logan, City Heights, College Community, College Grove, Crossroads, Grantville, Linda Vista, North Bay, North Park, NTC, and San Ysidro). In addition, the

Agency administers eight (8) Project Area Committees that advise the Agency regarding plan adoption and project implementation activities.

County of San Diego

The San Diego County Department of Housing and Community Development (HCD) seeks to provide decent and affordable housing, increase the supply and availability of affordable housing, and create more livable neighborhoods for residents. The Department also serves as the Housing Authority for the County and collaborates with various local levels of government, including SDHC. The County administers the HOPWA Grant on behalf of the City of San Diego.

7. Public Housing Improvements and Resident Initiatives

In September 2007, HUD approved a groundbreaking proposal made by SDHC. SDHC proposed that HUD give the agency total ownership and control of its \$125 million inventory of Public Housing properties and transfer all 1,366 Public Housing households to Section 8 vouchers. SDHC now has a steady revenue stream to properly maintain its properties, provide enhanced services to its residents, and borrow against its properties to build even more affordable housing. As of December 2007, all Public Housing residents were awarded Section 8 vouchers. Residents may use their vouchers toward rent in their current unit or toward any rental housing in the city that accepts Section 8 vouchers. Residents who stay in place, as well as those who move elsewhere, will continue to pay approximately 30% of their income toward rent, with the remainder subsidized by the voucher. The majority of residents chose to stay in place.

Under the new model, SDHC (as the landlord) has the authority to set reasonable, affordable rents for its units, up to 80% Area Median Income. This new operational model will generate an increased, stable revenue stream for SDHC. The rental income will not only fund operational costs for existing housing, but allow the agency to leverage its affordable housing properties to build or purchase more affordable housing.

8. Geographic Distribution

De-concentration Policy

The goal of the City's De-Concentration Policy is to mix higher and lower income families so that low-income residents do not end up concentrated in any given community. The City's Balanced Community Policy implements the De-Concentration Policy and deals primarily with the concept of balancing the economic ranges of housing available within a community. It is the City's policy to effect the development of economically and racially balanced communities in newly developing peripheral areas of the City and in all City-sponsored or approved redevelopment projects, and to do what is reasonably and practically possible in all parts of the City. The City adopted this policy in 1972 to achieve the goals of the Housing Element of the Progress Guide and General Plan inconsonance with the Council's policy on nondiscrimination.

In general, due to market economics, many affordable housing units are constructed in low and moderate-income areas. However, the City requires 20% of housing in the North City Future Urbanizing Area be affordable. This policy helps distribute affordable housing in more affluent neighborhoods. The City also adopted an Inclusionary Housing Policy in 2003. One of the goals of

the Inclusionary Housing Program is to further geographic and community balance through providing a range of housing opportunities throughout the city by specifically promoting balance between jobs and housing. The City of San Diego's Density Bonus Program provides incentives for developers to produce affordable housing on the same site as market rate housing, thus increasing affordable opportunities in higher income communities.

9. Removal of Barriers to Affordable Housing

The most significant barriers to affordable housing in San Diego are market-related. High real estate prices have meant that significant resources are necessary to subsidize the development, preservation, and improvement of affordable housing. The SDHC and City of San Diego leverage federal funds with a variety of state and local resources to expand affordable housing opportunities (see Section C).

10. Certifications of Consistency

During FY09, the SDHC prepared Certifications of Consistency for a number of organizations, including:

- The City of San Diego
- The Urban League of San Diego
- San Diego Home Loan Counseling
- Able-Disabled Advocacy
- Townspeople
- Wakeland Housing & Development Corporation
- Neighborhood House Association

12. State of California Enterprise Zone

FY09 Objectives and Cumulative Accomplishments

The City of San Diego approved over 5000 Enterprise Zone hiring tax credit applications of which 90% were residents of the designated State Targeted Employment Area (TEA).^{*} The remaining 10% were employees qualified to receive public assistance or were veterans, ex-offenders, or dislocated workers. Additionally, 1,167 of these voucher jobs were newly created positions.

^{*}A "Targeted Employment Area" is an area within the city or cities with an EZ designation and is composed solely of those census tracts that have at least 51% of its residents of low or moderate-income levels. Its purpose is to encourage businesses in an EZ to hire eligible residents from these geographic areas. The business incentive is the availability of a tax credit for hiring residents who reside in a TEA. San Diego's regional TEA established in 1998 for the Metro EZ and the South Bay EZ, will sunset upon final designation of the SDREZ. San Diego is in the process of establishing a new TEA for the SDREZ to continue to encourage SDREZ businesses to hire residents living in the TEA.

European Panel Products (EPP), a manufacturer of high-end architectural panel components received assistance from the City's Economic Development Division with its expansion efforts. EPP is investing \$5.2 million to complete their new 55,000 sq. ft. facility in Otay Mesa in the Enterprise Zone. Due to the down turn in the economy EPP had to suspend their plans for growth at this time.

Circle Foods is another example of the City's efforts to retain a manufacturing company. In collaboration with various partners, the South County Economic Development Council and the South County Career Center, this company decided to stay in the San Diego region and consolidate its two facilities and invest \$61 million into one 157,000 sq. ft. facility in the community of Otay Mesa. The new site opens its doors for business in June 2009. The company is better known by its product name as Tortilla Factory and is a subsidiary of Seagram. The company makes and packages fresh and frozen food and ships locally to Costco and internationally to Mexico and Canada. Circle Foods' had 250 employees and create a total of 185 new jobs (70 new jobs in the first year).

One of the companies San Diego was successful in attracting in collaboration with its regional partners the South County Economic Development Council and the South County Career Center is Siliken International. Siliken is a Spanish company dedicated to the development of applicable solutions in the renewable energy industry. The company has been principally focused on the production of photovoltaic modules used for solar panels. The company is immersed in expanding internationally and San Diego's Enterprise Zone was selected over other Southern California cities to locate its first U.S. facility bringing 30 new manufacturing jobs to the region. They open their doors for business in June 2008.

13. Federal Renewal Community

The 2000 Community Renewal Tax Relief Act established new federal income tax benefits for businesses and investments made in 40 areas around the country. These areas have been designated as "Renewal Communities." San Diego received a Renewal Community (or RC) designation for the neighborhoods of Barrio Logan, East Village, Grant Hill, Lincoln Park, Lindbergh Field, Little Italy, Logan Heights, Mount Hope, and Mountain View, plus parts of Centre City, Chollas View, Golden Hill, Oak Park, and Webster. The RC tax savings are effective for the period of January 1, 2002, through December 31, 2009.

To claim the RC federal income tax savings, the business or investment must be located within the designated area and meet other specific qualifying criteria for each tax benefit including employing at least 35% of its workforce who reside in the RC. Eligible businesses can take advantage of the following incentives: RC Employment Credit (RC Wage Credit); Zero% Capital Gains; Commercial Revitalization Deduction; and Increased Section 179 Expensing.

14. Business Loan Program

The City of San Diego manages two small business loan funds designed to improve economically distressed areas; increase the numbers and level of business operations; and subsequently increase incomes and earning capacities. In an effort to help stimulate San Diego County's economic growth, the loan programs offer financial assistance to expanding businesses with a loan pool of \$4.3

million. The loan funds can supplement private financing of new or rehabilitated building, fixed machinery and equipment, working capital and soft costs, in the Revolving Loan Fund project areas.

The San Diego Regional Revolving Loan Fund (SDRRLF) project area includes the cities of San Diego and Chula Vista. The Small Business Micro Revolving Loan Fund (SBMRLF) project area is limited to the City of San Diego. The project area is defined by census tracts that fall into areas of eligibility defined by the U.S. Department of Commerce, Economic Development Administration.

FY09 Objectives and Cumulative Accomplishments

In FY 09, the City's Business Loan Program approved four (4) new loans for \$485,000 dollars. The loans leveraged over \$2.8 million in private investment dollars and helped to create and retain 44 jobs within the region.

15. HUD 108 Loan Program

The HUD Loan Program is a major public investment tool offered to local governments by the U.S. Department of Housing and Urban Development. The program allows cities to transform relatively small portions of the CDBG funds into federally guaranteed loans large enough to stimulate and/or pay for major physical and economic revitalization projects.

FY09 Objectives and Cumulative Accomplishments

The City of San Diego has a portfolio of 18 loans totaling \$47,194,000, with one additional loan pending approval by HUD. The projects include libraries, public improvements, senior and health centers, transitional housing and homeless facilities. All projects meet eligibility and national objectives as set forth by HUD.



Above: An architectural rendering of the new two-story, 25,000-square-foot library in Logan Heights is located on the Logan Elementary School site adjacent to Memorial Charter Middle School.

C. Leveraging Housing and Community Development Resources and Programs

As a city with substantial housing and community development needs, the City of San Diego needs to leverage its CDBG, HOME, ESG, and HOPWA entitlement grants with a variety of non-CPD funding sources and programs to maximize the effectiveness of available funds. The availability of these local, State, and non-profit resources and programs have greatly improved the City's ability to address community development needs.

1. Housing Activities

Downpayment/Closing Cost Assistance Grants: These programs are available to first-time homebuyers purchasing market rate and affordability restricted homes in the City of San Diego. The assistance is offered to families earning 80% to 100% of AMI and the grant amounts are between 4% and 6% of the purchase price, not to exceed \$15,000. The grants must be repaid if the home is sold, refinanced, or not owner-occupied within the first six years of ownership.

Mortgage Credit Certificates (MCC) Program: The Mortgage Credit Certificates (MCC) program allows a qualified homebuyer a credit each year on their federal income tax, in an amount equal to 15 to 20% of the mortgage interest paid that year. The MCC reduces the borrower's federal income tax liability, through a direct credit, thus increasing the income available to qualify for a mortgage loan. An MCC can have the effect of raising the loan amount, by up to 20%, for which a buyer can qualify.

Shared Appreciation Loan Program: This program is available to qualified first time homebuyers earning 80% or less of AMI. The loan is a deferred second trust deed up to 17% of the purchase price with a 30-year term at zero percent interest and no monthly payments. When the buyer sells the property or the shared appreciation loan is paid in full, in addition to payment of the principal balance, the buyer must pay an amount equal to the net share of appreciation in value of the property. The Housing Commission will receive a share of the appreciation equal to the share represented by the Agency's investment in the original purchase.

Deferred Payment 3% Interest Loan Program: This is a two tiered deferred second loan program to assist first time homebuyers purchasing affordability restricted units. The deferred payment 3% interest loans have a term of 30 years. No monthly payments of principal or interest are required. The first tier is available to households earning 80% or less of AMI. The maximum loan amount is 25% of the restricted purchase price. The second tier is available to households earning 81-100% AMI. The maximum loan amount is 15% of the restricted purchase price.

First-Time Homebuyer Assistance in Downtown San Diego: In an effort to make home ownership more accessible and affordable, Centre City Development Corporation (CCDC), on behalf of the Redevelopment Agency of the City of San Diego, created a program that assists first-time homebuyers earning 120% or less of the AMI to a purchase an affordable for-sale restricted unit at Smart Corner in downtown San Diego. This program provides financing, in the form of a second trust deed loan, not to exceed \$75,000. The loan is for 30 years at zero% interest and has no monthly payments for the first five years. Beginning the sixth year, the buyer will be required to

make level monthly principal payments. If the buyer sells within 30 years, they must pay an amount equal to CCDC's share of appreciation in value of the property. From year 30 to year 45, CCDC's share of appreciation is reduced by 50%. This is a CCDC-funded program, administered by SDHC.

Mobile Home Repair Grants: Mobile home owners earning up to 60% of the AMI may be eligible for one-time-only grants of up to \$5,500 for the repair of health and safety hazards such as roofing, plumbing, electrical, heating, broken windows and porch repair.

HUD Lead Hazard Control Grants: These non-repayable grants to reduce lead hazards in residences occupied or frequently visited by children under six years of age are available for owner-occupied or rental properties with occupants under 80% of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single-family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.

CalHome Exterior Accessibility Grants for Renters (EAGR): These grants are available citywide to tenants with disabilities and private rental owners with vacancies to be offered to tenants with disabilities earning less than 80% of the AMI. Grants up to \$3,000 per unit and \$7,000 for common areas to a maximum of \$25,000 per multi-family complex are offered for exterior accessibility improvements, such as curb cuts, ramps, and exterior door widening. The funding for this State program expired in FY2008.

Multi-family Bond Program: This program offers below market financing to developers of multi-family rental projects that set aside a portion of the units in their projects as affordable housing. Activities eligible for financing include new construction, acquisition, and rehabilitation of projects located in the City of San Diego. Specifically, a project is eligible for tax-exempt multi-family bond financing if one of the following conditions is met:

- A minimum of 20% of the units must be set aside for occupancy by households earning up to 50% of the AMI, as adjusted for family size; or
- A minimum of 40% of the units must be set aside for occupancy by households earning up to 60% of the AMI, as adjusted for family size.

In addition, state law requires that a minimum of 10% of the units be set aside for occupancy of households earning up to 50% of AMI, as adjusted for family size. As a result, projects financed with tax-exempt bonds must set aside at least 20% of the units at 50% AMI or 10% of the units at 50% AMI and 30% of the units at 60% AMI.

Multi-family Rental Development Program: Under the Multi-family Rental Development Program, loans serve as gap financing to supplement private equity and debt for multi-family housing developments either through new construction or acquisition/rehabilitation. In exchange for below-market interest rates and favorable repayment terms, the developer agrees to restrict rents on a certain number of units for 55 years or longer.

Density Bonus Program: This State-authorized program is designed to provide a density bonus and up to three regulatory concessions to developers in exchange for reserving a percentage of housing units for low and moderate income or senior households for specified periods of time.

Affordable Housing Fund: The City of San Diego's Affordable Housing Fund is a permanent, annually renewable source of funds to help meet the housing assistance needs of the city's very low- to moderate-income households. Within the Affordable Housing Fund are two accounts: the Housing Trust Fund account and the Inclusionary Housing Fund account.

- Inclusionary Housing: San Diego adopted a Citywide Inclusionary Housing Ordinance in July 2003. Pursuant to the ordinance, 10% of new residential development must be made affordable to households earning up to 100% of AMI for for-sale units or 65% of AMI for rental units. A fee determined by the square footage of the proposed development may be paid in-lieu of building the units. These fees are paid into the Inclusionary Housing Fund and are used for construction of new affordable housing stock and other programs if approved by City Council in the Affordable Housing Fund Annual Plan.
- Housing Trust Fund: The San Diego Housing Trust Fund was created by City Council Ordinance on April 16, 1990. The Housing Trust Fund receives most of its funding from an impact fee on commercial development. Housing Trust Fund monies can be used in a variety of ways including loans, grants, or indirect assistance for the production and maintenance of assisted units and related facilities. To comply with the Ordinance, Housing Trust Fund monies shall be allocated: 1) at least 10% to Transitional Housing; 2) at least 60% to very low-income households (defined as households with incomes at or below 50% of area median income); 3) no more than 20% to housing for low-income households (defined as households with incomes between 50% and 80% of area median income) and 4) no more than 10% to moderate-income first-time homebuyers.

Coastal Affordable Housing Replacement Program: This State-authorized program is designed to provide replacement housing for development that displaces low or moderate-income households from housing units located in the Coastal Overlay Zone (i.e. condo conversions and demolition of rental units).

Home Security Screen Door and Lighting Program: This program funds the free installation of security screen doors and exterior lighting for owner-occupied households. Preference is given to seniors (62 year of age or older) or disabled persons.

Access Center: SDHC also supports the Access Center of San Diego to provide emergency shelter vouchers and security deposits for persons with physical disabilities. As part of this program the Access Center also provides housing information and referral services to persons with disabilities.

Shared Housing: This program is provided through ElderHelp of San Diego that matches two or more unrelated adults in an existing home to provide affordable housing at a lower cost.

Public Housing: The SDHC continued to transition from Public Housing in FY09 and provided all residents with Section 8 Vouchers. See Section 6 above for more information.

Rental Housing Assistance Program (Section 8): The Section 8 program administered by SDHC provides rent subsidies to low-income families and special needs households. Assistance is provided in the form of a voucher. SDHC also offers a variety of self-sufficiency programs to Section 8 voucher recipients. Currently, SDHC provides rental assistance to over 12,000 households.

Redevelopment Agency Programs: The collaborative efforts of the City of San Diego Redevelopment Agency and the leveraging of over \$162 million in Redevelopment Low- and Moderate-Income Housing Set-Aside Funds have resulted in the construction or acquisition of more than 4,600 affordable housing units since 1992. 3182 (69%) of the units are available to very low income households, 740 (16%) of the units are available to low income households and 687 (15%) of the units are available to moderate income households. In exchange for the financial assistance from the Agency, the developer agrees to restrict the rents on rental properties for not less than 55 years and agrees to restrict re-sale prices on homeownership units for not less than 45 years.

In addition to new construction and acquisition/rehab using Redevelopment Low- and Moderate-Income Housing Set-Aside Funds, the Redevelopment Agency also sponsors the following housing programs:

- First-Time Homebuyer Assistance in the City Heights Redevelopment Project Area / Home in the Heights: The goal of the program is to make homeownership more accessible and affordable to families seeking to reside within the City Heights Redevelopment Project Area and Planning Area. Increased homeowner occupancy has been identified as an important factor for improving neighborhood stability, encouraging private investment, and improving the local housing stock. Participants with a household income of 100% of the San Diego AMI or less may qualify for a silent second loan amount of up to \$30,000 forgivable over a 20-year term, provided the participant remains an owner-occupant of the home. This program is administered by Community HousingWorks, a non-profit organization, on behalf of the Redevelopment Agency.
- First-Time Homebuyer Assistance in Downtown San Diego: In an effort to make home ownership more accessible and affordable, Centre City Development Corporation (CCDC), on behalf of the Redevelopment Agency of the City of San Diego, created a program that assists first-time homebuyers earning 120% or less of the AMI to purchase a home in downtown San Diego. This program provides financing, in the form of a second trust deed loan, not to exceed \$75,000. The loan is for 30 years at zero% interest and has no monthly payments for the first five years. Beginning the sixth year, the buyer will be required to make level monthly principal payments. If the buyer sells within 30 years, they must pay an amount equal to CCDC's share of appreciation in value of the property. From year 30 to year 45, CCDC's share of appreciation is reduced by 50%. This is a CCDC-funded program, administered by SDHC.

- Housing Enhancement Loan Programs (HELP): HELP was created by the Redevelopment Agency of the City of San Diego as part of an overall redevelopment program to increase, improve and preserve the supply of housing affordable to and occupied by low/moderate income households. The HELP provides one-time forgivable loans ranging from \$5,000-\$30,000 at an annual simple interest of 3% to owner-occupants whose gross household income does not exceed 100% AMI.



Above: Qualifying homes with the San Ysidro Redevelopment Project Area have benefited from the HELP Program.

The loans may be used to address interior and exterior conditions of properties, to repair health and safety hazards and to rehabilitate, repair and install improvements, such as qualifying energy and water conserving landscape improvements. The loans are forgiven over a ten (10) year term, provided the owner-occupancy requirement is fulfilled. HELP is available in the City Heights, College Grove, Crossroads, Grantville, Linda Vista, North Park and San Ysidro Project Areas as well as the Southeastern Economic Development Corporation Area of Influence. HELP has provided assistance to over 400 households and is administered by SDHC on behalf of the Agency.

Single Room Occupancy (SRO) Program: Although not the sole answer to the homeless problem, SROs provide extremely low income housing opportunities to homeless or nearly homeless individuals. The City established a Single-Room Occupancy Hotel ordinance in an effort to replace the existing stock of SRO Hotel rooms and provide relocation assistance to tenants displaced as a result of SRO closure. The City continues to support the development of SROs, living units, housing or housing affordable to very low-income households, especially in locations in close proximity to transit.

2. Economic Development Activities

Revolving Loan Programs: The City continues to utilize Economic Development Administration (EDA) funds to implement a suite of revolving loan funds which are available to small businesses and entrepreneurs, mainly in San Diego's lower income communities: 1) San Diego Regional Revolving Loan Fund which was capitalized in 2003 with a \$1.5 million grant from the Economic Development Administration and matched with \$1.5 million of local funds. This program is specifically designed to address the capital access needs of small businesses in the region's lower income neighborhoods. 2) The City also continues to administer the Metro Revolving Loan which was originally capitalized with a \$400,000 EDA grant and \$200,000 of CDBG. 3) The San Diego Technology fund was capitalized with a \$750,000 EDA grant and was matched with City and local investor funds of \$1,350,000.

Incentive Program: The State Enterprise Zone program and the Federal Renewal Community Initiative are major economic development tools used by the City to stimulate investment in its lower income neighborhoods. The incentive programs thereby complement the use of CDBG funds in these same neighborhoods. Over 1,000 businesses were assisted with Renewal Community tax credits. During FY 08, more than \$106 million were invested in the State Enterprise Zone creating over 3,300 new jobs and retaining over 672 existing jobs.

Redevelopment: The Redevelopment Agency of the City of San Diego, through the authority granted by the State which allows tax increment financing as well as special legal mechanisms, continues to be a major complement to CDBG funded activities related to affordable housing, neighborhood revitalization and economic opportunity. In FY 09, these activities included financial assistance for: installation of street lights, repair and/or installation of sidewalks, a comfort station at a community park, an urban garden, and storefront façade improvements.

Commercial Revitalization: The City's Office of Small Business(OSB) supports small businesses development and commercial revitalization throughout the City via self-assessments and special grants. Approximately \$3.7 million of the money allocated for these purposes went to businesses and business districts in low-income communities. In FY09, small businesses invested \$283,000 to improve their businesses via the Storefront Improvement Program. The OSB managed the recently created Tourism Marketing District (TMD). The TMD will raise more than \$25 million annually over a five-year period from 2008 through 2012 to promote tourism and increase hotel room night consumption in the City of San Diego. Of this \$25 million, approximately \$10 million offsets tourism support expenses previously provided by the City's General Fund.

Business Loan Program: In FY 09, the City's Business Loan Program approved four (4) new loans for \$485,000. The loans leveraged over \$2.8 million in private investment dollars and helped to create and retain 44 jobs within the region.

3. Community and Supportive Services

Homeless Services: In partnership with the County of San Diego, the City utilized CDBG funding to hire a consultant to ensure the successful submission of HUD's annual Supportive Housing Grant Application. The funds were awarded directly to the agency applicants and supplemented ESG and CDBG funds that were targeted to housing and services for the homeless. The City of San Diego applicants were awarded approximately \$8.8 million by HUD for 21 projects. The funds were distributed directly to the agency applicants.

HUD 108 Loan Program: The HUD 108 Loan Program is a major public investment tool offered to local governments by the U.S. Department of Housing and Urban Development. In FY 09, the City of San Diego had a portfolio of 18 loans totaling \$47,194,000, with one additional loan pending approval by HUD. The projects include libraries, public improvements, senior and health centers, transitional housing and homeless facilities. All projects meet eligibility and national objectives as set forth by HUD. Each of the projects that utilized HUD 108 Loans were also supported with funding from various other local, state, and/or other federal funds.

San Diego Commission on Gang Prevention and Intervention: In 2006, the Commission on Gang Prevention and Intervention was established by the San Diego City Council to develop a strategic collaborative effort between the various agencies that work with gang related issues.

Completing its Strategic Action Plan in 2007-08, the Commission implemented many initiatives based on the goals in the Action Plan and has facilitated collaboration and instituted the coordination of services and initiatives in some communities. Though gang violence decreased in 2008, the Commission believed that continued sustained efforts were needed to nurture the seeds (i.e. programs, collaborations, strategic efforts) that will continue to impact gang activity (gang recruitment and violence). The Commission fine-tuned its work plan, the direction and initiatives for 2009 through its establishment of the following goals:

Goal 1: Establish an effective coordinated collaboration process to impact gang activity citywide

Goal 2: Develop joint partnerships to help address the gang issues within the City of San Diego

Goal 3: Establish a data and research analysis process to keep the Mayor, City Council and Commission aware of key gang trends and anti-gang research on an ongoing basis.

Goal 4: Identify funding sources for agencies and organizations to apply to build capacity in existing, effective and promising gang prevention and intervention programs/strategies on a neighborhood basis

Goal 5: Make policy recommendations to the Mayor and City Council on issues of gang prevention, intervention, diversion and suppression methods, *identify* local, state and federal funding sources, and *identify* best practice efforts.

Goal 6: Develop a sustainable funding strategy for the Strategic Action plan

D. Citizen Participation and Comments

1. Citizen Participation Process for Community Development Programs

The City's citizens were given an opportunity to review and comment on the programs and activities identified in the FY 2005-09 Consolidated Plan and the FY09 Annual Action Plan. Some examples of opportunities for public participation included presentations of the draft plans to community planning groups, redevelopment project area committees, community development corporations, and business improvement district meetings. In addition, certain documents were translated into other languages to facilitate participation and solicit input from non-English speaking residents.

The City has adopted and adhered to the Citizen Participation Plan contained in the 2005-2009 Consolidated Plan (incorporated herein by reference). Detailed requirements have been identified for each of the following five stages of the Consolidated Planning process:

- Needs assessment
- Plan development
- Plan approval
- Plan amendment
- Performance review

Specific requirements were spelled out with regard to public noticing, public access to information, public hearings, complaint procedures, and amending the Citizen Participation Plan.

2. FY 2009 Consolidated Annual Performance and Evaluation Report Process

The annual reporting process is determined by the requirement to provide HUD with a completed assessment within 90 days of the end of the Program Year. For the City of San Diego's FY09 CAPER, the submission deadline is September 30, 2009. HUD requires this report to be the subject of a public hearing and a 15-day public review and comment period. To meet these requirements, the City adhered to the following schedule for developing its CAPER:

September 1-21, 2009 Advertise availability of the Draft FY09 CAPER for 20-day review and comment period and CAPER presentation to City Council

September 21, 2009 Public Hearing – City Council approval
(public comments accepted during meeting)

September 30, 2009* Submission of FY09 CAPER to HUD

* The period between City Council approval and submission of the report to HUD is used by CDBG Program staff to review and confirm the data entered into HUD's Integrated Disbursement and Information System (IDIS), as well as to ensure all public comments received are included in the final report.

3. Monitoring

To be effective, housing and other community development policies and programs must be consistently monitored and modified when necessary. The City conducts monitoring reviews of housing and community development activities to determine whether programs are being carried out in accordance with the Consolidated Plan, and in a timely fashion. The monitoring is carried out on a regular basis to ensure that statutory and regulatory requirements were being met.

The City uses various tools to evaluate the success of its programs in meeting local housing and community development needs. HUD requires that the City submit annual reports on its performance in carrying out the program goals in the Consolidated Annual Performance and Evaluation Report (CAPER). The City's monitoring strategy combines regularly submitted written progress reports, periodic file reviews/desk audits, and annual site visits.

Annual Action Plan activities were set up and tracked in HUD's IDIS database. Data entry into IDIS was completed on a monthly basis and standard IDIS reports reviewed by appropriate

program staff. For the CDBG and ESG Programs, mandatory program and fiscal reports were submitted by subrecipients either on monthly basis or quarterly basis as approved by the assigned Project Manager. These reports were reviewed for accuracy and eligibility based on the approved contract terms.

CDBG & ESG Programs

The CDBG Program's monitoring function has four components: project implementation, contract management, monitoring compliance, and audit.

Project Implementation: Prior to implementation of CDBG and ESG activities, subrecipients that received FY09 CDBG allocations (which included City departments) were required to attend a mandatory Contract Packet Workshop conducted by the CDBG Program office (four different sessions were offered). The workshop included an overview of CDBG requirements, other federal requirements, and City contracting requirements. A copy of HUD's Playing by the Rules Handbook was distributed to all subrecipients. In addition, contract packet documents and reporting documents were discussed and distributed.

Contract Management: All open CDBG and ESG projects were assigned to a specific Project Manager who was responsible for the negotiation and execution of a contract to implement project activities. All contracts included HUD requirements. The Project Manager was also responsible for contract compliance and project management. On-going technical assistance from Project Managers was provided throughout the contract period.

Monitoring Compliance:

The monitoring process involved desk audit of reports and supporting documentation, onsite monitoring reviews, frequent telephone contacts, written communications, and meetings. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment grant recipients' performance. As part of this process, City staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. Contract provisions are in place that provide for the suspension of funds, termination of the contract, and disallowance of reimbursement requests at any time during the program year based on performance deficiencies. On an individual basis, staff works with contractors to correct identified deficiencies through discussion and/or technical assistance, prior to imposing sanctions. However, in the case of serious infractions, the City imposes immediate sanctions.

Audit: As part of the year-end requirements, subrecipients were required to submit fiscal reports based on contract terms. Governmental units and nonprofit organizations expending more than \$500,000 in federal funds during FY09 were required to submit a copy of a Single Audit to the City to adhere to the OMB Circular A-133 requirements. A Single Audit was required to be submitted for desk review by the CDBG Program, regardless of whether there are findings noted in the audit pertaining to CDBG funds, since it is an additional monitoring tool used to evaluate the fiscal accountability of subrecipients. Subrecipients expending \$75,000 or more in CDBG and/or ESG funds during FY09 were required to submit an Audited Financial Statement for desk review. Subrecipients expending less than \$75,000 were required to submit Financial Disclosures for desk review.

HOME & ADDI Programs

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the City's affordable housing supported with federal funds awarded to the jurisdiction or the Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority and in many cases the Redevelopment Agency.

SDHC performs the following monitoring functions:

- Prepares and makes available to housing program participants (i.e., project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units
- Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restrictions.
- On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions
- Inspects project books and records pertaining to the incomes and rents of participating households, as SDHC may deem necessary.
- Notifies project owners of any circumstances of non-compliance of which SDHC becomes aware and takes necessary actions to bring project into compliance
- Performs Housing Quality Standards inspections on all HOME funded rental properties as outlined in the HOME regulations

SDHC monitors privately-owned housing units, public housing and affordable units provided through the Section 8 program. Affordable housing projects receiving direct funding from the State or Federal government are often monitored solely by those entities.

E. Self-Evaluation

During FY09, primary needs continue to exist in the area of housing and home purchasing assistance. Home ownership and property rehabilitation are excellent neighborhood stabilization/revitalization strategies. The activities and strategies pursued by the City during the reporting period made an impact on the needs identified in the Consolidated Plan. Most projects and goals set out in the FY09 Action Plan were either completed or initiated.

The need for affordable housing in the City continued to outstrip demand. As such, the City allocated and expended substantial resources to expand affordable housing opportunities for residents. Highlights in FY09 reporting period includes:

Homeownership: A decline in home prices made it financially feasible for more low-income households to purchase a home. As a result, 55 households were assisted with HOME and ADDI funds in FY09, representing a 20% increase from the prior year.

Rental Housing Production: As a direct result of changes in the economy, including a significant reduction in the capital and credit markets, fewer affordable units were created in FY09. Many

developers are reluctant to enter into agreements because of economic uncertainty, and banks are unwilling to extend credit.

Housing Rehabilitation: San Diego continues to have a strong record in rehabilitating homes of low-income persons using HOME and CDBG funds. Overall, 81 owner-occupied homes and rental units were rehabilitated in FY09 with HOME and CDBG funds. In addition, 67 owner-occupied and 74 affordable rental units were rehabilitated using non-HOME funds but partial CDBG administrative funds. Reduction of home values in the City due to foreclosures and slumping economic conditions made it difficult for many homeowners to qualify for housing rehabilitation loans because of existing encumbrances exceeding home values.

Assistance to People with HIV/AIDS: The County conducts 100% monitoring and Housing Quality Standard inspections of all HOPWA housing and service contractors. In FY09 there were no significant findings or violations. In January 2008 a HOPWA Development NOFA (Notice of Funding Availability) was released. As a result of this NOFA, three proposals were received and one was approved by the County Board of Supervisors on June 16, 2009. Implementation of this project is expected to occur during this upcoming fiscal year. In February 2009 a Requests for Proposal (RFP) was released for 2009 HOPWA service contracts that are to begin July 1, 2009. The 2009 updating of the San Diego County HIV/AIDS Housing Plan was completed during this reporting period. The updating of the HIV/AIDS housing plan occurs every 5 years.

Policies: A city-wide inclusionary housing policy was adopted by the City Council in FY04 (in addition to the North City Future Urbanizing Area policy which was already in place). In addition to new affordable housing, this policy will generate in-lieu fees to be used toward the creation of more affordable housing.

In addition, the City adopted a condominium conversion policy to assist those impacted by the loss of affordable units. A policy on conditions under which Single Room Occupancy Hotels (SROs) can convert was developed in FY04 and began implementation in FY05.

II. COMMUNITY DEVELOPMENT BLOCK GRANT REQUIREMENTS

The City of San Diego administers the CDBG Program through its City Planning and Community Investment Department. Over 100 programs were administered by City staff, the San Diego Housing Commission and community-based organizations. The following is information pertaining to the City's use of CDBG funds in FY09, which covers the July 1, 2008 – June 30, 2009 time frame. Although this report focuses on the use of funds allocated for this fiscal year, some of the analysis and accomplishment information are based on the expenditure of previous year's allocations during this fiscal year).

A. Use of CDBG Funds in Relation to Consolidated Plan Priorities, Needs, Goals, and Objectives

The current Consolidated Plan established priorities and strategies in four broad areas: 1) affordable housing; 2) community and supportive services; 3) public improvement and community facilities; and 4) economic development and anti-poverty. CDBG FY09 funds were disbursed as indicated in Table 9 and accomplishments are summarized in Table 10.

**Table 9
FY09 CDBG Allocations**

Category	Allocations	% of CDBG Allocations
Planning and Administration	\$ 3,008,107	16%
Affordable Housing	\$ 1,749,716	9%
Community and Supportive Services	\$ 3,317,829	17%
Public Improvements and Community Facilities	\$ 6,020,844	32%
Economic Development and Anti-Poverty	\$ 573,873	3%
Section 108 Payments and Other	\$ 4,433,430	23%
Total FY09 Allocations:	\$ 19,103,798	

Note: Figures above represent funds allocations by eligible CDBG category.

**Table 10
CDBG Accomplishments
FY09 and Cumulative**

Activities	FY09	Cumulative FY05-09
<i>Housing</i>		
Rehabilitation	64 homeowner units 37 rental units	5,967 single-family units underway
Code Enforcement	456 units completed or underway	831 units completed or underway
<i>Economic Development</i>		
Micro-Enterprise Support	114 businesses	753 businesses
<i>Community Development</i>		
Public Facilities	84 facilities completed or underway	121 facilities completed or underway
Special Needs Group Facilities	0 facilities completed	5 facility completed
Neighborhood Facilities	67 facilities completed or underway	84 facilities completed or underway
Parks and Recreational	37 facilities completed or underway	47 facilities completed or underway
Street Improvements	63 completed or underway	23,614 persons
Fire Stations/Equipment	0 projects completed	12 projects completed
<i>Human Needs</i>		
Senior Services	7,265 persons	19,462 persons
Services for the Disabled	2,367 persons	10,015 persons
Legal Services	1,076 persons	5,881 persons
Youth Services	2,473 persons	11,929 persons
Other	12,734 persons	112,745 persons

1. Affordable Housing

During FY09, the SDHC was awarded but did not utilize \$1.277 million in CDBG funds from the City of San Diego. The FY09 funds will be combined with any FY10 allocation to fund a program designed to acquire affordable housing.

Lead Based Paint Hazard Elimination

- The City provided lead based paint information to all applicants seeking housing assistance. Lead paint hazards were eliminated as a part of all housing rehabilitated through the City's Housing Rehabilitation Program funded from a variety funding sources, with federal sources coming from two HUD Lead Hazard Control and Demonstration Grants, which were specifically used to eliminate lead hazards in 3 owner-occupied and 42 rental housing units.

City staff administered and provided oversight for nonprofit entities utilizing CDBG funding for affordable housing related activities. The following represent some of the accomplishments achieved by programs/ projects funded through this category:

- ***Bayside Community Center:*** Worked with both tenants and landlords on fair housing and habitability issues, maintained a fair housing hotline number, conducted 7 fair housing seminars and initiated one test at year-end. Additional activities were conducted through August 2009. These activities will be reported in the City's FY10 CAPER.
- ***Burn Institute-*** Fire and Burn Prevention Program for Seniors provided services to 1,341 unduplicated clients during FY09. A total of 1,048 smoke detector installations were completed, and 1,293 clients received smoke detectors. Additionally, 120 of the residential units served under this program were owner-occupied. The project reduces the incidence of fire and burn injuries among the senior population by installing smoke detectors free of charge.
- ***Center for Social Advocacy:*** Provided fair housing services, including sponsoring 8 fair housing seminars and 1 workshop on fair housing issues, assisted 2 clients with filing Department of Fair Employment and Housing (DFEH) complaints and conducted 2 fair housing tests. Additional activities will be conducted through December 2009. These activities will be reported in the City's FY10 CAPER.
- ***Community HousingWorks – HomeOwnership Center:*** Educated and counseled 170 households with HUD-certified training. Provided assistance to first time homebuyers. Facilitated 36 homebuyer education classes, 11 pre-purchases in which 167 families attended and 119 families received one-on-one individual pre-purchase counseling, 1 certified lender partner trainings, 15 loan modification workouts, 3 community group orientations and 3 community outreach events. Additional activities were conducted through September 2009. These activities will be reported in the City's FY10 CAPER.
- ***City Heights CDC:*** This agency is designated as a Community Based Development Organization (CBDO). The agency conducted planning and implementation of improvements in accord with Colina Park neighborhood Quality of Life Action Project and priorities identified through the Neighborhood Enhancement Program. In addition they coordinated with the City's Neighborhood Code Compliance Department to identify code compliance violations. Additional activities were conducted through August 2009. These activities will be reported in the City's FY10 CAPER.
- ***Fair Housing Council of San Diego:*** Offered fair housing services that addressed unlawful housing discrimination through programs of advocacy, public outreach and education, technical assistance, investigation and enforcement of housing discrimination complaints, and research and technical contracts. Developed and advertised printed ads on fair housing, maintained a website, distributed for display three posters (Asian, Spanish and English languages) to the City's Central Library on preventive measures to avoid predatory lenders and subsequent foreclosure, maintained a fair housing hotline and distributed HUD's fair housing report (dated June 9, 2009). Project services began in April 2009. Additional

activities will be conducted through February 2010. These activities will be reported in the City's FY10 CAPER.

- ***Peninsula Shepherd Center:*** Provided minor home repair services to 51 homes owned and occupied by low income seniors. The minor renovations were made to increase the general safety, security, and living conditions of low income seniors. Additional activities will be conducted through December 2009. These activities will be reported in the City's FY10 CAPER.
- ***Rebuilding Together San Diego:*** Assisted with the rehabilitation of 20 homes owned and occupied primarily by low income, elderly or disabled homeowners. The renovation efforts were directed to making housing improvements that included painting, yard and home clean-up, plumbing, electrical, and carpentry repairs. All of the efforts provided an improved living environment for the recipients and enhanced the designated neighborhoods. Additional activities for the FY09 CDBG allocation awarded under this project will continue to be conducted through FY10, and will be reported in the City's FY10 CAPER.



Before



After

- ***San Diego-Imperial Counties Labor Council:*** Provided home security devices (i.e., security screen doors, dead bolt locks, carbon monoxide detectors, exterior motion sensor lighting, etc.) for 264 low/moderate-income homeowners and tenants. Additional activities for the FY09 CDBG allocation awarded under this project will continue to be conducted through FY10, and will be reported in the City's FY10 CAPER. Additional activities will be conducted through November 2009. These activities will be reported in the City's FY10 CAPER.
- ***Urban Corps of San Diego:*** Provided basic weatherization, minor rehabilitation, and minor home security improvements through its WEER program to 93 low-income senior and disabled residents to increase their health and safety, improve energy and water use efficiency, and provide necessary repairs relating to deferred maintenance needs. Additional activities for the FY09 CDBG allocation awarded under this project will continue to be conducted through FY10, and will be reported in the City's FY10 CAPER.



Top: A Corpsmember repairs damaged stucco on a home.

2. Community and Supportive Services

The City's FY09 funding for Public Services has remained a priority of committing 15% of the CDBG allocation as in prior years. FY09 expenditures in this category consisted of a variety of types of supportive services, many of which are targeted to specific populations such as senior citizens, youth, disabled persons, persons living with or affected by HIV/AIDS, and persons in need of other social and community services. A total of \$1,704,230 was allocated to provide these services. The following represent some of the accomplishments achieved by programs funded through this category:

- ***Barrio Station:*** provided services to 2,374 youth during FY 2009. Barrio Station provided General Recreation Services to 2,423 youth; Sports and Physical Fitness to 1,993; Computer and Learning Lab Services to 1,652; Community Swimming Pool Services to 1,362; Major Youth Events provided were 529. The Barrio Youth Program's purpose is to prevent juvenile delinquency and drug/gang experimentation among 2,000 high-risk children and adolescents, promote educational success and positive lifestyles, develop youth leadership, and provide a safe haven.
- ***Being Alive San Diego:*** provided services to 318 unduplicated clients during FY 2009. Being Alive provides HIV/AIDS Information & Education. There were a total of 8,149 HIV/AIDS information and referrals provided; 716 One-On-One counseling sessions provided; 39 Group Counseling sessions; 475 telephone contacts provided; 3,999 English and 1,263 Spanish Consumer Guidebooks created, printed and distributed. The HIV/AIDS Information & Education's goals are to increase community awareness about HIV/AIDS, provide early intervention education for the newly diagnosed, and increase access to healthcare and HIV related support services that will improve the quality of life for those living with this disease.
- ***Casa Familiar Family Services Center.*** provided services to 2,950 unduplicated clients during FY 2009. Casa Familiar provided 1,993 Interpretation/Translation services; 2,851 Immigration and Naturalization services; 68 Emergency Services were provided; 73 clients were placed in Transitional Housing; 872 Management Counseling services provided; 1,705 Adult Fitness Counseling services provided; 5,112 Technology Center activities provided and 12,321 Recreation Center Services. The program provides social services, case management, emergency food and emergency transitional housing, senior programs, housing and community services, and community development. Personal development is also provided through educational programs, technology programs, support groups, recreational programs, and sports/fitness programs.
- ***City of San Diego Park and Recreation - Beach Wheelchair Program:*** The City's Beach Wheelchair Program, administered by the Park and Recreation Department since FY06. In FY05, the City was awarded \$100,000 from the Coastal Conservancy, of which a portion of the allocation was approved for the purchase of two power beach wheel chairs with a maintenance agreement. The Coastal Conservancy grant funds could not be utilized for the operation of the Beach Wheelchair Program. Through CDBG funding, a total of 47

clients were provided with mobility disabilities an additional option of access to the sand and beach areas of Mission Beach.

- ***City of San Diego Park and Recreation – Senior Citizen Services:*** The program provided recreation, leisure, social and outreach services to 2,253 unduplicated senior citizens. Services provided included: information and referral, employment services, telephone-a-partner, legal assistance, insurance analysis, trips, special events, craft shows, theme dances, photography show, art show, talent show, health fairs, tax preparation assistance, homeowner and renter rebates, housing and transportation information, and daily drop-in lounge for socialization and activities.
- ***City of San Diego Park and Recreation – Therapeutic Recreation Services:*** Provided therapeutic recreation programs designed to meet the special needs of 2,367 unduplicated individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. Target population was children and adults, ages 3 and up, with any type of disability. Programs included social activities, community outings, adaptive sports, special events, leisure education, information and referral services and outreach services.
- ***Community HousingWorks HOME Clinics/Foreclosure Prevention:*** Conducted 2 HOME Clinics in the City of San Diego. A total of 758 residents were provided with: Level 1 housing counseling by HUD approved housing counselors. Additionally, volunteer attorneys provided legal counseling and mortgage counseling was provided by other professionals on-site.
- ***County of San Diego Senior Nutrition Services:*** provided services to 4,790 unduplicated seniors during FY09. A total of 226,886 meals were served at congregate nutrition centers which provided 1/3 of the minimum daily dietary requirements for seniors. The City of San Diego Social Services Program funds, in part, the centers and programs at 22 locations within the San Diego city limits.
- ***Legal Aid Society of San Diego:*** provided services to 1,076 clients during FY 2009. Cases involved housing law, family law or government benefits. In connection with the quality component of the project, 222 (93%) of clients that were successfully contacted through follow-up indicated a better understanding of their legal situation and options. Legal Aid Community Response Team provides legal services to low-income residents of the City of San Diego who have received eviction papers from the courts, who have had a reduction or termination of public benefits, or are in need of advice on family law issues. These services help keep those most in need in their home and extend their lifeline of income maintenance.
- ***San Diego County SER:*** provided services to 167 unduplicated clients during FY 2009. Pacific Beach Employment Center's purpose is to meet the needs of homeless and working poor job seekers who line the sides of a busy Pacific Beach avenue seeking temporary work by providing a safe and organized location where employers can be connected with day laborers. A daily average of 80 homeless and working poor job seekers apply for placement in temporary and permanent jobs. There were a total of 719 employment placements

provided; 364 clients receiving employment referrals to potential employers; 34 clients referred to other social service agencies; 207 clients receiving employment training; 369 clients placed in temporary jobs and 5 clients placed in permanent jobs.

- ***San Diego Superintendent of Schools:*** provided services to 50 unduplicated youth during FY 2009 through its Youth Leadership and Work Experience Academy. The Academy offers valuable training, work experience and a source of income to at-risk youth between the ages of 14-19 residing in the City of San Diego. Youth gain job training skills, work readiness training and provided a safe learning and work environment. Services are provided to low-income students that have been expelled, on probation, incarcerated, foster care, homeless, parenting, disabilities and some have fallen prey to gangs and other peer related delinquency behavior for attention or to meet financial needs. Youth will be placed in meaningful positions throughout San Diego in career fields that match their career interest inventory.
- ***San Diego LGBT Community Center – Aids Response Program:*** provided services to 46 unduplicated clients during FY 2009. The Program provides no-cost, high quality mental health services to San Diego residents who would otherwise be unable to receive these services. The Center's mental health services program targets persons living with HIV/AIDS and their affected caregivers, persons who are at high risk for HIV infection, and persons who are in crisis. There were 39 clients provided with Individual, Couple and Family Counseling services; 9 clients provided with Group counseling, 560 clients receiving on-duty face-to-face Counseling Services; 1113 clients receiving On-Duty phone contact counseling services.
- ***Senior Community Centers of San Diego:*** provided services to 86 unduplicated seniors during FY'2009. Out of the 86 seniors placed, all fell into low income level. The organizations that participated in the placing of seniors included: Senior Community Centers, The San Diego Police Department's Homeless Outreach Team, Traveler's Aid and REACH. The program experienced an 87% success rate. There were 21 clients that left Transitional Housing and moved into permanent housing; 2,722 bed nights provided for Senior Community Centers clients and average length of stay of seniors placed in the program is 110 days. Senior Transitional Housing Program administered by Senior Community Centers, provides transitional housing for homeless seniors and seniors at risk of homelessness. Permanent housing referrals are also provided.

3. Public Improvements and Community Facilities

Public Improvements

Public Improvements is a broad category which includes a number of physical development activities. The City continued to utilize CDBG funding from prior years to continue activities under this category during FY09. The FY09 projects that received public facility and street improvements funding are scheduled to be implemented in FY10 and will be included in the City's FY10 CAPER.

Architectural Barrier Removal

CDBG funds continued to be used on various architectural barrier removal projects in FY09. Projects included retrofit of City and neighborhood facilities to increase accessibility and installation of curbs, ramps, and audible traffic signals.

Neighborhood Based Code Enforcement

Code enforcement activities utilizing CDBG funds were primarily intended to ensure the health and safety of low and moderate income residents and to eliminate visual blight. During FY09 456 code enforcement cases were opened or resolved by the City's code enforcement staff. Activities include 5 pro-active code enforcement teams, a targeted effort to eliminate vacant and dilapidated buildings.



Before



After

Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach

The primary focus for the activities conducted under this category was the elimination of lead hazards that cause substandard housing and expose vulnerable populations to harm. LSNP inspectors responded to and investigated tips/complaints related to the presence of lead hazards in housing of low to moderate-income communities. During FY09, 16 homeowner units and 12 rental units were brought into compliance as a result of inspections conducted. Activities for FY09 CDBG allocations awarded under this category are scheduled to be implemented in FY10. As such, these activities will be reported in the City's FY10 CAPER.

Lead Based Paint Hazard Enforcement and Elimination

The City provided lead based paint information to all applicants seeking housing assistance. Lead paint hazards were eliminated as a part of all housing rehabilitated through the City's Housing Rehabilitation Program funded from a variety of funding sources, with federal sources coming from two HUD Lead Hazard Control and Demonstration Grants, which were specifically used to eliminate lead hazards in 19 owner-occupied and 219 rental housing units.

4. Economic Development

San Diego's economic development activities focused on small business assistance and micro-enterprise development, which results in more jobs for the region. In this period of difficult economic times in San Diego, Microenterprise assistance has been a method of promoting the development of new businesses and the expansion of existing ones. Under the Community Development Block Grant Entitlement Program, for FY 2009, contracts in place under the category of Microenterprise assistance total \$184,373. The results achieved for the low- to moderate-income people of San Diego totaled 107 clients being served by five subrecipients. The following represent some of the accomplishments achieved by programs funded through this category:

- Business classes and training
- Business counseling
- Business loan assistance

- Establishing new Microenterprises
 - Expanding existing Microenterprises.
- ***ACCESS – Microenterprise Development Services:*** This project received a \$25,000 CDBG allocation for FY09. Services were provided to low-income immigrants residing in the City of San Diego working toward developing a microenterprise business for the first time, or working to expand an existing microenterprise business. Many of the clients served were immigrant domestic violence victims and/or monolingual. Examples of assistance provided included client assessments, microenterprise development and management sessions, identification of marketable products and services, business plan development, loan assistance, and computer classes. A total of 24 unduplicated clients were served during FY09. A total of 4 new businesses were created and a total of 6 existing businesses were assisted. Additional activities were conducted through August 2009. These activities will be reported in the City’s FY10 CAPER.
 - ***ACCION San Diego – Microlending Project:*** This project received a \$103,000 CDBG allocation for FY09. Services focused on the provision of loans and support to existing microenterprises lacking access to traditional forms or credit. A total of 14 unduplicated clients were served and two businesses were assisted with loans. Additional activities will continue to be conducted through October 2009. These activities will be reported in the City’s FY10 CAPER.
 - ***Alliance for African Assistance – Community Economic Development & Microenterprise Development Services:*** This project received a \$74,280 CDBG allocation for FY09. Services were provided to low-income clients working toward developing microenterprise business for the first time or were working to expand an existing microenterprise business. Clients served were recent immigrants that were monolingual having cultural and financial barriers. Examples of assistance provided included assessment of skills, basic business development, and microenterprise assistance. A total of 33 unduplicated clients were served during FY09. A total of 2 new businesses were created and a total of 4 existing businesses were assisted. Additional activities were conducted through September 2009. These activities will be reported in the City’s FY10 CAPER.
 - ***City of San Diego– Mentor Protégé Program:*** This program is administered by City staff in collaboration with sponsors, the AGC and an Advisory Board comprised of representatives from small businesses, public agencies, minority/women-owned business groups and others. This project received a \$27,500 CDBG allocation for FY09. The project had two broad goals: 1) to enhance the capacity and/or capabilities of protégé firms to perform as prime and/or subcontractors on public works and commercial contracts, and 2) to facilitate the formation of long term businesses relationships which benefit the City, it’s citizens, other agencies and the business community. Mentors and protégés met to develop protégé business plans. The Mentors assisted the protégés to identify the needs, actions and results required for business success. Mentors also assist in developing implementation plans that identify the needs, actions and results required for the protégés business success. Additional services included assistance in the following areas: project management, accounting, bonding business planning, estimating, and marketing and organization management. A total of 7 Mentors provided assistance to 7 Protégés during FY09. With the current economic conditions, protégé companies in general found it difficult to get work. When the protégé firms bid on potential jobs/projects, they ended up competing against larger contractors for various projects that those contractors historically did not submit bids

for. These contractors were able to underbid a job. The main motivation for bidding on the smaller project was no longer to make a profit, but rather to be able to retain jobs by keeping their employees employed.

- ***Horn of Africa – Refugee Women Economic Development Program:*** This project received a \$25,000 CDBG allocation for FY09. Services were provided to low-income refugee and/or immigrant women who owned a microenterprise business or were working toward developing microenterprise business. This project offered business workshops, counseling, guidance and follow-up. Services provided included assistance with business licensing, overseas shipping issues and providing guidance to capital financing for their microenterprise business. A total of 13 unduplicated clients served during FY09. A total of 2 new businesses were created and a total of 4 existing businesses were assisted. Additional activities were conducted through July 2009. These activities will be reported in the City’s FY10 CAPER.
- ***Union of Pan Asian Communities (UPAC) – Multi-Cultural Economic Development Project:*** This project received a \$50,593 CDBG allocation for FY09. Services were provided to low-income Limited-English-Proficient (LEP), minority, disabled, and women entrepreneurs working toward developing a microenterprise business for the first time, or were working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and individual/group technical assistance. A total of 23 unduplicated clients served during FY09. A total of 4 new businesses were created and a total of 5 existing businesses were assisted. Additional activities were conducted through September 2009. These activities will be reported in the City’s FY10 CAPER.

5. HUD Section 108 Loan Repayment

The City has utilized Section 108 loans to finance a variety of large-scale public improvements and economic development projects. FY09 CDBG funds were used to repay 16 loans that involved 18 projects. These projects fall within the following categories: Public Facilities, Infrastructure, and Economic Development. All of the projects being repaid with CDBG fund are designated as High or Medium Priorities in the 2005-2009 Consolidated Plan.

B. Nature and Reasons for Changes in Program Objectives

No changes to the Consolidated Plan program priorities or objectives during the program year were adopted.

C. Efforts in Implementing the Planned Activities

Planned activities were consistent with the current Action Plan and with the overall Consolidated Plan. Major categories are broad enough to allow for new activities to be funded as each funding cycle occurs.

The Housing Commission handles certifications of consistency with the Consolidated Plan for agencies applying for other HUD funding, with input from City staff when appropriate. These are handled in a fair and impartial, as well as timely, manner. The City has taken no actions that would hinder implementation of the Consolidated Plan and has actively implemented related projects and

programs that aid in achieving the goals of the plan. See Section I.A, *Assessment of Five-Year Goals and Objectives* for activities undertaken and accomplishments achieved.

Other actions the City has taken in efforts to implement the planned activities include the City's participation in an Analysis of Impediments (AI), as described in Section I.B.1 of this report, the City has adopted policy to help in the creation of more affordable housing, as described in Section 1.F, and the City participates in the San Diego Region Enterprise Zone in a venture with the Cities of Chula Vista and National City as described in Section I.B.2.

D. Compliance with National Objectives

Local community development activities must be designed to address one or more of the three national objectives:

- Eliminate slums and blight and blighting influences
- Benefit low to moderate income persons and neighborhoods
- Meet other urgent community needs imposing an immediate threat to safety and health.

All activities pursued in FY09 were focused on benefiting low and moderate-income persons through:

- Direct provision of assistance to income qualified households
- Direct provision of public services
- Direct provision of service to persons qualified under the Limited Clientele benefit
- Improvements made in low and moderate income areas, or
- Promotion of economic development activities that benefit the community in general but create jobs for low and moderate- income households

E. Activities Specified for the Program Year Involving Acquisition, Rehabilitation or Demolition of Occupied Real Property

There were no non-housing acquisition, rehabilitation or demolition projects undertaken which involved occupied property. The City provided rehabilitation assistance primarily to owner-occupied properties and in every case the rehabilitation work was done so as not to displace the owner. No tenants were displaced during rehabilitation of rental properties.

F. Economic Development Activities Undertaken Where Jobs Were Made Available to Low- or Moderate-Income Persons

There were no economic development activities undertaken in FY09 where jobs were made available to low- or moderate-income persons but were not taken by them. The City's economic development activities conducted in FY09 related primarily to the provision of micro-enterprise assistance.

G. Activities Serving Limited Clientele Not Falling within One of the Categories of Presumed Limited Clientele, Low and Moderate Income Benefit

There are no CDBG funded programs which serve a limited clientele category that do not fall within one of the categories of presumed limited clientele/low and moderate income benefit as defined in the regulations.

H. CDBG Program Income Generated in FY09 (HUD FY08)

During FY09, the CDBG Program generated \$150,000 in program income. Detail about program income is included in the attached IDIS report.

I. Neighborhood Revitalization Strategy

The City had no Neighborhood Revitalization Strategy designations for FY09. However, in the City's FY 2010-2014, the City has approved exploring these designations.

III. HOME GRANT REQUIREMENTS

A. Distribution of HOME Funds Among Identified Needs

The City of San Diego received an allocation from HUD of \$8,236,705 in HOME funds (inclusive of ADDI funds) for the period July 1, 2008 through June 30, 2009, with planned distribution as follows:

- \$5,132,800 – Rental Housing Production
- \$500,000 – Homeownership Programs
- \$500,000 – Rehabilitation Programs
- \$1,226,560 – CHDO Programs
- \$59,227 - ADDI
- \$817,706 – 10% Program Administration

According to the HUD's Deadline Compliance Status Report, no commitment shortfall exists for the PJ. From the previous year's funding allocation of \$8,450,701 (exclusive of ADDI), approximately \$5,500,000, or 75%, was committed in the IDIS reporting system.

In addition to the allocation from HUD, program income of \$6,565,225 was generated for FY09 and \$6,517,481 in program income was disbursed among the programs listed above. The large amount of program income this fiscal year was almost entirely generated from a multi-family development (Hillside Gardens) loan repayment.

All of the Housing Commission's HOME programs serve households at 80% or below Area Median Income (AMI) and concentrate on the households included in the Consolidated Plan's FY2005–2009 Affordable Housing Priorities listed as High Priority and Medium Priority.

High Priority includes households and income groups at 80% or below AMI who are renters paying over 30% of income for housing, homeowners at 50% or below AMI needing housing rehabilitation, and homeownership assistance to households who are earning 31-80 % of AMI.

Medium Priority includes household and income groups at 51-80% AMI who are homeowners in need of housing rehabilitation, and homeownership assistance to households earning 0-30 %AMI.

1. Rental Housing Development

To assist renters paying over 30% of income for housing, during the past year, HOME funds were used to complete one rental housing development project with 19 restricted units, including eight HOME units. The following table provides a summary of the project completed with HOME funds in FY09 and HOME-assisted projects in various stages of development. Two of the projects, Dawson Senior Apartments and Golden Age, were set-up in IDIS in FY09 and represent \$8.5 in HOME funding commitments.

Table 11
Summary of Housing Production Accomplishments

Project	Activity	Accomplishments
<i>HOME-Assisted Projects Completed in FY09</i>		
Cove Apartments 5288 El Cajon Boulevard	Acquisition and Rehabilitation	19 restricted units with 8 HOME units 17 units ≤ 60% AMI 2 units ≤ 50% AMI
<i>HOME-Assisted Projects in Various Stages of Development</i>		
Alabama Manor 3822 Alabama Street (CHDO)	Acquisition and Rehabilitation	66 restricted units with 28 HOME units 39 units ≤ 50% AMI 13 units ≤ 35% AMI 14 units ≤ 30% AMI
Arbor Terrace 3701 Florida Avenue	Acquisition and New Construction	69 restricted units with 24 HOME units 20 units ≤ 60% AMI 35 units ≤ 50% AMI 7 units ≤ 40% AMI 7 units ≤ 30% AMI
*Dawson Avenue Seniors 4231 52 nd Street	New Construction	87 restricted units with 35 HOME units 87 units ≤ 50% AMI
*Golden Age 740 South 36 th Street	Acquisition and Rehabilitation	75 restricted units with 27 HOME units 52 units ≤ 60% AMI 23 units ≤ 50% AMI
Veterans Village 4141 Pacific Highway	Acquisition and New Construction	112 restricted units with 25 HOME units 16 units ≤ 60% AMI 62 units ≤ 50% AMI 34 units ≤ 30% AMI
Villa Nueva 3604 Beyer Boulevard	Acquisition and Rehabilitation	395 restricted units with 54 HOME units 354 units ≤ 60% AMI 41 units ≤ 50% AMI



Left: Villa Nueva Apartments, located along Beyer Boulevard in the San Ysidro Community, provide an additional 395 units for families of 50% - 60% Area Median Income.

2. Homeownership Programs

HOME was available to fund 50 shared appreciation and 3% interest deferred payment loans. About half of these same households also received down payment/closing cost assistance grants funded by HOME during FY09 (exclusive of ADDI funds). The average household was comprised of three people earning \$46,912 (64%).

3. Rehabilitation Programs

Housing Commission's HOME-funded rehabilitation programs assisted 19 households with the following incomes:

- 5 households @ 30% or less of AMI (currently \$24,800 for a family of four)
- 12 households @ 50% or less of AMI (currently \$41,300 for a family of four)
- 2 households @ 60% or less of AMI (currently \$49,560 for a family of four)

4. CHDO Programs

The City of San Diego has been very successful in identifying CHDOs for participation in its HOME Program. In contrast to some jurisdictions which have had difficulty in identifying organizations interested in becoming CHDOs, a total of 16 San Diego nonprofits have received CHDO certification since HOME program inception in 1992.

In addition to HOME-funded efforts, four nonprofit developers were assisted with Housing Trust Funds totaling \$1.5m during the FY09 reporting period. Since 1992, the San Diego Housing Trust Fund has contributed more than \$5 million to local nonprofits in the form of capacity building grants, predevelopment expenses, core operating support, technical assistance, and development loans.

Of the CHDOs, several were recertified within the past few years; the remainder will need to be recertified as a considerable amount of time has elapsed since they last received HOME funds. Recently recertified:

- San Diego Habitat for Humanity
- City Heights Community Development Corporation

No HOME-CHDO funds were committed to new projects in FY09, however \$2.3m was committed in early FY10 to a CHDO to assist in the rehabilitation of 60 units of affordable housing.

B. Match Contributions Report

HUD requires the City to match 25% of the HOME funds used to develop affordable housing. As noted in the HOME Match Report (HUD form 40107-A) in Appendix C, HUD waived this fiscal year's match requirement and an excess amount of \$21,607,040 will be carried over to meet match liability in subsequent years.

C. Contracts and Subcontracts with Minority Business Enterprises and Women's Business Enterprises

There were 19 contracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) totaling \$346,430.

D. Inspection Results of Affordable Rental Housing

As required by 24 CFR §92.504(d), during the required affordability period for HOME-assisted rental units, SDHC staff performs on-site inspections of HOME-assisted rental housing to determine compliance with the HUD-required property standards of 24 CFR §92.251. As required by HUD, HOME-assisted rental projects with total units from one to four units are inspected every three years, projects from five to 25 units are inspected every two years; and projects with 26 or more units are inspected annually.

During the period April 6, 2009 to August 5, 2009, 114 HOME-assisted rental housing units were inspected. Those that failed inspection the first visit were re-inspected, and all ultimately passed inspection in subsequent visits. The reasons for the initial failures included minor breaches of electrical, safety, and health code standards (i.e., leaks around refrigerators, faulty GFI circuits, broken doors, etc.)

E. Minority-Owned Business Outreach

In addition to following its HOME Program Affirmative Marketing Policy, Housing Commission staff conducted the following Disabled Veteran Business Enterprise (DVBE), Disadvantaged Business Enterprise (DBA), Small Business Enterprise, and Section 3 Business Concern outreach activities in FY09:

- Utilized the CalTrans electronic bulletin board system to locate prospective DVBE/DBE bidders for all major solicitations;
- Advertised all major bids in targeted minority and women-focused newspapers; and
- Placed a major portion of formal RFP/RFQ/IFBs in the bid room at the Contracting Opportunity Center for increased access by small businesses

IV. AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI) REQUIREMENTS

To utilize the ADDI funds, the Housing Commission created a Down Payment/Closing Cost Assistance Grant Program to assist first time homebuyers earning 80 percent or less of AMI. The recoverable grant is up to \$15,000 or four percent of the purchase price, whichever is less. The maximum purchase price is \$451,250 for single-family homes, townhomes or condominiums. The grant funds can be used towards the down payment, closing costs or a combination of the two. The grant is recoverable, plus five percent interest, if the home is sold, refinanced, or not owner occupied within the first six years.

During FY09, 30 households were assisted using ADDI funds with the following incomes:

- 1 household at 50% or less of AMI (currently \$41,300 for a family of four at 50% AMI)
- 3 households at 60% or less of AMI (currently \$49,560 for a family of four at 60% AMI)
- 26 households at 80% or less of AMI (currently \$66,100 for a family of four at 80% AMI)

V. EMERGENCY SHELTER GRANT (ESG) GRANT REQUIREMENTS

A. Distribution of ESG Funds to Address Identified Homeless Needs

The City received an allocation of \$664,588 in ESG funds in FY09. The ESG funds utilized in FY09 were for expenses eligible under the Essential Services and Operational Costs categories. The majority of staff salaries paid with ESG funds were maintenance and security-related costs that were not subject to the 10% cap for that category. For a discussion of how these specific ESG activities helped implement the City's overall Continuum of Care Strategy for the homeless, refer to Section I, General Assessment, Subsection A, Assessment of Five-Year Goals and Objectives of this report.

Winter Shelter Program

Project Goals: Provide a total of \$217,891 in ESG funds to be utilized for the City's FY09 Homeless Emergency Winter Shelter Program-Single Adult Shelter. The City also received an additional \$380,000 in funding from the San Diego Housing Commission (\$344,200) to support the Single Adult Shelter, Veterans Shelter, and Family Emergency Shelter Programs. In addition, Alpha Project for the Homeless provided an additional 20 beds during their operation of the Single Adults Shelter from December 3, 2008 to April 1, 2009 at no cost to the City.

Project Objectives:

- Refer clients to the most appropriate facilities taking into account the client's needs, availability of facilities and access considerations
- Provide on-site meals each day
- Provide social service and health referrals where appropriate
- Coordinate periodic housing and employment fairs to encourage clients to take advantage of permanent shelter opportunities and find employment

Project Accomplishments:

- A total of 480 beds (150 VVSD, 220 Alpha) = 370 beds) were provided to single adults and veterans during the winter shelter period
- A total of 331 hotel/motel vouchers were provided to homeless families
- A total of 55,264 bed nights were provided and 1,766 unduplicated homeless persons were served. The a summary of the participating agency's accomplishments is listed below:
 - Interfaith Shelter Network: 119
 - County of San Diego Family Emergency Shelter: 243
 - Veterans Village San Diego: 809
 - Alpha Project: 370
 - St. Vincent de Paul Village: 225
- Over 3,206 service hours were expended by various social service providers, including the County of San Diego, to provide medical, mental health, employment, housing, referral and substance abuse prevention services

Cortez Hill Family Center

Project Goals: Provide \$ 646,697 (\$ 446,697 ESG; \$200,000 SDHC) to the YWCA of San Diego County for the Cortez Hill Family Center to promote self-sufficiency, assist in securing long-term stable housing, improve job skills, and stabilize family dynamics.

Project Objectives:

- Provide 150 beds for homeless families
- Serve 150 new family units
- 40 families will move to either transitional or permanent housing within 120 days.
- 90 adults will establish income through employment within 120 days.
- 70 family assessments will be conducted
- 50 weekly parenting classes will be conducted

Project Accomplishments:

- 150 beds were made available from July 1, 2008 to January 11, 2009. Only 104 beds were made available for homeless families from January 12-April 29, 2009 due to center renovation causing intermittent vacancies. Beds resume to 150 on April 30 to June 30, 2009.
- 139 families were served
- 444 unduplicated homeless persons were served
- 264 Children received services at Cortez Hill Family Center
- 103 families have moved to either transitional or permanent housing within 120 days
- 161 family assessments were completed
- 62 weekly parenting classes were conducted
- 38,641 bed nights were provided

The Cortez Hill family Center served fewer families during this operating fiscal year due in large to Phase 1 of building renovations from January 12 to April 29, 2009 that were completed. All resident rooms and staff offices received plumbing and electrical upgrades. The number of rooms available dropped by 36 percent (15 rooms). Two counseling offices were converted into resident rooms during the renovations to accommodate more families. Cortez Hill also appeared to have served fewer residents because families who entered the program had fewer than 3 children. The projected outcome that a total of 600 unduplicated individuals will be served represented a calculation of serving 150 families with an average of 4 people per household.

B. ESG Match Report

The City is required to match dollar-for-dollar the ESG funding provided by HUD from other public or private sources. The City can provide matching funds directly, or through matching funds or voluntary efforts provided by any sub-recipient or project sponsor. In FY09, ESG funds were matched with \$1,253,450 as detailed below.

Table 12: FY09 ESG Match Requirement			
Agency	Match Source	Program	Amount
City of San Diego	CDBG GF UWSDC	Neil Good Day Center	CDBG- \$438,841 GF- \$12,500 UWSDC- \$25,000
City of San Diego	SDHC, CDBG	Homeless Emergency Winter Shelter Program	SDHC- \$380,000 CDBG- \$102,109
City of San Diego	CDBG	Homeless Outreach Team	\$50,000
City of San Diego	SDHC	Regional Task Force on the Homeless	\$45,000
City of San Diego	SDHC	Cortez Hill Family Center	\$200,000
TOTAL			\$1,253,450

Regional Task Force on the Homeless (SDHC \$45,000)

The Regional Task Force on the Homeless (RTFH) provides the City of San Diego with data information and analysis of homelessness services, funding resources and unduplicated client participation in aggregate and comprehensive statistical reports using data in its system (ServicePoint) from member agencies in the continuum of care.

VI. Housing for Persons with AIDS (HOPWA) Requirements

A. Distribution of HOPWA Funds to Address Identified Needs for Persons with HIV/AIDS

HOPWA funds are distributed throughout the County to implement HOPWA eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Information and referral
- Resource identification
- Operating costs
- Project or Tenant Based Rental assistance
- Short term rent, mortgage and utility payments
- Supportive services
- Technical Assistance

Table 13 summarizes objectives and accomplishments for funded activities in FY09:

**Table 13
FY09 HOPWA Objectives and Accomplishments**

Activities	FY09 Objectives	FY09 Accomplishments
Tenant-Based Rental Assistance	80 households	89 households
Permanent Housing	83 units	99 units
Transitional Housing Total	83 beds	78 beds
• Group Housing	43 beds	38 beds
• Licensed Care Facility for Chronically Ill	20 beds	20 beds
• Group Home for Sober Living	20 beds	20 beds
Acquisition/Rehabilitation ³		
Supportive Services	363 persons	401 persons
Information and Referral	11,800 persons	30071 persons

³There were no HOPWA development projects in FY08-09.

B. Program Grantee/Administration

The City of San Diego remains the HOPWA program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program.

HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated area and in 15 of the 18 cities that exist in the County of San Diego.

C. Community Involvement

In order to incorporate the input of interested community members, the City/County Joint HIV Housing Committee was established in 1994 and serves in an advisory capacity to the Director of HCD. Meeting bi-monthly, the Committee is the primary means of community participation in the planning and decision making process for the HOPWA program.

The Committee consists of 13 individuals representing diverse professional, community, and consumer interests in affordable housing for low-income persons living with HIV/AIDS and their families. The Committee provides guidance on setting priorities for funding and recommendations for improving housing and service delivery.

The Committee continues to play an active role in providing feedback of the HOPWA program. In 1999 the Committee took part in the recommendations to the San Diego Countywide HIV Housing Plan adopted in late 1999. The Committee also took part in the updating of the 1999 plan in 2004 and 2009. The Committees recommendations were adopted on the San Diego Countywide HIV/AIDS Housing Plan Update 2004 and 2009.

D. HOPWA Program Activities

The HOPWA formula grant program has provided funding for the following activities for low income persons living with HIV/AIDS (PLWHs) and their families in San Diego County:

- a. Transitional housing
- b. Permanent housing
- c. Case Management Services
- d. Tenant Based Rental Assistance
- e. Acquisition/rehabilitation and new construction
- f. Information and referral services
- g. Moving services
- h. Residential services coordination
- i. Emergency Housing
- j. Technical Assistance

The following community-based organizations and county agencies serve as HOPWA funded providers:

- a. County of San Diego Health and Human Services Agency
- b. County of San Diego. Department of Purchasing and Contracting
- c. Being Alive San Diego
- d. Community HousingWorks
- e. Fraternity House, Inc.
- f. County of San Diego, Housing Authority
- g. South Bay Community Services
- h. Townspeople
- i. St. Vincent de Paul Village, Inc.
- j. Stepping Stone of San Diego
- k. Center for Social Support and Education
- l. Community Connection Resource Center

E. Supportive Services

The following housing-related supportive services are funded through the HOPWA Program:

Case Management Services -- Case Management programs sponsored by the County of San Diego Health and Human Services Agency provided intensive case management and supportive services to 98 people.

Center for Social Support and Education provides emergency housing in the form of hotel/motel vouchers and 75 households were assisted. Emergency Housing of this type was clarified by HUD's Technical Assistance Staff to be considered a HOPWA support services activity.

Housing Information and Referral Services

Approximately 30,071 information and referrals were completed this fiscal year. This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County.

Moving Services

Approximately 136 households were provided moving services Countywide. Moving services included completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. The program assisted individuals with HIV/AIDS in an effort to promote housing stability.

Residential Services Coordination

Residential services coordination was implemented eight years ago to assist providers in addressing the needs of HIV-infected residents residing in project-based housing. The purpose of the program is to assist residents in maintaining stable housing through daily contact with staff. The staff acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. The staff of Community Housing Works, South Bay Community Services and Townspeople assisted approximately 49 households were served.

F. Barriers to Services/Housing

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing.

G. In-Kind Contributions/Collaborations

Volunteers provide a substantial amount of service hours at many HOPWA funded agencies. Volunteers are recruited from volunteer fairs or may be participants of HOPWA funded programs. Volunteer activities included staffing reception desks at some HOPWA funded agencies and providing landscaping services at a transitional housing facility. Volunteers also provided home improvement efforts such as painting the interior and exterior of a transitional housing facility. Many agencies also receive in-kind contributions. Agencies received contributions such as free bread, tortillas and baked goods from a local market. HOPWA funded agencies also took a proactive approach to increasing program income. All HOPWA funded agencies implemented annual fundraising plans to increase income from private donations, foundations, and grants. Agencies hosted fundraising events including the San Diego PRIDE Festival, RIDE 4 AIDS and Artists against AIDS. HOPWA funded agencies also partnered with non-HOPWA funded agencies to offer a broader scope of services. Collaborating agencies include: First United Methodist Church; North Park Family Health Clinic; The San Diego Lesbian, Gay, Bisexual, Transgender Community Center; UCSD Women, Children and Adolescent HIV Program; Vista Community Clinic; Mama's Kitchen and Indian Health Centers.

H. Future Actions

Historically, the HOPWA program has received entitlement funds equal to the activities proposed. Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. In a collaborative effort, HOPWA staff participates and maintains a permanent seat in the San Diego HIV Health Services Planning Council. HOPWA staff facilitates in establishing a subcommittee as needed of the Joint City/County HIV Housing Committee to help determine funding priorities for upcoming funding years.

**Appendix A:
Proof of Publication**

Ad Order: 0010286143

Order Confirmation

CAPER

NOTICE IS HEREBY GIVEN that on or about September 30, 2009, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2009 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The Draft FY 2009 CAPER will be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101), the CDBG Program's

website (www.sandiego.gov/cdbg/general), and the San Diego Housing Commission website (www.sdhc.org/about/us303.shtml) from September 1-21, 2009. Written comments may be submitted during this period to the CDBG Program office or via e-mail (CDBG@sandiego.gov). Oral comments may be submitted to Jose Cervantes at (619) 533-5974.

NOTICE IS HEREBY GIVEN that the public hearing for the Draft FY 2009 CAPER is scheduled for Monday, September 21, 2009 at 1:00 pm in the City Council Chambers, 332 C Street, 12th Floor, San Diego, CA 92101. Public comments will be accepted during this hearing.

If you require assistance or auxiliary aid in order to participate at the public hearing, contact the City Clerk's office at (619) 533-4000 as far advance as possible.

Appendix B: Summary of Public Comments

A Public Notice was published daily in the San Diego Union Tribune during the period of September 1-21, 2009 (excluding Sunday editions). The notice was as follows:

NOTICE OF INVITATION TO COMMENT AND PUBLIC HEARING

CITY OF SAN DIEGO DRAFT FY 2009 CAPER

NOTICE IS HEREBY GIVEN that on or about September 30, 2009, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2009 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The Draft FY 2009 CAPER will be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 91910), the CDBG Program's website (www.sandiego.gov/cdbg/general), and the San Diego Housing Commission's website (www.sdhc.org/giaboutus3a8.shtml) from September 1-21, 2009. Written comments may be submitted during this period to the CDBG Program office or via e-mail (CDBG@sandiego.gov). Oral comments may be submitted to Jose Cervantes at (619) 533-5974.

NOTICE IS HEREBY GIVEN that the public hearing for the Draft FY 2009 CAPER is scheduled for Monday, September 21, 2009 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. Public comments will be accepted during this hearing.

If you require assistance or auxiliary aid in order to participate at the public hearing, contact the City Clerk's office at (619) 533-4000 as far advance as possible.

**THE CITY OF SAN DIEGO, CALIFORNIA
COUNCIL MEETING
Monday, September 21, 2009**

PUBLIC COMMENT SUMMARY ON FY 09 CAPER:

Mr. Vern Gammon

Comment: City staff should be able to push a button and get updated information for the CAPER report any time. It should be that easy. That is the way professionals work.

Appendix C:

HUD Forms 40107 (M/WBEs) and 40107-A (HOME Match Report)

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting _____ Ending _____	Date Submitted (mm/dd/yyyy)
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Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
2	1994	2	2	CDBG COMMITTED FUNDS ADJUSTMENT				FUNDS BUDGETED		\$139,339,567.92	\$0.00	-\$77,735.14			ACTIVITY.		0	*****
3	1994	2	534	FOOD BANK	LMC		'05	CANCELED 08-28-08	10/27/2006	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
4	1994	2	548	PRE SCHOOL AND CHILD DEVELOPMENT	LMC		'05L	CANCELED 08-28-08	5/24/2005	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	130	130	130	*****
5	1994	2	563	HANDICAP/ELDERLY ACCESSIBILITY-LI	LMC		'03	UNDERWAY	1/6/2005	\$50,548.75	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	370	*****
6	1994	2	571	ADA - CITY ADMIN BLDG	LMA	67.47	'03	CANCELED 08-28-08	5/24/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
7	1994	2	593	SEDC - REVOLVING LOAN PROGRAM	LMJ		'18A	UNDERWAY	7/1/1990	\$41,173.90	\$0.00	\$56,190.61	13 - JOBS	13 - JOBS	2	2	2	*****
8	1996	67	836	UNIVERSITY AVENUE - NORTH PARK	LMA	56	'03K	UNDERWAY	10/1/1994	\$144,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	6,044	6,044	0	*****
9	1996	48	841	CHILDREN'S MUSEUM OF SAN DIEGO	LMC		'03	UNDERWAY	2/1/1997	\$84,454.12	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	2,665	*****
10	1996	116	942	FACILITY IMPROVEMENTS	LMA	57	'03E	CANCELED 09-04-09	2/6/1998	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
11	1996	84	970	SAN YSIDRO REDEVELOPMENT			'20	CANCELED 09-08-09	5/24/2005	\$0.00	\$0.00	\$0.00			0	0	0	*****
12	1996	92	980	SOCIAL SERVICE			'21A	UNDERWAY	2/6/1998	\$103,880.75	\$0.00	\$133,608.07			0	0	0	*****
13	1997	112	1092	GENESSEE AVENUE	LMA	54.16	'03K	UNDERWAY	6/17/1998	\$15,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	13,955	13,955	0	*****
14	1997	69	1097	ROOTS DOWNTOWN	LMA	74.76	'03N	UNDERWAY	6/17/1998	\$15,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
15	1997	12	1125	BLIND RECREATION CENTER	LMC		'03B	UNDERWAY	6/17/1998	\$190,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	552	*****
16	1997	2	1171	ACCION - MICROBUSINESS LOANS	LMC		'18C	UNDERWAY	7/20/1998	\$72,500.00	\$0.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	24	24	24	*****
17	1997	74	1180	S.D. INCUBATOR - BUSINESS INNOVATION CTR	LMC		'18C	UNDERWAY	7/20/1998	\$39,277.70	\$0.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	26	26	26	*****
18	1997	89	1181	UPAC - MULTI-CULTURAL ECON. DEV.	LMA	66	'18B	UNDERWAY	7/20/1998	\$153,851.51	\$0.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	83	83	0	*****
19	1997	27	1211	VACANT PROPERTY COORDINATION	LMA	66.42	'15	UNDERWAY	7/1/1997	\$70,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	76	76	0	*****
20	1997	78	1212	CODE COMPLIANCE LIAISON #7 - SAY	LMA	57	'15	UNDERWAY	7/1/1997	\$52,242.04	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	521	495	0	*****
21	1997	136	1219	MERCADO DEL BARRIO			'19F	UNDERWAY	7/20/1998	\$189,549.00	\$0.00	\$0.00			0	0	0	*****
22	1997	136	1220	FIRE STATION 11			'19F	UNDERWAY	7/20/1998	\$168,350.00	\$0.00	\$0.00			0	0	0	*****
23	1997	136	1221	MID-CITY POLICE STATION			'19F	UNDERWAY	7/20/1998	\$563,256.00	\$0.00	\$0.00			0	0	0	*****
24	1997	136	1222	URBAN VILLAGE LIBRARY/PARK			'19F	UNDERWAY	7/20/1998	\$260,000.00	\$0.00	\$0.00			0	0	0	*****
25	1997	136	1226	CENTRAL AREA POLICE STATION			'19F	UNDERWAY	2/9/2001	\$127,502.82	\$0.00	\$0.00			0	0	0	*****
26	1997	70	1227	PIONEER HOOK AND LADDER	LMC		'03	UNDERWAY	9/25/2001	\$0.00	\$0.00	\$6,977.83	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	81	*****
27	1997	81	1228	SOLEDAD CLUB	LMC		'03	UNDERWAY	10/10/2001	\$60,200.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	351	*****
28	1997	135	1229	BARRIO STATION - YOUTH PROGRAM	LMC		'05D	UNDERWAY	7/1/1997	\$236,360.89	\$0.00	\$295,068.07	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,410	1,410	1,410	*****

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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
29	1997	135	1230	BARRIO STATION - STAR PROGRAM	LMC		'05D	UNDERWAY	7/1/1997	\$251,652.70	\$0.00	\$276,129.82	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,065	1,065	1,065	*****
30	1997	135	1231	BEING ALIVE SAN DIEGO	LMC		'05	UNDERWAY	7/1/1997	\$109,382.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	500	800	800	*****
31	1997	135	1232	CENTER FOR SOCIAL SERVICES	LMC		'05	UNDERWAY	7/1/1997	\$108,994.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	500	567	567	*****
32	1997	135	1233	SENIOR COUNSELING - COUNTY	LMC		'05A	UNDERWAY	7/20/1998	\$36,351.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,376	3,376	3,376	*****
33	1997	135	1234	SENIOR NUTRITION - COUNTY	LMC		'05A	UNDERWAY	7/20/1998	\$383,056.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
34	1997	135	1235	LEGAL AID SOCIETY OF S.D.	LMC		'05	UNDERWAY	7/1/1997	\$139,612.18	\$0.00	\$182,892.60	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	900	966	966	*****
35	1997	135	1236	NHA - INNER CITY YOUTH	LMC		'05D	UNDERWAY	7/1/1997	\$98,721.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	111	111	*****
36	1997	135	1237	NHA - OUT OF SCHOOL YOUTH	LMC		'05D	UNDERWAY	7/1/1997	\$68,532.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	250	275	275	*****
37	1997	135	1238	SAN DIEGO YOUTH INVOLVEMENT	LMC		'05D	UNDERWAY	7/1/1997	\$102,504.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	151	151	*****
38	1997	135	1239	LIVABLE NEIGHBORHOODS - CLEANUPS	LMA	74	'05	UNDERWAY	7/9/1999	\$0.00	\$0.00	\$12,423.70	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100,147	100,147	0	*****
39	1997	135	1240	NEIGHBORHOOD PRIDE AND PROTECTION	LMC		'05D	UNDERWAY	7/20/1998	\$10,467.52	\$0.00	\$471,261.48	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
40	1997	135	1245	PAZZAZ	LMC		'05	UNDERWAY	7/1/1997	\$0.00	\$0.00	\$22,218.95	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	208	208	*****
41	1997	135	1246	MAD SCIENCE	LMC		'05D	UNDERWAY	7/20/1998	\$0.00	\$0.00	\$9,879.62	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	200	200	200	*****
42	1997	135	1247	HARVEST FOR THE HUNGRY	LMC		'05H	UNDERWAY	7/20/1998	\$0.00	\$0.00	\$5,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	0	0	0	*****
43	1997	135	1248	SENIOR SERVICES - CITY	LMC		'05A	UNDERWAY	7/20/1998	\$94,228.94	\$0.00	\$84,844.41	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
44	1997	135	1249	DISABLED SERVICES - CITY	LMC		'05B	UNDERWAY	7/20/1998	\$349,960.75	\$0.00	\$395,281.60	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,351	1,351	1,351	*****
45	1997	97	1252	BALBOA LIBRARY	LMC		'03	UNDERWAY	7/14/1999	\$0.00	\$0.00	\$18,858.25	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	*****
46	1997	97	1253	CLAIREMONT LIBRARY	LMC		'03	UNDERWAY	7/14/1999	\$0.00	\$0.00	\$12,173.52	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	624	*****
47	1997	135	1261	SOCIAL SERVICE ADMINISTRATION			'21A	UNDERWAY	7/20/1998	\$93,932.09	\$0.00	\$32,133.62			0	0	0	*****
48	1995	154	1272	UNIVERSITY AVENUE - NORTH PARK	LMA	56	'03K	UNDERWAY	1/6/2005	\$80,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	6,044	6,044	0	*****
49	1995	80	1325	CITY HEIGHTS BUSINESS ASSOCIATION	LMA	73	'18C	UNDERWAY	1/5/2004	\$0.00	\$0.00	\$21,567.24	08 - BUSINESSES	08 - BUSINESSES	1	1	0	*****
50	1995	130	1360	AIDS FOUNDATION	LMC		'05	UNDERWAY	9/19/2006	\$22,709.82	\$0.00	\$84,587.80	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	995	995	995	*****
51	1996	144	1393	MID-CITY POLICE STATION			'19F	UNDERWAY	7/23/1998	\$0.00	\$0.00	\$1,122,560.00			0	0	0	*****
52	1996	144	1394	MERCADO DEL BARRIO			'19F	UNDERWAY	7/23/1998	\$0.00	\$0.00	\$733,336.00			0	0	0	*****
53	1996	144	1395	S.E.D.C. - THREE PROJECTS			'19F	UNDERWAY	7/24/1998	\$231,556.21	\$0.00	\$0.00			0	0	0	*****
54	1996	144	1396	CITY HEIGHTS URBAN VILLAGE			'19F	UNDERWAY	7/23/1998	\$47,764.95	\$0.00	\$212,235.05			0	0	0	*****

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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
55	1998	121	1454	CITY HEIGHTS DIRECT ACTION ASSOCIATES	LMA	67.5	'05	UNDERWAY	10/27/2006	\$900.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	0	*****
56	1998	121	1459	EPISCOPAL COMMUNITY SERVICES	LMC		'05	UNDERWAY	7/1/1998	\$35,116.67	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	724	724	724	*****
57	1998	54	1514	JULIAN'S ANCHORAGE	LMC		'03	UNDERWAY	11/4/1998	\$15,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	*****
58	1998	65	1517	TUBMAN/CHAVEZ CENTER	LMA	59	'03E	UNDERWAY	11/4/1998	\$18,191.26	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
59	1998	97	1547	OCEAN BEACH MERCHANTS ASSOCIATION			'20	UNDERWAY	7/12/1999	\$36,703.90	\$0.00	\$0.00			0	0	0	*****
60	1998	52	1585	EL CAJON BLVD. - CENTRAL BID	LMA	73.39	'03L	UNDERWAY	3/4/1999	\$40,874.86	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
61	1998	52	1586	EL CAJON BLVD. - GATEWAY BID	LMA	81.7	'03L	UNDERWAY	3/4/1999	\$60,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
62	1997	178	1822	GOLDEN HILL STREET IMPROVEMENTS	LMA	63	'03K	UNDERWAY	2/13/2001	\$0.00	\$0.00	\$255.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,006	4,006	0	*****
63	1997	178	1823	OCEAN BEACH BUSINESS DIST. IMPROVEMENTS	LMA	68	'03K	UNDERWAY	2/13/2001	\$26,525.69	\$0.00	\$49,664.27	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	12,137	12,137	0	*****
64	1997	178	1828	SHERMAN HEIGHTS LIGHTING	LMA	82	'03K	UNDERWAY	2/13/2001	\$0.00	\$0.00	\$242.19	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	5,525	5,525	0	*****
65	1997	178	1830	SOUTH BAY ECOLOGICAL PROJECT	LMA	71	'03K	UNDERWAY	2/13/2001	\$0.00	\$0.00	\$6,689.23	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	15,464	15,464	0	*****
66	1997	178	1832	HILLCREST SIDEWALK IMPROVEMENTS	LMA	57	'03K	UNDERWAY	2/8/2001	\$377,180.52	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	16,458	16,458	0	*****
67	1997	178	1833	HILLCREST SIDEWALK IMPROVEMENTS	LMA	57	'03K	UNDERWAY	2/8/2001	\$125,652.09	\$0.00	\$11,009.85	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	16,458	16,458	0	*****
68	1997	178	1834	STREET LIGHTS IN HIGH CRIME AREAS	LMA	68.2	'03K	UNDERWAY	2/13/2001	\$28,702.50	\$0.00	\$21,297.50	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	48,187	48,187	0	*****
69	1997	178	1836	UNIVERSITY AVENUE - WEST GATE	LMA	76.8	'03K	UNDERWAY	2/8/2001	\$578,451.53	\$0.00	\$103,489.20	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	16,481	16,481	0	*****
70	1997	178	1840	WASHINGTON STREET IMPROVEMENTS	LMA	51	'03K	UNDERWAY	2/8/2001	\$181,008.98	\$0.00	\$120,982.10	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	45,847	45,847	0	*****
71	1997	178	1846	CCDC - PUBLIC IMPROVEMENTS	LMA	72	'03K	UNDERWAY	2/8/2001	\$3,750,000.00	\$0.00	\$1,250,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	6,501	6,501	0	*****
72	1997	178	1852	NORTH PARK DEFENSIBLE SPACE	LMA	59.9	'03K	UNDERWAY	2/8/2001	\$94,452.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	16,943	16,943	0	*****
73	1997	178	1864	MID-BLOCK LIGHTS - DISTRICT THREE	LMA	68	'03K	UNDERWAY	2/8/2001	\$78,000.71	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	34,437	34,437	0	*****
74	1997	178	1866	DISTRICT TWO TREES	LMA	54.65	'03N	UNDERWAY	2/13/2001	\$51,387.75	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	250	300	0	*****
75	1997	178	1868	PUBLIC IMPROVEMENTS - DISTRICT TWO	LMA	67.5	'03K	UNDERWAY	10/27/2006	\$5,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	0	*****
76	1997	178	1871	EL CAJON BLVD. IMPROVEMENTS - CENTRAL	LMA	69	'03K	UNDERWAY	2/8/2001	\$216,175.65	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	49,548	49,548	0	*****
77	1997	178	1875	DIAMOND BUSINESS IMPROVEMENT DISTRICT	LMA	68	'03K	UNDERWAY	2/8/2001	\$52,911.17	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	65,567	65,567	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
78	1997	178	1876	LITTLE ITALY IMPROVEMETS	LMA	74	'03	UNDERWAY	2/13/2001	\$264,482.88	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
79	1997	178	1877	UNIVERSITY AVENUE SIDEWALKS - NORTH PARK	LMA	58.1	'03K	UNDERWAY	2/8/2001	\$145,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	21,701	21,701	0	*****
80	1997	178	1878	UNDER GROUNDING UTILITIES ASSISTANCE	LMC		'03K	UNDERWAY	10/27/2006	\$2,145.62	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
81	1997	178	1881	SHERMAN GATEWAY	LMA	83	'03K	UNDERWAY	2/13/2001	\$11,220.47	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	15,365	15,365	0	*****
82	1997	178	1882	GOLDEN HILL GATEWAY	LMA	71	'03K	UNDERWAY	2/8/2001	\$250,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	8,635	8,635	0	*****
83	1997	178	1888	NIMITZ AND POINT LOMA BLVD. IRRIGATION	LMA	67.5	'03K	UNDERWAY	10/27/2006	\$8,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	0	*****
84	1997	178	1890	WASHINGTON STREET IMPROVEMETS			'21A	UNDERWAY	2/8/2001	\$84,733.34	\$0.00	\$0.00			0	0	0	*****
85	1997	179	1893	NORTH PARK THEATRE	SBS		'03	UNDERWAY	2/8/2001	\$0.00	\$0.00	\$5,186.42	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
86	1997	179	1897	COPELY FAMILY YMCA	LMA	71	'03E	UNDERWAY	9/25/2001	\$0.00	\$0.00	\$2,131.19	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
87	1997	179	1898	LOGAN HEIGHTS HEALTH CENTER	LMC		'03P	UNDERWAY	2/8/2001	\$295,000.00	\$0.00	\$250,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	12,524	*****
88	1997	179	1900	CENTER FOR SOCIAL SERVICES	LMC		'03E	UNDERWAY	10/13/1999	\$1,373,186.46	\$0.00	\$1,799.70	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	3,202	*****
89	1997	179	1901	CHICANO FEDERATION OF SAN DIEGO	LMA	82	'03E	UNDERWAY	2/8/2001	\$0.00	\$0.00	\$71,710.85	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
90	1997	179	1907	BLACK CONTRACTORS OF SAN DIEGO	LMA	57	'03E	UNDERWAY	10/13/1999	\$703,958.96	\$0.00	\$24,466.66	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
91	1997	179	1916	COMMUNITY RESOURCE CENTER	LMA	59	'03E	UNDERWAY	11/1/2002	\$0.00	\$0.00	\$25,411.77	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
92	1997	179	1917	SAN DIEGO REFUGEE CENTER	LMA	56	'03E	UNDERWAY	2/8/2001	\$4,000.00	\$0.00	\$29,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
93	1997	179	1920	STEPPING STONE OF SAN DIEGO	LMA	75.58	'03E	UNDERWAY	2/8/2001	\$230,115.00	\$0.00	\$19,014.70	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
94	1997	179	1926	LINDA VISTA BRANCH LIBRARY	LMA	71	'03E	UNDERWAY	2/8/2001	\$6,261.35	\$0.00	\$30,802.46	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
95	1997	179	1930	ELEMENTARY INSTITUTE OF SCIENCE	LMA	74	'03E	UNDERWAY	2/8/2001	\$10,000.00	\$0.00	\$136,108.46	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
96	1997	179	1934	CLAIREMONT FRIENDSHIP CENTER	LMC		'03A	UNDERWAY	2/8/2001	\$13,499.70	\$0.00	\$75,101.37	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	3	1	1	*****
97	1997	179	1935	SEXUAL ASSAULT RESPONSE TEAM	LMA	66	'03P	UNDERWAY	2/14/2001	\$92,175.09	\$0.00	\$15,527.90	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
98	1997	179	1939	RACHEL'S WOMEN'S CENTER	LMC		'03C	UNDERWAY	10/13/1999	\$41,781.10	\$0.00	\$48,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	7	*****
99	1997	179	1941	OCEAN BEACH CHILD CARE CENTER	LMA	59.5	'03	UNDERWAY	2/8/2001	\$7,937.22	\$0.00	\$3,772.43	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
100	1997	179	1942	NEIGHBORHOOD HOUSE ASSOCIATION	LMA	75	'03E	UNDERWAY	2/8/2001	\$0.00	\$0.00	\$1,617.25	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
101	1997	179	1945	ST MARTIN DE PORRES CENTER	LMC		'03S	UNDERWAY	2/14/2001	\$0.00	\$0.00	\$13,091.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
102	1997	179	1946	SCHOOL FOR SUCCESS	LMA	67	'03E	UNDERWAY	2/8/2001	\$0.00	\$0.00	\$7,558.40	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
103	1997	179	1947	SOUTHEASTERN POST OFFICE SITE	LMA	75.3	'03	UNDERWAY	2/14/2001	\$4,441.29	\$0.00	\$3,750.71	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
104	1997	179	1948	NEIGHBORHOODS/PEOPLE FOR TREES	LMA	58	'03N	UNDERWAY	2/14/2001	\$0.00	\$0.00	\$4,011.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
105	1997	179	1949	CITY HEIGHTS URBAN VILLAGE	LMA	73	'03E	UNDERWAY	2/8/2001	\$0.00	\$0.00	\$863,738.53	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
106	1997	179	1950	COLLEGE HEIGHTS LIBRARY	LMA	55	'03E	UNDERWAY	2/8/2001	\$949,017.00	\$0.00	\$388,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
107	1997	179	1958	S.D. YOUTH AND COMMUNITY SERVICES	LMC		'03D	UNDERWAY	10/11/2001	\$45,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	44	*****
108	1997	179	1961	OCEAN BEACH CDC	LMA	68	'03E	UNDERWAY	10/11/2001	\$140,482.54	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
109	1997	179	1962	DEWEY ELEMENTARY SCHOOL	LMA	74.3	'03E	UNDERWAY	10/13/1999	\$0.00	\$0.00	\$12,200.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
110	1997	179	1965	BAYSIDE SETTLEMENT HOUSE	LMA	53	'03E	UNDERWAY	10/13/1999	\$245,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
111	1997	179	1967	BOYS AND GIRLS CLUB - CLAIREMONT	LMC		'03D	UNDERWAY	10/13/1999	\$265,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	908	*****
112	1997	179	1976	TEEN CHALLENGE	LMC		'03D	UNDERWAY	7/9/1999	\$121,942.58	\$0.00	\$5,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	50	*****
113	1997	179	1977	TENNIS PATRONS/O.B. CENTER	LMA	59	'03E	UNDERWAY	7/9/1999	\$6,500.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
114	1997	179	1980	UNION OF PAN ASIAN COMMUNITIES	LMA	82	'03E	UNDERWAY	7/9/1999	\$272,830.50	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
115	1997	179	1990	AZALEA PARK COMMUNITY IMPROVEMENTS	LMA	53	'03	UNDERWAY	9/21/2001	\$31,225.83	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
116	1997	180	1995	39TH AND ADAMS PARK	LMA	65	'03F	UNDERWAY	10/13/1999	\$0.00	\$0.00	\$1,702.15	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
117	1997	180	1997	OCEAN BEACH ATHLETIC AREA	LMA	69	'03F	UNDERWAY	7/9/1999	\$0.00	\$0.00	\$80,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
118	1997	180	2001	CHOLLAS CANYON ATHLETIC AREA	LMA	67	'03F	UNDERWAY	7/9/1999	\$13,709.37	\$0.00	\$6,726.64	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
119	1997	180	2002	MIRA MESA SENIOR CENTER	LMC		'03F	UNDERWAY	7/9/1999	\$0.00	\$0.00	\$148,475.17	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,506	*****
120	1997	180	2003	TIAJUANA RIVER VALLEY SPORTS FIELDS	LMA	62	'03F	UNDERWAY	7/9/1999	\$0.00	\$0.00	\$27.82	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
121	1997	180	2004	CHOLLAS LAKE ATHLETIC AREA	LMA	71	'03F	UNDERWAY	7/9/1999	\$0.00	\$0.00	\$5,152.48	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
122	1997	180	2005	OCEAN BEACH ELEMENTARY SCHOOL - TURFING	LMA	63	'03F	UNDERWAY	7/9/1999	\$141,421.06	\$0.00	\$117,149.58	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
123	1997	180	2008	COLINA DEL SOL PARK	LMA	71	'03F	UNDERWAY	7/9/1999	\$53,714.46	\$0.00	\$56,381.07	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	2	2	0	*****
124	1997	180	2009	PARK SECURITY LIGHTING - DISTRICT THREE	LMA	73	'03F	UNDERWAY	7/9/1999	\$0.00	\$0.00	\$254.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
125	1997	180	2010	CHOLLAS LAKE PARK - EROSION CONTROL	LMA	55	'03F	UNDERWAY	7/9/1999	\$0.00	\$0.00	\$33,653.30	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
126	1997	180	2012	LINDA VISTA COMMUNITY PARK	LMA	52	'03F	UNDERWAY	7/9/1999	\$156,700.00	\$0.00	\$219,726.33	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
127	1997	180	2016	NORTH CHOLLAS LAKE PARK	LMA	71	'03F	UNDERWAY	2/9/2001	\$127,660.85	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
128	1997	181	2026	BAYVIEW CDC	LMH		'13	UNDERWAY	7/9/1999	\$123,778.54	\$0.00	\$0.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	16	16	16	*****
129	1997	181	2030	DISTRICT SIX HOUSING ASSISTANCE	LMH		'13	UNDERWAY	10/27/2006	\$30,000.00	\$0.00	\$0.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	1	1	1	*****
130	1997	182	2033	NEIGHBORHOOD CODE COMPLIANCE	LMA	72.9	'15	UNDERWAY	7/9/1999	\$185,350.58	\$0.00	\$100,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	500	465	0	*****
131	1997	182	2034	SOCIAL ADVOCATES FOR YOUTH	LMA	61	'15	UNDERWAY	10/12/2001	\$39,296.23	\$0.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	493	347	0	*****
132	1997	182	2035	NEIGHBORHOOD CODE - VACANT PROPERTY	LMA	75.5	'15	UNDERWAY	7/9/1999	\$67,635.78	\$0.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	400	233	0	*****
133	1997	182	2038	CODE COMPLIANCE - LINDA VISTA	LMA	56	'15	UNDERWAY	7/9/1999	\$199,956.71	\$0.00	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	385	244	0	*****
134	1997	135	2044	ENTERPRISE COMMUNITY PROJECTS			'20	UNDERWAY	7/9/1999	\$0.00	\$0.00	\$17,467.37			0	0	0	*****
135	1997	135	2045	CLAIREMONT FRIENDSHIP CENTER	LMC		'05A	UNDERWAY	7/9/1999	\$43,701.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
136	1997	97	2054	DISABILITIES SERVICES OFFICE	LMC		'03	UNDERWAY	7/14/1999	\$1,641,507.09	\$0.00	\$591,737.91	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	23	23	185,785	*****
137	1997	97	2055	BARRIER REMOVAL IN LA JOLLA	LMC		'03	UNDERWAY	7/14/1999	\$25,000.00	\$0.00	\$79,888.06	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	*****
138	1997	97	2056	ORGAN PAVILLION COMPLIANCE PROJECT	LMC		'03	UNDERWAY	10/5/1999	\$0.00	\$0.00	\$26,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	*****
139	1997	97	2057	TOT LOT COMPLIANCE PROJECT	LMC		'03	UNDERWAY	7/14/1999	\$48,033.63	\$0.00	\$181,772.75	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	*****
140	1997	97	2058	NORTH CLAIREMONT LIBRARY	LMC		'03	UNDERWAY	10/13/1999	\$0.00	\$0.00	\$44,296.32	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	*****
141	1997	97	2059	CLAIREMONT FRIENDSHIP CENTER	LMC		'03	UNDERWAY	7/14/1999	\$0.00	\$0.00	\$4,968.90	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	*****
142	1997	97	2060	ADA COMPLIANCE - DISTRICT ONE	LMC		'03	UNDERWAY	7/14/1999	\$12,197.39	\$0.00	\$246,497.41	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	*****
143	1997	97	2062	ADA COMPLIANCE - DISTRICT FOUR	LMC		'03	UNDERWAY	7/14/1999	\$4,082.50	\$0.00	\$22,413.68	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	5	5	4,134	*****
144	1997	97	2064	PEDESTRIAN CURB RAMPS - CITYWIDE	LMC		'03	UNDERWAY	7/14/1999	\$0.00	\$0.00	\$30,859.24	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	100	140	1	*****
145	1997	97	2066	NORTH CLAIREMONT RECREATION CENTER	LMC		'03	UNDERWAY	7/14/1999	\$0.00	\$0.00	\$175,700.76	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1	*****
146	1997	97	2068	TOT LOT UPGRADES - DISTRICT FOUR	LMA	55.5	'03F	UNDERWAY	7/14/1999	\$331,604.75	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
147	1997	97	2069	TOT LOT UPGRADES - DISTRICT FIVE	LMA	53.9	'03	UNDERWAY	7/14/1999	\$100,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
148	1997	97	2070	CLAY PARK TOT LOT IMPROVEMENTS	LMC		'03	UNDERWAY	7/14/1999	\$75,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	850	*****
149	1997	97	2072	CANYONSIDE RECREATION CENTER	LMC		'03	UNDERWAY	7/14/1999	\$39,550.80	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	715	*****
150	1997	97	2074	RIFORD LIBRARY	LMC		'03	UNDERWAY	7/14/1999	\$5,500.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	660	*****
151	1997	97	2076	STANDLEY RECREATION CENTER	LMC		'03	UNDERWAY	7/14/1999	\$58,377.02	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	416	*****
152	1997	183	2084	SAN DIEGO HOUSING COMMISSION	LMH		'14A	UNDERWAY	7/15/1999	\$584,858.29	\$0.00	\$671,329.06	10 - HOUSING UNITS	10 - HOUSING UNITS	299	299	299	*****
153	1997	183	2085	DISTRICT FOUR - TARGETED REHAB			'20	UNDERWAY	2/12/2001	\$90,000.00	\$0.00	\$0.00			0	0	0	*****
154	1997	183	2086	NEIGHBORHOOD HOUSING SERVICES	LMH		'14A	UNDERWAY	10/12/2001	\$362,999.50	\$0.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	129	129	129	*****
155	1997	183	2093	SHERMAN HEIGHTS HISTORIC REHAB PROGRAM			'20	UNDERWAY	7/15/1999	\$14,049.86	\$0.00	\$0.00			0	0	0	*****
156	1997	183	2100	S.D. HOUSING COMMISSION	LMH		'14A	UNDERWAY	10/27/2006	\$2,082,064.79	\$0.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	1	1	1	*****
157	1997	185	2104	UNION OF PAN ASIAN COMMUNITIES	LMC		'18C	UNDERWAY	7/19/1999	\$128,961.66	\$0.00	\$98,263.08	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	25	25	25	*****
158	1997	185	2105	CENTRAL IMPERIAL - LANGLEY SITE			'20	UNDERWAY	7/19/1999	\$50,336.72	\$0.00	\$62,061.08			0	0	0	*****
159	1997	185	2106	CENTRAL IMPERIAL - POTTER TRACT	LMA	74.75	'17A	UNDERWAY	7/19/1999	\$1,570,998.99	\$0.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	15	15	0	*****
160	1997	185	2107	CENTRAL IMPERIAL - LINCOLN HIGH SITE	LMH		'01	UNDERWAY	7/19/1999	\$99,913.00	\$0.00	\$26,087.00	10 - HOUSING UNITS	10 - HOUSING UNITS	56	56	56	*****
161	1997	185	2108	CENTRAL IMPERIAL - GENERAL			'20	UNDERWAY	7/19/1999	\$2,866,799.05	\$0.00	\$0.00			0	0	0	*****
162	1997	185	2109	BLACK ECONOMIC DEVELOPMENT TASK FORCE	LMA	51	'18B	UNDERWAY	7/19/1999	\$98,701.25	\$0.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	1	0	0	*****
163	1997	185	2111	GOLDEN HILL CDC			'20	UNDERWAY	7/19/1999	\$309,043.69	\$0.00	\$0.00			0	0	0	*****
164	1997	185	2112	CITY HEIGHTS CDC	LMA	73	'18B	UNDERWAY	7/19/1999	\$167,934.20	\$0.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	1	112	0	*****
165	1997	185	2114	EL CAJON BLVD - CENTRAL BIA			'20	UNDERWAY	7/19/1999	\$0.00	\$0.00	\$1,001.99			0	0	0	*****
166	1997	185	2116	ADAMS AVENUE BUSINESS ASSOCIATION			'20	UNDERWAY	7/19/1999	\$0.00	\$0.00	\$34,995.92			0	0	0	*****
167	1997	186	2138	ADAMS AVENUE BUSINESS ASSOCIATION			'20	UNDERWAY	7/20/1999	\$0.00	\$0.00	\$5,500.00			0	0	0	*****
168	1997	186	2139	CITY HEIGHTS BUSINESS ASSOCIATION			'20	UNDERWAY	7/20/1999	\$0.00	\$0.00	\$1,500.00			0	0	0	*****
169	1997	186	2141	EL CAJON BLVD. - GATEWAY B.I.D.			'20	UNDERWAY	7/20/1999	\$0.00	\$0.00	\$39,914.77			0	0	0	*****
170	1997	186	2143	STATE COLLEGE REDEVELOPMENT			'20	UNDERWAY	7/20/1999	\$0.00	\$0.00	\$99,720.65			0	0	0	*****
171	1997	186	2145	MID-CITY PLANNING GROUP			'20	UNDERWAY	7/20/1999	\$0.00	\$0.00	\$19,289.30			0	0	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
172	1997	186	2146	CHOLLAS CREEK - E.I.R.			'20	UNDERWAY	7/20/1999	\$0.00	\$0.00	\$9,197.88			0	0	0	*****
173	1997	186	2147	DELLS/IMPERIAL REDEVELOPMENT			'20	UNDERWAY	7/20/1999	\$0.00	\$0.00	\$199,849.59			0	0	0	*****
174	1997	186	2148	URBAN FOREST MASTER PLAN			'20	UNDERWAY	7/20/1999	\$0.00	\$0.00	\$9,991.55			0	0	0	*****
175	1997	186	2149	LIVABLE NEIGHBORHOODS PLANNING			'20	UNDERWAY	7/20/1999	\$0.00	\$0.00	\$41,487.42			0	0	0	*****
176	1997	186	2150	UNIVERSITY HEIGHTS CDC			'20	UNDERWAY	7/20/1999	\$0.00	\$0.00	\$2,208.82			0	0	0	*****
177	1997	186	2151	PROJECT GOLD STAR			'20	UNDERWAY	2/9/2001	\$0.00	\$0.00	\$93,941.98			0	0	0	*****
178	1997	186	2153	BUSINESS IMPROVEMENT COUNCIL			'20	UNDERWAY	7/20/1999	\$12,600.00	\$0.00	\$28,949.54			0	0	0	*****
179	1997	186	2154	SAN YSIDRO REDEVELOPMENT PLAN			'20	UNDERWAY	7/20/1999	\$75,000.00	\$0.00	\$44,050.03			0	0	0	*****
180	1997	186	2155	NORTH PARK REDEVELOPMENT PLAN			'20	UNDERWAY	7/20/1999	\$70,000.00	\$0.00	\$4,162.54			0	0	0	*****
181	1997	186	2158	COLINA DEL SOL/UNIVERSITY AVENUE			'20	UNDERWAY	7/20/1999	\$43,710.00	\$0.00	\$0.00			0	0	0	*****
182	1997	186	2161	MORENA B.I.D. FORMATION			'20	UNDERWAY	7/20/1999	\$18,500.00	\$0.00	\$0.00			0	0	0	*****
183	1997	186	2162	N.T.C. REDEVELOPMENT PLAN			'20	UNDERWAY	7/20/1999	\$150,000.00	\$0.00	\$0.00			0	0	0	*****
184	1997	186	2163	CENTRE CITY EAST			'20	UNDERWAY	7/20/1999	\$114,016.94	\$0.00	\$0.00			0	0	0	*****
185	1997	186	2165	SAN YSIDRO B.I.D. FORMATION			'20	UNDERWAY	7/20/1999	\$38,832.53	\$0.00	\$0.00			0	0	0	*****
186	1997	186	2166	PROGRAM POLICY AND DEVELOPMENT			'20	UNDERWAY	7/20/1999	\$164,405.04	\$0.00	\$0.00			0	0	0	*****
187	1997	187	2178	MAAC PROJECT	LMA	71	'05H	UNDERWAY	8/20/1999	\$0.00	\$0.00	\$18,788.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	15,464	15,464	0	*****
188	1997	187	2179	SAN DIEGO STATE UNIVERSITY FOUNDATION	LMC		'05D	UNDERWAY	8/20/1999	\$0.00	\$0.00	\$19,823.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
189	1997	187	2181	SAN DIEGO STATE UNIVERSITY FOUNDATION	LMC		'05D	UNDERWAY	8/20/1999	\$0.00	\$0.00	\$18,298.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
190	1997	187	2182	SECOND CHANCE, INC.	LMA	82.1	'05H	UNDERWAY	8/20/1999	\$0.00	\$0.00	\$19,823.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	0	0	0	*****
191	1997	187	2183	CHICANO FEDERATION OF SAN DIEGO COUNTY	LMC		'05L	UNDERWAY	8/20/1999	\$0.00	\$0.00	\$19,823.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	10	10	10	*****
192	1997	187	2184	S.D. YOUTH AND COMMUNITY SERVICES	LMC		'05D	UNDERWAY	8/20/1999	\$0.00	\$0.00	\$13,216.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
193	1997	187	2186	YMCA OF SAN DIEGO COUNTY	LMC		'05L	UNDERWAY	8/20/1999	\$0.00	\$0.00	\$19,823.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
194	1997	187	2187	BLESSED SACRAMENT SCHOOL	LMC		'05D	UNDERWAY	2/9/2001	\$0.00	\$0.00	\$16,930.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
195	1997	187	2188	BARRIO STATION, INC.	LMC		'05D	UNDERWAY	8/20/1999	\$0.00	\$0.00	\$11,223.72	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	5	5	5	*****
196	1997	187	2189	UNION OF PAN ASIAN COMMUNITIES	LMC		'05H	UNDERWAY	8/20/1999	\$30,501.38	\$0.00	\$9,144.62	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	80	80	80	*****
197	1995	158	2191	MERCADO DEL BARRIO			'19F	UNDERWAY	8/20/1999	\$51,725.25	\$0.00	\$169,028.56			0	0	0	*****
198	1999	6	2451	BARRIO STATION - STAR	LMC		'05D	UNDERWAY	2/9/2001	\$253,324.43	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	895	895	895	*****
199	1998	5	2478	CITY-WIDE ADA COMPLIANCE	LMC		'03	UNDERWAY	2/9/2001	\$1,548,903.25	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	28	28	185,785	*****
200	1999	10	2496	GOLDEN HILL CDC	LMA	70	'03	UNDERWAY	2/9/2001	\$140,691.80	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	17,951	17,951	0	*****
201	1999	1	2514	ACCION - MICROBUSINESS LOANS	LMC		'18C	UNDERWAY	9/28/2001	\$85,368.82	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	24	24	24	*****
202	1997	178	2555	BALBOA ARMS DRIVE - STREET LIGHTS	LMA	60.3	'03K	UNDERWAY	2/8/2001	\$22,245.38	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,210	1,210	0	*****
203	1999	5	2626	CITY-WIDE ADA COMPLIANCE	LMC		'03	UNDERWAY	2/12/2001	\$1,572,507.90	\$0.00	\$3,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	9	10	185,785	*****
204	1997	135	2638	SDYCS - VIVA PROJECT	LMC		'05D	UNDERWAY	10/27/2006	\$0.00	\$0.00	\$15,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
205	2000	12	2781	MID-CITY COMMUNITY CLINIC	LMA	71.3	'03P	UNDERWAY	8/31/2001	\$217,954.60	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
206	2000	12	2783	SAN DIEGO CENTER FOR CHILDREN	LMC		'03Q	UNDERWAY	8/31/2001	\$150,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	*****
207	2000	12	2789	JACKIE ROBINSON FAMILY YMCA	LMA	73.8	'03	UNDERWAY	8/31/2001	\$71,200.82	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
208	2000	1	2798	OCEAN BEACH CDC	LMA	59	'03	UNDERWAY	8/31/2001	\$497,652.06	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
209	2001	5	2923	ALLIANCE FOR AFRICAN ASSISTANCE	LMC		'18C		12/4/2001	\$27,557.48	\$110.60	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	1	*****
210	2001	3	2987	BAYSIDE SETTLEMENT HOUSE	LMA	53	'03E		1/7/2002	\$295,000.00	\$14.35	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
211	2001	3	2994	CATHOLIC CHARITIES - RACHEL'S APARTMENTS	LMC		'03C	CANCELED 04-08-09	1/7/2002	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	7	*****
212	2001	3	3001	S.D. HISTORICAL SOCIETY-VILLA MONTEZUMA	LMA	90.21	'03E	UNDERWAY	1/7/2002	\$46,540.38	\$2,109.28	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
213	2001	3	3006	TOWNSPEOPLE CARE FACILITY	LMC		'03E		1/7/2002	\$7,447.00	\$564.87	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	9	*****
214	2001	12	3033	BARRIER REMOVAL - DISTRICT 6	LMC		'03		1/12/2002	\$200,000.00	\$0.01	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	16	16	21,704	*****
215	2001	2	3040	OCEAN BEACH MAINSTREET	LMA	59	'03	UNDERWAY	1/15/2002	\$180,096.37	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
216	2002	10	3146	CITY HEIGHTS CDC			'20	UNDERWAY	9/24/2002	\$175,000.00	\$0.00	\$0.00			0	0	0	*****
217	2002	10	3147	GOLDEN HILL CDC	LMA	70	'03		9/24/2002	\$149,361.30	\$1,552.40	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
218	2002	2	3238	COPLEY FAMILY YMCA	LMA	71	'03	UNDERWAY	10/14/2003	\$15,132.89	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
219	2001	12	3344	DISABILITIES SERVICES	LMC		'03	UNDERWAY	2/24/2003	\$1,016,660.79	\$0.00	\$33.94	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	32	32	185,785	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
220	2003	16	3428	108 PAYMENT - MERCADO PROJECT			'19F	UNDERWAY	7/21/2003	\$687,740.75	\$0.00	\$0.00			0	0	0	*****
221	2003	16	3429	108 PAYMENT -MID-CITY POLICE STATION			'19F	UNDERWAY	7/21/2003	\$737,774.50	\$0.00	\$0.00			0	0	0	*****
222	2003	1	3446	ENGIN. & CAPITAL PROJECTS - PROJECT MGMT			'21A	UNDERWAY	9/29/2003	\$350,000.00	\$0.00	\$0.00			0	0	0	*****
223	2003	2	3459	GOLDEN HILL 25TH STREET REVITALIZATION	LMA	75.4	'03K	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$55,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,599	0	0	*****
224	2003	2	3462	OCEAN BEACH COMMERCIAL REVITALIZATION	LMC		'03K	UNDERWAY	9/28/2004	\$54,272.81	\$0.00	\$75,727.19	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	460	460	*****
225	2003	14	3486	ADA TRANSITION PLAN			'20	UNDERWAY	4/30/2004	\$166,374.27	\$0.00	\$106,621.73			0	0	0	*****
226	2003	9	3494	AIDS RESPONSE PROGRAM	LMC		'05	UNDERWAY	10/14/2003	\$98,095.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	60	50	50	*****
227	2003	3	3512	SOLAR OFFICE	LMC		'03	UNDERWAY	9/7/2004	\$16,905.00	\$0.00	\$8,095.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	458	*****
228	2003	3	3514	AZALEA PARK NEIGHBORHOOD IDENTIF. PROJ.	LMA	67.85	'03F	UNDERWAY	10/27/2004	\$10,000.00	\$0.00	\$8,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
229	2003	3	3519	CORTEZ HILL FAMILY CENTER	LMC		'03C	UNDERWAY	5/20/2004	\$69,999.60	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	621	*****
230	2003	3	3530	BROADWAY CENTER REHABILITATION	LMC		'03A	UNDERWAY	10/27/2004	\$54,253.25	\$0.00	\$1,246.75	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	483	*****
231	2003	3	3533	BUILDING IMPROVEMENTS	LMA	68	'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$51,026.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
232	2003	3	3536	URBAN WORKS	LMA	70.97	'03K	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$3,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	84,414	0	0	*****
233	2003	15	3538	CAPITAL FUND CAMPAIGN	LMC		'01	FUNDS BUDGETED	10/28/2004	\$0.00	\$0.00	\$20,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
234	2003	4	3541	N. CHOLLAS PARK - ATHLETIC FIELD	LMA	59.5	'03F	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$35,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	2	0	0	*****
235	2003	5	3554	AFRICAN AMERICAN CHAMBER OF COMMERCE	LMA	83.9	'01	CANCELED 08-19-08	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
236	2003	12	3571	ADAMS AVENUE REVITALIZATION	LMA	61.6	'18B	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$20,000.00	08 - BUSINESSES	08 - BUSINESSES	7	11	0	*****
237	2003	13	3583	TAKE BACK THE STREET - COUNCIL DIST. 5	URG		'14A	UNDERWAY	10/27/2004	\$50,000.00	\$0.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	155,466	155,466	0	*****
238	2003	14	3586	W.H. DAVIS HOUSE ADA RENOVATIONS	LMC		'03E	UNDERWAY	4/6/2004	\$17,733.04	\$0.00	\$7,266.96	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	2	0	776	*****
239	2003	14	3628	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03L	UNDERWAY	4/16/2004	\$91,761.83	\$0.00	\$7,238.17	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	0	7,992	*****
240	1996	31	3661	OCEAN BEACH CDC	LMA	56	'03	UNDERWAY	4/16/2004	\$22,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
241	1996	92	3662	CENTER FOR SOCIAL SERVICES	LMC		'05	UNDERWAY	4/16/2004	\$84,036.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	100	100	*****
242	1996	92	3663	NHA - OUT OF SCHOOL YOUTH	LMC		'05D	UNDERWAY	5/15/2004	\$72,907.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	20	20	20	*****
243	2003	3	3682	ADOPT A BLOCK: STOREFRONT IMPROVEMENTS	LMA	83.9	'03	UNDERWAY	10/27/2004	\$12,127.15	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
244	2004	1	3696	PROJECT MANAGEMENT	LMC		'03	UNDERWAY	9/7/2004	\$350,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
245	2004	2	3699	HUFFMAN PLAZA AREA BEAUTIFICATION	LMA	56.41	'03	FUNDS BUDGETED	10/28/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
246	2004	2	3700	EUCLID AVENUE CAPITAL IMPROVEMENTS	LMA	77.38	'03L	FUNDS BUDGETED	10/28/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
247	2004	3	3716	CORTEZ HILL SHELTER - PHASE II	LMC		'03C	UNDERWAY	12/9/2004	\$13,277.00	\$0.00	\$286,723.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	621	*****
248	2004	3	3717	FIRE EQUIPMENT	URG		'03O	UNDERWAY	11/1/2004	\$819,144.67	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	3	12	0	*****
249	2004	3	3718	WH DAVIS HOUSE ADA RENOVATIONS	LMC		'03	UNDERWAY	12/9/2004	\$18,121.63	\$0.00	\$1,878.37	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,258	*****
250	2004	3	3720	SCIENCE AND TECHNOLOGY - PHASE II	LMC		'03E		12/9/2004	\$35,000.00	\$7,704.56	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	617	*****
251	2004	3	3722	CSSE EXPANSION	LMC		'03E	UNDERWAY	12/9/2004	\$2,307.25	\$0.00	\$6,973.53	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	522	*****
252	2004	3	3723	SDCC EXPANSION PROJECT	LMC		'03P	UNDERWAY	12/9/2004	\$23,053.11	\$23,053.11	\$1,946.89	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	24	*****
253	2004	3	3727	SEISMIC UPGRADES	LMA	68	'03E	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$36,100.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
254	2004	3	3736	BROADWAY CENTER REHABILITATION	LMC		'03A	UNDERWAY	12/9/2004	\$49,860.37	\$0.00	\$17,343.63	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	483	*****
255	2004	3	3737	TECHNOLOGY UPGRADE	LMC		'03A	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
256	2004	4	3742	SWIMMING POOL RENOVATIONS	LMC		'03E	UNDERWAY	12/9/2004	\$6,750.00	\$0.00	\$8,250.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
257	2004	5	3749	DEVO-MICROENTERPRISE OUTREACH	LMC		'18C	UNDERWAY	12/9/2004	\$78,536.53	\$0.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	146	119	119	*****
258	2004	5	3750	MENTOR PROTEGE PROGRAM	LMCMC		'18C		12/9/2004	\$12,500.00	\$12,007.31	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	60	55	55	*****
259	2004	5	3754	SMALL BUSINESS TRAINING AND ASSISTANCE	LMC		'18C	UNDERWAY	12/9/2004	\$42,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	15	0	0	*****
260	2004	9	3783	CITY OF SAN DIEGO TEEN COURT	LMC		'05D	UNDERWAY	9/7/2004	\$56,153.99	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	600	482	482	*****
261	2004	9	3788	PACIFIC BEACH EMPLOYMENT CENTER	LMC		'05H	UNDERWAY	11/18/2004	\$78,968.32	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	253	439	439	*****
262	2004	9	3798	HOME INSTRUCTION PROGRAM FOR PRE SCHOOL	LMC		'05L	UNDERWAY	12/9/2004	\$15,000.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	135	125	125	*****
263	2004	15	3816	AFRICAN AMERICAN REFUGEE CULTURE CENTER	LMA		'01	CANCELED 08-19-08	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
264	2004	12	3817	REBUILD CITY HEIGHTS 2005-D3			'20	UNDERWAY	12/9/2004	\$64,999.95	\$0.00	\$0.00			0	0	0	*****
265	2004	13	3819	ADAMS AVE. REVITALIZATION	LMA	54.58	'03K	UNDERWAY	12/9/2004	\$2,313.45	\$0.00	\$17,686.55	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	9,878	0	0	*****
266	2004	13	3821	AZALEA PARK NEIGHBORHOOD PROJECT	LMA	60.29	'03	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
267	2004	2	3828	NEIGHBORHOOD REVITALIZATION ENTRY	LMA	52	'03	UNDERWAY	12/9/2004	\$69,463.28	\$0.00	\$5,536.72	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
268	2004	13	3831	OCEAN BEACH COMMERCIAL REVITALIZATION	LMC		'03K	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$75,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	460	460	*****
269	2004	14	3832	ADA TRANSITION PLAN			'20	UNDERWAY	12/7/2004	\$406,139.17	\$0.00	\$36,858.83			0	0	0	*****
270	2004	14	3834	ADA ACCESS CONNECTING WALKS/RAMPS	LMC		'03	UNDERWAY	12/9/2004	\$8,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	13,052	*****
271	2004	15	3836	CAPITAL FUND CAMPAIGN	LMC		'01	FUNDS BUDGETED	12/9/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
272	2003	3	3888	VILLA MONTEZUMA	LMA	90.22	'03	CANCELED 08-19-08	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	6	0	0	*****
273	2003	2	3895	CD3 75/25 SIDEWALK IMPROVEMENT PROGRAM	LMA	68.2	'03L	UNDERWAY	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
274	2003	3	3902	DIAMOND BUSINESS PLAZA-HUFFMAN CORRIDOR	LMA	66.6	'03	UNDERWAY	9/27/2004	\$388.75	\$0.00	\$39,611.25	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	3	0	0	*****
275	2003	4	3908	SECURITY LIGHT AT REC. CENTER	LMA	86.43	'03	FUNDS BUDGETED	10/27/2004	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
276	2003	14	3929	D2 ADA IMPROVEMENTS-ACCESSIBLE TRAFFIC	LMC		'03	FUNDS BUDGETED	10/27/2004	\$16,032.56	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	11,515	\$2,567.44 AVAIL FOR REP. *****
277	2003	15	3940	LAND ACQUISITION	LMA	88.65	'01	UNDERWAY	10/28/2004	\$29,345.39	\$0.00	\$654.61	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
278	2003	8	3947	SENIOR HOMELESS RENTAL ASSISTANCE	LMC		'05A	UNDERWAY	10/8/2004	\$47,127.94	\$0.00	\$41,370.38	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	95	138	138	4TH QTR 86 SENIORS PLACED IN TRANSITIONAL HOUSING.PLUS YEAR END REPORTS*****
279	2003	12	3949	CROSSROADS REDEVELOPMENT SURVEY			'20	UNDERWAY	10/8/2004	\$378,293.82	\$0.00	\$20,304.18			0	0	0	*****
280	2004	2	3951	CD3 SIDEWALKS	LMA	70.62	'03L	CANCELED 04-08-09	12/9/2004	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	FY09 2ND REP \$50K D3*****
281	2004	3	3953	CAMP HOPE	LMC		'03	UNDERWAY	12/9/2004	\$35,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
282	2004	3	3956	PANTRY IMPROVEMENTS	LMC		'03	UNDERWAY	12/7/2004	\$110.04	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	915	FY09 2ND REP \$15K D3*****
283	2004	12	3982	MOBILITY STUDY			'20	CANCELED 10-27-08	12/9/2004	\$0.00	\$0.00	\$0.00			0	0	0	*****
284	2004	14	3984	SANTA CLARA RECREATION CENTER	LMC		'03F	UNDERWAY	12/9/2004	\$194,094.40	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	1,062	839.30 AVAIL FOR REP. *****
285	2004	14	3987	SHUFFLEBOARD CLUBHOUSE	LMC		'03F	UNDERWAY	12/22/2004	\$211,031.09	\$0.00	\$5,940.91	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	416	*****
286	2004	14	3988	NEIGHBORHOOD CODE COMPLIANCE OFFICER	LMA	66.42	'15	UNDERWAY	12/9/2004	\$78,361.16	\$0.00	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	147	147	0	*****
287	2004	14	3991	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03L	UNDERWAY	12/9/2004	\$110,085.92	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	19	13	5,863	*****
288	2004	14	3992	ARCHITECTURAL BARRIER REMOVAL	LMA	71	'03	UNDERWAY	12/9/2004	\$1,553.83	\$0.00	\$28,538.46	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	JUNE 2009: \$20K WENT TO ADA IMPROVEMENTS FOR CORTEZ HILL.4TH QRT: 5/29/09 TRF \$20K TO CORTEZ HILL.*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
289	2001	3	4002	JACKIE ROBINSON FAMILY YMCA	LMA	78.12	'03E	UNDERWAY	6/1/2005	\$0.00	\$0.00	\$24,206.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
290	2002	11	4040	MIRAMAR LAKE ADA WALKWAY-PHASE 1	LMC		'03F	UNDERWAY	11/30/2004	\$90,917.70	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	5	5	1,799	\$9,6288.33 AVAIL FOR REPIO 112953 \$20K FOR AUDIBLE PEDESTRIAN SIGNALS. 4 INSTALLED.*****
291	2002	2	4058	TUBMAN-CHAVEZ CENTER	LMA	70.1	'03	UNDERWAY	1/18/2005	\$51,874.84	\$0.00	\$8,125.16	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
292	2004	3	4078	ROOF REPAIRS	LMC		'03E	UNDERWAY	2/24/2005	\$50,000.00	\$6,780.93	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,293	*****
293	2004	13	4092	FAIRMOUNT PARK NEIGHBORHOOD ID SIGN	LMA	60.29	'03F	UNDERWAY	5/5/2005	\$3,700.00	\$3,700.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
294	2004	3	4097	RACHEL'S CENTER	LMC		'03C	CANCELED 04-08-09	5/5/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	7	FY09 2ND REP \$10K D3*****
295	2001	12	4135	CIVIC CENTER THEATER RETROFIT	LMA	67.5	'03	UNDERWAY	5/25/2005	\$35,120.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
296	2002	1	4139	OCEAN BEACH REVIT & GATEWAY	LMA	52	'03K	UNDERWAY	5/25/2005	\$141,426.39	\$0.00	\$5,158.20	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	1	0	*****
297	2002	3	4151	TALMADGE GATE PROJECT	LMA	65	'03	FUNDS BUDGETED	6/8/2005	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
298	2005	2	4165	THIRD DISTRICT MID-BLOCK STREET LIGHT	LMA	61.8	'03K	FUNDS BUDGETED	11/15/2007	\$423.04	\$0.00	\$24,576.96	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
299	2005	2	4167	NO PARKING STREET SWEEPER SIGNS	LMA	88.7	'03K	FUNDS BUDGETED	8/16/2006	\$0.00	\$0.00	\$8,750.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,212	4,212	0	*****
300	2005	2	4170	SAN YSIDRO PUBLIC SAFETY IMPROVEMENTS	LMA	76.5	'03K	UNDERWAY	9/11/2008	\$19,452.34	\$873.88	\$547.66	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
301	2005	3	4171	ADA COMPLIANCE BUILDING RENOVATION	LMC		'03E	UNDERWAY	2/21/2007	\$20,100.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	2,400	*****
302	2005	3	4172	TWO WAY MIRROR FOR COUNSELING SERVICES	LMC		'03E	FUNDS BUDGETED	11/2/2005	\$0.00	\$0.00	\$1,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	105	*****
303	2005	3	4174	LINDA VISTA HOUSING COUNSELOR PARKING	LMC		'03E	UNDERWAY	3/13/2007	\$75,000.00	\$75,000.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
304	2005	3	4180	COMMUNITY FOREST INITIATIVE	LMA	70.7	'03	UNDERWAY	11/30/2005	\$286,783.60	\$0.00	\$13,216.40	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	935	918	0	*****
305	2005	3	4181	FIRE STATION 10 IMPROVEMENTS	LMA	53.3	'03	UNDERWAY	4/27/2006	\$38,177.65	\$3,013.45	\$21,822.35	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
306	2005	3	4189	KARIBU	LMC		'03P	UNDERWAY	5/17/2006	\$0.00	\$0.00	\$7,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	543	*****
307	2005	3	4190	MOUNTAIN VIEW SPORTS & RACQUET RENOV	LMC		'03E	UNDERWAY	4/18/2006	\$23,120.00	\$11,000.00	\$1,880.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	48	*****
308	2005	3	4197	REPAIR OF ADOLESCENT RESIDENTIAL FACILIT	LMC		'03P	FUNDS BUDGETED	4/11/2007	\$0.00	\$0.00	\$5,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	*****
309	2005	3	4200	SUNBURST APARTMENTS	LMH		'14B	UNDERWAY	9/11/2006	\$14,986.53	\$617.50	\$13.47	10 - HOUSING UNITS	10 - HOUSING UNITS	1	0	0	*****
310	2005	3	4201	SECOND CHANCE EXPANSION	LMC		'03E	UNDERWAY	5/17/2006	\$11,332.39	\$0.00	\$33,667.61	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,549	*****
311	2005	3	4206	ALZHEIMER FAMILY CENTERS	LMC		'03A	FUNDS BUDGETED	12/12/2005	\$0.00	\$0.00	\$8,900.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	100	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
312	2005	3	4208	SEISMIC UPGRADES	LMA	68	'03E	FUNDS BUDGETED	12/26/2006	\$0.00	\$0.00	\$16,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
313	2005	4	4212	SUNSHINE BERARDINI FIELDS PARK DEVELOPME	LMA	57.6	'03F	UNDERWAY	5/17/2006	\$174,250.95	\$63,289.07	\$5,749.05	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
314	2005	5	4213	MICROENTERPRISE AND BINATIONAL EDUC SVCS	LMC		'18C	UNDERWAY	4/24/2006	\$34,159.51	\$0.00	\$0.03	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	23	23	23	*****
315	2005	5	4217	MENTOR PROTEGE PROGRAM	LMC		'18C	UNDERWAY	9/11/2008	\$9,500.00	\$9,500.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	57	55	55	*****
316	2005	6	4227	LSNP ENFORCEMENT/OUTR EACH PROGRAM	LMA	65.7	'15	UNDERWAY	4/27/2006	\$39,638.40	\$0.00	\$0.00	09 - ORGANIZATIO NS	09 - ORGANIZATIO NS	267	267	0	*****
317	2005	7	4238	NEIGHBORHOOD CODE COMPLIANCE	LMA	70.5	'15	UNDERWAY	8/15/2006	\$182,918.96	\$0.00	\$0.00	09 - ORGANIZATIO NS	09 - ORGANIZATIO NS	1,745	1,745	0	*****
318	2005	7	4245	REMOVAL OF BARRIERS TO MOBILITY-D1	LMA	51.4	'15	UNDERWAY	9/9/2005	\$65,990.51	\$0.00	\$186.49	09 - ORGANIZATIO NS	09 - ORGANIZATIO NS	264	264	0	*****
319	2005	9	4250	NEIL GOOD DAY CENTER	LMC		'05	UNDERWAY	4/27/2006	\$389,715.10	\$0.00	\$10,284.90	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,183	1,183	1,183	*****
320	2005	12	4269	NEIL GOOD DAY C.U.P.			'20	CANCELED 04-09-09	4/27/2006	\$0.00	\$0.00	\$0.00			0	0	0	*****
321	2005	12	4273	GRANTVILLE REDEVELOPMENT SURVEY			'20	UNDERWAY	9/11/2008	\$31,728.51	\$0.00	\$168,271.49			0	0	0	*****
322	2005	12	4277	CITY OF VILLAGES/ NORTH PARK MAIN ST			'20	UNDERWAY	11/22/2005	\$13,820.92	\$0.00	\$16,179.08			0	0	0	*****
323	2005	12	4280	MODEL SCHOOL PROJECT			'20	UNDERWAY	11/29/2005	\$12,908.67	\$0.00	\$0.00			0	0	0	*****
324	2005	12	4286	COMMERCIAL AVENUE ENHANCEMENT PLAN			'20	FUNDS BUDGETED	8/17/2006	\$0.00	\$0.00	\$20,000.00			0	0	0	*****
325	2005	13	4287	ADAMS AVE REVITALIZATION	LMA	64.5	'03	UNDERWAY	7/6/2006	\$10,000.00	\$0.00	\$20,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
326	2005	13	4291	25TH STREET REVITALIZATION	LMC		'03K	UNDERWAY	8/17/2006	\$27,644.87	\$0.00	\$47,355.13	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,704	0	0	*****
327	2005	13	4292	LINDA VISTA REVITALIZATION	LMC		'03	UNDERWAY	11/7/2006	\$44,051.95	\$0.00	\$5,948.05	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
328	2005	13	4294	ENTRYWAY PEDESTRIAN PLAZA PATHWAY	LMA	56	'03F	UNDERWAY	9/26/2005	\$138,448.69	\$66,829.06	\$6,551.31	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
329	2005	14	4297	ADA TRANSITION PLAN			'20	UNDERWAY	4/27/2006	\$264,644.34	\$0.00	\$208,359.66			0	0	0	*****
330	2005	14	4298	ARCHITECTURAL BARRIER REMOVAL	LMC		'03L	UNDERWAY	6/28/2006	\$34,710.43	\$23,610.43	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	1,185	\$424.57 AVAIL FOR REP.*****
331	2005	14	4299	AUDIBLE PEDESTRIAN SIGNALS	LMC		'03L	UNDERWAY	5/1/2006	\$98,578.84	\$28,237.69	\$154.66	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	38	38	12,740	\$28,578.84 WENT TO CURB RAMP INSTALLATION REPORTED IN ACTIVITY #4660.FUNDING COMBINED WITH 3631 AND 4660 TO COMPLETE 37 CURB RAMP INSTALLATIONS. 05/11/2009.4TH QRT: CONSTRUCTION COMPLETE PAYING FINAL INVOICES.*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
332	2005	14	4301	CURB RAMPS	LMC		'03L	UNDERWAY	1/16/2007	\$57,075.80	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	11,515	\$48,733.50 AVAIL FOR REP.4TH QRT: CLOSED 3/2009. CONSTRUCTION COMPLETE PAYING FINAL INVOICES.DID NOT NEED FUNDS IN JO# FOR AUDIBLE SIGNALS.*****
333	2005	14	4304	MIRAMAR LAKE CONCESSION	LMC		'03F	UNDERWAY	1/26/2006	\$20,779.26	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	274	\$9,453.73 AVAIL FOR REP*****
334	2005	14	4305	NEIGHBORHOOD CODE COMPLIANCE OFFICER	LMA	52.3	'15	UNDERWAY	9/27/2005	\$77,586.52	\$0.00	\$0.00	09 - ORGANIZATIO NS	09 - ORGANIZATIO NS	125	125	0	*****
335	2005	14	4307	ROBB FIELD RECREATION CENTER-1ST PHASE	LMA	56	'03	UNDERWAY	5/22/2006	\$70,000.00	\$21,051.43	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
336	2005	14	4311	OB COMMERCIAL REVITALIZATION/NEW PORT AVE	LMC		'03K	FUNDS BUDGETED	11/29/2005	\$0.00	\$0.00	\$100,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	460	460	*****
337	2005	15	4313	CAPITAL FUND CAMPAIGN	LMC		'01	FUNDS BUDGETED	9/19/2005	\$0.00	\$0.00	\$24,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
338	2005	16	4316	CAMP HOPE - 108 LOAN REPAYMENT			'19F	UNDERWAY	9/27/2005	\$34,763.05	\$0.00	\$0.00			0	0	0	*****
339	2005	16	4328	SAN DIEGO FOOD BANK - 108 LOAN			'19F	UNDERWAY	4/24/2006	\$5,827.07	\$0.00	\$0.00			0	0	0	*****
340	2005	16	4329	SEDC #1 - 108 LOAN REPAYMENT			'19F	UNDERWAY	9/27/2005	\$594,677.75	\$0.00	\$0.00			0	0	0	*****
341	2005	4	4352	GLBC BASKETBALL COURT/PLAYGROUND	LMA	70.4	'03F	UNDERWAY	12/5/2005	\$0.00	\$0.00	\$15,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
342	2005	9	4360	THERMAL IMAGER	LMA	76.3	'05	UNDERWAY	11/9/2006	\$8,318.30	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	4,661	4,661	0	*****
343	2005	12	4363	SAN DIEGO RIVER PARK ENVIRON PLANNING			'20	CANCELED 04-09-09	3/3/2008	\$0.00	\$0.00	\$0.00			0	0	0	*****
344	2005	9	4370	HURRICAN KATRINA RELIEF	LMC		'05	UNDERWAY	10/18/2005	\$39,458.75	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	22	22	22	*****
345	2002	1	4387	EUCLID AVENUE CAPITAL IMPROVEMENTS	LMA	83.9	'03L	UNDERWAY	12/22/2005	\$27,790.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	2ND QTR SUBMITTED CONTRACT STATUS REPORT*****
346	2006	1	4507	LINDA VISTA HOUSING COUNSELOR PROJECT			'21D	UNDERWAY	6/26/2007	\$75,000.00	\$0.00	\$0.00			0	0	0	*****
347	2006	1	4510	HOUSING COUNSELOR			'21D	UNDERWAY	6/26/2007	\$34,738.58	\$0.00	\$39,261.42			0	0	0	*****
348	2006	1	4511	FAIR HOUSING TENANT/LANLORD EDUC/MEDTN			'21D	UNDERWAY	12/26/2006	\$60,000.00	\$5,740.20	\$0.00			0	0	0	*****
349	2006	2	4513	CITY HEIGHTS BID BUS SHELTER PROJECT	LMA	85.9	'03	UNDERWAY	10/19/2006	\$34,413.88	\$0.00	\$86.12	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
350	2006	2	4516	STREET LIGHTS PROGRAM, D6	LMA	74.2	'03K	UNDERWAY	9/10/2007	\$13,082.51	\$0.00	\$18,917.49	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
351	2006	2	4517	STREET LIGHTS PROG, MID BLOCK LIGHTS	LMA	61.8	'03K	FUNDS BUDGETED	11/15/2007	\$0.00	\$0.00	\$50,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
352	2006	2	4518	STREET LIGHTS PROG, D7	LMA	70	'03K	UNDERWAY	9/12/2008	\$1,684.00	\$0.00	\$23,316.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
353	2006	12	4521	25TH STREET REVITALIZATION			'20	UNDERWAY	7/10/2008	\$50,000.00	\$50,000.00	\$0.00			0	0	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
354	2006	2	4522	NORTH PARK PEDESTRIAN IMPROVEMENTS	LMA	68	'03K	UNDERWAY	2/28/2008	\$49,015.57	\$7,084.39	\$984.43	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
355	2006	2	4523	ENTRY GATE	LMA	51.4	'03L	UNDERWAY	1/11/2007	\$99,024.40	\$0.00	\$975.60	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
356	2006	2	4524	OCEAN BEACH COMMERCIAL REVITALIZATION	LMA	52.6	'03K	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$100,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
357	2006	3	4526	CLIENT WAITING ROOM REPAINT & CARPET	LMC		'03E	FUNDS BUDGETED	10/5/2006	\$0.00	\$0.00	\$1,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
358	2006	3	4531	CLAIREMONT BRANCH RENOVATION-GYM RENOVTN	LMC		'03D	FUNDS BUDGETED	1/24/2007	\$24,849.76	\$0.00	\$15,150.24	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	975	*****
359	2006	3	4533	LINDA VISTA BRANCH RENOVTN-SHADE & EXERC	LMC		'03D	FUNDS BUDGETED	1/24/2007	\$21,016.00	\$0.00	\$28,984.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
360	2006	3	4534	BUILDING IMPROVEMENTS	LMC		'03	UNDERWAY	1/4/2007	\$12,245.64	\$0.00	\$2,394.36	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
361	2006	3	4536	DESIGN COSTS FOR CY NEON COMM SIGN			'20	UNDERWAY	10/19/2006	\$24,952.14	\$0.00	\$47.86			0	0	0	*****
362	2006	3	4537	UTILITY BOX (ART) ENHANCEMENT PROGRAM	LMA	86.8	'03E	UNDERWAY	10/19/2006	\$3,959.09	\$0.00	\$40.91	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
363	2006	3	4539	CORTEZ HILL FAMILY CENTER RENOVATIONS	LMC		'03C	UNDERWAY	6/26/2007	\$103,897.31	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 2ND REP \$1,666.65 FROM D1, \$1,666.65 FROM D2, \$1,666.65 FROM D3, \$1,666.65 FROM D4, \$1,666.65 FROM D5, \$1,666.65 FROM D6, \$1,666.65 FROM D7, \$1,666.65 FROM D8, \$1,666.80 FROM CW*****
364	2006	3	4541	BUILDING ROOF REPAIR	LMA	54.3	'03	COMPLETED 12-01-08	1/3/2008	\$10,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
365	2006	3	4542	LINDA VISTA BANCH LIBRARY-PARKING LOT	LMA	68.8	'03E	UNDERWAY	9/12/2008	\$21,400.88	\$20,456.00	\$4,709.12	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	PARKING LOT RE-SLURRY SEAL AND STRIPE, ACCESSIBLE PARKING, NEW AUTOMATIC DOOR OPERATORS ON BOTH ENTRANCES.*****
366	2006	3	4543	OAK PARK-PAINT FACILITY	LMA	52.2	'03E	UNDERWAY	6/26/2007	\$24,991.29	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
367	2006	3	4546	PARADISE HILLS-REPLACE CARPET	LMC		'03E	UNDERWAY	9/12/2008	\$18,046.99	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 2ND REP \$0.01 D4*****
368	2006	3	4547	PARADISE HILLS-REPLACE ROOF	LMC		'03E	UNDERWAY	9/15/2008	\$37,749.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
369	2006	3	4548	STAR/PAL	LMC		'03D	UNDERWAY	8/28/2006	\$105,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
370	2006	3	4549	TUBMAN/CHAVEZ CENTER	LMA	91.2	'03E	UNDERWAY	12/5/2006	\$41,056.78	\$41,056.78	\$8,943.22	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
371	2006	3	4551	LINDA VISTA INFANT TODDLER CENTER	LMC		'03D	FUNDS BUDGETED	10/5/2006	\$0.00	\$0.00	\$64,489.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
372	2006	3	4552	BEACH AREA FAMILY HEALTH CTR	LMC		'03P	UNDERWAY	8/29/2006	\$19,082.21	\$1,290.91	\$30,917.79	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	7,789	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
373	2006	3	4555	LOGAN HEIGHTS FAMILY HEALTH CENTER	LMC		'03P	UNDERWAY	10/25/2006	\$75,500.00	\$10.93	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	49,681	*****
374	2006	3	4558	TENNIS COURT TRAILER DEMO & CONSTRUCTION	LMA	51.4	'04	FUNDS BUDGETED	9/11/2006	\$24,000.00	\$0.00	\$1,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
375	2006	3	4559	NMA-CHC FACILITY CONSOLIDATION	LMC		'03P	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$80,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
376	2006	3	4560	SENIOR CENTER FACILITIES	LMC		'03A	UNDERWAY	9/27/2007	\$30,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
377	2006	3	4566	FIRE ALARM SYSTEM	LMC		'03P	FUNDS BUDGETED	4/11/2007	\$20,370.17	\$0.00	\$5,879.83	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	119	*****
378	2006	3	4568	RENOVATION OF EXISTING BUILDING	LMC		'03	UNDERWAY	9/11/2006	\$64,500.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	2,763	*****
379	2006	3	4569	SECOND CHANCE COMMUNITY CTR	LMC		'03	FUNDS BUDGETED	6/28/2007	\$0.00	\$0.00	\$74,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
380	2006	3	4570	TAKE WING-ADA & CODE COMPLIANCE	LMC		'03C	FUNDS BUDGETED	10/30/2006	\$30,999.75	\$0.00	\$0.25	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
381	2006	3	4571	CITY HEIGHTS SQUARE CAPITAL EQUIPMENT	LMC		'03C	FUNDS BUDGETED	12/4/2006	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
382	2006	3	4572	SEISMIC UPGRADES	LMA	68	'03E	FUNDS BUDGETED	12/26/2006	\$0.00	\$0.00	\$47,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
383	2006	3	4573	UNITY TECH FITNESS CENTER	LMC		'03D	UNDERWAY	11/15/2006	\$27,397.00	\$0.00	\$103.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
384	2006	3	4574	CORPSMEMBER SUPPORT CENTER	LMC		'03D	UNDERWAY	4/17/2007	\$42,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
385	2006	3	4575	URBAN FORESTRY	LMA	65.5	'03N	UNDERWAY	1/9/2007	\$91,562.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	470	101	0	*****
386	2006	3	4576	SAN DIEGO REFUGEE CENTER	LMC		'03E	FUNDS BUDGETED	7/19/2007	\$0.00	\$0.00	\$15,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
387	2006	3	4579	PRELIMINARY ACTIVITIS FOR A NEW FACILITY	LMC		'03E	FUNDS BUDGETED	10/3/2006	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
388	2006	5	4585	COMMUNITY AND ECONOMIC DEVLPT-AAA	LMCMC		'18C	UNDERWAY	2/6/2007	\$53,316.91	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	7	24	24	*****
389	2006	5	4588	PATHWAYS TO BUSINESS	LMCMC		'18C	UNDERWAY	12/11/2006	\$15,962.65	\$0.00	\$3,052.38	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	24	9	9	FY09 2ND REP \$1,339.56, \$6,697.79 D7*****
390	2006	6	4599	COMUNITY DEVELOPMENT PROJECTS	LMH		'14A	UNDERWAY	6/26/2007	\$3,000.00	\$0.00	\$14,551.86	10 - HOUSING UNITS	10 - HOUSING UNITS	1	0	0	FY09 2ND REP \$2,074.69 D7, \$10,373.45 D8*****
391	2006	6	4602	SAFE HOMES PROJECT	LMH		'14A	UNDERWAY	6/26/2007	\$193,170.53	\$0.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	300	287	287	*****
392	2006	6	4603	WEATHERIZATION, ENERGY EFF & REHAB	LMH		'14A	UNDERWAY	3/12/2007	\$60,149.95	\$0.00	\$64,850.05	10 - HOUSING UNITS	10 - HOUSING UNITS	48	25	25	*****
393	2006	7	4607	PRO-ACTIVE CODE ENFORCEMENT-D6	LMA	63.9	'15	UNDERWAY	6/26/2007	\$240,000.00	\$0.00	\$0.00	09 - ORGANIZATIO NS	09 - ORGANIZATIO NS	400	400	0	*****
394	2006	12	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	LMA	79.8	'19C	UNDERWAY	6/26/2007	\$50,000.00	\$0.44	\$50,000.00	09 - ORGANIZATIO NS	09 - ORGANIZATIO NS	1	1	0	*****
395	2006	12	4639	COMMUNITY FOR THE DEAF & HARD OF HEARING			'20	UNDERWAY	5/7/2007	\$2,500.00	\$800.00	\$14,500.00			0	0	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
396	2006	13	4647	RENAISSANCE COMMUNITY CAFE	LMC		'03A	UNDERWAY	8/28/2006	\$11,199.83	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY09 2ND REP \$53,800.17 D3JV30594 & JV30609 PUT AMT. BACK IN 4352/52054TH QRT: PROVIDED YEAR END REPORTS AND STATUS REPORT REQUESTED 3 COSTESTIMATES & SCHEDULED PRECONSTRUCTION MTG. RECEIVED THEIR LETTER TOPROCEED JAN 9, 2009. PROCESS COMPLETED TOTALLED \$10,00 OF THE \$30,800IN THE LETTER TO PROCEED.*****
397	2006	14	4655	ALLIANCE BUILDING REHAB	LMC		'03E	FUNDS BUDGETED	9/18/2006	\$0.00	\$0.00	\$38,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	382	*****
398	2006	14	4656	ADA SIDEWALKS FOR MAJOR FIELD	LMC		'03L	UNDERWAY	10/14/2008	\$1,495.82	\$234.20	\$3,904.18	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	1,374	*****
399	2006	14	4658	ADA TRANSITION PLAN			'20	UNDERWAY	6/26/2007	\$244,715.90	\$0.00	\$228,284.10			0	0	0	*****
400	2006	14	4660	CURB RAMPS	LMA		'03L	UNDERWAY	3/3/2008	\$96,408.64	\$17,632.41	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	37	37	0	FUNDING COMBINED WITH 3631 AND 4299 TO COMPLETE 37 CURB RAMP INSTALLATIONS. \$2,591.36 AVAIL REP.4TH QRT: CURB RAMP CUTS COMPLETE. CONSTRUCTION COMPLETE PAYINGFINAL INVOICES. TRF 10,770.29 TO 4283/8317/7113*****
401	2006	14	4662	KENSINGTON/NORMAL HEIGHTS LIBRARY-ADA	LMA	63.7	'03E	UNDERWAY	6/26/2007	\$165,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	*****
402	2006	14	4665	PROJECT DESIGNS	LMC		'03E	UNDERWAY	9/19/2007	\$35,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	185,785	4TH QRT: PROJECTS COMPLETE*****
403	2006	14	4666	RANCHO BERNARDO LIBRARY-ADA	LMC		'03E	UNDERWAY	6/26/2007	\$23,813.09	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	1,107	\$5,212.66 AVAIL REP.*****
404	2006	14	4667	RANCHO PENASQUITOS LIBRARY-ADA	LMC		'03E	UNDERWAY	6/26/2007	\$159,406.21	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	370	4TH QRT: ADA ACCESSIBLE PARKING, SIGNAGE, FOUNTAINS ETC. OPEN NEWJO#531444 TO BARRIER REMOVAL OPEN TO CS 1313000011 DEPT 061.*****
405	2006	14	4668	REMOVAL OF ARCHITECTURAL BARRIERS	LMC		'03L	UNDERWAY	9/19/2007	\$27,525.34	\$0.00	\$12,474.66	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	478	478	478	*****
406	2006	9	4708	WINTER SHELTER PROGRAM RENOVATIONS	LMC		'05	UNDERWAY	1/9/2007	\$63,500.00	\$10,485.86	\$1,500.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,146	1,146	1,146	*****
407	2006	4	4739	KEARNY MESA COMMUNITY PARK	LMA	53.9	'03F	UNDERWAY	4/11/2007	\$62,899.77	\$0.00	\$7,100.23	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
408	2006	4	4759	KEARNY MESA DOG PARK	LMA	53.9	'03F	COMPLETED 09-15-08	9/12/2008	\$2,759.59	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	0	FY09 2ND REP \$2,240.41 D6*****
409	2006	12	4786	CROSS CULTURAL COMMUNITY OUTREACH			'20	FUNDS BUDGETED	6/26/2007	\$0.00	\$0.00	\$10,000.00			0	0	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
410	2006	3	4788	NORTH PARK THEATER LOBBY & OFFICE IMPROV	LMA	56.7	'03	FUNDS BUDGETED	9/27/2007	\$0.00	\$0.00	\$6,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
411	2006	6	4794	HOME REHAB & WEATHERIZATION	LMH		'14A	UNDERWAY	9/11/2007	\$100.00	\$0.00	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	1	1	1	*****
412	2006	12	4812	GRANTVILLE REDEVELOPMENT			'20	CANCELED 10-27-08	11/8/2007	\$0.00	\$0.00	\$0.00			0	0	0	*****
413	2006	12	4813	FORMATION OF PALM AVE MAD			'20	CANCELED 04-10-09	7/30/2008	\$0.00	\$0.00	\$0.00			0	0	0	*****
414	2007	1	4816	LINDA VISTA HOUSING COUNSELOR			'21D	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$75,000.00			0	0	0	*****
415	2007	1	4817	ADA ELIGIBLE PROJECTS-CITYWIDE ADMIN			'21A	UNDERWAY	7/31/2008	\$337,106.80	\$3,933.81	\$1,304.77			0	0	0	*****
416	2007	1	4818	CDBG ADMINISTRATION			'21A	UNDERWAY	7/31/2008	\$665,647.38	\$3,071.49	\$8,708.94			0	0	0	*****
417	2007	1	4819	FEDERAL HISTORIC REGISTER FOR SEAWALL			'21A	FUNDS BUDGETED	7/31/2008	\$0.00	\$0.00	\$30,000.00			0	0	0	*****
418	2007	1	4820	LOGAN HEIGHTS MAD			'21A	CANCELED 04-13-09	10/26/2007	\$0.00	\$0.00	\$0.00			0	0	0	*****
419	2007	1	4821	HOUSING COUNSELOR			'21D	FUNDS BUDGETED	12/28/2007	\$0.00	\$0.00	\$37,000.00			0	0	0	*****
420	2007	1	4822	FAIR HOUSING & TENANT/LANDLORD EDUC/MEDN			'21D	UNDERWAY	3/28/2008	\$53,427.00	\$53,427.00	\$16,323.00			0	0	0	*****
421	2007	1	4823	FINANCIAL KEYS TO AFFORDABLE HOUSING			'21D	UNDERWAY	7/31/2008	\$32,272.60	\$32,272.60	\$227.40			0	0	0	*****
422	2007	2	4825	CD3 75/25 SIDEWALK IMPROVEMENT	LMA	56.8	'03L	FUNDS BUDGETED	12/10/2007	\$0.00	\$0.00	\$60,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	25,152	25,152	0	*****
423	2007	3	4842	PROJECT MANAGEMENT	LMA	67	'03	UNDERWAY	8/25/2008	\$450,000.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	35	35	0	*****
424	2007	3	4847	LOGAN HEIGHTS FAMILY HEALTH CTR IV EXPAN	LMC		'03P	UNDERWAY	9/28/2007	\$65,500.00	\$65,500.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	9,433	*****
425	2007	3	4858	BUILDING RENOVATION-MID-CITY CLINIC	LMA	86.4	'03P	FUNDS BUDGETED	12/20/2007	\$0.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	1ST QTR FY09: STILL PENDING CONTRACT. *****
426	2007	3	4860	TEACHING SAN DIEGO'S CHILDREN	LMC		'03	UNDERWAY	10/14/2008	\$36,929.00	\$32,624.00	\$1,071.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
427	2007	3	4863	JOAN KROC CENTER (JKC) REHABILITATION	LMC		'03C	FUNDS BUDGETED	6/11/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	1	727	*****
428	2007	3	4867	SHADES OF GREEN/TREES FOR ALL	LMA	67.5	'03N	FUNDS BUDGETED	8/20/2008	\$0.00	\$0.00	\$75,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
429	2007	4	4870	CHOLLAS LAKE LITTLE LEAGUE FIELDS	LMA	62.8	'03F	UNDERWAY	10/14/2008	\$3,488.40	\$17.62	\$11,511.60	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
430	2007	5	4873	MICROENTERPRISE SERVICES	LMCMC		'18C	UNDERWAY	10/16/2007	\$30,997.27	\$0.00	\$2.73	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	25	25	*****
431	2007	5	4875	MICROLENDING PROGRAM	LMCMC		'18C	UNDERWAY	1/15/2008	\$97,500.00	\$97,500.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	34	75	75	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
432	2007	5	4877	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	LMCMC		'18C	UNDERWAY	1/18/2008	\$51,777.28	\$8,454.40	\$7,002.72	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	30	25	25	*****
433	2007	5	4878	BCA COMMUNITY SMALL BUSINESS DEVELOPMENT	LMCMC		'18C	FUNDS BUDGETED	1/8/2008	\$15,360.00	\$0.00	\$14,640.00	08 - BUSINESSES	08 - BUSINESSES	30	23	23	*****
434	2007	5	4881	MENTOR PROTEGE PROGRAM	LMCMC		'18C	UNDERWAY	12/1/2008	\$6,219.56	\$2,016.25	\$0.00	08 - BUSINESSES	08 - BUSINESSES	55	55	55	*****
435	2007	5	4882	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROGR	LMCMC		'18C	UNDERWAY	8/18/2008	\$32,931.64	\$0.00	\$2,068.36	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	60	60	*****
436	2007	5	4883	ECONOMIC DEVELOPMENT PROGRAM-IRC	LMCMC		'18C	FUNDS BUDGETED	5/19/2009	\$0.00	\$0.00	\$63,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	40	0	0	05/13/09: CONTRACT ROUTING FOR EXECUTION.*****
437	2007	5	4885	SMALL BUSINESS COUNSELING AND TRAINING	LMCMC		'18C	CANCELED 09-16-08	1/17/2008	\$0.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
438	2007	5	4886	ECONOMIC DEVELOPMENT PROGRAM	LMCMC		'18C	UNDERWAY	5/14/2008	\$22,954.44	\$22,954.44	\$3,967.56	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	20	29	29	*****
439	2007	6	4887	SENIOR FIRE & BURN PREVENTION PROGRAM	LMH		'14A	UNDERWAY	2/21/2008	\$11,834.37	\$0.00	\$165.63	10 - HOUSING UNITS	10 - HOUSING UNITS	462	439	439	*****
440	2007	6	4889	REBUILDING TOGETHER SAN DIEGO	LMH		'14A	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$89,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	25	20	20	*****
441	2007	6	4890	SAFE HOMES PROJECT	LMH		'14A	FUNDS BUDGETED	11/21/2007	\$0.00	\$0.00	\$207,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	287	247	247	FY09 2ND REP \$25K FROM CW*****
442	2007	6	4891	WEATHERIZATION, ENERGY EFFCY & RES REHAB	LMH		'14A	FUNDS BUDGETED	1/18/2008	\$0.00	\$0.00	\$105,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	39	98	98	1ST QTR FY09: 4 RENTERS, 9 HOMEOWNERS*****
443	2007	7	4892	LEAD SAFE NEIGHBORHOODS ENFORCMNT/OUTREA	LMA	75.3	'15	UNDERWAY	8/18/2008	\$85,000.00	\$13,058.38	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	271	272	0	*****
444	2007	7	4895	PRO-ACTIVE CODE ENFORCEMENT-D6	LMA	64	'15	COMPLETED 12-01-08	8/18/2008	\$245,802.00	\$21,556.02	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	250	177	0	*****
445	2007	8	4898	HOMEOWNERSHIP CENTER	LMH		'13	FUNDS BUDGETED	1/18/2008	\$0.00	\$0.00	\$126,000.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	408	398	43	*****
446	2007	9	4900	BARRIO YOUTH PROGRAM	LMC		'05D	UNDERWAY	7/31/2007	\$307,652.00	\$6,252.81	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,408	2,113	2,113	*****
447	2007	9	4901	HIV/AIDS EDUCATION AND INFORMATION	LMC		'05		12/14/2007	\$69,776.00	\$19,655.63	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	360	360	*****
448	2007	9	4902	CASA FAMILIAR SVCS & ACTIVITY CNTRS	LMC		'05	UNDERWAY	10/11/2007	\$67,563.00	\$10,223.42	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,602	3,054	3,054	*****
449	2007	9	4903	NEIL GOOD DAY CENTER	LMC		'05	UNDERWAY	7/31/2008	\$383,500.00	\$43,050.55	\$16,500.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	250	1,134	1,134	*****
450	2007	9	4904	YOUTH LEADERSHIP AND WORK EXPERIENCE	LMC		'05D	UNDERWAY	6/16/2008	\$44,850.00	\$44,850.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	53	53	*****
451	2007	9	4905	BEACH WHEELCHAIR PROGRAM	LMC		'05B	COMPLETED 08-30-08	7/31/2008	\$18,895.65	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	52	52	FY09 2ND REP \$6,104.35 CW*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
452	2007	9	4907	SENIOR NUTRITION	LMC		'05A	UNDERWAY	9/27/2007	\$163,173.61	\$46,369.92	\$32,302.39	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	508	4,273	4,273	*****
453	2007	9	4908	FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC		'05A	UNDERWAY	7/23/2007	\$25,208.37	\$0.00	\$1,701.63	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	157	157	*****
454	2007	9	4909	LEGAL AID COMMUNITY RESPONSE TEAM	LMC		'05C	UNDERWAY	7/11/2007	\$86,143.00	\$3,335.52	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	450	968	968	*****
455	2007	9	4911	PACIFIC BEACH EMPLOYMENT CENTER	LMC		'05	COMPLETED 08-30-08	7/31/2008	\$80,730.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	253	135	135	*****
456	2007	9	4912	AIDS RESPONSE PROGRAM	LMC		'05M	COMPLETED 08-30-08	7/31/2008	\$67,065.00	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	76	76	*****
457	2007	9	4913	CITY OF SAN DIEGO TEEN COURT	LMC		'05D	UNDERWAY	7/17/2007	\$44,850.00	\$44,850.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	375	150	150	*****
458	2007	10	4915	SENIOR CITIZENS SERVICES	LMC		'05A	COMPLETED 08-01-08	7/31/2008	\$180,416.00	\$180,416.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,125	2,125	2,125	*****
459	2007	11	4916	THERAPEUTIC RECREATION SERVICES	LMC		'05B	COMPLETED 08-30-08	7/31/2008	\$431,990.24	\$0.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,900	2,900	2,900	FY09 2ND REP \$37,197.76 CW*****
460	2007	12	4917	AFFORDABLE HOUSING ADVOCACY PROJECT-II	LMA	81.7	'19C	FUNDS BUDGETED	8/1/2008	\$0.00	\$0.00	\$100,000.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	1	0	0	*****
461	2007	12	4918	CASA FAMILIAR PILOT VILLAGE			'20	UNDERWAY	8/1/2008	\$0.00	\$0.00	\$0.00			0	0	0	*****
462	2007	12	4920	REBUILD CH-QUALITY AFFORDABLE HOUSING			'20	FUNDS BUDGETED	6/16/2008	\$0.00	\$0.00	\$45,000.00			0	0	0	*****
463	2007	12	4921	COMMUNITY PLAN UPDATE-UPTOWN CLUSTER			'20	FUNDS BUDGETED	8/1/2008	\$0.00	\$0.00	\$115,000.00			0	0	0	*****
464	2007	12	4922	NORTH PARK HISTORIC SURVEY			'20	FUNDS BUDGETED	8/1/2008	\$0.00	\$0.00	\$50,000.00			0	0	0	*****
465	2007	12	4923	ADA TRANSITION PLAN			'20	UNDERWAY	8/1/2008	\$192,825.67	\$0.00	\$180,170.33			0	0	0	*****
466	2007	12	4924	ADDITIONAL MAD			'20	FUNDS BUDGETED	8/1/2008	\$0.00	\$0.00	\$35,000.00			0	0	0	*****
467	2007	12	4925	PACIFIC BEACH MAD			'20	FUNDS BUDGETED	8/1/2008	\$0.00	\$0.00	\$10,000.00			0	0	0	*****
468	2007	12	4926	POINT LOMA PBID			'20	FUNDS BUDGETED	8/1/2008	\$0.00	\$0.00	\$40,000.00			0	0	0	*****
469	2007	12	4927	PARK MASTER PLAN-PHASE I			'20	FUNDS BUDGETED	8/1/2008	\$0.00	\$0.00	\$25,000.00			0	0	0	*****
470	2007	12	4928	REDEVELOPMENT ADOPTION			'20	CANCELED 10-27-08	8/1/2008	\$0.00	\$0.00	\$0.00			0	0	0	*****
471	2007	12	4929	VILLGE CENTER AT EUCLID & MARKET-COV			'20	FUNDS BUDGETED	8/1/2008	\$0.00	\$0.00	\$4,000.00			0	0	0	*****
472	2007	12	4930	AFFORD HSG FOR DEAF & HARD OF HEARING			'20	UNDERWAY	8/1/2008	\$1,000.00	\$1,000.00	\$9,000.00			0	0	0	*****
473	2007	12	4931	ELIGIBLE COMMUNITY IMPROVEMENTS			'20	FUNDS BUDGETED	8/1/2008	\$0.00	\$0.00	\$6,600.00			0	0	0	*****
474	2007	12	4932	STABILIZING COLLEGE AREA NEIGHBORHOODS-P			'20	UNDERWAY	10/11/2007	\$6,203.00	\$0.00	\$11,797.00			0	0	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
475	2007	12	4933	STRATEGIC PLANNING FOR HIV/AIDS SVCES			'20	FUNDS BUDGETED	8/1/2008	\$0.00	\$0.00	\$0.00			0	0	0	*****
476	2007	12	4934	INDEPENDENT TRANSPORTATION NETWORK			'20	FUNDS BUDGETED	6/16/2008	\$10,275.00	\$0.00	\$63,225.00			0	0	0	*****
477	2007	12	4935	CBDO-PLANNING & REVITALIZATION			'20	CANCELED 10-27-08	8/1/2008	\$0.00	\$0.00	\$0.00			0	0	0	*****
478	2007	13	4938	REBUILD CH-NEIGHBORHOOD IMPROVEMENTS	LMA	79.7	'03	UNDERWAY	8/18/2008	\$3,997.46	\$3,925.57	\$46,002.54	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
479	2007	14	4943	ADA ELIG PROJECT-ARCH BARRIER REMOVAL	LMC		'03L	UNDERWAY	8/18/2008	\$18,143.72	\$0.00	\$57,071.28	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
480	2007	14	4944	ADA ELIG PROJECT-COLINA DEL SOL POOL	LMC		'03F	UNDERWAY	8/18/2008	\$4,175.03	\$0.00	\$167,974.97	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	03/29/09 DISABILITY MEMO MOVED A TOTAL OF \$226,968: \$44,275 TO CLAIREMONT BRANCH LIBRARY 4373/7315, \$22,357 TO NORTH CLAIREMONT BRANCH LIBRARY 4373/7316, \$39,700 TO SKYLINE HILLS LIBRARY 4373/7317, \$18,518 TO UNIVERSITY COMMUNITY LIBRARY 4373/7318 AND \$102,118 TO MEMORIAL POOL 4373/7305JV DONE FOR LIBRARIES, POOL IS PENDING. POOL IS DONE. 07/23/09: BALANCE AVAILABLE FOR REPROGRAMMING PER Y ALCOSER.
481	2007	14	4945	ADA ELIG PROJECT-MID CTY COMMUNITY GYM	LMC		'03	UNDERWAY	8/18/2008	\$3,857.74	\$890.45	\$267,870.26	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	3RD QRT: AWARD PHASE PRE CON 4/17/094TH QRT: 30% DESIGN/PLANNING*****
482	2007	14	4946	ADA ELIG PROJECT-OCEAN BEACH REC CTR	LMC		'03F	FUNDS BUDGETED	3/12/2009	\$0.00	\$0.00	\$269,338.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	3RD QRT: ADWARD PHASE PRE CON 4/17/094TH QRT: 30% DESIGN/PLANNING*****
483	2007	14	4947	ADA ELIG PROJECT-MEMORIAL POOL	LMC		'03F	UNDERWAY	8/18/2008	\$13,681.37	\$0.00	\$283,318.63	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	3RD QRT: REVIEW SUBMITTALS CONSTRUCTION BEGIN OCTOBER DUE TO POOLUSAGE4TH QRT: REVIEW SUBMITTALS CONSTRUCTION BEGIN OCTOBER*****
484	2007	14	4948	ADA ELIG PROJECT-SWANSON POOL	LMC		'03F	UNDERWAY	8/18/2008	\$18,433.43	\$890.45	\$250,904.57	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	3RD QRT: REVIEW SUBMITTALS CONSTRUCTION BEGIN OCTOBER DUE TO POOLUSAGE4TH QRT: REVIEW SUBMITTALS. CONSTRUCTION BEGIN OCT.*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
485	2007	14	4950	ADA PROJECT BACKLOG-CD5-CURB RAMPS	LMC		'03L	FUNDS BUDGETED	8/7/2008	\$63,913.45	\$0.00	\$74.05	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	10	10	3,550	05/11/09: 10 CURB RAMPS COMPLETED.3RD QRT: INSTALL CURB RAMPS IDENTIFY REQUESTED.4TH QRT: CLOSED JOB# INSTALL CURB RAMPS IDENTIFIED *****
486	2007	14	4951	ADA PROJECT BACKLOG-CD5- RANCHO BERNARDO	LMC		'03E	UNDERWAY	8/18/2008	\$2,520.79	\$1,018.23	\$97,379.21	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	3RD QRT: AWARD PHASE PRE CON 4/17/094TH QRT: 30% DESIGN/PLANNING*****
487	2007	14	4952	ADA PROJECT BACKLOG-CD5-SD REGIONAL TEEN	LMC		'03D	UNDERWAY	8/18/2008	\$8,449.74	\$0.00	\$138,675.26	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	3RD QRT: AWARD PHASE PRE CON 4/17/094TH QRT: 30% DESIGN/PLANNING*****
488	2007	14	4953	ADA PROJECT BACKLOG-CD5- SCRIPPS RCH LIBR	LMC		'03E	UNDERWAY	8/18/2008	\$4,959.00	\$56.48	\$20,041.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	3RD QRT: AWARD PHASE PRE CON 4/17/094TH QRT: 30% DESIGN/PLANNING*****
489	2007	14	4956	INSTALLATION OF CURB RAMPS IN CD1	LMC		'03L	COMPLETED 12- 01-08	8/7/2008	\$100,000.00	\$2,059.61	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	17	17	5,704	05/11/09: 17 CURB RAMPS COMPLETED.3RD QRT: INSTALL CURB RAMPS ADDITIONAL 15K FOR FIELD CLOSE OUT COST.4TH QRT: CLOSE JOB# OVER EXPENDITURES PAID VIA CAPOUTLAY FUNDSCOMPLETE 1/26/09.*****
490	2007	14	4957	CLAIREMONT BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$27,727.55	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	11/20/08: PROJECT IS ONGOING AND ACTIVE. NEEDS ADDITIONAL FUNDING TOCOMPLETE.3RD QRT: IN DESIGN PENDING FUND TRF FR COLINA DEL SOL VIA CDBG ADMADA MEMO TO MOVE 44,275 FROM 4373/7302/1131454TH QRT: 30% DESIGN/PLANNING03/29/09 DISABILITY MEMO MOVED A TOTAL OF \$226,968: \$44,275 TO CLAIREMONT BRANCH LIBRARY 4373/7315, \$22,357 TO NORTH CLAIREMONT BRANCH LIBRARY 4373/7316, \$39,700 TO SKYLINE HILLS LIBRARY 4373/7317, \$18,518 TO UNIVERSITY COMMUNITY LIBRARY 4373/7318 AND \$102,118 TO MEMORIAL POOL 4373/7305

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
491	2007	14	4958	NORTH CLAIREMONT BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$15,979.52	\$4,159.69	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	11/20/08: PROJECT IS ONGOING AND ACTIVE. NEEDS ADDITIONAL FUNDING TO COMPLETE. 3RD QRT: IN DESIGN PENDING FUND TRF FR COLINA DEL SOL VIA CDBG ADMADA MEMO TO MOVE 22,357 FROM 4373/7302/1131454TH QRT: 30% DESIGN/PLANNING*****
492	2007	14	4959	SKYLINE HILLS BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$27,130.30	\$10,240.27	\$14,869.70	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	11/20/08: PROJECT IS ONGOING AND ACTIVE. TO BEGIN 11/29/08. 3RD QRT: IN DESIGN PENDING FUND TRF FR COLINA DEL SOL VIA CDBG ADMADA MEMO TO MOVE 39,700 FROM 4373/7302/1131454TH QRT: 30% DESIGN/PLANNING*****
493	2007	14	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	LMC		'03E	UNDERWAY	8/18/2008	\$16,220.24	\$4,520.61	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	11/20/08: PROJECT IS ONGOING AND ACTIVE. TO BEGIN 11/29/08. 3RD QRT: IN DESIGN PENDING FUND TRF FR COLINA DEL SOL VIA CDBG ADMADA MEMO TO MOVE 18,518 FROM 4373/7302/1131454TH QRT: 30% DESIGN/PLANNING*****
494	2007	14	4961	BIRDROCK TO LA JOLLA FIRE STATION #13	LMC		'03	CANCELED 05-28-09	3/12/2009	\$0.00	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	11/20/08: FUNDS REPROGRAMMED FROM BIRDROCK ELEMENTARY. 3RD QRT: FUNDS TRANSFERRED \$6K TO FIRE STATION 13. 4TH QRT: LEVELED & STRIP ACCESSIBLE PARKINGLOT PATH OF TRAVEL REWORK ACCESSIBLE ENTRANCE RAMP INSTALL ACCESSIBLE DOOR HARDWARE & LOWER RESTROOM AMENITIES.*****
495	2007	14	4962	CLIFFRIDGE PARK COMFORT STATION	LMC		'03F	UNDERWAY	8/18/2008	\$14,670.90	\$0.00	\$88,329.10	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	11/20/08: PROJECT IS ACTIVE AND ONGOING. 3RD QRT: SOLE SOURCE PHASE PROJECT UNDERWAY SEARCH FOR ADDL FUNDS 4TH QRT: ENG WANT TO DO PRIVATELY. ENG NO REPORT TO DISABILITY SERV.*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
496	2007	14	4963	UNIVERSITY GARDENS	LMC		'03	UNDERWAY	8/7/2008	\$18,979.07	\$0.00	\$20.93	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	11/20/08: PROJECT IS ACTIVE AND ONGOING. TO START 11/29/08.3RD QRT: CONNECTED PATH OF TRAVEL FROM PUBLIC SIDEWALK TO WALKWAY4TH QRT: CLOSE JO#. REPROGRAM BALANCE. CONNECT PATH OF TRAVEL INCLUDES CURB RAMP.*****
497	2007	14	4964	LA JOLLA FIRE STATION #13 RENOVATION	LMC		'03E	FUNDS BUDGETED	8/19/2008	\$1,195.19	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	3RD QRT: JO # CLOSED AWARD PHASE COUNCIL FUNDS*****
498	2007	14	4965	ELEVATOR INSTALLATION	LMC		'03E	UNDERWAY	12/1/2008	\$0.00	\$0.00	\$949.62	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	11/20/08: PROJECT IS ACTIVE AND ONGOING. CONSULTANT CONTRACT APPROVED 11/17/08.3RD QRT: PROJECT UNDER FUNDED ENG SEARCH ADDL FUNDS FUNDS FR D1 \$2K D3 \$10K TOTAL PROJECT COST \$200K 4TH QRT: PROJECT UNDERFUNDED ENG SEARCH FOR ADD'L FUNDS NOT REPT TODS FUNDS FROM D1 \$2K D3 \$10K TOTAL PROJECT COST \$20K*****
499	2007	14	4966	SAFE & ACCESSIBLE SIDEWALKS	LMC		'03L	UNDERWAY	1/3/2008	\$180,361.04	\$0.00	\$14,638.96	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	33	33	4,450	05/11/09 COMPLETED 9 MORE CURB RAMPS.*****
500	2007	16	4971	BARRIO LOGAN MERCADO SECTION 108 REPAYME			'19F	COMPLETED 09-30-08	8/18/2008	\$700,676.50	\$0.00	\$0.00			0	0	0	*****
501	2007	16	4972	CAMP HOPE 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/18/2008	\$16,210.30	\$0.00	\$0.00			0	0	0	*****
502	2007	16	4973	CENTRAL POLICE 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/18/2008	\$351,774.90	\$0.00	\$0.00			0	0	0	*****
503	2007	16	4974	COLLEGE/ROLANDO LIBRARY 108 REPAYMENT			'19F	COMPLETED 09-30-08	8/18/2008	\$232,543.05	\$0.00	\$0.00			0	0	0	*****
504	2007	16	4975	CORTEZ HILL FAMILY CTR 108 LOAN REPAYMEN			'19F	COMPLETED 09-30-08	8/18/2008	\$246,291.50	\$0.00	\$0.00			0	0	0	*****
505	2007	16	4976	DIST. 3 INFRASTRUCTURE 108 LOAN REPAYMEN			'19F	COMPLETED 09-30-08	8/19/2008	\$291,878.10	\$0.00	\$0.00			0	0	0	*****
506	2007	16	4977	DISTRICT 4/SEDC 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$229,405.10	\$0.00	\$0.00			0	0	0	*****
507	2007	16	4978	LGBT COMM CTR SECTION 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$18,215.55	\$0.00	\$0.00			0	0	0	*****
508	2007	16	4979	LOGAN HEIGHTS FAMILY HEALTH CENTER 108			'19F	COMPLETED 09-30-08	8/19/2008	\$61,791.10	\$0.00	\$0.00			0	0	0	*****
509	2007	16	4981	LOGAN LIBRARY 108 REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$199,031.35	\$0.00	\$0.00			0	0	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
510	2007	16	4982	OCEAN BEACH LIBRARY 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$172,466.15	\$0.00	\$0.00			0	0	0	*****
511	2007	16	4983	OTAY MESA/NESTOR LIBRARY 108 LOAN REPAYM			'19F	COMPLETED 09-30-08	8/19/2008	\$55,433.65	\$0.00	\$0.00			0	0	0	*****
512	2007	16	4984	SAN DIEGO FOOD BANK 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/19/2008	\$26,708.15	\$0.00	\$0.00			0	0	0	*****
513	2007	16	4985	SEDC 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/21/2008	\$599,315.00	\$0.00	\$0.00			0	0	0	*****
514	2007	16	4986	VIETNAM VETERANS 108 LOAN REPAYMENT			'19F	COMPLETED 09-30-08	8/21/2008	\$97,778.00	\$0.00	\$0.00			0	0	0	*****
515	2006	3	4998	CENTER IMPROVEMENTS	LMC		'03	UNDERWAY	10/1/2007	\$40,000.00	\$0.00	\$10,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
516	2007	12	5004	STABILIZING COLLEGE AREA NEIGHBORHOODS-O	LMA	59	'19C	FUNDS BUDGETED	10/11/2007	\$0.00	\$0.00	\$26,000.00	09 - ORGANIZATIO NS	09 - ORGANIZATIO NS	1	0	0	*****
517	2006	2	5017	CD3 75/25 SIDEWALK IMPROVEMENT PROGRAM	LMA	70.2	'03K	FUNDS BUDGETED	12/10/2007	\$0.00	\$0.00	\$30,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
518	2008	1	5084	CDBG ADMINISTRATION			'21A	UNDERWAY	1/13/2009	\$753,319.77	\$157,572.52	\$0.00			0	0	0	FY09 2ND REP \$912 FROM CW, \$16,282.70 FROM D1, \$25,050.30 FROM D2,\$47,846.07 FROM D3, \$38,827.97 FROM D4, \$15,531.19 FROM D5,\$30,811.87 FROM D6, \$30,060.36 FROM D7, \$46,092.55 FROM D8,\$148,849.61 FROM CW*****
519	2008	1	5085	CONSULTING SERVICES OR STAFFING			'21A	UNDERWAY	1/13/2009	\$172,018.40	\$54,861.89	\$0.00			0	0	0	*****
520	2008	1	5086	ED/SS PROJECT MANAGEMENT			'21A	UNDERWAY	1/13/2009	\$381,176.35	\$85,111.24	\$0.00			0	0	0	*****
521	2008	1	5087	ADA-CITYWIDE-ADMIN			'21A	UNDERWAY	1/13/2009	\$100,261.01	\$10,297.33	\$19,738.99			0	0	0	FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW05/11/09: 3RD QTR REPORT: JO 008006: CITY ATTY ASSISTING DISABILITY SERVICES ON ADA ISSUES.4TH QRT: OPEN 061/DEPT/CS1313000011.*****
522	2008	1	5088	PROJECT MGMT-ADMIN/DELIVERABLES			'21A	UNDERWAY	1/13/2009	\$155,486.82	\$152,810.31	\$0.00			0	0	0	07/29/08 COUNCIL ACTION: \$50,432 TO PROJECT/CONSTRUCITON MGMT & DELIVERABLES 4382/8211*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
523	2008	2	5091	SIDEWALK INSTALLATION AT 49TH & ELM	LMA	61.8	'03L	FUNDS BUDGETED	3/18/2009	\$11,774.50	\$0.00	\$48,225.50	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	1ST QTR: PLANNING GROUP OF PITS DIVISION WORKING ON PREPARING PLANNING REPORT. THE REPORT WILL THEN BE SUBMITTED TO THE DESIGN GROUP OF ECP. 2ND QTR: IN FINAL TRANSITION TO DESIGN PHASE. IN MEETINGS TOLD IT WILL BE INCORPORATED INTO OUR PRELIMINARY ENGINEERING REPORT. 3RD QTR: PRELIM REPT COMPLETE. COST ESTIMATE & SCHEDULE BEEN REVIEWED. DESIGN NOT SUBMITTED YET TO R/W DESIGN. *****
524	2008	3	5095	CROSSROADS DIST BLDG REHAB & ADA	LMC		'03E	FUNDS BUDGETED	3/23/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	597	597	07/29/08 COUNCIL ACTION: ADDED INSTALLATION OF NEW BACKFLOW DEVICE FORD7 FUNDS. 1ST QTR: SUBMITTED CONTRACT STATUS REPORT. 2ND QTR: IN NEGOTIATIONS WITH PM. 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QTR: 597 NEW CLIENTS. *****
525	2008	3	5103	COMPREHENSIVE SUPPORT CENTER FOR WOMEN	LMC		'03S	FUNDS BUDGETED	6/11/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR SUBMITTED CONTRACT STATUS REPORT. 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QTR: CONTRACT APPROVED END OF JULY FORWARD COPY TO AGENCY. *****
526	2008	3	5105	PROJECT MGMT- PROJECT/CONSTRUCTI ON MGMT	LMA	67.4	'03	UNDERWAY	1/13/2009	\$283,430.79	\$76,581.73	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	07/29/08 COUNCIL ACTION: \$50,432 ADDED FROM PROJECT ADMIN/DELIVERABLES 4380/800 7 *****
527	2008	3	5108	VILLA MONTEZUMA REHABILITATION	LMA	90.7	'16B	UNDERWAY	1/13/2009	\$0.00	\$0.00	\$1,159.66	09 - ORGANIZATIO NS	09 - ORGANIZATIO NS	1	0	0	2ND QTR SUBMITTED CONTRACT STATUS REPORT FY09. 2ND REP \$25K FROM D83RD QTR: VILLA MONTEZUMA BACK TO CITY WILL BE COMPLETE BY 6/30/09. WORKING WITH CITY. 4TH QTR: MAY NOT BE ELIGIBLE FOR CDBG FUNDS (EMAIL IN TO SHIRLEY REID & ANGELA NAZARENO) *****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
528	2008	3	5109	COMMUNITY EMPOWERMENT CENTER	LMC		'03D	UNDERWAY	1/13/2009	\$0.00	\$0.00	\$124.95	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEWSECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER.4TH QRT: ON HOLD PER CP&CI DUE TO SAP ACCOUNTING*****
529	2008	3	5112	SOUTHEASTERN SD RESIDENCY PROJECT	LMC		'03E	UNDERWAY	1/13/2009	\$0.00	\$0.00	\$65,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEWSECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER.4TH QRT: ON HOLD PER CP&CI DUE TO SAP ACCOUNTING*****
530	2008	3	5114	WALK-IN FREEZER AND REFRIGERATION UNITS	LMC		'03P	UNDERWAY	1/13/2009	\$0.00	\$0.00	\$257.41	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEWSECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER.4TH QRT: CHANGE OF SCOPE WAITING ON CITY COUNCIL VERIFICATION*****
531	2008	3	5121	ST. PAUL'S VILLA - ROOF DRAINAGE UPGRADE	LMC		'03A	UNDERWAY	1/13/2009	\$0.00	\$0.00	\$321.09	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW2ND QTR: SUBMITTED STATUS FORM - UNDER REVIEW3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER.4TH QRT: CONTRACT EXECUTED JUNE 9, 2009 NOTHING TO REPORT.*****
532	2008	3	5126	URBAN CORPS YOUTH FACILITY	LMC		'03D	UNDERWAY	1/13/2009	\$0.00	\$0.00	\$145,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEWSECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER.4TH QRT CONTRACT RECEIVED JUNE 9, 2009 NOTHING TO REPORT*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
533	2008	3	5127	URBAN LEAGUE	LMC		'03E	UNDERWAY	1/13/2009	\$0.00	\$0.00	\$508.53	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER.4TH QRT: WAITING ON AGENCY TO PROVIDE SCOPE & BUDGET BREAKDOWN.*****
534	2008	3	5128	HEATING AND AIR CONDITIONING	LMA	62.7	'03E	FUNDS BUDGETED	5/22/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	2ND QRT: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.3RD QRT: IN NEGOTIATIONS WITH PM.4TH QRT: EXECUTED 8/14/09*****
535	2008	4	5133	27TH STREET PARK IMPROVEMENTS	LMA	83.8	'04	UNDERWAY	1/13/2009	\$773.55	\$257.43	\$0.00	10 - HOUSING UNITS	10 - HOUSING UNITS	3	0	0	1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.3RD QRT: IN NEGOTIATIONS WITH THE PM.4TH QRT: CLOSED - DID NOT MEET CDBG REQUIREMENTS.*****
536	2008	5	5135	MICROLENDING PROGRAM	LMCMC		'18C	UNDERWAY	1/13/2009	\$69,869.00	\$4,176.15	\$4,288.00	08 - BUSINESSES	08 - BUSINESSES	40	14	14	2ND QRT: UNDER REVIEW BY GRANT COMPLIANCE UNIT.3RD QRT: IN NEGOTIATIONS WITH THE PM.4TH QRT: .35% COMPLETED.*****
537	2008	5	5138	MENTOR PROTEGE PROGRAM	LMCMC		'18C	UNDERWAY	1/13/2009	\$4,369.24	\$3,895.00	\$0.00	08 - BUSINESSES	08 - BUSINESSES	4	11	11	2ND QRT: 6 NEW CLIENTS 1.5% COMPLETED3RD QRT: NO NEW CLIENTS4TH QRT: 2.75% COMPLETED.*****
538	2008	5	5139	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROG	LMCMC		'18C	FUNDS BUDGETED	3/11/2009	\$17,316.17	\$0.00	\$7,683.83	08 - BUSINESSES	08 - BUSINESSES	10	13	13	2ND QTR SUBMITTED CONTRACT STATUS REPORT3RD QRT: UNDER REVIEW4TH QRT: 1.3% COMPLETE. *****
539	2008	6	5147	WILSON AVE APTS-ADA IMPROVEMENTS	LMH		'14B	FUNDS BUDGETED	6/25/2009	\$0.00	\$0.00	\$25,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	2	0	12	1ST QTR: CONTACTING CONTRACTORS FOR BIDS.SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.THIRD QUARTER: IN NEGOTIATIONS WITH PM.4TH QRT: FY 09 CONTRACT NOT EXECUTED*****
540	2008	7	5150	LEAD SAFE NEIGHBORHOODS ENFORCEMENT/OUTR	LMH		'14I	UNDERWAY	8/13/2008	\$12,822.44	\$271.98	\$89,677.56	10 - HOUSING UNITS	10 - HOUSING UNITS	50	28	28	1ST QUARTER: SUBMITTED STATUS REPORTSECOND QUARTER: .01% COMPLETETHIRD QUARTER: .03% COMPLETE4TH QRT: .56% COMPLETE*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
541	2008	7	5151	PRO-ACTIVE CODE ENFORCEMENT-D3	LMA	81	'15	COMPLETED 06-30-09	1/13/2009	\$113,667.31	\$23,810.21	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	250	49	0	1ST QTR: 21 LOCATIONS INSPECTED. 5 ADMINISTRATIVE CITATION WARNINGS. 2 CASES CLOSED. 2ND QTR: 16 LOCATIONS INSPECTED. 15 ADMINISTRATIVE CITATION WARNINGS. 1 CASE CLOSED. 3RD QTR: OPEN 29 NEW PROJECTS; CLOSED 3 CASES. 4TH QTR: 40 CASES OPEN; CLOSED 43 CASES*****
542	2008	7	5152	PRO-ACTIVE CODE ENFORCEMENT-D4	LMA	75.2	'15	COMPLETED 06-30-09	1/13/2009	\$100,000.00	\$52,171.99	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	319	64	0	1ST QTR: 26 LOCATIONS INSPECTED. 3 ADMINISTRATIVE CITATION WARNINGS. 15 CASES CLOSED. 2ND QTR: 30 LOCATIONS INSPECTED. 1 ADMINISTRATIVE CITATION WARNINGS. 6 CASES CLOSED. 3RD QTR: 43 CASES OPEN; 18 CASES CLOSED. 4TH QTR: 14 CASES OPEN; 25 CASES CLOSED. *****
543	2008	7	5153	PRO-ACTIVE CODE ENFORCEMENT-D7	LMA	83.6	'15	COMPLETED 06-30-09	1/13/2009	\$17,000.00	\$6,314.54	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	18	8	0	1ST QTR: 11 INSPECTIONS, 1 ADMINISTRATIVE CITATION WITH FINE AMOUNT, 1 ADMINISTRATIVE CITATION WARNING. 2ND QTR: 5 INSPECTIONS. 1 CASE CLOSED. 3RD QTR: 12 CASES OPEN 2 CASES CLOSED. 4TH QTR: 5 CASES OPEN; 5 CASES CLOSED *****
544	2008	7	5154	PRO-ACTIVE CODE ENFORCEMENT-D8	LMA	86.2	'15	COMPLETED 06-30-09	1/13/2009	\$100,000.00	\$27,020.20	\$0.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	106	55	0	1ST QTR: 8 INSPECTIONS, 1 ADMINISTRATIVE CITATION WARNING. 3 CASES CLOSED. 2ND QTR: 21 INSPECTIONS. 9 CASES CLOSED. 3RD QTR: 13 CASES OPEN; 13 CASES CLOSED. 4TH QTR: 70 OPEN CASES; 30 CASES CLOSED. *****
545	2008	9	5159	BARRIO YOUTH PROGRAM	LMC		'05D	UNDERWAY	7/10/2008	\$305,512.27	\$140,078.12	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,000	2,423	2,423	1ST QTR: 91% COMPLETE. 2ND QTR: 109% COMPLETED. 3RD QTR: 1.15% COMPLETED. 4TH QTR: 1.21% COMPLETED. *****
546	2008	9	5160	HIV/AIDS EDUCATION AND INFORMATION	LMC		'05	UNDERWAY	7/10/2008	\$61,808.00	\$21,442.01	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	460	356	212	1ST QTR: 21% COMPLETE. 2ND QTR: 31% COMPLETE. 3RD QTR: 89% COMPLETE *****
547	2008	9	5161	CASA FAMILIAR SVCS & ACTIVITY CTRS	LMC		'05	FUNDS BUDGETED	7/10/2008	\$56,300.90	\$0.00	\$1,219.46	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	937	2,950	2,950	1ST QTR: 1.81% COMPLETED. 2ND QTR: 2.15% COMPLETE CUMMULATIVE. 3RD QTR: 2.42% COMPLETED CUMMULATIVE. 4TH QTR: 3.14% COMPLETED *****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
548	2008	9	5162	HOMELESS EMERGENCY WINTER SHELTER PROG	LMC		'05	FUNDS BUDGETED	5/7/2009	\$83,153.02	\$0.00	\$18,955.98	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	150	370	370	FY09 2ND REP \$2,222.20 FROM D1, \$2,222.20 FROM D2, \$2,222.20 FROM D3,\$2,222.20 FROM D4, \$2,222.20 FROM D5, \$2,222.20 FROM D6,\$2,222.20 FROM D7, \$2,222.20 FROM D8, \$2,222.40 FROM CW3RD QRT/YR END REPORT: 2.47% COMPLETE YEAR END*****
549	2008	9	5163	NEIL GOOD DAY CENTER	LMC		'05	UNDERWAY	1/13/2009	\$371,690.71	\$89,630.94	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,250	7,756	7,756	07/29/08 COUNCIL ACTION: ADDED \$38,841 FOR EQUIPMENT PURCHASE.1ST & 2ND QUARTER: 2.76% COMPLETED.3RD QRT: 3.57% COMPLETED4TH QRT: 6.20% COMPLETE *****
550	2008	9	5164	BEACH WHEELCHAIR PROGRAM	LMC		'05	COMPLETED 06-30-09	1/13/2009	\$25,000.00	\$13,293.32	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	47	47	1ST QTR: .23% COMPLETE.2ND QTR: .29% COMPLETED3RD QTR: NO ACTIVITY4TH QRT: .47% COMPLETED*****
551	2008	9	5167	SENIOR NUTRITION	LMC		'05A	FUNDS BUDGETED	8/12/2008	\$126,652.90	\$0.00	\$3,655.40	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,600	4,790	4,790	1ST QTR: 1.50% COMPLETED2ND QRT: 1.62% COMPLETED3RD QRT: 1.72% COMPLETED4TH QRT: 1.84% COMPLETED*****
552	2008	9	5168	FOURTH DISTRICT SENIORS RESOURCE CENTER	LMC		'05A	COMPLETED 12-01-08	7/10/2008	\$26,910.00	\$10,694.00	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	100	136	136	1ST QTR: 35% COMPLETED2ND QTR: 80% COMPLETED3RD QRT: 1.09% COMPLETED4TH QRT: 1.36% COMPLETED*****
553	2008	9	5169	LEGAL AID COMMUNITY RESPONSE TEAM	LMC		'05C	UNDERWAY	7/10/2008	\$65,112.36	\$27,635.52	\$0.12	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	740	1,076	1,076	1ST QTR: 41% COMPLETE2ND QTR: 86% COMPLETE3RD QRT: 1.17% COMPLETED4TH ART: 1.45% COMPLETE*****
554	2008	9	5170	HOMELESS OUTREACH TEAM	LMC		'05	UNDERWAY	7/10/2008	\$47,940.63	\$10,160.26	\$755.77	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	322	1,042	1,042	1ST & 2ND QRT: 1.76% COMPLETE3RD QRT: 2.51% COMPLETE4TH QRT: 3.23% COMPLETE*****
555	2008	9	5171	PACIFIC BEACH EMPLOYMENT CENTER	LMC		'05	UNDERWAY	7/10/2008	\$79,132.78	\$16,841.67	\$1,597.22	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	175	167	167	1ST QTR: .21% COMPLETE2ND QTR: 41% COMPLETE3RD QRT: .57% COMPLETE4TH QRT: .95% COMPLETE*****
556	2008	9	5172	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	LMC		'05D	FUNDS BUDGETED	3/12/2009	\$0.00	\$0.00	\$44,850.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	50	50	50	2ND QRT: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW.3RD QRT: CONTRACT STILL ROUTING4TH QRT: 100% COMPLETE*****
557	2008	9	5173	HIV MENTAL HEALTH SERVICES	LMC		'05	FUNDS BUDGETED	7/10/2008	\$44,591.49	\$0.00	\$22,473.51	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	52	46	46	1ST QTR: .36% COMPLETE2ND QTR: 69% COMPLETE3RD QRT: .84% COMPLETE4TH QRT: .88% COMPLETE*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
558	2008	10	5175	SENIOR CITIZENS SERVICE	LMC		'05A	COMPLETED 06-30-09	1/13/2009	\$180,416.00	\$121,513.01	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,000	2,253	2,253	1ST QTR: .31% COMPLETE2ND QTR: .44% COMPLETE3RD QTR: .59% COMPLETE4TH QTR: 1.13% COMPLETE*****
559	2008	11	5176	THERAPEUTIC RECREATION SERVICES	LMC		'05B	UNDERWAY	1/13/2009	\$442,443.27	\$254,518.92	\$0.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	2,500	2,367	2,367	1ST QTR: .25% COMPLETE2ND QTR: .50% COMPLETE3RD QTR: .65% COMPLETE4TH QTR: .94% COMPLETE*****
560	2008	14	5182	ADA PROJECTS IN COUNCIL DISTRICT 1	LMC		'03	FUNDS BUDGETED	3/12/2009	\$406.37	\$0.00	\$24,593.63	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	\$25K TO LA JOLLA FIRE STATION NO. 13 TO MODIFY EXISTING SIDEWALK AND PARKING LOT (RESTRIPE, PAVING, CONCRETE) TO PROVIDE ADA ACCESS TO MAIN ENTRANCE OF BLDG.; MODIFY ALL RESTROOMS (SINKS, STALLS, DOORS, DISPENSERS) TO COMPLY WITH ADA ACCESS STANDARDS; CHANGE FRONT COUNTER AND ALLDOORS WITH HARDWARE TO BE ADA COMPLIANT; AND PROVIDE APPROPRIATE ADA COMPLIANT SIGNAGE ON WALLS THROUGHOUT BLDNG. 1ST QTR: CONTRACT PENDING*****
561	2008	14	5185	BARRIO YOUTH FACILITIES 2 & 3	LMC		'03D	FUNDS BUDGETED	3/12/2009	\$1,087.30	\$0.00	\$323,912.70	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW3RD QTR: 5% DESIGN PHASE4TH QTR: 10% DESIGN/PLANNING*****
562	2008	14	5187	MISSION BEACH COMMUNITY CLINIC	LMC		'03P	FUNDS BUDGETED	3/12/2009	\$2,247.07	\$0.00	\$209,852.93	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW3RD QTR: 10% DESIGN. ON SITE COPE MEETING 4/13/094TH QTR: 25% DESIGN/PLANNING*****
563	2008	16	5191	CAMP HOPE 108 LOAN REPAYMENT			'19F	UNDERWAY	1/13/2009	\$35,328.80	\$30,925.40	\$0.00			0	0	0	*****
564	2008	16	5192	CENTRAL POLICE 108 LOAN REPAYMENT			'19F	UNDERWAY	1/13/2009	\$350,585.50	\$258,179.95	\$0.00			0	0	0	*****
565	2008	16	5193	COLLEGE/ROLANDO LIBRARY 108 LOAN			'19F	UNDERWAY	1/13/2009	\$271,437.20	\$209,999.75	\$0.00			0	0	0	*****
566	2008	16	5194	CORTEZ HILL FAMILY CENTER 108 LOAN			'19F	UNDERWAY	1/13/2009	\$241,258.50	\$189,533.25	\$0.00			0	0	0	*****
567	2008	16	5195	DIST 3 INFRASTRUCTURE 108 LOAN			'19F	UNDERWAY	1/13/2009	\$401,827.65	\$348,967.35	\$0.00			0	0	0	*****
568	2008	16	5196	DISTRICT 4/SEDC 108 LOAN			'19F	UNDERWAY	1/13/2009	\$254,728.70	\$182,954.35	\$0.00			0	0	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
569	2008	16	5197	LGBT COMMUNITY CENTER SECTION 108 LOAN			'19F	UNDERWAY	1/13/2009	\$18,215.90	\$17,345.80	\$0.00			0	0	0	*****
570	2008	16	5198	LOGAN HEIGHTS FAMILY HEALTH CTR 108 LOAN			'19F	COMPLETED 06-30-09	1/13/2009	\$97,481.00	\$75,391.80	\$0.00			0	0	0	*****
571	2008	16	5199	LOGAN HEIGHTS LIBRARY 108 LOAN			'19F	UNDERWAY	1/13/2009	\$251,752.40	\$182,437.20	\$0.00			0	0	0	*****
572	2008	16	5201	OCEAN BEACH LIBRARY 108 LOAN			'19F	UNDERWAY	1/13/2009	\$189,975.25	\$155,531.85	\$0.00			0	0	0	*****
573	2008	16	5202	OTAY MESA/NESTOR LIBRARY 108 LOAN			'19F	UNDERWAY	1/13/2009	\$64,559.80	\$47,655.65	\$0.00			0	0	0	*****
574	2008	16	5203	SAN DIEGO FOOD BANK 108 LOAN			'19F	UNDERWAY	1/13/2009	\$28,310.90	\$27,031.00	\$0.00			0	0	0	*****
575	2008	16	5205	VIETNAME VETERANS 108 LOAN			'19F	UNDERWAY	1/13/2009	\$94,168.50	\$72,986.50	\$0.00			0	0	0	*****
576	2007	4	5260	VERNA QUINN FIELD'S LITTLE PADRE PARK	LMC		'03F	FUNDS BUDGETED	9/9/2009	\$4,108.68	\$0.00	\$0.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	539	*****
577	2007	4	5261	PERMANENT STORAGE FACILITY	LMA	63.9	'03F	FUNDS BUDGETED	10/14/2008	\$0.00	\$0.00	\$7,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	FY08 REPROGRAMMING: \$7,000.27 FROM D7.08/15/08: CONTRACT PENDING NEPA REVIEW.10/07/08: CONTRACT IS ROUTING.*****
578	2008	7	5317	PRO-ACTIVE CODE ENFORCEMENT-CD6	LMA	65.1	'15	UNDERWAY	1/13/2009	\$86,080.54	\$10,979.56	\$0.00	09 - ORGANIZATIO NS	09 - ORGANIZATIO NS	250	47	0	07/29/08 COUNCIL ACTION: \$224,943 FROM D6.1ST QTR: 29 INSPECTIONS. 4 ADMINISTRATIVE CITATIONS WITH FINE AMOUNT.7 CASES CLOSED.2ND QTR: 10 INSPECTIONS. 2 CASES CLOSED.3RD QTR: 22 CASES OPNE; 7 CASSES CLOSED.4TH QRT: 68 CASES OPEN; 38 CASES CLOSED.*****
579	2008	5	5318	JOB CREATION FOR MICROENTERPRISE	LMCMC		'18C	FUNDS BUDGETED	6/22/2009	\$0.00	\$0.00	\$30,000.00	08 - BUSINESSES	08 - BUSINESSES	30	0	0	07/29/08 COUNCIL ACTION: \$30K FROM CITYWIDE2ND QTR: SUBMITTED STATUS FORM - UNDER REVIEW3RD QRT: IN NEGOTIATIONS WITH THE PM.4TH QRT: STATUS FORM: AWAITING FINAL SIGNATURES *****
580	2009	1	5445	FAIR HOUSING PROJECT			'21D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$104,773.00			0	0	0	*****
581	2009	1	5446	FAIR HOUSING PROJECT-CSA			'21D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$104,774.00			0	0	0	*****
582	2009	1	5447	CDBG ADMINISTRATION PROJECT			'21A	FUNDS BUDGETED	8/25/2009	\$212,235.05	\$0.00	\$1,696,731.95			0	0	0	*****
583	2009	1	5448	PROJECT MANAGEMENT			'21A	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$450,000.00			0	0	0	*****
584	2009	1	5449	FAIR HOUSING AND TENANT/LANLDORD EDUC/ME			'21D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$104,774.00			0	0	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
585	2009	2	5450	SAFE AND ACCESSIBLE SIDEWALKS	LMC		'03K	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$90,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
586	2009	3	5451	SULPIZIO FAMILY ARC CENTER OF SAN DIEGO	LMC		'03B	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$45,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
587	2009	3	5452	LINDA VISTA COMMUNITY CENTER THEATRE	LMC		'03E	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$60,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
588	2009	3	5453	MCAFFEE RESIDENCE RENOVATION	LMC		'03C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$32,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
589	2009	3	5454	WOODS HOME RENOVATION	LMC		'03C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$46,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
590	2009	3	5455	CLAIREMONT BRANCH RENOVATION PROJECT	LMC		'03D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$72,365.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
591	2009	3	5456	LINDA VISTA BRANCH RENOVATION	LMC		'03D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$35,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
592	2009	3	5457	COMP SUPP CTR FOR WOMEN, CHILDREN, FAMIL	LMC		'03	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$30,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
593	2009	3	5458	TUBMAN/CHAVEZ CENTER FACILITY UPGRADE	LMA	70.2	'03E	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$26,500.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
594	2009	3	5459	TENANT IMPROVEMENTS- ELDERHELP	LMC		'03A	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$30,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
595	2009	3	5460	CITY HEIGHTS FAMILY HEALT CENTER HVAC	LMC		'03P	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$90,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
596	2009	3	5461	TEEN HEALTH CENTER RENOVATION	LMC		'03P	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
597	2009	3	5462	GREATER LIFE BAPTIST CHURCH	LMC		'03	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
598	2009	3	5463	HOME START TRANSITIONAL MATERNITY GROUP	LMC		'03D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$70,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
599	2009	3	5464	LA MAESTRA HEART OF THE COMMUNITY CAPITA	LMC		'03P	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$28,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
600	2009	3	5465	NEIGHBORHOOD BICYCLE RACK INSTALLATION	LMA	68.5	'03	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$40,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
601	2009	3	5466	INSTALLATION OF ELEVATOR FOR ADA COMP	LMC		'03D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$51,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
602	2009	3	5467	SOUTH EASTERN SD RESIDENCY	LMC		'03	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
603	2009	3	5468	HEALTHY LEARNING COMMUNITIES	LMC		'03D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$114,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
604	2009	3	5469	VILLAGE AND JOSUE HOMES IMPROVEMENTS	LMC		'03C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$30,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****

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1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
605	2009	3	5470	MAIN CAMPUS FACILITIES IMPROVEMENTS	LMC		'03P	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$85,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
606	2009	3	5471	INSTALLATION OF A NEW HVAC SYSTEM	LMC		'03C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
607	2009	3	5472	SECOND CHANCE COMMUNITY RESOURCE & REENT	LMC		'03C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$257,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
608	2009	3	5473	BRIDGE GROUP HOME	LMC		'03D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
609	2009	3	5474	GARY & MARY WEST SENIOR WELLNESS SEISMIC	LMC		'03A	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
610	2009	3	5475	ST. PAUL'S MANOR ROOF UPGRADE	LMC		'03A	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$30,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
611	2009	3	5476	SEISMIC RETROFIT	LMC		'03E	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$41,846.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
612	2009	3	5477	TREESMART SAN DIEGO	LMA	67.5	'03N	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
613	2009	3	5478	URBAN CORPS YOUTH TRAINING CENTER	LMC		'03D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$740,250.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
614	2009	3	5479	VVSD APARTMENTS	LMC		'03C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
615	2009	3	5480	OZ SAN DIEGO RENOVATIONS	LMC		'03C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
616	2009	3	5481	BECKY'S HOUSE SAFE ACCESS	LMC		'03	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
617	2009	4	5482	OCEAN BEACH GATEWAY	LMA	56.2	'03F	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$100,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
618	2009	5	5483	MICROENTERPRISE DEVELOPMENT	LMCMC		'18C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1	0	0	*****
619	2009	5	5484	MICROLENDING DEVELOPMENT	LMCMC		'18C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$97,000.00	08 - BUSINESSES	08 - BUSINESSES	23	0	0	*****
620	2009	5	5485	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	LMCMC		'18C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$60,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	20	0	0	*****
621	2009	5	5486	MULTI-CULTURAL ECONOMIC DEVELOPMENT	LMCMC		'18C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$32,270.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	21	0	0	*****
622	2009	6	5487	SENIOR FIRE & BURN PREVENTION	LMH		'14A	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	255	0	0	*****
623	2009	6	5488	REBUILDING TOGETHER SAN DIEGO	LMH		'14A	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$170,500.00	10 - HOUSING UNITS	10 - HOUSING UNITS	26	0	0	*****
624	2009	6	5489	SAFE HOMES	LMH		'14A	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$229,215.00	10 - HOUSING UNITS	10 - HOUSING UNITS	200	0	0	*****
625	2009	6	5490	AFFORDABLE HOUSING REHAB-51ST ST	LMH		'14B	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$65,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	24	0	0	*****
626	2009	6	5491	AFFORDABLE HOUSING REHAB-WILSON AVE	LMH		'14B	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$41,768.00	10 - HOUSING UNITS	10 - HOUSING UNITS	8	0	0	*****

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 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 07-01-2008 TO 06-30-2009
 SAN DIEGO, CA

	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
627	2009	6	5492	WEATHERIZATION, ENERGY EFFICIENCY& REHAB	LMH		'14A	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$85,000.00	10 - HOUSING UNITS	10 - HOUSING UNITS	70	0	0	*****
628	2009	7	5493	LEAD SAFE NEIGHBORHOODS PROGRAM	LMA	67.5	'15	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$39,000.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	35	0	0	*****
629	2009	7	5494	PRO-ACTIVE CODE ENFORCEMENT-CD3	LMA	64	'15	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$116,000.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	183	0	0	*****
630	2009	7	5495	PRO-ACTIVE CODE ENFORCEMENT-CD6	LMA	71.7	'15	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$90,000.00	09 - ORGANIZATIONS	09 - ORGANIZATIONS	194	0	0	*****
631	2009	8	5496	HOMEOWNERSHIP CENTER	LMH		'13	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$205,500.00	04 - HOUSEHOLDS (GENERAL)	04 - HOUSEHOLDS (GENERAL)	609	0	0	*****
632	2009	8	5497	ACQUISITION OF AFFORDABLE HOUSING	LMH		'14G	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$1,171,361.00	10 - HOUSING UNITS	10 - HOUSING UNITS	3	0	0	*****
633	2009	9	5498	BARRIO YOUTH PROGRAM	LMC		'05D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$232,250.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,510	0	0	*****
634	2009	9	5499	HIV INFORMATION & EDUCATION	LMC		'05	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$52,675.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	214	0	0	*****
635	2009	9	5500	CASA FAMILIAR SVCES & ACTIVITY CENTERS	LMC		'05	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$51,004.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,209	0	0	*****
636	2009	9	5501	CORTEZ HILL FAMILY CENTER	LMC		'03T	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$243,568.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	600	0	0	*****
637	2009	9	5502	HOMELESS EMERGENCY WINTER SHELTER	LMC		'03T	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$105,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	410	0	0	*****
638	2009	9	5503	NEIL GOOD DAY CENTER	LMC		'03T	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$438,841.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,250	0	0	*****
639	2009	9	5504	BEACH WHEELCHAIR PROGRAM	LMC		'05B	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	45	0	0	*****
640	2009	9	5505	SENIOR NUTRITION SERVICES	LMC		'05A	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$147,567.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,708	0	0	*****
641	2009	9	5506	INTERFAITH SHELTER NETWORK-ROTATIONAL	LMC		'03T	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$25,000.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	75	0	0	*****
642	2009	9	5507	LEGAL AID COMMUNITY RESPONSE TEAM	LMC		'05C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$65,030.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	634	0	0	*****
643	2009	9	5508	PACIFIC BEACH EMPLOYMENT CENTER	LMC		'03T	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$60,944.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	3,887	0	0	*****
644	2009	9	5509	YOUTH LEADERSHIP AND WORK EXPERIENC ACAD	LMC		'05D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$33,858.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	37	0	0	*****
645	2009	9	5510	SAN DIEGO TEEN COURT	LMC		'05D	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$33,858.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	196	0	0	*****
646	2009	10	5511	SENIOR CITIZENS SERVICE	LMC		'05A	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$136,197.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,030	0	0	*****
647	2009	11	5512	THERAPEUTIC RECREATION SERVICES	LMC		'05B	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$406,452.00	01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)	1,413	0	0	*****

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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
648	2009	12	5513	SUSTAINABLE COMMUNITIES	LMC		'19C	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$105,000.00	09 - ORGANIZATIO NS	09 - ORGANIZATIO NS	10	0	0	*****
649	2009	14	5515	AZALEA PARK RECREATION CENTER IMPROVEMEN	LMC		'03F	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$295,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
650	2009	14	5516	CARMEL MOUNTAIN RANCH SABRE SPRINGS REC	LMC		'03F	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$245,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
651	2009	14	5517	EMERGENCY EVACUATION CHAIRS	LMC		'03	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$22,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
652	2009	14	5518	MIRA MESA LIBRARY	LMC		'03E	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$52,547.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
653	2009	14	5519	TIERRASANTA POOL	LMC		'03F	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$454,769.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
654	2009	15	5520	PROPERTY ACQUISITION TO BUILD LIVING LAB	LMC		'01	FUNDS BUDGETED	8/25/2009	\$0.00	\$0.00	\$110,000.00	11 - PUBLIC FACILITIES	11 - PUBLIC FACILITIES	1	0	0	*****
655	2009	16	5521	BARRIO LOGAN MERCADO SECTION 108 LOAN RE			'19F	FUNDS BUDGETED	8/25/2009	\$492,773.25	\$0.00	\$67,271.75			0	0	0	*****
656	2009	16	5522	CAMP HOPE 108 LOAN REPAYMENT			'19F	FUNDS BUDGETED	8/25/2009	\$31,405.40	\$0.00	\$3,821.60			0	0	0	*****
657	2009	16	5523	CENTRAL POLICE 108 LOAN REPAYMENT			'19F	FUNDS BUDGETED	8/25/2009	\$262,405.55	\$0.00	\$86,287.45			0	0	0	*****
658	2009	16	5524	COLLEGE/ROLANDO LIBRARY 108 LOAN REPAYME			'19F	FUNDS BUDGETED	8/25/2009	\$211,437.45	\$0.00	\$58,572.55			0	0	0	*****
659	2009	16	5525	CORTEZ HILL FAMILY CENTER 108 LOAN REPAY			'19F	FUNDS BUDGETED	8/25/2009	\$186,725.25	\$0.00	\$48,735.75			0	0	0	*****
660	2009	16	5526	DIST 3 INFRASTRUCTURE 108 LOAN REPAYMENT			'19F	FUNDS BUDGETED	8/25/2009	\$350,860.30	\$0.00	\$47,168.70			0	0	0	*****
661	2009	16	5527	DIST 4/SEDC 108 LOAN REPAYMENT			'19F	FUNDS BUDGETED	8/25/2009	\$187,804.35	\$0.00	\$69,239.65			0	0	0	*****
662	2009	16	5528	LGBT COMMUNITY CENTER 108 LOAN REPAYMENT			'19F	FUNDS BUDGETED	8/25/2009	\$17,995.10	\$0.00	\$2,623.90			0	0	0	*****
663	2009	16	5529	LOGAN HEIGHTS FAMILY HEALTH CENTER 108 R			'19F	FUNDS BUDGETED	8/25/2009	\$76,089.20	\$0.00	\$20,750.80			0	0	0	*****
664	2009	16	5530	LOGAN HEIGHTS LIBRARY 108 LOAN REPAYMENT			'19F	FUNDS BUDGETED	8/25/2009	\$163,487.58	\$0.00	\$87,762.42			0	0	0	*****
665	2009	16	5531	LOGAN HEIGHTS LIBRARY 2 SECTION 108 LOAN			'19F	FUNDS BUDGETED	8/25/2009	\$20,872.62	\$0.00	\$11,127.38			0	0	0	*****
666	2009	16	5532	OCEAN BEACH LIBRARY 108 LOAN REPAYMENT			'19F	FUNDS BUDGETED	8/25/2009	\$156,443.40	\$0.00	\$32,113.60			0	0	0	*****
667	2009	16	5533	OTAY MESA/NESTOR LIBRARY 108 LOAN REPAYM			'19F	FUNDS BUDGETED	8/25/2009	\$47,904.15	\$0.00	\$16,135.85			0	0	0	*****

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	A	B	D	E	H	I	J	L	O	Q	R	S	T	U	V	W	AA	CA
1	Year	PID	Act#	Activity Name	NatObj	PctLM	MTX	Status	Fund_Dt	DrawnThru	DrawnIn	Balance	PropType	Accomp_Type	Prop Units	Actual Units	TotRace	Accomplishment Narrative
668	2009	16	5534	SAN DIEGO FOOD BANK 108 LOAN REPAYMENT			'19F	FUNDS BUDGETED	8/25/2009	\$26,479.90	\$0.00	\$3,936.10			0	0	0	*****
669	2009	16	5535	SEDC 1 108 LOAN REPAYMENT			'19F	FUNDS BUDGETED	8/25/2009	\$433,292.25	\$0.00	\$78,707.75			0	0	0	*****
670	2009	16	5536	VIETNAM VETERANS 108 LOAN REPAYMENT			'19F	FUNDS BUDGETED	8/25/2009	\$71,182.00	\$0.00	\$19,383.00			0	0	0	*****
671																		
672	669									\$204,883,223.33	\$4,470,442.97	\$30,682,118.67			927473	822783	1216898	

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
2	2008-0001	ADMINISTRATION	CDBG	\$2,908,106.00	\$1,664,739.55	\$1,644,073.87	\$460,653.29	\$20,665.68
3	2008-0002	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$735,000.00	\$96,900.00	\$48,674.50	\$0.00	\$48,225.50
4	2008-0003	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,756,492.00	\$1,074,302.43	\$293,430.79	\$76,581.73	\$780,871.64
5	2008-0004	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$1,213,372.00	\$773.55	\$773.55	\$257.43	\$0.00
6	2008-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$573,873.00	\$233,912.31	\$190,820.04	\$8,071.15	\$43,092.27
7	2008-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$1,164,282.00	\$353,211.92	\$324,172.20	\$0.00	\$29,039.72
8	2008-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$658,110.00	\$519,247.85	\$429,570.29	\$120,568.48	\$89,677.56
9	2008-0008	AFFORDABLE HOUSING	CDBG	\$610,433.00	\$20,841.29	\$20,841.29	\$0.00	\$0.00
10	2008-0008	AFFORDABLE HOUSING	HOME	\$0.00	\$50,000.00	\$38,409.00	\$38,409.00	\$11,591.00
11	2008-0009	PUBLIC SERVICES	CDBG	\$1,667,115.00	\$1,426,515.52	\$1,332,436.06	\$329,775.84	\$94,079.46
12	2008-0010	SENIOR CITIZENS SERVICE	CDBG	\$180,416.00	\$180,416.00	\$180,416.00	\$121,513.01	\$0.00
13	2008-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$469,188.00	\$442,443.27	\$442,443.27	\$254,518.92	\$0.00
14	2008-0012	PLANNING	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15	2008-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$343,000.00	\$0.00	\$0.00	\$0.00	\$0.00
16	2008-0014	PUBLIC FACILITIES/ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,187,979.00	\$562,100.00	\$3,740.74	\$0.00	\$558,359.26
17	2008-0015	ACQUISITION	CDBG	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
18	2008-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$3,193,477.00	\$3,105,972.35	\$3,105,971.75	\$1,798,939.85	\$0.60
19	2008-0017	CORTEZ HILL FAMILY SHELTER PROGRAM	ESG	\$446,697.00	\$446,697.00	\$0.00	\$0.00	\$446,697.00
20	2008-0018	HOMELESS EMERGENCY WINTER SHELTER PROGRAM	ESG	\$217,891.00	\$217,891.00	\$0.00	\$0.00	\$217,891.00
21	2008-0019	COSD FY 08-09 SUPPORT SERVICES *** NO ACTIVITIES FOUND						
22	2008-0020	COMMUNITY HOUSING WORKS-RESIDENTIAL SERVICE COORDINATOR	HOPW	\$27,126.00	\$27,126.14	\$24,773.58	\$24,773.58	\$2,352.56
23	2008-0021	ST VINCENT DE PAUL JOSUE HOMES HOUSING OPS	HOPW	\$297,100.00	\$297,099.99	\$248,999.90	\$248,999.90	\$48,100.09
24	2008-0022	TOWNSPEOPLE INFORMATION AND REFERRAL PROGRAM	HOPW	\$90,000.00	\$90,000.00	\$84,608.23	\$84,608.23	\$5,391.77
25	2008-0023	BUILDING CHANGES	HOPW	\$50,000.00	\$50,000.00	\$15,000.00	\$15,000.00	\$35,000.00
26	2008-0024	COSD FY 08-09 GRANTEE ADMIN	HOPW	\$79,380.00	\$79,380.00	\$0.00	\$0.00	\$79,380.00
27	2008-0025	COSD FY 08-09 SPONSOR ADMIN	HOPW	\$185,220.00	\$0.00	\$0.00	\$0.00	\$0.00
28	2008-0026	CHDO - RENTAL HOUSING PRODUCTION	HOME	\$0.00	\$1,490,000.00	\$1,149,394.96	\$1,149,394.96	\$340,605.04
29	2008-0027	ADDI - HOMEOWNERSHIP PROGRAMS	HOME	\$0.00	\$431,528.71	\$421,178.71	\$421,178.71	\$10,350.00

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SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
30	2008-0028	FTHB - HOMEOWNERSHIP PROGRAMS	HOME	\$0.00	\$3,987,133.00	\$3,894,135.00	\$3,894,135.00	\$92,998.00
31	2008-0029	RENTAL HOUSING DEVELOPMENT - RENTAL HOUSING PRODUCTION	HOME	\$0.00	\$8,500,000.00	\$4,749,000.00	\$4,749,000.00	\$3,751,000.00
32	2008-0030	REHABILITATION - OWNER OCCUPIED *** NO ACTIVITIES FOUND						
33	2008-0031	HOME PROGRAM ADMINISTRATION *** NO ACTIVITIES FOUND						
34	2008-0032	COSD DEPT OF PURCHASING AND CONTRACTING	HOPW	\$40,000.00	\$40,000.00	\$9,481.50	\$9,481.50	\$30,518.50
35	2008-0033	SOUTH BAY COMMUNITY SERVICES-RESIDENTIAL SERVICE COORDINATOR	HOPW	\$25,650.00	\$25,650.00	\$21,968.00	\$21,968.00	\$3,682.00
36	2008-0034	TOWNSPEOPLE 51ST STREET CASE MANAGEMENT PROGRAM	HOPW	\$25,000.00	\$25,000.00	\$21,573.68	\$21,573.68	\$3,426.32
37	2008-0035	COSD HHS A PUBLIC HEALTH SRVCS- HIV, STD, HEPATITIS BRANCH	HOPW	\$245,000.00	\$245,000.00	\$234,528.16	\$234,528.16	\$10,471.84
38	2008-0036	KARIBU-CENTER FOR SOCIAL SUPPORT AND EDUCATION	HOPW	\$295,155.00	\$294,904.30	\$207,326.31	\$207,326.31	\$87,577.99
39	2008-0037	FRATERNITY HOUSE INC- FRATERNITY HOUSE RCFCI	HOPW	\$141,260.00	\$141,260.00	\$106,479.92	\$106,479.92	\$34,780.08
40	2008-0038	FRATERNITY HOUSE INC- MICHAELLE HOUSE RCFCI	HOPW	\$189,250.00	\$189,250.00	\$110,333.45	\$110,333.45	\$78,916.55
41	2008-0039	BEING ALIVE SAN DIEGO- A HELPING HANDS MOVING PROGRAM	HOPW	\$57,825.00	\$57,825.60	\$49,773.60	\$49,773.60	\$8,052.00
42	2008-0040	COMMUNITY HOUSING WORKS- MARISOL APTS	HOPW	\$33,548.00	\$33,548.00	\$22,951.78	\$22,951.78	\$10,596.22
43	2008-0041	TOWNSPEOPLE-51ST STREET APTS	HOPW	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
44	2008-0042	TOWNSPEOPLE- WILSON AVE APTS	HOPW	\$30,000.00	\$30,000.00	\$28,831.19	\$28,831.19	\$1,168.81
45	2008-0043	ST VINCENT DE PAUL- JOSUE HOME IV TRUAX HOUSE	HOPW	\$83,850.00	\$83,850.80	\$60,986.78	\$60,986.78	\$22,864.02
46	2008-0044	ST VINCENT DE PAUL JOSUE HOME V SARANAC HOUSE	HOPW	\$114,430.00	\$114,430.80	\$94,088.44	\$94,088.44	\$20,342.36
47	2008-0045	COMMUNITY CONNECTION RESOURCE CENTER-MULTI HOUSING PROJECT	HOPW	\$187,822.00	\$187,822.50	\$132,999.28	\$132,999.28	\$54,823.22
48	2008-0046	STEPPING STONE SAN DIEGO-ENYA HOUSE	HOPW	\$62,592.00	\$62,592.60	\$26,941.57	\$26,941.57	\$35,651.03
49	2008-0047	HOME TBRA	HOME	\$1,000,000.00	\$400,000.00	\$2,660.00	\$2,660.00	\$397,340.00
50	2008-0048	NORTH COUNTY INTERFAITH ESG 2009-10	ESG	\$11,026.00	\$0.00	\$0.00	\$0.00	\$0.00
51	2008-0049	NORTH COUNTY SOLUTIONS FOR CHANGE ESG 2009-10	ESG	\$42,436.00	\$0.00	\$0.00	\$0.00	\$0.00
52	2008-0050	HOPWA TENANT BASED RENTAL ASSISTANCE TBRA	HOPW	\$360,788.00	\$360,788.56	\$0.00	\$0.00	\$360,788.56
53	2008-0051	FY 2009 UNBUDGETED	CDBG	\$1,239,943.00	\$0.00	\$0.00	\$0.00	\$0.00
54	2008-0052	COSD FY 08-09	HOPW	\$185,220.00	\$0.00	\$0.00	\$0.00	\$0.00
55	2007-0001	ADMINISTRATION	CDBG	\$1,734,250.00	\$1,257,017.89	\$1,088,453.78	\$92,704.90	\$168,564.11
56	2007-0002	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$345,700.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
57	2007-0003	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,028,247.00	\$842,004.55	\$592,495.59	\$98,124.00	\$249,508.96
58	2007-0004	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$160,000.00	\$30,271.13	\$11,759.53	\$17.62	\$18,511.60
59	2007-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$480,702.00	\$407,421.56	\$316,740.19	\$130,925.09	\$90,681.37
60	2007-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$478,000.00	\$413,000.00	\$11,834.37	\$0.00	\$401,165.63
61	2007-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$658,279.00	\$657,396.78	\$657,396.78	\$34,614.40	\$0.00
62	2007-0008	AFFORDABLE HOUSING	CDBG	\$1,403,478.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00
63	2007-0009	PUBLIC SERVICES	CDBG	\$1,664,085.00	\$1,657,268.03	\$1,606,764.01	\$218,587.85	\$50,504.02
64	2007-0010	SENIOR CITIZENS SERVICE	CDBG	\$180,416.00	\$180,416.00	\$180,416.00	\$180,416.00	\$0.00
65	2007-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$469,188.00	\$431,990.24	\$431,990.24	\$0.00	\$0.00
66	2007-0012	PLANNING	CDBG	\$1,231,096.00	\$931,096.00	\$210,303.67	\$1,000.00	\$720,792.33
67	2007-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$267,500.00	\$50,000.00	\$3,997.46	\$3,925.57	\$46,002.54
68	2007-0014	PUBLIC FACILITIES/ARCHITECTURAL BARRIER REMOVAL	CDBG	\$2,636,619.00	\$2,219,301.73	\$547,846.19	\$23,835.79	\$1,671,455.54
69	2007-0015	ACQUISITION	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
70	2007-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$3,310,827.00	\$3,304,845.40	\$3,304,845.40	\$0.00	\$0.00
71	2007-0017	CORTEZ HILL FAMILY SHELTER PROGRAM	ESG	\$467,080.00	\$467,080.00	\$467,080.00	\$337,341.63	\$0.00
72	2007-0018	HOMELESS EMERGENCY SHELTER PROGRAM	ESG	\$201,676.00	\$201,676.00	\$201,676.00	\$177,776.00	\$0.00
73	2007-0019	CHDO - HOUSING PRODUCTION	HOME	\$0.00	\$1,040,000.00	\$961,250.00	\$10,000.00	\$78,750.00
74	2007-0020	ADDI - HOMEOWNERSHIP ASSISTANCE	HOME	\$0.00	\$511,105.57	\$511,105.57	\$74,257.00	\$0.00
75	2007-0021	TOOLS FOR HOMEOWNERSHIP - FTHB	HOME	\$0.00	\$1,905,918.00	\$1,905,918.00	\$359,948.00	\$0.00
76	2007-0022	RENTAL HOUSING PRODUCTION - RENTAL HOUSING DEVELOPMENT	HOME	\$0.00	\$12,988,951.00	\$10,969,924.06	\$1,922,585.92	\$2,019,026.94
77	2007-0023	OWNER-OCCUPIED REHABILITATION	HOME	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
78	2007-0024	HOME PROGRAM ADMINISTRATION	HOME	\$0.00	\$845,070.00	\$0.00	\$0.00	\$845,070.00
79	2007-0025	COSD FY 08-09 TBRA LONG TERM RENTAL ASSITANCE	HOPW	\$0.00	\$717,870.40	\$612,071.26	\$612,071.26	\$105,799.14
80	2007-0026	COUNTY OF SAN DIEGO SPOONSOR ADMIN *** NO ACTIVITIES FOUND						
81	2007-0027	COUNTY OF SAN DIEGO SPONSOR ADMIN	HOPW	\$178,570.00	\$178,570.00	\$178,570.00	\$178,570.00	\$0.00
82	2007-0028	COUNTY OF SAN DIEGO GRANTEE ADMIN	HOME	\$0.00	\$71,250.00	\$71,250.00	\$71,250.00	\$0.00
83	2007-0028	COUNTY OF SAN DIEGO GRANTEE ADMIN	HOPW	\$76,530.00	\$76,530.00	\$36,695.78	\$36,695.78	\$39,834.22
84	2007-0029	TOWNSPEOPLE 34TH STREET PROJECT	HOPW	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00
85	2006-0001	ADMINISTRATION	CDBG	\$1,601,500.00	\$1,575,500.00	\$1,536,238.58	\$5,740.20	\$39,261.42

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
86	2006-0002	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$845,025.00	\$732,625.00	\$508,345.36	\$7,084.39	\$224,279.64
87	2006-0003	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,379,270.00	\$2,493,730.67	\$2,062,071.09	\$62,814.62	\$431,659.58
88	2006-0004	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$5,000.00	\$87,759.59	\$80,659.36	\$0.00	\$7,100.23
89	2006-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSSISTANCE	CDBG	\$439,142.00	\$413,773.64	\$410,721.26	\$0.00	\$3,052.38
90	2006-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$642,500.00	\$532,921.48	\$453,519.57	\$0.00	\$79,401.91
91	2006-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$867,541.00	\$901,170.49	\$901,170.49	\$0.00	\$0.00
92	2006-0008	AFFORDABLE HOUSING	CDBG	\$1,559,364.00	\$1,464,478.00	\$1,464,478.00	\$0.00	\$0.00
93	2006-0009	PUBLIC SERVICES	CDBG	\$1,920,445.00	\$1,697,381.66	\$1,695,881.66	\$10,485.86	\$1,500.00
94	2006-0010	SENIOR CITIZENS SERVICES	CDBG	\$180,416.00	\$180,416.00	\$180,416.00	\$0.00	\$0.00
95	2006-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$469,188.00	\$469,188.00	\$469,188.00	\$0.00	\$0.00
96	2006-0012	PLANNING	CDBG	\$225,640.00	\$265,600.00	\$191,100.00	\$50,800.44	\$74,500.00
97	2006-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$275,000.00	\$96,024.74	\$96,024.74	\$0.00	\$0.00
98	2006-0014	PUBLIC IMPROVEMENTS/ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,703,949.00	\$1,616,597.56	\$1,333,934.62	\$17,866.61	\$282,662.94
99	2006-0015	ACQUISITION	CDBG	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100	2006-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$3,275,256.00	\$3,238,189.48	\$3,238,189.48	\$0.00	\$0.00
101	2006-0017	WINTER SHELTER PROGRAM	CDBG	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
102	2006-0017	WINTER SHELTER PROGRAM	ESG	\$0.00	\$145,000.00	\$138,147.65	\$1,085.70	\$6,852.35
103	2006-0018	CORTEZ HILL FAMILY SHELTER PROGRAM	CDBG	\$519,740.00	\$0.00	\$0.00	\$0.00	\$0.00
104	2006-0018	CORTEZ HILL FAMILY SHELTER PROGRAM	ESG	\$0.00	\$519,740.00	\$519,740.00	\$0.00	\$0.00
105	2006-0019	CHDO - RENTAL HOUSING PRODUCTION	HOME	\$1,250,000.00	\$3,700,000.00	\$3,690,000.00	\$0.00	\$10,000.00
106	2006-0020	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$0.00	\$218,195.56	\$218,195.56	\$0.00	\$0.00
107	2006-0021	SHARED APPRECIATION - HOMEOWNERSHIP ASSISTANCE	HOME	\$592,736.00	\$207,172.00	\$207,172.00	\$0.00	\$0.00
108	2006-0022	RENTAL HOUSING DEVELOPMENT	HOME	\$5,320,489.00	\$6,550,000.00	\$6,549,000.00	\$0.00	\$1,000.00
109	2006-0023	TOOLS FOR REHABILITATION	HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
110	2006-0024	HOME PROGRAM ADMINISTRATION	HOME	\$851,469.00	\$851,469.00	\$730,481.11	\$0.00	\$120,987.89
111	2006-0025	COSD - 07/08 HOPWA RFP TECHNICAL ASSISTANCE	HOPW	\$0.00	\$24,837.09	\$24,837.09	\$262.00	\$0.00
112	2006-0026	COSD-FY07/08 TECHNICAL ASSISTANCE *** NO ACTIVITIES FOUND						
113	2006-0027	COSD FY07/08 SPONSOR ADMIN	HOPW	\$178,430.00	\$178,430.00	\$178,430.00	\$0.00	\$0.00
114	2006-0028	COSD - FY07-08 GRANTEE ADMIN	HOPW	\$76,470.00	\$76,470.00	\$76,470.00	\$73,597.18	\$0.00

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SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
115	2006-0029	COSD-FY 07/08 LONG TERM RENTAL ASSISTANCE	HOPW	\$773,277.00	\$605,600.54	\$605,600.54	\$103,717.49	\$0.00
116	2006-0030	COSD FY 07-08 SUPPORT SERVICES	HOPW	\$380,601.00	\$378,425.74	\$378,425.74	\$92,611.76	\$0.00
117	2006-0031	COSD FY07/08 INFORMATION & REFERRAL	HOPW	\$0.00	\$90,000.00	\$90,000.00	\$14,489.24	\$0.00
118	2006-0032	COSD FY07/08 OPERATING COSTS	HOPW	\$0.00	\$1,123,323.15	\$1,123,323.15	\$364,818.06	\$0.00
119	2006-0033	COSD FY 07-08 SUPPORT SERVICES CSSE	HOPW	\$295,155.00	\$294,159.51	\$294,159.51	\$59,268.12	\$0.00
120	2006-0034	FRATERNITY HOUSE	HOPW	\$172,450.00	\$41,532.00	\$0.00	\$0.00	\$41,532.00
121	2005-0001	ADMINISTRATION	CDBG	\$1,586,649.00	\$1,676,933.63	\$1,676,933.63	\$0.00	\$0.00
122	2005-0002	PUBLIC FACILITIES AND IMPROVEMENT - STREETS	CDBG	\$272,965.00	\$256,990.00	\$223,115.38	\$873.88	\$33,874.62
123	2005-0003	PUBLIC FACILITIES AND IMPROVEMENTS - NEIGHBORHOOD	CDBG	\$1,657,222.00	\$1,744,322.26	\$1,635,822.43	\$89,630.95	\$108,499.83
124	2005-0004	PUBLIC FACILITIES AND IMPROVEMENTS - RECREATION	CDBG	\$203,400.00	\$218,400.00	\$197,650.95	\$63,289.07	\$20,749.05
125	2005-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$439,343.00	\$428,756.80	\$428,756.77	\$9,500.00	\$0.03
126	2005-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$588,000.00	\$587,732.52	\$587,732.52	\$0.00	\$0.00
127	2005-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,151,438.00	\$1,211,470.75	\$1,211,284.26	\$0.00	\$186.49
128	2005-0008	AFFORDABLE HOUSING	CDBG	\$1,467,478.00	\$1,422,477.96	\$1,422,477.96	\$0.00	\$0.00
129	2005-0009	PUBLIC SERVICES	CDBG	\$1,865,569.00	\$1,972,116.49	\$1,961,831.59	\$0.00	\$10,284.90
130	2005-0010	SENIOR CITIZEN SERVICES	CDBG	\$201,878.00	\$179,487.12	\$179,487.12	\$0.00	\$0.00
131	2005-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$525,000.00	\$525,000.00	\$525,000.00	\$0.00	\$0.00
132	2005-0012	PLANNING	CDBG	\$605,000.00	\$1,090,054.63	\$885,604.06	\$0.00	\$204,450.57
133	2005-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$930,100.00	\$907,023.74	\$827,169.25	\$66,829.06	\$79,854.49
134	2005-0014	PUBLIC IMPROVEMENTS/ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,926,971.00	\$1,834,436.17	\$1,525,921.85	\$72,899.55	\$308,514.32
135	2005-0015	ACQUISITION	CDBG	\$65,000.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
136	2005-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$3,788,425.00	\$3,761,217.93	\$3,761,217.93	\$0.00	\$0.00
137	2005-0017	WINTER SHELTER PROGRAM-ESG06	CDBG	\$382,873.00	\$0.00	\$0.00	\$0.00	\$0.00
138	2005-0017	WINTER SHELTER PROGRAM-ESG06	ESG	\$0.00	\$382,873.00	\$382,873.00	\$0.00	\$0.00
139	2005-0018	CORTEZ HILL FAMILY SHELTER PROGRAM-ESG06	CDBG	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00
140	2005-0018	CORTEZ HILL FAMILY SHELTER PROGRAM-ESG06	ESG	\$0.00	\$285,000.00	\$285,000.00	\$0.00	\$0.00
141	2005-0019	SUPPORT SERVICES	HOPW	\$338,236.00	\$333,827.00	\$333,827.00	\$0.00	\$0.00
142	2005-0020	OPERATIONS COSTS	HOPW	\$976,075.00	\$0.00	\$0.00	\$0.00	\$0.00
143	2005-0021	OPERATING COSTS	HOPW	\$976,075.00	\$952,950.29	\$952,950.29	\$0.00	\$0.00
144	2005-0022	COUNTY OF SAN DIEGO - SPONSOR ADMIN	HOPW	\$75,810.00	\$75,810.00	\$75,810.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
145	2005-0023	LONG TERM RENT	HOME	\$0.00	\$1,876,309.00	\$1,836,299.00	\$391,894.63	\$40,010.00
146	2005-0023	LONG TERM RENT	HOPW	\$1,025,072.00	\$786,678.31	\$786,678.31	\$0.00	\$0.00
147	2005-0024	INFORMATION AND REFERRAL	HOPW	\$68,738.00	\$68,723.00	\$68,723.00	\$0.00	\$0.00
148	2005-0025	CHDO	HOME	\$1,351,490.00	\$1,703,000.00	\$1,703,000.00	\$0.00	\$0.00
149	2005-0026	RENTAL HOUSING PRODUCTION	HOME	\$6,757,448.00	\$0.00	\$0.00	\$0.00	\$0.00
150	2005-0027	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$293,767.00	\$0.00	\$0.00	\$0.00	\$0.00
151	2005-0028	ADMIN FUNDS	HOME	\$900,993.00	\$900,993.00	\$900,993.00	\$0.00	\$0.00
152	2005-0029	2005 HOPWA GRANTEE ADMIN	HOPW	\$0.00	\$176,890.00	\$176,890.00	\$0.00	\$0.00
153	2004-0001	ADMINISTRATION	CDBG	\$1,336,000.00	\$1,332,817.25	\$1,332,817.25	\$0.00	\$0.00
154	2004-0002	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	CDBG	\$602,000.00	\$850,807.07	\$845,270.35	\$0.00	\$5,536.72
155	2004-0003	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	CDBG	\$2,765,803.00	\$3,836,780.06	\$3,485,814.64	\$37,538.60	\$350,965.42
156	2004-0004	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$80,000.00	\$51,600.00	\$43,350.00	\$0.00	\$8,250.00
157	2004-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$501,000.00	\$701,839.09	\$701,839.09	\$12,007.31	\$0.00
158	2004-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$1,802,978.00	\$466,982.06	\$466,982.06	\$0.00	\$0.00
159	2004-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$841,545.00	\$825,969.89	\$825,969.89	\$0.00	\$0.00
160	2004-0008	AFFORDABLE HOUSING	CDBG	\$194,263.00	\$1,467,740.43	\$1,467,740.43	\$0.00	\$0.00
161	2004-0009	PUBLIC SERVICES	CDBG	\$2,122,304.00	\$2,489,225.29	\$2,489,225.29	\$0.00	\$0.00
162	2004-0010	SENIOR CITIZENS SERVICES	CDBG	\$151,727.00	\$151,727.00	\$151,727.00	\$0.00	\$0.00
163	2004-0011	THERAPEUTIC RECREATION SERVICES	CDBG	\$423,169.00	\$408,750.82	\$408,750.82	\$0.00	\$0.00
164	2004-0012	PLANNING	CDBG	\$362,000.00	\$754,910.16	\$754,910.16	\$0.00	\$0.00
165	2004-0013	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	CDBG	\$800,310.00	\$543,933.41	\$451,246.86	\$3,700.00	\$92,686.55
166	2004-0014	ARCHITECTURAL BARRIER REMOVAL/PUBLIC IMPROVEMENTS	CDBG	\$2,508,678.00	\$2,487,457.02	\$2,416,118.82	\$0.00	\$71,338.20
167	2004-0015	ACQUISITION	CDBG	\$120,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00
168	2004-0016	SECTION 108 LOAN REPAYMENTS	CDBG	\$3,526,817.00	\$3,224,418.30	\$3,224,418.30	\$0.00	\$0.00
169	2004-0017	RESERVES	CDBG	\$1,472,186.00	\$0.00	\$0.00	\$0.00	\$0.00
170	2004-0018	WINTER SHELTER	ESG	\$325,000.00	\$325,000.00	\$325,000.00	\$0.00	\$0.00
171	2004-0019	NEIL GOOD DAY CENTER	ESG	\$132,097.00	\$132,097.00	\$132,097.00	\$0.00	\$0.00
172	2004-0020	CORTEZ HILL FAMILY CENTER	ESG	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
173	2004-0021	FIRST TIME HOMEBUYER PROGRAM	HOME	\$550,000.00	\$103,750.00	\$103,750.00	\$0.00	\$0.00
174	2004-0022	OWNER OCCUPIED REHABILITATION	HOME	\$950,000.00	\$256,055.00	\$256,055.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
175	2004-0023	HOUSING PRODUCTION PROGRAM	HOME	\$5,650,837.00	\$0.00	\$0.00	\$0.00	\$0.00
176	2004-0024	CHDO	HOME	\$1,430,168.00	\$6,050,000.00	\$6,050,000.00	\$0.00	\$0.00
177	2004-0025	ADMIN FUNDS	HOME	\$953,445.00	\$997,103.30	\$997,103.30	\$0.00	\$0.00
178	2004-0026	AMERICAN DREAM DOWNPAYMENT INITIATIVE	HOME	\$951,764.00	\$492,710.00	\$492,710.00	\$0.00	\$0.00
179	2004-0027	2004 HOPWA GRANTEE ADMIN	HOPW	\$187,740.00	\$268,200.00	\$268,200.00	\$0.00	\$0.00
180	2004-0028	COSD 05/06 SUPPORT SERVICES HOPWA	HOPW	\$338,236.00	\$312,223.00	\$312,223.00	\$0.00	\$0.00
181	2004-0029	OPERATIONG COSTS	HOPW	\$976,075.00	\$953,611.19	\$953,611.19	\$0.00	\$0.00
182	2004-0030	LONG TERM RENT	HOPW	\$1,025,070.00	\$1,024,482.09	\$1,024,482.09	\$0.00	\$0.00
183	2004-0031	INFORMATION AND REFERAL	HOPW	\$68,738.00	\$68,721.98	\$68,721.98	\$0.00	\$0.00
184	2003-0001	ADMINISTRATION	CDBG	\$1,308,000.00	\$1,442,768.68	\$1,442,768.68	\$0.00	\$0.00
185	2003-0002	PUBLIC FACILITIES & IMPROVEMENTS - STREETS	CDBG	\$233,000.00	\$414,071.14	\$283,343.95	\$0.00	\$130,727.19
186	2003-0003	PUBLIC FACILITIES & IMPROVEMENTS - NEIGHBORHOODS	CDBG	\$727,000.00	\$3,099,113.74	\$2,988,134.74	\$0.00	\$110,979.00
187	2003-0004	PUBLIC FACILITIES & IMPROVEMENTS - RECREATION	CDBG	\$87,500.00	\$84,092.84	\$49,092.84	\$0.00	\$35,000.00
188	2003-0005	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$533,000.00	\$591,920.81	\$591,920.81	\$0.00	\$0.00
189	2003-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$457,050.00	\$574,668.23	\$574,668.23	\$0.00	\$0.00
190	2003-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,081,021.00	\$1,413,516.19	\$1,413,516.19	\$0.00	\$0.00
191	2003-0008	AFFORDABLE HOUSING	CDBG	\$1,650,478.00	\$1,988,336.96	\$1,946,966.58	\$0.00	\$41,370.38
192	2003-0009	PUBLIC SERVICES	CDBG	\$2,618,050.00	\$2,612,863.35	\$2,612,863.35	\$0.00	\$0.00
193	2003-0009	PUBLIC SERVICES	ESG	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00
194	2003-0010	PARKS & RECREATION DISABLED SERVICES PROGRAM	CDBG	\$470,188.00	\$470,188.00	\$470,188.00	\$0.00	\$0.00
195	2003-0011	PARK AND RECREATION - SENIOR CITIZENS SERVICES	CDBG	\$168,586.00	\$168,586.00	\$168,586.00	\$0.00	\$0.00
196	2003-0012	PLANNING	CDBG	\$547,997.00	\$712,354.72	\$672,050.54	\$0.00	\$40,304.18
197	2003-0013	COMMUNITY-BASED DEVELOPMENT & REVITALIZATION	CDBG	\$727,000.00	\$1,038,768.44	\$1,038,768.44	\$0.00	\$0.00
198	2003-0014	ARCHITECTURAL BARRIER REMOVAL/PUBLIC IMPROVEMENTS	CDBG	\$50,000.00	\$2,494,934.58	\$2,373,807.72	\$0.00	\$121,126.86
199	2003-0015	ACQUISITION	CDBG	\$235,000.00	\$85,327.48	\$64,672.87	\$0.00	\$20,654.61
200	2003-0016	SECTION 108 LOAN PAYMENTS	CDBG	\$4,564,996.00	\$3,255,537.57	\$3,255,537.57	\$0.00	\$0.00
201	2003-0017	RESERVES	CDBG	\$536,000.00	\$0.00	\$0.00	\$0.00	\$0.00
202	2003-0018	CHDO-RENTAL HOUSING PRODUCTION	HOME	\$0.00	\$2,407,881.00	\$2,407,881.00	\$0.00	\$0.00
203	2003-0019	SHARED EQUITY-HOMEOWNERSHIP PROGRAMS	HOME	\$0.00	\$675,250.00	\$675,250.00	\$0.00	\$0.00
204	2003-0020	RENTAL HOUSING PRODUCTION	HOME	\$0.00	\$11,598,000.00	\$11,598,000.00	\$0.00	\$0.00

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SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
205	2003-0021	REHABILITATION-OWNER OCCUPIED	HOME	\$0.00	\$76,673.00	\$76,673.00	\$0.00	\$0.00
206	2003-0022	HOME PROGRAM ADMINISTRATION	HOME	\$0.00	\$956,941.00	\$956,941.00	\$0.00	\$0.00
207	2003-0023	S - RACHEL'S NIGHT SHELTER - 04	ESG	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00
208	2003-0024	S - CORTEZ HILL FAMILY SHELTER - 04	ESG	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
209	2003-0025	S - NEIL GOOD DAY CENTER - 04	ESG	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00
210	2003-0026	S - WINTER SHELTER PROGRAM - 04	ESG	\$0.00	\$274,726.00	\$274,726.00	\$0.00	\$0.00
211	2003-0027	S - ROTATIONAL SHELTER - 04	ESG	\$0.00	\$44,100.00	\$44,100.00	\$0.00	\$0.00
212	2003-0028	S - EL NIDO PROGRAM - 04	ESG	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00
213	2003-0029	S - ECS JULIAN'S SANCTUARY - 04	ESG	\$0.00	\$78,174.00	\$78,174.00	\$995.07	\$0.00
214	2003-0030	S - TAKE WING TRANSITIONAL LIVING PROGRAM - 04	ESG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
215	2003-0031	COSD 2003 HOPWA	HOPW	\$2,888,698.00	\$2,538,956.54	\$2,538,956.54	\$0.00	\$0.00
216	2002-0001	PUBLIC FACILITIES & IMPROVEMENTS: STREETS	CDBG	\$1,000,000.00	\$931,306.78	\$926,148.58	\$0.00	\$5,158.20
217	2002-0002	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOOD FACILITIES	CDBG	\$1,774,466.00	\$1,427,335.83	\$1,419,210.67	\$0.00	\$8,125.16
218	2002-0003	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	CDBG	\$960,290.00	\$695,056.07	\$695,056.07	\$0.00	\$0.00
219	2002-0004	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	CDBG	\$670,113.00	\$601,939.39	\$601,939.39	\$0.00	\$0.00
220	2002-0005	MINOR RESIDENTIAL REHABILITATION	CDBG	\$421,000.00	\$527,445.36	\$527,445.36	\$0.00	\$0.00
221	2002-0006	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,133,966.00	\$1,116,699.88	\$1,116,699.88	\$0.00	\$0.00
222	2002-0007	AFFORDABLE HOUSING	CDBG	\$2,004,824.00	\$1,926,347.06	\$1,926,347.06	\$0.00	\$0.00
223	2002-0008	PUBLIC SERVICES	CDBG	\$2,751,000.00	\$3,166,325.21	\$3,166,325.21	\$0.00	\$0.00
224	2002-0009	PLANNING AND ADMINISTRATION	CDBG	\$1,402,000.00	\$1,937,701.11	\$1,937,701.11	\$0.00	\$0.00
225	2002-0010	COMMUNITY DEVELOPMENT AND REVITALIZATION	CDBG	\$602,000.00	\$538,317.24	\$538,317.24	\$1,552.40	\$0.00
226	2002-0011	ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,512,300.00	\$1,456,250.59	\$1,456,250.59	\$0.00	\$0.00
227	2002-0012	SECTION 108 PAYMENTS	CDBG	\$3,954,967.00	\$2,693,788.08	\$2,693,788.08	\$0.00	\$0.00
228	2002-0013	RENTAL HOUSING DEVELOPMENT CHDO	HOME	\$1,295,250.00	\$852,900.00	\$852,900.00	\$0.00	\$0.00
229	2002-0014	REHABILITATION - SINGLE FAMILY	HOME	\$750,000.00	\$2,460,797.00	\$2,460,797.00	\$0.00	\$0.00
230	2002-0015	RENTAL HOUSING PRODUCTION - HOME	HOME	\$4,476,250.00	\$3,792,158.00	\$3,792,158.00	\$0.00	\$0.00
231	2002-0016	HOME - HOMEOWNERSHIP PROGRAMS	HOME	\$1,250,000.00	\$1,385,100.00	\$1,385,100.00	\$0.00	\$0.00
232	2002-0017	HOME - ADMINISTRATIVE COSTS	HOME	\$863,500.00	\$863,500.00	\$863,500.00	\$0.00	\$0.00
233	2002-0018	COUNTY OF SAN DIEGO	HOPW	\$77,790.00	\$2,729,377.98	\$2,729,377.98	\$0.00	\$0.00
234	2002-0019	S - CATHOLIC CHARITIES - 03	ESG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
235	2002-0019	S - CATHOLIC CHARITIES - 03	HOME	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
236	2002-0020	S - WINTER SHELTER PROGRAM - 03	ESG	\$251,160.00	\$250,909.28	\$250,909.28	\$0.00	\$0.00
237	2002-0021	S - INTERFAITH SHELTER - 03	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
238	2002-0022	S - NEIL GOOD DAY - 03	ESG	\$322,840.00	\$322,840.00	\$322,840.00	\$0.00	\$0.00
239	2002-0023	CITY OF SAN DIEGO COSD	HOPW	\$0.00	\$77,790.00	\$77,790.00	\$0.00	\$0.00
240	2002-0024	COUNTY OF SAN DIEGO HOPWA SPONSOR	HOPW	\$1,947,657.00	\$0.00	\$0.00	\$0.00	\$0.00
241	2001-0001	COUNTY OF SAN DIEGO-HCD	HOPW	\$767,700.00	\$639,967.21	\$639,967.21	\$0.00	\$0.00
242	2001-0002	PUBLIC FACILITIES AND IMPROVEMENTS - STREETS	CDBG	\$2,500,000.00	\$1,131,770.46	\$1,131,770.46	\$0.00	\$0.00
243	2001-0003	PUBLIC IMPROVEMENTS AND FACILITIES - NEIGHBORHOODS	CDBG	\$1,917,630.00	\$1,918,949.71	\$1,894,743.71	\$2,688.50	\$24,206.00
244	2001-0004	PUBLIC FACILITIES AND IMPROVEMENTS - RECREATION	CDBG	\$96,000.00	\$205,061.92	\$205,061.92	\$0.00	\$0.00
245	2001-0005	ECONOMIC DEVELOPMENT AND BUSINESS ASSISTANCE	CDBG	\$582,313.00	\$661,440.53	\$661,440.53	\$110.60	\$0.00
246	2001-0006	MINOR RESIDENTIAL REHABILITATION	CDBG	\$429,982.00	\$517,846.39	\$517,846.39	\$0.00	\$0.00
247	2001-0007	NEIGHBORHOOD CODE COMPLIANCE	CDBG	\$1,056,108.00	\$1,180,013.90	\$1,180,013.90	\$0.00	\$0.00
248	2001-0008	AFFORDABLE HOUSING	CDBG	\$1,694,420.00	\$2,062,199.94	\$2,062,199.94	\$0.00	\$0.00
249	2001-0009	PUBLIC SERVICES	CDBG	\$3,098,650.00	\$2,922,140.15	\$2,922,140.15	\$0.00	\$0.00
250	2001-0010	PLANNING AND ADMINISTRATION	CDBG	\$1,149,000.00	\$1,971,063.40	\$1,971,063.40	\$0.00	\$0.00
251	2001-0011	COMMUNITY DEVELOPMENT AND REVITALIZATION	CDBG	\$566,500.00	\$552,606.72	\$552,606.72	\$0.00	\$0.00
252	2001-0012	ARCHITECTURAL BARRIER REMOVAL	CDBG	\$1,678,750.00	\$1,877,868.45	\$1,877,834.51	\$0.01	\$33.94
253	2001-0013	SECTION 108 LOAN REPAYMENTS	CDBG	\$3,613,495.00	\$2,537,792.85	\$2,537,792.85	\$0.00	\$0.00
254	2001-0014	NEIL GOOD DAY CENTER	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
255	2001-0015	WINTER HOMELESS SHELTER	ESG	\$250,560.00	\$250,560.00	\$250,560.00	\$0.00	\$0.00
256	2001-0016	EL NIDO TRANSITIONAL LIVING	ESG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
257	2001-0017	ROTATIONAL SHELTER	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
258	2001-0018	DOMESTIC VIOLENCE TRANSITIONAL LIVING	ESG	\$86,600.00	\$86,600.00	\$86,600.00	\$0.00	\$0.00
259	2001-0019	TAKE WING TRANSITIONAL LIVING	ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
260	2001-0020	SHORT TERM EMERGENCY SHELTER	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
261	2001-0021	HOME - HOMEOWNERSHIP PROGRAMS (SHARED EQUITY)	HOME	\$1,500,000.00	\$518,761.00	\$518,761.00	\$0.00	\$0.00
262	2001-0022	HOME - RENTAL HOUSING DEVELOPMENT	HOME	\$3,783,500.00	\$5,171,616.00	\$5,171,616.00	\$0.00	\$0.00
263	2001-0023	HOME - CHDO RENTAL HOUSING DEVELOPMENT	HOME	\$1,301,700.00	\$997,100.00	\$997,100.00	\$0.00	\$0.00
264	2001-0024	HOME - REHABILITATION	HOME	\$1,225,000.00	\$1,895,000.00	\$1,895,000.00	\$0.00	\$0.00
265	2001-0025	HOME - PROGRAM ADMINISTRATION	HOME	\$867,800.00	\$1,725,507.03	\$1,724,801.31	\$0.00	\$705.72
266	2001-0026	TOWNSPEOPLE, INC.	HOPW	\$70,980.00	\$70,763.61	\$70,763.61	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
267	2001-0027	ST. VINCENT DE PAUL VILLAGE	HOPW	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
268	2001-0028	OWNER-OCCUPIED REHABILITATION	HOME	\$100,000.00	\$74,942.00	\$74,942.00	\$0.00	\$0.00
269	2001-0029	COSD - 2002 PACTO LATINO AIDS ORGANIZATION *** NO ACTIVITIES FOUND						
270	2001-0030	COSD - 2002 PACTO LATINO AIDS ORGANIZATION	HOPW	\$0.00	\$124,502.00	\$124,502.00	\$0.00	\$0.00
271	2001-0031	COSD - 2002 COMMUNITY HOUSING OF NORTH COUNTY	HOPW	\$0.00	\$34,571.78	\$34,571.78	\$0.00	\$0.00
272	2001-0032	FRATERNITY HOUSE INCORPORATED	HOPW	\$0.00	\$252,000.00	\$252,000.00	\$0.00	\$0.00
273	2001-0033	COSD - 2001 STEPPING STONE OF SAN DIEGO	HOPW	\$0.00	\$50,440.53	\$50,440.53	\$0.00	\$0.00
274	2001-0034	BEING ALIVE SAN DIEGO	HOPW	\$100,144.00	\$100,144.00	\$100,144.00	\$0.00	\$0.00
275	2001-0035	COSD -KARIBU CENTER FOR SOCIAL SUPPORT & EDUCATION	HOPW	\$398,560.00	\$0.00	\$0.00	\$0.00	\$0.00
276	2001-0036	COSD FAMILY HEALTH CENTERS OF SAN DIEGO	HOPW	\$100,000.00	\$94,606.96	\$94,606.96	\$0.00	\$0.00
277	2001-0037	COSD KARIBU/CENTER FOR SOCIAL SUPPORT AND EDUCATION	HOPW	\$410,000.00	\$340,928.84	\$340,928.84	\$0.00	\$0.00
278	2001-0038	COSD AIDS INTENSIVE CASE MANAGEMENT	HOPW	\$225,000.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00
279	2001-0039	CITY OF SAN DIEGO - COSD	HOPW	\$0.00	\$72,810.00	\$72,810.00	\$0.00	\$0.00
280	2001-0040	ACQUISITION	CDBG	\$0.00	\$960,000.00	\$960,000.00	\$0.00	\$0.00
281	2000-0001	Economic Development/Small Business Assistance	CDBG	\$1,253,000.00	\$1,467,648.45	\$1,467,648.45	\$0.00	\$0.00
282	2000-0002	Minor Residential Rehabilitation	CDBG	\$349,000.00	\$346,951.87	\$346,951.87	\$0.00	\$0.00
283	2000-0003	Public Facilities and Improvements - Recreation	CDBG	\$464,531.00	\$29,214.75	\$29,214.75	\$0.00	\$0.00
284	2000-0004	Neighborhood Code Compliance	CDBG	\$886,787.00	\$797,338.94	\$797,338.94	\$0.00	\$0.00
285	2000-0005	Architectural Barrier Removal	CDBG	\$1,641,120.00	\$1,741,033.43	\$1,741,033.43	\$0.00	\$0.00
286	2000-0006	Public Services	CDBG	\$2,817,000.00	\$2,639,748.77	\$2,639,748.77	\$0.00	\$0.00
287	2000-0007	Section 108 Loan Payments	CDBG	\$3,020,226.00	\$2,356,457.94	\$2,356,457.94	\$0.00	\$0.00
288	2000-0008	Planning and Administration	CDBG	\$858,000.00	\$1,004,850.57	\$1,004,850.57	\$0.00	\$0.00
289	2000-0009	Affordable Housing	CDBG	\$1,621,920.00	\$1,907,313.91	\$1,907,313.91	\$0.00	\$0.00
290	2000-0010	Community Development and Revitalization	CDBG	\$528,657.00	\$470,687.29	\$470,687.29	\$0.00	\$0.00
291	2000-0011	Public Facilities and Improvements - Streets	CDBG	\$1,480,280.00	\$419,554.63	\$419,554.63	\$0.00	\$0.00
292	2000-0012	Public Facilities and Improvements - Neighborhood Facilities	CDBG	\$3,763,671.00	\$2,120,283.57	\$2,120,283.57	\$0.00	\$0.00
293	2000-0013	Public Facilities and Improvements - City Facilities	CDBG	\$854,055.00	\$34,693.13	\$34,693.13	\$0.00	\$0.00
294	2000-0014	Neil Good Day Center	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00
295	2000-0015	Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
296	2000-0016	Interfaith Shelter Network	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
297	2000-0017	El Nido Transitional Living	ESG	\$10,000.00	\$8,236.37	\$8,236.37	\$0.00	\$0.00
298	2000-0018	Domestic Violence Transitional Living	ESG	\$86,600.00	\$86,446.76	\$86,446.76	\$0.00	\$0.00
299	2000-0019	Take Wing - Transitional Living	ESG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
300	2000-0020	St. Vincent de Paul - Short Term Shelter	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
301	2000-0021	Winter Shelter Program	ESG	\$231,560.00	\$231,560.00	\$231,560.00	\$0.00	\$0.00
302	2000-0022	HOME - RENTAL HOUSING PRODUCTION	HOME	\$2,838,188.00	\$3,591,000.00	\$3,591,000.00	\$0.00	\$0.00
303	2000-0023	HOME - CHDO RENTAL HOUSING PRODUCTION	HOME	\$1,172,259.00	\$1,172,850.00	\$1,172,850.00	\$0.00	\$0.00
304	2000-0025	HOME - REHABILITATION OWNER-OCCUPIED HOUSING	HOME	\$763,609.00	\$450,957.00	\$450,957.00	\$0.00	\$0.00
305	2000-0026	HOME - PROGRAM ADMINISTRATION	HOME	\$781,600.00	\$0.00	\$0.00	\$0.00	\$0.00
306	2000-0027	SAN DIEGO COUNTY HCD *** NO ACTIVITIES FOUND						
307	2000-0028	HOPWA *** NO ACTIVITIES FOUND						
308	2000-0029	HOPWA GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
309	2000-0030	HOPWA GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
310	2000-0031	HOPWA SPONSOR ADMINISTRATION *** NO ACTIVITIES FOUND						
311	2000-0032	RENTAL ASSISTANCE *** NO ACTIVITIES FOUND						
312	2000-0033	OPERATING COSTS *** NO ACTIVITIES FOUND						
313	2000-0034	SUPPORTIVE SERVICES *** NO ACTIVITIES FOUND						
314	2000-0035	INFORMATION & REFFERAL *** NO ACTIVITIES FOUND						
315	2000-0036	REHAB/ACQUISITION/NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
316	2000-0037	HOME - HOMEOWNERSHIP PROGRAMS (SHARED EQUITY)	HOME	\$2,259,453.00	\$2,682,432.00	\$2,682,432.00	\$0.00	\$0.00
317	2000-0038	HOPWA TRANSITION AUDIT *** NO ACTIVITIES FOUND						
318	2000-0039	NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
319	2000-0040	REHABILITATION *** NO ACTIVITIES FOUND						
320	2000-0041	OLD GROVE *** NO ACTIVITIES FOUND						
321	2000-0042	ACQUISITION/NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
322	2000-0043	COUNTY OF SAN DIEGO HCD	HOPW	\$54,420.00	\$947,568.86	\$947,568.86	\$0.00	\$0.00
323	2000-0044	COUNTY OF SAN DIEGO HCD	HOPW	\$154,980.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
324	2000-0045	AFFIRMED HOUSING GROUP	HOPW	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
325	2000-0046	COUNTY OF SAN DIEGO TBRA	HOPW	\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00
326	2000-0047	STEPPING STONE -ENYA HOUSE	HOPW	\$0.00	\$66,998.35	\$66,998.35	\$0.00	\$0.00
327	2000-0048	ST. VINCENT DE PAUL VILLAGE- JOSUE HOMES	HOPW	\$0.00	\$221,856.00	\$221,856.00	\$0.00	\$0.00
328	2000-0049	FRATERNITY HOUSE	HOPW	\$0.00	\$288,013.00	\$288,013.00	\$0.00	\$0.00
329	2000-0050	MICHAELLE HOUSE *** NO ACTIVITIES FOUND						
330	2000-0051	CENTER FOR SOCIAL SUPPORT & EDUCATION	HOPW	\$573,850.00	\$320,827.97	\$320,827.97	\$0.00	\$0.00
331	2000-0052	CASA TRUAX *** NO ACTIVITIES FOUND						
332	2000-0053	CASA DEL SOL *** NO ACTIVITIES FOUND						
333	2000-0054	BEING ALIVE-HELPING HANDS MOVING SERVICES	HOPW	\$141,870.00	\$156,713.69	\$156,713.69	\$0.00	\$0.00
334	2000-0055	MARISOL APARTMENTS - RESIDENTIAL SERVS. COOR. *** NO ACTIVITIES FOUND						
335	2000-0056	COSD TOWNSPEOPLE	HOPW	\$70,980.00	\$70,845.48	\$70,845.48	\$0.00	\$0.00
336	2000-0057	COSD -INTENSIVE CASE MANAGEMENT	HOPW	\$261,667.00	\$232,458.54	\$232,458.54	\$0.00	\$0.00
337	2000-0058	PACTO LATINO AIDS ORGANIZATION	HOPW	\$124,502.00	\$137,702.00	\$137,702.00	\$0.00	\$0.00
338	2000-0059	COSD- COMMUNITY HOUSING OF NORTH COUNTY	HOPW	\$40,312.00	\$37,159.61	\$37,159.61	\$0.00	\$0.00
339	2000-0060	SO BAY COMMUNITY SERVICES	HOPW	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$0.00
340	2000-0061	SO. CAL HOUSING - SPRING VALLEY	HOPW	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00
341	1999-0001	Economic Development/Small Business Assistance	CDBG	\$543,286.00	\$516,376.70	\$516,376.70	\$0.00	\$0.00
342	1999-0002	Minor Residential Rehabilitation	CDBG	\$635,700.00	\$671,956.50	\$671,956.50	\$0.00	\$0.00
343	1999-0003	Public Facilities and Improvements - Recreation	CDBG	\$1,347,000.00	\$451,702.30	\$451,702.30	\$0.00	\$0.00
344	1999-0004	Neighborhood Code Compliance	CDBG	\$440,000.00	\$291,597.35	\$291,597.35	\$0.00	\$0.00
345	1999-0005	Architectural Barrier Removal	CDBG	\$1,473,840.00	\$1,584,507.90	\$1,581,507.90	\$0.00	\$3,000.00
346	1999-0006	Public Services	CDBG	\$2,839,700.00	\$2,920,776.17	\$2,920,776.17	\$0.00	\$0.00
347	1999-0007	Section 108 Loan Payments	CDBG	\$3,040,148.00	\$2,591,380.30	\$2,591,380.30	\$0.00	\$0.00
348	1999-0008	Planning and Administration	CDBG	\$583,600.00	\$1,014,786.38	\$1,014,786.38	\$0.00	\$0.00
349	1999-0009	Affordable Housing	CDBG	\$2,033,917.00	\$2,234,545.03	\$2,234,545.03	\$0.00	\$0.00
350	1999-0010	Community Development and Revitalization	CDBG	\$960,000.00	\$903,889.73	\$903,889.73	\$0.00	\$0.00
351	1999-0011	Public Facilities and Improvements - Streets	CDBG	\$3,336,404.00	\$679,226.04	\$679,226.04	\$0.00	\$0.00
352	1999-0012	Public Facilities and Improvements - Neighborhood Facilities	CDBG	\$1,961,818.00	\$2,101,401.43	\$2,101,401.43	\$0.00	\$0.00
353	1999-0013	Public Facilities and Improvements - City Facilities	CDBG	\$854,055.00	\$0.00	\$0.00	\$0.00	\$0.00
354	1999-0014	Neil Good Day Center	ESG	\$167,840.00	\$167,840.00	\$167,840.00	\$0.00	\$0.00

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SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
355	1999-0015	Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
356	1999-0016	Interfaith Shelter Network	ESG	\$49,000.00	\$46,940.00	\$46,940.00	\$0.00	\$0.00
357	1999-0017	El Nido Transitional Living	ESG	\$10,000.00	\$8,561.97	\$8,561.97	\$0.00	\$0.00
358	1999-0018	Domestic Violence Transitional Living	ESG	\$76,600.00	\$76,600.00	\$76,600.00	\$0.00	\$0.00
359	1999-0019	Take Wing - Transitional Living	ESG	\$30,000.00	\$29,577.93	\$29,577.93	\$0.00	\$0.00
360	1999-0020	St. Vincent de Paul - Short Term Shelter	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
361	1999-0021	Winter Shelter Program	ESG	\$242,560.00	\$242,560.00	\$242,560.00	\$0.00	\$0.00
362	1999-0022	Rental Housing Production - Loans and Grants	HOME	\$1,842,250.00	\$2,767,593.00	\$2,767,593.00	\$0.00	\$0.00
363	1999-0023	Rental Housing Production - Loans and Grants to CHDOs	HOME	\$1,167,450.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00
364	1999-0024	Homeowner Finance - Loans and Grants	HOME	\$2,485,000.00	\$2,700,280.00	\$2,700,280.00	\$0.00	\$0.00
365	1999-0025	Housing Rehabilitation - Owner Occupied	HOME	\$1,310,000.00	\$1,982,543.65	\$1,882,543.65	\$0.00	\$100,000.00
366	1999-0026	Tenant Based Rental Assistance	HOME	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
367	1999-0027	Administrative Reserves	HOME	\$778,300.00	\$758,018.60	\$665,560.95	\$0.00	\$92,457.65
368	1999-0028	GRANTEE ADMINISTRATION	HOPW	\$216,800.00	\$216,800.00	\$216,800.00	\$0.00	\$0.00
369	1999-0029	GRANTEE ADMINISTRATION *** NO ACTIVITIES FOUND						
370	1999-0030	COSD - FRATERNITY HOUSE: MICHAELLE HOUSE REHAB	HOPW	\$10,325.00	\$10,325.00	\$10,325.00	\$0.00	\$0.00
371	1999-0031	BEING ALIVE OF SAN DIEGO	HOPW	\$42,207.00	\$46,427.70	\$46,427.70	\$0.00	\$0.00
372	1999-0032	TENANT BASED RENTAL ASSISTANCE	HOPW	\$200,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
373	1999-0033	COSD - STEPPING STONE: ENYA HOUSE	HOPW	\$51,000.00	\$55,728.63	\$55,728.63	\$0.00	\$0.00
374	1999-0034	HOPWA ACTIVITIES	HOPW	\$2,168,000.00	\$537,660.00	\$537,660.00	\$0.00	\$0.00
375	1999-0035	COSD: INFORMATION & REFERRAL	HOPW	\$0.00	\$71,238.66	\$71,238.66	\$0.00	\$0.00
376	1999-0036	NEW CONSTRUCTION/REHABILITATION	HOPW	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00
377	1999-0037	NEW CONSTRUCTION *** NO ACTIVITIES FOUND						
378	1999-0038	SHELTER PLUS CARE	HOPW	\$0.00	\$151,711.00	\$151,711.00	\$0.00	\$0.00
379	1998-0001	dummy *** NO ACTIVITIES FOUND						
380	1998-0002	MICROLENDING PROGRAM	CDBG	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
381	1998-0003	ACCION - MICROLENDING PROGRAM	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
382	1998-0004	ACCION - MICROLENDING PROGRAM	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
383	1998-0005	ADA COMPLIANCE	CDBG	\$1,645,200.00	\$1,548,903.25	\$1,548,903.25	\$0.00	\$0.00
384	1998-0006	ACCESS CENTER OF SAN DIEGO	CDBG	\$55,802.00	\$0.00	\$0.00	\$0.00	\$0.00
385	1998-0007	ACCESSIBLE SAN DIEGO	CDBG	\$5,104.00	\$9,820.00	\$9,820.00	\$0.00	\$0.00

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SAN DIEGO, CA

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
386	1998-0008	ADAMS AVENUE IMPROVEMENTS	CDBG	\$160,000.00	\$332,117.78	\$332,117.78	\$0.00	\$0.00
387	1998-0009	AFRICAN-AMERICAN CHAMBER OF COMMERCE	CDBG	\$10,000.00	\$2,440.84	\$2,440.84	\$0.00	\$0.00
388	1998-0010	ALLIANCE FOR AFRICAN ASSISTANCE	CDBG	\$50,000.00	\$36,856.30	\$36,856.30	\$0.00	\$0.00
389	1998-0011	ALPHA PROJECT FOR THE HOMELESS	CDBG	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00
390	1998-0012	AZALEA PARK NEIGHBORHOOD ASSOCIATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
391	1998-0013	BAYVIEW COMMUNITY DEV. CORP.	CDBG	\$92,000.00	\$129,500.00	\$129,500.00	\$0.00	\$0.00
392	1998-0014	BAYVIEW TERRACE ELEMENTARY SCHOOL	CDBG	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00
393	1998-0015	BLACK CONTRACTOR ASSOCIATION	CDBG	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00
394	1998-0016	BORDERVIEW YMCA	CDBG	\$60,000.00	\$8,585.29	\$8,585.29	\$0.00	\$0.00
395	1998-0017	BRANCH LIBRARY SITINGS	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
396	1998-0018	BURN INSTITUTE	CDBG	\$10,500.00	\$10,499.83	\$10,499.83	\$0.00	\$0.00
397	1998-0019	BUSINESS IMPROVEMENT DISTRICT COUNCIL	CDBG	\$5,000.00	\$38,500.00	\$38,500.00	\$0.00	\$0.00
398	1998-0020	CCDC PUBLIC IMPROVEMENTS	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
399	1998-0021	CABRILLO HEIGHTS PARK	CDBG	\$142,000.00	\$0.00	\$0.00	\$0.00	\$0.00
400	1998-0022	CASA FAMILIAR	CDBG	\$165,000.00	\$161,677.24	\$161,677.24	\$0.00	\$0.00
401	1998-0023	CENTER FOR COMMUNITY SOLUTIONS	CDBG	\$40,000.00	\$72,186.89	\$72,186.89	\$0.00	\$0.00
402	1998-0024	CENTER FOR SOCIAL SERVICES	CDBG	\$166,000.00	\$0.00	\$0.00	\$0.00	\$0.00
403	1998-0025	CHILDREN'S MUSEUM	CDBG	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
404	1998-0026	CHINESE CONSOLIDATED BENEVOLENT ASSOCIATION	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
405	1998-0027	CHRISTMAS IN APRIL SAN DIEGO	CDBG	\$40,000.00	\$36,000.00	\$36,000.00	\$0.00	\$0.00
406	1998-0028	CITY HEIGHTS BUSINESS ASSOCIATION	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
407	1998-0029	CITY HEIGHTS CDC	CDBG	\$80,000.00	\$77,923.62	\$77,923.62	\$0.00	\$0.00
408	1998-0030	CITY HEIGHTS DIRECT ACTION ASSOCIATES	CDBG	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00
409	1998-0031	CITY HEIGHTS TOWN COUNCIL	CDBG	\$40,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
410	1998-0032	CITY OF S.D. - CODE ENFORCEMENT	CDBG	\$306,500.00	\$346,500.00	\$346,500.00	\$0.00	\$0.00
411	1998-0033	CITY OF S.D. - ENTERPRISE COMMUNITY SUPPORT	CDBG	\$17,000.00	\$12,186.32	\$12,186.32	\$0.00	\$0.00
412	1998-0034	ABANDONED HOUSING REVOLVING FUND-SHERMAN HEIGHTS	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
413	1998-0035	CITY HEIGHTS REDEVELOPMENT	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
414	1998-0036	MID-CITY PLACES ANALYSIS	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
415	1998-0037	NORTH BAY REDEVELOPMENT	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
416	1998-0038	LIVABLE NEIGHBORHOODS - LINDA VISTA	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
417	1998-0039	GRANT HILL REVITALIZATION	CDBG	\$100,000.00	\$71,145.02	\$71,145.02	\$0.00	\$0.00
418	1998-0040	DISTRICT FOUR SPECIAL PLANNER	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
419	1998-0041	NORTH PARK BRANCH LIBRARY	CDBG	\$25,000.00	\$17,100.00	\$17,100.00	\$0.00	\$0.00
420	1998-0042	LINDA VISTA BRANCH LIBRARY	CDBG	\$18,000.00	\$16,933.80	\$16,933.80	\$0.00	\$0.00
421	1998-0043	SANDBERG PARK-DISABLED ACCESS	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
422	1998-0044	NORTH CHOLLAS LAKE COMMUNITY PARK	CDBG	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00
423	1998-0045	PUBLIC FACILITIES AND PARK PROJECTS - DISTRICT 6	CDBG	\$254,374.00	\$214,906.40	\$214,906.40	\$0.00	\$0.00
424	1998-0046	COMMUNITY DEVELOPMENT AND ENHANCEMENT - #5	CDBG	\$184,725.00	\$0.00	\$0.00	\$0.00	\$0.00
425	1998-0047	COMMUNITY PREPARATORY SCHOOL	CDBG	\$60,000.00	\$51,136.10	\$51,136.10	\$0.00	\$0.00
426	1998-0048	DISTRICT 7 SPECIAL PLANNER	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
427	1998-0049	DISTRICT 7 SPECIAL PROJECTS	CDBG	\$581,213.00	\$0.00	\$0.00	\$0.00	\$0.00
428	1998-0050	DO SOMETHING	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
429	1998-0051	EAST VILLAGE COMMUNITY GARDEN ASSOCIATION	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
430	1998-0052	EL CAJON BLVD. B.I.A.	CDBG	\$120,000.00	\$100,874.86	\$100,874.86	\$0.00	\$0.00
431	1998-0053	ENVIRONMENTAL HEALTH COALITION	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
432	1998-0054	EPISCOPAL COMMUNITY SERVICES	CDBG	\$35,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00
433	1998-0055	FOURTH DISTRICT SENIOR RESOURCE CENTER	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
434	1998-0056	GASLAMP HISTORICAL FOUNDATION	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
435	1998-0057	GASLAMP QUARTER ASSOCIATION	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
436	1998-0058	GLENNER ALZHEIMER'S FAMILY CENTERS	CDBG	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
437	1998-0059	GOLDEN HILL COMMUNITY CENTER	CDBG	\$200,000.00	\$306,028.79	\$306,028.79	\$0.00	\$0.00
438	1998-0060	GOLDEN HILL CDC-REVITALIZATION PROGRAM	CDBG	\$150,000.00	\$134,366.03	\$134,366.03	\$0.00	\$0.00
439	1998-0061	HARVEST FOR THE HUNGRY	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
440	1998-0062	HEART OF LINDA VISTA	CDBG	\$200,000.00	\$6,401.01	\$6,401.01	\$0.00	\$0.00
441	1998-0063	INCUBATOR CORPORATION	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
442	1998-0064	INNER CITY BUSINESS ASSOCIATION	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
443	1998-0065	KID'S COPY	CDBG	\$110,000.00	\$18,191.26	\$18,191.26	\$0.00	\$0.00
444	1998-0066	LABOR'S COMMUNITY SERVICE	CDBG	\$175,000.00	\$118,315.00	\$118,315.00	\$0.00	\$0.00
445	1998-0067	LATINO BUILDERS INDUSTRY ASSOCIATION	CDBG	\$150,000.00	\$120,857.90	\$120,857.90	\$0.00	\$0.00
446	1998-0068	LINCOLN PARK HOUSING COOPERATIVE	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
447	1998-0069	LINDA VISTA ECONOMIC DEVELOPMENT - DISTRICT 6	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
448	1998-0070	LINDA VISTA FARMERS MARKET	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
449	1998-0071	LINDA VISTA HEALTH CARE CENTER	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
450	1998-0072	LINDA VISTA HOME IMPROVEMENT FUND	CDBG	\$30,000.00	\$2,861.25	\$2,861.25	\$0.00	\$0.00
451	1998-0073	LITTLE ITALY ASSOCIATION	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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452	1998-0074	LITTLE ITALY - AMICI PARK	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
453	1998-0075	LOGAN HEIGHTS FAMILY HEALTH CENTER	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
454	1998-0076	LUTHERAN SOCIAL SERVICES OF SOUTHERN CALIFORNIA	CDBG	\$56,000.00	\$50,400.00	\$50,400.00	\$0.00	\$0.00
455	1998-0077	MAD SCIENCE	CDBG	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00
456	1998-0078	MAR VISTA MIDDLE SCHOOL	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
457	1998-0079	MISSION HILLS ASSOCIATION	CDBG	\$100,000.00	\$149,999.67	\$149,999.67	\$0.00	\$0.00
458	1998-0080	ACQUISITION/REHAB & NEW CONSTRUCTION HSG FOR PEOPLE WITH HIV	HOPW	\$431,615.00	\$382,830.38	\$382,830.38	\$0.00	\$0.00
459	1998-0081	OPERATING SUPPORT TO HIV GROUP HOMES *** NO ACTIVITIES FOUND						
460	1998-0082	INFORMATION/REFERRAL: AFFORDABLE HOUSING FOR PEOPLE WITH HIV *** NO ACTIVITIES FOUND						
461	1998-0083	RESOURCE IDENTIFICATION FOR PEOPLE WITH HIV/AIDS *** NO ACTIVITIES FOUND						
462	1998-0084	RENTAL ASSISTANCE FOR PEOPLE LIVING WITH HIV/AIDS. *** NO ACTIVITIES FOUND						
463	1998-0085	SUPPORTIVE SERVICES FOR PEOPLE WITH HIV/AIDS. *** NO ACTIVITIES FOUND						
464	1998-0086	CITY ADMINISTRATIVE COSTS	HOPW	\$0.00	\$1,731.33	\$1,731.33	\$0.00	\$0.00
465	1998-0087	COUNTY ADMINISTRATIVE COSTS	HOPW	\$0.00	\$207,468.67	\$207,468.67	\$0.00	\$0.00
466	1998-0088	NATURE SCHOOL	CDBG	\$110,000.00	\$210,067.70	\$210,067.70	\$0.00	\$0.00
467	1998-0089	NEIGHBORHOOD HOUSE ASSOC./FOOD BANK	CDBG	\$24,780.00	\$0.00	\$0.00	\$0.00	\$0.00
468	1998-0090	NEIGHBORHOOD HOUSING SERVICES	CDBG	\$250,000.00	\$178,759.87	\$178,759.87	\$0.00	\$0.00
469	1998-0091	NORTH BAY/POINT LOMA VILLAGE	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
470	1998-0092	NORTH PARK FAMILY HEALTH CENTER	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
471	1998-0093	NORTH PARK MAIN STREET	CDBG	\$95,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
472	1998-0094	NORTH PARK THEATER	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
473	1998-0095	OCEAN BEACH CDC	CDBG	\$175,000.00	\$62,000.00	\$62,000.00	\$0.00	\$0.00
474	1998-0096	OCEAN BEACH HISTORICAL SOCIETY	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
475	1998-0097	OCEAN BEACH MERCHANT'S ASSOCIATION	CDBG	\$40,000.00	\$36,703.90	\$36,703.90	\$0.00	\$0.00
476	1998-0098	OCEAN BEACH TOWN COUNCIL	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
477	1998-0099	OFFICE OF SMALL BUSINESS	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
478	1998-0100	OLD TOWN CHAMBER OF COMMERCE	CDBG	\$50,000.00	\$47,468.15	\$47,468.15	\$0.00	\$0.00
479	1998-0101	OTAY MESA CHAMBER OF COMMERCE	CDBG	\$50,000.00	\$30,222.50	\$30,222.50	\$0.00	\$0.00
480	1998-0102	OUR LADY OF THE SACRED HEART/SDOP	CDBG	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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481	1998-0103	PACIFIC BEACH IMPROVEMENT ASSOC.	CDBG	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00
482	1998-0104	PEDESTRIAN RAMPS - DISTRICT 6	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
483	1998-0105	PENNINSULA YMCA	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
484	1998-0106	PEOPLE FOR TREES	CDBG	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00
485	1998-0107	PUBLIC IMPROVEMENTS - DISTRICT 2	CDBG	\$267,158.00	\$46,970.51	\$46,970.51	\$0.00	\$0.00
486	1998-0108	REGIONAL TECHNOLOGY ALLIANCE/HOOVER HIGH SCHOOL	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
487	1998-0109	SAY, SAN DIEGO INC.	CDBG	\$60,000.00	\$56,690.58	\$56,690.58	\$0.00	\$0.00
488	1998-0110	SOFA - TOWNHOMES REHAB.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
489	1998-0111	SAN DIEGO COMMUNITY HOUSING CORP.	CDBG	\$100,000.00	\$94,189.66	\$94,189.66	\$0.00	\$0.00
490	1998-0112	SAN DIEGO FIREFIGHTERS	CDBG	\$15,000.00	\$8,374.01	\$8,374.01	\$0.00	\$0.00
491	1998-0113	SAN DIEGO HOME LOAN COUNSELING	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
492	1998-0114	SAN DIEGO HOUSING COMMISSION	CDBG	\$1,804,073.00	\$1,522,983.30	\$1,522,983.30	\$0.00	\$0.00
493	1998-0115	SAN DIEGO INNER CITY SOCCER FOUNDATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
494	1998-0116	SAN DIEGO UNIVERSITY FOUNDATION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
495	1998-0117	SAN DIEGO URBAN LEAGUE	CDBG	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
496	1998-0118	SAN YSIDRO HEALTH CENTER	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
497	1998-0119	SERRA MESA ENHANCEMENT COMMITTEE	CDBG	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
498	1998-0120	SIDEWALKS - 24TH AND G STREET	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
499	1998-0121	SOCIAL SERVICES	CDBG	\$2,713,500.00	\$2,819,641.35	\$2,819,641.35	\$0.00	\$0.00
500	1998-0122	SOUTH BAY LITTLE LEAGUE	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
501	1998-0123	SOUTH PARK ACTION COUNCIL	CDBG	\$25,000.00	\$24,803.34	\$24,803.34	\$0.00	\$0.00
502	1998-0124	ENCANTO LITTLE LEAGUE	CDBG	\$25,000.00	\$500.00	\$500.00	\$0.00	\$0.00
503	1998-0125	STEPPING STONE OF SAN DIEGO	CDBG	\$50,115.00	\$0.00	\$0.00	\$0.00	\$0.00
504	1998-0126	SUNSHINE BASEBALL ORGANIZATION	CDBG	\$52,750.00	\$0.00	\$0.00	\$0.00	\$0.00
505	1998-0127	TENN CHALLENGE OF SOUTHERN CALIFORNIA	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
506	1998-0128	UNION OF PAN ASIAN COMMUNITIES	CDBG	\$221,680.00	\$114,859.10	\$114,859.10	\$0.00	\$0.00
507	1998-0129	UCSD/THURGOOD MARSHALL/SUMMER BRIDGE	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
508	1998-0130	UNIFIED SCHOOL DISTRICT RENOVATIONS - DISTRICT 2	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
509	1998-0131	UNIVERSITY HEIGHTS CDC	CDBG	\$58,500.00	\$37,802.37	\$37,802.37	\$0.00	\$0.00
510	1998-0132	VENTURA PLACE STREETScape	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
511	1998-0133	VIETNAMESE FEDERATION	CDBG	\$33,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
512	1998-0134	VISTA TERRACE POOL	CDBG	\$2,500.00	\$4,608.00	\$4,608.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
513	1998-0135	WEBSTER COMMUNITY ASSOCIATION	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
514	1998-0136	WINNING OPPORTUNITIES FOR RESPONSIBLE CONTRACTORS	CDBG	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00
515	1998-0137	WINTER SHELTER EXTENSION	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
516	1998-0138	WORKFORCE PARTNERSHIP	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
517	1998-0139	CDBG PROGRAM ADMINISTRATION	CDBG	\$400,000.00	\$425,293.00	\$425,293.00	\$0.00	\$0.00
518	1998-0140	HILLCREST STREETScape	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
519	1998-0141	SECTION 108 LOAN PAYMENTS	CDBG	\$2,954,113.00	\$2,073,427.68	\$2,073,427.68	\$0.00	\$0.00
520	1998-0142	ALPHA PROJECT FOR THE HOMELESS	ESG	\$137,840.00	\$137,615.36	\$137,615.36	\$0.00	\$0.00
521	1998-0143	CATHOLIC CHARITIES	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
522	1998-0144	CENTER FOR DOMESTIC VIOLENCE	ESG	\$71,600.00	\$71,600.00	\$71,600.00	\$0.00	\$0.00
523	1998-0145	NEIGHBORHOOD HOUSE ASSOCIATION	ESG	\$78,800.00	\$75,844.58	\$75,844.58	\$0.00	\$0.00
524	1998-0146	SAINT VINCENT DE PAUL	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
525	1998-0147	SAN DIEGO COUNTY SER	ESG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
526	1998-0148	SAN DIEGO ECUMENICAL COUNCIL	ESG	\$49,000.00	\$48,657.00	\$48,657.00	\$0.00	\$0.00
527	1998-0149	CITY WINTER SHELTER	ESG	\$226,710.00	\$226,710.00	\$226,710.00	\$0.00	\$0.00
528	1998-0150	PAZZAZ, INC.	CDBG	\$40,000.00	\$34,945.08	\$34,945.08	\$0.00	\$0.00
529	1998-0151	ACQUISITION OF REAL PROPERTY	CDBG	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00
530	1998-0152	COMMUNITY HOUSING DEVELOPMENT ORGANIZATIONS	HOME	\$1,088,100.00	\$1,427,676.00	\$1,427,676.00	\$0.00	\$0.00
531	1998-0153	RENTAL HOUSING DEVELOPMENT PROGRAM	HOME	\$1,998,200.00	\$965,000.00	\$965,000.00	\$0.00	\$0.00
532	1998-0154	HOMEOWNERSHIP PROGRAMS (FIRST TIME HOMEBUYERS)	HOME	\$3,042,300.00	\$304,160.00	\$304,160.00	\$0.00	\$0.00
533	1998-0155	TENANT BASED RENTAL ASSISTANCE PROGRAM	HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
534	1998-0156	HOME PROGRAM ADMINISTRATION	HOME	\$725,400.00	\$725,400.00	\$725,400.00	\$0.00	\$0.00
535	1998-0157	COSD - BEING ALIVE SAN DIEGO	HOPW	\$9,500.00	\$8,663.50	\$8,663.50	\$0.00	\$0.00
536	1998-0158	COSD - ACQUISITION: AUTUMN RIDGE	HOPW	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
537	1998-0159	OCEAN BEACH TOWN COUNCIL	CDBG	\$20,000.00	\$26,989.20	\$26,989.20	\$0.00	\$0.00
538	1998-0160	SOUTHWEST LITTLE LEAGUE	CDBG	\$25,000.00	\$31,750.00	\$31,750.00	\$0.00	\$0.00
539	1998-0161	INNER CITY BUSINESS ASSOCIATION	CDBG	\$12,000.00	\$9,734.72	\$9,734.72	\$0.00	\$0.00
540	1998-0162	VISTA TERRACE PARK	CDBG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
541	1998-0163	BROOKLYN ELEMENTARY SCHOOL	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
542	1998-0164	DELLS IMPERIAL REDEVELOPMENT PLAN	CDBG	\$4,038.00	\$4,038.00	\$4,038.00	\$0.00	\$0.00
543	1998-0165	CAMP BALBOA	CDBG	\$60,000.00	\$52,326.00	\$52,326.00	\$0.00	\$0.00

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SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
544	1998-0166	GATEWAY CENTER WEST	CDBG	\$71,028.00	\$54,873.56	\$54,873.56	\$0.00	\$0.00
545	1998-0167	OCEAN BEACH BRANCH LIBRARY	CDBG	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
546	1998-0168	PB POLICE	CDBG	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
547	1997-0001	ACCESS, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
548	1997-0002	ACCION San Diego	CDBG	\$72,500.00	\$72,500.00	\$72,500.00	\$0.00	\$0.00
549	1997-0003	Adams Avenue Business Association	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
550	1997-0004	Alliance for African Assistance-Resource Center	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
551	1997-0005	Alliance for African Assistance-Microbusiness	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
552	1997-0006	Association for Community Housing Solutions-Reese Village	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
553	1997-0007	Azalea Park Neighborhood Association	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
554	1997-0008	Barrio Station,Inc.-Barrio Youth Center	CDBG	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00
555	1997-0009	Bayside Settlement House-Grand Hall	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
556	1997-0010	Bayview Community Development Corp.-Affordable Housing	CDBG	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00
557	1997-0011	Apprenticeship Training Center	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
558	1997-0012	Blind Recreation Center	CDBG	\$190,000.00	\$190,000.00	\$190,000.00	\$0.00	\$0.00
559	1997-0013	El Cajon Boulevard - "Central" BIA	CDBG	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00
560	1997-0014	El Cajon Boulevard - "Gateway" BIA	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
561	1997-0015	Boys and Girls Club of San Diego - Clairemont Branch	CDBG	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00
562	1997-0016	Boys and Girls Club of San Diego - Encanto Branch	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
563	1997-0017	Business Improvement District Council	CDBG	\$13,400.00	\$0.00	\$0.00	\$0.00	\$0.00
564	1997-0018	Crenshaw Community Development School	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
565	1997-0019	Rachel's Women's Center - Catholic Charaties	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
566	1997-0020	Center for Social Services	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
567	1997-0021	Centre City East Association - 12th and Market	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
568	1997-0022	Centre City East Community Garden	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
569	1997-0023	Chollas Lake Community Park	CDBG	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00
570	1997-0024	City Heights Business Association-Buff&Polish	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
571	1997-0025	City Heights Community Development Corp.-Rebuild City Height	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
572	1997-0026	City Heights Town Council	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
573	1997-0027	City of San Diego-Neighborhood Code Compliance	CDBG	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00
574	1997-0028	City of San Diego-Neighborhood Code Compliance	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
575	1997-0029	City of San Diego-Neighborhood Code Enforcement	CDBG	\$206,500.00	\$0.00	\$0.00	\$0.00	\$0.00
576	1997-0030	City of San Diego-Library Dept.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
577	1997-0031	City of San Diego-Linda Vista Community Park	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
578	1997-0032	City of San Diego-Cabrillo Heights Park	CDBG	\$191,700.00	\$0.00	\$0.00	\$0.00	\$0.00
579	1997-0033	City of San Diego-Colina del Sol Park	CDBG	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
580	1997-0034	City of San Diego-Sherman Gateway	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
581	1997-0035	City of San Diego-North Park Defensible Space	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
582	1997-0036	City of San Diego-Livable Neighborhoods-Linda Vista	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
583	1997-0037	City of San Diego-Hillcrest Streetscape	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
584	1997-0038	City of San Diego-University Avenue	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
585	1997-0039	City of San Diego-EC/EZ	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
586	1997-0040	City of San Diego-Undergrounding Utilities	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
587	1997-0041	City of San Diego-Redevelopment	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
588	1997-0042	City of San Diego-Redevelopment	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
589	1997-0043	Coalition of African Organizations-Rassen Merdat	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
590	1997-0044	Committee for Ecological Improvement	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
591	1997-0045	Diamond Business Improvement District	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
592	1997-0046	Episcopal Community Services-Downtown Work Center	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
593	1997-0047	Friends of Harriet Tubman-Village School Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
594	1997-0048	Gaslamp Quarter Association-Information Kiosk	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
595	1997-0049	Gaslamp Quarter Historical Foundation	CDBG	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00
596	1997-0050	Glenner Alzheimer's Family Center	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
597	1997-0051	Greater Golden Hill Community Development Corp.	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
598	1997-0052	Greater Golden Hill CDC-Gateway	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
599	1997-0053	Hamilton Kid's Club Garden-Kiwanis of East S.D.	CDBG	\$477.00	\$0.00	\$0.00	\$0.00	\$0.00
600	1997-0054	Labor's Community Service Agency	CDBG	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00
601	1997-0055	Lincoln Park Housing Cooperative	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
602	1997-0056	Linda Vista Health Care Center	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
603	1997-0057	Little Italy Improvement Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
604	1997-0058	Logan Heights Family Health Center	CDBG	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
605	1997-0058	Logan Heights Family Health Center	HOME	\$0.00	\$71,740.33	\$71,740.33	\$0.00	\$0.00

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606	1997-0059	Caring Neighbors Project-Luthern Social Services	CDBG	\$53,500.00	\$0.00	\$0.00	\$0.00	\$0.00
607	1997-0060	Mid-City Community Clinic	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
608	1997-0061	Washington Street Beautification and Development	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
609	1997-0062	Food Bank-Neighborhood House Association	CDBG	\$25,502.00	\$0.00	\$0.00	\$0.00	\$0.00
610	1997-0063	University Avenue Sidewalks-North Park	CDBG	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00
611	1997-0064	Ocean Beach Revitalization	CDBG	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
612	1997-0065	Ocean Beach Commercial Revitalization	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
613	1997-0066	Old Town Commercial Revitalization	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
614	1997-0067	Pacific Beach Commercial Revitalization	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
615	1997-0068	Neighborhoods-People for Trees	CDBG	\$59,794.00	\$0.00	\$0.00	\$0.00	\$0.00
616	1997-0069	Roots Downtown-People for Trees	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
617	1997-0070	Pioneer Hook and Ladder Museum-ADA Compliance	CDBG	\$10,000.00	\$6,977.83	\$0.00	\$0.00	\$6,977.83
618	1997-0071	Pro Kids Golf Academy	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
619	1997-0072	San Diego Center for Children	CDBG	\$74,951.00	\$0.00	\$0.00	\$0.00	\$0.00
620	1997-0073	San Diego Housing Commission	CDBG	\$1,750,679.00	\$0.00	\$0.00	\$0.00	\$0.00
621	1997-0074	San Diego Incubator Corporation, Inc.	CDBG	\$40,000.00	\$39,277.70	\$39,277.70	\$0.00	\$0.00
622	1997-0075	San Diego Neighborhood Housing Services	CDBG	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00
623	1997-0076	Barnes Family Junior Tennis Center	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
624	1997-0077	San Diego Urban League, Inc.	CDBG	\$203,915.00	\$0.00	\$0.00	\$0.00	\$0.00
625	1997-0078	Code Compliance Liaison District Seven	CDBG	\$60,000.00	\$52,242.04	\$52,242.04	\$0.00	\$0.00
626	1997-0079	Second Chance Speciality Buttons	CDBG	\$24,190.00	\$0.00	\$0.00	\$0.00	\$0.00
627	1997-0080	Pacific Beach Employment Center	CDBG	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00
628	1997-0081	Soledad Club-ADA Compliance	CDBG	\$60,200.00	\$60,200.00	\$60,200.00	\$0.00	\$0.00
629	1997-0082	South County Economic Development Council	CDBG	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00
630	1997-0083	Stepping Stone of San Diego	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
631	1997-0084	Chollas Canyon Development-Environmental Report	CDBG	\$52,857.00	\$0.00	\$0.00	\$0.00	\$0.00
632	1997-0085	San Diego Community Housing Corp.-Partnership 2000 II	CDBG	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
633	1997-0086	Teen Challenge of Southern California	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
634	1997-0087	The Access Center of San Diego	CDBG	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00
635	1997-0088	Casa Familiar Community Development Program	CDBG	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
636	1997-0089	Union of Pan Asian Communities-Multicultural Economic Develo	CDBG	\$144,000.00	\$153,851.51	\$153,851.51	\$0.00	\$0.00
637	1997-0090	Union of Pan Asian Communities-Facility Improvements	CDBG	\$58,370.00	\$0.00	\$0.00	\$0.00	\$0.00
638	1997-0091	Park Boulevard Revitalization	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
639	1997-0092	University Heights Community Development Corporation	CDBG	\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00
640	1997-0093	San Diego Refugee Center	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
641	1997-0094	Women's Business Training Center-ROSE Program	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
642	1997-0095	Copley Family YMCA	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
643	1997-0096	Jackie Robinson YMCA	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
644	1997-0097	Americans with Disabilities Act Compliance	CDBG	\$1,910,150.00	\$5,880,683.76	\$4,445,516.96	\$0.00	\$1,435,166.80
645	1997-0098	Alpha Project for the Homeless-Rehabilitation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
646	1997-0099	Barrio Logan Planner	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
647	1997-0100	Bayview Terrace School-Turfed Field	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
648	1997-0101	Burn Institute-Smoke Detectors	CDBG	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00
649	1997-0102	Business Development and Retention-District Three	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
650	1997-0103	Centre City Public Improvements	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
651	1997-0104	Christmas in April	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
652	1997-0105	University Avenue Improvements	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
653	1997-0106	College Area Business Improvement District	CDBG	\$205,000.00	\$0.00	\$0.00	\$0.00	\$0.00
654	1997-0107	Community Development and Enhancement	CDBG	\$301,815.00	\$0.00	\$0.00	\$0.00	\$0.00
655	1997-0108	Community Health Group	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
656	1997-0109	District Six-Housing Activities	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
657	1997-0110	District Six-Park Projects	CDBG	\$49,853.00	\$0.00	\$0.00	\$0.00	\$0.00
658	1997-0111	Do Something	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
659	1997-0112	Genesee Avenue Improvements	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
660	1997-0113	Latino Builders	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
661	1997-0114	Linda Vista Community Garden	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
662	1997-0115	Linda Vista Street Lights	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
663	1997-0116	Mid-Block Street Lights-District Three	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
664	1997-0117	Montgomery Junior High School-Soccer Field	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
665	1997-0118	N.A.A.C.P.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
666	1997-0119	Nature School	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
667	1997-0120	Normal Heights Sidewalks	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
668	1997-0121	Office of Small Business	CDBG	\$200,733.00	\$0.00	\$0.00	\$0.00	\$0.00
669	1997-0122	Ocean Beach Elementary School	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
670	1997-0123	People for Trees-Street Trees	CDBG	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
671	1997-0124	Point Loma Association-Irrigation system	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
672	1997-0125	District Two Public Improvements	CDBG	\$126,168.00	\$0.00	\$0.00	\$0.00	\$0.00
673	1997-0126	Pulitzer Place Learning Center	CDBG	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00
674	1997-0127	San Ysidro Senior Center	CDBG	\$2,061.00	\$0.00	\$0.00	\$0.00	\$0.00
675	1997-0128	Sherman Heights Community Center	CDBG	\$39,000.00	\$0.00	\$0.00	\$0.00	\$0.00
676	1997-0129	Strongly Oriented for Action	CDBG	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00
677	1997-0130	Special Planner-District Four	CDBG	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00
678	1997-0131	Streamview Traffic Calming Design	CDBG	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
679	1997-0132	Tubman/Chavez Community Center	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
680	1997-0133	Unified School District-District Two	CDBG	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
681	1997-0134	District Four Contingency Reserve	CDBG	\$20,926.00	\$0.00	\$0.00	\$0.00	\$0.00
682	1997-0135	Public Service Activities	CDBG	\$2,941,550.00	\$5,257,786.72	\$3,438,185.48	\$0.00	\$1,819,601.24
683	1997-0136	Section 108 Loan Payments	CDBG	\$2,621,155.00	\$1,308,657.82	\$1,308,657.82	\$0.00	\$0.00
684	1997-0137	Linda Vista Economic Development	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
685	1997-0138	Alpha Project	ESG	\$137,840.00	\$137,840.00	\$137,840.00	\$0.00	\$0.00
686	1997-0139	Catholic Charities - Rachel's Night Shelter	ESG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
687	1997-0140	Center for Domestic Violence	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
688	1997-0141	San Diego County/Interfaith Shelter Network	ESG	\$49,000.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00
689	1997-0142	Episcopal Community Services	ESG	\$28,738.00	\$25,988.30	\$25,988.30	\$0.00	\$0.00
690	1997-0143	Neighborhood House Association/Food Bank	ESG	\$78,850.00	\$78,422.00	\$78,422.00	\$0.00	\$0.00
691	1997-0144	SER/Employment Center	ESG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
692	1997-0145	Saint Vincent de Paul	ESG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
693	1997-0146	Acquisition/Rehab and new construction housing for people with	HOPW	\$874,900.00	\$0.00	\$0.00	\$0.00	\$0.00
694	1997-0147	Operating support to HIV Group Homes.	HOPW	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00
695	1997-0148	Information and Referral: Affordable housing for people with	HOPW	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00
696	1997-0149	Resource identification: for people with HIV	HOPW	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
697	1997-0150	Rental Assistance for people with HIV	HOPW	\$389,000.00	\$11,098.04	\$11,098.04	\$0.00	\$0.00
698	1997-0151	Supportive Services	HOPW	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
699	1997-0152	CITY ADMINISTRATIVE COSTS	HOPW	\$63,030.00	\$0.00	\$0.00	\$0.00	\$0.00
700	1997-0153	County Administrative Costs	HOPW	\$147,070.00	\$104,334.47	\$104,334.47	\$0.00	\$0.00
701	1997-0154	Community Housing Development Organizations (CHDOs)	HOME	\$1,009,950.00	\$1,259,957.00	\$1,259,957.00	\$0.00	\$0.00
702	1997-0155	Rental Housing Development	HOME	\$1,971,053.00	\$1,200,370.00	\$1,200,370.00	\$0.00	\$0.00
703	1997-0156	Homeownership Programs	HOME	\$2,510,000.00	\$3,567,520.00	\$3,567,520.00	\$0.00	\$0.00
704	1997-0157	Rehabilitation of Multifamily Housing Projects	HOME	\$350,000.00	\$52,498.00	\$52,498.00	\$0.00	\$0.00
705	1997-0158	Tenant Based Rental Assistance (TBRA)	HOME	\$228,697.00	\$558,251.50	\$558,251.50	\$0.00	\$0.00
706	1997-0159	HOME Administration	HOME	\$673,300.00	\$674,300.00	\$674,300.00	\$0.00	\$0.00
707	1997-0160	Rental Housing Development	HOME	\$309,500.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00
708	1997-0161	COSD - TOWNSPEOPLE -INFO & REFERRAL	HOPW	\$128,621.00	\$128,625.23	\$128,625.23	\$0.00	\$0.00
709	1997-0162	COSD - BEING ALIVE: HELPING HANDS	HOPW	\$42,207.00	\$40,625.00	\$40,625.00	\$0.00	\$0.00
710	1997-0163	COSD - COMMUNITY HSG OF NORTH CTY	HOPW	\$91,620.00	\$82,059.52	\$82,059.52	\$0.00	\$0.00
711	1997-0164	COSD - FRATERNITY HOUSE	HOPW	\$149,820.00	\$149,820.00	\$149,820.00	\$0.00	\$0.00
712	1997-0165	COSD - FRATERNITY HOUSE: MICHAELLE HOUSE	HOPW	\$172,366.00	\$206,518.00	\$206,518.00	\$0.00	\$0.00
713	1997-0166	COSD - PACTO: CASA DEL SOL	HOPW	\$118,797.00	\$118,794.37	\$118,794.37	\$0.00	\$0.00
714	1997-0167	COSD - PACTO: CASA DE TRUAX	HOPW	\$82,691.00	\$82,690.74	\$82,690.74	\$0.00	\$0.00
715	1997-0168	COSD - SVDP: JOSUE HOUSE 1&2	HOPW	\$207,900.00	\$207,900.00	\$207,900.00	\$0.00	\$0.00
716	1997-0169	COSD - SVDP: JOSUE HOUSE 3	HOPW	\$160,450.00	\$160,449.18	\$160,449.18	\$0.00	\$0.00
717	1997-0170	COSD - STEPPING STONE: ENYA HOUSE	HOPW	\$84,039.00	\$73,138.90	\$73,138.90	\$0.00	\$0.00
718	1997-0171	COSD - TOWNSPEOPLE: RSC	HOPW	\$135,925.00	\$134,703.60	\$134,703.60	\$0.00	\$0.00
719	1997-0172	COSD - STEPPING STONE: CENTRAL AVENUE	HOPW	\$1,018,000.00	\$1,062,977.00	\$1,062,977.00	\$0.00	\$0.00
720	1997-0173	COSD - AIDS HOUSING OF WASHINGTON	HOPW	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
721	1997-0174	COSD - AIDS CASE MGMT: ICM PROGRAM	HOPW	\$163,000.00	\$477,400.00	\$477,400.00	\$0.00	\$0.00
722	1997-0175	COSD - MERCY GARDENS	HOPW	\$600,000.00	\$1,060,319.00	\$1,060,319.00	\$0.00	\$0.00
723	1997-0176	COSD - TENANT BASED RENTAL ASSISTANCE (TBRA)	HOPW	\$389,000.00	\$389,000.00	\$389,000.00	\$0.00	\$0.00
724	1997-0177	ACQUISITION OF REAL PROPERTY	CDBG	\$365,000.00	\$763,682.91	\$763,682.91	\$0.00	\$0.00
725	1997-0178	PUBLIC WORKS - STREETScape IMPROVEMENTS	CDBG	\$8,000,000.00	\$10,282,799.39	\$8,719,170.05	\$0.00	\$1,563,629.34
726	1997-0179	PUBLIC IMPROVEMENTS - NEIGHBORHOOD FACILITIES	CDBG	\$9,050,000.00	\$12,405,901.97	\$10,368,901.17	\$0.00	\$2,037,000.80
727	1997-0180	PUBLIC IMPROVEMENTS - RECREATION	CDBG	\$2,500,000.00	\$4,891,265.77	\$4,222,017.23	\$0.00	\$669,248.54
728	1997-0181	LOW INCOME HOUSING DEVELOPMENT	CDBG	\$837,700.00	\$821,438.70	\$821,438.70	\$0.00	\$0.00
729	1997-0182	NEIGHBORHOOD CODE ENFORCEMENT	CDBG	\$903,000.00	\$725,739.30	\$625,739.30	\$0.00	\$100,000.00
730	1997-0183	RESIDENTIAL REHABILITATION	CDBG	\$3,222,500.00	\$4,795,121.66	\$4,123,792.60	\$0.00	\$671,329.06

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	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
731	1997-0184	COMMERCIAL FACADE PROGRAM	CDBG	\$9,926.00	\$2,096,806.34	\$2,096,806.34	\$0.00	\$0.00
732	1997-0185	ECONOMIC DEVELOPMENT ASSISTANCE	CDBG	\$3,415,815.00	\$6,750,781.20	\$6,528,372.13	\$0.00	\$222,409.07
733	1997-0186	PLANNING ACTIVITIES	CDBG	\$3,607,610.00	\$1,747,133.04	\$1,147,368.97	\$0.00	\$599,764.07
734	1997-0187	ENTERPRISE COMMUNITIES ASSISTANCE	CDBG	\$302,370.00	\$197,393.72	\$30,501.38	\$0.00	\$166,892.34
735	1997-0188	CDBG PROGRAM ADMINISTRATION	CDBG	\$21,950.00	\$21,950.00	\$21,950.00	\$0.00	\$0.00
736	1997-0189	SAN DIEGO HOUSING COMMISSION REIMBURSEMENT	HOPW	\$225,634.00	\$140,337.97	\$140,337.97	\$0.00	\$0.00
737	1996-0001	Acquisition and Rehabilitation	HOPW	\$895,500.00	\$0.00	\$0.00	\$0.00	\$0.00
738	1996-0002	Tenant-based rental assistance	HOPW	\$360,000.00	\$176,063.79	\$176,063.79	\$0.00	\$0.00
739	1996-0003	Group Housing	HOPW	\$330,500.00	\$171,489.93	\$171,489.93	\$0.00	\$0.00
740	1996-0004	Administration	HOPW	\$191,200.00	\$48,028.58	\$48,028.58	\$0.00	\$0.00
741	1996-0005	Information/referral	HOPW	\$60,000.00	\$34,518.01	\$34,518.01	\$0.00	\$0.00
742	1996-0006	Support Services	HOPW	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00
743	1996-0007	Emergency Housing	HOPW	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00
744	1996-0008	Community Housing Development Organizations(CHDOs)	HOME	\$1,037,550.00	\$1,354,486.00	\$1,354,486.00	\$0.00	\$0.00
745	1996-0009	Housing Development - Loans and Grants to Organizations	HOME	\$1,315,750.00	\$640,867.00	\$640,867.00	\$0.00	\$0.00
746	1996-0010	Shared Equity Loans and other Homebuyer Assistance Programs	HOME	\$2,147,000.00	\$3,243,195.00	\$3,243,195.00	\$0.00	\$0.00
747	1996-0011	Site Acquisition - Rental Housing	HOME	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
748	1996-0012	Multifamily Housing Rehabilitation	HOME	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
749	1996-0013	Single Family Housing Rehabilitation	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
750	1996-0014	Tenant Based Rental Assistance	HOME	\$125,000.00	\$65,290.22	\$65,290.22	\$0.00	\$0.00
751	1996-0015	HOME Administration	HOME	\$691,700.00	\$691,700.00	\$691,700.00	\$0.00	\$0.00
752	1996-0016	University Heights CDC - Core Funding	CDBG	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
753	1996-0017	Logan Elementary School	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
754	1996-0018	Gateway Sheltered Industries, Inc.	CDBG	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00
755	1996-0019	Greater Golden Hill CDC - Angle of Repose	CDBG	\$18,400.00	\$0.00	\$0.00	\$0.00	\$0.00
756	1996-0020	Greater Golden Hill CDC - Revitalization	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
757	1996-0021	Labor's Community Service Agency, Inc.	CDBG	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00
758	1996-0022	San Ysidro Health Center	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
759	1996-0023	San Diego High School Foundation, Inc.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
760	1996-0024	Sherman Heights Historical Rehab. Advisory Program	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
761	1996-0025	Sherman Heights Homesteading	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
762	1996-0026	Mid-City Planners, Inc. - Community Plan Update	CDBG	\$9,315.00	\$0.00	\$0.00	\$0.00	\$0.00
763	1996-0027	City of San Diego - Neighborhood Code Compliance	CDBG	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00
764	1996-0028	Adams Avenue Revitalization Project (AABA)	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
765	1996-0029	Washington Street Revitalization Project	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
766	1996-0030	Ocean Beach Commercial Revitalization Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
767	1996-0031	Ocean Beach Community Development Corporation	CDBG	\$345,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00
768	1996-0032	Park Boulevard/Washington Street Revitalization	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
769	1996-0033	Vietnamese Federation - San Diego Refugee Center	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
770	1996-0034	San Diego Youth and Community Services - "Take Wing"	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
771	1996-0035	Historic Street Lighting - 25th Street	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
772	1996-0036	Stepping Stone Central Recovery Center	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
773	1996-0037	YMCA of San Diego - California Youth Authority Youth Center	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
774	1996-0038	ACCESS, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
775	1996-0039	Boys and Girls Clubs - Encanto Branch	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
776	1996-0040	Blind Recreation Center Rebuilding Project	CDBG	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00
777	1996-0041	Junior Tennis Community Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
778	1996-0042	ACCION Microbusiness Loan Program	CDBG	\$60,500.00	\$0.00	\$0.00	\$0.00	\$0.00
779	1996-0043	San Diego Incubator	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
780	1996-0044	Center for Domestic Violence Treatment and Education, Inc.	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
781	1996-0045	Partnership 2000	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
782	1996-0046	Women's Business Training Center - ROSE Program/Business Cen	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
783	1996-0047	Chinese Consolidated Benevolent Association - Building Prese	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
784	1996-0048	Children's Museum of San Diego	CDBG	\$130,000.00	\$84,454.12	\$84,454.12	\$0.00	\$0.00
785	1996-0049	George G. Glenner Alzheimer's Family Centers	CDBG	\$10,372.00	\$0.00	\$0.00	\$0.00	\$0.00
786	1996-0050	Family Service Association Renovation Project	CDBG	\$66,220.00	\$0.00	\$0.00	\$0.00	\$0.00
787	1996-0051	San Diego Neighborhood Housing Services	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
788	1996-0052	Jackie Robinson YMCA - Facility Upgrade	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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789	1996-0053	Center for Social Services - Building Improvement	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
790	1996-0054	Rainbow Arts Project (RAP)	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
791	1996-0055	South San Diego County Economic Development Council	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
792	1996-0056	Community Economic Development and Research Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
793	1996-0057	Caring Neighbors	CDBG	\$57,500.00	\$0.00	\$0.00	\$0.00	\$0.00
794	1996-0058	Pro Kids Golf/Colina Park Gold Course	CDBG	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00
795	1996-0059	HOPE CDC - Lincoln Park Cooperative	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
796	1996-0060	Horizon Housing - Bayview CDC	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
797	1996-0061	Bayview CDC	CDBG	\$49,824.00	\$0.00	\$0.00	\$0.00	\$0.00
798	1996-0062	Union of Pan Asian Communities - Facility Rehabilitation	CDBG	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00
799	1996-0063	Trabajadores de la Raza, Inc.	CDBG	\$38,600.00	\$0.00	\$0.00	\$0.00	\$0.00
800	1996-0064	City Heights CDC- Rebuild City Heights Project - Teralta Art	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
801	1996-0065	Logan Heights Family Health Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
802	1996-0066	Union of Pan Asian Communities - Multi-Cultural Economic Dev	CDBG	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
803	1996-0067	North Park Organization of Business, Inc.	CDBG	\$130,000.00	\$144,000.00	\$144,000.00	\$0.00	\$0.00
804	1996-0068	Sunshine Baseball Organization	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
805	1996-0069	Webster Revolving Fund Project	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
806	1996-0070	City Heights Business Association	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
807	1996-0071	Azalea Park Community Association	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
808	1996-0072	Rassen Merdat - Micro-Enterprise Demonstration Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
809	1996-0073	Promote La Jolla, Inc.	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
810	1996-0074	Strongly Oriented for Action - La Jolla Marine Apartments	CDBG	\$138,000.00	\$0.00	\$0.00	\$0.00	\$0.00
811	1996-0075	City of San Diego - College Heights Branch Library	CDBG	\$316,984.00	\$0.00	\$0.00	\$0.00	\$0.00
812	1996-0076	City of San Diego - Linda Vista Branch Library	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
813	1996-0077	Downtown Public Improvements	CDBG	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
814	1996-0078	People for Trees - The Neighborhoods2	CDBG	\$73,453.00	\$0.00	\$0.00	\$0.00	\$0.00
815	1996-0079	City of San Diego - Tot Lots	CDBG	\$1,049,685.00	\$0.00	\$0.00	\$0.00	\$0.00
816	1996-0080	City of San Diego - Mountain View Neighborhood Park	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
817	1996-0081	SEDC - Neighborhood Bancorp	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
818	1996-0082	City of San Diego - Enterprise Community Implementation	CDBG	\$69,500.00	\$0.00	\$0.00	\$0.00	\$0.00
819	1996-0083	City of San Diego - Hillcrest Streetscape Improvements	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
820	1996-0084	City of San Diego - San Ysidro Redevelopment Project Area	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
821	1996-0085	City of San Diego - North Park Redevelopment Project	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
822	1996-0086	City of San Diego - Naval Training Center Redevelopment Proj	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
823	1996-0087	San Diego Housing Commission - Rehabilitation Program	CDBG	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
824	1996-0088	San Diego Housing Commission - Affordable Housing Program	CDBG	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00
825	1996-0089	City of San Diego - Renaissance/Liveable Neighborhoods	CDBG	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00
826	1996-0090	Centre City East Association	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
827	1996-0091	Kids' Copy	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
828	1996-0092	City of San Diego - Social Services	CDBG	\$2,940,000.00	\$394,431.82	\$260,823.75	\$0.00	\$133,608.07
829	1996-0093	City of San Diego - Americans with Disabilities Act (ADA)	CDBG	\$1,929,100.00	\$0.00	\$0.00	\$0.00	\$0.00
830	1996-0094	City of San Diego - CDBG Administration	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
831	1996-0095	Neil Good Day Center	ESG	\$137,840.00	\$0.00	\$0.00	\$0.00	\$0.00
832	1996-0096	Rachel's Night Shelter	ESG	\$20,000.00	\$48,913.31	\$48,913.31	\$0.00	\$0.00
833	1996-0097	Episcopal Community Services - Emergency Shelter	ESG	\$97,356.00	\$0.00	\$0.00	\$0.00	\$0.00
834	1996-0098	Episcopal Community Services - Employment Assistance Program	ESG	\$28,738.00	\$0.00	\$0.00	\$0.00	\$0.00
835	1996-0099	Neighborhood House Association	ESG	\$67,361.00	\$644.87	\$644.87	\$0.00	\$0.00
836	1996-0100	County of San Diego - SER/Pacific Beach Employment Center	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
837	1996-0101	Interfaith Shelter Network	ESG	\$49,000.00	\$41,774.89	\$41,774.89	\$0.00	\$0.00
838	1996-0102	Linda Vista Health Care Center	CDBG	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00
839	1996-0103	Hamilton Academy Day Care Project	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
840	1996-0104	San Diego Center for Children	CDBG	\$44,324.00	\$0.00	\$0.00	\$0.00	\$0.00
841	1996-0105	Small Business Enhancement Program - District 3	CDBG	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00
842	1996-0106	Alpha Project for the Homeless - Rehab.	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
843	1996-0107	Alzheimer's Association of San Diego	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
844	1996-0108	Audible Signal Project - District 1	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
845	1996-0109	Business Development and Job Placement	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
846	1996-0110	University Avenue - Colina del Sol	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
847	1996-0111	College Area BID Enhancements	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
848	1996-0112	College Area BID - Creation	CDBG	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00
849	1996-0113	Community Development and Enhancement - District 5	CDBG	\$178,062.00	\$0.00	\$0.00	\$0.00	\$0.00
850	1996-0114	District Four - Community Planner	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
851	1996-0115	Euclid/Imperial Streetscape	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
852	1996-0116	Educational Enrichment Systems	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
853	1996-0117	El Cajon Boulevard Improvements - District 7	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
854	1996-0118	Kennedy School Improvements	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
855	1996-0119	Latino Builders - Rehabilitation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
856	1996-0120	Little Italy Business Improvement District	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
857	1996-0121	Little Italy Improvements	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
858	1996-0122	Logan Heights Improvements	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
859	1996-0123	Logan Heights Library Study	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
860	1996-0124	Malcolm X Library Landscaping	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
861	1996-0125	Mid-Block Lighting - District 3	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
862	1996-0126	Montezuma Road Landscaping	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
863	1996-0127	Morena Boulevard Business Improvement District	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
864	1996-0128	NAACP - Facility Improvement	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
865	1996-0129	Neighbors United	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
866	1996-0130	North Park Defensible Space	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
867	1996-0131	North Ocean Beach Tree Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
868	1996-0132	Ocean Beach Elementary School - Turfing	CDBG	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00
869	1996-0133	Parks Project - District 6	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
870	1996-0134	Pedestrian Ramps - District 1	CDBG	\$51,800.00	\$0.00	\$0.00	\$0.00	\$0.00
871	1996-0135	Public Improvements - District 2	CDBG	\$103,827.00	\$0.00	\$0.00	\$0.00	\$0.00
872	1996-0136	Safe Neighborhoods	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
873	1996-0137	Volunteer Code Compliance - SAY	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
874	1996-0138	Linda Vista Housing Project	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
875	1996-0139	Bridge Lights - SEDC	CDBG	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
876	1996-0140	Senior Center Study - SEDC	CDBG	\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00
877	1996-0141	Rancho Penasquitos - Sidewalks	CDBG	\$57,845.00	\$0.00	\$0.00	\$0.00	\$0.00
878	1996-0142	South Bay Ecological Project	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
879	1996-0143	Vietnam Veterans of San Diego	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
880	1996-0144	Section 108 Loan Guarantee Payments	CDBG	\$2,792,845.00	\$2,347,452.21	\$279,321.16	\$0.00	\$2,068,131.05
881	1996-0145	Contingency Reserve	CDBG	\$52,520.00	\$0.00	\$0.00	\$0.00	\$0.00
882	1996-0146	BUSINESS DEVELOPMENT AND JOB PLACEMENT *** NO ACTIVITIES FOUND						
883	1996-0147	SUPPORTIVE SERVICES *** NO ACTIVITIES FOUND						
884	1996-0148	TECHNICAL ASSISTANCE *** NO ACTIVITIES FOUND						
885	1995-0001	District Two Public Improvement Fund	CDBG	\$167,760.00	\$0.00	\$0.00	\$0.00	\$0.00
886	1995-0002	Washington Street Improvements	CDBG	\$121,500.00	\$0.00	\$0.00	\$0.00	\$0.00
887	1995-0003	India Street Business Improvement District	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
888	1995-0004	District Two Tree Planting Program	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
889	1995-0005	Clairemont Friendship Center	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
890	1995-0006	Fifth Avenue Project	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
891	1995-0007	Historic Street Lights - Market Street	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
892	1995-0008	Center for Social Services	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
893	1995-0009	Mid-Block Lighting Project	CDBG	\$352,300.00	\$0.00	\$0.00	\$0.00	\$0.00
894	1995-0010	City Heights Town Council	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
895	1995-0011	School for Success	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
896	1995-0012	Black Economic Development Task Force	CDBG	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00
897	1995-0013	Project Gold Star	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
898	1995-0014	District Four - Special Planner	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
899	1995-0015	Kids Copy - Business Roundtable	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
900	1995-0017	Malcolm X Library and Performing Arts Center	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
901	1995-0018	Angle of Repose	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
902	1995-0019	Golden Hill Revitalization	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
903	1995-0020	Linda Vista Town Center	CDBG	\$399,100.00	\$0.00	\$0.00	\$0.00	\$0.00
904	1995-0021	Fire Station #23	CDBG	\$141,500.00	\$0.00	\$0.00	\$0.00	\$0.00
905	1995-0022	Pacific Beach Business Improvement District	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
906	1995-0023	Community Center - District Seven	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
907	1995-0024	Targeted Code Enforcement - District Six	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
908	1995-0025	San Ysidro Health Center - Parking Lot	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
909	1995-0026	University Heights Comm. Dev. Corp. - Core Funding	CDBG	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00
910	1995-0027	Park Boulevard Revitalization	CDBG	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00
911	1995-0028	ACCESS - Youth Opportunity Center	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
912	1995-0029	Centre City East Revitalization	CDBG	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
913	1995-0030	Ocean Beach Affordable Housing	CDBG	\$72,700.00	\$0.00	\$0.00	\$0.00	\$0.00
914	1995-0031	Neighborhood Enhancement Team (N.E.T. working)	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
915	1995-0032	Christian Neighbor Program	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
916	1995-0033	Sexual Assault Response Team (S.A.R.T.) Facility	CDBG	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00
917	1995-0034	University Avenue Improvements - 50th to 54th	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
918	1995-0035	Elementary Institute of Science	CDBG	\$161,000.00	\$0.00	\$0.00	\$0.00	\$0.00
919	1995-0036	Chinese Consolidated Benevolent Association	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
920	1995-0037	Home Security Rehabilitation Program	CDBG	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
921	1995-0038	Youth for Progress	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
922	1995-0039	Ocean Beach Commercial Revitalization	CDBG	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00
923	1995-0040	Business District Enhancement Program - El Cajon Blvd.	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
924	1995-0041	El Cajon Boulevard Improvements	CDBG	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00
925	1995-0042	Business District Revitalization - Adams Avenue	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
926	1995-0043	City Heights Community Center	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
927	1995-0044	Small Business Enhancement Program	CDBG	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00
928	1995-0045	Stepping Stone	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
929	1995-0046	Chicano Federation of San Diego County - Facility Renovation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
930	1995-0047	Neighbors United - Food Cooperative	CDBG	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
931	1995-0048	Interfaith Shelter Network - Transitional Living	CDBG	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00
932	1995-0049	YMCA - Copley Branch	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
933	1995-0050	Adams Avenue Streetscape Improvements (805-33rd St.)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
934	1995-0051	AIDS Foundation of San Diego	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
935	1995-0052	Casa Familiar	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
936	1995-0053	South Bay Ecological Project	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
937	1995-0054	People for Trees - "Neighborhoods"	CDBG	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00
938	1995-0055	Urban Forestry Master Plan	CDBG	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
939	1995-0056	San Diego Incubator Corporation _ Business Incubator	CDBG	\$114,000.00	\$0.00	\$0.00	\$0.00	\$0.00
940	1995-0057	Alzheimer's Assoc.of S.D. - Accessibility Enhancement	CDBG	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00
941	1995-0059	Womens Civic League	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
942	1995-0060	Logan Heights Redevelopment	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
943	1995-0061	S.A.Y. - Code Compliance Liaison	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
944	1995-0062	Azalea Park Neighborhood Identification Project	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
945	1995-0063	CENTRE CITY REHABILITATION - ALPHA	CDBG	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
946	1995-0064	Jackie Robinson YMCA	CDBG	\$44,500.00	\$0.00	\$0.00	\$0.00	\$0.00
947	1995-0065	Family Service Association Renovation Project	CDBG	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00
948	1995-0066	Ocean Beach Athletic Area - Parking Lot	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
949	1995-0067	Reconversion of Security Lighting - District 3	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
950	1995-0068	Chollas Lake Community Park	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
951	1995-0069	Reconversion of Security Lighting - District 4	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
952	1995-0070	AIDS/HIV Group Housing Acquisition Grant	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
953	1995-0071	Kelly Street Park / Security Lighting Installation	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
954	1995-0072	Linda Vista Community Park Activity/Meeting Room	CDBG	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
955	1995-0073	Colina del Sol Community Park Golf Course Club House	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
956	1995-0074	Rachel's Women's Center / Rachel's Night Shelter	CDBG	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00
957	1995-0075	Planning / Capacity Grant	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
958	1995-0076	College Heights Branch Library	CDBG	\$388,000.00	\$0.00	\$0.00	\$0.00	\$0.00
959	1995-0077	Construction of City Heights Western Gate - University Ave.	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
960	1995-0078	Chollas Creek Construction Improvements - Phase 1	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
961	1995-0079	North Park Business Development and Retention	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
962	1995-0080	City Heights Business Development and Retention - Implement	CDBG	\$46,000.00	\$21,567.24	\$0.00	\$0.00	\$21,567.24
963	1995-0081	San Ysidro Redevelopment Plan	CDBG	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00
964	1995-0082	North Park Redevelopment Plan	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
965	1995-0083	San Diego Enterprise Zone Program	CDBG	\$111,000.00	\$0.00	\$0.00	\$0.00	\$0.00
966	1995-0084	University Avenue, Normal Street - Hillcrest/Uptown	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
967	1995-0085	Multi-Cultural Economic Development Project	CDBG	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00
968	1995-0086	UPAC Re-Roofing	CDBG	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00
969	1995-0087	Lincoln Park Cooperative	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
970	1995-0088	Episcopal Community Services - Downtown Work Center	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
971	1995-0089	City Heights CDC - Rebuild City Heights	CDBG	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
972	1995-0090	Logan Heights Family Health Center	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
973	1995-0091	Girls Club Renovation	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
974	1995-0092	Targeted Code Enforcement	CDBG	\$359,000.00	\$0.00	\$0.00	\$0.00	\$0.00
975	1995-0093	Logan Academy Beautification	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
976	1995-0094	Americans with Disabilities Act (ADA) Compliance	CDBG	\$2,951,556.00	\$0.00	\$0.00	\$0.00	\$0.00
977	1995-0095	Livable Neighborhoods - Revitalization Action Plan (RAP)	CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
978	1995-0096	Post Office Site Acquisition	CDBG	\$362,640.00	\$0.00	\$0.00	\$0.00	\$0.00
979	1995-0097	Affordable Housing Program - District Projects	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
980	1995-0098	San Diego Housing Commission - City Programs	CDBG	\$1,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00
981	1995-0099	HOME Program Community Housing Development Organization (CH)	HOME	\$1,304,200.00	\$0.00	\$0.00	\$0.00	\$0.00
982	1995-0100	CDBG Administration	CDBG	\$540,000.00	\$0.00	\$0.00	\$0.00	\$0.00
983	1995-0101	Linda Vista Branch Library Community Center	CDBG	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
984	1995-0102	Neighborhood Housing Services, Inc.	CDBG	\$82,500.00	\$0.00	\$0.00	\$0.00	\$0.00
985	1995-0103	San Diego Refugee Center	CDBG	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00
986	1995-0104	Rancho Builders - Plant Start-Up	CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
987	1995-0105	San Diego Youth and Adult Coalition	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
988	1995-0106	Ocean Beach Child Care Center	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
989	1995-0107	Neighborhood House Association	CDBG	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
990	1995-0108	Rainbow Arts	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
991	1995-0109	Mid-City Development Corporation	CDBG	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00
992	1995-0110	CDBG Contingency Reserve	CDBG	\$191,355.00	\$0.00	\$0.00	\$0.00	\$0.00
993	1995-0111	Multifamily Housing Rehabilitation	HOME	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
994	1995-0112	Home Works	HOME	\$250,000.00	\$180,810.00	\$180,810.00	\$0.00	\$0.00
995	1995-0113	Shared Equity Loans	HOME	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
996	1995-0114	Acquisition of Rental Housing	HOME	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
997	1995-0115	HOME - Tenant Based Rental Assistance	HOME	\$514,700.00	\$0.00	\$0.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
998	1995-0116	Food Bank Starter Kit Program	ESG	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
999	1995-0117	Staff Assistance Program	ESG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	1995-0118	Interfaith Shelter Network	ESG	\$45,960.00	\$0.00	\$0.00	\$0.00	\$0.00
1001	1995-0119	Homeless Youth Program	ESG	\$40,077.00	\$0.00	\$0.00	\$0.00	\$0.00
1002	1995-0120	Employment Assistance Program	ESG	\$136,672.00	\$0.00	\$0.00	\$0.00	\$0.00
1003	1995-0121	Perishable Food Program	ESG	\$12,546.00	\$0.00	\$0.00	\$0.00	\$0.00
1004	1995-0122	Emergency Shelter Program	ESG	\$83,448.00	\$0.00	\$0.00	\$0.00	\$0.00
1005	1995-0123	Technical assistance	HOPW	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1006	1995-0124	Operating Cost	HOPW	\$136,000.00	\$117,526.19	\$117,526.19	\$0.00	\$0.00
1007	1995-0125	Rental Assistance	HOPW	\$527,000.00	\$170,000.00	\$170,000.00	\$0.00	\$0.00
1008	1995-0126	Rehabilitation / Conversion	HOPW	\$463,000.00	\$13,306.00	\$13,306.00	\$0.00	\$0.00
1009	1995-0127	Emergency Housing	HOPW	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1010	1995-0128	Housing Information and Resources Identification	HOPW	\$56,000.00	\$10,200.88	\$10,200.88	\$0.00	\$0.00
1011	1995-0129	Acquisition	HOPW	\$438,700.00	\$0.00	\$0.00	\$0.00	\$0.00
1012	1995-0130	AIDS Foundation of San Diego, Inc.	CDBG	\$231,361.00	\$107,297.62	\$22,709.82	\$0.00	\$84,587.80
1013	1995-0131	Barrio Station Inc.	CDBG	\$277,528.00	\$0.00	\$0.00	\$0.00	\$0.00
1014	1995-0132	Barrio Station Inc.	CDBG	\$300,678.00	\$0.00	\$0.00	\$0.00	\$0.00
1015	1995-0133	Center for Social Services	CDBG	\$84,036.00	\$0.00	\$0.00	\$0.00	\$0.00
1016	1995-0134	Area Agency on Aging / San Diego County	CDBG	\$401,818.00	\$0.00	\$0.00	\$0.00	\$0.00
1017	1995-0135	Legal Aid Society of San Diego County, Inc.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1018	1995-0136	Neighborhood House Association	CDBG	\$116,637.00	\$0.00	\$0.00	\$0.00	\$0.00
1019	1995-0137	San Ysidro Elementary School District	CDBG	\$61,140.00	\$0.00	\$0.00	\$0.00	\$0.00
1020	1995-0138	Neil Good Homeless Day Center	CDBG	\$25,300.00	\$0.00	\$0.00	\$0.00	\$0.00
1021	1995-0139	Alpha Project of San Diego	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1022	1995-0140	Sickle Cell Foundation	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1023	1995-0141	City of San Diego - Senior Social Services	CDBG	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1024	1995-0142	City of San Diego - Disabled Services	CDBG	\$322,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1025	1995-0143	City of San Diego - Neighborhood Service Centers	CDBG	\$362,502.00	\$0.00	\$0.00	\$0.00	\$0.00
1026	1995-0144	City of San Diego - Pride and Protection	CDBG	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1027	1995-0145	City of San Diego - Neighborhood Cleanups	CDBG	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1028	1995-0146	Livable Neighborhoods - Public Improvements	CDBG	\$124,333.00	\$0.00	\$0.00	\$0.00	\$0.00
1029	1995-0147	HOME Administration	HOME	\$652,100.00	\$0.00	\$0.00	\$0.00	\$0.00
1030	1995-0148	Women's Day Care	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008

SAN DIEGO, CA

	A	B	C	D	E	F	G	H
1	PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
1031	1995-0149	Shelter Services for Homeless Day Workers	ESG	\$32,797.00	\$0.00	\$0.00	\$0.00	\$0.00
1032	1995-0150	Homeless Youth Shelter	ESG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1033	1995-0151	Incllement Weather Shelter Program	ESG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1034	1995-0152	Grantee Administration	HOPW	\$61,600.00	\$0.00	\$0.00	\$0.00	\$0.00
1035	1995-0153	Sponser Administrative Expenses	HOPW	\$143,700.00	\$0.00	\$0.00	\$0.00	\$0.00
1036	1995-0154	University Avenue Improvements	CDBG	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00
1037	1995-0155	CENTRAL IMPERIAL REDEVELOPMENT	CDBG	\$1,991,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1038	1995-0156	GATEWAY WEST REDEVELOPMENT *** NO ACTIVITIES FOUND						
1039	1995-0157	SUPPORTIVE SERVICES	HOPW	\$26,190.00	\$26,190.00	\$26,190.00	\$0.00	\$0.00
1040	1995-0158	SECTION 108 PAYMENTS	CDBG	\$632,336.00	\$220,753.81	\$51,725.25	\$0.00	\$169,028.56
1041	1994-0001	CONVERTED HOME ACTIVITIES	HOME	\$0.00	\$26,171,995.91	\$26,066,995.91	-\$11,250.00	\$105,000.00
1042	1994-0002	CONVERTED CDBG ACTIVITIES	CDBG	\$0.00	\$139,409,746.04	\$139,431,290.57	\$0.00	-\$21,544.53
1043	1994-0003	CONVERTED ESG ACTIVITIES	ESG	\$0.00	\$2,568,236.66	\$2,519,323.35	\$0.00	\$48,913.31
1044	1994-0004	CONVERTED HOPWA ACTIVITIES	HOPW	\$0.00	\$3,884,181.32	\$3,884,181.32	\$0.00	\$0.00
1045								
1046	1043			\$427,409,073.00	\$575,554,230.39	\$544,478,045.33	\$21,123,850.85	\$31,076,185.06

IDIS - C04PR10 DATE: 09-10-09
 CDBG HOUSING ACTIVITIES
 SAN DIEGO, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS			
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER		
2009	0006	5487	SENIOR FIRE & BURN PREVENTION	BUG	14A	LMH	25000.00	100.0	0.00	0	0	0.0	0			
2009	0006	5488	REBUILDING TOGETHER SAN DIEGO	BUG	14A	LMH	170500.00	100.0	0.00	0	0	0.0	0			
2009	0006	5489	SAFE HOMES	BUG	14A	LMH	229215.00	100.0	0.00	0	0	0.0	0	0		
2009	0006	5490	AFFORDABLE HOUSING REHAB-51ST ST	BUG	14B	LMH	65000.00	100.0	0.00	0	0	0.0	0	0		
2009	0006	5491	AFFORDABLE HOUSING REHAB-WILSON	BUG	14B	LMH	41768.00	100.0	0.00	0	0	0.0	0	0		
2009	0006	5492	WEATHERIZATION, ENERGY EFFICIENC	BUG	14A	LMH	85000.00	100.0	0.00	0	0	0.0	0	0		
2009	0006	5570	ENYA HOUSE REHABILITATION PROJEC	BUG	14A	LMH	30000.00	100.0	0.00	0	0	0.0	0	0		
2009	0008	5497	ACQUISITION OF AFFORDABLE HOUSIN	BUG	14G	LMH	1171361.00	100.0	0.00	0	0	0.0	0	0		
							1817844.00	100.0	0.00	0	0	0.0	0	0		
							0.00	0.0	0.00	0	0	0.0	0	0		
									0.00	0	0	0.0	0	0		
2008	0006	5142	SENIOR FIRE & BURN PREVENTION PR	COM	14A	LMH	39000.00	100.0	39000.00	1341	1341	100.0	1341	0		
2008	0006	5143	HANDY HANDS HOME REPAIR PROGRAM	BUG	14A	LMH	14134.57	100.0	13862.24	36	36	100.0	36	0		
2008	0006	5144	REBUILDING TOGETHER SAN DIEGO	BUG	14A	LMH	107492.61	100.0	106834.35	25	25	100.0	25	0		
2008	0006	5145	AFFORDABLE HOUSING PROGRAM-DELIV	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0		
2008	0006	5146	SAFE HOMES PROJECT	BUG	14A	LMH	102672.50	100.0	101425.23	163	161	98.7	163	0		
2008	0006	5147	WILSON AVE APTS-ADA IMPROVEMENTS	BUG	14B	LMH	25000.00	100.0	0.00	12	12	100.0	0	0		
2008	0006	5148	WEATHERIZATION, ENERGY EFFIC & R	BUG	14A	LMH	64912.24	100.0	63050.38	45	45	100.0	8	0		
2008	0006	5316	DECENT, AFFORDABLE, SUITABLE LIV	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	12		
2008	0007	5150	LEAD SAFE NEIGHBORHOODS ENFORCEM	UND	14I	LMH	102500.00	100.0	12822.44	28	27	96.4	16	37		
2008	0008	5158	AFFORDABLE HOUSING PROGRAM-RENTA	BUG	14G	LMH	0.00	0.0	0.00	0	0	0.0	0	0		
2008	0013	5180	REBUILD CH-CBDO-2008-ENERGY EFFI	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	12		
							416711.92	100.0	297994.64	309	306	99.0	248	0		
							39000.00	100.0	39000.00	1341	1341	100.0	1341	0		
2009	TOTALS:	BUDGETED/UNDERWAY													61	
									336994.64	1650	1647	99.8	1589	0		
2007	0006	4887	SENIOR FIRE & BURN PREVENTION PR	UND	14A	LMH	12000.00	100.0	11834.37	439	429	97.7	439	0		
2007	0006	4889	REBUILDING TOGETHER SAN DIEGO	BUG	14A	LMH	89000.00	100.0	0.00	20	20	100.0	20	61		
2007	0006	4890	SAFE HOMES PROJECT	BUG	14A	LMH	207000.00	100.0	0.00	247	246	99.5	247	0		
2007	0006	4891	WEATHERIZATION, ENERGY EFFCY & R	BUG	14A	LMH	105000.00	100.0	0.00	98	98	100.0	47	0		
							413000.00	100.0	11834.37	804	793	98.6	753	0		
							0.00	0.0	0.00	0	0	0.0	0	51		
									11834.37	804	793	98.6	753	0		
2006	0006	4595	SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	24999.09	100.0	24999.09	1948	1785	91.6	1948	0		
COMPLETED	2006	0006	4596	REBUILD CITY HEIGHTS-INC AFFORD	COM	14B	LMH	18600.00	100.0	18600.00	71	71	100.0	0	51	
2006	0006	4598	PROJECT SAFE HOMES	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0		
2006	0006	4599	COMUNITY DEVELOPMENT PROJECTS	UND	14A	LMH	17551.86	100.0	3000.00	0	0	0.0	0	71		
2008	TOTALS:	BUDGETED/UNDERWAY													0	
PGM	YEAR	PROJ	IDIS	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	TOTAL	CDBG	OCCUPIED UNITS			CUMULATIVE		
							CD	OBJ	EST. AMT	%CDBG	DRAWN AMT	TOTAL	L/M	%L/M	OWNER	RENTER

IDIS - C04PR10 DATE: 09-10-09
 CDBG HOUSING ACTIVITIES
 SAN DIEGO, CA

PGM	PROJ	IDIS	ACT ID	ACTIVITY NAME	STATUS	MTX	NTL	TOTAL	CDBG	OCCUPIED	UNITS	OCCUPIED	UNITS	
YEAR	ID					CD	OBJ	EST. AMT	%CDBG	DRAWN AMT	TOTAL	L/M	%L/M	
												CUMULATIVE		
												OWNER	RENTER	
2006	0006	4600		MINOR HOME REPAIR	COM	14A	LMH	12000.00	100.0	12000.00	66	66	100.0	66
2006	0006	4601		REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	141500.00	100.0	141500.00	18	18	100.0	18
2006	0006	4602		SAFE HOMES PROJECT	UND	14A	LMH	193170.53	100.0	193170.53	287	287	100.0	287
2006	0006	4603		WEATHERIZATION, ENERGY EFF & REH	UND	14A	LMH	125000.00	100.0	60149.95	25	25	100.0	0
2006	0006	4794		HOME REHAB & WEATHERIZATION	UND	14A	LMH	100.00	100.0	100.00	1	1	100.0	0
2006	0008	4612		51ST STREET PROJECT-CAPITAL IMPR	COM	14B	LMH	20000.00	100.0	20000.00	30	30	100.0	0
2006	0008	4613		51ST STREET PROJECT-CAPITAL IMPR	COM	14B	LMH	25000.00	100.0	25000.00	30	30	100.0	0
2006	0008	4614		WILSON AVENUE APARTMENTS	COM	14B	LMH	40000.00	100.0	40000.00	9	9	100.0	0
								335822.39	100.0	256420.48	313	313	100.0	288
								282099.09	100.0	282099.09	2172	2009	92.4	2032
												9		
												25		
												140		
								538519.57		2485	2322	93.4	2320	
2005	0003	4200		SUNBURST APARTMENTS	UND	14B	LMH	15000.00	100.0	14986.53	0	0	0.0	0
2005	0006	4224		SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	32499.84	100.0	32499.84	2360	1918	81.2	2360
2005	0006	4225		REBUILD CITY HEIGHTS-QUALITY AFF	COM	14B	LMH	30000.00	100.0	30000.00	752	752	100.0	0
2005	0006	4226		BLUE ZONE COLOR CURB INSTALLATIO	UND	14A	LMH	0.00	0.0	0.00	0	0	0.0	0
2005	0006	4228		FACE LIFT	COM	14I	LMH	19999.73	100.0	19999.73	17	13	76.4	17
2005	0006	4229		LEAD HAZARD CONTROL PROGRAM-EHC	COM	14I	LMH	2500.00	100.0	2500.00	75	75	100.0	0
2005	0006	4230		OPERATION BLIGHT ELIMINATION	COM	14B	LMH	10000.00	100.0	10000.00	2	2	100.0	0
2005	0006	4231		NEIGHD. SECURITY & MINOR HOME RE	COM	14A	LMH	22500.00	100.0	22500.00	127	112	88.1	0
2005	0006	4232		COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	94998.00	100.0	94998.00	13	13	100.0	0
2005	0006	4234		MINOR HOME REPAIR	COM	14A	LMH	7500.00	100.0	7500.00	27	27	100.0	0
2005	0006	4235		REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	86500.00	100.0	86500.00	14	14	100.0	0
2005	0006	4236		SAFE HOMES PROJECT	COM	14B	LMH	229000.00	100.0	229000.00	263	243	92.3	0
2005	0006	4362		HOUSING REHAB FOR SENIORS	COM	14A	LMH	12596.55	100.0	12596.55	7	7	100.0	0
2006	TOTALS:	BUDGETED/UNDERWAY		VACANT &/OR DILAPITAT	COM	14H	LMA	29208.11	100.0	29208.11	0	0	0.0	0
2005	0007							15000.00	100.0	14986.53	0	0	0.0	0
								577302.23	100.0	577302.23	3657	3176	86.8	2377
												0		
												52		
								592288.76		3657	3176	86.8	2377	
2004	0006	3755		LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	27982.07	100.0	27982.07	30	30	100.0	0
2004	0006	3756		LEAD HAZARD CONTROL PROGRAM	COM	14I	LMH	55000.00	100.0	55000.00	100	100	100.0	0
2004	0006	3757		COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	85000.00	100.0	85000.00	13	13	100.0	0
2004	0006	3758		HOME SAFETY AND SECURITY PROGRAM	COM	14A	LMH	5500.00	100.0	5500.00	36	36	100.0	0
2004	0006	3759		RENOVATION OF HOMES	COM	14A	LMH	87500.00	100.0	87500.00	32	32	100.0	0
2004	0006	3761		SAFE HOMES	COM	14A	LMH	204999.99	100.0	204999.99	214	200	93.4	0
COMPLETED	2004	0006	3960	PROJECT FRESH START-BCA YOUTHBUI	COM	14A	LMH	1000.00	100.0	1000.00	1	1	100.0	0
2004	0009	3809		SENIOR FIRE & BURN PREVENTION PR	COM	14A	LMH	45802.68	100.0	45802.68	1733	1617	93.3	0
2004	0013	3826		COMMUNITY ENERGY EFFICIENCY ENTE	COM	14F	LMH	15000.00	100.0	15000.00	122	122	100.0	0
												0		
												0		
												0		
								0.00	0.0	0.00	0	0	0.0	0
								617921.48	100.0	527784.74	2281	2151	94.3	0

***** RESIDENTIAL ONLY STATISTICS *****				***** RACE/ETHNICITY CHARACTERISTICS *****			
BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES: 444			
AVERAGE NO. OF ADULTS SERVED DAILY	0						
AVERAGE NO. OF CHILDREN SERVED DAILY	0					TOTAL #	# HISPANI
AVERAGE NO. OF PERSONS SERVED YEARLY	0			WHITE:		80	
						144	
PERCENT OF SERVICES PROVIDED TO				ASIAN:		6	
	MALE	.0%	FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:		0	
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		6	
UNACCOMPANIED UNDER 18				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	
FAMILIES WITH CHILDREN HEADED BY MALE	.0%	FEMALE	.0%	ASIAN & WHITE:		1	
				BLACK/AFRICAN AMERICAN & WHITE:		11	
SINGLE 18 AND OVER				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		2	
YOUTH 18 AND UNDER				OTHER MULTI-RACIAL:		194	7
TWO PARENTS 18 AND OVER							1
UNACCOMPANIED UNDER 18				TOTAL:		444	9
PERCENT OF SERVICES PROVIDED TO							1
				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***			
BATTERED SPOUSE				REHABILITATION			
RUNAWAY/THROWAWAY YOUTH				SOCIAL SERVICES			
CHRONICALLY MENTALLY ILL				OPERATING COSTS			446,69
DEVELOPMENTALLY DISABLED				GENERAL(HOMELESS PREVENTION)			
HIV/AIDS				RENTAL ASSISTANCE			
ALCOHOL DEPENDENT INDIVIDUALS				MORTGAGE ASSISTANCE			
DRUG DEPENDENT INDIVIDUALS				SECURITY DEPOSIT			
ELDERLY				ADMIN COSTS			
VETERANS							
PHYSICALLY DISABLED				***** NON-RESIDENTIAL STATISTICS *****			
OTHER							
BENEFICIARY HOUSING				*** FUNDING SOURCES REPORTED ON C04ME06 ***			
NUMBER OF PERSONS SERVED IN				ESG		446,697	
				OTHER FEDERAL		0	
BARRACKS	0			LOCAL GOVERNMENT		0	
GROUP/LARGE HOUSE	0			PRIVATE		0	
BLACK/AFRICAN AMERICAN:	0			FEES		0	
SCATTERED SITE APARTMENT	0			OTHER		0	
SINGLE FAMILY DETACHED HOME	0						
SINGLE ROOM OCCUPANCY	0						
MOBILE HOME/TRAILER	0						
HOTEL/MOTEL	0						
OTHER				***** RACE/ETHNICITY CHARACTERISTICS *****			
***** RESIDENTIAL ONLY STATISTICS *****				TOTAL NUMBER OF BENEFICIARIES:		804	
BENEFICIARY DATA							
AVERAGE NO. OF ADULTS SERVED DAILY	0					TOTAL #	# HISPANI
AVERAGE NO. OF CHILDREN SERVED DAILY	0			WHITE:		389	
AVERAGE NO. OF PERSONS SERVED YEARLY	0					246	
				ASIAN:		8	
PERCENT OF SERVICES PROVIDED TO							

				TOTAL:		1,146	2	
BENEFICIARY CHARACTERISTICS				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
PERCENT OF SERVICES PROVIDED TO				REHABILITATION				
BATTERED SPOUSE	.0%			SOCIAL SERVICES				
RUNAWAY/THROWAWAY YOUTH	.0%			OPERATING COSTS				
CHRONICALLY MENTALLY ILL	.0%			GENERAL(HOMELESS PREVENTION)				
DEVELOPMENTALLY DISABLED	.0%			RENTAL ASSISTANCE				
HIV/AIDS	.0%			MORTGAGE ASSISTANCE				
ALCOHOL DEPENDENT INDIVIDUALS	.0%			SECURITY DEPOSIT				
DRUG DEPENDENT INDIVIDUALS	.0%			ADMIN COSTS				
ELDERLY	.0%			***** NON-RESIDENTIAL STATISTICS *****				
VETERANS	.0%			*** FUNDING SOURCES REPORTED ON C04ME06 ***				
PHYSICALLY DISABLED	.0%			ESG				
OTHER	.0%			OTHER FEDERAL				
BENEFICIARY HOUSING					LOCAL GOVERNMENT			
NUMBER OF PERSONS SERVED IN	0			PRIVATE				
BARRACKS	0			FEES				
GROUP/LARGE HOUSE	0			OTHER				
SCATTERED SITE APARTMENT	0							
SINGLE FAMILY DETACHED HOME	0							
SINGLE ROOM OCCUPANCY	0							
MOBILE HOME/TRAILER	0							
HOTEL/MOTEL	0							
***** RESIDENTIAL ONLY STATISTICS *****				***** RACE/ETHNICITY CHARACTERISTICS *****				
BENEFICIARY DATA				TOTAL NUMBER OF BENEFICIARIES:				
AVERAGE NO. OF ADULTS SERVED DAILY	298			351				
AVERAGE NO. OF CHILDREN SERVED DAILY	42			TOTAL #				
AVERAGE NO. OF PERSONS SERVED YEARLY	351			# HISPANI				
PERCENT OF SERVICES PROVIDED TO				WHITE:				
UNACCOMPANIED 18 AND OVER	MALE 75.0%	FEMALE 25.0%			190			
UNACCOMPANIED UNDER 18	MALE .0%	FEMALE .0%			112			
FAMILLIES WITH CHILDREN HEADED BY MALE	.0%	FEMALE .0%			4			
SINGLE 18 AND OVER	11.0%			AMERICAN INDIAN/ALASKAN NATIVE:				
YOUTH 18 AND UNDER	.0%			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:				
TWO PARENTS 18 AND OVER	99.0			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:				
BENEFICIARY CHARACTERISTICS				ASIAN:				
PERCENT OF SERVICES PROVIDED TO					BLACK/AFRICAN AMERICAN & WHITE:			
AVERAGE NUMBER OF PERSONS DAILY	.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:				
BATTERED SPOUSE	.0%			OTHER MULTI-RACIAL:				
RUNAWAY/THROWAWAY YOUTH	.0%			TOTAL:				
CHRONICALLY MENTALLY ILL	.0%			351				
DEVELOPMENTALLY DISABLED	.0%			5				
				*** DOLLARS FUNDED FROM ESG GRANTS FOR ***				
				REHABILITATION				
				SOCIAL SERVICES				
				OPERATING COSTS				
				274,72				

HIV/AIDS .0%
 ALCOHOL DEPENDENT INDIVIDUALS .0%
 DRUG DEPENDENT INDIVIDUALS .0%
 ELDERLY 33.0%
 VETERANS .0%
 PHYSICALLY DISABLED 77.0%
 OTHER

GENERAL(HOMELESS PREVENTION)
 RENTAL ASSISTANCE
 MORTGAGE ASSISTANCE
 SECURITY DEPOSIT
 ADMIN COSTS

***** NON-RESIDENTIAL STATISTICS *****

BENEFICIARY HOUSING
 NUMBER OF PERSONS SERVED IN

*** FUNDING SOURCES REPORTED ON C04ME06 ***

1,041
 BARRACKS 0
 GROUP/LARGE HOUSE 0
 SCATTERED SITE APARTMENT 234
 SINGLE FAMILY DETACHED HOME 0
 SINGLE ROOM OCCUPANCY 0
 MOBILE HOME/TRAILER 0
 HOTEL/MOTEL 0

ESG 274,726
 OTHER FEDERAL 70,401
 LOCAL GOVERNMENT 104,909
 PRIVATE 0
 FEES 0
 OTHER 46,989

***** RESIDENTIAL ONLY STATISTICS *****

***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY 0
 AVERAGE NO. OF CHILDREN SERVED DAILY 0
 AVERAGE NO. OF PERSONS SERVED YEARLY 0

TOTAL NUMBER OF BENEFICIARIES: 0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER MALE .0% FEMALE .0%
 UNACCOMPANIED UNDER 18 MALE .0% FEMALE .0%
 FAMILIES WITH CHILDREN HEADED BY MALE .0% FEMALE .0%
 SINGLE 18 AND OVER .0%
 YOUTH 18 AND UNDER .0%
 TWO PARENTS 18 AND OVER .0%
 TWO PARENTS WITH UNDER 18 CHILDREN .0%

	TOTAL #	# HISPANI
WHITE:	0	
ASIAN:	0	
AMERICAN INDIAN/ALASKAN NATIVE:	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	
ASIAN & WHITE:	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	
OTHER MULTI-RACIAL:	0	
ASIAN/PACIFIC ISLANDER:	0	
TOTAL:	0	

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO AVERAGE NUMBER OF PERSONS DAILY .0%
 BATTERED SPOUSE .0%
 RUNAWAY/THROWAWAY YOUTH .0%
 CHRONICALLY MENTALLY ILL .0%
 DEVELOPMENTALLY DISABLED .0%
 HIV/AIDS .0%
 ALCOHOL DEPENDENT INDIVIDUALS .0%
 DRUG DEPENDENT INDIVIDUALS .0%
 ELDERLY .0%
 VETERANS .0%
 PHYSICALLY DISABLED .0%

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION
 SOCIAL SERVICES
 OPERATING COSTS
 GENERAL(HOMELESS PREVENTION)
 RENTAL ASSISTANCE
 MORTGAGE ASSISTANCE
 SECURITY DEPOSIT
 ADMIN COSTS

IDIS - C04PR19 DATE: 09-10-2009
ESG STATISTICS FOR PROJECTS AS OF 2008
GRANTEE NAME: SAN DIEGO

.0%

***** NON-RESIDENTIAL STATISTICS *****

OTHER
BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN

BARRACKS
GROUP/LARGE HOUSE
SCATTERED SITE APARTMENT
SINGLE FAMILY DETACHED HOME
SINGLE ROOM OCCUPANCY
MOBILE HOME/TRAILER
HOTEL/MOTEL
OTHER

0
0
0
0
0
0
0
0
0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG 0
OTHER FEDERAL 0
LOCAL GOVERNMENT 0
PRIVATE 0
FEES 0
OTHER 0

AVERAGE NUMBER OF PERSONS DAILY

IDIS - C04PR20 DATE: 09-10-09
 ESG GRANTEE ACTIVITY SUMMARY
 PROGRAM YEAR 2008

	DRAWN AMOUNT	MINUS DRAWN	PERCENT DRAWN/COMM
	-----	-----	-----
	446,697.00	0.00	446,697.00 0.0
PROJECT 0017 - CORTEZ HILL FAMILY SHELTER PROGRAM	217,891.00	0.00	217,891.00 0.0
PROJECT 0018 - HOMELESS EMERGENCY WINTER SHELTER PROGRAM	0.00	0.00	0.00 0.0
HOMELESS ACTIVITIES	0.00	0.00	0.00 0.0
	664,588.00	0.00	664,588.00 0.0
PROGRAM YEAR 2008 TOTALS		-----	-----
HOMELESS ACTIVITIES		0.00	664,588.00 0.0
	0.00	0.00	0.00 0.0
OPERATING COSTS	0.00	0.00	0.00 0.0
	0.00	0.00	0.00 0.0
OPERATING COSTS	0.00	0.00	0.00 0.0
	0.00	0.00	0.00 0.0
REHABILITATION	664,588.00	0.00	664,588.00 0.0
SOCIAL SERVICES		0.00	0.00 0.0
OPERATING COSTS		0.00	0.00 0.0
COMMITTED AMOUNT		-----	-----

GENERAL PREVENTION			
RENTAL ASSISTANCE			
MORTGAGE ASSISTANCE			
SECURITY DEPOSITS			
ADMIN COSTS			

GRAND TOTAL			
	664,588.00		

COMMITTED			

PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS

SAN DIEGO, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

		\$ DISBURSED	COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
			COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
	6	0.00	2	0.00	8	
ACQUISITION/PROPERTY-RELATED	0	0.00	0	0.00	0	0.00
	2	257.43	0	0.00	2	257.43
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)			-----	-----	-----	-----
Cleanup of Contaminated Sites/Brownfields (04A)		257.43	2	0.00	10	257.43
Relocation (08)	0	0.00	0	0.00	0	
ECONOMIC DEVELOPMENT	1	0.00	0	0.00	1	0.00
	0	0.00	0	0.00	0	0.00
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	1	0.00	0	0.00	1	0.00
C/I Building Acquisition, Construction, Rehab (17C)	4	0.00	0	0.00	4	0.00
Other C/I Improvements (17D)	27	148,496.24	3	12,117.91	30	160,614.15
ED Direct Financial Assistance to For-Profits (18A)			-----	-----	-----	-----
ED Direct Technical Assistance (18B)		148,496.24	3	12,117.91	36	160,614.15
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	
HOUSING	0	0.00	0	0.00	0	0.00
	4	0.00	0	0.00	4	0.00
Loss of Rental Income (09)	16	0.00	0	0.00	16	0.00
Construction of Housing (12)	4	617.50	0	0.00	4	617.50
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	0	0.00	0	0.00
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Rehab: Publicly Owned Residential Buildings (14C)	1	0.00	0	0.00	1	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	1	271.98	0	0.00	1	271.98
Acquisition for Rehab (14G)	17	24,037.94	5	130,872.96	22	154,910.90
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)			-----	-----	-----	-----
Residential Historic Preservation (16A)		24,927.42	5	130,872.96	48	155,800.38
CDBG_Operation_and_Repair of Foreclosed Property (19E)	78	138,086.63	6	1,552.41	84	139,639.04
PUBLIC FACILITIES/IMPROVEMENTS	11	0.00	0	0.00	11	
	2	0.00	0	0.00	2	0.00
Public Facilities and Improvements - General (03)	14	0.00	2	0.00	16	0.00
Senior Centers/Activities with Disbursements by Activity Group & Matrix Code						0.00
Centers for the Disabled/Handicapped (03B)						
Homeless Facilities - Not Operating Costs (03C)						

COMPLETED ACTIVITIES

PROGRAM YEAR TOTAL

PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS

SAN DIEGO, CA

		\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
	20	0.00	0	0.00	20	
PUBLIC FACILITIES/IMPROVEMENTS (continued)	63	176,398.27	4	8,283.78	67	184,682.05
	36	134,726.20	1	0.00	37	134,726.20
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	42	7,958.27	0	0.00	42	7,958.27
Flood and Drainage Facilities (03I)	19	69,714.73	2	2,059.61	21	71,774.34
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	
Street Improvements (03K)	6	0.00	0	0.00	6	0.00
Sidewalks (03L)	1	0.00	0	0.00	1	0.00
Child Care Centers/Facilities for Children (03M)	18	89,854.95	0	0.00	18	89,854.95
Tree Planting (03N)	1	0.00	0	0.00	1	
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	2	0.00	0	0.00	2	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	1	0.00	0	0.00	1	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)				-----	-----	0.00
Removal of Architectural Barriers (10)		616,739.05	15	11,895.80	329	628,634.85
Non-Residential Historic Preservation (16B)	5	0.00	0	0.00	5	
PUBLIC SERVICES	25	201,834.71	4	32,948.95	29	234,783.66
	10	46,369.92	3	312,623.01	13	358,992.93
Operating Costs of Homeless/AIDS Patients Programs (03T)	4	254,518.92	2	0.00	6	254,518.92
Public Services - General (05)	3	30,971.04	0	0.00	3	30,971.04
Senior Services (05A)	24	236,030.93	0	0.00	24	236,030.93
Services for the Disabled (05B)	0	0.00	0	0.00	0	
Legal Services (05C)	0	0.00	0	0.00	0	0.00
YOUTH SERVICES (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	5	0.00	0	0.00	5	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	3	0.00	1	0.00	4	0.00
Fair Housing Activities (05J)	0	0.00	1	0.00	1	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)						0.00
COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE						
Screening for Lead-Based Paint/Hazards/Poisoning (05P)						
Subsistence Payments (05Q)		\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED

PUBLIC SERVICES (continued)

PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS

SAN DIEGO, CA

COUNT OF CDBG ACTIVITY TYPES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE	\$ DISBURSED	COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
		COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
	0	0	0.00	0	
	0	0	0.00	0	0.00
	0	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)					
Security Deposits (05T)	769,725.52	11	345,571.96	90	1,115,297.48
Homebuyer Counseling (05U)					
	0	0	0.00	0	
PLANNING/ADMINISTRATIVE	0	0	0.00	0	0.00
	59	8	51,800.00	67	51,800.00
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	14	1	467,658.59	15	467,658.59
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0	0.00	0	0.00
Planning (20)	0	0	0.00	0	0.00
General Program Administration (21A)	10	0	91,439.80	10	91,439.80
Indirect Costs (21B)	0	0	0.00	0	0.00
Public Information (21C)	0	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)					
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	610,898.39	9	0.00	92	610,898.39
OTHER					
	0	0	0.00	0	0.00
	0	0	0.00	0	0.00
Interim Assistance (06)	4	0	0.44	4	0.00
Urban Renewal Completion (07)	0	0	0.00	0	0.44
Privately Owned Utilities (11)	43	16	1,723,548.05	59	1,798,939.85
CDBG Non-Profit Organization Capacity Building (19C)	0	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0	0.00	0	0.00
HOPWA (31)	0	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0	0.00	0	0.00
HOPWA Grantee Administration (31B)					
HOPWA Project Sponsor Activity (31C)	1,723,548.49	16	75,391.80	63	1,798,940.29
HOPWA Project Sponsor Administration (31D)	607	61	3,894,592.54	668	4,470,442.97
CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE					
TOTALS			COMPLETED TOTAL		
		ACTIVITIES	ACTIVITIES		

IDIS - C04PR23 DATE: 09-10-09
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
SAN DIEGO, CA

ECONOMIC DEVELOPMENT	38	0	38
Micro-Enterprise Assistance (18C)			
HOUSING	12	0	12
Businesses			
Rehab: Single-Unit Residential (14A)	28	0	28
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	47	176	223
Housing Units	-----	-----	-----
Code Enforcement (15)	40	0	40
Housing Units	47	176	223
CATEGORY TOTALS			
Organizations			
PUBLIC FACILITIES/IMPROVEMENTS	597	0	597
Housing Units			
Organizations			
Neighborhood Facilities (03E)	4	0	4
Parks and Recreational Facilities (03F)	93	17	110
Public Facilities	-----	-----	-----
Sidewalks (03L)	694	17	711
Public Facilities			
CATEGORY TOTALS			
Public Services	12,687	47	12,734
Public Facilities			
Public Services - General (05)	4,876	2,389	7,265
Senior Services (05A)	2,367	0	2,367
Persons			
Services for the Disabled (05B)	1,076	0	1,076
Persons			
Legal Services (05C)	2,473	0	2,473
Persons			
CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE COMPLETED			
Youth Services (05D)			
Persons			
Persons	-----	-----	-----
Persons	23,479	2,436	25,915
CATEGORY TOTALS			
PLANNING/ADMINISTRATIVE			
OTHER	23,479	2,436	25,915
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN	0	0	0
Persons	40	0	40
Households	694	17	711
Persons	0	0	0

IDIS - C04PR23 DATE: 09-10-09
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
SAN DIEGO, CA

47 176 223
38 0 38
0 0 0
0 0 0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

Organizations ***** HOUSING *****

	Households			Not Specified		
	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
Businesses						
Jobs						
Loans						
WHITE:	0	1,114	311	0	0	
BLACK/AFRICAN AMERICAN:	0	154	28	0	0	
ASIAN:	0	76	12	0	0	
AMERICAN INDIAN/ALASKAN NATIVE:	0	2	1	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	12	2	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	
ASIAN & WHITE:	0	15	4	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	23	3	0	0	
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	20	0	0	0	
OTHER MULTI-RACIAL:	0	230	62	0	0	
	0	1,646	423	0	0	

***** NON-HOUSING *****

	Households			Not Specified		
	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
WHITE:	716,230	34	6	0	0	
BLACK/AFRICAN AMERICAN:	118,428	4	0	0	0	
ASIAN:	155,109	8	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE:	9,822	0	0	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7,975	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	240	0	0	0	0	
ASIAN & WHITE:	513	0	0	0	0	
Persons	579	0	0	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	342	0	0	0	0	
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	202,298	10	8	0	0	
OTHER MULTI-RACIAL:	1,211,536	56	14	0	0	

***** TOTAL *****

TOTAL:	Households			Not Specified		
	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
WHITE:	716,230	1,148	317	0	0	
BLACK/AFRICAN AMERICAN:	118,428	158	28	0	0	
ASIAN:	155,109	84	12	0	0	
AMERICAN INDIAN/ALASKAN NATIVE:	9,822	2	1	0	0	

IDIS - C04PR23 DATE: 09-10-09
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 SAN DIEGO, CA

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7,975	221	12	2	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	240	16	0	0	0	0
ASIAN & WHITE:	513	273	15	4	0	0
BLACK/AFRICAN AMERICAN & WHITE:	579	36	23	3	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	342	77	20	0	0	0
OTHER MULTI-RACIAL:	202,298	56,257	240	70	0	0
	1,211,536	353,340	1,702	437	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY						
		LOW	MOD	TOTAL LOW-MOD	NON LOW-MOD	TOTAL BENEFICIARIES
		>30% and <=50%	>50% and <=80%		>80%	
HOUSING - OWNER OCCUPIED	0	0	0	0	0	
Persons	414	593	82	1,089	13	1,102
Households	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED	0	0	0	0	0	
Persons	17	81	2	100	0	100
Households	0	0	0	0	0	0
EXTREMELY LOW	0	0	0	0	0	
Persons	509	826	213	1,548	98	1,646
Households	0	0	0	0	0	0
HOUSING - TOTAL*	111,814	695,434	382,157	189,405	14,991	1,211,196
Persons	14	27	0	41	15	56
Households	0	0	0	0	0	0
NON-HOUSING	111,814	695,434	382,157	189,405	14,991	1,211,196
Persons	523	853	213	1,589	113	1,702
Households	0	0	0	0	0	0

Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the
 Households of data by income category captured with the old requirements and the new requirements.

ACTIVITY TYPE	UNITS	
	DISBURSED AMOUNT	COMPLETED
RENTALS	10,000.00	36
TBRA FAMILIES	2,660.00	1
FIRST-TIME HOMEBUYERS	4,820,768.71	173
EXISTING HOMEOWNERS	326,264.63	25
TOTAL, RENTALS AND TBRA	12,660.00	37
TOTAL, HOMEBUYERS AND HOMEOWNERS	5,147,033.34	198
HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME		
		235
		234

IDIS - C04PR23 DATE: 09-10-09
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
 SAN DIEGO, CA

	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	AS VACANT
ACTIVITY TYPE	21	14	0	0	35	35	
RENTALS	1	0	0	0	1	1	
TBRA FAMILIES	0	9	29	135	38	173	1
FIRST-TIME HOMEBUYERS	3	13	9	0	25	25	0
EXISTING HOMEOWNERS	22	14	0	0	36	36	0
TOTAL, RENTALS AND TBRA	3	22	38	135	63	198	0
TOTAL, HOMEBUYERS AND HOMEOWNERS							1
TOTAL, HOME COMPLETION BY RACE/ETHNIC CATEGORY		36	38	135	99	234	0

	FAMILIES				FIRST-TIME HOMEBUYERS		
	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	25	3	1	0	94	43	
BLACK/AFRICAN AMERICAN:	9	1	0	0	9	0	
ASIAN:	0	0	0	0	29	0	
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	
ASIAN & WHITE:	0	0	0	0	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	
OTHER MULTI-RACIAL:	1	0	0	0	41	29	
TOTAL:	35	4	1	0	173	72	0

	RENTALS AND TBRA				TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	
WHITE:	19	5	26	3	113	48	139	
BLACK/AFRICAN AMERICAN:	4	0	9	1	13	0	22	
ASIAN:	2	0	0	0	31	0	31	
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	
ASIAN & WHITE:	0	0	0	0	0	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	
OTHER MULTI-RACIAL:	0	0	1	0	41	29	42	
TOTAL:	25	5	36	4	198	77	234	

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008

07-01-2008 TO 06-30-2009

SUMMARY OF CDBG RESOURCES

	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,751,086.14
	ENTITLEMENT GRANT	14,851,609.00
	SURPLUS URBAN RENEWAL	0.00
	SECTION 108 GUARANTEED LOAN FUNDS	0.00
	CURRENT YEAR PROGRAM INCOME	150,000.00
PART I:	RETURNS	0.00
	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
	TOTAL AVAILABLE (SUM, LINES 01-07)	15,20,752,695.14

SUMMARY OF CDBG EXPENDITURES

	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,060,604.73
	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
01	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,060,604.73
02	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	610,898.39
03	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,798,939.85
PART II:	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
05	TOTAL EXPENDITURES (SUM, LINES 11-14)	4,470,442.97
06	UNEXPENDED BALANCE (LINE 08 - LINE 15)	10,539,553.10
07		
08	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
09	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,059,987.23
10	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
11	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,059,987.23
12	PART III: LOWMOD BENEFIT THIS PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.97%

13				
14	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
15	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
16	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

17	PUBLIC SERVICE (PS) CAP CALCULATIONS			
18	LOW/MOD BENEFIT FOR MULTI-YEAR DISBURSEMENTS FOR PUBLIC SERVICES			1,115,297.48
19	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR			318,833.17
20	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR			318,833.17
21	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS			679,412.13
22	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)			1, 1,794,709.61

PART IV:	ENTITLEMENT GRANT	14,851,609.00
23	PRIOR YEAR PROGRAM INCOME	2,637,066.17
24	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
25	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	17,488,675.17
26	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.26%

	PLANNING AND ADMINISTRATION (PA) CAP	
27	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	610,898.39
28	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,303,120.02
29	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,007,458.36
30	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	1,004,995

31
32
PART V:

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008

07-01-2008 TO 06-30-2009

TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,	911,555.05
ENTITLEMENT GRANT		14,851,609.00
CURRENT YEAR PROGRAM INCOME		150,000.00
ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	15,	15,001,609
PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		6.08%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PROJ	IDIS	ACTIVITY NAME	MATRIX	NTL	DRAWN AMOUNT	
ID	ACT ID		CODE	OBJ		
41	----	-----	-----	-----	-----	
42	0003	4200	SUNBURST APARTMENTS	14B	LMH	617.50
43						
44					617.50	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM	PROJ	IDIS	ACTIVITY NAME	MATRIX	NTL	DRAWN AMOUNT
YEAR	ID	ACT ID		CODE	OBJ	
45	-----	-----	-----	-----	-----	-----
46	-----	-----	-----	-----	-----	-----
2005	0003	2987	BAYSIDE SETTLEMENT HOUSE	03E	LMA	14.35
	0003	3001	S.D. HISTORICAL SOCIETY-VILLA MONTEZUMA	03E	LMA	1,159.66
	0003	3001	S.D. HISTORICAL SOCIETY-VILLA MONTEZUMA	03E	LMA	949.62
	0003	3006	TOWNSPEOPLE CARE FACILITY	03E	LMC	564.87
	0005	2923	ALLIANCE FOR AFRICAN ASSISTANCE	18C	LMC	110.60
2001	0012	3033	BARRIER REMOVAL - DISTRICT 6	03	LMC	0.01
2001	0010	3147	GOLDEN HILL CDC	03	LMA	81.39
2001	0010	3147	GOLDEN HILL CDC	03	LMA	0.20
2001	0010	3147	GOLDEN HILL CDC	03	LMA	508.33
2001	0010	3147	GOLDEN HILL CDC	03	LMA	321.09
2001	0010	3147	GOLDEN HILL CDC	03	LMA	257.41
2001	0010	3147	GOLDEN HILL CDC	03	LMA	383.98
2001	0003	3720	SCIENCE AND TECHNOLOGY - PHASE II	03E	LMC	7,704.56
2001	0003	3723	SDCC EXPANSION PROJECT	03P	LMC	23,053.11
2002	0003	4078	ROOF REPAIRS	03E	LMC	6,780.93
2002	0005	3750	MENTOR PROTEGE PROGRAM	18C	LMCMC	12,007.31
2002	0013	4092	FAIRMOUNT PARK NEIGHBORHOOD ID SIGN	03F	LMA	3,700.00
2002	0002	4170	SAN YSIDRO PUBLIC SAFETY IMPROVEMENTS	03K	LMA	873.88
2002	0003	4174	LINDA VISTA HOUSING COUNSELOR PARKING	03E	LMC	75,000.00
2002	0003	4181	FIRE STATION 10 IMPROVEMENTS	03	LMA	3,013.45
2004	0003	4190	MOUNTAIN VIEW SPORTS & RACQUET RENOV	03E	LMC	11,000.00
2004	0004	4212	SUNSHINE BERARDINI FIELDS PARK DEVELOPME	03F	LMA	63,289.07
2004	0005	4217	MENTOR PROTEGE PROGRAM	18C	LMC	9,500.00
2004	0013	4294	ENTRYWAY PEDESTRIAN PLAZA PATHWAY	03F	LMA	66,829.06
2004	0014	4298	ARCHITECTURAL BARRIER REMOVAL	03L	LMC	23,610.43
2005	0014	4299	AUDIBLE PEDESTRIAN SIGNALS	03L	LMC	28,237.69
2005	0014	4307	ROBB FIELD RECREATION CENTER-1ST PHASE	03	LMA	21,051.43
2005						
2005						

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008

07-01-2008 TO 06-30-2009

	0002	4522	NORTH PARK PEDESTRIAN IMPROVEMENTS	03K	LMA	7,084.39
	0003	4542	LINDA VISTA BANCH LIBRARY-PARKING LOT	03E	LMA	20,456.00
	0003	4549	TUBMAN/CHAVEZ CENTER	03E	LMA	41,056.78
	0003	4552	BEACH AREA FAMILY HEALTH CTR	03P	LMC	1,290.91
	0003	4555	LOGAN HEIGHTS FAMILY HEALTH CENTER	03P	LMC	10.93
	0009	4708	WINTER SHELTER PROGRAM RENOVATIONS	05	LMC	10,485.86
	0012	4635	BARRIO LOGAN AFFORDABLE HOUSING PROJECT	19C	LMA	0.44
	0014	4656	ADA SIDEWALKS FOR MAJOR FIELD	03L	LMC	234.20
2006	0014	4660	CURB RAMPS	03L	LMA	17,632.41
2006	0003	4847	LOGAN HEIGHTS FAMILY HEALTH CTR IV EXPAN	03P	LMC	65,500.00
2006	0003	4860	TEACHING SAN DIEGO'S CHILDREN	03	LMC	32,624.00
2006	0004	4870	CHOLLAS LAKE LITTLE LEAGUE FIELDS	03F	LMA	17.62
2006	0005	4875	MICROLENDING PROGRAM	18C	LMCMC	97,500.00
2006	0005	4877	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	18C	LMCMC	8,454.40
2006	0005	4881	MENTOR PROTEGE PROGRAM	18C	LMCMC	2,016.25
2006	0005	4886	ECONOMIC DEVELOPMENT PROGRAM	18C	LMCMC	22,954.44
2006	0007	4892	LEAD SAFE NEIGHBORHOODS ENFORCMT/OUTREA	15	LMA	13,058.38
2007	0007	4895	PRO-ACTIVE CODE ENFORCEMENT-D6	15	LMA	21,556.02
2007	0009	4900	BARRIO YOUTH PROGRAM	05D	LMC	6,252.81
2007	0009	4901	HIV/AIDS EDUCATION AND INFORMATION	05	LMC	19,655.63
2007	0009	4902	CASA FAMILIAR SVCES & ACTIVITY CNTRS	05	LMC	10,223.42
2007	0009	4903	NEIL GOOD DAY CENTER	05	LMC	43,050.55
2007	0009	4904	YOUTH LEADERSHIP AND WORK EXPERIENCE	05D	LMC	44,850.00
2007	0009	4907	SENIOR NUTRITION	05A	LMC	46,369.92
2007	0009	4909	LEGAL AID COMMUNITY RESPONSE TEAM	05C	LMC	3,335.52
2007	0009	4913	CITY OF SAN DIEGO TEEN COURT	05D	LMC	35,131.00
2007	0009	4913	CITY OF SAN DIEGO TEEN COURT	05D	LMC	9,719.00
2007	0010	4915	SENIOR CITIZENS SERVICES	05A	LMC	180,416.00
2007	0013	4938	REBUILD CH-NEIGHBORHOOD IMPROVEMENTS	03	LMA	1,354.03
2007	0013	4938	REBUILD CH-NEIGHBORHOOD IMPROVEMENTS	03	LMA	2,571.54
2007	0014	4945	ADA ELIG PROJECT-MID CTY COMMUNITY GYM	03	LMC	890.45
2007	0014	4948	ADA ELIG PROJECT-SWANSON POOL	03F	LMC	890.45
2007	0014	4951	ADA PROJECT BACKLOG-CD5-RANCHO BERNARDO	03E	LMC	1,018.23
2007	0014	4953	ADA PROJECT BACKLOG-CD5-SCRIPPS RCH LIBR	03E	LMC	56.48
2007	0014	4956	INSTALLATION OF CURB RAMPS IN CD1	03L	LMC	2,059.61
2007	0014	4958	NORTH CLAIREMONT BRANCH LIBRARY	03E	LMC	4,159.69
2007	0014	4959	SKYLINE HILLS BRANCH LIBRARY	03E	LMC	10,240.27
2007	0014	4960	UNIVERSITY CITY COMMUNITY BRANCH LIBRARY	03E	LMC	4,520.61
2007	0003	5105	PROJECT MGMT-PROJECT/CONSTRUCTION MGMT	03	LMA	76,581.73
2007	0004	5133	27TH STREET PARK IMPROVEMENTS	04	LMA	257.43
2007	0005	5135	MICROLENDING PROGRAM	18C	LMCMC	4,176.15
2007	0005	5138	MENTOR PROTEGE PROGRAM	18C	LMCMC	3,895.00
2007	0007	5150	LEAD SAFE NEIGHBORHOODS ENFORCEMENT/OUTR	14I	LMH	271.98
2007	0007	5151	PRO-ACTIVE CODE ENFORCEMENT-D3	15	LMA	23,810.21
2007	0007	5152	PRO-ACTIVE CODE ENFORCEMENT-D4	15	LMA	52,171.99
2007	0007	5153	PRO-ACTIVE CODE ENFORCEMENT-D7	15	LMA	6,314.54
2008						
2008						

CITY OF SAN DIEGO
FY 2009 PR26 Report Footnotes

Part I: Summary of CDBG Resources

Line 01: Unexpended CDBG funds at end of Previous Report Period: From FY08-PR26 Report Line 16 [\$5,751,086.14]

Line 04: Current Year Program Income: Was not entered in IDIS in time to be picked up by PR26 Report [\$150,000]

Part IV: Public Service (PS) Cap Calculations

Line 29: PS Unliquidated Obligations at End of Previous Program Year: From FY08-PR26 Report Line 28 [\$318,833.17]

Line 30: Adjustment to Compute Total PS Obligations: Entered [\$679,412.13], which is based on SAN DIEGO, CA.PR03.2008.09-10-09PS.xls report. Actual PS Unliquidated Obligations at end of Current Program Year was \$998,245.30

Part V: Planning and Administration (PA) Cap

Line 39: PA Unliquidated Obligations at End of Previous Program Year: From FY08-PR26 Report Line 38
[\$2,007,458.36]

Line 40: Adjustment to Compute Total PA Obligations: Entered [\$1,004,995], which is base on SAN DIEGO, CA.PR03.2008.09-10-09PA.xls report. Actual PA Unliquidated Obligations at end of Current Program Year was \$2,308,115.02.