

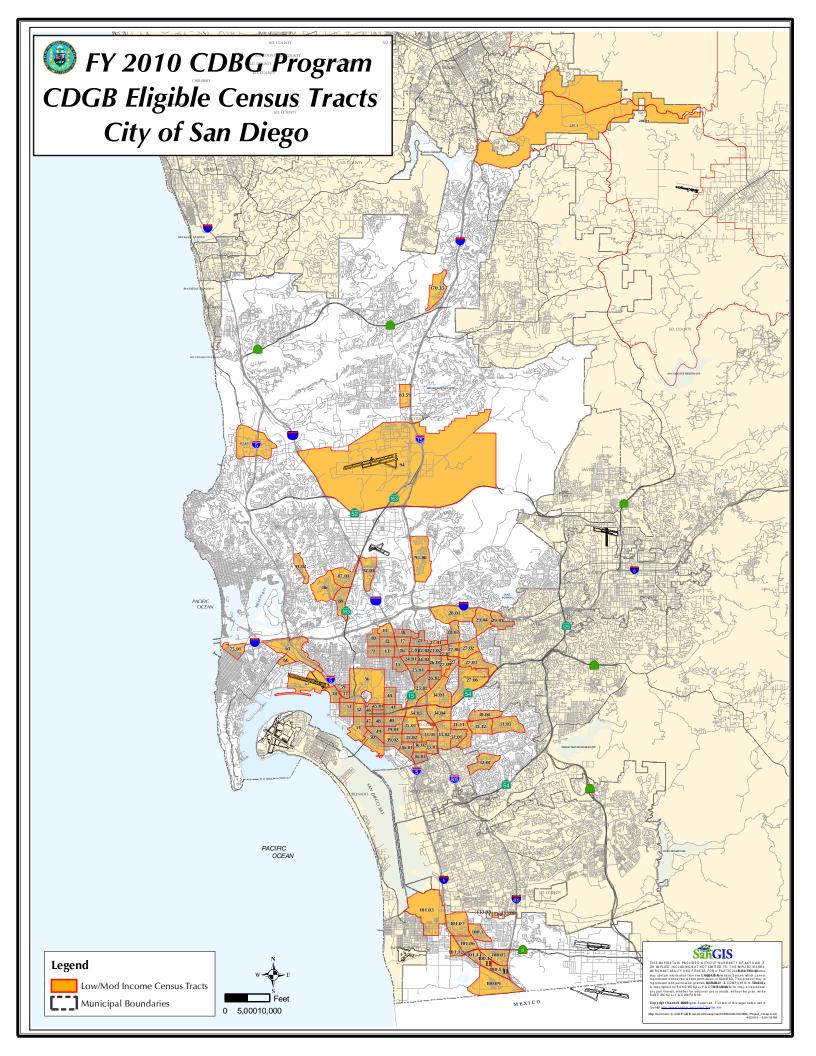


City of San Diego Consolidated Annual Performance & Evaluation Report (CAPER) FY 2010

September 2010

Submitted by:

The City of San Diego
City Planning & Community Investment Department
CDBG Program
1200 Third Ave, Suite 1400
San Diego, CA 92101-4110



CITY OF SAN DIEGO

Draft FY 2010 Consolidated Annual Performance and Evaluation Report

Table of Contents

GENERAL
Executive Summary1
General Questions
Managing the Process
Citizen Participation
Institutional Structure
Monitoring
Lead-based Paint
HOUSING
Housing Needs
Specific Housing Objectives
Public Housing Strategy54
Barriers to Affordable Housing54
HOME/American Dream Downpayment Initiative (ADDI) 55
HOMELESS
HOMELESS Homeless Needs
Homeless Needs
Homeless Needs
Homeless Needs
Homeless Needs
Homeless Needs
Homeless Needs
Homeless Needs
Homeless Needs
Homeless Needs
Homeless Needs
Homeless Needs

APPENDICES

Appendix A: Proof of Publication Appendix B: Public Comments

Appendix C: Location of FY 2010 CDBG-Funded Projects that Implemented

Activities in FY 2010

Appendix D: HUD Forms 40107 (M/WBEs) and 40107-A (HOME Match

Report)

Appendix E: IDIS Reports
Appendix F: Project Tables
Appendix G: Needs Tables

Appendix H: Section 3 Summary Report

Appendix I: County of San Diego HOPWA CAPER

First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

NOTE:

The numbers for accomplishments and expenses for activities included in this report represent the period of July 1, 2009 through June 30, 2010 reported to date.

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

In accordance with the Federal regulations found in 24 CFR Part 570, the City of San Diego has prepared this Consolidated Annual Performance Evaluation Report (CAPER) for the period of July 1, 2009 to June 30, 2010. The CAPER evaluates the City of San Diego's progress in carrying out the FY 2010 Action Plan for the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and American Dream Downpayment Initiative (ADDI) funds received from the U.S. Department of Housing and Urban Development (HUD). This annual report also provides a general assessment of the City's progress in addressing the priorities and objectives contained in the Five-Year FY 2010 - FY 2014 Consolidated Plan covering the period of July 1, 2009 through June 30, 2014. The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons. The report is organized to be consistent with the City's FY 2010 Action Plan, so interested citizens can easily compare these documents and readily assess the City's performance in meeting the stated housing and community development goals.

As of October 1, 2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provide standardized measurements nationwide. This framework is shown below:

	Outcome 1:	Outcome 2:	Outcome 3:
	Availability/Accessibility	Affordability	Sustainability
Objective	Create decept bousing	Create decent	Create decent
#1	Create decent housing with improved/new	housing with	housing with
Decent	availability	improved/new	improved/new
Housing	availability	affordability	sustainability
Objective		Enhance	Enhance
#2	Enhance suitable living	suitable living	suitable living
Suitable	environment through	environment	environment
Living	improved/new	through	through
Environment	accessibility	improved/new	improved/new
		affordability	sustainability
Objective		Provide	Provide
#3	Provide economic	economic	economic
Economic	opportunities through	opportunity	opportunity
Opportunity	improved/new	through	through
	accessibility	improved/new	improved/new
		affordability	sustainability

General Questions

- 1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

CPD Formula Grants Breakdown

During Fiscal Year 2009-2010 (FY10), the City had available the following HUD Community Planning and Development (CPD) funds to implement the Action Plan for FY10 and start the first year of objectives of the Five-Year FY 2010-2014 Consolidated Plan:

CDBG FY10 Entitlement Allocation:	\$15,027,728
CDBG Reprogrammed Funds	
Allocated in FY10:	\$1,415.840.15
CDBG Program Income:	\$707,806
HOME FY10 Allocation:	\$9,063,132
ESG FY10 Allocation:	\$661,244
HOPWA FY10 Allocation:	\$2,731,528

Total: \$28,899,472.15

The numbers for accomplishments and expenses for activities included in this report represent the period of July 1, 2009 through June 30, 2010. All funds received from the CDBG, HOME, ADDI, ESG, and HOPWA Programs were utilized to address the goals and objectives identified in the City's FY 2010-2014 Consolidated Plan and the FY 2010 Action Plan.

Descriptions of One-Year Goals and Objectives are listed by category. See individual sections on Pages 38, 59, 67 and 83. The following represents the breakdown of CDBG and ESG FY 2010 expenditures for Housing, Homeless, Community Development, Non-Homeless, and Other activities (E=FY10 Entitlement funds; R= FY10 Reprogrammed Funds):

HOUSING

Goal 6: Increase the number of low to moderate income households who can become homeowners.

Objective 6.1 Provide downpayment assistance to low and moderate income families to purchase a home.

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
 Affordable Housing Decent Housing Availability/Accessibility 	\$1,662,978 \$1,376,861 (E) \$286,117 (R)	\$94,832.75	 300 homebuyer education participants; 49 unduplicated homeowners assisted 25 first-time home buyers; 1 project pending submission of final scopes and budgets to CDBG office

- Goal 7: Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes.
 - Objective 7.1 Assist low income owner-occupied households with needed emergency repairs and critical maintenance.
 - Objective 7.2 Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate income residents, many with special needs, and facilities that serve special needs populations.

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLI SHMENTS
AcquisitionSuitable Living	\$210,000 \$205,000 (E) \$5,000 (R)	\$0	• 2 projects scheduled to implement activities in FY 2011
Minor Residential Rehabilitation Decent Housing Availability/Accessibility	\$735,998 \$646,483 (E) \$89,515 (R)	\$267,480.59	 878 Households; 3 projects to continue activities in FY 2011; 1 project scheduled to implement activities in FY 2011; 5 projects with pending submission of final scopes and budgets to CDBG office.
Public Facilities and Improvements: Neighborhood Facilities Suitable Living Environment Availability/Accessibility	\$3,307,861.52 \$2,427,318 (E) \$880,543.52 (R)	\$1,007,205.96	 4 facilities completed; 3 Agencies released \$126,999.69 in FY10 CDBG funding for reprogramming; 20 projects scheduled to implement activities in FY 2011; 18 projects with pending submission of final scopes and budgets to CDBG office.

HOMELESS

Goal 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

- Objective 3.1 Continue to support nonprofit agencies to operate emergency shelters to benefit persons who are homeless.
- Objective 3.2 Assist families with access to transitional housing, case management and support services.

ACTIVITY	CDBG/ESG FUNDS BUDGETED	CDBG/ESG FUNDS EXPENDED	ACCOMPLISHMENTS
 Public Services Suitable Living Environment Availability/Accessibility 	\$812,409 CDBG (E) \$661,244 ESG	\$812,409.00 CDBG \$645,244.00 ESG	 •9,001 homeless clients served; •369 emergency shelter beds available during winter season; •45,594 emergency shelter bed nights provided; •4,184 bed nights provided through a rotational shelter program; •150 transitional beds made available yearround; •141families provided with 35,872 transitional shelter bed nights; •7,228 homeless clients provided with day center services.

COMMUNITY DEVELOPMENT

Goal 9: Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Objective 9.1 Create and/or expand opportunities for microenterprises

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Economic	\$303,934.61	\$303,934.61	• 125 clients;
Development/Small	\$214,270 (E)		• 30 new businesses;
Business Assistance	\$89,664.61		29 expanded
Economic Opportunity	(R)		businesses;
 Availability/Accessibility 			1 relocated business.

Goal 10: Support the continued revitalization of low and moderate income neighborhoods.

- Objective 10.1 Continue funding code enforcement in targeted neighborhoods
- Objective 10.5 Support CBDO activities in neighborhoods targeted for revitalization.

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Community-Based Development and Revitalization • Suitable Living Environment • Availability/Accessibility	\$220,000 (E)	\$193,970.50	83 clients served;Improvements to 5 apartment complexes.
Neighborhood Code Compliance • Suitable Living Environment • Availability/Accessibility	\$245,000 (E)	\$97,461	 196 code enforcement cases opened or resolved-project to continue activities in FY 2011; 1 project scheduled to implement activities in FY 2011.

- Goal 12: Enhance capacity building of nonprofits, including those that provide fair housing assistance.
 - Objective 12.1 Provide training to increase the capacity of the City's nonprofits.
 - Objective 12.2 Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Administration: Fair Housing Services Suitable Living Environment Availability/Accessibility	\$314,321 (E)	\$62,871.51	 Handled 291 Fair Housing inquiries; 2 bench advertisements maintained in 92111 location; 7 complaint tests completed; 6 audit tests completed; 1 client complaint forwarded to HUD-client provided with Dept. of

			Fair Employment and Housing (DFEH) information; • 8 Demand side stakeholders fair housing seminars conducted; • 3 Landlord/Manager fair housing seminars conducted; • Attended and made available fair housing information at 10 events;
			• 2 projects not implemented in FY 2010
Administration: Organizational Capacity Building • Suitable Living Environment • Availability/Accessibility	\$105,000 (E)	\$0	 FY 2010 Agreement executed that combined the FY 2009 & FY 2010 CDBG funds awarded to the project; No FY 2010 CDBG funds were expended during FY 2010; FY 2009 CDBG funds to be expended first; Project to continue activities in FY 2011.

NON-HOMELESS

Goal 2: Create a better living environment for persons with special needs.

- Objective 2.1 Increase the number of public facilities that are accessible to persons with disabilities.
- Objective 2.3 Support operations of the City's social service and housing organizations that assist persons with special needs.
- Objective 2.4 Increase the number of facilities in San Diego that serve persons with special needs.

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Public Facilities and Improvements: Recreation Facilities • Suitable Living Environment • Availability/Accessibility	\$105,000 (E)	\$0	1 Project scheduled to implement activities in FY 2011.
Public Facilities and Improvements: Streets • Suitable Living Environment • Availability/Accessibility	\$150,000.02 \$90,000 (E) \$60,000.02 (R)	\$0	 1 project pending submission of final scopes and budgets to CDBG office; 1 Agency released \$125,000 for reprogramming.
Public Facilities and Improvements: Architectural Barrier Removal • Suitable Living Environment • Availability/Accessibility	\$1,276,468 (E)	\$21,733.36	 Emergency Evacuation Chairs made available @ City Administration Building & City Operations Building; 4 projects pending completion of designs; 1 project pending submission of final scopes and budgets to CDBG office.
 Public Services Suitable Living Environment Availability/Accessibility 	\$1,244,835 (E)	\$1,185,188.66	 A total of 13,072 non-homeless clients were served; 4,988 Senior Services; 2,128 Youth Services; 3,088 Public Services-General

<u>OTHER</u>

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Administration	\$2,358,967 (E)	\$1,962,499.89	Oversight, management, monitoring, and coordination of CDBG Program & ESG Program
Section 108 Loan Repayments	\$3,390,796 (E)	\$3,380,434.67	Repayments processed on 16 loans
CDBG Program Income	\$707,806	\$0	To be utilized in FY 2011

The City was very successful in meeting and exceeding its affordable housing goals and objectives as outlined in the FY10 Action Plan. Twice as many rental apartments, including CHDO units, were completed as planned and nearly three times the number of first-time homebuyers were assisted. The City also exceeded its goal of providing lead based paint removal and hazard mitigation in owner- and renter-occupied households, and more than 30 tenants were assisted with HOME-funded tenant-based rental vouchers.

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The CDBG Program implemented reforms to be effective in FY 2011 that were approved to ensure completion of the goals and objectives listed in the FY 2010 Annual Action Plan. As the First Program Year, sufficient progress was made towards meeting the goals and objective.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The addition of CDBG Program staff, organizational revisions of staff, CDBG Program policies and/or procedures included several examples in which the City implemented changes as a result of its experiences during FY 2010.

- 3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.

The City participated with the region's other 18 jurisdictions in an update of its Analysis of Impediments (AI) to Fair Housing Choice. This AI (completed in 2005) made a number of recommendations to remove or lessen identified impediments to fair housing choice.

During FY 2010, the City participated in the regional Fair Housing Resource Board (FHRB). The FHRB facilitated the regional effort to update the Analysis of Impediments to Fair Housing (AI). This document would include a review of impediments to fair housing choice in the public and private sector(s). The AI involves the following:

- A comprehensive review of a State or Entitlement jurisdiction's laws, regulations, and administrative policies, procedures, and practices
- An assessment of how those laws, etc. affect the location, availability, and accessibility of housing
- An assessment of conditions, both public and private, affecting fair housing choice for all protected classes
- An assessment of the availability of affordable, accessible housing in a range of unit sizes."

At the close of FY 2010, a draft of the AI was under review for Council and Public Comment. Currently, the City is working with a consultant to compile all the public comments and responses received to date. In addition, a consultant will also complete the Fair Housing Plan for the City of San Diego during Fiscal Year 2011.

The City has an existing affirmative marketing program initiated via Council Policy 600-20 stating the following fair housing marketing objectives: to increase substantially the number of minority families residing in neighborhoods outside areas of predominate minority concentration and establish racially balanced communities through advertising and other methods intended to inform minority and the majority families in the San Diego City area that all housing developed within the City is available to them on an equal opportunity basis; and to inform the citizens of San Diego that in terms of equal housing, the City of San Diego is an open community.

The City recognizes that this Council Policy 600-20 was adopted in 1974 and may be outdated. The City's goal is to review the marketing program ensuring the Policy is still in full compliance with all mandated Fair Housing laws and/or requirements.

b. Identify actions taken to overcome effects of impediments identified.

In FY 2010, three agencies were provided CDBG funding to provide comprehensive fair housing services throughout the City of San Diego. Bayside Community Center (BCC) was awarded \$104,773; the Center for Social Advocacy (CSA) was awarded \$104,774; and the Fair Housing Council of San Diego (FHCSD) was awarded \$104,774. Out of these agencies, Bayside was the only provider with a Fiscal Year 2010 executed City agreement.

The scope of services for these agencies addressed unlawful housing discrimination through programs of advocacy, public outreach and education, technical assistance, investigation and enforcement referrals of housing discrimination complaints, and research and technical contracts.

Many people who live or are seeking to live in within the City of San Diego, are hesitant to register a complaint when they feel that they are being discriminated against. However, during FY 2010 there were over 1,200 telephone inquiries, fifty two (52) audit/complaint-based tests conducted with nine (9) resulting in further investigation. Additionally, thirty five (35) workshops and three (3) seminars were conducted to aid in raising awareness to discriminatory practices in housing.

The City is concentrating its efforts in designing, developing, and implementing a comprehensive Fair Housing Program. The City will be working towards developing, marketing, and distributing bilingual materials, redesigning our webpage (include linkages and resources), and coordinating with our fair housing providers to designate a fair housing day in San Diego.

2. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Other actions taken to address obstacles to meeting underserved needs are included in the descriptions listed in the next section (Leveraging Resources).

- 3. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.

As a city with substantial housing and community development needs, the City of San Diego needs to leverage its CDBG, HOME, ESG, and HOPWA entitlement grants with a variety of non-CPD funding sources and programs to maximize the effectiveness of available funds. The availability of these local, State, and non-profit resources and programs have greatly improved the City's ability to address community development needs. The Housing Commission leverages money from a wide variety of sources including the State of California and local Housing Trust Funds, and local inclusionary housing and and programs have greatly improved the City's ability to address community development needs. The Housing Commission leverages money from a wide variety of sources including the State of California and local Housing Trust Funds, and local inclusionary housing and coastal funds for multifamily rental housing projects, CalHOME moneyfor first-time homeowners, and local Redevelopment Area loans for rehabilitation activities. The large degree of leveraging has earned the City of San Diego a number one ranking out of 93 participating jurisdictions in the State of California in terms of leveraging ratio for rental activities, according to the latest SNAPSHOT of HOME program performance.

Housing Activities

<u>Downpayment/Closing Cost Assistance Grants</u>: These programs are available to first-time homebuyers purchasing market rate and affordability restricted homes in the City of San Diego. The assistance is offered to families earning 80% to 100% of AMI and the grant amounts are between 4% and 6% of the purchase price, not to exceed \$15,000. The grants must be repaid if the home is sold, refinanced, or not owner-occupied within the first six years of ownership.

Mortgage Credit Certificate (MCC) Program: The Mortgage Credit Certificate (MCC) program allows a qualified homebuyer a credit each year on their federal income tax, in an amount equal to 15% to 20% of the mortgage interest paid that year. The MCC reduces the borrower's federal income tax liability, through a direct credit, thus increasing the income available to qualify for a mortgage loan. An MCC can have the effect of raising the loan amount, by up to 20%, for which a buyer can qualify.

Shared Appreciation Loan Program: This program is available to qualified first time homebuyers earning 80% or less of AMI. The loan is a deferred second trust deed up to 17% of the purchase price with a 30-year term at zero percent interest and no monthly payments. When the buyer sells the property or the shared appreciation loan is paid in full, in addition to payment of the principal balance, the buyer must pay an amount equal to the net share of appreciation in value of the property. The Housing Commission will receive a share of the appreciation equal to the share represented by the Agency's investment in the original purchase.

<u>Deferred Payment 3% Interest Loan Program</u>: This is a two tiered deferred second loan program to assist first time homebuyers purchasing affordability restricted units. The deferred payment 3% interest loans have a term of 30 years. No monthly payments of principal or interest are required. The first tier is available to households earning 80% or less of AMI. The maximum loan amount is 25% of the restricted purchase price. The second tier is available to households earning 81-100% AMI. The maximum loan amount is 15% of the restricted purchase price.

Mobile Home Repair Grants: Mobile home owners earning up to 60% of the AMI may be eligible for one-time-only grants of up to \$5,500 for the repair of health and safety hazards such as roofing, plumbing, electrical, heating, broken windows and porch repair.

No Interest (0%) Deferred Payment Loans: Home repair loans offered to very low-income (under 60% AMI) owner-occupants of one unit properties citywide up to \$25,000 to eliminate health and safety hazards and neighborhood improvements. Full repayment of principal required upon future sale, further encumbrance or non-owner occupancy.

One Percent (1%) Deferred Payment Loans: Home repair loans after to lower-income (under 80% AMI) owner-occupants of 1-4 units citywide. Maximum loans up to \$35,000 for one-unit or up to \$50,000 for 2-4 unit properties. Full repayment of principal plus 1% simple interest per year required upon future sale, further encumbrance or non-owner occupancy.

<u>HUD Lead Hazard Control Grants</u>: These non-repayable grants to reduce lead hazards in residences occupied or frequently visited by children under six years of age are available for owner-occupied or rental properties with occupants under 80% of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single-family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.

<u>Tenant Accessibility Grants:</u> One-time grants up to \$3,500 for accessibility improvements in privately-owned rental properties within the city are offered to very low-income (under 60% AMI) tenants with disabilities. Ramps, grab bars, widening of doorways, and bathroom adaptation are examples of eligible improvements.

<u>Multi-family Bond Program:</u> This program offers below market financing to developers of multi-family rental projects that set aside a portion of the units in their projects as affordable housing. Activities eligible for financing include new construction, acquisition, and rehabilitation of projects located in the City of San Diego. Specifically, a project is eligible for tax-exempt multi-family bond financing if one of the following conditions is met:

- A minimum of 20% of the units must be set aside for occupancy by households earning up to 50% of the AMI, as adjusted for family size; or
- A minimum of 40% of the units must be set aside for occupancy by households earning up to 60% of the AMI, as adjusted for family size.

In addition, state law requires that a minimum of 10% of the units be set aside for occupancy of households earning up to 50% of AMI, as adjusted for family size. As a result, projects financed with tax-exempt bonds must set aside at least 20% of the units at 50% AMI or 10% of the units at 50% AMI and 30% of the units at 60% AMI.

Multi-family Rental Development Program: Under the Multi-family Rental Development Program, loans serve as gap financing to supplement private equity and debt for multi-family housing developments either through new construction or acquisition/rehabilitation. In exchange for below-market interest rates and favorable repayment terms, the developer agrees to restrict rents on a certain number of units for 55 years or longer.

<u>Density Bonus Program:</u> This State-authorized program is designed to provide a density bonus and up to three regulatory concessions to developers in exchange for reserving a percentage of housing units for low and moderate income or senior households for specified periods of time.

Affordable Housing Fund: The City of San Diego's Affordable Housing Fund is a permanent, annually renewable source of funds to help meet the housing assistance needs of the city's very low- to moderate-income households. Within the Affordable Housing Fund are two accounts: the Housing Trust Fund account and the Inclusionary Housing Fund account.

- Inclusionary Housing San Diego adopted a Citywide Inclusionary Housing Ordinance in July 2003. Pursuant to the ordinance, 10% of new residential development must be made affordable to households earning up to 100% of AMI for for-sale units or 65% of AMI for rental units. A fee determined by the square footage of the proposed development may be paid in-lieu of building the units. These fees are paid into the Inclusionary Housing Fund and are used for construction of new affordable housing stock and other programs if approved by City Council in the Affordable Housing Fund Annual Plan.).
- Housing Trust Fund The San Diego Housing Trust Fund was created by City Council Ordinance on April 16, 1990. The Housing Trust Fund receives most of its funding from an impact fee on commercial development. Housing Trust Fund monies can be used in a variety of ways including loans, grants, or indirect assistance for the production and maintenance of assisted units and related facilities. To comply with the Ordinance, Housing Trust Fund monies shall be allocated: 1) at least 10% to Transitional Housing; 2) at least 60% to very low-income households (defined as households with incomes at or below 50% of area median income); 3) no more than 20% to housing for low-income households (defined as households with incomes between 50% and 80% of area median income) and 4) no more than 10% to moderate-income first-time homebuyers.

<u>Coastal Affordable Housing Replacement Program:</u> This Stateauthorized program is designed to provide replacement housing for development that displaces low or moderate-income households from housing units located in the Coastal Overlay Zone (i.e. condo conversions and demolition of rental units).

<u>Home Security Screen Door and Lighting Program</u>: This program funds the free installation of security screen doors and exterior lighting for owner-occupied households. Preference is given to seniors (62 year of age or older) or disabled persons.

<u>Shared Housing</u>: This program is provided through ElderHelp of San Diego that matches two or more unrelated adults in an existing home to provide affordable housing at a lower cost.

<u>Public Housing:</u> The SDHC finalized the transition from Public Housing in FY 2010 by successfully repositioning its 1,366 public housing units. All of the former public housing tenants were provided with Section 8 Vouchers. The Housing Commission has met and exceeded the conditions of their agreement with HUD, which required the Housing Commission to produce at least 350 units of both low-income and workforce affordable housing for families with incomes not exceeding 80 percent of the median income at initial occupancy.

Rental Housing Assistance Program (Section 8): The Housing Choice Voucher Program (Section 8), administered by the Housing Commission, provided rent subsidies for about 14,000 San Diego households in FY10. In addition, Workforce & Economic Development staff helped break the cycle of poverty by encouraging residents to take free classes on topics such as career development and personal finance. As an incentive, SDHC offered special asset-building accounts that helped motivated enrollees save money for school, books, starting a small business or buying a home.

Redevelopment Agency Programs: The collaborative efforts of the City of San Diego Redevelopment Agency and the leveraging of over \$162 million in Redevelopment Low- and Moderate-Income Housing Set-Aside Funds have resulted in the construction or acquisition of more than 4,600 affordable housing units since 1992. 3182 (69%) of the units are available to very low income households, 740 (16%) of the units are available to low income households and 687 (15%) of the units are available to moderate income households. In exchange for the financial assistance from the Agency, the developer agrees to restrict the rents on rental properties for not less than 55 years and agrees to restrict re-sale prices on homeownership units for not less than 45 years. During FY 2010, four projects were completed with Redevelopment Agency assistance and added a total of 434 units to the City's affordable housing. These projects were located in Barrio Logan, Centre City and San Ysidro Redevelopment Project Areas.



Left: Los Vientos is an 89unit apartment project is located at 1629 and 1668 National Avenue. Units are made affordable to lowand very low-income families with a household income between 30% and 60% of the area median income. In June 2010, the San Diego Housing Federation recognized Los Vientos with the Housing Project of the Year (More than 50 Units) award. In addition to new construction and acquisition/rehab using Redevelopment Low- and Moderate-Income Housing Set-Aside Funds, the Redevelopment Agency also sponsors the following housing programs:

- First-Time Homebuyer Assistance in the City Heights Redevelopment Project Area / Home in the Heights: The goal of the program is to make homeownership more accessible and affordable to families seeking to reside within the City Heights Redevelopment Project Area and Planning Area. Increased homeowner occupancy has been identified as an important factor for improving neighborhood stability, encouraging private investment, and improving the local housing stock. Participants with a household income of 100% of the San Diego AMI or less may qualify for a silent second loan amount of up to \$30,000 forgivable over a 20-year term, provided the participant remains an owner-occupant of the home. This program is administered by Community HousingWorks, a non-profit organization, on behalf of the Redevelopment Agency.
- Housing Enhancement Loan Programs (HELP): HELP was created by the Redevelopment Agency of the City of San Diego as part of an overall redevelopment program to increase, improve and preserve the supply of housing affordable to and occupied by low/moderate income households. The HELP provides one-time forgivable loans ranging from \$5,000-\$30,000 at an annual simple interest of 3% to owner-occupants whose gross household income does not exceed 100% AMI. The loans may be used to address interior and exterior conditions of properties, to repair health and safety hazards and to rehabilitate, repair and install improvements, such as qualifying energy and water conserving landscape improvements. The loans are forgiven over a ten (10) year term, provided the owner-occupancy requirement is fulfilled. HELP is available in the City Heights, College Grove, Crossroads, Grantville, Linda Vista, North Park and San Ysidro Project Areas as well as the Southeastern Economic Development Corporation Area of Influence. HELP has provided assistance to over 400 households and is administered by SDHC on behalf of the Agency.

<u>Single Room Occupancy (SRO) Program</u>: Although not the sole answer to the homeless problem, SROs provide extremely low income housing opportunities to homeless or nearly homeless individuals. The City established a Single-Room Occupancy Hotel ordinance in an effort to replace the existing stock of SRO Hotel rooms and provide relocation assistance to tenants displaced as a result of SRO closure. The City continues to support the development of SROs, living units, housing or

housing affordable to very low-income households, especially in locations in close proximity to transit.

Economic Development Activities

Revolving Loan Programs: The City continues to utilize Economic Development Administration (EDA) funds to implement a suite of revolving loan funds which are available to small businesses and entrepreneurs, mainly in San Diego's lower income communities: 1) San Diego Regional Revolving Loan Fund which was capitalized in 2003 with a \$1.5 million grant from the Economic Development Administration and matched with \$1.5 million of local funds. This program is specifically designed to address the capital access needs of small businesses in the region's lower income neighborhoods. 2) The City also continues to administer the Metro Revolving Loan which was originally capitalized with a \$400,000 EDA grant and \$200,000 of CDBG. 3) The San Diego Technology fund was capitalized with a \$750,000 EDA grant and was matched with City and local investor funds of \$1,350,000.

Redevelopment: The Redevelopment Agency of the City of San Diego, through the authority granted by the State which allows tax increment financing as well as special legal mechanisms, continues to be a major complement to CDBG funded activities related to affordable housing, neighborhood revitalization and economic opportunity. In FY 2010, these activities included financial assistance for: the construction new affordable housing units, installation of streetlights, repair and/or installation of sidewalks, and storefront façade improvements.

<u>Commercial Revitalization:</u> The City's Office of Small Business (OSB) supports small businesses development and commercial revitalization throughout the following City via self-assessments and special grants:

- The Storefront Improvement Program (SIP) revitalizes building facades visible to customers, neighboring merchants, and residents. In FY 2010, The City of San Diego provided design assistance and financial incentives to small business owners who wished to make a creative change to their storefronts. Every year, the City's Storefront Improvement Program is open to small businesses (12 or fewer employees) located in the City of San Diego with a current Business Tax Certificate. In FY 2010, the City assisted 13 businesses with a total of \$94,465, and leveraged \$252, 972 of private investment.
- Maintenance Assessment Districts
 As part of the commercial revitalization efforts, the City's
 Economic Development Division has established nine property

assessment districts whose combined assessments total \$8,200,693 annually. The assessments generated by the districts provide direct and special benefits to properties owners in older commercial corridors areas of the City. Activities include maintenance of landscaped and paved medians, landscaped right-of-ways and slopes, open space, parks, ponds, flood control channels, monuments, decorative street lighting, decorative gates, signage, banners, as well as cleaning of curbs and gutters, sweeping sidewalks, provisions of security services, and monitoring.

<u>Business Loan Program:</u> In FY 2010, the City's Business Loan Program approved two (2) new loans for \$115,000. The loans leveraged over \$824,000 in private investment dollars and helped to create and retain 8 jobs within the region.

Homeless and Community Development Activities

Senior Transitional Housing Program

Centre City Development Corporation (CCDC) made \$282,000 of funding available to the City for the provision of transitional housing services to homeless seniors. As a result, the City executed an Agreement with Senior Community Centers to provide services to homeless seniors and seniors at risk of homelessness from September 1, 2009 through August 31, 2010. Permanent housing referrals were to be provided as well. At FY 2010 year-end, a total of \$224,087.41 of FY 2010 funds were expended. In addition, FY 2009 funds (\$41,288.22) were expended from July 1, 2009 through August 31, 2009 to closeout the FY 2009 Agreement. From July 1, 2009 through June 30, 2010 period, a total of 78 seniors were served. All fell within the extremely low income level. The organizations that participated in the placing of seniors included: Senior Community Centers, the San Diego Police Department's Homeless Outreach Team, Downtown Impact, and Traveler's Aid Society. A total of 12,169 bed nights were provided. The average length of stay of seniors placed in the program is 109 days. There were 17 seniors placed by Senior Community Centers that graduated successfully from the program. These seniors obtained permanent, more stable housing that they can pay on their own. Senior Transitional Housing Program administered by Senior Community Centers, provides transitional housing

<u>HUD 108 Loan Program:</u> The HUD 108 Loan Program is a major public investment tool offered to local governments by the U.S. Department of Housing and Urban Development. In FY 2010, the City of San Diego had a portfolio of 19 loans totaling \$47,547,000, with one additional loan pending approval by HUD. The projects include libraries, public improvements, senior and health centers, transitional housing and homeless facilities. All projects meet eligibility and national objectives

as set forth by HUD. Each of the projects that utilized HUD 108 Loans was also supported with funding from various other local, state, and/or other federal funds.

b. How Federal resources from HUD leveraged other public and private resources.

Neighborhood Stabilization Program

The Neighborhood Stabilization Program (NSP) is a one-time supplemental CDBG stimulus grant intended to provide assistance for the redevelopment of abandoned and foreclosed homes and residential properties with a program length of approximately three years. NSP activities include a Financing Mechanism for first-time homebuyers, Acquisition/Rehabilitation and Rental of units to low-income tenants, Acquisition/Rehabilitation and Resale of homes to first-time homebuyers, Redevelopment of Demolished or Vacant Properties, and Program Administration. In FY 2010, 32 first-time homebuyers were provided assistance to purchase homes through the Financing Mechanism activity and have occupied their new homes. An additional 11 homebuyers purchased homes through the Financing Mechanism in FY10, but have not yet occupied their new homes pending rehabilitation of the homes. Through the Acquisition/Rehabilitation and Resale activity, 8 homes were purchased by the San Diego Housing Commission, the City's NSP subrecipient, and resold to first-time homebuyers. One home has been occupied, and the other 7 are not yet occupied pending rehabilitation. Additionally, NSP funds were used under the Acquisition/Rehabilitation and Rental to low-income tenant activity to purchase a multi-family housing property that will be rehabilitated in a future fiscal year into low-income housing.

Community Development Block Grant - Recovery

The Community Development Block Grant – Recovery (CDBG-R) is a one-time supplemental CDBG stimulus grant with a program length of approximately three years. The CDBG-R program is intended stimulate the economy by providing additional funds to carry out the CDBG program, and in particular activities that involve hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through the rehabilitation or retrofitting of existing buildings. In FY 2010, the CDBG-R program rehabilitated 27 affordable housing units in two properties that are occupied by low and moderate-income households. The renovation efforts were directed to making housing improvements that included roof replacement, exterior building and yard improvements and landscaping, replacement of kitchen and bathroom fixtures, and other interior unit improvements. All of the efforts provided an improved living environment for the recipients and enhanced the neighborhoods where the units are located.

Homelessness Prevention and Rapid Re-Housing Program

The Homelessness Prevention and Rapid Re-Housing Program (HPRP) is a one-time, three-year, stimulus grant intended to provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. The assistance provide through HPRP includes financial (rental, deposit, utility, moving cost, and hotel/motel voucher) assistance, case management, outreach, housing search and placement services, legal services and credit repair services. In FY 2010, the total numbers of unduplicated persons and households provided Homelessness Prevention assistance were 543 and 230, respectively; and the total numbers of unduplicated persons and households provide Homeless Assistance were 236 and 127, respectively.

Energy Efficiency and Conservation Block Grant

The Department of Energy's (DOE) Energy Efficiency and Conservation Block Grant (EECBG) was funded by the American Recovery and Reinvestment Act and provides funds for projects in local communities to help them improve energy efficiency, reduce their energy use and fossil fuel emissions, and create green job locally. As a condition of the EECBG grant, the DOE required the City to develop an Energy Efficiency and Conservation Strategy (EECS). The Mayor and City Council appointed an Ad Hoc Committee consisting of energy efficiency and renewable energy experts along with community advocates to develop the EECS. The Ad Hoc Committee met six times between June 25, 2009 and August 10, 2009. The outcome was a list of recommended concepts and allocation to guide the development of specific projects. On April 15, 2010, the City received final approval of the \$12.5 million EECBG which is a one-time, three-year supplemental stimulus grant. The City energy efficiency projects include residential and low income residential, Balboa Park and other municipal buildings, street lighting improvements and development of a Climate Mitigation and Adaptation Plan.

Solar America Cities Grant

The City of San Diego has received a total of \$500,000 in Solar America Cities Grant funds from The Department of Energy's (DOE). Through this funding, the City has identified and seeks to implement two projects that meet the following objectives:

Three (3) objectives for the FIRE SAFE COMMUNITIES:

- 1. Improve community crisis response capability and enhance energy security at strategic facilities by integrating distributed generation into the region's emergency response infrastructure;
- 2. Provide key lessons—technical, economic and contractual for the deployment of integrated solar photovoltaic and advanced energy storage projects in support of the Smart Green Grid; and

- 3. Leverage the City of San Diego's leadership position to create a powerful platform for renewable generation education and outreach by having demonstration projects at facilities within the community.
- Two objectives (2) for the MULTI-FAMILY AFFORDABLE SOLAR HOUSING RESEARCH to remove barriers that prevent multifamily affordable housing developments from installing solar PV systems:
 - Generate and provide data to developers that demonstrate the expected benefits of installing solar PV systems, both for tenants and for building owners.
 - 2. Conduct the first solar PV impact studies that incorporates the new Virtual Net Metering tariff
- c. How matching requirements were satisfied.

Compliance with HOME matching requirements is described on Page 57. Compliance with ESG matching requirements is described on Page 66.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

CDBG

The City's FY 2010 CDBG application process began earlier than in prior years to facilitate the compliance of the City's reporting and budgeting requirements of HUD. The FY 2010 CDBG Application packet was made available to the public on November 3, 2008. All potential applicants were required to attend one application workshop session. Four workshops were conducted by CDBG staff. Workshop participants were required to fill out and submit a Certification of Compliance form.

The deadline for submission of the CDBG applications was December 17, 2008. An initial review of all applications submitted by the designated deadline was conducted by CDBG staff. Applicants were required to remain present during this initial review. Those able to satisfy the application submittal requirements were issued a Certification of Submittal form by the CDBG staff. Applications from agencies unable to fulfill application submittal requirements were not accepted and returned to the applicant, along with a Missing Items from Application Submittal form.

A thorough secondary review of the CDBG applications accepted was conducted during the period of December 18, 2008 through January 7, 2009. An improvement to the CDBG Application process undertaken for FY 2010

was to conduct a review of the applicant's financial status to determine whether accounting records were maintained using generally accepted accounting principles and to ensure/determine their capacity to effectively utilize CDBG funds on a cash reimbursement basis. Each applicant was required to submit Audited Financial Statements and/or current tax documents for review. During this review process, additional applications were determined to be ineligible and/or incomplete. Included in this determination were agencies unable to provide requested documents and/or information during the secondary review process.

Prior to the start of FY 2010, CDBG Program staff identified that there were a number of approved CDBG projects from prior years that had not yet implemented their approved project activities. Of these projects, there were 52 active Public Facilities and Improvement projects designated for tenant improvements. Additionally, 25 Public Facilities and Improvement projects with a 'zero dollar balance' and 22 inactive projects were also identified, for a total of 99 projects transferred from the City's Engineering & Capital Projects Department. To address the workload, two Project Manager positions were added to the CDBG Program to manage these and future CDBG tenant improvement projects. In years past, these projects were managed by the City's Engineering & Capital Projects Department's Architectural Engineering and Parks Division. During FY 2010, CDBG Program staff for the first time became responsible for administering all public facilities/tenant improvement projects, including those projects that were never implemented and projects with new CDBG allocations. There were also ten projects with executed agreements (with no project activities conducted) that were transferred from Engineering & Capital Projects Department to the CDBG Program to complete. Of the 52 active projects that were transferred in FY 2010, 25 of these now have executed agreements. The challenge to CDBG staff remains, the need to address the backlog of CDBG-funded in prior years, as well as the current 42 Public Facilities and Improvement FY 2010 funded projects. Of the FY 2010 funded projects, 23 projects have executed agreements. For descriptions of the public facilities/tenant improvement projects, see Page 44.

Also during FY 2010, reforms to the CDBG Program were presented to and approved by City Council. These reforms were not only necessary to address audits by HUD and OIG, but to also address deficiencies in the existing allocation process. In the past, including FY 2010, the City had used a district-based allocation formula that considered the number of low to moderate income household in each City Council District and allocated CDBG dollars proportionately. This allocation process resulted in spreading CDBG funds too thinly and not necessarily in conjunction with established needs, priorities, goals and strategies stated in the Consolidated Plan. The result had been deferred or unfinished projects, banking of funds, funding to activities that may not have great benefit, and funding in geographic areas that may not have the greatest need. To address this, the reforms (Council

Policy 700-02) were approved in FY 2010 and effective for the FY 2011 CDBG allocation process. They include, but are not limited to:

- 1. City Council shall set funding priorities to address the Consolidated Plan goals on an annual basis;
- 2. Eliminate/discontinue the District allocation process;
- 3. Set a \$50,000 minimum funding levels for non-capital and economic development activities;
- 4. Set a \$100,000 minimum for capital improvement projects and ensure only post-design/shovel-ready projects are approved for funding;
- Eliminate phased funding and give priority to projects where CDBG funding will complete the project. CDBG funds allocated to projects shall be used within 18 months or such funds will be subject to reprogramming; and
- 6. Establish a Consolidated Plan Citizens Advisory Board to review applications and provide funding recommendations to City Council to be implemented for the FY 2012/FY 2013 allocation process.

On-going CDBG Program reform efforts continue to be accomplished by the City to date.

HOME

Housing Commission staff participated in a variety of training programs, educational seminars, and special presentations pertaining to lead-based paint remediation, relocation assistance, federal funding basics, and environmental processing.

HOPWA

It is the policy of the County of San Diego to ensure adequate citizen involvement in the planning, implementation, and evaluation of its housing and community development programs. HOPWA Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing. It is the County's intent to provide opportunities for meaningful involvement at all stages of the process including:

- Needs identification
- Priority Setting
- Funding Allocations
- Program Recommendations

Citizen Participation

1. Provide a summary of citizen comments.

The City's Draft CAPER document was made available for public review and comment from August 31, 2010 – September 22, 2010 (22 days). A public notice was issued on the City's CDBG Program website, the San Diego Housing Commission website, the County of San Diego website, the Daily Transcript, and community newspapers on August 16, 2010 to provide a notice of the availability of the City's Draft CAPER for review and comment. In addition, notification was given to all agencies included in the CDBG Program E-mail list. A subsequent public notice was issued by the CDBG Program office regarding the September 21, 2010 scheduled City Council public hearing on the CAPER.

When additional relevant information was included, the City issued an updated Draft CAPER for public review and comment from September 14, 2010 – September 28, 2010 (15 days). A public notice was posted on the City's CDBG Program website on September 14, 2010 and to agencies included in the CDBG Program E-mail notification list.

All public comments received during the period of August 31, 2010 through September 28, 2010 are included as an attachment to this report. The CDBG Program office is currently preparing required responses to the public comments received and shall submit a copy the responses to HUD once issued.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

The City's CPD Formula Grants Breakdown is identified on Page 2 of this CAPER. Information on the amounts of CDBG and ESG funds budgeted and expended by activity is also listed in that section. Maps developed to

include the geographic distribution and location of applicable FY 2010 CDBG and ESG expenditures by activity are included as an attachment to this CAPER.

HOME

HOME funds available in FY10 - \$20,000,000 (the aggregate of prior year(s) unexpended funds, FY10 entitlement, and program income on hand at beginning of reporting period)

HOME funds committed in FY10 - \$5,325,000

HOME funds expended in FY10 - \$16,250,000

A majority of the HOME funds (75%) were expended in the following census tracts: 8, 14, 18, 23.02, 25.01, 27.07, 27.08, 29.03, and 65. The remaining funds were expended in a large number of areas and census tracts within the City of San Diego.

HOPWA

The City of San Diego remains the HOPWA Program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated areas and in 15 of the 18 cities that exist in the County of San Diego. HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons.

The County of San Diego administered HUD's HOPWA PY09 allocation of \$2,731,528 to fund activities in FY 2009-10. In addition, prior year funds were used to supplement PY 09 allocation for activities in FY 2009-10. These funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds are distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities (Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- STRMU

A total of \$9,546,976 in committed leveraged funds from other public and private resources helped address the needs identified in the plan.

Table below summarizes objectives and accomplishments for Annual Plan Performance Measures, July 1, 2009 to June 30, 2010:

Activities	Objectives	Accomplishments	Expenditures
TBRA Housing Assistance	80 Households	91 Households	\$609,552.91
Permanent Housing w/housing operations funding	7 units	7 Households	\$67,443.50
Transitional /Short Term Housing Total	///////////////////////////////////////	///////////////////////////////////////	\$1,389,845.36
*Group Housing	38 beds	123 Households	510,241.01
*Care Facility for Chronically III	20 beds	24 Households	358,313.05
*Group Homes for Recovering Addicts	37 beds	56 Households	250,253.64
*Hotel/Motel Vouchers	100 Vouchers	73 Vouchers	271,037.66
Supportive Services	336 persons	324 Persons	\$419,222.79
Housing Information	10,000 persons	15,752 Persons	\$92,676.66
Short-Term Rent, Mortgage & Utility Assistance (STRMU)	154	35	\$25,571.35

Program Year 1 CAPER Citizen Participation response:

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

CDBG & ESG

The City's CDBG Program has the primary responsibility of the administration of the CDBG and ESG programs and oversight responsibility of the HOME program (administered by the San Diego Housing Commission) and the HOPWA program (administered by the County of San Diego). The City Planning and Community Investment Department's Economic Development Division administers the CDBG Program.

In an effort to address gaps in the institutional structure, the City continues to foster relationships with nonprofits and other public and private organizations. Over the last year, CDBG Program staff increased efforts to ensure notices of funding availability and public hearings, funding allocations, draft and final plans and reports, and other applicable resources are posted in the City's CDBG Program website on a timely basis.

The CDBG Program office also continued to provide technical assistance to nonprofit agencies and other City departments regarding compliance with reporting and recordkeeping requirements. In addition, during FY 2010, CDBG Program staff worked to ensure that coordination with the nonprofit agencies and within the City departments was in place to address gaps identified and/or prevent potential gaps when the City underwent a complete conversion of accounting systems.

In January 2010, the City participated in a HUD-sponsored forum with nonprofit agencies to discuss "gray areas" in the Federal regulations. A follow-up forum was held in May 2010. HUD reiterated that the City, as the Grantee, is ultimately responsible for enforcing the regulations.

In addition, CDBG Program staff coordinated with the City's Purchasing and Contracting Department and the City Comptroller's office to streamline the contract execution process. This resulted in reduced steps (from 9 to 5) and duration to complete the contract execution process (4-6 months to 2 months). In addition, the NEPA/CEQA review was now able to be completed in-house by CDBG Program staff.

In April 2010, CDBG Program staff coordinated with the National Community Development Association (NCDA) to provide certified Basic CDBG Training to the City's CDBG staff members and nonprofit organizations for the first time.

HOPWA

HOPWA Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing.

Monitoring

1. Describe how and the frequency with which you monitored your activities. To be effective, housing and other community development policies and programs must be consistently monitored and modified when necessary. The City conducts monitoring reviews of housing and community development activities to determine whether programs are being carried out in accordance with the Consolidated Plan, and in a timely fashion. The monitoring is carried out on a regular basis to ensure that statutory and regulatory requirements were being met.

The City uses various tools to evaluate the success of its programs in meeting local housing and community development needs. HUD requires that the City submit annual reports on its performance in carrying out the program goals in the Consolidated Annual Performance and Evaluation Report (CAPER). The City's monitoring strategy combines regularly submitted written progress reports, periodic file reviews/desk audits, and annual site visits.

Annual Action Plan activities were set up and tracked in HUD's IDIS database. Data entry into IDIS was completed on a monthly basis and standard IDIS reports reviewed by appropriate program staff. For the CDBG and ESG Programs, mandatory program and fiscal reports were submitted by subrecipients either on monthly basis or quarterly basis as approved by the assigned Project Manager. These reports were reviewed for accuracy and eligibility based on the approved contract terms.

CDBG & ESG Programs

The CDBG Program's monitoring function has four components: project implementation, contract management, monitoring compliance, and audit.

Project Implementation: Prior to implementation of CDBG and ESG activities, subrecipients that received FY10 CDBG allocations (which included City departments) were required to attend a mandatory Contract Packet Workshop conducted by the CDBG Program office (four different sessions were offered). The workshop included an overview of CDBG requirements, other federal requirements, and City contracting requirements. A copy of HUD's Playing by the Rules Handbook was distributed to all subrecipients. In addition, contract packet documents and reporting documents were discussed and distributed.

Contract Management: All open CDBG and ESG projects were assigned to a specific Project Manager who was responsible for the negotiation and execution of a contract to implement project activities. All contracts included HUD requirements. The Project Manager was also responsible for contract compliance and project management. On-going technical

assistance from Project Managers was provided throughout the contract period.

Monitoring Compliance: The monitoring process involved desk audit of reports and supporting documentation, onsite monitoring reviews, frequent telephone contacts, written communications, and meetings. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment grant recipients' performance. As part of this process, City staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. Contract provisions are in place that provide for the suspension of funds, termination of the contract, and disallowance of reimbursement requests at any time during the program year based on performance deficiencies. On an individual basis, staff works with contractors to correct identified deficiencies through discussion and/or technical assistance, prior to imposing sanctions. However, in the case of serious infractions, the City imposes immediate sanctions.

Audit: As part of the year-end requirements, subrecipients were required to submit fiscal reports based on contract terms. Governmental units and nonprofit organizations expending more than \$500,000 in federal funds during FY10 were required to submit a copy of a Single Audit to the City to adhere to the OMB Circular A-133 requirements. A Single Audit was required to be submitted for desk review by the CDBG Program, regardless of whether there are findings noted in the audit pertaining to CDBG funds, since it is an additional monitoring tool used to evaluate the fiscal accountability of subrecipients. As part of the closeout process, subrecipients expending FY 2010 CDBG and/or ESG funds were required to submit an Audited Financial Statement for desk review, if submission of a Single Audit was not applicable.

HOME & ADDI Programs

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the City's affordable housing supported with federal funds awarded to the jurisdiction or the Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority and in many cases the Redevelopment Agency.

SDHC performs the following monitoring functions:

 Prepares and makes available to housing program participants (i.e., project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units;

- Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restrictions;
- On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions;
- Inspects project books and records pertaining to the incomes and rents of participating households, as SDHC may deem necessary;
- Notifies project owners of any circumstances of non-compliance of which SDHC becomes aware and takes necessary actions to bring project into compliance; and
- Performs Housing Quality Standards inspections on all HOME funded rental properties as outlined in the HOME regulations.

SDHC monitors privately-owned housing units, public housing and affordable units provided through the Section 8 program. Affordable housing projects receiving direct funding from the State of Federal government are often monitored solely by those entities.

HOPWA Program

All contracts funded by HOPWA specify monitoring, inspecting, and reporting requirements. Each year, HCD monitors all HOPWA projects.

During FY 2009-10, all HOPWA projects were monitored by reviewing monthly, quarterly and Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions and rent calculations. In addition, staff conducts on-site file reviews and unit inspections to ensure compliance with Housing Quality Standards. In addition, HCD provides ongoing technical assistance to subrecipients throughout the year.

The HOPWA formula grant program has provided funding for the following activities for low income persons living with HIV/AIDS (PLWHs) and their families in San Diego County

- 1. Transitional housing
- 2. Permanent housing
- 3. Case Management Services
- 4. Tenant Based Rental Assistance
- 5. Acquisition/rehabilitation and new construction
- 6. Information and referral services
- 7. Moving services
- 8. Residential services coordination
- 9. Emergency Housing
- 10. Technical Assistance

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provide first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing

2. Describe the results of your monitoring including any improvements.

CDBG & ESG Programs

During FY 2010, Fiscal Monitoring was conducted on 24 agencies awarded with CDBG and ESG funds in FY 2009 and/or FY 2010. At the close of FY 2010, 19 monitoring visits were completed and 5 were pending completion and/or required a follow-up visit. The implementation of fiscal monitoring in FY 2010 was critical to the reforms of the CDBG Program since no comprehensive fiscal monitoring reviews were completed in the past.

3. Self Evaluation

a. Describe the effect programs have in solving neighborhood and community problems.

All of the programs awarded with FY 2010 CDBG and ESG funding were for activities that would make an impact on the neighborhood and community needs identified in the Consolidated Plan

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

The City's FY 2010 Action Plan listed the specific objectives that were targeted to be addressed during FY 2010. Overall, there were 98 CDBG-funded allocations awarded for FY 2010. Of those 98, 35 projects implemented activities in FY 2010. In addition, the ESG funds were awarded to two City homeless programs.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

There were 11 projects funded to provide decent housing, 81 projects funded to provide suitable living environment, and 4 projects funded to provide expanded economic opportunity utilizing CDBG funds.

d. Indicate any activities falling behind schedule.

There were 23 CDBG projects that are scheduled to implement activities in FY 2011. Additionally, there were 26 CDBG projects that needed to submit final scope of work and budgets to the City. It is anticipated that these projects will be implemented and/or completed during FY 2011. Lastly, there were four agencies that released the CDBG funds back to the City. Activities that typically experienced delays annually include acquisition and public facilities/improvements projects. As described in the Managing the Process section of this CAPER (Page 22), reforms to the CDBG allocations were approved by City Council during FY 2010 to ensure these types of projects are completed within 18 months from the date of the allocation.

e. Describe how activities and strategies made an impact on identified needs.

All projects awarded with FY 2010 CDBG funds conducted activities that addressed one of the needs/objectives listed in the FY 2010 Action Plan.

Success Stories/Testimonials:

Mario Lewis, Imperial Barber Shop:

With a desire to bring back the "old school" community barber shops, Mario graduated from barber school in August 2006 and opened Imperial Barber Shop. The shop quickly became a hot spot in the neighborhood for not only haircuts and shaves, but regular domino tournaments and social visits. Lines formed outside the small shop and customers were often waiting too long for Mario's liking for their haircuts. He decided it was time to expand and approached various banks for a small



loan to increase his booth capacity, but to his dismay, he was turned away empty handed as a new business without a strong credit history.

In 2007, Mario met ACCION San Diego and was able to receive a \$2,000 loan; just enough to purchase three new barber chairs which allowed him to increase his business efficiency. Shortly thereafter, the space next to his shop came available and he approached ACCION in 2008 to refinance his loan to \$9,000 so he could expand to the adjacent location. Using the money for construction, additional equipment, marketing and expansion, Mario and his customers couldn't be happier with the larger shop and traditional barber decor. Thanks to ACCION San Diego's loan program Mario's business has doubled in size, his credit has improved more than 60 points, he employs 7 additional people in a low-to-moderate income area and he has truly brought back the local feel of a neighborhood barbershop.



Jeff Jackson, Apex Builder Supply:

Apex Builder Supply was established in October of 2009 with offices in Cerritos CA, and the City of San Diego to provide external building supplies and products to the construction industry, specializing in roofing and weather-proofing projects. Apex Builder Supply is a small, minority-owned company,

recently certified by the State of California as a Small, Microbusiness and Service Disabled Veteran Business Enterprise.

The San Diego Contracting Opportunities Center, a program of Southwestern College, has been providing individual counseling to Apex under a CDBG contract since January of 2010, in the areas of certifications, marketing strategies, and development of its Capabilities Statement. Apex also attended seven SDCOC workshops and several outreach events. The CEO, Jeff Jackson, has been applying lessons learned with promising success.

The Prime Contractors, Peterson & Dean, received a contract to remove and replace existing roofing on three classroom structures and an arcade for Winnetka Elementary L.A. School District. In April 2010, Peterson & Dean needed to identify a vendor on short notice, and utilized Apex Builder Supply for the first time, in response to a review of their Capabilities Statement and recommendation of another Prime Contractor. On one day's notice, Apex provided outdoor pedestrian covering, security fencing and protective scaffolding over each doorway. Total value of this purchase order was \$8,500. Although fencing and scaffolding are outside their core business area, Apex was eager to demonstrate its capabilities. Apex is now the selected supplier for Peterson & Dean, on a pending bid for two projects that will require 600 squares of roofing (60,000 square feet).

The CEO, Jeff Jackson, says:

"Apex Builder Supply was a start-up company, as the owner and founder, the CEO, I have not a lot of experience in the construction industry, and while attending a Marine Corps outreach event, I met one of the speaker, Trisha Ferrand, whose presentation convinced me that the SDCOC had everything that I thought I needed to make my business successful. I called next day and made an appointment and found all the tools and resources that I needed to make my business grow and be successful. Now I won't leave. For the Peterson & Dean project, what was helpful, was that I learned about the certification process here. When they needed a certified firm, we were ready to go. We assist Primes to meet their project goals in many ways, the certifications help to get our foot in the door, but it's our ability to respond so well to our clients' needs that sets us apart. We offer fast service, and the ability to send products to all 51 states and Guam."

Alliance for African Assistance, ADA Elevator Installation:

"...it will change the daily life of our organization by making our second floor accessible to both disabled clients and clients with children in strollers. On our second floor, the Refugee Resettlement and Immigration programs, as well as our multi-purpose classroom used for job training, financial literacy courses, and free tax preparation, see thousands of clients each year. Because this is an older building, it was built without accessible features like an elevator, making service provision much more difficult to certain populations. But we want to make sure ALL



our clients have easy access to our services and never feel unwelcome or burdened by our lack of access again. CDBG provided us with the funds to help us reach that goal, and our many clients who rely on the wheels of either wheelchairs or strollers to get around are as excited for this project's completion as we are! Thank you, City of San Diego, for helping another City Heights building maximally accessible to its vibrant and diverse population."

f. Identify indicators that would best describe the results.

On Page 3 of this CAPER, the activities completed during FY 2010 are listed and includes the outcome and objective measurement for the activities that expended FY 2010 CDBG funds.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

There were no identified barriers that resulted in a negative impact to the City with regard to fulfilling the strategies and overall vision included in the FY 2010-FY 2014 Consolidated Plan. As this is the first program year of reporting, it is anticipated that the City will continue to work toward ensuring that the goals and objectives listed in the Consolidated Plan are addressed.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

All major goals are on target.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

As described in the Managing the Process section of this CAPER (Page 22), reforms to the CDBG allocations were approved by City Council during FY 2010 to ensure projects funded would be completed within 18 months from the date of allocation. The CDBG Program is planning to implement continued improvements to the CDBG Application process during FY 2011, to be effective for FY 2012.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce leadbased paint hazards.

Program Year 1 CAPER Lead-based Paint response:

Lead-based paint (LBP) information was provided to all applicants seeking assistance. As part of the City's Housing Rehabilitation program, through the HUD Lead Hazard Control Grant Program, 14 owner-occupied and 132 rental units had lead paint hazards removed over the past fiscal year. Regardless of the funding source, all housing rehabilitated through the City Housing Rehabilitation Programs required elimination of any lead paint hazards as part of the rehabilitation.

The City's Lead-Safe Neighborhoods Program changed its name to Lead Safety and Healthy Homes Program (LSHHP) in FY10 as the program has evolved to deal with all housing issues in addition to lead. The City received notice of award in FY10 for the HUD Healthy Homes Demonstration grant. LSHHP continues to identify various grants and other means of leveraging funds to develop the capacity to perform lead hazard control work and ensure it can be sustainable with the goal of improving the quality of life of

its citizens through the elimination of all lead paint hazards. In FY 10 the LSHHP completed the San Diego Lead Awareness Project (SDLAP) a state funded EPA Lead Outreach Grant which targeted the most underserved areas of the City of San Diego in the areas where blood lead levels are known to be high. The project included lead-related outreach, education, and training activities to increase community awareness about lead, increase blood lead testing in children and reduce childhood lead poisoning in these areas. The SDLAP worked with a number of not for profit organizations located in the high risk communities that included Bayside Community Center, La Maestra Community Health Center, San Diego Family Health Centers, and the YMCA Childcare Resource Center. The overall accomplishments of this two year project included:

- Providing one hundred and thirty seven free Blood Lead Tests for children under 6 who do not qualify for any other insurance program and whose families cannot afford to pay the fee;
- Thirty-three trainings to three hundred and eighty-three nurses, physicians, serving high-risk populations (pregnant women, recent immigrants, inner-city residents);
- Twenty-eight trainings in lead awareness and safety for 542
 Apartment and Contractor Association members, childcare providers, and parents;
- Wrote and published 10 articles in trade associations' publications, and hosted 5 TV News Casts and 2 Radio News Casts focusing on lead poisoning prevention;
- Eight trainings in Lead Safe Work Practices providing sixty-nine aimed at landlords, do-it-yourselfers, maintenance workers, carpenters, plumbers, electricians, and property managers;
- Nine home improvement store events in San Diego's high-risk, oldest neighborhoods, including two "Train the Trainers" trainings an three education;
- Eleven English as a Second Language (ESL) trainings, which utilized lead awareness as a curriculum to teach three hundred and seven trainees; and
- A Lead Resource Guide was completed, published and made available
 to the public online at LSHHP's website
 (www.sandiego.gov/environmental-services/ep/leadsafe.shtml). This
 publication provides a listing of state certified lead in construction
 professionals, as well as contractors and painters who have been
 trained in lead safe work practices that are interested in providing
 lead-safe services to the residents of San-Diego. This publication also
 provides information on the various individual roles each lead in
 construction professional plays in maintaining a safe environment, a
 listing of environmental testing laboratories, proper disposal
 procedures, and a listing of hazardous materials transporters.

The LSHHP was able to create a greater public awareness of the Lead Hazard Prevention and Control Ordinance, which became effective on May 9, 2008. This comprehensive ordinance was established to remove lead hazards in

housing before children are lead poisoned, and to protect occupants and the public from exposures to lead hazards. Key elements of the new Lead Hazard Prevention and Control Ordinance are:

- Paint on any residential property constructed prior to 1979 is presumed to be lead-based paint.
- Lead-safe work practices are required when disturbing paint that contains lead concentrations equal to or greater than 1000 ppm or 0.5 mg/cm2.
- It is unlawful to create a lead hazard or allow a lead hazard to remain on any property. Any condition that causes lead paint deterioration requires repair.
- Owners of rental properties built before 1979 are required to perform certain duties once a dwelling unit becomes vacant.
- Persons conducting activities that disturb lead based paint (including renovations and routine maintenance activities) must conduct work in accordance with this ordinance.
- Children between six months and seven years of age are to be screened for lead poisoning before enrolling in childcare facilities.
- Home improvement stores and stores that sell or rent high pressure water equipment must conspicuously post a warning sign, and prominently display and provide lead safe work practice pamphlets.

In December 2009, the LSHHP became the first training provider in San Diego County certified by the Environmental Protection Agency (EPA) to provide EPA Certified Renovator training. This certification was obtained in preparation of the new EPA Renovation, Repair, and Painting (RRP) rule. This rule requires contractors who perform home improvement activities that disturb painted surfaces in housing and child occupied facilities built prior to 1978 to be trained and certified in accordance with this rule effective April 22, 2010. The initial first training was held on January 27, 2010 and the program has trained two hundred and sixty-four persons from one hundred and thirty-five organizations in the twelve classes conducted in FY 10. In addition to learning EPA requirements, the class attendees are also provided education on the City of San Diego's Lead-Hazard Prevention and Control Ordinance.

FY 2010 Accomplishments

The City's Lead Safe Neighborhoods Program was awarded \$39,000 in CDBG funds for FY 2010. The implementation of CDBG project activities did not occur until July 2010 and will be reported in the City's FY 2011 CAPER.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

The City of San Diego, through its housing partner, the San Diego Housing Commission, continues its strong commitment to making housing more affordable to San Diegans at the lower ends of the income spectrum. Through a broad range of programs and activities – discussed in more details on Pages 11-16 and Pages 45-59 of this CAPER – hundreds of affordable rental units and homeownership opportunities were provided to families and households at or below 80 percent of the Area Median Income.

Specific Housing Objectives

Program Year 1 CAPER Specific Housing Objectives response:

 Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Goal 5: Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

<u>Objective 5.1</u>. Provide at least 15 percent of HOME funding to certified CHDOs, nonprofits to build affordable rental complexes and homeownership properties.

 Outcome 5.1.1. Develop 35 affordable housing units through CHDO assistance in FY 2010.

HOME accomplishments are reported beginning on Page 55.

<u>Objective 5.2.</u> Provide gap financing and technical assistance to nonprofit developers to build affordable rental complexes and homeownership properties.

 Outcome 5.2.1. Develop 85 affordable housing units through HOME assistance in FY 2010. HOME accomplishments are reported beginning on Page 55.

<u>Objective 5.3.</u> Provide rental subsidies for low-income households.

 Outcome 5.3.1. Provide tenant based rental assistance vouchers to 30 households in FY 2010.

HOME accomplishments are reported beginning on Page 55.

<u>Objective 5.4.</u> Acquire and rehabilitate units for sale as affordable homeownership properties.

 Outcome 5.4.1. Acquire and rehabilitate 3 housing units for sale as affordable homeownership units using \$269,358 of CDBG in FY 2010.

No activities were conducted utilizing FY 2010 CDBG funds. Activities scheduled to be implemented in FY 2011 and shall be reported in the City's FY 2011 CAPER.

Goal 6: Increase the number of low to moderate-income households who can become homeowners.

<u>Objective 6.1.</u> Provide downpayment assistance to low and moderate-income families to purchase a home.

 Outcome 6.1.1. In FY 2010, assist 45 households earning 80 percent and less of AMI annually with downpayment assistance using ADDI and HOME funds.

HOME accomplishments are reported beginning on Page 55.

 Outcome 6.1.2. During FY 2010, provide CDBG funding for operation of homeownership counseling services (\$195,500 in CDBG).

The following project was awarded FY 2010 funds to address this objective and outcome:

Community HousingWorks - HomeOwnership Center (IDIS #5496): This project was awarded \$205,500 in FY 2010 CDBG funds. FY 2010 services began on February 10, 2010. At FY 2010 year-end, a total of \$94,832.75 was expended. This project educated and counseled 49 unduplicated homeowner assisted, provided assistance to 25 first time homebuyers, facilitated 9 homebuyer education classes, 7 pre-purchases in which 29 families attended and received one-on-one individual

pre-purchase counseling, 87 City residents received Individual Foreclosure Intervention Counseling, and 48 City residents received a Mortgage Workout and avoided foreclosure. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through December 31, 2010 and be reported in the City's FY 2011 CAPER.

FY 2009 Activities/Accomplishments utilizing CDBG funds awarded in prior years:

- Community HousingWorks HomeOwnership Center (IDIS #5155): A total of \$159,000 in FY 2009 CDBG funds was allocated to educate and counsel households with HUD-certified training. During FY 2010, a total of 176 clients (6 homeowners; 170 renters) were served and \$82,956.91 expended. At the close of the FY 2009 project (September 2009), a total of 356 clients (16 homeowners; 340 renters) were served.
- Community HousingWorks HOME Clinics/Foreclosure Prevention (IDIS #5165): A total of \$30,000 in FY 2009 CDBG funds was allocated to conduct 2 HOME Clinics in the City of San Diego. During FY 2010, a total of 83 clients were served and \$11,750 expended. At the close of the FY 2009 project (November 2009), a total of 943 clients were served.

Goal 7: Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes.

<u>Objective 7.1.</u> Assist low income owner-occupied households with needed emergency repairs and critical maintenance.

 Outcome 7.1.1. Assist 25 very low-income owner-occupied households during FY 2010 with deferred loans for health and safety repairs using HOME funding.

HOME accomplishments are reported beginning on Page 55.

 Outcome 7.1.2. In FY 2010, assist 185 very low-income owneroccupied households with grants for health and safety repairs using local trust fund dollars.

HOME accomplishments are reported beginning on Page 55.

 Outcome 7.1.3. With \$399,715 of CDBG, provide free security repairs to 200 low to moderate-income households to increase the safety and security of their homes during FY 2010. Also provide CDBG funding (\$38,000) to low and moderate-income seniors to install smoke alarms free of charge in their homes. The following projects were awarded FY 2010 CDBG funds to address this objective and outcome:

- 1. Burn Institute Senior Fire & Burn Prevention Education Program/Senior Smoke Alarm Program (IDIS #5824): This project was awarded a total of \$38,000 in FY 2010 CDBG funds (\$25,000 Entitlement funds; \$13,000 Reprogrammed funds). At FY 2010 yearend, a total of \$25,640.59 was expended. The Fire and Burn Prevention Program for Seniors provided services to 651 unduplicated households (223 extremely low-income; 246 low-income; 115 moderate-income owners) and a total of 814 smoke detector installations were completed. The project reduced the incidence of fire and burn injuries among the senior population by installing smoke detectors free of charge. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through September 30, 2010 and be reported in the City's FY 2011 CAPER.
- Rebuilding Together San Diego Rebuilding Together San Diego (IDIS #5488): This project was awarded a total of \$170,500 in FY 2010 CDBG funds. At



FY 2010 year-end, a total of \$125,562.23 was expended. With a goal of providing services to 20-30 households, FY 2010 activities conducted included the implementation of the minor residential rehabilitation activities for approximately 39 unduplicated low to moderate-income homeowners (10 extremely low-income; 27 low-income; 2 moderate-income) that were seniors and/or persons with

disabilities. The proposed activities included weatherization and energy efficiency upgrades, and mitigation of health and safety hazards. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through September 30, 2010 and be reported in the City's FY 2011 CAPER.

3. San Diego-Imperial Counties Labor Council – Safe Homes Project (IDIS #5489): This project was

awarded a total of \$229,215 in FY 2010 CDBG funds. At FY 2010 year-end, a total of \$116,277.77 was expended. With a goal of providing services to 320 households, this project provided home security devices (i.e., security screen doors, dead bolt locks, carbon monoxide detectors, exterior motion sensor lighting, etc.) to 188 unduplicated low/moderate-income homeowners (78 extremely low-income; 75 low-income; 21 moderate-income; 14 non-moderate-income). Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through November 30, 2010 and be reported in the City's FY 2011 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in FY 2009:

- 1. Peninsula Shepherd Center Handy Hands Home Repair Program (IDIS #5143): A total of \$25,000 in FY 2009 CDBG funds was allocated for the provision of home improvements and repair services needed to correct health and safety issues in homes occupied by elderly residents. During FY 2010, a total of 36 homeowners were served and \$9,280.56 expended. At the close of the FY 2009 project (December 2009), a total of 72 homeowners were served.
- Rebuilding Together San Diego Rebuilding Together San Diego (IDIS #5144): A total of \$122,000 in FY 2009 CDBG funds was allocated for the rehabilitation of homes owned and occupied primarily by low-income, elderly or disabled owners. During FY 2010, a total of 49 homeowners were served and \$30,911.91 expended. At the close of the FY 2009 project (September 2009), a total of 74 homeowners were served.
- 3. San Diego-Imperial Counties Labor Council Safe Homes Project (IDIS #5146): A total of \$219,191.57 in FY 2009 CDBG funds was allocated for the provision of home security devices (i.e., security screen doors, dead bolt locks, carbon monoxide detectors, exterior motion sensor lighting, etc.) for low/moderate-income homeowners and tenants. During FY 2010, a total of 100 homeowners were served and \$83,153.85 expended. At the close of the FY 2009 project, a total of 174 homeowners were served.

 Outcome 7.1.4. Using \$85,000 of CDBG in FY 2010, provide weatherization, minor rehabilitation and minor home security improvements to low-income seniors and persons with disabilities.

Urban Corps of San Diego County – Urban Corps WEER Project (IDIS #5492): The goal of this project was to provide basic weatherization, minor rehabilitation, and minor home security improvements through its WEER program to 130 low-income senior and disabled residents to increase their health and safety, improve energy and water use efficiency, and provide necessary repairs relating to deferred maintenance needs. The agency did not implement any activities in FY 2010. This project was awarded \$185,651 in FY 2011 CDBG funds. A FY 2011 Agreement was executed in July 2010 for the utilization of the FY 2010 and FY 2011 CDBG funds. As a result, the activities to be conducted through June 30, 2011 will be reported in the City's FY 2011 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in FY 2009:

Urban Corps of San Diego County – Weatherization Energy Efficient Rehabilitation (IDIS #5148): A total of \$125,000 in FY 2009 CDBG funds was allocated for the provision of basic weatherization, minor rehabilitation, and minor home security improvements through its WEER program to low-income senior and disabled residents to increase their health and safety, improve energy and water use efficiency, and provide necessary repairs relating to deferred maintenance needs. During FY 2010, a total of 49 households were served (12 homeowners; 37 renters) and \$41,373.33 in CDBG was expended. At the close of the FY 2009 project, a total of 127 households were served (25 homeowners; 102 renters).

<u>Objective 7.2.</u> Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate-income residents, many with special needs, and facilities that serve special needs populations.

 Outcome 7.2.1. Using CDBG, annually provide funds for needed rehabilitation activities in housing units occupied by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.

Not addressed in FY 2010 with CDBG funds.

Outcome 7.2.2. Using CDBG, annually provide funds for needed rehabilitation activities of facilities that serve by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.

The projects awarded with FY 2010 CDBG funds to address this objective and outcome include the following:

- Alliance for African Assistance Crossroads
 Redevelopment District Building Rehabilitation (IDIS
 #5569): A total of \$65,000 in FY 2010 CDBG funds was
 allocated (\$30,000 Entitlement funds; \$35,000
 Reprogrammed funds) to complete the installation of an
 elevator for ADA compliance as well as floor and roof
 repairs. An Agreement was executed on April 26, 2010 with
 no activities conducted. An update on this project will be
 included in the FY 2011 CAPER.
- 2. Arc of San Diego Sulpizio Family Arc Center of San Diego (IDIS #5096; IDIS #5451): A total of \$30,000 FY 2009 CDBG funds and \$45,000 in FY 2010 CDBG Reprogrammed funds was allocated to install a new roof at its facility. The facility



provides a wide range of services including daily living skills assistance, vocational training, employment placement and job retention services for individuals with a variety of disabilities. An Agreement was executed on November 23, 2009. This project was completed in January 2010 with \$75,000 in FY 2009 and FY 2010 CDBG funds expended.

3. Boys and Girls Club of Greater San Diego – Clairemont Branch (IDIS #5803): A total of \$92,365 in FY 2010 CDBG funds was allocated (\$72,365 Entitlement funds; \$20,000 Reprogrammed funds) to complete repairs to the interior and exterior of the facility utilized by low to moderate income youth. The repairs include new flooring in game room, entrance hallway, construct play area with shade structure and picnic tables, furnish and install new storage cubbies and improvements to game room. An Agreement was executed on August 2, 2010. An update on this project will be included in the FY 2011 CAPER.

- 4. Boys and Girls Club of Greater San Diego Encanto Branch (IDIS #5801): A total of \$60,000 in FY 2010 CDBG Reprogrammed funds was allocated to renovate an existing room in the facility into a new dance studio to attract older low to moderate income youth to the facility and away from negative elements. Improvements will include removal of existing flooring and installation of new flooring, sound system, mirrors, bars, cabinets and shelving and other finishes. An Agreement was executed on July 30, 2010. An update on this project will be included in the FY 2011 CAPER.
- 5. Center for Community Solutions - Project H.E.A.L (IDIS #4534; IDIS 4839; IDIS #5102; IDIS #5708): A total of \$2,394.36 in FY 2007 in FY 2008 CDBG funds, \$39,020 in FY 2008 CDBG funds, and \$159,250 in FY 2009 CDBG funds, and \$27,530 in FY 2010 Reprogrammed CDBG funds was allocated to repair the roof; repaint and replace flooring on the first floor; repair termite damage to the west of the building; revise layout of the legal clinic on the first floor; repaint exterior of building; ADA compliance review; replace worn out plumbing fixtures; replace exterior lighting; demolition of portions of HR office and reconstruction of built-in shelving, cabinets, files, workspace for HR office, reconstruction of under-stair storage area and upgrade the building's electrical system. An Agreement was executed on February 17, 2010 with no activities conducted in FY 2010. A total of \$4,000 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER.
- 6. City Heights Community Development Corporation Tot Lot Rehabilitation (IDIS #5709): A total of \$30,000 in FY 2010 CDBG Reprogrammed funds was allocated to replace play equipment at the Village View home apartments and Sycamore Court apartments. The 2 locations are affordable housing properties that serve 47 low-income households. An Agreement was executed on June 17, 2010 with the project currently working on completing bid publications. An update on this project will be included in the FY 2011 CAPER.
- 7. City of San Diego Economic Development Division Neil Good Day Center Tenant Improvements (IDIS #5319): A total of \$141,159 in FY 2009 CDBG funds was allocated to complete facility upgrades to the Neil Good Day Center. An Agreement was executed with St. Vincent de Paul Village (contracted operator of the City's Neil Good

Day Center facility) during FY 2010. A total of \$11,552.36 was expended for the purchase and installation of security cameras. Effective FY 2011, Alpha Project for the Homeless became the operator of the Neil Good Day Center. An update on this project will be included in the FY 2011 CAPER.

- 8. Family Health Centers of San Diego Logan Heights Family Health Center (IDIS #5713): A total of \$99,262 in FY 2009 and FY 2010 CDBG funds (\$39,262 Reprogrammed funds) was allocated for the installation of a heating, ventilation and air conditioning (HVAC) system. The proposed activities also include improvements to the courtyard. These improvements include: installation permanent awnings, benches, planter boxes, trash receptacles and trees. An Agreement was executed on April 7, 2010 and a Notice to Proceed was issued. It is expected that this project will be reported as a completion for the FY 2011 CAPER.
- 9. Family Health Centers of San Diego Teen Health Center Renovation Project (IDIS #5461): A total of \$25,000 in FY 2010 CDBG funds was allocated to complete 1st and 2nd floor flooring replacement. This project provides healthcare and healthcare-related services to the uninsured, low-income teens of Barrio Logan and surrounding communities. An Agreement was executed on April 7, 2010 and a Notice to Proceed was issued. An update on this project will be included in the FY 2011 CAPER.
- 10. Father Joe's Village Village and Josue Homes Improvement Project (IDIS #5469): A total of \$30,000 in FY 2010 CDBG funds was allocated to upgrade residential showers and replace water source heat pumps; replace carpeting in residential rooms and room heaters; and replace windows at various program sites. The facility provides services to homeless adults and family residents. An Agreement was executed on March 23, 2010 that also included \$25,000 FY 2008 CDBG funds and \$89,742.08 FY 2009 CDBG funds and a Notice to Proceed was issued. An update on this project will be included in the FY 2011 CAPER.
- 11. Fourth District Senior Resource Center Lobby Soundproofing (IDIS #5720): A total of \$29,999.72 in FY 2010 CDBG Reprogrammed funds was allocated to soundproof the lobby of the facility. The facility provides

- services to low and moderate income seniors. An Agreement was executed on June 25, 2010 that also included \$60,000 FY 2009 CDBG funds. This project is currently undergoing a bid process. An update on this project will be included in the FY 2011 CAPER.
- 12. La Maestra Family Clinic, Inc La Maestra Heart of the Community Campaign (IDIS #5464): A total of \$84,151 in FY 2010 CDBG funds (\$28,000 Entitlement funds; \$56,151 Reprogrammed funds) was allocated to develop a 3-story, 32,000 sq ft, green, healthcare facility in City Heights to meet the growing demand for affordable, comprehensive healthcare services to the underserved and underinsured residents of the City of San Diego. Activities will include ADA improvements, installing permanent fencing and insulation for the 1st floor. An Agreement was executed on June 18, 2010 that also included \$40,000 in FY 2008 CDBG funds and \$86,459.85 in FY 2009 CDBG funds. No activities were conducted during FY 2010. An update on this project will be included in the FY 2011 CAPER.
- 13. Pazzaz, Inc. Healthy Learning Communities-Academic Enrichment Program (AEP) Total Child Model (IDIS#5468): A total of \$114,000 in FY 2010 CDBG funds was allocated to for upgrades of mechanical, plumbing and electrical systems of the facility that serves low to moderate income youth. At FY 2010 year-end, this project expended \$10,500. An update on this project will be included in the FY 2011 CAPER.
- 14. San Diego Food Bank Corporation Warehouse Roof Replacement and Repair (IDIS #5572): A total of \$109,516 in FY 2010 CDBG (\$79,516 Entitlement funds; \$30,000 Reprogrammed funds) was allocated to replace and repair the roof of the warehouse. The facility is used as a food bank to provide community and support services to low to moderate-income persons. An Agreement was executed in April 7, 2010. A First Amendment was executed on August 16, 2010 that included an additional \$140,134 in FY 2011 CDBG funds allocated to complete the project. The project is currently in the bidding phase. An update on this project will be included in the FY 2011 CAPER.
- 15. San Diego LGBT Community Center Renovation of Existing Building (IDIS #4859; IDIS #5118): A total of \$59,039 in FY 2008 CDBG funds and \$60,000 in FY 2009

CDBG funds was allocated for the completion of tenant improvements that included the basement waterproofing, sawcut asphalt paving, removal of asphalt paving and planter, removal of roof drainage connections, excavation, drainage, concrete footing, CMU planter wall, electrical and finishes. A total of \$17,410.47 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER.

- 16. San Diego LGBT Community Center Sunburst Apartment Building (IDIS #5312; IDIS #5716): A total of \$225,000 in FY 2009 CDBG funds and \$113,340 in FY 2010 CDBG funds (\$27,180 Entitlement funds; \$86,160 Reprogrammed funds) was allocated to replace the crumbling stucco exterior, worn flooring in individual apartments and flashing on the roof of the facility. The facility provides a supportive housing program for formerly homeless transition age youth from ages 18 to 24. An Agreement was executed on November 23, 2009 that utilized the FY 2009 CDBG funds. A First Amendment to that Agreement was executed on April 6, 2010 to include the additional FY 2010 funds. A total of \$8,626.73 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER.
- 17. San Diego Second Chance Program Second Chance Community Resource & Reentry Center (IDIS #5472, IDIS #5119, IDIS #4869, IDIS #4569 and IDIS #4201): A total of \$347,002.54 in FY 2010 CDBG funds (\$257,000 Entitlement funds; \$90,002.54 Reprogrammed funds) was allocated for site improvements at the Second Chance Community Resource & Reentry Center. In addition, \$559,605.57 in CDBG funds was allocated for FY



2006 – FY 2009 for a combined project budget of \$906,608 to renovate classrooms and community rooms used to provide services and work

readiness training program to economically disadvantaged and homeless persons. An Agreement was executed on October 12, 2010. This project was completed in June 2010 and fully expended the CDBG funds received.

- 18. St. Paul's Senior Homes and Services St. Paul's Manor Roof Upgrades (IDIS #5475): A total of \$30,000 in FY 2010 CDBG funds was allocated to replace roof with environmentally friendly white roof. The facility is an independent living community for low to moderate-income seniors. A FY 2010 Agreement was executed on April 26, 2010 with no activities conducted. An update on this project will be included in the FY 2011 CAPER.
- 19. St. Paul's Senior Homes and Services St. Paul's Manor Roof Drainage (IDIS #5121): A total of \$65,000 in FY 2009 CDBG funds was allocated to install new drains below the roof line. (Fourteen roof drains on roof existed.) A total of \$46,850 was expended during FY 2010 to complete this project.
- 20. Union of Pan-Asian Communities Seismic Retrofit Project (IDIS #4865 #5123, #5476): A total of \$12,300 in FY 2008 CDBG funds, \$25,000 in FY 2009 CDBG funds, and \$41,846 in FY 2010 CDBG funds was allocated for the renovation of the existing facility's lobby area and bathrooms to meet current ADA regulations, structural upgrades to address seismic concerns, building exterior renovations and electrical/mechanical upgrades. An Agreement was executed on May 18, 2010. An update on this project will be included in the FY 2011 CAPER.
- 21. Urban Corps of San Diego County Urban Corps Youth Training Center (IDIS #5478): A total of
 - \$740,250 in FY 2010 CDBG funds was allocated to create larger more efficient classroom/meeting room space to serve low to moderate income young people. The facility provides job training to clients by having them participate in providing crucial conservation and environmental services in San Diego. An Agreement was executed on November 23, 2010. This project is currently under construction. At year-end, a total of \$582,970.06 was expended. It is expected





- that this project will be reported as a completion for the FY 2011 CAPER.
- 22. YMCA of San Diego County Borderview (IDIS #5098 and IDIS #5706): A total of \$205,000 in FY 2009 and \$50,000 FY 2010 CDBG Reprogrammed funds was allocated for the installation of flooring and lockers at a new 30,000 SF facility. Final contract negotiations had not been completed at FY 2010 fiscal year-end. An update on this project will be included in the FY 2011 CAPER.
- 23. YMCA of San Diego County Oz San Diego Renovations (IDIS #5480): A total of \$25,000 in FY 2010 CDBG funds was allocated for the renovation of three resident bathrooms and upgrades to recreational areas. This project is currently in the design/planning phases. An Agreement was executed in August 2010. An update on this project will be included in the FY 2011 CAPER.
- 24. YMCA of San Diego County Turning Point Renovations (IDIS #5718): A total of \$30,000.17 in FY 2010 CDBG Reprogrammed funds was allocated for the replacement of flooring in four residential units and the replacement of heaters in thirteen units. An Agreement was executed in August 2010. An update on this project will be included in the FY 2011 CAPER.
- 25. YWCA of San Diego County Becky's House Safe Access Project (IDIS#5481): A total of \$50,000.06 in FY 2010 CDBG funds (\$25,000 Entitlement funds; \$25,000.06 Reprogrammed funds) was allocated to provide for landscape and sod work, a new sprinkler system, security cameras and exterior lighting. The security cameras will be part of an integrated video surveillance system that will be monitored from headquarters. The facility provides confidential residential services to domestic violence victims. An Agreement was executed on May 12, 2010 with a Notice to Proceed issued. The project is currently in the public bidding phases. An update on this project will be included in the FY 2011 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years include the following:

Alliance for African Assistance – Crossroads
 Redevelopment District Building (IDIS# 4171 and IDIS #5569): A total of \$38,000 in FY 2006 CDBG funds and \$25,000 in FY 2009 CDBG funds was allocated for the

- installation of an elevator for ADA compliance. All funds were expended for the completion of this project during FY 2010.
- 2. Boys & Girls Club of Greater San Diego Clairemont Branch (IDIS #4834, IDIS #5099): A total of \$33,750 in FY 2008 CDBG funds and \$45,000 in FY 2009 CDBG funds was allocated for the completion ADA upgrades to parking spaces and ramps, restriping of parking lot for additional spaces, re-landscape area, and to add fencing and paint exterior of building. A total of \$61,175 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER. In addition, a total of \$15,150 in FY 2007 CDBG funds was expended for the planning and design of the facility improvement to complete the FY 2007 project.
- Greater Life Baptist Church Greater Life Baptist Church(IDIS #4352): A total of \$15,000 in FY 2006 CDBG funds was allocated for the construction of a community recreation court and accessible path of travel to the court. A total of \$15,000 was expended during FY 2010 to complete this project.
- 4. Inner City Youth Community Empowerment Center (IDIS #5109): A total of \$25,000 was allocated in FY 2009 CDBG funds was allocated for improvements to the exterior to include parking lot, roof, landscaping and painting and to the interior to include audio video studios, kitchen, job training/placement center, hall and recreation center. The project is currently in the bidding phases. An update on this project will be included in the FY 2011 CAPER.
- 5. Mid-City Community Clinic Community Clinic Expansion (IDIS #5117): A total of \$25,000 in FY 2009 CDBG funds was allocated for the construction of new walls in the Teen Center Room to add two exam rooms, replace main front doors, repair roof leak at the main entrance, and repair of ceiling damaged due to the water leak. A total of \$15,000 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER.
- 6. Old Globe Theater Southeastern San Diego
 Residency Project (IDIS #5112): A total of \$65,000 in
 FY 2009 CDBG funds was allocated for the installation of
 skylights, high bay lights and landscaping. The facility will
 contribute to the community by implementing programs for

the local residents that include professionally staged productions in the community; education and outreach programs developed in collaboration with local schools and community organizations; and Globe Technical Center Internship program. A total of \$50,878 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER.

7. Pro-Kids Golf Academy – Golf Clubhouse Renovation

(IDIS #4856 and IDIS #5113): A total of \$32,114 in FY 2008 and \$61,000 in FY 2009 CDBG funds was allocated for the expansion of a club house and construction of a maintenance



building. This agency provides community and supportive services to low to moderate income youth and those with special needs by providing golf and life skills classes. A total of \$31,114 in FY 2008 CDBG funds was expended for to complete the construction of a maintenance building in FY 2010. An update on this project will be included in the FY 2011 CAPER.

- 8. Sherman Heights Community Center –Roof Repairs (IDIS #4789): A total of \$26,000 in FY 2007 CDBG funds was allocated for ADA improvements, resurfacing of ramps and landing, and roof repairs for the facility's main community room. A total of \$9,249.94 was expended for the completion of this project in FY 2010.
- 9. Urban Corps of San Diego County Urban Corps Youth Training Center (IDIS #5126): A total of \$145,000 in FY 2009 CDBG funds was allocated to resurface parking areas and provide necessary ADA accessibility, install fencing, landscaping and security equipment. A total of \$111,764.50 was expended during FY 2010 to complete this project.
- 10. Urban League of San Diego County –Urban League Building Renovation (IDIS #5127): A total of \$50,000 in FY 2009 CDBG funds was allocated for roof repairs. The facility houses projects that provide social services, such as housing counseling, job readiness and educational advocacy to low to moderate income individuals. This project is currently under construction. An update on this

project will be included in the FY 2011 CAPER.

11. Vietnamese Federation – San Diego Refugee Center (IDIS #1917; IDIS #4576): A total of \$10,000 in FY 2001 CDBG funds, \$8,000 in FY 2002 CDBG funds, \$50,000 in FY 2003 funds and \$15,000 in FY 2007 CDBG funds was allocated to this project for the installation of an accessible path of travel, restroom ADA upgrades and community library improvements. A total of \$79,000 was expended during FY 2010 to complete this project.

<u>Objective 7.3.</u> Reduce lead-based paint hazards in the city's housing stock.

Outcome 7.3.1. Using HUD lead grant funding, assist 40 low-income owners and 135 low-income renters with lead-based paint removal and hazard mitigation.

A description of the City's Lead Safety and Healthy Homes Program activities are reported beginning Page 35.

 Outcome 7.3.2. Fund the Lead Safe Neighborhoods Program using \$39,000 of CDBG in FY 2010.

City of San Diego Environmental Services Department – Lead Safety and Healthy Homes Program (IDIS #5493): The City's Lead Safety and Healthy Homes Program was awarded \$39,000 in CDBG funds for FY 2010. The implementation of CDBG project activities did not occur until July 2010 and will be reported in the City's FY 2011 CAPER.

Goal 8: Increase opportunities for affordable housing to be located in close proximity to transit.

<u>Objective 8.1.</u> Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).

 Outcome 8.1.1. Conduct a study that looks at the transportation uses of TOD residents relative to parking requirements.

Not addressed in FY 2010 with CDBG funds.

Goal 13: Maintain the quality of foreclosed housing stock and make the units available to low to moderate-income families if possible.

<u>Objective 13.1.</u> Negotiate with lenders to make Real Estate Owned properties available to first time homebuyers.

Not addressed in FY 2010 with CDBG funds.

<u>Objective 13.2.</u> Acquire and rehabilitate foreclosed properties and make them available for sale or rent to low to moderate income families.

Not addressed in FY 2010 with CDBG funds.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Nearly 325 affordable housing for rental and owner households were completed during the reporting period, exceeding the goals set forth in the Annual Action Plan.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Low-income seniors represent a special needs population of the City's housing market. During FY10, 87 restricted units – 35 of which are HOME-assisted – were completed at Dawson Senior Apartments.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

The City of San Diego does not own any public housing. All of its former public housing units were transitioned to the Section 8 - Housing Choice Voucher program in FY09 and FY10

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

Despite the economic recession, the affordable housing needs of low- income residents of San Diego were well provided. No barriers to affordable housing

were identified in the FY 2010 Program Year, as the City, through the Housing Commission, continued to utilize density bonus provisions, the inclusionary housing program, and condominium conversion tenant relocation benefits. In addition, the City continues to make progress on developing a transit-oriented development strategy and convened a task force to study commercial linkage fees and work force housing policies.

HOME/ American Dream Down Payment Initiative (ADDI)

Program Year 1 CAPER HOME/ADDI response:

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

The City of San Diego received an allocation from HUD of \$9,063,132 in HOME funds for the period July 1, 2009 through June 30, 2010. It was distributed as follows:

```
$2,295,371 - Rental Housing Production
$2,789,648 - Homeownership Programs
$900,000 - Rehabilitation Programs
$1,746,800 - CHDO Programs
$425,000 - Tenant-Based Rental Assistance (TBRA)
$906,313 - 10% Program Administration
```

According to HUD's Deadline Compliance Status Report, no commitment shortfall exists for the PJ. From the previous year's funding allocation of \$9,154,816 approximately \$6,750,000, or 74%, was committed in the IDIS reporting system.

In addition to the allocation from HUD, program income of \$1,498,540 was generated for FY10 and \$983,949 in program income was disbursed among the programs listed above.

All of the Housing Commission's HOME programs serve households at 80% or below Area Median Income (AMI) and concentrate on the households included in the Consolidated Plan's FY2010-2014 Affordable Housing Priorities listed as High Priority and Medium Priority.

High Priority includes households and income groups at 80% or below AMI who are renters paying over 30% of income for housing, homeowners at 50% or below AMI needing housing rehabilitation, and homeownership assistance to households who are earning 31-80% of AMI.

Medium Priority includes household and income groups at 51-80% AMI who are homeowners in need of housing rehabilitation, and homeownership assistance to households earning 0-30 % AMI.

Rental Housing Developments

To assist renters paying over 30% of income for housing, during the past year, HOME funds were used to complete three rental housing development projects totaling 222 restricted units, 87 of which are HOME units. The following table provides a summary of the projects completed with HOME funds in FY10 and HOME-assisted projects in various stages of development. Five new projects were set-up in IDIS in FY10 and represent \$11.5 in HOME funding commitments.

Table 11
Summary of Housing Production Accomplishments

Project	Activity	Accomplishments			
HOME-Assisted Projects Completed in FY10					
Alabama Manor 3822 Alabama Street (CHDO)	Acquisition and Rehabilitation	66 restricted units with 28 HOME-assisted units 52 units ≤ 50% AMI 14 units ≤ 30% AMI			
Dawson Avenue Seniors 4231 52 nd Street	New Construction	87 restricted units with 35 HOME-assisted units 87 units ≤ 50% AMI			
Arbor Terrace 3701 Florida Avenue	Acquisition and New Construction	69 restricted units with 24 HOME-assisted units 20 units ≤ 80% AMI 42 units ≤ 50% AMI 7 units ≤ 30% AMI			
HOME-Assisted Projects in Various Stages of Development					
Golden Age 740 South 36 th Street	Acquisition and Rehabilitation	75 restricted units with 27 HOME-assisted units			
Villa Nueva 3604 Beyer Boulevard	Acquisition and Rehabilitation	395 restricted units with 54 HOME-assisted units			
Veterans Village 4141 Pacific Highway	Acquisition and New Construction	96 restricted units with 24 HOME-assisted units			
Village Green - NEW 4140 Bonillo Drive	Acquisition and Rehabilitation	92 restricted units with 11 HOME units			
34 th Street - NEW 4637 34 th Street	Acquisition and Rehabilitation	33 restricted units with 19 HOME units			
Pathfinders of SD - NEW 2621 University Avenue	Acquisition and Rehabilitation	17 restricted units with 11 HOME units			

Table 11
Summary of Housing Production Accomplishments

Project	Activity	Accomplishments	
Georgia Street - NEW	Acquisition and Rehabilitation	30 restricted units with 7 HOME units	
4105 Georgia Street	Keriabilitation		
City Heights CDC -		60 restricted units; all	
NEW	Substantial Rehabilitation	HOME units	
Multiple Addresses		HOIVIE UITIES	

Homeownership Programs

HOME funds totaling approximately \$3.5 million provided shared appreciation, interest deferred loans, and down payment and closing cost assistance grants to more than 100 families – 55 of them with children - for the purchase of their first home.

Rehabilitation Programs

Housing Commission's HOME-funded rehabilitation programs assisted 27 households with the following incomes:

- 6 households @ 30% or less of AMI (currently \$23,550 for a family of four)
- 11 households @ 50% or less of AMI (currently \$39,250 for a family of four)
- 6 households @ 60% or less of AMI (currently \$47,100 for a family of four)
- 4 households @ 80% or less of AMI (currently 62,800 for a family of four)

CHDO Programs

The City of San Diego has been very successful in identifying CHDOs for participation in its HOME Program. In contrast to some jurisdictions which have had difficulty in identifying organizations interested in becoming CHDOs, a total of 16 San Diego nonprofits have received CHDO certification since HOME program inception in 1992.

One HOME-CHDO project was completed in FY10, representing 28 HOME-CHDO units, and \$6.6 million in HOME funds were committed to two new CHDO projects in FY10 totaling 90 units of affordable housing.

In addition to HOME-funded efforts, four nonprofit developers were assisted with Housing Trust Funds totaling \$1,800,000 during the FY10 reporting period. Since 1992, the San Diego Housing Trust Fund has contributed more than \$6 million to local nonprofits in the form of capacity building grants, predevelopment expenses, core operating support, technical assistance, and development loans.

2. HOME Match Report

 Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year

HUD requires the City to match 25% of the HOME funds used to develop affordable housing. As noted in the HOME Match Report (HUD form 40107-A) in Appendix C, a match of \$4,976,358 was contributed during the fiscal year and an excess amount of \$22,525,796 will be carried over to meet match liability in subsequent years.

3. HOME MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

There were 14 contracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) totaling \$274,829.

4. Assessments

a. Detail results of on-site inspections of rental housing.

As required by 24 CFR §92.504(d), during the required affordability period for HOME-assisted rental units, SDHC staff performs on-site inspections of HOME-assisted rental housing to determine compliance with the HUD-required property standards of 24 CFR §92.251. As required by HUD, HOME-assisted rental projects with total units from one to four units are inspected every three years, projects from five to 25 units are inspected every two years; and projects with 26 or more units are inspected annually.

During the period April 12, 2010 to June 17, 2010, 128 HOME-assisted rental housing units were inspected. Those that failed inspection the first visit were re-inspected, and all ultimately passed inspection in subsequent visits. The reasons for the initial failures included minor breaches of electrical, safety, and health code standards (i.e., leaks around refrigerators, faulty GFI circuits, broken doors, etc.)

b. Describe the HOME jurisdiction's affirmative marketing actions.

The San Diego Housing Commission has adopted affirmative marketing requirements for all housing with five or more HOME-assisted units. These requirements include policies and procedures for informing the public, owners and potential tenants about fair housing laws and describe how developers and the San Diego Housing Commission will

affirmatively market housing that is assisted with HOME funds. In addition, all applicants of HUD HOME funds are required to develop an Affirmative Fair Housing Marketing Plan as a condition for receipt of funding, and the Housing Commission maintains records for a period of at least five years to document actions taken to affirmatively market HOME-assisted units

c. Describe outreach to minority and women owned businesses.

In addition to following its HOME Program Affirmative Marketing Policy, Housing Commission staff conducted the following Disabled Veteran Business Enterprise (DVBE), Disadvantaged Business Enterprise (DBA), Small Business Enterprise, and Section 3 Business Concern outreach activities in FY10:

- Utilized the Onvia DemandStar electronic bidding system for outreach to prospective DVBE/DBE/MWBE/SBE bidders for all major solicitations in addition to the SDHCs existing database;
- Advertised all major bids in minority focused news publications;
- Placed formal RFP/RFQ/IFBs in various plan rooms for increased access by minority owned business enterprises; and
- Facilitated "How to Do Business with the San Diego Housing Commission" workshops with local organizations.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

Program Year 1 CAPER Homeless Needs response:

Goal No. 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

<u>Objective 3.1.</u> Continue to support nonprofit agencies to operate emergency shelters to benefit persons who are homeless.

 Outcome 3.1.1. Provide shelter to 350 unduplicated persons annually.

The following was awarded FY 2010 ESG and/or CDBG funds to address this objective and outcome:

City of San Diego – Homeless Emergency Winter Shelter Program (CDBG IDIS #5502; ESG IDIS #5538): The

Homeless Emergency Winter Shelter Program operated by the City of San Diego provided emergency shelter and services from December 2, 2009 through April 8, 2010, covering the coldest months of the year. The Single Adults Shelter operated by Alpha Project for the Homeless provided 200 beds and services to homeless individuals from December 2, 2009 through March 31, 2010 for 120 days (\$93,000 CDBG & \$195,000 ESG funds totaling \$288,000). The Veterans Shelter operated by Vietnam Veterans of San Diego provided 150 beds and services to homeless individual veterans from December 9, 2009 through April 8, 2010 for 120 days (\$202,000 CDBG; \$23,000 ESG; \$8,500 SDHC).

At no cost to the City, Alpha Project for the Homeless provided an additional 19 beds and full operations of the Single Adults Shelter for an additional 7 days from November 25, 2008 to December 1, 2008. Their assistance ensured shelter services for single adult homeless individuals during the Thanksgiving holidays.

The City also allocated SDHC funds to the Vietnam Veterans of San Diego to provide the set-up and tear down of both shelter structures (fully funded by SDHC totaling \$43,500).

The City also provided funds to the County of San Diego (SDHC \$50,000), as part of the Homeless Emergency Winter Shelter Program, to provide case management and hotel/motels vouchers to homeless families during the winter shelter period.

The City incurs annual costs of operating the shelters such as water, electricity, and the set-up/dismantling of water and electricity at the shelter sites (SDHC \$54,600).

In FY 2010, 391 unduplicated homeless veterans, 796 unduplicated homeless single adults and 426 unduplicated family members were sheltered during the City's program period. This includes a total of 223 hotel/motel vouchers for 2,949 hotel/motel beds nights, through the City's contract with the County of San Diego.

In addition to the baseline services, the City organized a healthcare collaborative to support the needs of those staying in the single adult program. The City utilized funds from the SDHC (\$43,400) and allocated it to St. Vincent de Paul Village (SVdPV) for the provision of these services. During shelter operations the medical staff provided 203 medical visits seeing an average of twelve patients per session. A total of 229 unduplicated clients

were served and provided with medical referrals and medications. Among the equipment and medications distributed were multi-vitamins, leg braces, canes, and walkers. Individuals with high risk conditions such as diabetes and high blood pressure were monitored and given specials instruction on how to stabilize their condition. Outside of contracted services, SVdPV also provided health screenings on opening day to 219 individuals.

Also in support of the Homeless Emergency Winter Shelter Program, over 2,313 service hours were expended by various social service providers, including the County of San Diego, to provide medical, mental health, employment, housing, referral and substance abuse prevention services at the Single Adults Shelter and the Veterans Shelter.

Project descriptions are also detailed in Page 64.

County of San Diego – Interfaith Shelter Network-Rotational Shelter Program (CDBG IDIS #5506): In addition to the Homeless Emergency Winter Shelter Program, the City provided \$25,000 in CDBG funding to the County for their operation of the Interfaith Shelter Network-Rotational Shelter Program. A total of 137 unduplicated homeless individuals were served and 4,184 bed nights provided.

Overall during FY10, a total of 52,727 emergency shelter bed nights were provided utilizing CDBG, ESG, and SDHC funds.

 Outcome 3.1.2. Using \$463,841 of CDBG in FY 2010, provide walk in and referral services to 1,250 homeless persons.

City of San Diego – Neil Good Day Center (IDIS #5503): The Neil Good Day Center, operated by St. Vincent de Paul Village, provided day retreat and basic support services to homeless individuals seeking access to existing social services. This project reported that 7,228 unduplicated homeless persons were served during FY 2010.

Non-CDBG funded homeless services provided:

Homeless Outreach Team/Serial Inebriate Program

General Funds from the Police Department (\$99,000) were used to fund the Homeless Outreach Team (HOT) Project that provided clinical and legal assessment to homeless individuals on the street. The HOT Team assisted and made contact with 1,130 unduplicated persons over

the past year. Most clients served are considered to be chronically homeless with co-occurring disorders. A total of 1,670 contacts were conducted by the Homeless Outreach Team and a total of 411 placements into local housing, local hospitals, or treatment programs were made. The Homeless Outreach Team is comprised of one police sergeant, four police officers, two County of San Diego Health and Human Services Specialists, and two PERT (Psychiatric Emergency Response Team) clinicians.

In addition, the City provides support to the Serial Inebriate Program (SIP). The SIP is an intervention program designed to slow down the "revolving door syndrome" of chronic alcoholics going in and out of local emergency rooms and jail. SIP attempts to assist local law enforcement, the Superior Courts and Count of San Diego Alcohol and Drug Services by diverting chronic homeless alcoholics from incarceration or hospitalization and into county funded treatment. The County of San Diego annually funds the treatment portion and the San Diego Housing Commission provides funding for supportive housing and related costs. The City of San Diego provides support to the program by covering the cost of police officers as in-kind services.

In FY 2010, 76 clients were accepted into the Serial Inebriate Program and an equal 76 were discharged. The program's treatment outcomes are defined on two levels. Satisfactory completion is defined as having completed at least 30 days of formal treatment and having at least 30 days of continuous sobriety. In FY10, Of the 76 clients that were discharged, 22 (29%) left before completion with satisfactory progress, but did not complete all treatment goals. Graduation, which is more rigorous than completion of treatment, is defined as successful completion of a minimum of six months of treatment, including an aftercare component. Clients are expected to be relatively stable and exhibit no symptoms of relapse or an adjustment disorder. They should be actively participating in a 12-step/self-help group, have completed steps 1 & 2 of a 12-step program, be employed, involved in employment preparation program, or permanently disabled, accessing available supportive services, and demonstrating an ability to utilize the coping skills they have developed. Further, clients must have a minimum of 120 days of continuous sobriety. Of the 76 clients who were discharged from the treatment program, 16 (21%) successfully graduated the program. All were also employed, involved in employment preparation activities, or permanently disabled at the time of discharge.

At the end of the fiscal year period, 13 clients were still enrolled, attending treatment and in permanent housing. The program provided a total of 4,380 bed days. SIP continues to be recognized across the nation as a best practice with the chronic homeless alcoholic.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

Goal No. 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

<u>Objective 3.2.</u> Assist families with access to transitional housing, case management and support services.

 Outcome 3.2.1. In FY 2010, assist 100 homeless families with housing, case management and support services using \$403,129 ESG, \$53,568 CDBG, and \$200,000 SDHC funds.

City of San Diego – Cortez Hill Family Center (CDBG IDIS #5501; ESG IDIS #5537): The Cortez Hill Family Center, operated by the YWCA of San Diego County, provided family-oriented transitional housing and services to promote self-sufficiency and family stabilization. The 120-day program for homeless families provided access to counseling, job search assistance, and legal assistance, referrals to transitional or permanent housing and educational activities for their children. During FY10, the shelter made available 150 beds and a variety of support services to homeless families. A total of 141 families were served and 35,872 bed nights were provided. A total of 84 families moved to either transitional or permanent housing within 120 days.

Additional project descriptions are detailed in Page 65.

Transitional Housing:

HOPWA accomplishments are reported beginning Page 93.

<u>Permanent Housing/Independent Supportive Housing:</u>
See information on HOPWA projects beginning Page 93.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The San Diego Housing Commission coordinates the submission of HUD's annual Supportive Housing Program (SHP) Grant Application. A total of \$9,645,545 was directly awarded to 21 to the agency applicants and will supplement ESG and CDBG funds targeted to provide housing and services for the homeless. Results will be reported in the FY 2011 CAPER.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 1 CAPER Specific Housing Prevention Elements response:

The City did not award FY 2010 CDBG or ESG funds for the provision of homeless prevention services.

Emergency Shelter Grants (ESG)

Program Year 1 CAPER ESG response:

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The City received an allocation of \$661,244 in ESG funds for FY 2010. The City of San Diego utilized the ESG funds to operate a year-round transitional housing program for homeless families and to provide emergency shelter during the winter months to homeless individuals, veterans and families.

- 2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

Homeless Emergency Winter Shelter Program

<u>Project Goals:</u> Provide a total of \$218,000 in ESG funds to be utilized for the City's FY10 Homeless Emergency Winter Shelter Program-Single Adult Shelter (\$195,000) and Veterans Shelter (\$23,000) in conjunction with CDBG funds (\$295,000). The City also awarded additional funding from the San Diego Housing Commission (\$200,000) to support the Single Adult Shelter, Veterans Shelter, and Family Emergency Shelter Programs. The operator of the Single Adult Shelter, Alpha Project for the Homeless, also utilized their agency funds to provide an additional 19 beds and seven shelter days of services for a total of 219 beds and 127 days.

Project Objectives:

- Refer clients to the most appropriate facilities taking into account the client's needs, availability of facilities and access considerations;
- Provide on-site meals each day;
- Provide social service and health referrals where appropriate;
- Coordinate periodic housing and employment fairs to encourage clients to take advantage of permanent shelter opportunities and find employment.

<u>Project Accomplishments (Single Adult Shelter and Veterans Shelter only):</u>

- A total of 369 beds (150 VVSD, 219 Alpha) were provided to single adults and veterans during the winter shelter period utilizing ESG, CDBG, and SDHC funds;
- A total of 45,594 bed nights were provided and 1,187 unduplicated homeless persons were served, as follows:
 - Single Adult Shelter: 27,594 bed nights/796 unduplicated clients
 - Veterans Shelter: 18,000 bed nights/391 unduplicated clients;
- Over 2,313 service hours were expended by various social service providers, including the County of San Diego, to provide medical, mental health, employment, housing, referral and substance abuse prevention services.

Cortez Hill Family Center

<u>Project Goals:</u> Provide \$403,129 in ESG funds to the YWCA of San Diego County for the Cortez Hill Family Center. The ESG funds were to be utilized in conjunction with CDBG funds (\$53,568) and SDHC funds (\$200,000) to promote self-sufficiency, assist in securing long-term stable housing, improve job skills, and stabilize family dynamics for homeless families.

Project Objectives:

- Provide 150 beds for homeless families;
- Serve 150 new family units;
- 40 families will move to either transitional or permanent housing within 120 days;
- 90 adults will establish income through employment within 120 days;
- 70 family assessments will be conducted;
- 50 weekly parenting classes will be conducted.

Project Accomplishments:

- 150 beds were made available from July 1, 2009 to June 30, 2009;
- 141 families were served;
- 449 unduplicated homeless persons were served;
- 272 Children received services at Cortez Hill Family Center;

- 84 families have moved to either transitional or permanent housing within 120 days;
- 347 family assessments were completed;
- 79 weekly parenting classes were conducted;
- 35,872 bed nights were provided to homeless families.

The projected outcome that a total of 600 unduplicated individuals would be served represented a calculation of serving 150 families with an average of 4 people per household. However, the majority of families served during FY 2010 had fewer than 3 children.

Matching Resources

a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

The City is required to match dollar-for-dollar the ESG funding provided by HUD from other public or private sources. The City can provide matching funds directly, or through matching funds or voluntary efforts provided by any sub-recipient or project sponsor. In FY 2010, the City's allocation of \$661,244 in ESG funds were matched with \$1,232,409 detailed as follows:

Agency	Match Source	Program	Amount
City of San Diego	CDBG	Neil Good Day Center	CDBG- \$438,841
City of San Diego	SDHC, CDBG	Homeless Emergency Winter Shelter Program	SDHC- \$200,000 CDBG- \$295,000
City of San Diego	SDHC, CDBG	Cortez Hill Family Center	SDHC-\$200,000 CDBG-\$53,568
City of San Diego	SDHC	Regional Task Force on the Homeless	\$45,000
TOTAL			\$1,232,409

- 4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

Not applicable.

- 5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program
 Performance Chart or other reports showing ESGP expenditures by

type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

The City, in the development of the budgets for these services, ensured that the required ESG caps (30% Essential Services; 30% Homeless Prevention; 10% Operations; 5% Administration) were not exceeded. The City ensured full compliance on these caps during the contract negotiations process for services completed through Agreements with nonprofit agencies. Monthly reimbursement requests were reviewed for eligibility and compliance to track expenditure balances, which assists in ensuring the applicable caps are not exceeded. Lastly, final reimbursement payments were not issued until full compliance with the contract terms, including ESG caps, was confirmed.

The ESG funds utilized in FY 2010 were for expenses eligible under the Essential Services, Operations, and Administration categories. The majority of staff salaries paid with ESG funds under the Operations category were for maintenance and security-related costs that were not subject to the 10% cap. The FY 2010 ESGP expenditure amounts by type of activity were as follows:

- Essential Services \$116,210
- Operations \$523,149.87
- Administration \$21,884.13
- b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

No FY 2010 ESG funds were utilized for Homeless Prevention activities.

COMMUNITY DEVELOPMENT

Community Development

Program Year 1 CAPER Community Development response:

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Goal 9: Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Objective 9.1: Explore the energy efficiency industry as a solution to:

- Decrease utilities costs,
- · Provide jobs that pay a living wage, and
- Expand employment opportunities, all especially for low to moderate-income households.
- Outcome 9.1.1. Expand contacts in the energy efficiency industry to create partnerships for future job creation and training in the field.

Not addressed in FY 2010 with CDBG funds.

Objective 9.2. Expand partnerships with Enterprise Zone areas.

Not addressed in FY 2010 with CDBG funds.

Objective 9.3. Create and/or expand opportunities for microenterprises.

 Outcome 9.3.1. With CDBG, provide financial literacy and business development and educational services for low to moderate-income residents who want to create a microenterprise business.

The following projects were awarded FY 2010 CDBG funds to address this objective and outcome:

- 1. ACCESS Microenterprise Development (IDIS #5483): A total of \$25,000 was awarded to this project. Services were provided to low-income immigrants, victims of domestic violence, and high-risk youth residing in the City of San Diego working toward developing a microenterprise business for the first time, or working to expand an existing microenterprise business. Examples of assistance provided included client assessments, microenterprise development and management sessions, business plan development, loan assistance, and computer classes. With a goal of providing services to 18 clients, a total of 15 clients (3 extremely low-income; 7 low-income; 5 moderate-income) were served during FY 2010. Of the 15 clients served, 7 established a microenterprise and 5 expanded an existing one. A total of \$22,979.41 was expended by this project.
- 2. ACCION San Diego Microlending Program (IDIS #5854): A total of \$171,664.61 was awarded to this project (\$97,000 Entitlement funds; \$74,664.61 Reprogrammed funds). At FY 2010 year-end, a total of \$74,301 was expended by this project. Services were focused on the provision of loans and support to existing microenterprises lacking access to traditional forms or credit. With a goal of providing services to 40-50 clients, a total of 33 unduplicated clients (3 extremely low-income; 3 low-income; 15 moderate-income; 12 non-moderate-income) were served during FY 2010. Of these clients, a total of 5 established a new microenterprise and 15 expanded an existing microenterprise business. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through December 31, 2010 and be reported in the City's FY 2011 CAPER.

NOTE: Although the project reported 12 non-moderate-income clients served, confirmation was received that no CDBG funds were utilized to provide services to these clients. The total FY 2010 unduplicated clients served that will be reported in the City's FY 2011 will not include the non-CDBG funded clients.

3. Alliance for African Assistance – Community Economic Development & Microenterprise Development Services (IDIS #5485): A total of \$75,000 was awarded to this project (\$60,000 Entitlement funds; \$15,000 Reprogrammed funds). At FY 2010 year-end, a total of \$21,706.92 was approved for reimbursement for this project. Services were provided to low-income clients working toward developing microenterprise business for the first time or are working to expand an existing microenterprise business. The clients served were recent immigrants that have cultural and financial barriers. Examples

of assistance to be provided included basic business development and microenterprise assistance. With a goal of providing services to 60 clients, a total of 54 unduplicated clients (51 extremely low-income; 2 low-income; 1 moderate-income) were served at FY 2010 year-end. Of these clients, 6 established a new microenterprise business, 6 expanded an existing business, and 1 relocated an existing business. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through October 31, 2010 and be reported in the City's FY 2011 CAPER.

4. Union of Pan Asian Communities (UPAC) – Multi-Cultural Economic Development Project (IDIS#5486): A total of \$32,270 was awarded to this project. At FY 2010 year-end, a total of \$31,115.64 was expended by this project. Services were provided to low-income Limited-English-Proficient (LEP), minority, disabled, and women entrepreneurs working toward developing a microenterprise business for the first time, or were working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and individual/group technical assistance. With a goal of providing services to 19 clients, a total of 23 unduplicated clients (7 extremely low-income; 15 low-income; 1 moderate-income) were served. Of these clients, 12 successfully established a microenterprise business and 3 expanded an existing one.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in FY 2009:

 ACCION – Microlending Project (IDIS #5135): A total of \$103,000 in FY 2009 CDBG funds was allocated for the provision of loans and support to existing microenterprises lacking access to traditional forms or credit. A total of 14 unduplicated clients (2 extremely low-income; 13 moderateincome; 10 non-moderate-income) were served and two businesses were assisted with loans during FY 2009. During FY 2010, a total of 29 clients (28 business owners; 1 non-owner) were served and \$59,843 expended. At the close of the FY 2009 project (September 2009), a total of 43 clients were served.

NOTE: Although the project reported 10 non-moderate-income clients served, confirmation was received that no CDBG funds were utilized to provide services to these clients.

2. Alliance for African Assistance – Community Economic Development & Microenterprise Development Services

- (IDIS #5136): A total of \$74,280 in FY 2009 CDBG funds was allocated for the provision of services to low-income clients working toward developing microenterprise business for the first time or were working to expand an existing microenterprise business. Clients served were recent immigrants that were monolingual having cultural and financial barriers. Examples of assistance provided included assessment of skills, basic business development, and microenterprise assistance. During FY 2010, a total of 23 unduplicated clients (22 extremely low-income; 1 moderate-income) were served and \$29,013.88 expended. Of the 23 clients, 5 established new businesses and 2 existing business owners expanded their business. At the close of the FY 2009 project (September 2009), a total of 56 clients were served. Of the 56 clients, 7 established new businesses and 6 existing business owners expanded their business.
- 3. Horn of Africa Refugee Women Economic Development Program (IDIS #5139): A total of \$25,000 in FY 2009 CDBG funds was allocated for the provision of services to low-income refugee and/or immigrant women who owned a microenterprise business or were working toward developing microenterprise business. This project offered business workshops, counseling, guidance and follow-up. Services provided included assistance with business licensing, overseas shipping issues and providing guidance to capital financing for their microenterprise business. During FY 2010, a total of 14 unduplicated clients (14 extremely low-income) were served and \$8,944.85 expended. Of the 14 clients, 2 existing business owners expanded their business. At the close of the FY 2009 project (August 2009), a total of 27 clients were served. Of the 27 clients, 8 existing business owners expanded their business.
- 4. Southwestern Community College District Job Creation for Microenterprise (IDIS #5318): A total of \$30,000 in FY 2009 CDBG funds was allocated for the provision of workshops, counseling program and bid opportunities to microenterprise to expand their access to government and public agency contracting opportunities. During FY 2010, a total of 34 unduplicated clients (5 extremely low-income; 16 low-income; 13 moderate-income) were served and \$28,575.77 expended. Of the 34 clients, 12 established new businesses and 19 existing business owners expanded their business. At the close of the FY 2009 project, a total of 56 clients were served. Of the 56 clients, 7 established new businesses and 6 existing business owners expanded their business. Additional activities for the FY 2009 CDBG allocation awarded to this project will

continue through September 30, 2010 and be reported in the City's FY 2011 CAPER.

- 5. Union of Pan-Asian Communities Multi-Cultural Economic Development Project (IDIS #5141): A total of \$50,593 in FY 2009 CDBG funds was allocated for provision of services to low-income Limited-English-Proficient (LEP), minority, disabled, and women entrepreneurs working toward developing a microenterprise business for the first time, or were working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and individual/group technical assistance. During FY 2010, a total of 9 unduplicated clients (1 extremely low-income; 8 low-income) were served and \$9,132.35 expended. Of the 9 clients, 5 established new businesses. At the close of the FY 2009 project (September 2009), a total of 32 clients were served. Of the 32 clients, 9 established new businesses and 5 existing business owners expanded their business.
- Outcome 9.3.2. Using CDBG, provide small business loans and education/training to low to moderate-income clients.

Not addressed in FY 2010 with CDBG funds.

Goal 10: Support the continued revitalization low and moderate- income neighborhoods.

<u>Objective 10.1</u>. Continue funding code enforcement in targeted neighborhoods.

 Outcome 10.1.1. Using \$175,000 of CDBG in FY 2010, assist low to moderate-income households annually become compliant through code enforcement services.

City of San Diego Development Services Department – Neighborhood Code Compliance Division (IDIS #5494/IDIS #5495): This project was awarded a total of \$206,000. Code enforcement activities conducted were primarily intended to ensure the health and safety of low and moderate-income residents and to eliminate visual blight. NCCD addressed substandard housing, visual blight and other quality of life issues including vacant and unsecured structures, storage related violations, graffiti, illegal uses and dilapidated or un-permitted structures. Property owners found to be in violation were given a reasonable amount of time to voluntarily comply with local codes before being subjected to fines and penalties. Pro-active inspection sweeps were also scheduled and performed with input

from recognized community groups and other agencies identified as partners in the code enforcement program. Partners included: San Diego Police Department, Office of City Attorney, Environmental Services Department, Linda Vista Community Planning Group, and City Heights Community Development Corporation. During FY10 193 code enforcement cases were opened or resolved by the City's code enforcement staff. Activities included 2 pro-active code enforcement investigators, with targeted efforts to eliminate visual blight and un-permitted structures.

<u>Objective 10.2</u>. Consider creating a NRSA (Neighborhood Revitalization Strategy Area) to "jump start" revitalization in low to moderate-income neighborhoods.

Not addressed in FY 2010 with CDBG funds.

<u>Objective 10.3.</u> Explore policies to ensure that foreclosed and bankowned homes do not fall into disrepair, causing neighborhood blight and eroding their affordability through increased maintenance needs.

Not addressed in FY 2010 with CDBG funds.

<u>Objective 10.4</u>. Annually fund public improvements to reduce vacant lots, reduce blight and spur revitalization opportunities.

Not addressed in FY 2010 with CDBG funds.

<u>Objective 10.5.</u> Support CBDO activities in neighborhoods targeted for revitalization.

 Outcome 10.5.1. Provide a comprehensive CBDO program in the Mid City/City Heights area to include neighborhood revitalization, community economic development and energy conservation.

The following projects were awarded FY 2010 CDBG funds to address this objective and outcome:

 City Heights Community Development Corporation (CHCDC) – Rebuild City Heights – Community Economic Development (IDIS #5730): This agency was designated as a Community Based Development Organization (CBDO). A total of \$31,442 in FY 2010 CDBG funds were allocated to provide employment services to low to moderate-income clients by developing individual employment plans and placing individuals in living wage jobs. At FY 2010 year-end, a total of \$26,143.99 was expended and a total of 83 unduplicated clients (50 extremely low-income; 23 low-income; 10 moderate-income) were served. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through September 30, 2010 and be reported in the City's FY 2011 CAPER.

- 2. City Heights Community Development Corporation (CHCDC) Rebuild City Heights Energy Efficiency (IDIS #5729): This agency was designated as a Community Based Development Organization (CBDO). A total of \$32,190 in FY 2010 CDBG funds was allocated to install energy and water conservation improvements in affordable housing units. At FY 2010 year-end, a total of \$23,740.27 was expended and a total of 60 unduplicated households (16 extremely low-income; 44 low-income) served. Energy efficiency improvements were completed on 5 apartment complexes (60 units planning and implementation). Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through September 30, 2010 and be reported in the City's FY 2011 CAPER
- 3. City Heights Community Development Corporation (CHCDC) - Rebuild City Heights - Neighborhood Improvement (IDIS #5514): This agency was designated as a Community Based Development Organization (CBDO). A total of \$156,398 in FY 2010 CDBG funds was allocated to remediate vacant structures deemed unsafe and/or a health hazard. Homes were painted, parkways were rehabbed, utility boxes were painted to deter tagging and graffiti and solar security lights were installed in various neighborhoods located in eligible census tracts within City Heights. At FY 2010 year-end, a total of \$145,510 was expended. Activities were conducted in the following eligible Census Tracts: 16.00, 22.01, 22.02, 23.02; 24.01, 24.02, 25.01, 25.02, 26.01, 26.02, 27.07, 27.08, 27.09, 27.11, and 34.01. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through July 31, 2010 and be reported in the City's FY 2011 CAPER.







After

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years:

City Heights Community Development Corporation (CHCDC) – Rebuild City Heights (IDIS #5178; IDIS #5179; IDIS #5180): A total of \$134,617.98 in FY 2009 CDBG funds was expended during FY 2010 to complete this project.

Goal 11: As dollars become available, explore using additional financial resources to create new programs.

Objective 11.1. Explore the creation of programs such as:

- Job creation and training;
- Street and façade improvements;
- NRSA neighborhood investments; and
- Small business microenterprise lending.

Not addressed in FY 2010 with CDBG funds.

Goal 12: Enhance capacity building of nonprofits, including those that provide fair housing assistance.

<u>Objective 12.1</u>. Provide training to increase the capacity of the city's nonprofits.

 Outcome 12.1.1. Provide CDBG funding to provide technical assistance and organizational capacity building activities.

Local Initiatives Support Corporation – Sustainable Communities (IDIS#5181; IDIS #5513): A FY 2010 Agreement was executed that included a total of \$68,000 in FY 2009 CDBG funds and \$105,000 in FY 2010 CDBG funds awarded to this project. Capacity building services and technical assistance was provided to community agencies, particularly Community Development Corporations and affordable housing developers that undertake community and economic development projects. Agencies were also provided advise regarding specific projects and often arranged or provided financing (non-CDBG). Topics included communications, strategic planning, action planning, leadership development, and staff development. At FY 2010 year-end, this project expended \$62,715.40 and provided assistance to 31 nonprofit agencies that offer services to low to moderate-income City residents. The nonprofit agencies were located in the following eligible Census Tracts: 6.00, 16.00, 22.02, 25.01, 27.06, 27.08, 28.03, 30.01, 31.14, 33.02, 34.01, 41.00, 44.00,

47.00, 53.00, 57.00, 73.00; 86.00, 87.01, 88.00, 89.01, 90.00, 91.06, 91.07, and 100.04. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through December 31, 2010 and be reported in the City's FY 2011 CAPER.

<u>Objective 12.2</u>. Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.

 Outcome 12.2.1. Use CDBG administrative dollars to accept and investigate complaints alleging housing discrimination based on federal, state and local laws.

Bayside Community Center – Fair Housing Project (IDIS #5445): A total of \$104,773 in FY 2010 CDBG funds were allocated for the provision comprehensive fair housing services throughout the City of San Diego. FY 2010 project services began in November 2009. At FY 2010 year-end, a total of \$62,871.52 of FY 2010 funding was expended by this project. Seven complaint tests and six audit tests were completed, three Landlord/Manager Fair Housing Seminars were conducted, eight Demand side stakeholders fair housing seminars were conducted, 291 Fair Housing Hotline inquiries were handled, and 1 client complaint was forwarded to the Department of Fair Employment and Housing (DFEH). Additional activities for the FY 2010 CDBG allocation awarded under this project will continue to be conducted through October 31, 2010 and will be reported in the City's FY 2011 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years:

1. Bayside Community Center – Fair Housing Project (IDIS #5082): A total of \$81,821 in FY 2009 in CDBG funds were allocated for the provision comprehensive fair housing services throughout the City of San Diego. FY 2009 project services began in April 1, 2009 and ended in August 31, 2010. At FY 2010 year-end, a total of \$15,827.88 of FY 2009 funding was expended by this project. Three complaint-driven tests were conducted, one fair housing workshop was conducted, three fair housing presentations were given, one housing seminar addressing renters rights on foreclosed properties and fair housing was conducted, two bus bench advertisements promoting the Fair Housing program and services were secured, and fair housing program and services advertisements were included in four publications of the La Prensa.

- Center for Social Advocacy Fair Housing Project-CSA (IDIS#5083): Although no FY 2010 project activities were implemented, the FY 2009 project Agreement ended December 31, 2009. At FY 2010 year-end, a total of \$48,379.95 was expended to complete the FY 2009 project. 152 clients were provided with one-on-one assistance, and four workshops were conducted, eight presentations were conducted.
- 3. Fair Housing Council of San Diego Fair Housing Project-CSA (IDIS #5089): Although no FY 2010 project activities were implemented, the FY 2009 project Agreement began April 1, 2009 and was extended to May 2, 2010. At FY 2010 year-end, a total of \$91,808.86 was expended under the FY 2009 project. Activities conducted to inform the general public about rights and resources for addressing housing discrimination included publishing ads in the PennySaver and County TV PSA, maintenance of the Fair Housing Council of San Diego webpage, dissemination of flyers during fair housing workshops and speaking engagements, and operation of a 24-hour telephone hotline. 264 public contacts were processed and resolved through education, investigation, or referral. 468 clients were assisted and 31 Fair Housing tests (complaint-based and Audit types) were conducted.
- 2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The City did not have any changes in program objectives for FY 2010.

- 3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Information on other resources obtained are listed in the Leveraging Resources section (Page 11).

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The City of San Diego's CDBG Program Office handles certifications of consistency with the Consolidated Plan for agencies applying for other HUD funding. These are handled in a fair and impartial, as well

as timely, manner. The City has taken no actions that would hinder implementation of the Consolidated Plan and has actively implemented related projects and programs that aid in achieving the goals of the plan.

During FY 2010, the City prepared Certifications of Consistency with the Consolidated Plan for the following organizations:

- BRIDGE Housing Corporation 9th & Broadway
- BRIDGE Housing Corporation Comm22 Senior Housing
- The Fair Housing Council of San Diego Disability Outreach and Education Project
- The Fair Housing Council of San Diego Disability Audit Project
- Neighborhood House Association Housing Services Program
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The City of San Diego did not hinder Consolidated Plan implementation by action or willful inaction. The City has pursued and obtained multiple sources of funds that assisted in meeting Consolidated Plan goals. A description is included in the Leveraging Resources section (Page 11).

- 4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.

All CDBG-funded projects met a national objective, as required.

- 5. Anti-displacement and Relocation for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

No CDBG-funded project activities were conducted during FY 2010 that resulted in required displacement or relocation of households, businesses, farms or nonprofit organizations subject to the Uniform

Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974.

- 6. Low/Mod Job Activities for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

No FY 2010 CDBG funds were allocated to any project conducting Low/Mod Job Activities.

- 7. Low/Mod Limited Clientele Activities for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

No FY 2010 CDBG funds were allocated to any project conducting Low/Mod Limited Clientele Activities that did meet the Low/Mod income benefit requirements. All projects conducting Low/Mod Limited Clientele Activities served presumed limited clientele or collected and maintained required documentation that demonstrated the activities conducted benefited limited clientele at least 51% of whom are low- and moderate-income.

- 8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

The City received \$707,806 (\$601,682 FY 2009; \$106,124 FY 2010) in program income in FY 2010 that resulted from interest, rents and concessions, other land building leases and park concessions.

b. Detail the amount repaid on each float-funded activity.

Not applicable.

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

The City utilized FY 2010 CDBG funds for the repayment of 16 HUD Section 108 Loan. The amounts expended for each loan is as follows:

IDIS	Project	Activity	Proj CT	FY 2010 CDBG Amt Expended	
5521	Barrio Logan Mercado Section 108 Loan Repayment	Acquisition & Pub. Fac. Imp	50.00	\$560,044.50	
5522	Camp Hope 108 Loan Repayment	Pub. Fac. Imp.	208.07	\$35,227.60	
5523	Central Police 108 Loan Repayment	Acquisition & Pub. Fac. Imp	48.00	\$348,692.80	
5524	College/Rolando Library 108 Loan Repayment	Pub. Fac. Imp.	29.05	\$270,009.90	
5525	Cortez Hill Family Center 108 Loan Repayment	Acquisition & Pub. Fac. Imp	56.00	\$235,460.25	
5526	Dist. 3 Infrastructure 108 Loan Repayment	Pub. Fac. Imp.	22.01	\$398,028.80	
5527	District 4/SEDC 108 Loan Repayment	Pub. Fac. Imp.	31.12	\$257,043.10	
5528	LGBT Community Center Section 108 Loan Repayment	Pub. Fac. Imp.	6.00	\$20,618.20	
5529	Logan Heights Family Health Center 108 Loan Repayment	Pub. Fac. Imp.	50.00	\$96,839.20	
5530	Logan Heights Library 108 Loan Repayment	Pub. Fac. Imp.	39.02	\$251,248.90	
5531	Logan Heights Library 2 Section 108 Loan Repayment	Pub. Fac. Imp.	39.02	\$21,647	
5532	Ocean Beach Library 108 Loan Repayment	Acquisition & Pub. Fac. Imp	75.02	\$188,556.60	
5533	Otay Mesa/Nestor Library 108 Loan Repayment	Pub. Fac. Imp.	100.10	\$64,039.50	
5534	San Diego Food Bank 108 Loan Repayment	Pub. Fac. Imp.	83.50	\$30,414.20	
5535	SEDC#1 - 108 Loan Repayment	Pub. Fac. Imp.	33.00	\$511,999.50	
5536	Vietnam Veterans 108 Loan Repayment	Acquisition & Pub. Fac. Imp	65.00	\$90,564.50	
	TOTAL EXPENDED \$3,380,434.67				

d. Detail the amount of income received from the sale of property by parcel.

Not applicable.

- 9. Prior period adjustments where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

The City did not have any disallowances issued by HUD for FY 2010.

- 10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

The City did not have any CDBG-funded float loans or other receivables in FY 2010.

- 11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

The City did not execute any lump sum agreements in FY 2010.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

CDBG Program: Minor Residential Rehabilitation activities completed with CDBG funds are detailed in the Housing section (Page 41).

HOME Program:

- Redevelopment Area Loans (HOME and HUD Lead Grant) 39 units
- 0% Deferred Payment Loans (HOME and HUD Lead Grant) 17 units
- 1% Deferred Payment Loans (HOME) 1 unit
- Mobile Home Repair Grants (CDBG) 42 units
- Neighborhood Stabilization Program (NSP) 23 units
- HUD Lead Grants (HOME and HUD Lead Grant) 146 units
- 13. Neighborhood Revitalization Strategies for grantees that have HUDapproved neighborhood revitalization strategies
 - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City does not have any HUD-approved neighborhood revitalization strategies.

Antipoverty Strategy

 Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

According to the 2000 Census, 14.6% of all City of San Diego residents were living below the poverty level. Among all families with children, more than 16.0% were living below the poverty level. The situation was the worst for female-headed families with children, with 21.9% living below the poverty level in 2000.

One of the most significant efforts taken by the City in this area is economic development. Through the CDBG economic development activities, the City has provided small business assistance and micro-enterprise development. Five micro-enterprise development projects received CDBG funds to provide assistance to the City's minority and refugee populations. A total of 23

businesses were assisted and 8 new businesses established. It should be noted that activities will continue through FY 2011.

Additionally, the City of San Diego participates in the San Diego Regional Enterprise Zone as a joint venture with the cities of Chula Vista and National City. The project is the establishment of a new SDREZ for fifteen years, and would serve residents who are economically disadvantaged and residents facing barriers to employment. The intent of the Enterprise Zone program is to stimulate private investment and create new employment opportunities in low-moderate income communities. The new SDREZ consists of 34,720 acres of prime commercial and industrial land, as well as eligible residential census tracts in the cities of San Diego, Chula Vista, and National City.

Program administration of the SDREZ is funded and supported by the cities of Chula Vista, National City, and San Diego as well as the Port of San Diego (SDREZ Partnership). Since the economy of the San Diego area is regional in nature, the proposed project would continue collaboration between the cities and the state in order to expand business incentives. This increases the area's ability to compete with other regions for business growth, by providing incentives for existing businesses to expand and new businesses to locate to the region. The SDREZ designation helps to encourage business attraction, location, and job growth in the project area through a range of financial incentives to businesses and residents of the Enterprise Zone.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

 Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

Goal No. 2: Create a better living environment for persons with special needs.

<u>Objective 2.1</u>. Increase the number of public facilities that are accessible to persons with disabilities.

Outcome 2.1.1. Complete an ADA needs assessment/survey of City-owned properties to inspect and identify those requiring modifications to ensure compliance with the ADA and CA Building Code—Title 24 by performing a needs analysis/survey with options on corrective requirements, assessing the costs to bring the City into compliance, and providing budgetary cost estimates of materials and labor. An application reporting system will contain all survey data, cost estimates and deficiencies with the ability to generate reports on the data.

Not addressed in FY 2010 with CDBG funds.

Outcome 2.1.2. Update ADA compliance efforts for the City to address the identified needs.

The FY 2010 CDBG funds allocated to address ADA compliance efforts are included under Outcome 2.1.3. listed below.

 Outcome 2.1.3. Provide CDBG funding to make ADA improvements to public facilities, including park and recreation areas.

The following projects were awarded FY 2010 CDBG funds to address this objective and outcome:

- 1. City of San Diego Disability Services Azalea Park Recreation Center Improvements (IDIS #5515): During FY 2010, the City of San Diego Disability Services Office, set aside \$295,000 of their allocation to implement ADA improvements at the Azalea Park Recreation Center. The improvement includes constructing restrooms, toilets, lavatories and amenities to meet accessibility requirements. The project is currently in the planning/design phases. An update on this project will be included in the FY 2011 CAPER.
- 2. City of San Diego Disability Services Carmel Mountain Ranch (IDIS #5516): During FY 2010, the City of San Diego Disability Services Office, used a \$245,000 allocation to implement ADA improvements at the Carmel Mountain Ranch Recreation Center. The improvements include construction of parking and curb ramps accessible to all residents and lowering the countertops in the Center. In addition to CDBG funds, this project will be leveraged with Capital Outlay funds. The project is currently in the planning/design phases. An update on this project will be included in the FY 2011 CAPER.
- 3. City of San Diego Disability
 Services Emergency
 Evacuation Chairs (IDIS
 #5517): During FY 2010, the City
 of San Diego Disability Services
 Office, set aside \$22,000 of their
 allocation to purchase and install
 fold up wheelchairs in the stairwells
 of the City Administration Building



and City Operations Building that would allow disabled individuals to travel down the stairs during an emergency building evacuation. This project expended \$21,733.36 and was completed in FY 2010.

4. City of San Diego Disability Services – Tierrasanta Pool (IDIS #5519): A total of \$109,516 CDBG funds was allocated to ADA improvement to the facility to include accessible path of travel in public right-of-way, lowering countertops, installing accessible toilets, door thresholds and openers, and adding signage for residents with disabilities. The project is currently in the planning/design phases. An update on this project will be included in the FY 2011 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years include the following:

- City of San Diego Disability Services Clairemont Branch Library (IDIS #4957): A total of \$59,275 in FY 2008 CDBG was allocated to fund the installation of power assisted operator for front doors for ADA access. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$26,436.61 in CDBG funds during FY 2010 to complete the project.
- 2. City of San Diego Disability Services La Jolla Fire Station 13 (IDIS #4964): A total of \$31,000 in FY 2008 CDBG funds was allocated to install an ADA accessible and controlled front entry, public restrooms, and parking space. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$24,339.73 in CDBG funds during FY 2010 to complete the project.
- 3. City of San Diego Disability Services Memorial Pool (IDIS #4947): A total of \$399,118 in FY 2008 CDBG funds was allocated to fund the construction of a path of travel to access the main entry located at 29th Street and Oceanview Blvd. as well as accessible parking, ramp modification, store front replacement, restroom modifications, including shower and pool areas and signage. This project expended \$232,012.69 in CDBG funds during FY 2010 to complete the project.
- 4. City of San Diego Disability Services Mid City Community Gym (IDIS #4945): A total of \$271,728 in FY 2008 CDBG funds was allocated for the construction of a path of travel to the main entry, accessible parking, restroom modifications and main entry access. This project expended \$267,870.26 in CDBG funds during FY 2010 to complete the

project.

- 5. City of San Diego Disability Services Mission Beach Community Clinic (IDIS #5187): A total of \$212,100 in FY 2009 CDBG funds was allocated for the construction of a path of travel, ramps, accessible parking, handrails, restrooms, signage, sinks, counter, doors and hardware. This project expended \$3,099.94 in CDBG funds during FY 2010. An update on this project will be included in the FY 2011 CAPER.
- 6. City of San Diego Disability Services North Clairemont Branch Library (IDIS #4958): A total of \$37,357 in FY 2008 CDBG funds was allocated to install power assisted operator for front doors for ADA access. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$4,235 in CDBG funds during FY 2010 to complete the project.
- 7. City of San Diego Disability Services Ocean Beach Recreation Center (IDIS #4946): A total of \$269,338 in CDBG funds was allocated for the construction of a path of travel access to main entry, accessible parking, ramp, new entry doors, restroom and front counter modifications. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$18,832.21 in CDBG funds during FY 2010. An update on this project will be included in the FY 2011 CAPER.
- 8. City of San Diego Disability Services Rancho Bernardo Recreation Center (IDIS #4951): A total of \$269,338 in CDBG funds was allocated to for ADA upgrades that include restroom modifications, stall re-alignment, building signage, adjust and/or replace door closers, accessible parking, access to picnic benches and seating areas. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$78,080.95 in CDBG funds during FY 2010. An update on this project will be included in the FY 2011 CAPER.
- 9. City of San Diego Disability Services Scripps Ranch Library (IDIS #4953): A total of \$25,000 in FY 2008 CDBG funds was allocated for ADA upgrades that included providing a ramp to current stage and accessible handrail on steps. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$5,200 during FY 2010 to complete the project.

- 10.City of San Diego Disability Services Skyline Hills Branch Library (IDIS #4959): A total of \$81,700 in FY 2008 CDBG funds was allocated for the installation of automatic door openers for the main entry and off parking entry; installation of new curb ramp; and completion of accessible parking modifications. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$45,835.68 during FY 2010 to complete the project.
- 11.City of San Diego Disability Services Swanson Stanley Pool (IDIS #4948): A total of \$269,338 in FY 2008 CDBG funds was allocated to implement ADA improvements that included path of travel access to main entry, accessible parking, store front replacement, restroom modifications including shower areas and signage. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$247,280.95 during FY 2010 to complete the project.
- 12.City of San Diego Disability Services University City Library (IDIS #4960): A total of \$33,518 in FY 2008 CDBG funds was allocated to install power assisted operator for front doors for ADA access. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$17,247.29 during FY 2010 to complete the project.
- Outcome 2.1.4. As opportunities arise, use CDBG funding to make improvements to recreational areas within San Diego to improve access for persons with physical disabilities.

Projects funded to make improvements to recreational areas using CDBG funding is included under Outcome 2.1.3 (Page 84).

<u>Objective: 2.2</u>. Increase the number of housing units in the private sector that contain accessibility features.

- Outcome 2.2.1. Continue the city's owner-occupied rehabilitation program that provides deferred loans for accessibility improvements. Assist 15 households annually with accessibility improvements. Funding source in 2010 will be local housing trust fund dollars (non-HOME).
- Outcome 2.2.2. Using CDBG funds, provide rehabilitation services and accessibility modifications.

Minor Residential Rehabilitation activities conducted with FY 2010 CDBG funds are included in the Housing section under Outcome 7.1.3. (Page 41).

<u>Objective: 2.3</u>. Support operations of the City's social service and housing organizations that assist persons with special needs.

 Outcome 2.3.1. Annually fund a variety of activities ranging from case management, health care, teen parenting training, homeless services, legal services to recreation using the 15 percent CDBG Public Services set aside (Page 59 provides a description of the homeless activities awarded with CDBG Public Services funding).

The following non-homeless projects were awarded FY 2010 CDBG funds to address this objective and outcome:

- 1. Barrio Station Barrio Youth Program (IDIS #5498):
 This project was awarded with \$232,250. With a goal of providing services to 1,520 youth, this project expended a total of \$232,168.67 in FY 2010 and provided services to 1,823 youth. Barrio Station provided General Recreation Services to 1,248 youth; Sports and Physical Fitness to 603; Computer and Learning Lab Services to 529; Community Swimming Pool Services to 1,362; Major Youth Events provided were 529. The Barrio Youth Program's purpose was to prevent juvenile delinquency and drug/gang experimentation among high-risk children and adolescents, promote educational success and positive lifestyles, develop youth leadership, and provide a safe haven.
- 2. Being Alive San Diego (BASD) - HIV Information and Education (IDIS #5499): This project was awarded \$52,675. With a goal of providing services to 365 clients, this project expended a total of \$52,675 in FY 2010 and provided services to 276 unduplicated clients. Being Alive provided HIV/AIDS Information & Education. There were a total of 8,149 HIV/AIDS information and referrals provided; 716 One-On-One counseling sessions provided; 39 Group Counseling sessions; 475 telephone contacts provided; 3,999 English and 1,263 Spanish Consumer Guidebooks created, printed and distributed. The HIV/AIDS Information & Education's goals are to increase community awareness about HIV/AIDS, provide early intervention education for the newly diagnosed, and increase access to healthcare and HIV related support services that will improve the quality of life for those living with this disease.
- 3. Casa Familiar, Inc. Casa Familiar Services and Activity Centers (IDIS#5500): This project was awarded \$51,004. With a goal of providing services to 797 clients, this project expended a total of \$51,004 in FY 2010 and provided services to 1,239 unduplicated clients. Social services, case

- management, emergency food and emergency transitional housing, senior programs, housing and community services, and community development services were provided.
- 4. City of San Diego Park and Recreation Beach Wheelchair Program (IDIS#5504): The City's Beach Wheelchair Program has been administered by the Park and Recreation Department since FY06. In FY05, the City was awarded \$100,000 from the Coastal Conservancy, of which a portion of the allocation was approved for the purchase of two power beach wheel chairs with a maintenance agreement. The Coastal Conservancy grant funds could not be utilized for the operation of the Beach Wheelchair Program. This project was awarded \$25,000. With a goal of providing services to 80 clients, this project expended a total of \$25,000 in FY 2010. A total of 55 unduplicated clients with mobility disabilities were provided with an additional option of access to the sand and beach areas of Mission Beach during FY 2010.
- 5. City of San Diego Senior Citizen Services (IDIS#5511): This project was awarded \$136,197. With a goal of providing services to 1,350 seniors, this project expended a total of \$136,197 in FY 2010 and provided recreation, leisure, social and outreach services to 1,358 unduplicated senior citizens. Services provided included: information and referral, employment services, telephone-a-partner, legal assistance, insurance analysis, trips, special events, craft shows, theme dances, photography show, art show, talent show, health fairs, tax preparation assistance, homeowner and renter rebates, housing and transportation information, and daily drop-in lounge for socialization and activities.
- 6. City of San Diego Park and Recreation Therapeutic Recreation Services (IDIS#5512): This project was awarded \$406,452. With a goal of providing services to 1,725 clients, this project expended a total of \$406,452 in FY 2010 and provided therapeutic recreation programs designed to meet the special needs of 2,011 unduplicated individuals with disabilities who had difficulty accessing and participating in recreation opportunities offered to the general public. Target population was children and adults, ages 3 and up, with any type of disability. Programs included social activities, community outings, adaptive sports, special events, leisure education, information and referral services, and outreach services.

- 7. County of San Diego-Aging & Independence Services Senior Nutrition Services (IDIS #5505): This project was awarded \$147,567. With a goal of providing services to 4,000 seniors, this project expended a total of \$104,630.57 and provided services to 3,630 unduplicated seniors during FY 2010. A total of 620,500 meals were served at congregate nutrition centers that provided 1/3 of the minimum daily dietary requirements for seniors. The CDBG funded, in part, the centers and programs at 19 locations within the San Diego City limits.
- 8. Legal Aid Society of San Diego Legal Aid Community Response Team (IDIS #5507): This project was awarded \$65,030. With a goal of providing services to 634 clients, this project expended a total of \$56,115.56 in FY 2010 and provided services to 802 unduplicated clients during FY 2010. Cases involved housing law, family law or government benefits. Legal Aid Community Response Team provided legal services to low-income residents of the City of San Diego who received eviction papers from the courts, who had a reduction or termination of public benefits, or were in need of advice on family law issues. These services helped to keep those most in need in their home and extend their lifeline of income maintenance.
- 9. San Diego County SER/Jobs for Progress, Inc. Pacific Beach Employment Center (IDIS #5508): This project was awarded \$60,944. With a goal of providing services to 200 clients, this project expended a total of \$58,334.95 in FY 2010 and provided services to 1,490 unduplicated clients during FY 2010. Pacific Beach Employment Center's purpose was to meet the needs of homeless and working poor job seekers who line the sides of a busy Pacific Beach avenue seeking temporary work by providing a safe and organized location where employers can be connected with day laborers.
- 10. San Diego County Superintendent of School, Juvenile Court and Community Schools Youth Leadership and Work Experience Academy (IDIS #5509): This project was awarded \$33,858. With a goal of providing services to 40 youth, this project expended a total of \$33,858 in FY 2010 and provided services to 43 unduplicated youth during FY 2010. The Academy offered valuable training, work experience and a source of income to at-risk youth between the ages of 14-19 residing in the City of San Diego. Youth gained job-training skills, work readiness training and provided a safe learning and work environment. Services were provided to low-income students that had been expelled, on probation, incarcerated,

foster care, homeless, parenting, disabilities and some have fallen prey to gangs and other peer-related delinquency behavior for attention or to meet financial needs. Youth were placed in meaningful positions throughout San Diego in career fields that match their career interest inventory.

11. Social Advocates for Youth San Diego (SAY) – Teen Court (IDIS#5510): This project was awarded \$33,858. With a goal of providing services to 185 youth, this project expended a total of \$30,772.50 in FY 2010 and educated 262 unduplicated youth about the consequences of criminal activity and how to reduce crime, as well as juvenile recidivism.

<u>Objective: 2.4</u>. Increase the number of facilities in San Diego that serve persons with special needs.

Outcome 2.4.1. In FY 2010, using \$70,000 of CDBG funding, help to develop a maternity group home for low to moderate-income pregnant and parenting teens. Funds will support property acquisition.

Home Start, Inc. – Home Start Transitional Maternity Group Home (IDIS#5463): This project was awarded \$70,000 in FY 2010 CDBG funds. The agency did not have sufficient funds to complete a property acquisition activity during FY 2010. However, this project was awarded \$130,750 in FY 2011 CDBG funds to complete a property acquisition and will be reported in the City's FY 2011 CAPER.

<u>Objective: 2.5</u>. Encourage the creation of supportive housing through the following activities:

- Support the integration of people with disabilities into private housing as much as possible.
- Support the concept of providing a continuum of housing for the homeless ranging from short-term beds to affordable lowcost permanent housing.
- Encourage interagency efforts to provide services and housing to specialized subgroups with disabilities—focusing on the provision of permanent, supportive housing space and services.
- Continue to rank Supportive housing and supportive services as a high priority.
- When appropriate and contingent upon local, state, and federal funding requirements, place as a priority the leveraging of the funds available in the Consolidated Plan with additional public resources available such as redevelopment

- set aside monies; locally created public funds and additional federal funds during the economic recovery period.
- Consider the creation of project based section 8/vouchers to leverage against funds listed under the Consolidated Plan.
- Continue to reach out in a coordinated manner with other agencies involved in the goal of ending long-term homelessness.
- Identify opportunities to align planning with the Mental Health Services Act Housing Plan.

Objective and outcomes were not being addressed in FY 2010 with CDBG funds (no CDBG applications received).

Specific HOPWA Objectives

Program Year 1 CAPER Specific HOPWA Objectives response:

- 1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
 - Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

A separate HOPWA CAPER is included as an attachment to this CAPER.

- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services

The City of San Diego remains the HOPWA Program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated areas and in 15 of the 18 cities that exist in the County of San Diego. HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons.

The County of San Diego administered HUD's HOPWA PY09 allocation of \$2,731,528 to fund activities in FY 2009-10. In addition, prior year funds were used to supplement PY 09 allocation for activities in FY 2009-10. These funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds are distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities (Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- STRMU

On September 16, 2008, the Board of Supervisors authorized a HOPWA Request for Proposal for FYs 2009-10, 2010-11, and 2011-12 and authorized the execution of contracts for a term of one-year with two, one-year renewal options. The following Community Based organizations and County Agencies were recommended for funding of HOPWA eligible activities for FY 2009-10:

PROVIDER	ACTIVITY	IDIS#	PROJECT DESCRIPTION
Being Alive San Diego	Supportive Service	027- 5612	Funding provided for this moving services program in an effort to promote housing stability. Services range from completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. 139 households were assisted during FY 2009-10.
KARIBU – Center for Social Support and Education	Short Term Housing	030- 5615	Funding provided for emergency housing in the form of hotel/motel vouchers. 81 households were assisted during FY 2009-10.
Community Connections Resource Center	Housing	029- 5614	Funding provided for 13 transitional beds for consumers who are recovering substance abusers. 42 households were served during FY 2009-10.
Community Housing Works	Housing	028- 5613	Funding provided for the Residential Service Coordinator to assist residents of Marisol and Old Grove Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 19 households were served during FY 2009-10.
County of San Diego Health and Human Services Agency	Supportive Service	033- 5618	Funding provided for the Case Management program sponsored by the County of San Diego Health and Human Services Agency. The program provides intensive case management and supportive services to consumers who are homeless and agree to work on substance abuse issues. 67 people were served during FY 2009-10.
County of San Diego Housing and Community	Housing	050- 5590 039-	Funding provided for the HOPWA TBRA program which provides rent subsidies/vouchers for up to

Development		5624	80 consumers. 91 households were served during FY 2009-10.
County of San Diego Housing and Community Development	Resource Identification	040- 5625	Funding provided for Resource identification to establish, coordinate and develop housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives)
County of San Diego Housing and Community Development	Grantee Admin	041- 5626	Management and administrative costs related with the operations of the HOPWA program
County of San Diego Dept. of Purchasing and Contracting	Technical Assistance	042- 5627	Technical assistance for services related to HOPWA contracts including but not limited to, contract renewals and contract amendments
Fraternity House Inc.	Housing	034- 5591 031- 5616	Funding provided for 8 beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 13 households were served during FY 2009-10.
Fraternity House Inc.	Housing	034- 5592 032- 5617	Funding provided for 12 beds at Michaelle House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 14 households were served during FY 2009-10.
South Bay Community Services	Housing	034- 5619	Funding provided for the Residential Service Coordinator to assist residents of La Posada Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 13 households were served during FY 2009-10.

St Vincent De Paul Village Inc.	Housing	036- 5621	Funding provided for 38 transitional beds through its five Josue Homes for consumers who are ambulatory and self-sufficient. 92 households were served during FY 2009-10.
Stepping Stone of San Diego	Housing	035- 5620	Funding provided for 10 transitional beds through Enya House for consumers who can provide proof of 60 days of continuous sobriety. 22 households were served during FY 2009-10.
Townspeople	Housing	037- 5622	Funding provided for housing operations of four permanent housing units at Wilson Ave Apartments and 3 permanent units at 51 st Street Apartments. Case management and support services were also provided. 7 households were served during FY 2009-10.
Townspeople	Housing Information and Referral	038- 5623	This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County. 15,752 information and referrals were completed during FY 2009-10

On September 30, 2009 a HOPWA Request for Proposals (RFP) for Direct Housing and Related Services was released in the amount of \$750,000. Of the eight proposals received, four proposals were recommended as follows:

PROVIDER	ACTIVITY	IDIS#	PROJECT DESCRIPTION
Mama's Kitchen	Supportive Service	054- 5744	This HOPWA Nutrition Project (HNP) provides home-delivered meals to individuals who are HIV symptomatic or living with AIDS and who are not eligible to receive meals under any other program. 111 households were served during FY 2009-10.
Stepping Stone of San Diego	Supportive Service	052- 5742	Stepping Stone of San Diego provides 14 beds through its Central Avenue Residential Recovery Group program. Services include group facilitation, individual one-on-ones, staff supervision and crisis intervention. 24 households were served during FY 2009-10.
Fraternity House	Supportive Service	053- 5743	Transportation Services Project; This project provides transportation services for residents of Fraternity House and Michaelle House. 27 households were served during FY 2009-10.
Townspeople	Short Term Rent, Mortgage and Utility Assistance (STRMU)	051- 5740	This STRMU program provides short term rent, mortgage and utility assistance for qualifying individuals with HIV/AIDS. 35 households were served during FY 2009-10.

(2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected

All contracts funded by HOPWA specify monitoring, inspecting, and reporting requirements. Each year, HCD monitors all HOPWA projects.

During FY 2009-10, HOPWA projects were monitored by reviewing monthly, quarterly and Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions and rent calculations. In addition, staff conducts on-site file reviews and unit inspections to ensure compliance with Housing Quality Standards. In addition, HCD

provides ongoing technical assistance to subrecipients throughout the year.

The procurement process is handled by the County's Purchasing and Contracting Department.

(3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS

A July 2009 HIV/AIDS Housing Plan for San Diego County completed by Building Changes of Washington State report that there are currently 6,676 people living with AIDS (PLWA) in the county. 391 new cases were reported in the county in 2008. The "AIDS case rate" in the county, which represents the number of cases per 100,000 residents, is 13.2 – higher than the national rate of 12.7 and the rate in California of 8.8.

In 2008, a needs assessment of people living with HIV/AIDS (PLWHA) was conducted by the San Diego HIV Health Services Planning Council, for which 840 PLWHA were surveyed. According to the 2008 HIV/AIDS Needs Assessment, an estimated 31 percent of PLWA surveyed had at least one unmet medical care need, and 46 percent of people living with HIV (PLWH) had un unmet need.

The study reported that 57 percent of PLWHA surveyed reported making \$1,000 or less a month, including benefits. Over 65 percent of respondents were living in economic hardship, and well over 20 percent were living below the federal poverty level.

The five most important unmet needs include HIV/AIDS medications, primary HIV medical care, case management, dental care, and permanent or ongoing assistance with housing and shelter.

(4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body

It is the policy of the County of San Diego to ensure adequate citizen involvement in the planning, implementation, and evaluation of its housing and community development programs. HOPWA Program staff has worked diligently with community-based organizations, government agencies and developers to establish adequate housing and support services for people living with

HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing. It is the County's intent to provide opportunities for meaningful involvement at all stages of the process including:

- Needs identification
- Priority setting
- Funding Allocations
- Program recommendations
- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations

Volunteers provide a substantial amount of service hours at many HOPWA funded agencies. Volunteers are recruited from volunteer fairs or may be participants of HOPWA funded programs. Volunteer activities included staffing reception desks at some HOPWA funded agencies and providing landscaping services at a transitional housing facility. Volunteers also provided home improvement efforts such as painting the interior and exterior of a transitional housing facility. Many agencies also receive in-kind contributions. Agencies received contributions such as free bread, tortillas and baked goods from a local market. HOPWA funded agencies also took a proactive approach to increasing program income. All HOPWA funded agencies implemented annual fundraising plans to increase income from private donations, foundations, and grants. Agencies hosted fundraising events including the San Diego PRIDE Festival, RIDE 4 AIDS and Artists against AIDS. HOPWA funded agencies also partnered with non-HOPWA funded agencies to offer a broader scope of services. Collaborating agencies include: First United Methodist Church; North Park Family Health Clinic; The San Diego Lesbian, Gay, Bisexual,

Transgender Community Center; UCSD Women, Children and Adolescent HIV Program; Vista Community Clinic; Mama's Kitchen and Indian Health Centers.

(6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

HOPWA Program staff has worked diligently with communitybased organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing.

ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
- (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
- (3) A brief description of any unique supportive service or other service delivery models or efforts
- (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

The HOPWA formula grant program has provided funding for the following activities for low-income persons living with HIV/AIDS (PLWHs) and their families in San Diego County:

- 1. Transitional housing
- 2. Permanent housing

- 3. Case Management Services
- 4. Tenant Based Rental Assistance
- 5. Acquisition/rehabilitation and new construction
- 6. Information and referral services
- 7. Moving services
- 8. Residential services coordination
- 9. Emergency Housing
- 10. Technical Assistance

Since 1993, a total of 120 units have been created. Currently there are a total 54 stewardship units that are in operation. On June 16, 2009, the Board of Supervisors authorized the allocation of up to \$1.2 million in HOPWA funds to Townspeople, a non-profit Public Benefit Corporation, for the acquisition and rehabilitation of the 34th Street Project in FY 2009-10. This project will provide an additional 5 HOPWA permanent housing units. This project is currently under development and is expected to open in October 2010.

A brief description of any unique supportive service or other service delivery models or efforts were as follows:

Case Management Services -- Case Management programs sponsored by the County of San Diego Health and Human Services Agency provided intensive case management and supportive services to 67 people.

Center for Social Support and Education provides emergency housing in the form of hotel/motel vouchers and 81 households were assisted. Emergency Housing of this type was clarified by HUD's Technical Assistance Staff to be considered a HOPWA support services activity.

Housing Information and Referral Services -- Approximately 15,752 information and referrals were completed this fiscal year. This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County.

Moving Services -- Approximately 139 households were provided moving services Countywide. Moving services included completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. The program

assisted individuals with HIV/AIDS in an effort to promote housing stability.

Residential Services Coordination -- Residential services coordination was implemented eight years ago to assist providers in addressing the needs of HIV-infected residents residing in project-based housing. The purpose of the program is to assist residents in maintaining stable housing through daily contact with staff. The staff acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. The staff of Community Housing Works, South Bay Community Services and Townspeople assisted approximately 37 households were served.

Other Accomplishments

On June 16, 2009, the Board of Supervisors authorize the allocation of up to \$1.2 million in HOPWA funds to Townspeople, a non-profit Public Benefit Corporation, for the acquisition and rehabilitation of the 34th Street Project in FY 2009-10. These facility-based units are being developed but not yet opened

On September 2, 2009, in response to funding cuts, the Joint City/County HIV Housing Committee approved and recommended to the Director of Housing and Community Development to reallocate prior years funds up to \$770,000 to assist HIV/AIDS agencies/programs that had experienced a loss of funding. On September 30, 2009, a HOPWA Request for Proposals (RFP) for Direct Housing and Related Services was released in the amount of \$750,000. The following four projects were recommended for funding:

<u>Mama's Kitchen – HOPWA Nutrition Project (HNP):</u> This project provides supportive services in the form of home-delivered meals to individuals with AIDS or HIV-related diseases throughout San Diego County.

<u>Stepping Stone of San Diego – Central Avenue:</u> This project is a residential substance abuse treatment facility that provides HIV/AIDS specific services to its residents. Services include group facilitation, individual one-on-ones, staff supervision and crisis intervention.

<u>Fraternity House – Transportation Services Project:</u> This project provides transportation services for residents of Fraternity House and Michaelle House

<u>Townspeople – Short Term Rent, Mortgage, and Utility Assistance</u> (<u>STRMU</u>): This project provides short term rent, mortgage and utility assistance for qualifying individuals with HIV/AIDS

iii. Barriers or Trends Overview

(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing.

- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

Historically, the HOPWA program has received entitlement funds equal to the activities proposed. Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. In a collaborative effort, HOPWA staff participates and maintains a permanent seat in the San Diego HIV Health Services Planning Council. HOPWA staff facilitates in establishing a subcommittee as needed of the Joint

City/County HIV Housing Committee to help determine funding priorities for upcoming funding years

- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

A separate HOPWA CAPER is included as an attachment to this CAPER.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

<u>San Diego Commission on Gang Prevention and Intervention:</u> In 2006, the Commission on Gang Prevention and Intervention was established by the San Diego City Council to develop a strategic collaborative effort between the various agencies that work with gang related issues.

Completing its Strategic Action Plan in 2007-08, the Commission implemented many initiatives based on the goals in the Action Plan and has facilitated collaboration and instituted the coordination of services and initiatives in some communities. Though gang violence decreased in 2008, the Commission believed that continued sustained efforts were needed to nurture the seeds (i.e. programs, collaborations, strategic efforts) that will continue to impact gang activity (gang recruitment and violence). The Commission fine-tuned its work plan, the direction and initiatives for 2010 through its establishment of the following goals:

- **Goal 1:** Establish an effective coordinated collaboration process to impact gang activity citywide
- **Goal 2:** Develop joint partnerships to help address the gang issues within the City of San Diego
- **Goal 3:** Establish a data and research analysis process to keep the Mayor, City Council and Commission aware of key gang trends and antigang research on an ongoing basis.
- **Goal 4:** Identify funding sources for agencies and organizations to apply to build capacity in existing, effective and promising gang prevention and intervention programs/strategies on a

neighborhood basis

- **Goal 5:** Make policy recommendations to the Mayor and City Council on issues of gang prevention, intervention, diversion and suppression methods, *identify* local, state and federal funding sources, and *identify* best practice efforts.
- **Goal 6:** Develop a sustainable funding strategy for the Strategic Action plan

APPENDIX A:

PROOF OF PUBLICATION

SANDIEGO BISINES Journal

CITY OF SAN DIEGO DRAFT FY 2010 CAPER

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The Draft FY 2010 CAPER will be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101), the CDBG Program's website (www.sandiego.gov/cdbg/general), and the San Diego Housing Commission's website from August 31, 2010 through September 22, 2010. Written comments may be submitted during this period to the CDBG Program office or via E-mail (CDBG@sandiego.gov). Oral comments may be submitted to Eriberto J. Valdez, Jr. at (619) 236-6393.

SANDIEGO VOICLE VIEW POINT proposed reallocation of these funds would require the submission of a Third Substantial Amendment to the City of San Diego's FY 2009 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD). An electronic copy of the report summarizing the proposed reallocation and Third Substantial Amendment will be posted on the City's CDBG website at www. sandiego.gov/cdbg/general from August 11 - September 14, 2009.

The proposed reallocation and Third Substantial Amendment will be considered by City Council during their regularly scheduled meeting on September 13th or 14th, 2010 at:

City Administration Building Council Chambers, 12th Floor 202 C Street San Diego, CA 92101

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program Office (1200 Third Avenue, Suite 1400. San Diego, CA 92101) or by email (wwhite@sandiego.gov) through September 14, 2010.

08/12, 08/19, 08/26, 09/02.

09/09

CITY OF SAN DIEGO DRAFT FY 2010 CAPER

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City

equal opportunity in its construction. consultant, material and supply contracts. Bids/proposals from small businesses, minority-owned, disabled, veteran-nwned businesses. women-owned businesses and local firms are strongly encouraged. Contractors are encouraged to subcontract and/or participate in joint ventures with these firms. The City is committed to equal opportunity and will not discriminate with regard to race, religion. color, ancestry, age, gender, disability, medical condition or place of birth and will not do business with any firm that discriminates on any basis.

Contractors interested in hiddingprojectsover\$250.000 must be pre-qualified. Please contact DAVE STUCKY of the City's Pre-Qualification Program at (619) 533-3474 or dstucky@sandiego.gov to obtain an application.

Sign language or oral interpreting services are available at pre-bid meetings and bid openings with a 5 business day notice to the Contracting Division at 236-6000.

1. KELLOGG PARK GREEN LOT INFILTRATION

Bid No. K114827C. WBS No. B-00603. MANDATORY Pre-Bid Date: August 25, 2010 @ 10:00 a.m. Pre-Bid Location: Conference Room, 2nd Fluor, 1200 Third Avenue, Suite 200, San Diego, CA 92101. Bid Opening Date: September 16, 2010 @ 2:00 p.m. Construction Estimate: \$982,000. License Requirement: A.

Affordable Senior Apartments

Lovely 100-unit senior apartment building will soon have apartments available.

Must be 62 or older or mobility impaired.

Income must be:

\$27,500.00 or less for 1 person or \$31,400.00 or less for two persons. Rent includes utilities, laundry facilities and recreation areas. Section 8 available.

Equal Housing Opportunity



For information call: 619-575-3232



County of San Diego
Hall of Justice
330 W. Broadway
San Diego, CA 92101
Case Number -37-201000096941-CU-PT-CTL

Petitioner or Attorney: Barbara S. McCue Behalf of minor, Keasbean Gabriel Rodriguez, 4363 Logan Ave, San Diego, CA 92113. PETITION OF: Barbara S. McCue, bahlf of minor,

PETITION OF: Barbara S. McCue, bahlf of minor, Keashean Gabriel Rodriguez, for change of name

TO ALL INTERESTED PERSONS: Barbara S. McCue, bahlf of minor. Keashean Gabriel Rodriguez, filed a petition with this court for decree changing name as follows:

PRESENT NAME: SAFIA
KEASHEAN GABRIEL
RODRIGUEZ
PROPOSED NAME:
KEASHEAN GABRIEL
FLEMING

THE COURT ORDERS that all persons interested in this matter shall appear before this court hearing to show cause, if any, why the petition for change of name should not be granted:

NOTICE OF HEARING Date: AUGUST 10, 2010

AUGUST 10, 2010 Time: 8:30 A.M. Dept.: 25 The address of the c

The address of the court is: 330 W. Broadway, San Diego, CA 92101. A copy of this Order to Show Cause shall be published at least once each week for four successive weeks prior to the date set for hearing on the petition in the following newspaper ٥ſ general circulation, printed in this county, Voice & Viewpoint. KEVÍN A. ENRIGHT Judge of the Superior Court July 21. Date: 2010

> Superior Court of California County of San Diego East County Division 250 East Main Street San Diego, CA 92020

08/05, 08/12, 08/19, 08/26

Case Number -37-2010-00069359-CU-PT-EC
Petitioner or Attorney:
Stephen D. Lemish SBN
123793. 152 West Park
Ave., Ste. 150, El Cajon, CA
92020.

PETITION OF: [blank] iblank] Thompson, for change of name

TO ALL INTERESTED PERSONS: [blank] [blank] Thompson. filed a petition with this court for decree changing name as follows:

NOTICE OF HEARING Date: SEPTMEBER 14, 2010 Time: 8:30 A.M. Dept.: 4, 2nd Floor The address of the court 500 3rd Avenue, San Diego, CA 91910-564 A copy of this Order to She Cause shall be publish at least once each week four successive weeks pr to the date set for hearing the petition in the follow newspaper of circulation, printed in I county, Voice & Viewpoin WILLIAM S. CANNON Judge of the Superior Cou 30, 21 Date: July 08/12, 08/19, 08/26, 09/07

FICTITIOUS BUSINESS NAN STATEMENT!

FICTITIOUS BUSINE NAME STATEMEN' 2010-020917

Fictitious business na CMB ENTERPRISE. Located at: 6323 Imp Ave., San Diego, CA, Co

of San Diego, 92114.

The business is condu

The business is conc by: An Individual.

The first day of bus was: September 12, 2005 This business is he registered by the follow Cynthia Bragg, 6323 Imp. Ave., San Diego, CA 92 This statement was with the Recorder/Ca Clerk of San Diego Con August 3, 2010. This fictitious business will expire on Augu 2015 08/05, 08/12, 08/19, 08/

FICTITIOUS BUSIN NAME STATEME 2010-020180

Fictitious business
HORSESHOE LIQUE
MARKET.

Located at: 1949 Grant Spring Valley, CA. Cou San Diego, 91977.

The business is comby: An Individual.
The first day of bu

was: April 1. 2010.
This business is registered by the foll-Aziz Audish, 10918
Benjamin, La Mesi 91941.

This statement was with the Recorder/t Clerk of San Diego on July 26, 2010. This fictitious busines will expire on July 26 08/12, 08/19, 08/26, 0

ELLATINO

CITY OF SAN DIEGO DRAFT FY 2010 CAPER

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG),

Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The Draft FY 2010 CAPER will be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101), the CDBG Program's website (www.sandiego.gov/cdbg/general http://www.sandiego.gov/cdbg/general), and the San Diego Housing

Commission's website from August 31, 2010 through September 22, 2010. Written comments may be submitted during this period to the CDBG Program office or via E-mall (CDBG@sandiego.gov). Oral comments may be submitted to Eriberto J. Valdez, Jr. at (619) 236-6393.

Published in El latino Newspaper on 8/20/10.

SAN DIEUR IN HUSCHIJOL

CITY OF SAN DIEGO DRAFT FY 2010 CAPER

DRAFT FY 2010 CAPER

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CSG), Emergency Shelter Grant (ESG), HOME Invastment Pertnership Program (HOME). American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The Dreft FY 2010 CAPER will be available for public review at the CDBC Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101), the CDBC Program's website (wow.andieno.gov/cdhg/mneral), and the San Diego Housing Commission's website from August 31, 2010 (Inrough September 22, 2010. Written comments may be submitted duning this pariod to the CDBC Program office or via E-mail (CDRQ@sandlago, pay). Oral comments may be submitted to Eriberto J. Valdez, Jr. at (619) 238-6393.

APPENDIX B: PUBLIC COMMENTS

CITY OF SAN DIEGO DRAFT FY 2010 CAPER

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The Draft FY 2010 CAPER will be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101), the CDBG Program's website (www.sandiego.gov/cdbg/general), and the San Diego Housing Commission's website from August 31, 2010 through September 22, 2010. Written comments may be submitted during this period to the CDBG Program office or via E-mail (CDBG@sandiego.gov). Oral comments may be submitted to Eriberto J. Valdez, Jr. at (619) 236-6393.

CITY OF SAN DIEGO UPDATED DRAFT FY 2010 CAPER

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). On August 31, 2010, the CDBG Program issued the City's Draft FY 2010 CAPER for public review and comment for the period of August 31, 2010 through September 22, 2010. Since then, additional information had been received and compiled. As such, the CDBG Program is re-issuing an updated Draft FY 2010 CAPER for public review and comment beginning September 14, 2010 through September 28, 2010. Both the original draft and the updated report are available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101). The reports are also posted and available for viewing on the **CDBG** Program's webpage (www.sandiego.gov/cdbg/general). Written comments may be submitted during this period to the CDBG Program office or via E-mail (CDBG@sandiego.gov). Oral comments may be submitted to Eriberto J. Valdez, Jr. at (619) 236-6393.

NOTICE OF PUBLIC HEARING

CITY OF SAN DIEGO DRAFT FY 2010 CAPER

NOTICE IS HEREBY GIVEN that the public hearing for the Draft FY 2010 Consolidated Annual Performance and Evaluation Report (CAPER) is scheduled for Tuesday, September 21, 2010 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. Public comments will be accepted during this hearing.

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

The Draft FY 2010 CAPER is be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) and the CDBG Program's website (www.sandiego.gov/cdbg/general).

CITY OF SAN DIEGO, CALIFORNIA COUNCIL HEARING September 23, 2010

DRAFT FY 2010 CAPER PUBLIC COMMENTS

Teresa Quiroz, City Heights Community Development Corporation:

Summary:

City Heights Community Development Corporation has a problem with the timing of issuing the CAPER Report. The agency is also concerned with the way that even though money was allocated to fair housing, it has not actually been occurring.

The agency finds the report to be a reasonable report in general, but they would like to see a more indepth discussion on how a much larger portion of CDBG funds went to Administration this year, and on how successfully that money has been used.

Estela De-Los Rios, Center for Social Advocacy:

Summary:

City Council awarded CDBG funding to Center for Social Advocacy for FY 2010. To this date, a contract for FY2009 to FY 2010 has not been executed and the agency has not received those funds. The agency expresses that there has been no final resolution or release of funding, yet this report states differently.

The agency is concerned with given notification of the RFP announcement for fair housing, and they are concerned that the City may be considering contracting these services out of the city.

Center for Social Advocacy wants to be given the opportunity to review the final draft before it's submitted to HUD to ensure inaccuracies and unfinished items, and they ask City Council to ensure the accuracy of the CAPER Report and that all information be properly updated before submitting to HUD.

Katheryn Rhodes:

Summary:

Federal Government would assume that there are no homeless in San Diego if they read the CAPER report. It doesn't talk about housing and homelessness at all. One thing I was going to ask them to include so HUD knows we have a problem is the grand jury report homeless in San Diego. How should be aware that the City does not have an emergency shelter operating full-time, and that one two shelter operate in the winter. In addition, The City does not use redevelopment tax increment dollars for homeless because they think it is illegal – it is not. There's so much more that I would love to meet with you and tell you all the different things. There are two impediments: Zoning and money. The City should revisit, amend the legal opinion and consult with the State of California to verify if this use of tax increment is illegal.

September 19, 2010

CDBG Program
City Planning and Community
Investment Department
1200 Third Ave #1400
San Diego, California 92101

Mayor, City Council, and City Attorney. City of San Diego 202 C Street

San Diego, California 92101

Ms. Cissy Fisher San Diego Housing Commission 1122 Broadway, Suite 300 San Diego, California 92101

Subject: Public Comments on the Program Year 1 CAPER

Draft Consolidated Annual Performance Evaluation Report (CAPER) for

Fiscal Year 2011, dated August 2010.

http://www.sandiego.gov/cdbg/pdf/10draftcaper100831.pdf

Public Comments are Due September 22, 2010.

References: http://tinyurl.com/1992-Agreement http://tinyurl.com/homelesssd

http://www.tinyurl.com/SDHomeless http://www.tinyurl.com/MidwayPO

Dear City of San Diego, and the San Diego Housing Commission:

Thank you for the opportunity to ask questions and give public comment regarding the Fiscal Year 2011 Draft Consolidated Annual Performance Evaluation Report (CAPER). Our questions are specifically in regards to Emergency Shelter and Homeless Services and Programs and the use of Redevelopment Tax Increment Funds to house and provide social services for the 2,113 Homeless individuals living unsheltered within City limits. In the City of San Diego, California, all City government officials and CCDC believe that the use of Redevelopment Tax Increment to fund Homeless Facilities and Social Service Programs for San Diego's large Homeless problem would be illegal. This local City of San Diego, misinterpretation of State law and Federal Homeless Strategies has to be corrected for public safety.

Question 1 to the SDHC: Will the San Diego Housing Commission contact the State of California, Housing Policy Development, Deputy Director Cathy Creswell at (916) 323-3177; John Shirey, Executive Director of the California Redevelopment Association; and the Federal Office of Inspector General for HUD for clarification before preparing an independent Legal Opinion to clear up the confusion if Redevelopment Tax Increment funds can be used to solve Homelessness in downtown San Diego, including social services programs and operations of Homeless Emergency Shelters?

Question 2 to HUD and the SDHC. Can the Redevelopment Agency and CCDC use the 80 percent Non-Housing, Tax Increment to fund both City of San Diego and County of San Diego responsibilities for both Emergency Shelter and Homeless Services and Programs in downtown San Diego?

Question 3 to City of San Diego. When will the City of San Diego have the necessary 2,113 Emergency Shelter beds to start reinforcing the illegal lodging laws and panhandling at major intersections city-wide?

Question 4 to HUD and City of San Diego. Currently, the City Council still thinks every Homeless Shelter requires the Discretionary approval of the City Council through public hearings and a Conditional Use Permit (CUP). Does state law require a local jurisdiction to identify locations where Emergency Shelter and Supportive Housing Programs are allowed by right, without the need for a Conditional Use Permit (CUP) or approval by the City of San Diego Code Compliance? Are the locations within City limits delineated in the attached Figures 1 and 2 of the Housing Element of the City of San Diego's General Plan?

Question 5 to City of San Diego and CCDC. In accordance with the 1992 Agreement for Tax Sharing Payments to the County of San Diego, when will Trigger 4 increase the Payments to the County from 7.0 percent to 14.7 percent? Exactly when will the substantially larger payments start being made to help the poor, maybe either July 1, 2011, or July 1, 2012, or another date?

Question 6 to City of San Diego and CCDC. In accordance with the 1992 Agreement how much money has CCDC given annually as Tax Sharing Payments to the County of San Diego for the years 1992 to the present?

Question 7 to City of San Diego. Have Individuals and/or Households been denied Emergency Shelter because of an inability to pay?

Question 8 to City of San Diego and CCDC. If Redevelopment Tax Increment Funding is not currently allowed for Homeless Facilities and Services, when will the City of San Diego and CCDC create the required Legal structure to fund solutions with Redevelopment Agency Funds?

Comment 1 to City of San Diego. Please discuss the findings and recommendations of the San Diego County Grand Jury report entitled "*Homeless in San Diego*" dated May 17, 2010, which document that hundreds of Unsheltered and Homeless San Diego citizens have died on our streets due to lack of local funding.

Comment 2 To HUD. Please force the City of San Diego to call in their outstanding Federal debt from CCDC and the Redevelopment Agency, and make CCDC and the Redevelopment Agency apply for a bank loan for Repayment of \$228 Million in Misappropriated Federal Community Development Block Grants (CDBG) and Loans to solve San Diego's Homeless problem immediately.

Comment 3 to City of San Diego. Please explain to HUD that currently the City of San Diego does not operate an Emergency Shelter due to lack of local funding. Please explain why San Diego's two Emergency Shelters only operate in the wet winter months. Plans are in the work for a new Permanent Shelter to be opened in the next few years. Please discuss the proposed locations for the Temporary Winter Shelters for this upcoming winter and next winter.

Comment 4. The following are our Public Comments. If, in general, our comments are not facts, please give us specific corrections to end the confusion.

Again today we heard from CCDC, that CCDC can only use Redevelopment Tax Increment Funds for Housing, not for Supportive Services and Social Programs for the Homeless normally provided by the County of San Diego. According to CCDC, the City of San Diego is responsible for Housing, and the County of San Diego is responsible for Social Services. However we want to legally challenge the City Attorney's Legal opinion, and confirm, that in fact, Redevelopment Tax Increment funds are an important source of funding for Housing and Emergency Shelter, and Supportive Services with Social Programs for the Homeless within their Redevelopment Project Area.

We are claiming that the existing 1992 Agreement between the City AND County of San Diego, in conjunction with State and Federal laws and Homeless prevention strategies already allows the 80 percent of Non-Housing Redevelopment Tax Increment Funds to be used after findings are made for many social services programs, facilities, and services identified in the Regional Continuum of Care strategy required by HUD, including solving San Diego's Homeless problem.

And if not, then a simple solution of a Memorandum of Understanding (MOU) between the City AND County is all that is required to fully fund and resolve our Homeless problem through the Regional Continuum of Care Strategy using CCDC's 80 percent Non-Housing Redevelopment Tax Increment Funds; Federal CDBG and

HUD loan Repayments, and the upcoming Fiscal Year 2012 increase in the Tax Sharing Percentages to the County of San Diego.

Federal law states that in addition to Federal funds for the Continuum of Care (CoC), local funding sources are needed including maximum use of Redevelopment Tax Increment, State Grants, and private funding sources. We are claiming that the City Attorney's narrow interpretation that a legal loophole exists to disallow using Redevelopment Tax Increment funds for social services, programs, and operations of Emergency Shelter for the Homeless within the City of San Diego is not in conformance with newer (post-1992) State and Federal laws and strategies for solving Homelessness, which mandates and encourages multi-agency cooperation and funding from the local to Federal levels. Federal and State Homeless Strategies specifically include maximum use of local Redevelopment Tax Increment funds to solve our dire Homeless problem.

To make the issue of the use of Redevelopment Tax Increment funds to solve our Homeless problem bulletproof, if needed, a Memorandum of Understanding (MOU) should be made between the City AND County of San Diego allowing with findings, the full 80 percent of Non-Housing funds, which includes the County of San Diego Tax Sharing Payments, to be available to help our most vulnerable citizens access public housing and social services, while eliminating blight and urban decay.

By accepting Federal HUD funds such as Section 8, CDBG, Emergency Shelter Grants (ESG), and HUD loans, the San Diego City Council is required to provide any Homeless person Emergency Shelter. In San Diego, as part of Federal HUD reporting requirements, the Federal permanent Supportive Housing Program (SHP) includes a local to Federal Regional Continuum of Care (CoC) strategy that includes the maximum use of local Redevelopment Tax Increment funds from the City of San Diego Redevelopment Agency. All government agencies are to work with the local Non-Profits, and the faith based communities to solve our blight and slum producing Homeless problem.

Memorandum MS-59 from the Office of the City Attorney of San Diego dated May 21, 2010 entitled "Use of Redevelopment Agency Funds for Social Services Programs or Operations of Homeless Services" comes to the conclusion that "No. The Agency may not use Agency funds for Social Service Programs or Operations of Homeless Shelters."

After consultation with State and Federal Housing and Redevelopment Officials, we believe City Attorney Memorandum MS-59 should be reviewed and amended. We are claiming that the City Attorney's Memorandum MS-59 misinterprets California Redevelopment Law by implying that the use of Redevelopment Tax Increment funding to solve our Homeless problem is illegal under State of California law. We are asking for an independent Legal Opinion from SDHC staff after consultation with State of Federal Housing officials. Specific sentences we are challenging in the City Attorney's MS-59 include the following:

- "None of the Agency's authority includes, or can be interpreted to include social service programs or operations of a homeless shelter."
- "Non-Housing Funds may not be used to fund Social Service programs or operate Homeless Shelters.
- "Thus, without the specific authority in the Community Redevelopment Law for the Agency to provide for social service programs or operations of homeless shelters, the use of tax increment for these purposes may be considered contrary to requirements set forth in California Health and Safety Code Section 33678(b) in that such expenditure would provide a broad community benefit rather than a benefit primary to the Project Area."
- "The Community Redevelopment Law does not provide the requisite authority for the Agency to use Agency funds for Social Service programs and operations of homeless shelters."

The May 22, 1992 Agreement for Cooperation between the Redevelopment Agency of the City of San Diego AND the County of San Diego was created when the City Council approved the merging and expansion of CCDC's Project Area. We agree that California Redevelopment law requires both the City AND County to come to a written agreement on the requisite authority to funds social service programs and construct facilities for the Homeless including Emergency Shelter. We are claiming that the 1992 Agreement specifically gives the Redevelopment Agency the authority to fund Homeless Facilities and Social Services Programs.

For Fiscal Year 2009-2010, the 80 percent of Non-Housing funds for Fiscal Year 2009-2010 calculate to \$95,966,833. The Redevelopment Tax Increment funds to pay the County of San Diego for the 1992 Tax Sharing Agreement can financially support Counseling, Educational, Training, Mental Health, Alcohol and Drug Rehabilitation, Children's Service, Health, and Welfare Facilities and Programs, and are required to come from the 80 percent of Non-Housing funds.

We are claiming that California Redevelopment Law and the 1992 Agreement specifically authorizes and allows CCDC, the Redevelopment Agency, and the City AND County of San Diego to use the 80 percent of Non-Housing Redevelopment Tax Increment funding in CCDC's Centre City Project Area for the following Acceptable Uses, Social Services, Facilities, and Programs as part of the joint City AND County of San Diego Regional Continuum of Care (CoC) program required by the Federal Department of Housing and Urban Development (HUD). Acceptable Uses for Redevelopment Funds in the 1992 Agreement include:

- Counseling, Educational, and Training Facilities and Programs for misdemeanants/light felons.
- Mental Health Facilities and Programs.
- Alcohol and Drug Rehabilitation Facilities and Programs.
- Children's Service Facilities and Programs.
- Health and Welfare Facilities and Programs.
- Courtroom and Justice Facilities and Programs.

According to the 1992 Agreement between the City AND County of San Diego, the 80 percent Non-Housing Redevelopment Tax Increment funds can be used for new Facilities and Social Service Programs to reintegrate our Homeless citizens back into society. This fact that Redevelopment Agency funds can be used for Homeless Facilities and Programs is in direct conflict with the City Attorney's Legal Memorandum MS-59.

The Ninth Circuit Court of Appeals ruled that the issuing of illegal lodging tickets by the police was "cruel and unusual punishment" and unconstitutional when Homeless Emergency Shelters had too few beds. In 2007, the San Diego City Council agreed to a legal settlement where "police officers will not issue illegal lodging tickets to homeless people between 9:00 p.m. and 6:00 a.m. sleeping on public property, if the act of sleeping outdoors is their only offense." In the final CAPER report please include Demographics for the Homeless population, with solutions and a timeline when the City of San Diego will have enough Emergency Shelter beds to ticket those who refuse help. Tickets for illegal lodging can only be issued by Police Department if the City of San Diego had the required number of warm beds to support and shelter the Homeless population. Currently the required number of additional Emergency Shelter beds and/or permanent Supportive Housing units is 4,531 for the County of San Diego, which includes 2,113 required additional warm beds within the City of San Diego limits. The presence of enough Emergency Shelters and permanent Supportive Housing units to house all our Homeless citizens would allow the City of San Diego to ticket Homeless individuals who refuse help and services. Resolving our Homeless problem can also lead to a ban on panhandling on our public intersections.

If the City of San Diego, CCDC, and the SDHC still believe a legal loophole exists in order to disallow the use of local Redevelopment Tax Increment funding to solve our Homeless problem, a MOU between the City AND County should be written to fully fund and resolve our Homeless problem, without any more excuses.

If an MOU is not enough Legal Authority, as an alternative San Diego can follow the example of the Los Angeles City AND County which formed a Joint Powers Authority (JPA) called the Los Angeles Homeless Services Authority (LAHSA) which can be used as a template and legal structure. The LAHSA model includes examples of regional cooperation and local funding mechanisms using the 80 percent of Non-Housing City of Los Angeles tax increment revenue.

In the State of California, a local City government is responsible for providing physical Emergency Shelter and Housing for the Homeless. Choosing to provide Emergency Shelter within the City of San Diego should not be a Policy Decision to be made by the City Council. Instead according to California State Law within the Health and Safety Code, Emergency Shelter from the elements is a right of citizens within a City's jurisdiction, especially when San Diego receives Federal HUD funds. Denying Emergency Shelter to any Citizen is discrimination. Health and Safety Code Section 50801 states: "No individual or household may be denied Emergency Shelter because of an inability to pay." In San Diego County, over 4,000 Citizens a day are denied basic Emergency Shelter.

Redevelopment Agency's Repayment of \$228 Million in Misappropriated Federal CDBG Funds.

The Audit Report 2009-LA-1005 for the *City of San Diego's Administration of Redevelopment Agency Community Development Block Grant (CDBG) Program Projects* by the Office of Inspector General for the Federal Department of Housing and Urban Development (HUD), dated December 30, 2008 documented the City of San Diego's **failure to properly administer \$228 million** in CDBG funds and HUD Section 108 Debt that could have been used for Emergency Shelter for the Homeless and provide social services to the poor. Currently, San Diego uses Federal CDBG funds for the two temporary Winter Shelters and the Neil Good Day Center.

http://www.sandiego.gov/redevelopment-agency/pdf/attachbfy2010redeverafcdbgcitydebtpaymentsrpt.pdf

The three (3) National CDBG Objectives are as follows:

- 1. Benefit low- and moderate-income persons.
- 2. Aid in preventing or eliminating slums or blight, or
- 3. Address a need with a particular urgency because existing conditions pose a Serious and immediate threat to the health or welfare of the community.

According to the online documents provided by the City Clerk, the City of San Diego Redevelopment Agency and CCDC owes the poor over \$228 million in Federal CDBG and HUD Section 108 Debt that the Federal government requires to be paid back into San Diego's CDBG fund for the poor and Homeless. The City of San Diego and the Redevelopment Agency agreed to repay back the misappropriated Federal funds in 2008/2009. However, San Diego has negotiated in Bad Faith by implying the Inspector General of HUD is fine with the Redevelopment Agency of San Diego forgiving itself of \$144 million dollars in Federal HUD debt. The Federal government never gave the City of San Diego or the Redevelopment Agency the impression that \$144 million dollars of Federal debt could be deleted and erased from the books, instead of be used to help the poor and Homeless as required by the national CDBG Objectives and the acknowledgement and use of Federal HUD Funds, Loans, and Debt.

The repayment of \$228 million dollars in misappropriated Federal Community Development Block Grants (CDBG) and continuous Redevelopment Agency tax increment funds can be used to solve the San Diego and Veterans Homeless problem city-wide including specific facilities and programs for the mentally ill, children, and seniors.

Through a coalition of Federal, State, and County political pressure, the City of San Diego and its Redevelopment Agency can be forced to fund Emergency Shelters immediately due to their Bad Faith efforts of trying to resteal \$144 million in misappropriated Federal Community Development Block Grants (CDBG) fund for the Homeless and poor. This can be done by forcing the City of San Diego and/or CCDC to take out a loan to repay the Federal government for the money they stole, and tried to resteal.

Increasing Tax Sharing Percentages and Payments to the County of San Diego in Fiscal Year 2012.

Table I is a breakdown and extrapolation of Percentages and Payments from Page 3 of the May 22, 1992 Agreement for Cooperation between the Redevelopment Agency of the City of San Diego AND the County of San Diego (Appendix A). The 1992 Agreement identified the two triggers (a) and (b) that need to be met before the Percentages of Tax Increment Funding is increased from the current 13.10 percent, to 30.58 percent. For modeling purposes, we are using the Fiscal Year 2009-2010 Tax Increment of \$119,956,541 for the total Centre City Redevelopment Project Area. The Four Indentified 1992 Tax Sharing Entities of CCDC's Centre City Project Area, include the County of San Diego, San Diego Community College District, San Diego Unified School District, and the San Diego County Office of Education.

Table I – Summary of CCDC's Tax Sharing Formulas for the Centre City Project Area to the Four Tax Sharing Entities; with Associated Agency Payments Based Upon the Fiscal Year 2009-2010 Centre City Redevelopment Project Area Tax Increment Annual Total of \$119 Million.

Triggering Provision	Payment as a Percentage of Property Tax Revenue to San Diego Tax Sharing Entities per the 1992 Agreement							
Triggering 110 vision		Community	Unified	County				
	County	College	School	Office of	Total			
		District	District	Education				
Beginning the first fiscal year after annual								
Property Tax Revenues allocated and paid	7.00 %	1.65 %	4.00 %	0.45%	13.10%			
to Agency equals \$27 Million.								
	\$8,396,958	\$1,979,283	\$4,798,262	\$539,804	\$15,714,30			
					7			
Beginning the First Fiscal Year after (a)								
Annual Property Tax Revenues Allocated	14.70%	1.78 %	13.60 %	0.50%	30.58%			
to the Project Area equal \$114 Million;								
and (b) Cumulative Property Tax								
Revenues allocated and Paid to the Agency	\$17,633,612	\$2,135,227	\$16,314,089	\$599,783	\$36,682,71			
attributable to the Columbia, Marina and					1			
Gaslamp Sub Areas equal \$630 Million.								
Payment Change for Fiscal Year 2011 or								
2012, Due to Meeting Both Triggers in	\$9,236,654	\$155,944	\$11,515,827	\$59,979	\$20,968,40			
Fiscal Year 2010 or 2011.					4			

For Fiscal Year 2009-2010 and as used in this example, the Tax Increment for the total Centre City Redevelopment Project Area was \$119,956,541. For Fiscal Year 2009-2010, the historic Cumulative Tax Increment for the Columbia, Marina and Gaslamp Sub Areas equal \$609,214,818, which is less than the \$630 Million dollar Trigger (b) threshold.

Trigger (a) \$114 Million was met in 2008. The second threshold, Trigger (b) a Cumulative \$630 Million, will be reached during Fiscal Year 2011. The trigger for the higher percentages of tax sharing will occur in the year following the year the threshold is met, Fiscal Year 2012. As seen on Table I, currently the County of San Diego Tax Sharing Percentage is 7.00% for a total of \$8,396,958 a year. Existing Redevelopment Tax Increment Funds to the County are being used mainly for Courtroom and Justice Facilities and Programs. Per the 1992 Agreement, this income can also be used as a source of funding for many social services including Counseling, Educational, Training, Mental Health, Alcohol and Drug Rehabilitation, Children's Services, and Health and Welfare Facilities and Programs. In Fiscal Year 2012 the Tax Sharing Percentage with the County of San Diego will increase from 7.0 percent (%) to 14.70 percent to approximately \$17,633,612, which is an increase of an additional \$9,236,654. It would be in the best interest of the City AND County of San Diego to make sure the increase Tax Sharing funding starting in Fiscal Year 2012 is used specifically for the Health and Safety of the Homeless, Mentally III, children, seniors, and Veterans sleeping on our public streets and alleys in downtown San Diego, public parks, and along the San Diego River.

SHOVEL READY PROJECTS THAT REQUIRE FINANCING BEFORE CONSTRUCTION.

There are several housing and Emergency Shelter projects that could be implemented immediately after local sources of funding for construction are identified and secured. Permanent Supportive Housing Programs (SHP), not temporary Emergency Shelter, is the ultimate goal to solve the regional Homeless problem. Our two-phase Regional Plan includes temporary Emergency Shelter, leading to permanent Supportive Housing Programs (SHP) surrounded by access to social services like transportation, counseling, drug rehab, and job placement.

Phase 1 - Temporary Emergency Shelter.

A series of citywide temporary Emergency Shelters to get all San Diego Citizens off the streets is required immediately to be funded with Redevelopment Tax Increment Funds that are sitting in the bank. These hundreds of millions of dollars are not being leveraged, and not working for the public's benefit. http://www.sandiego.gov/planning/genplan/pdf/housingelement/hefinalnov2006.pdf

The Housing Element of the City of San Diego's General Plan shows where local NIMBY opposition to Emergency Shelters and Transitional Housing locations are not potential roadblocks. By California State law, Emergency Shelters and Transitional Housing are allowed Ministerially without the need to Notify the neighbors or to go through local Planning Boards for site approval in predesignated zones. Any new permanent Supportive Housing Program (SHP) will take 1 to 2 years to build, and the Homeless can use adaptive reuse of existing buildings for Emergency Shelters immediately, as-is, within designated areas.

These temporary Emergency Shelters can be set up in closed storefronts throughout San Diego including closed down big box stores like Mervin's, and Circuit City. Also the City of San Diego and CCDC should analyze locations on public land where the Homeless can camp in a secure environment before Permanent Supportive Housing is built in the next few years. In addition, parking lots should be indentified city-wide where the poor who sleep in their cars due to Homelessness have a secure location to sleep with access to restrooms and showers.

<u>Phase 2 – Permanent Supportive Housing.</u>

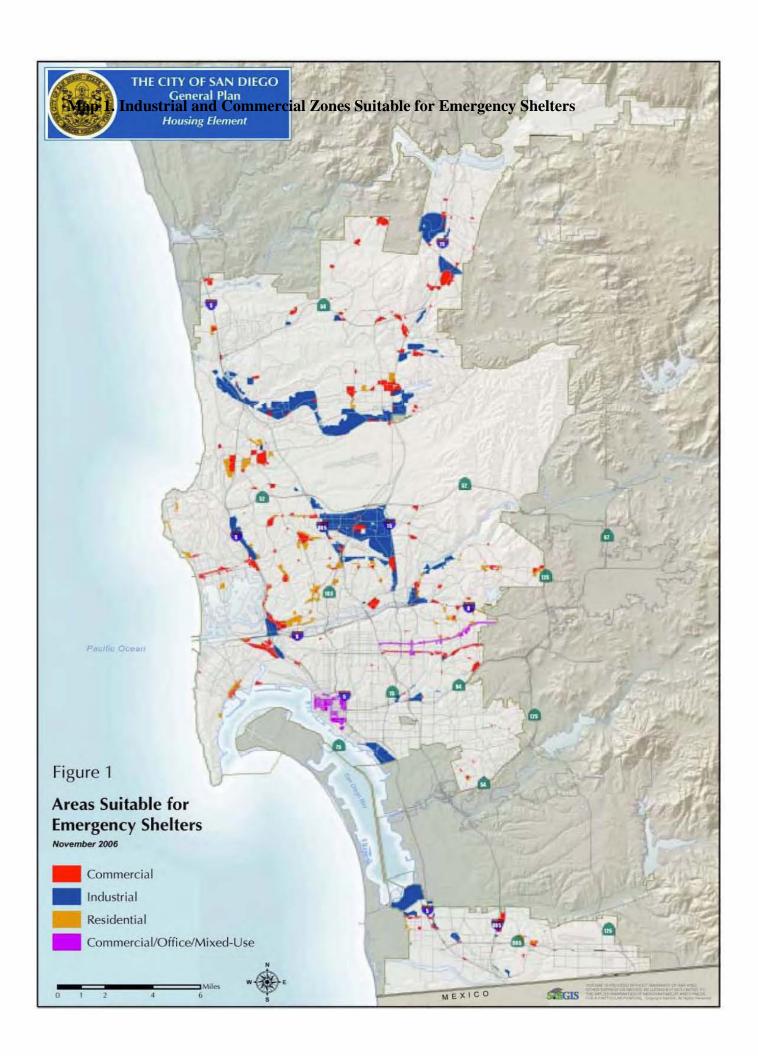
In order to end Homelessness in San Diego County, the region has to construct Permanent Supportive Housing Programs (SHP) for at least 5,000 San Diego citizens county-wide. The Permanent Supportive Housing Programs (SHP) should include new mental health, substance abuse, domestic violence, and HIV/AIDS Housing Units in accordance with San Diego County Regional Continuum of Care Council (RCCC) recommendations. Specific Permanent Supportive Housing Projects and Homeless solutions that are shovel-ready and that could be immediately constructed in areas identified in Figure 2 include the following projects:

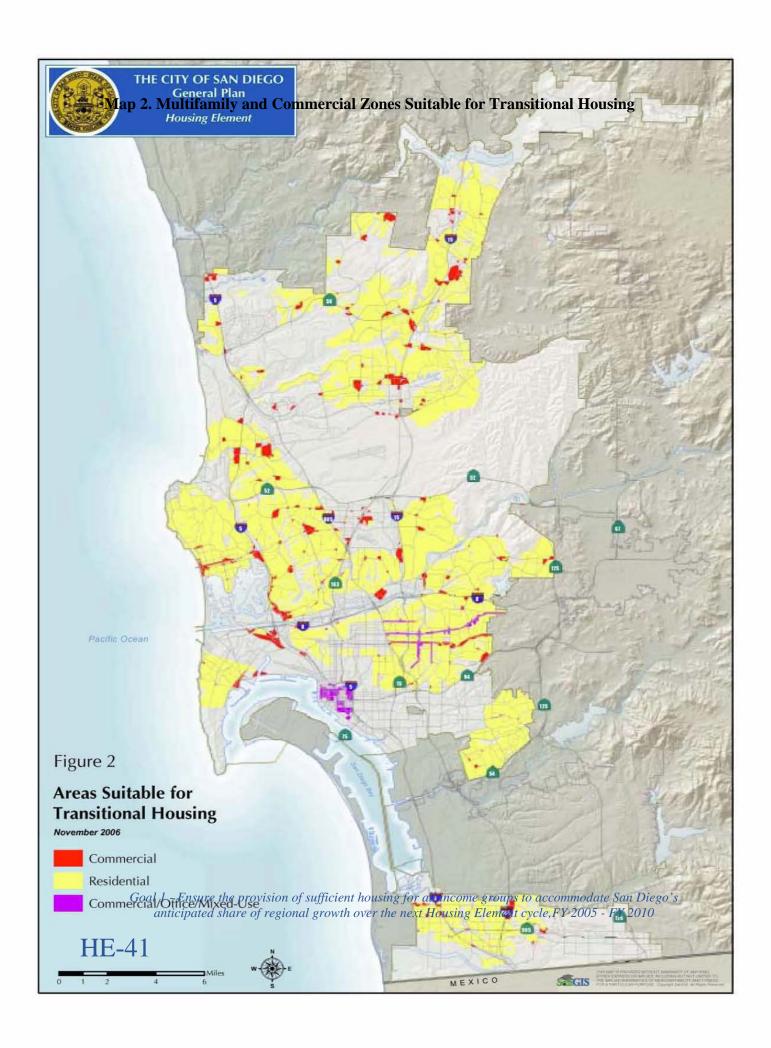
- Immediate adaptive Reuse of the Midway Post Office and 10+ acres of asphalt parking lot to create a Veterans Campus modeled after the nearby Veterans Village of San Diego.
- 500 Units/Beds at Father Joe's Village with Chelsea Development, located at 1402 Commercial Street in the East Village on property owned by St. Vincent de Paul-Construction cost \$43 Million. This project is ready to be built, but lacks funding.
- Acquisition and conversion of the 225-bed Sharp Cabrillo Hospital in the Midway area for long-term Medical care and a Hospital specifically for the Homeless and indigent communities.
- Two rural ranches in the backcountry of San Diego County owned by St. Vincent de Paul. The 118-acre Flying A Ranch near Lake Morena and the 600-acre Promise Land Ranch in Campo, California. http://www.achildrensvillage.org/facilities.html

Again, thank you for the opportunity to provide comments and questions for the Final CAPER.

Regards,

Katheryn Rhodes and Conrad Hartsell MD 371 San Fernando Street San Diego, California 92106 619-523-4350 rhodes@laplayaheritage.com





Valdez, Eriberto

Subject: FW: Public Comment on FY 2010 CAPER

From: Monique Rice [mailto:mrice@baysidecc.org] Sent: Tuesday, September 28, 2010 3:59 PM

To: CPCI CDBG

Cc: jerrysaunders@sandieg.gov; Frye, Donna; So, Kenneth; Jorge Riquelme; Adam Osorio

Subject: Public Comment on FY 2010 CAPER

In accordance with the period for public comment designated for the City of San Diego's Consolidated Annual Performance and Evaluation Report (CAPER) for this fiscal year FY2010, we would like to submit the following observations. With specific regard to fair housing, we are hopeful that we can play a positive role in improving the services provided in our great city. We need only look back one year in order to witness the constructive impact our feedback has had. One year ago Bayside Community Center successfully championed the idea that *systematic audit testing* should be a mandatory method of fair housing investigation in San Diego. Today all San Diego residents enjoy these newly expanded fair housing services. While this is only one small example of how collaborative feedback can strengthen our city, we are convinced that the response process surrounding this year's CAPER will be equally beneficial.

With this practical spirit in mind, we are requesting clarification regarding the fair housing services reported in the FY2010 CAPER. This report identifies four major actions that pertain to affirmatively furthering fair housing; participation in the regional *Analysis of Impediments to Fair Housing Choice*, contracted services provided by fair housing agencies, Council Policy 600-20, and "concentrating efforts in designing, developing, and implementing a comprehensive Fair Housing Program."

Regarding the regional Analysis of Impediments to Fair Housing Choice, no mention was made of the broader discussion that surfaced during the public comment period pertaining to this document. Many serious deficiencies were raised concerning the scope of the survey, the testing methodologies employed, and ultimately the lack of direction with regard to affirmatively furthering fair housing for the next five years. For more information regarding these comments please see the attached memo that was sent in April 2010 to all parties concerned within the City of San Diego and to the consultants who produced the report. Four months after raising these concerns the questions remain-- when will a proper baseline study be conducted to adequately identify the real condition of fair housing as our resident's experience them, and why is testing still the primary measure of fair housing services in San Diego?

Also, regarding the City's second response concerning affirmatively furthering fair housing, it is unclear exactly which fair housing services were provided during the past fiscal year, in what quantity, and by whom. According to this report, Bayside Community Center was the only fair housing agency with an "executed City agreement" for this fiscal year. If this is true and no other fair housing services were provided to residents in the City of San Diego during this time, fair housing services in our city were severely under funded/ understaffed. The CAPER report inaccurately documents the work Bayside has done. The report states four complaint tests were completed. Bayside Community Center in fact conducted ten complaint driven tests. As of the revision date of this CAPER, Bayside Community Center's Fair Housing Program had completed and reported to the city's CDBG office a total of ten complaint driven tests, six systematic audit tests, eight demand side workshops and six supply side workshops from the July '09- June '10 time period. All of our service numbers for the covered time period have been reported to the City's CDBG office; thus, we are unable to reconcile the data presented on page six and the data presented on page ten of this CAPER in light of our own services provided

during this time. Exactly which fair housing services is the City referencing in response to the federal obligation to affirmatively further fair housing and will these services be fully funded during fiscal year 2011?

Aside from these questions of clarification, Bayside Community Center would like to applaud the City of San Diego's proactive approach to affirmatively further fair housing through actions like City Council Policy 600-20 and all efforts to develop and implement a comprehensive fair housing program. Our agency has been at the forefront of developing this type of fair housing program for our City's residents by expanding the fair housing services we offer. We have submitted to the City's CDBG office an augmented Scope of Services to assist in the development of a comprehensive fair housing program for the immediate future. For more information please see the attached letter. Additionally, Bayside Community Center has also secured many hours of fair housing training regarding the newest testing techniques and methodologies, fair lending and emerging theories of discrimination from some of our nation's leading experts. Needless to say, the fair housing staff at Bayside Community Center looks forward to applying this knowledge throughout our fine city during fiscal year 2011. Also, our agency has taken a lead role in forging a united front amongst fair housing service providers in our city and has coordinated a number of joint discussions among San Diego fair housing service providers regarding a comprehensive fair housing program. Despite the many investments and advancements we've witnessed over this past year, all progress to affirmatively further fair housing is now in jeopardy.

We are concerned that the funding and coordination of fair housing activities in San Diego have not been properly understood as a *requirement* to receive federal funds, and continues to be relegated to the position of a mere "objective" as demonstrated on page six of the FY2010 CAPER. We fear that this lack of prioritization may lead to an incident similar to the now famous Westchester County agreement of 2009, in which Westchester County, New York was held financially responsible for falsifying the claim to have *affirmatively furthered fair housing* when in fact the County's actions reinforced existing patterns of housing segregation. As we now know from this case, the costs to city or county falsely claiming to affirmatively further fair housing can be enormous and can be avoided if proper actions are taken to *affirmatively further fair housing* in a timely manner.

While our contract is set to expire at the end of October 2010 and while all CDBG funds have already been allocated for the next fiscal year, no such allocation has been determined for *any* fair housing services in our City. Our city's CDBG office claims that starting next year fair housing funding will be determined through an RFP process. While we fully support the idea of open competition for the privilege of providing fair housing services to our fine City, we also know that such competition must be tempered with accountability to the public. The fact that a timeline for this RFP has not been established raises concern as to how the City will *affirmatively further fair housing* through out the current fiscal year. This concern was discussed with Angela Nazareno of the City of San Diego CDBG office as early as March 2010 yet-- to the best of our knowledge-- no funds have been released. The situation our city faces is one characterized by a significant and imminent lapse in all fair housing services. Bayside Community Center has made multiple attempts to avoid this potentially costly error on the part of the City of San Diego and suggested the extension of all existing fair housing contracts until such time as an acceptable RFP and funding process can be developed and implemented. Unfortunately, these suggestions have been ignored.

While we remain hopeful that our City will continue to honor its tradition of proactively striving for equality in San Diego homes and neighborhoods, we also recognize the urgency of the current fair housing situation. Similarly, Bayside Community Center recognizes the potential to develop the fair housing services provided to our residents in our community far beyond simply updating the income levels and percentages of a 36 year old policy. Bayside Community Center is eager to assist in the process of developing and implementing a comprehensive fair housing program. While the issue of funding for the current fiscal year is primarily the City's responsibility as a matter of affirmatively furthering fair housing, our agency has already begun leveraging a modest amount of private funds through community partners such as Wells Fargo in order to affirmatively further fair housing during the imminent gap in fair housing services. With the assistance of our

partners and of the City of San Diego, Bayside Community Center is confident that we can adequately resolve the serious issues that confront our residents and affirmatively further fair housing in our community.

Sincerely,

Monique M. Rice Fair Housing Test Coordinator Bayside Community Center 2202 Comstock Street San Diego, CA 92111 Tel: (858) 278-0771

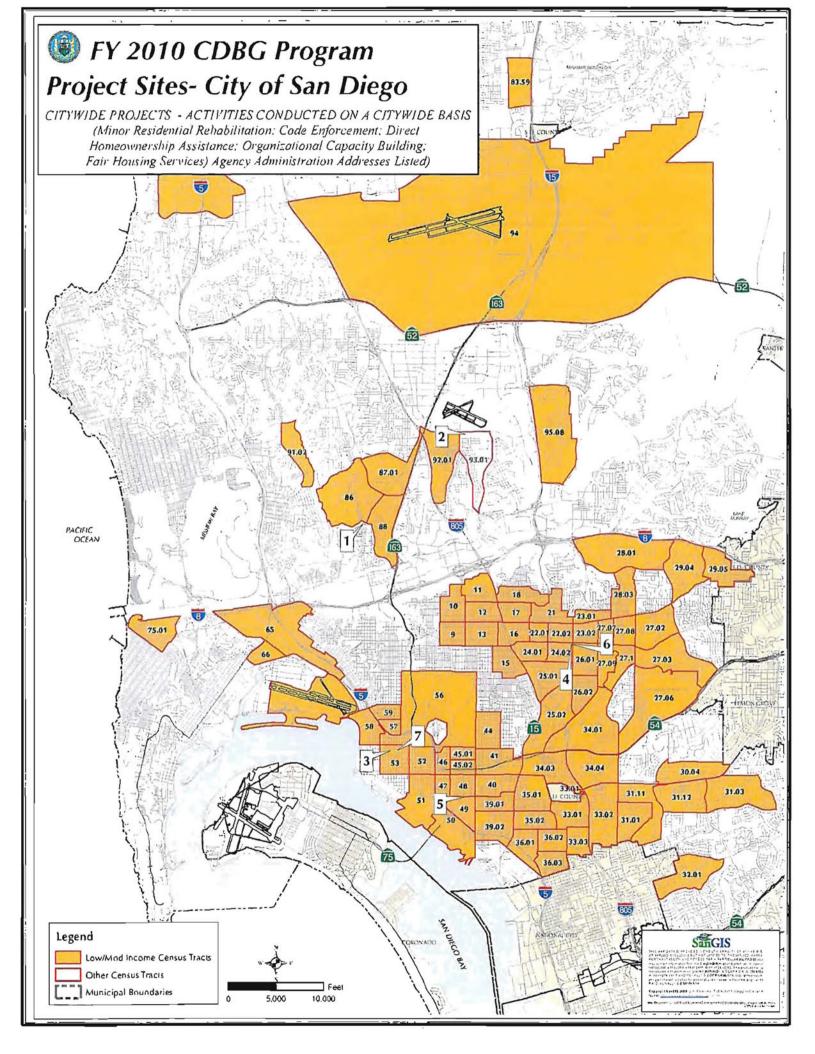
Fax: (858) 278-6193

Email: mrice@baysidecc.org Website: www.baysidecc.org

CONFIDENTIALITY NOTICE: This email transmission, including any attachments, may contain confidential or legally privileged information that is intended only for the individual or entity named in the email address. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution or reliance upon the contents of this e-mail is strictly prohibited. If you have received this communication in error, please notify the sender by telephone or e-mail, and permanently delete all copies, electronic or other, you may have. The foregoing applies even if this notice is embedded in a message that is forwarded or attached. Thank you.

APPENDIX C:

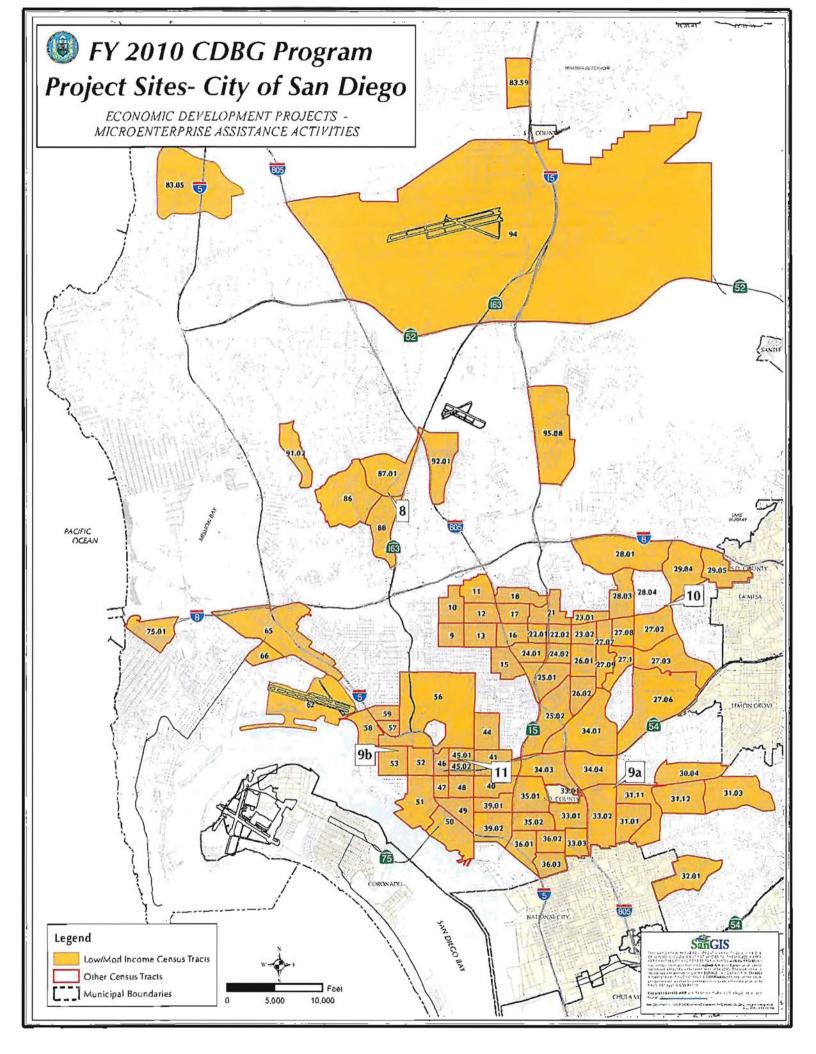
LOCATIONS OF FY 2010 CDBGFUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES IN FY 2010



CITYWIDE PROJECTS - ACTIVITIES CONDUCTED ON A CITYWIDE BASIS

(Minor Residential Rehabilitation; Code Enforcement; Direct Homeownership Assistance; Organizational Capacity Building; Fair Housing Services) Agency Administration Addresses Utilized

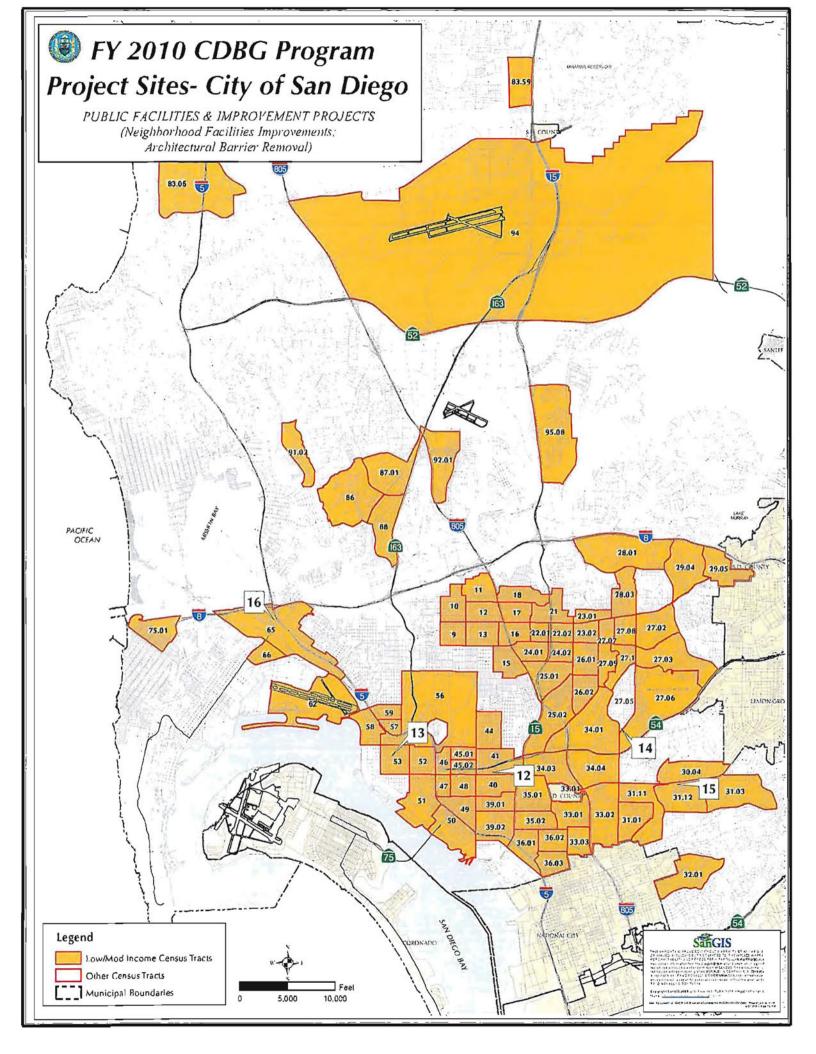
	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
1	5445	Bayside Community Center FY10 Award=\$104,773 FY10 Expended=\$62,871.51	Fair Housing Project	N/A	2202 Comstock St	92111	90.00 BG1	CW
2	5487	Burn Institute FY10 Award=\$38,000 FY10 Expended=\$25,640.59	Senior Smoke Alarm Program	LMH	8825 Aero Dr, #200	92123	93.01 BG1	CW
3	100000000000000000000000000000000000000	City of San Diego- Neighborhood Code Compliance FY10 Award=\$206,000 FY10 Expended=\$97,461.00	Pro-Active Code Enforcement	LMA	1200 Third Ave	92101	53.00 BG5	cw
4	5496	Community Housing Works FY10 Award=\$205,500 FY10 Expended=\$94,832.75	HomeOwnership Center	LMH	4305 University Ave, Ste 550	92105	24.02 BG1	cw
5	5488	Rebuilding Together San Diego FY10 Award=\$170,500 FY10 Expended=\$125,562.23	Rebuilding Together San Diego	LMH	2013 Franklin St	92113	49.00 BG4	CW
6	5450	San Diego-Imperial Counties Labor Council FY10 Award=\$229,215 FY10 Expended=\$116,277.77	Safe Homes Project	LMH	4305 University Ave, Ste 340	92105	52.00 BG2	CW
7	5513	Local Initiatives Support Corporation (LISC) FY10 Award=\$105,000 FY10 Expended=\$0 NOTE: Project still identified in the map, since FY 2009 & FY 2010 CDBG funds were	Sustainable Communities	LMA	450 B St, Ste. 470	92101	53.00 BG2	cw
		combined for implementation of activities during FY 2010.						



ECONOMIC DEVELOPMENT PROJECTS - MICROENTERPRISE ASSISTANCE ACTIVITIES

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
8	5483	ACCESS, Inc. FY10 Award=\$25,000 FY10 Expended=\$22,979.41	Microenterprise Development	LMCMC	2612 Daniel Ave	92111	87.01 BG 2	ED
9a	5484	ACCION San Diego FY10 Award=\$171,664.61 FY10 Expended=\$74,301.00	Microlending Development Project	LMCMC	404 Euclid Ave, Ste 271	92114	33.02 BG 1	ED
9b	5484	ACCION San Diego	Microlending Development Project	LMCMC	1250 6th Ave, Ste. 500	92101	53.00 BG 1	ED
10	5485	Alliance for African Assistance FY10 Award=\$75,000 FY10 Expended=\$38,761.47	Community and Economic Development Program	LMCMC	5952 El Cajon Blvd	92115	28.04 BG 2	ED
11	5486	Union of Pan Asian Communities (UPAC) FY10 Award=\$32,270 FY10 Expended=\$31,302.62	Multi-Cultural Economic Development Program	LMCMC	1031 25th Street	92102	87.01 BG 2	ED

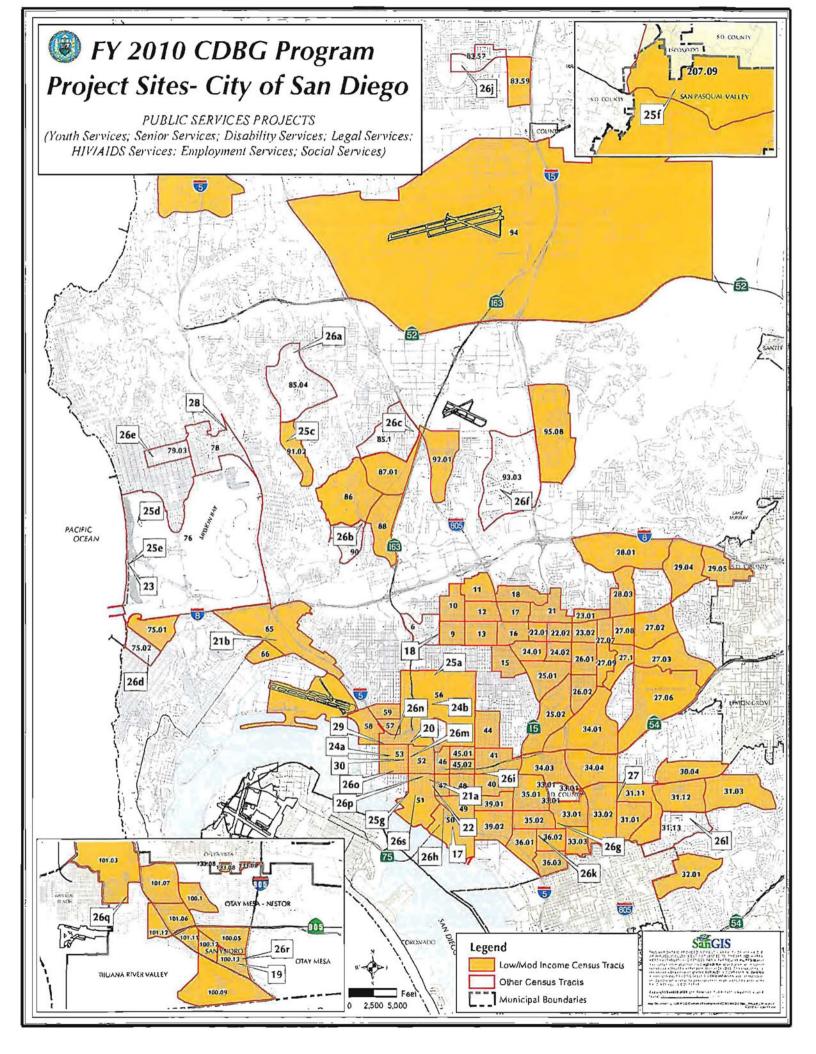
4 FY10 Economic Development Projects = \$303,934.61 FY10 CDBG funds awarded FY10 CDBG funds expended (period ending June 30, 2010) = \$167,344.50



PUBLIC FACILITIES & IMPROVEMENT PROJECTS (Neighborhood Facilities Improvements; Architectural Barrier Removal)

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
12	5451	Arc of San Diego FY10 Award=\$45,000 FY10 Expended=\$45,000.00	Sulpizio Family Arc Center of San Diego	LMC	3030 Market St	92102	41.00 BG2	PF
13	5517	City of San Diego-Disability Services FY10 Award=\$22,000 FY10 Expended=\$21,733.36	Emergency Evacuation Chairs	LMC	202 C St	92101	53.00 BG5	PF
14	5468	Pazzaz, Inc. FY10 Award=\$114,000 FY10 Expended=\$10,500.00	Healthy Learning Communities-Academic Enrichment Program Total Child Model	LMC	1913 Euclid Ave	92105	27.05 BG1	PF
15	5472	San Diego Second Chance Program FY10 Award=\$347,002.54 FY10 Expended=\$347.002.54	Second Chance Community Resource & Reentry Cntr	LMC	6145 Imperial Ave	92114	31.12 BG2	PF
16	5478	Urban Corps of San Diego County FY10 Award=\$740,250 FY10 Expended=\$582,970.06	Urban Corps Youth Training Center	LMC	3127 Jefferson St	92110	65.00 BG1	PF

5 FY10 Public Facilities & Improvement Projects = \$1,268,252.54 FY10 CDBG funds awarded FY10 CDBG funds expended (period ending June 30, 2010) = \$1,007,205.96



PUBLIC SERVICES PROJECTS

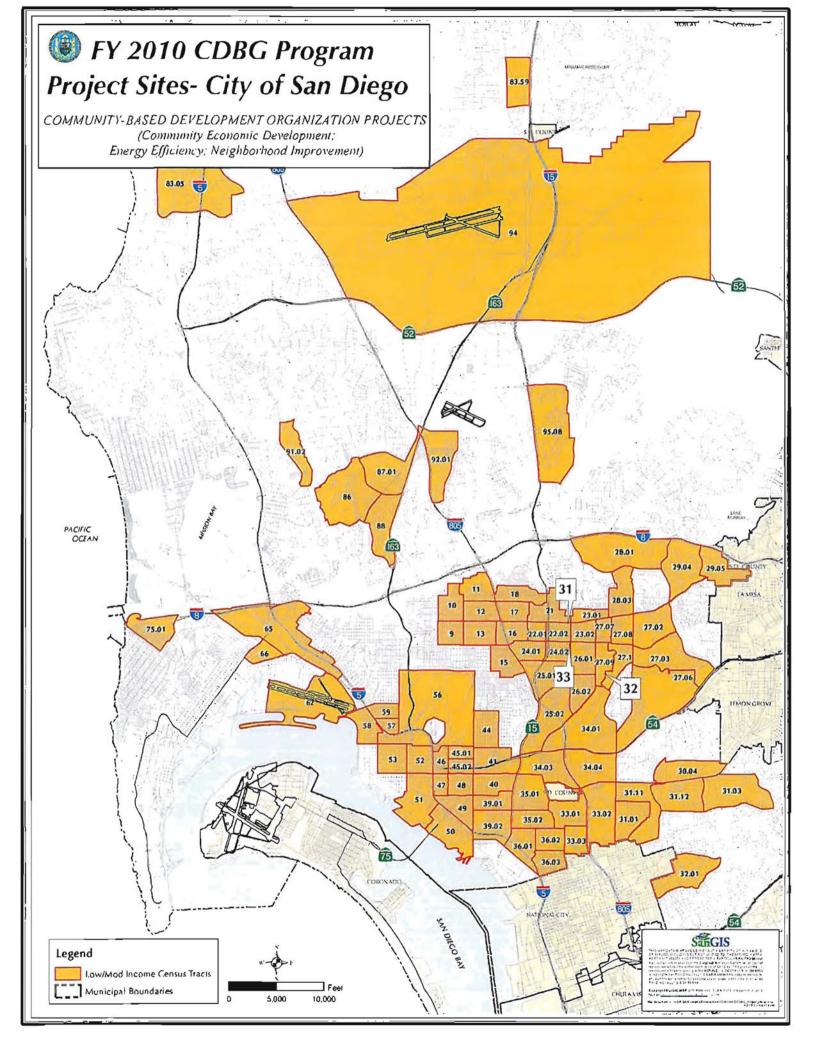
(Youth Services; Senior Services; Disability Services; Legal Services; HIV/AIDS Services; Employment Services; Social Services)

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
17	5498	Barrio Station FY10 Award=\$232,250 FY10 Expended=\$232,168.67	Barrio Youth Program	LMC	2175 Newton Ave	92113	50.00 BG3	PS
18	5499	Being Alive San Diego FY10 Award=\$52,675 FY10 Expended=\$52,675.00	HIV Information & Education	LMC	4070 Centre St	92103	6.00 BG3	PS
19	5500	Casa Familiar, Inc. FY10 Award=\$51,004 FY10 Expended=\$51,004.00	Casa Familiar Services and Activity Centers	LMC	119 West Hall Ave	92173	100.13 BG1	PS
20	5501	City of San Diego-Economic Development/YWCA FY10 Award= \$53,568 (CDBG) \$403,129 (ESG) FY10 Expended= \$53,568.00 (CDBG) \$403,129.00 (ESG)	Cortez Hill Family Center	LMC	1449 9th Ave	92101	56.00 BG2	PS
21a	5502	City of San Diego-Economic Development/APH FY10 Award= \$93,000 (CDBG) \$195,000 (ESG) FY10 Expended= \$93,000.00 (CDBG) \$195,000.00 (ESG)	Homeless Emergency Winter Shelter Program- Single Adults	LMC	450 1/2 16th St	92101	51,00 BG1	PS
21b	5502	City of San Diego-Economic Development/VVSD FY10 Award= \$202,000 (CDBG) \$23,000 (ESG) FY10 Expended= \$202,000.00 (CDBG) \$23,000.00 (ESG)	Homeless Emergency Winter Shelter Program- Veterans	LMC	2801 1/2 Sports Arena Blvd	92110	65.00 BG1	PS
22	5503	City of San Diego-Economic Development/SVdPV FY10 Award= \$438,841 (CDBG) \$25,000 (ESG) FY10 Expended= \$438,841.00 (CDBG) \$25,000.00 (ESG)	Neil Good Day Center	LMC	299 17th St	92101	51.00 BG1	PS

PUBLIC SERVICES PROJECTS

(Youth Services; Senior Services; Disability Services; Legal Services; HIV/AIDS Services; Employment Services; Social Services)

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
26e	5505	County of San Diego-AIS	Senior Nutrition Services- Pacific Beach Recreation Center	LMC	1405 Diamond St	92109	79.03 BG3	PS
26f	5505	County of San Diego-AlS	Senior Nutrition Services- Serra Mesa/Mission Village	LMC	2650 Melbourne Dr	92123	93.03 BG6	PS
26g	5505	County of San Diego-AIS	Senior Nutrition Services- Neighborhood House Assoc.	LMC	841 South 41st St	92113	33.01 BG1	PS
26h	5505	County of San Diego-AIS	Senior Nutrition Services- Paradise Senior Center	LMC	1880 Logan Ave	92113	50.00 BG4	PS
26i	5505	County of San Diego-AIS	Senior Nutrition Services- Pilipino American Senior Citizens	LMC	2926 Market St	92102	41.00 BG2	PS
26j	5505	County of San Diego-AIS	Senior Nutrition Services- Mira Mesa Senior Center	LMC	8575 Salem St	92126	76.00 BG2	PS
26k	5505	County of San Diego-AIS	Senior Nutrition Services- St. Jude's Catholic Church	LMC	1129 South 38th St	92113	36.02 BG2	PS
261	5505	County of San Diego-AIS	Senior Nutrition Services- Martin Luther King Recreation Center	LMC	6401 Skyline Dr	92114	31.13 BG1	PS
26m	5505	County of San Diego-AIS	Senior Nutrition Services- Senior Community Centers	LMC	928 Broadway	92101	52.00 BG2	PS
26n	5505	County of San Diego-AIS	Senior Nutrition Services- Beech St. Senior Community Center	LMC	1535 Third Ave	92101	56.00 BG1	PS
260	5505	County of San Diego-AIS	Senior Nutrition Services- Horton House	LMC	333 G St	92101	53.00 BG3	PS
26p	5505	County of San Diego-AIS	Senior Nutrition Services- Potiker Family Senior Residence	LMC	525 14th St	92101	51.00 BG1	PS
26q	5505	County of San Diego-AIS	Senior Nutrition Services- St. Charles Catholic Church	LMC	990 Saturn Blvd	92154	101.03 BG2	PS



COMMUNITY-BASED DEVELOPMENT ORGANIZATION PROJECTS (Community Economic Development; Energy Efficiency; Neighborhood Improvement)

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj ČT	Cat
31	5730	City Heights Community Development Corporation FY10 Award=\$31,442 FY10 Expended=\$25,302.11	Rebuild City Heights- Community Economic Development	LMC	4283 El Cajon Blvd, Ste 220	92105	22.02 BG1	CBDO
32	5729	City Heights Community Development Corporation FY10 Award=\$32,190 FY10 Expended=\$23,740.27	Rebuild City Heights- Energy Efficiency	LMH	Five (5) CHCDC owned apartment complexes in City Heights	92105	23.02, 25.01	CBDO
33	5514	City Heights Community Development Corporation FY10 Award=\$156,368 FY10 Expended=\$144,928.12	Rebuild City Heights- Neighborhood Improvement	LMA			9.00, 16.00, 17.00, 22.01, 22.02, 23.02, 24.01, 25.01, 25.02, 26.02, 27.07, 27.08, 27.09, 27.10, 34.01	CBDO

3 FY10 CBDO Projects = \$220,000 FY10 CDBG funds awarded FY10 CDBG funds expended (period ending June 30, 2010) = \$193,970.50

APPENDIX D:

HUD FORMS 40107 (M/WBEs) AND 10707-A (HOME MATCH REPORT)

Annual Performance Report HOME Program

Submit this form on or before December 31.

Send one copy to the appropriate HUD Field Office and one copy to:

U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 8/31/2009)

Date Submitted (mm/dd/yyyy)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Starting

This report is for period (mm/dd/yyyy)

HOME Program, Rm 7176, 451 7t	h Street, S.W., Washir	ngton D.C. 20410				
Part I Participant Identificat	tion			•	•	
Participant Number	2. Participant N	ame				
3. Name of Person completing this rep	port		4. Phone Nu	ımber (Include Area Code)		
5. Address			6. City		7. State	8. Zip Code
Part II Program Income						
Enter the following program inco generated; in block 3, enter the						ck 2, enter the amour
Balance on hand at Beginning of Reporting Period Reporting Period	Amount received during Reporting Period		ount expended porting Period	Amount expended for Based Rental Assista		ee on hand at end of ing Period (1 + 2 - 3) = 5
Part III Minority Business E In the table below, indicate the r					reporting period.	
			Minority Busi	ness Enterprises (MBE)		
	a. Total	b. Alaskan Native o American Indian	r c. Asian or Pacific Islande	d. Black er Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number						
2. Dollar Amount						
B. Sub-Contracts 1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)			_ '	
C. Contracts 1. Number						
2. Dollar Amount						
D. Sub-Contracts 1. Number						
2. Dollar Amounts						

			Minority Pro	perty Owners		
	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Number						
2. Dollar Amount						
Part V Relocation and Real Indicate the number of persons provided should reflect only di	s displaced, the cost	of relocation paymer			and the cost of ac	equisition. The da
		a. Number	b. Cost			
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displ	aced					
4. Households Temporarily Relo	cated, not Displaced					
			Minority Business	Enterprises (MBE)		
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic

Part IV Minority Owners of Rental Property

5. Households Displaced - Number

6. Households Displaced - Cost

HOME Match Report

U.S. Department of Housing and Urban DevelopmentOffice of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 12/31/2012)

Match Contributions for Federal Fiscal Year (yyyy) 2010 Part | Participant Identification 1. Participant No. (assigned by HUD) 2. Name of the Participating Jurisdiction 3. Name of Contact (person completing this report) MC-06-0533 Bill Luksic City of San Diego - San Diego Housing Commission 4. Contact's Phone Number (include area code) 5. Street Address of the Participating Jurisdiction 619-578-7593 1122 Broadway Avenue, Ste. 300 6. City 7. State 8. Zip Code 92101 San Diego CA Part II Fiscal Year Summary 1. Excess match from prior Federal fiscal year \$ 21.607.040 \$ 2. Match contributed during current Federal fiscal year (see Part III.9.) 4,976,358 3. Total match available for current Federal fiscal year (line 1 + line 2) \$ 26.583.398 \$ 4. Match liability for current Federal fiscal year 4.057,602 \$ 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) 22,525,796 Part III Match Contribution for the Federal Fiscal Year 7. Site Preparation, Construction Materials. 1. Project No. 2. Date of 3. Cash 4. Foregone Taxes. 5. Appraised 9. Total 6. Required 8. Bond or Other ID Contribution (non-Federal sources) Fees, Charges Land / Real Property Infrastructure Donated labor Financing Match (mm/dd/yyyy) IDIS #4989 \$251,257 \$251,257 Various IDIS #5077 Various \$1,453,508 \$1,453,508 IDIS #5291 Various \$829,148 \$829,148 IDIS #5563 Various \$288,987 \$288,987 IDIS #5676 11/13/2009 \$138,247 \$1,014,400 \$1,152,647 Owner-Occ Rehab Various \$898,344 \$898.344 Homeownership Various \$102,467 \$102,467

\$4,976,358

TOTAL

APPENDIX E: IDIS REPORTS

	В	С	E	F	G	1		K	М		0		Q	R	S	T	U	٧	W	X
_	Bosmac 3d Section E - PRO	03 Yea	r Activitie	es											,					
2				1	1 -	T .	1				1			T						1
3			NatObj			Fund Dt		nded	Draw Thru Amou	_	aw In Amount				Prop Units	Actual Units	Total Race	Total		Accomplishment Narrative
		2009	LMH	14A	0	12/17/2009	1 \$	46,515.00	\$ -	\$	-	\$	46,515.00	10	1	0	0	0	0	(PY09): FY2010: 4th Qrt:Due to
4	Rehabilitation																			reprogrammed funds. Waiting on Scope & budget
	25TH STREET	2006	IMΔ	03K	0	10/12/2009	4 \$	35,000.00	\$ -	\$	_	\$	35,000.00	01	1	0	0	0	0	n
5	REVITALIZATION					,,	7		7			•		-						
		2007	LMA	03K	О	10/12/2009	\$	50,000.00	\$ -	\$	-	\$	50,000.00	01	1	0	0	0	0	(PY07): 08/01/08: FUNDS TO BE USED
	REVITALIZATION																			TO OVERHAUL THE 6 BLOCK SPAN
																				BETWEEN SR 94 AND BALBOA PARK TO INCLUDE PEDESTRIAN PASEO AND
																				USING GREEN TECHNIQUESFOR
																				LANDSCAPING AND HARDSCAPING
																				IMPROVEMENTS.
6																				
	-	2008	LMA	04	0	1/13/2009	\$	25,000.00	\$ 773.55	\$	-	\$	24,226.45	10	3	0	0	0	0	=T("(PY08): 1ST QTR: AGENCY
	IMPROVEMENTS																			SUBMITTED CONTRACT PACKET FOR
																				REVIEW. SECOND QUARTER: AGENCY SUBMITTED CONTRACT
																				PACKET FOR REVIEW. 3RD QRT:
																				IN NEGOTIATIONS WITH THE PM.
																				4TH QRT: CLOSED - DID NOT MEET C
7							ļ.,													
ĺ	AA BUSINESS LENDING &	2005	LMC	18C	0	10/13/2009	1 \$	2,500.00	\$ -	\$	-	\$	2,500.00	08	2	0	0	0	0	(PY05): AGENCY DECLINED FUNDS.
8	EMPOWERMENT																			\$2,500 AVAILABLE FOR REPROGRAMMING
٥	ACQUISITION OF	2009	IMH	14G	0	8/25/2009	Ś	1,457,478.00	\$ -	\$	_	Ś	1,457,478.00	10	3	0	0	0	0	(PY09): 1st Qrt: No status reported
	AFFORDABLE HOUSING	2003		140		0, 23, 2003	Ĭ	1,437,470.00	7	,		Y	1,437,470.00						Ĭ	(1 105). 13t Qit. No status reported
9																				
		2008	LMC	03F	О	10/8/2009 1	(\$	77,000.00	\$ -	\$	-	\$	77,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY
	CONNECTING																			SUBMITTED CONTRACT PACKET FOR
	WALKS/RAMPS																			REVIEW 2ND QTR: AGENCY
																				SUBMITTED CONTRACT PACKET. 3RD QRT: IN NEGOTIATIONS WITH
																				THE PM. 4TH QRT:
																				WAITING ON AGENCY TO PR
10																				
		2007	LMC	03F	0	3/12/2009	\$	269,338.00	\$ 19,246.69	\$	19,246.69	\$	250,091.31	11	1	0	460	460	7	=T("(PY07): 07/25/08: BEING RE-BID.
	OCEAN BEACH REC CTR																			ORIGINAL BID DID NOT MEET EOCP
																				REQUIREMENTS (PY08): 3RD QRT:
																				ADWARD PHASE PRE CON 4/17/09
																				4TH QRT: 30% DESIGN/PLANNING. (PY09): FY2010:1st&2nd qrt: CT 75.02
																				entered. 30% design/pl
11																				3 / 1
12				1			1			<u> </u>										
13	ADA PROJECT BACKLOG-	2007	LMC	03	0	9/8/2009	Ś	63,987.50	\$ 2,440.81	ċ	_	Ś	61,546.69	11	1	0	1500	1500	06	=T("(PY07): 07/25/08: NEPA REVIEW
	CD5-AUDIBLE SIGNALS	2007	LIVIC	US		3/0/2009	۶	05,787.50	2,440.81	۶	-	Ş	01,340.09	11	1	U	1300	1300	00	IS IN PROCESS (PY08): 3RD QRT:
	COS MODIBLE SIGNALS																			10% CONSTRUCTION DESIGN
																				4TH QRT: 30% DESIGN/PLANNING.
																				(PY09): FY2010:1st Qrt & 2nd qrt:
																				60% design complete No addresses
١																				
14 15				1			-			1										
15		l		ı	l	1	1			1					1		l	1		

	В	С	E	F	G	I		K	М	0		Q	R	S	T	U	٧	W	X
	Bosmac 3d Section E - PRO ADA PROJECTS IN COUNCIL DISTRICT 1		i		О	3/12/2009	\$	160,000.00	\$ 406.37	\$	- !	\$ 159,593.63	11	1	0	1244	1244	67	=T("(PY08): \$25K TO LA JOLLA FIRE STATION NO. 13 TO MODIFY EXISTING SIDEWALK AND PARKING LOT (RESTRIPE, PAVING, CONCRETE) TO PROVIDE ADA ACCES TO MAIN ENTRANCE OF BLDG.; MODIFY ALL RESTROOMS (SINKS, STALLS, DOORS, DISPENSERS) TO COMPLY WITH ADA ACCESS STA
16																			
17 18																			
19																			
20		2008		21A				120,000.00				\$ 19,738.99		0	0	0	0	0	0
	REVITALIZATION	2006			0	10/12/2009 5	\$	70,000.00	\$ -	\$	- !	\$ 70,000.00	11	1	0	0	0	0	(PY06): 12/27/2006: \$10K ADDED FROM D3.
	ADAMS AVENUE REVITALIZATION- MICROENTERPR	2007	LMCMC	18C	0	10/12/2009 2	\$	45,000.00	\$ -	\$	- :	\$ 45,000.00	08	1	0	0	0	0	0
		2007	LMH	13	0	10/12/2009 2	\$ 1,:	277,478.00	\$ 1,275,833.59	\$ 1,275,833	.59	\$ 1,644.41	04	1	0	0	0	0	0
	AFFORDABLE HOUSING PROGRAM-DELIVERY COST	2008	LMH	14A	0	10/12/2009 9	\$!	559,091.00	\$ -	\$	-	\$ 559,091.00	10	650	0	0	0	0	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER: PROGRAM NOT IMPLEMENTED IN FY09 4TH QRT: STATUS FORM: NO CONTRACT.
	AFFORDABLE HOUSING PROGRAM- HOMEOWNERSHIP	2008	LMH	13	0	10/12/2009 9	\$	51,287.00	\$ -	\$	- !	\$ 51,287.00	04	35	0	0	0	0	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER: PROGRAM NOT IMPLEMENTED IN FY09 4TH QRT: STATUS FORM: NO CONTRACT.
	AFFORDABLE HOUSING PROGRAM-RENTAL HOUSIN	2008	LMH	14G	О	10/12/2009 9	\$ 4	400,146.00	\$ -	\$	- !	\$ 400,146.00	10	103	0	0	0	0	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER: PROGRAM NOT IMPLEMENTED IN FY09 4TH QRT: STATUS FORM: NO CONTRACT.
	AFFORDABLE HOUSING REHAB-51ST ST	2009	LMH	14B	0	8/25/2009	\$	65,000.00	\$ -	\$	- :	\$ 65,000.00	10	24	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
28																			
	AFFORDABLE HOUSING REHAB-WILSON AVE	2009	LMH	14B	0	8/25/2009	\$	41,768.00	\$ -	\$	- !	\$ 41,768.00	10	8	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
30								_											

	В	С	E	F	G	I		K	М		0		Q	R	S	Т	U	V	W	Х
1	Bosmac 3d Section E - PRO	3 Yea	r Activitie	S																
	AFRICAN AMERICAN REFUGEE CULTURE	2005	LMA	01	0	10/13/2009 1	\$	10,000.00	\$ -		\$ -	\$	10,000.00	01	1	0	0	0	0	0
31	CENTER																			
		2007	LMC	03C	0	10/12/2009	\$	310,086.00	\$ -		\$ -	\$	310,086.00	11	1	0	0	0	0	(PY07): 07/29/08 COUNCIL ACTION: \$10,086 FROM TREE PLANTING 4362/6202.
33	ALZHEIMER FAMILY CENTERS	2008	LMC	03A	0	10/12/2009	\$	168,879.00	\$ -		\$ -	\$	168,879.00	11	1	0	1497	1497	166	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QRT: 5% DESIGN PHASE 4TH QRT: 10% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qrt: CT 53 entered. 10% Design
34																				
35																				
	AMERICAN INDIAN CULTURE CENTER &	2005	LMC	03	0	10/13/2009 1	\$	2,500.00	\$ -		\$ -	\$	2,500.00	11	1	0	0	0	0	0
	MUSEUM																			
	AQUATIC ADVENTURES RELOCATION	2007	LMC	01	0	10/12/2009	\$	15,000.00	\$ -		\$ -	\$	15,000.00	11	1	0	0	0	0	(PY07): 08/05/08: AGENCY RECEIVED AN ADDITIONAL \$110,000, SO PLAN TO UTILIZE THE FUNDS IN FY09.
37	AUDIBLE PEDESTRIAN	2007		03L		0.10.10.000	\$	110 000 00	A 2 705 S	_	*	_	107.000.05		1	0	2002	2002	470	=T("(PY07): 07/25/08: NEPA REVIEW
	SIGNALS IN CD1	2007	LIVIC	USE		9/8/2009	,	110,000.00	\$ 2,796.69		\$ -	\$	107,203.35	11			2662	2662	170	IS IN PROCESS (PY08): 3RD QRT: 10% CONSTRUCTION/DESIGN 4TH QRT: 30% DESIGN/PLANNING. (PY09): FY2010:1st Qrt&2nd Qrt: 60% design complete No addresses
38																				
39										T										
40	AUDIBLE PEDESTRIAN SIGNALS IN CD1	2008	LMC	03L	0	10/12/2009	\$	51,000.00	\$ -		\$ -	\$	51,000.00	11	1	0	0	0	0	=T("(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET. AGENCY IS IN THE PROCES OF DENTIFYING A NEW LOCATION FOR THE FACILITY. ONCE IDENTIFIED, WILL EXECUTE CONTRACT. 2ND QTR SUBMITTED CONTRACT STATUS
41	AUDIBLE PEDESTRIAN SIGNALS IN CD6	2007	LMC	03L	О	9/8/2009	\$	100,000.00	\$ 2,210.60	5	\$ -	\$	97,789.35	11	1	0	4496	4496	634	=T("(PY07): 07/25/08: NEPA REVIEW IN PROCESS (PY08): 3RD QRT: 10% CONSTRUCTION/DESIGN 4TH QRT: 30% DESIGN/PLANNING. (PY09): FY2010:1st qrt&2nd qrt: 60% design complete. No addresses
42										T										
43	AZALEA PARK NEIGHBORHOOD IDENTIFICATION	2005	LMA	03F	0	10/13/2009	\$	20,000.00	\$ -		\$ -	\$	20,000.00	11	1	0	0	0	0	(PY05): JULY 2006: TO DEVELOP A FINAL ARTISTIC DESIGN CONCEPT. SEVERAL PBULIC MEETINGS HAVE BEEN HELD TO PROVIDE INPUT. A FINAL COMMUNITY PRESENTATION WAS PROVIDED REGARDING THE PROPOSED CONCEPT.

	В	С	E	F	G	I		K		М		0		Q	R	S	Т	U	V	W	Х
1	Bosmac 3d Section E - PRO	03 Yea	r Activitie	!S																	
44	AZALEA PARK NEIGHBORHOOD PROJECT	2006	LMA	03E	0	10/12/2009 5	\$	22,500.00	\$	18,367.76	\$	18,367.76	\$	4,132.24	11	1	0	0	0	0	(PY06): 07/03/07: WILL OPEN CDBG ACCOUNTING SOON TO CONTINUE DESIGN PHASE.
	AZALEA PARK	2007	LMA	03F	Ο	10/12/2009 2	Ś	75,000.00	Ś	-	\$	-	\$	75,000.00	11	1	0	0	0	0	(PY07):
10	RECREATION CENTER	2007	LIVIT	051		10, 12, 2003 2	7	73,000.00	7		Y		Y	75,000.00		1	ľ		ľ		(1 107).
4.	AZALEA PARK	2000	LMC	03F	0	8/25/2009	\$	295,000.00	ċ	-	\$	-	\$	295,000.00	11	1	0	1001	1001	250	=T("(PY09): FY 2010:1st&2nd Qrt: CT
		2009	LIVIC	USF	U	8/23/2009	Ş	293,000.00	Ş	-	Ş	-	Ş	293,000.00	11	1	U	1001	1001	339	
	RECREATION CENTER																				25.02 entered. Scope of work &
	IMPROVEMEN																				design phase
47																					
48	3																				
	BARRIO LOGAN	2008		19F	0	9/8/2009	\$	708,166.00	\$	666,780.14	\$	-	\$	41,385.86	0	0	0	0	0	0	0
	MERCADO SECTION 108																				
49	LOAN																				
	BARRIO LOGAN	2009		19F	0	8/25/2009	\$	560,045.00	Ś	560,044.50	Ś	67,271.25	Ś	0.50	0	0	0	0	0	0	0
	MERCADO SECTION 108	2003		15.		0, 20, 2005	Υ	300,0 .3.00	Υ	300,0150	Ÿ	07,272.23	Ψ	0.50		ľ			ľ	Ĭ	
50																					
30		2000	1116	025	_	2/42/2000	<u> </u>	225 000 00		4 007 20	ć		ć	222 042 70	44	4	0	050	050	442	T/II/DVOO) FIRST OLIARTER A CENCY
	BARRIO YOUTH FACILITIES 2 & 3	2008	LMC	03D	O	3/12/2009	\$	325,000.00	\$	1,087.30	\$	•	\$	323,912.70	11	1	0	850	850	413	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QRT: 5% DESIGN PHASE 4TH QRT: 10% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qrt: CT 50 entered. 10% design
51	L																				
52																					
53	3																				
54	BARRIO YOUTH PROGRAM	2009	LMC	05D	0	8/25/2009	\$	232,250.00	\$	215,012.08	\$	215,012.08	\$	17,237.92	01	1510	0	1823	1823	1555	=T("(PY09): FY2010: 1st Qrt: No status reported
55																					
56																					
57																	1				
	BCA COMMUNITY SMALL BUSINESS DEVELPMT CT	2008	LMCMC	18C	0	10/8/2009 10	\$	88,000.00	\$	-	\$	-	\$	88,000.00	08	58	0	0	0	0	(PY08): 1ST QRT AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT: IN NEGOTIATIONS WITH PM
58					_	- / /	_		_		_		_				-	<u> </u>	l		
1	BEACH WHEELCHAIR	2009	LMC	05B	U	8/25/2009	\$	25,000.00	\$	13,694.61	\$	13,694.61	\$	11,305.39	U1	45	0	55	55	16	=T("(PY09): FY2010:
59			1														1		<u> </u>	1	
60																			ļ		
61																	1		<u> </u>		
62																					
63	3																				
64	BECKY'S HOUSE IMPROVEMENTS	2007	LMC	03	0	10/12/2009 2	\$	20,000.00	\$	ı	\$	-	\$	20,000.00	11	1	0	0	0	0	(PY07): 08/15/08: FUNDS TO BE USED IN FY09 (PY11): FY2010: contract executed 6/13/2010.
	BECKY'S HOUSE SAFE	2009	LMC	03	0	8/25/2009	\$	50,000.06	\$	-	\$		\$	50,000.06	11	1	0	0	0	0	=T("(PY09): 1st, 2nd, 3rd Qrt: No
				1	1	1											•		1	i	
65	ACCESS																				status reported

	В	С	E	F	G	I		K	М		0		Q	R	S	Т	U	V	W	X
	Bosmac 3d Section E - PRO																	. —	. —	
	BIG SISTER LEAGUE HSG PRG RENOVATION	2007	LMC	03C	O	10/12/2009	\$	19,000.00	\$ -	Ç	· -	\$	19,000.00	11	1	0	29	29	2	=T("(PY07): 08/01/08: AGENCY WANTS TO CHANGE SCOPE FROM KITCHEN RENOVATIONS TO 1) INSTALLING A HANDICAP ACCESSIBLE, KEYLESS ENTRY SYSTEM AT THE 4TH AVEAND REDWOOD STREET HOMES, 2) INSTALLING HANDICAP ACCESSIBLE DOOR LEVERS, REPAIR BROKEN LOCKS, AND REPLA
	BLUE ZONE COLOR CURB INSTALLATION	2005		14A		10/13/2009 1	\$	5,000.00	\$ -	Ş	-	\$	5,000.00		17	0	0	0	0	0
	BORDER VIEW YMCA CAPITAL PROJECT	2008	LMC	03E	0	10/8/2009 10	\$	155,000.00	\$ -	Ç	-	\$	155,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH PM. 4TH QRT: WAITING ON AGENCY TO PR
70	BRIDGE GROUP HOME	2009	LMC	03D	0	8/25/2009	\$	25,000.00	\$ -	Ç	-	\$	25,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
71										\perp		<u> </u>						ļ	ļ	
	BROADWAY CENTER REHABILITATION	2007	LMC	03A	0	10/12/2009 2	\$	26,000.00	\$ -	Ş	-	\$	26,000.00	11	1	0	0	0	0	(PY07): 08/07/08: FUNDS TO BE USED IN FY09 FOR TENANT IMPROVEMENTS.
	BUIDING/ROOF IMPROVEMENTS	2006	LMA	03E	0	10/12/2009 5	\$	21,373.00	\$ -	Ş	-	\$	21,373.00	11	1	0	0	0	0	(PY06): 04/24/07 COUNCIL ACTION: \$21,373 FROM D3.
74	BUILDING FOUNDATION REPAIR	2006	LMC	03E	0	9/8/2009	\$	200,000.00	\$ 172,650.07	7 \$	-	\$	27,349.93	11	1	0	3888	3888	1755	=T("(PY06): 04/24/07 COUNCIL ACTION: \$200K FROM D6 (PY07):. (PY09): FY2010: 1st Qrt: Contract was to end 2/28/10 but now extended due to funds needing to be spent. 646 clients served.
75																				
76	DI III DINIC	2007	1116	022		0/0/2000		25 000 00	A 25 222 55					44			62	62	25	T///(D)/07/ 07/20/20 27/20/20 27/20/20 27/20/20
	BUILDING IMPROVEMENTS-EIS	2007	LIVIC	03D		9/8/2009	\$	25,000.00	\$ 25,000.00	9	, -	\$	-	11			62	62	25	=T("(PY07): 07/29/08: 07/29/08: THE AGENCY IS IN THE PROCESS OF COLLECTING BIDS FOR INSTALLATION OF A PERMANENT OUTDOOR ELEVATOR AWNING AND AIR CONDITIONER AND EXHAUST FAN- CONTRACT PENDING (PY08): 1ST QTR FY09: SERVED MORE THAN 62 CLIENTS, HOWEVER ONLY
-	BUILDING	2006	LMC	03A	0	10/12/2009 5	\$	2,000.00	\$ -	Ş	-	\$	2,000.00	11	1	0	551	551	69	=T("(PY06): 04/24/07 COUNCIL
	IMPROVEMENTS-GGG	_550	1.110			25, 11, 2003	,	2,000.00		Ý		7	2,000.00							ACTION: \$24 FROM D3. JUL 2007: FUNDS USED TO REPAIR THE BOTTOM DETERIORATING CEMENT FRONT ENTRY STEP AND HAND RAILING AT THE ADULT DAY CARE CENTER. REPLACEMENT OF THE BOTTOM STEP AND RESURFACIN

	В	С	E	F	G	I		K		М		0		Q	R	S	Т	U	V	W	X
	Bosmac 3d Section E - PRO Border View YMCA	03 Yea 2009		s 03E	ام	12/16/2009	Ċ	50,000.00	ć	i	\$	_	\$	50,000.00	111	l ₁	lo	lo	0	lo	=T("(PY09): FY 2010: 1st,2nd,3rd: No
79	Border view fivica	2003	LIVIA	USE		12/10/2009 (۶	30,000.00	Ş	-	Ş	-	Ş	30,000.00	11	1	U	U	U	U	status
80																					
81	CAMP HOPE	2009	LMC	03Q	0	8/25/2009	\$	150,000.00	\$		\$		\$	150,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
82																					
		2008		19F	С	1/13/2009	\$	35,328.80	\$	35,328.80	\$	-	\$	-	0	0	0	0	0	0	0
83	REPAYMENT	2000		405	_	0/25/2000	_	25 227 00	<u> </u>	25 227 00	ć	2 024 60	ć		0	0	0	0	_	0	
	REPAYMENT	2009		19F			\$	35,227.00	\$	35,227.00	\$	3,821.60			0	0	0	0	0	0	0
	CAPACITY BUILDING FOR ANTI-GANG PROGRAM	2008		20	0	10/12/2009 1	\$	75,000.00	\$	-	\$	-	\$	75,000.00	0	0	0	0	0	0	0
	CAPITAL FUND CAMPAIGN	2006	LMC	01	0	10/12/2009 6	\$	11,000.00	\$		\$	-	\$	11,000.00	11	1	0	0	0	0	(PY06): 06/20/07: AGENCY IS STILL WORKING ON PURCHASING A BUILDING. WORKING WITH THE CITY'S REAL ESTATE ASSETS DIVISON. GOAL IS TO OBTAIN A LIST OF POTENTIAL PROPERTIES WHERE CDBG FUNDS WILL BE USED TO REHABILITATE THE BUILDING.
00	CAPITAL FUND	2007	LMC	01	0	10/12/2009 4	\$	15,000.00	\$	-	\$	-	\$	15,000.00	11	1	0	0	0	0	0
	CAMPAIGN	2000				0/05/0000		245 000 00			_		_	245 000 00							
	CARMEL MOUNTAIN RANCH SABRE SPRINGS REC	2009	LMC	03F	0	8/25/2009	\$	245,000.00	\$	-	\$	-	\$	245,000.00	11		0	725	725	24	=T("(PY09): The project provides for ADA upgrades, such as new walkways, accessible parking spaces, and accessible walkways to existing picnic
88																					tables.
89																			<u> </u>		
90 91																					
91	CASA FAMILIAR SVCES &	2009	LMC	05	С	8/25/2009	\$	51,004.00	\$	45,336.96	\$	45,336.96	\$	5,667.04	01	1209	0	1239	1239	1231	=T("(PY09): FY2010:
	ACTIVITY CENTERS					, ,				,		,		,							, ,
93 94																					
95																					
96																					
	CASTLE CANYON SIGNS, TRAILS & SAFETY	2006	LMA	03F	0	10/12/2009 5	\$	1,000.00	\$	-	\$	-	\$	1,000.00	11	1	0	0	0	0	0
98	CDBG ADMINISTRATION	2008		21A	0	1/13/2009	\$	1,170,264.62	\$:	1,053,480.43	\$	300,160.66	\$	116,784.19	0	0	0	0	0	0	0
99	CDBG ADMINISTRATION	2009		21A	0	8/25/2009	\$	1,908,967.00	\$:	1,443,461.57	\$ 1	1,231,226.52	\$	465,505.43	0	0	0	0	0	0	0
	LOAN REPAYMENT	2008		19F		1/13/2009		350,585.50		350,585.50		-	\$	-	0	0	0	0	0	0	0
	CENTRAL POLICE 108 LOAN REPAYMENT	2009		19F	0	8/25/2009	\$	348,693.00	\$	348,692.80	\$	86,287.25	\$	0.20	0	0	0	0	0	0	0
		2005	LMA	03E	0	10/13/2009 1	Ś	20,000.00	Ś	-	\$	_	\$	20,000.00	11	1	0	0	0	0	0
		2007		03E		10/12/2009 1		15,000.00		-	\$	·	\$	15,000.00		1	0	0		0	(PY07): 08/06/08: AGENCY IS COMBINING GRANT WITH \$150K FROM THE REDEVELOPMENT AGENCY TO INSTALL 20 BUS SHELTERS. PROJECT PENDING CITY PROJECT MONITOR ASSIGNMENT.
103				l	<u> </u>	1	l									1	1	<u> </u>	<u> </u>	1	<u>l</u>

	В	С	E	F	G	I		K		М		0		Q	R	S	Т	U	V	W	Х
1	Bosmac 3d Section E - PRO		_																		
104	CITY HEIGHTS BID BUS SHELTER PROJECT	2008	LMA	03	О	10/8/2009 10	\$	35,000.00	\$	-	\$	-	\$	35,000.00	11	1	0	0	0	0	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT FY09 2ND REP \$30K FROM D3 4TH QRT: REMOVED PER SHIRLEY REID
104	CITY HEIGHTS FAMILY	2009	LMC	03P	0	8/25/2009	\$	90,000.00	Ś	_	\$		\$	90,000.00	11	1	0	0	0	0	=T("(PY09): 1st 2nd, 3rd Qrt: No
105 106	HEALT CENTER HVAC					1	<u>'</u>		'												status reported
100	CITY OF SAN DIEGO TEEN	2008	IMC	05	0	9/8/2009	\$	44,850.00	\$	44,641.74	\$	35,588.74	¢	208.26	Ω1	300	0	249	249	117	(PY08): Contract started Jan 2009
107	COURT								·	44,041.74		33,366.74									through June 30, 2009 (PY09):
108	CITY OF VILLAGES/EL CAJON BLVD	2005		20	0	10/13/2009 1		30,000.00	\$	-	\$	-	\$	30,000.00	0	0	0	0	0	0	0
	CLAIREMONT BRANCH RENOVATION PROJECT	2008	LMC	03D	0	10/8/2009 10	\$	45,000.00	\$	-	\$	-	\$	45,000.00	11	1	0	832	832	262	=T("(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: SUBMITTED CONTRACT STATUS REPORT. 4TH ORT: Y08 monies was rolled o
109																					
110	CLAIREMONT BRANCH RENOVATION PROJECT	2009	LMC	03D	0	8/25/2009	\$	92,365.00	\$	-	\$	-	\$	92,365.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt:No status reported
111																					
	CLAIREMONT BRANCH	2007	LMC	03D	С	10/12/2009 1	\$	33,750.00	\$	-	\$	-	\$	33,750.00	11	0	0	0	0	0	(PY07): 4th Qrt: FY08 monies was
112	RENOVATION-WINDOWS																				rolled over into FY09 contract.
113	COLLEGE/ROLANDO LIBRARY 108 LOAN	2008		19F	С	1/13/2009	\$	271,437.20	\$	271,437.20	\$	-	\$	-	0	0	0	0	0	0	0
113		2009		19F	0	8/25/2009	\$	270,010.00	\$	270,009.90	\$	58,572.45	\$	0.10	0	0	0	0	0	0	0
	LIBRARY 108 LOAN						,	,			ľ										
114	REPAYME COMMISSION ON GANG	2006		20	0	10/12/2009 5	Ċ	20,000.00	ċ		\$	-	\$	20,000.00	n	0	0	0	0	0	0
115	PREVENTN & INTERVENTN	2000		20		10/12/2009	۲	20,000.00	,	-	٦	_	٦	20,000.00	Ü	O		0			
113		2009	LMCMC	18C	0	8/25/2009	\$	75,000.00	Ś	_	\$	_	Ś	75,000.00	01	20	0	54	54	2	=T("(PY09): FY2010: FY10 1st Rep
	ECONOMIC	2003	2	100		0, 23, 2003	Ť	73,000.00	Ÿ		Ψ		Ÿ	75,000.00	01					_	\$15k from D6.
	DEVELOPMENT-AAA																				
117																	1				
118																1					
119							-									1					
120 121						-										1					
	COMMUNITY CLINIC EXPANSION	2008	LMC	03P	С	9/8/2009	\$	25,000.00	\$	25,000.00	\$	15,000.00	\$	-	11	1	0	3207	3207	1764	=T("(PY08): FIRST QUARTER: AGY SUBMITTED CONTRACT PACKET ORG CONTRACT DTD 9/21/06 720 NEW CLIENTS. 2ND QRT: 742 NEW CLIENTS
122 123							-									1					3RD QRT: 901 NEW CLIENTS
	COMMUNITY CTR RENOVATIONS & IMPROVEMENTS	2008	LMC	03E	0	10/8/2009 10	\$	75,000.00	\$	-	\$	-	\$	75,000.00	11	0	0	0	0	0	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH PM. 4TH QRT: WAITING ON AGENCY TO PROVIDE
124					<u> </u>	1															SCOPE OF WORK

DEPART SOUTH PROPERTY SOUTH PROPER		В	С	E	F	G	I		K		М		0		Q	R	S	T	U	V	W	Х
125 127 128 129	COMMUNI DEVELT &	ITY ECON 2				0	9/10/2009	\$	74,280.00	\$	74,061.33	\$	29,013.88	\$	218.67	01	50	0	89	89	2	=T("(PY08): 1ST QTR: SUBMITTED CONTRACT STATUS REPORT. 2ND QTR: FY09 AGREEMENT EXCUTED WORKING WITH ARCHITECT
127 128 129 120 120 120 120 120 120 120 120 120 120																						
139																						
COMMUNITY 2008 IMC All	128																					
DOMINIMITY DOM																						
132 COMMUNITY OUTREACH 2005 LMA 05 0 10/13/2009 5 4,000.00 5 - 5 - 5 4,000.00 01 1 0 0 0 0 0 0 0	COMMUNI		2008	LMC	03D	0	1/13/2009	\$	25,000.00	\$	-	\$	-	\$	25,000.00	11	1	0	0	0	0	AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: ON
132 PROGRAM	131																					HOLD PER CP&CI DUE T
WOMEN, CHILDREN, 132 133 FAMILY 132 133 FAMILY 134 135 136 137 137 137 137 137 137 137 137 137 137 137 138 138 139 139 139 139 139 139 130	COMMUNI		2005	LMA	05	0	10/13/2009	\$	4,000.00	\$	-	\$	-	\$	·		1	0	0	0	0	(PY05):
CONSULTING SERVICES 2008 LIMC 03S O 6/11/2009 \$ 25,000.00 \$ - \$ - \$ - \$ 25,000.00 11 1 1 0 0 0 0 0 5 - \$ - \$ (PY098): FIRST QUARTEE SUBMITTED CONTRACT PAR REVIEW 2ND STITLE SUBMITTED CONTRACT PAR REVIEW 2ND STITLE SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN REGOTATION PM. 41 CONTRACT APPROVED ENC. 137 CENTER INITIAL PAR REVIEW 2ND STATUS REPORT 3RD QTR: IN REGOTATION PM. 41 CONTRACT APPROVED ENC. 137 CENTER INITIAL PAR REVIEW 2ND STATUS REPORT 3RD QTR: IN REGOTATION PM. 41 CONTRACT APPROVED ENC. 137 CENTER 138 I S - 1 S - \$ 1 S	WOMEN, C		2009	LMC	03	0	8/25/2009	\$	30,000.00	\$	-	\$	-	\$	30,000.00	11	1	0	0	0	0	=T("(PY09): 1st,2nd,3rd Qrt: No status reported
SUPPORT CENTER FOR WOMEN WOMEN SUBMITTED CONTRACT PAR REVIEW 2ND GITS ST. CONSULTING SERVICES OR STAFFING 136 CONSULTING SERVICES OR STAFFING 137 CONTEX HILL FAMILY 2009 LMC 03T C 8/25/2009 \$ 53,568.00 \$ 53,568.00 \$ - 01 600 0 140 140 57 =T("(PY09): FY2010: 133 CENTER 138 139 140 CORTEX HILL FAMILY 2008 LMC 03T C 8/25/2009 \$ 53,568.00 \$ 53,568.00 \$ - 01 600 0 140 140 57 =T("(PY09): FY2010: 133 CENTER 139 140 CORTEX HILL FAMILY 2008 LMC 03T C 8/25/2009 \$ 241,258.50 \$ - \$ - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ENICIVE 2	2000	LMC	026	0	6/11/2000	ċ	35 000 00	خ .		ċ		ċ	35 000 00	11	1	0	0	0	0	T/II/DVOQ), FIRST OLIA DTER A CENICV
OR STAFFING OR STA	SUPPORT O WOMEN			Livie	533		0,11,2003	Ÿ	25,000.00	~		,		*	25,000.00							SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN NEGOTIATIONS WITH
CORTEZ HILL FAMILY 2009 LMC 03T C 8/25/2009 \$ 53,568.00 \$ 53,568.0	OR STAFFII		2008		21A	0	1/13/2009	\$	399,998.00	\$ 18	83,998.19	\$	11,979.79	\$	215,999.81	0	0	0	0	0	0	0
138	CORTEZ HI	LL FAMILY 2	2009	LMC	03T	С	8/25/2009	\$	53,568.00	\$!	53,568.00	\$	53,568.00	\$	-	01	600	0	140	140	57	=T("(PY09): FY2010:
CORTEZ HILL FAMILY CENTER 108 LOAN CORTEZ HILL FAMILY CENTER 108 LOAN CORTEZ HILL FAMILY CENTER 108 LOAN CORTEZ HILL FAMILY CENTER 108 LOAN REPAY CENTER 108	138																					
CORTEZ HILL FAMILY 2008 19F C 1/13/2009 \$ 241,258.50 \$ 241,258.50 \$ - \$ - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																						
CORTEZ HILL FAMILY CENTER 108 LOAN REPAY 2009 19F O 8/25/2009 \$ 235,461.00 \$ 235,460.25 \$ 48,735.00 \$ 0.75 O O O O O O O O O	CORTEZ HI		2008		19F	С	1/13/2009	\$	241,258.50	\$ 24	41,258.50	\$	-	\$	-	0	0	0	0	0	0	0
CROSSROADS DIST BLDG	CORTEZ HI CENTER 10	ILL FAMILY 2	2009		19F	0	8/25/2009	\$	235,461.00	\$ 2	35,460.25	\$	48,735.00	\$	0.75	0	0	0	0	0	0	0
143	CROSSROA REHAB & A		2008	LMC	03E	С	3/23/2009	\$	25,000.00	\$	25,000.00	\$	25,000.00	\$	-	11	1	0	5902	5902	378	1ST QTR: SUBMITTED CONTRACT
144																			-	_		
145																			 			

	В	С	E	F	G	I		K		М		0		Q	R	S	Т	U	V	W	X
1	Bosmac 3d Section E - PRO		_																		
		2009	LMC	03	0	8/25/2009	\$	65,000.00	\$	-	\$	-	\$	65,000.00	11	1	0	0	0	0	=T("(PY09): 1st,2nd,3rd Qrt: No status
	REDEVELOPMENT																				reported
	DISTRICT BLDG																				
148	Cl. laboration	2000	LNAC	025	0	12/17/2000		F2 4F1 24	ć	_	ċ		ć	52,451.34	4.4		0	0	0	0	T/II/DV00\ 5V2040 4 1 2 1 2 1 0 1
		2009	LIVIC	03E	O	12/17/2009	. >	52,451.34	\$	-	\$	-	\$	52,451.34	11	1	U	U	U	0	=T("(PY09): FY2010: 1st,2nd,3rd Qrt:
149	and Security																				No report
150																					
130	DECENT, AFFORDABLE,	2008	LMH	14A	0	10/8/2009 1	Ś	25,000.00	Ś	_	\$	_	\$	25,000.00	10	10	0	0	0	0	=T("(PY08): 07/29/08 COUNCIL
	SUITABLE LIVING OPP					., .,] '	,	ļ ·		l		l	-,		-					ACTION: \$25K FROM D4.
																					SECOND QUARTER: AGENCY
																					SUBMITTED CONTRACT PACKET FOR
																					REVIEW. THIRD QUARTER:
																					SUBMITTED STATUS FORM.
																					FOURTH QUARTER: UNDER REVIEW
151	251/0/1402255	200-	111010	100		40/42/2000	_	25 000 00	ć		_		_	25 000 00	00	20	0		_		BY
	DEVO/MICROENTERPRIS	2007	LMCMC	18C	U	10/12/2009	\$ ا	25,000.00	\$	-	\$	-	\$	25,000.00	U8	30	0	0	0	0	(PY07): AUG 2008: NEGOTIATING
152	E OUTREACH PROGRAM																				CONTRACT POLITING
152	DIAMOND DISTRICT BUS	2007	ΙΜΔ	03	0	10/12/2009	ς .	40,000.00	Ġ		\$		\$	40,000.00	11	1	0	0	0	0	CONTRACT ROUTING. (PY07): 08/07/2008: CONTRACT HAS
153	SHELTER		LIVII						Ÿ					40,000.00		_		Ü			NOT BEEN EXECUTED.
	DIST 3 INFRASTRUCTURE	2008		19F	С	1/13/2009	\$	401,827.65	\$	401,827.65	\$	-	\$	-	0	0	0	0	0	0	0
	108 LOAN																				
154	DICT 2 INFOACTOUCTURE	2000		105	_	0/25/2000	ċ	200 020 00	ċ	200 020 00	ć	47,168.50	ċ	0.20	0	0	0	0	0	0	
	DIST 3 INFRASTRUCTURE 108 LOAN REPAYMENT	2009		19F	U	8/25/2009	\$	398,029.00	Þ	398,028.80	Þ	47,168.50	Ş	0.20	U	U	U	U	U	U	U
155	100 LOAN REPATIVIENT																				
	DIST 4/SEDC 108 LOAN	2009		19F	0	8/25/2009	\$	257,044.00	Ś	257,043.10	Ś	69,238.75	Ś	0.90	0	0	0	0	0	0	0
	REPAYMENT					, , ,	Ĭ .	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ļ ·	, , , , , ,	l	,	l								
	DISTRICT 4/SEDC 108	2008		19F	С	1/13/2009	\$	254,728.70	\$	254,728.70	\$	-	\$	-	0	0	0	0	0	0	0
157																					
	DOWNTOWN FAMILY	2008	LMC	01	0	10/12/2009	1 \$	35,000.00	\$	-	\$	-	\$	35,000.00	11	1	0	0	0	0	=T("(PY08): 1ST QTR: AGENCY IS IN
	HEALTH CENTER																				THE PROCES OF IDENTIFYING A NEW
	RELOCATION																				LOCATIN FOR THE ACILITY. ONCE
																					IDENTIFIED, WILL EXECUTE
																					CONTRACT. 2ND QTR SUBMITTED CONTRACT STATUS
																					REPORT 3RD QRT:
158																					IN NEGOTIATIONS WITH P
	DOWNTOWN FAMILY	2009	LMC	01	0	8/25/2009	\$	25,000.00	\$	-	\$	-	\$	25,000.00	11	1	0	0	0	0	(PY09): 1st Qrt: Status Report still
	HEALTH CENTER						ļ .	,						,							looking for location.
159	RELOCATION																				-
	DOWNTOWN	2007	LMC	01	0	10/12/2009	\$	15,000.00	\$	-	\$	-	\$	15,000.00	11	1	0	9433	9433	2365	=T("(PY07): 04/11/08: AGENCY STILL
	RELOCATION PROJECT																				IN THE PROCESS OF IDENTIFYING A
																					LOCATION. ONCE IDENTIFIED,
																					CONTRACT WILL BE EXECUTED TO
																					EXPEND FUNDS. 07/14/08:
																					STILL IN PROCESS TO IDENTIFY A NEW
																					LOCATION. 08/01/08:
160																					AGENCY IN PROCESS OF ID
100	Door of Hope	2009	LMC	03C	0	12/17/2009	\$	34,999.69	\$	_	\$	-	\$	34,999.69	11	1	0	0	0	0	(PY10): FY2011: No need for funds -
	·						1														can reprogram. Received letter.
161																					

	В	С	Е	F	G	I		K	М		0		Q	R	S	Т	U	V	W	Х
	Bosmac 3d Section E - PRO ECONOMIC DEVELOPMENT PROGRAM		r Activitie LMCMC		0	10/8/2009 10	\$	40,500.00	\$ -	\$	-	\$	40,500.00	08	10	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW FY08 FUNDS FY09 TO BE NEGOTIATED UTILIZED IN FY2010. 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT: STATUS FORM: WAITING ON
162	ECONOMIC	2005	LMA	03K	0	10/13/2009 1	\$	35,000.00	\$ -	\$	-	\$	35,000.00	01	1	0	0	0	0	(PY05): FY07 D3 REPROGRAM \$40K.
	DEVELOPMENT PROGRAM-EL CAJON																			(PY07): 08/14/08: FUNDS TO BE USED IN FY09.
	ECONOMIC DEVELOPMENT PROGRAM-EL CAJON	2006	LMA	03L	0	10/12/2009	\$	60,000.00	\$ -	\$	-	\$	60,000.00	11	1	0	0	0	0	(PY07): 08/14/08: FUNDS TO BE USED IN FY09.
	ECONOMIC DEVELOPMENT PROGRAM-IRC	2007	LMCMC	18C	0	5/19/2009	\$	63,000.00	\$ 62,389.60	\$	62,389.60	\$	610.40	01	40	0	14	14	0	(PY07): 08/05/08: CONTRACT TO BE EXECUTED IN FY09 (PY08): 05/13/09: CONTRACT ROUTING FOR EXECUTION (PY09): FY2010: Contract set up 11/1/2009 ended 1/31/2010 14 clients served .35% complete
	ED/SS PROJECT MANAGEMENT	2008		21A	0	1/13/2009	\$	480,000.00	\$ 382,164.52	\$	988.17	\$	97,835.48	0	0	0	0	0	0	0
	ELEVATOR INSTALLATION	2008	LMC	03	0	10/8/2009 10	\$	47,000.00	\$ -	\$	-	\$	47,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: WAITING ON AGENCY TO UP
	EMERGENCY EVACUATION CHAIRS	2009	LMC	03	0	8/25/2009	\$	22,000.00	\$ -	\$	-	\$	22,000.00	11	1	0	1497	1497	166	=T("(PY09): FY20101st&2nd Qrt: CT 53 entered. Purchase chairs
169 170										-										
171																				
	ENCANTO BRANCH RENOVATION-DANCE STUDIO	2007	LMC	03D	0	10/12/2009	\$	20,000.00	\$ -	\$	-	\$	20,000.00	11	1	0	0	0	0	0
	ENCANTO BRANCH RENOVATION-DANCE STUDIO	2008	LMC	03D	О	10/8/2009 10	\$	40,000.00	\$ -	\$	-	\$	40,000.00	11	1	0	598	598	168	=T("(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: SUBMITTED CONTRACT STATUS REPORT. 4TH QRT: Contract exec 2/9/2010
_	ENTERPRISE VILLAGE	2006	LMC	03D	0	10/12/2009 5	\$	5,000.00	\$ -	\$	-	\$	5,000.00	11	1	0	0	0	0	(PY06):. (PY07): 08/06/08: AGENCY HAS NOT UTILIZED FUNDS.
174	ENTERPRISE VILLAGE	2007	IMC	03D	0	10/12/2009 2	Ġ	17,500.00	\$ -	\$		\$	17,500.00	11	1	0	0	0	0	(PY07): 08/06/08: AGENCY HAS NOT
175								,				·				0	-			UTILIZED FUNDS.
	ENYA HOUSE REHABILITATION PROJECT	2009	LMH	14A	0	8/25/2009	\$	30,000.00	\$ -	\$	-	\$	30,000.00	10	10	0	0	0	0	(PY09): 1st Qrt: No status reported

	В	С	E	F	G	I		K		М		0		Q	R		S	Т	U	٧	W	Х
_1	Bosmac 3d Section E - PR(EXTREME MAKEOVER FOR SENIORS			s 03E	0	10/12/2009	\$	29,500.00	\$	-	\$	-	\$	29,500.00	11	1		0	2696	2696	295	=T("(PY07): 08/07/08: FUNDS TO BE COMBINED WITH FY07 FUNDING (PY08): FY09 2ND REP \$53,800.17 FROM D3 JV30594 & JV30609 PUT AMT. BACK IN 4352/5205 9/25/09: Money left from FY07 allocation. Scope was
17																						worked on and
17 17	Encanto Club 9 Renovations	2009	LMC	03D	0	12/16/2009 6	\$	60,000.00	\$	-	\$	-	\$	60,000.00	11	1		0	0	0	0	=T("(PY09): FY2010: 1st,2nd,3rd Qrt: No report
18		2000		210	0	9/8/2009	ċ	125,001.00	ć	50,140.76	ć	20 620 05	Ċ	74.000.24	0	0		0	0	0	0	0
	1 FAIR HOUSING FAIR HOUSING AND TENANT/LANLDORD 2 EDUC/ME	2008		21D 21D		8/25/2009	\$	104,774.00	•	-	\$	29,630.85	\$	74,860.24 104,774.00		0		0	0	0	0	0
18	FAIR HOUSING PROJECT	2008		21D	0	9/8/2009	\$	81,821.00	\$	62,596.18	\$	22,858.65	\$	19,224.82	0	0		0	0	0	0	0
18	FAIR HOUSING PROJECT	2009		21D			\$	104,773.00	\$	53,063.81	\$	53,063.81	\$	51,709.19	0	0		0	0	0	0	0
18	FAIR HOUSING PROJECT- 5 CSA	2008		21D	0	9/8/2009	\$	107,500.00	\$	69,664.03	\$	48,099.95	\$	37,835.97	0	0		0	0	0	0	0
18	FAIR HOUSING PROJECT- 6 CSA			21D	0		\$	104,774.00		-	\$	-	\$	104,774.00		0		0	0	0	0	0
18	FAMILY JUSTICE CENTER 7	2008	LMC	03	0	10/8/2009 10		14,488.56	\$	-	\$	-	\$	14,488.56	11	1		0	0	0	0	0
18	INITIATIVE	2007		20	0	10/12/2009	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	-	0	0		0	0	0	0	0
18	Fourth District Seniors Resource Center	2009	LMC	03A	0	12/17/2009	\$	29,999.72	\$	-	\$	-	\$	29,999.72	11	1		0	0	0	0	=T("(PY09): FY2010: FY09 contract combined with FY10 start date 6/25/2010 end date 5/13/2012.
19						. / /	_						_					_				
19	GARY & MARY WEST SENIOR WELLNESS 1 SEISMIC	2009	LMC	03A	O	8/25/2009	\$	67,000.00	\$	-	\$	-	\$	67,000.00	11	1		0	0	0	0	=T("(PY09): 1st,2nd,3rd Qrt: No status reported
19																		_	_			
19		2008		03D	U	10/8/2009 10	; \$	61,000.00	\$	-	\$	-	\$	61,000.00	11			0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$17K FROM D7 - DID NOT PROCESS 3RD QRT: IN NEGOTIATIONS WITH TH
19	GRANT PARK, PIONEER SCHOO.	2008	LMC	03F	0	10/12/2009 1	\$	255,000.00	\$	-	\$	-	\$	255,000.00	11	1		0	913	913	61	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QRT: 25% DESIGN ON SITE SCOPE MTG W/HISTORICAL SITE BD 3/3/09 4TH QRT: 30% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qrt: CT 2 entered. 30% design complete
19	5																					
19	6		l																<u> </u>			

	В	С	E	F	G	I		K	М		0		Q	R	S	T	U	V	W	Х
1	Bosmac 3d Section E - PRC	3 Yea	r Activitie	es																
					О	8/25/2009	\$	25,000.00	s -	\$	_ 1	\$	25,000.00	11	11	lo	lo	0	0	=T("(PY09): FY 2010: 1st, 2nd, 3rd
	CHURCH	2003	Livic	03		0, 23, 2003	7	25,000.00	7	7		Y	25,000.00		1	·	Ŭ	ľ	ľ	Qrt: No status reported
198	CHOKCH																			Qit. No status reported
		2000	1 5 41 1	444	0	0/0/2000		25 000 00	ć 25.000.00	<u>,</u>	44 427 76	ć		10	60	0				T/II/DVOOL FIRST OUARTER ACENOV
		2008	LIVIH	14A	U	9/8/2009	\$	25,000.00	\$ 25,000.00	\$	11,137.76	\$	-	10	60	0	55	55	9	=T("(PY08): FIRST QUARTER: AGENCY
	REPAIR PROGRAM																			SUBMITTED CONTRACT PACKET FOR
																				REVIEW SECOND QUARTER:
																				AGENCY SUBMITTED CONTRACT
																				PACKET FOR REVIEW. THIRD
																				QUARTER: .25% COMPLETED
																				4TH QRT: .6% COMPLETED. (PY09):
199																				
200																				
201																				
202																		1		
	HEALTHY LEARNING	2009	LNAC	03D	0	8/25/2009	\$	114,000.00	\$ -	\$	_	\$	114,000.00	11	1	0	0	0	0	=T("(PY09): 1st Qrt: No status
		2009	LIVIC	USD	U	8/25/2009	Þ	114,000.00	Ş -	Ş	-	Þ	114,000.00	11	1	U	U	U	U	
	COMMUNITIES									-										reported
204	LIEATING AND AND	2000	10.46	005		E /22 /222		25 000 00	*	_		<u> </u>	25.000.00	44	1		2000	2022	076	T/II/DV00\ 2ND 0FT : 051\0\
		2008	LMC	03E	0	5/22/2009	\$	25,000.00	\$ -	\$	-	\$	25,000.00	11	1	U	3800	3800	976	=T("(PY08): 2ND QRT: AGENCY
	CONDITIONING																			SUBMITTED CONTRACT PACKET FOR
				1	1		1											Ī		REVIEW. 3RD QRT: IN
																				NEGOTIATIONS WITH PM.
																				4TH QRT: EXECUTED 8/14/09
																				Contract ended 2/28/2010. (PY09):
205																				FY2010:
206																				
207																				
	HIV INFORMATION &	2009	LMC	05	С	8/25/2009	\$	52,675.00	\$ 52,675.00	\$	52,675.00	\$	-	01	214	0	276	276	70	=T("(PY09): FY2010:
208	EDUCATION																			,
209																				
210																				
211																				
212																				
	HOME	2008	LMC	05	С	10/12/2009	Ċ	30,000.00	\$ 30,000.00	\$	30,000.00	Ċ	_	01	108	0	943	943	404	=T("(PY08): FY2009:
	CLINICS/FORECLOSURE	2008	LIVIC	03	C	10/12/2009	1	30,000.00	\$ 30,000.00	۲	30,000.00	۲	_	01	108	O	343	343	404	-1((F108). F12009.
	·																			
	PREVENTION									-										
214																				
215				<u> </u>	1		<u> </u>			₽-						1		1	1	
216				<u> </u>	<u> </u>	- 1 1	<u> </u>		_	 _		_			1.	1_		<u> </u>	<u> </u>	
		2009	LMC	01	0	8/25/2009	\$	70,000.00	Ş -	\$	-	\$	70,000.00	11	1	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status
	TRANSITIONAL											l								reported
	MATERNITY GROUP									1						1			ļ	
218																		<u> </u>	ļ	
		2009	LMC	03T	С	8/25/2009	\$	295,000.00	\$ 283,200.78	\$	283,200.78	\$	11,799.22	01	410	0	1187	1187	183	=T("(PY09): FY2010: 1st Qrt: No
	WINTER SHELTER																			status reported
219		L	<u> </u>		<u>L</u>					L		L					<u> </u>	L	<u> </u>	
220																				
221																				
222																				
	HOMELESS EMERGENCY	2008	LMC	05	0	5/7/2009	\$	102,109.00	\$ 86,111.52	\$	2,958.50	\$	15,997.48	01	150	0	370	370	22	=T("(PY08): FY09 2ND REP \$2,222.20
	WINTER SHELTER PROG						l .	,	-,	1	,	Ì .	,							FROM D1, \$2,222.20 FROM D2,
												l								\$2,222.20 FROM D3, \$2,222.20 FROM
												l								D4, \$2,222.20 FROM D5, \$2,222.20 FROM
												l								
												l								FROM D6, \$2,222.20 FROM
												l								D7, \$2,222.20 FROM D8, \$2,222.40
																				FROM CW 3RD QRT/YR END
225																				REPORT: 2.47% COM
223			l			l	1			1										

	В	С	Е	F	G	I		K	M		0		Q	R	S	Т	U	V	W	Х
1	Bosmac 3d Section E - PRO)3 Yea	r Activitie	es																
224	HOMEOWNERSHIP CENTER	2008	LMH	13	С	9/9/2009	\$	159,000.00	\$ 159,000.00) \$	138,158.71	\$	-	04	30	0	16	16	7	=T("(PY08): FY2009
225																				
226																				
	HOMEOWNERSHIP	2009	LMH	13	0	8/25/2009	\$	205,500.00	\$ -	\$	-	\$	205,500.00	04	609	0	49	49	20	=T("(PY09): 1st Qrt: No status
227	CENTER									-										reported
228										-										
229										+										
230	IBARRA ELEMENTARY SCHOOL/CROSSWALK	2006	LMA	03K	0	10/12/2009	\$	8,000.00	\$ -	\$	=	\$	8,000.00	01	1	0	0	0	0	0
231	STIPE																			
	INFRASTRUCTURE	2007	LMA	03K	0	10/12/2009	\$	50,000.00	\$ -	\$	-	\$	50,000.00	01	1	0	0	0	0	(PY07): 08/14/08: FUNDS TO BE USED
	IMPROVEMENT																			IN FY09.
232	PROGRAM																			
	INFRASTRUCTURE IMPROVEMENT PROGRAM	2008	LMA	03К	0	10/7/2009 6:	\$	25,000.00	\$ -	\$	-	\$	25,000.00	01	1	0	0	0	0	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN NEGOTIATIONS WITH PROJECT MANAGER. 4TH QRT: STATUS REPORT: DESIGN COMPLETE BY MID-AUGUST CONTRUCTION START AFTER. NO
233																				CONTRACT YET.
234	INSTALLATION OF A NEW HVAC SYSTEM	2009	LMC	03C	0	8/25/2009	\$	85,959.00	\$ -	\$	-	\$	85,959.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
235										\top										Qui no statas reportea
	INSTALLATION OF ELEVATOR FOR ADA	2009	LMC	03D	0	8/25/2009	\$	51,000.00	\$ -	\$	-	\$	51,000.00	11	1	0	0	0	0	=T("(PY09): 1st, 2nd, 3rd Qrt: No status reported
230	COMP									+										
238	INTERFAITH SHELTER NETWORK-ROTATIONAL	2008	LMC	05	0	9/10/2009	\$	30,150.00	\$ 29,578.00) \$	-	\$	572.00	01	70	0	119	119	14	(PY08): 4TH QRT: 1.7% COMPLETE
	INTERFAITH SHELTER NETWORK-ROTATIONAL	2009	LMC	03T	0	8/25/2009	\$	25,000.00	\$ -	\$	-	\$	25,000.00	01	75	0	137	137	34	=T("(PY09): 1st Qrt: No status reported
239																				·
240																				
241	ISLENAIR NEIGHBORHOOD ID & SIGNAGE	2007	LMA	03	0	10/12/2009	\$	25,000.00	\$ -	\$		\$	25,000.00	11	1	0	0	0	0	0
	ISLENAIR NEIGHBORHOOD ID & SIGNANGE	2006	LMA	03E	0	10/12/2009 5	\$	25,000.00	\$ -	\$		\$	25,000.00	11	1	0	0	0		(PY06): JUN 2007: THE AGENCY IS CURRENTLY WORKING ON THE RFQ TO BE SENT TO A VARIETY OF DESIGNERS. ONCE COMPLETED AND DISTRIBUTED, THE COMMITTEE WILL SELECT THE TOP 3 RESPONSES AND ORGANIZE A COMMUNITY MEETING TO SELECT THE DESIGNER.
242	JACKIE ROBINSON YMCA	2005	IMC	03E	0	10/13/2009 1	Ś	50,000.00	\$ -	\$	_	\$	50,000.00	11	1	0	6930	6930	840	(PY05): 06/01/2006: FUNDS TO BE
243	MACKIE ROBINSON TIVICA	2003	LIVIC	OSE	5	10, 13, 2003	Y	30,000.00	· -	۰	-	٧	50,000.00				0330	0530	J-10	USED FOR GOAL FEASIBILITY AND MARKETING STUDIES.

	В	С	E	F	G	I		K	М		0		Q	R	S	Т	U	V	W	Х
24	Bosmac 3d Section E - PRO JOAN KROC CENTER (JKC) REHABILITATION			s 03C	О	6/11/2009	\$	25,000.00	\$ -	\$	-	\$	25,000.00	11	0	0	727	727	246	=T("(PY07): 10/03/07: BIDS CONTINUE TO BE COLLECTED FOR CARPETING. BATHROOM WORK HAS BEEN CONTRACTED. FACILITIES STAFF WILL PERFORM ALL LIGHTING INSTALLATION AND REPLACEMENT. 04/15/08: CARPET SAMPLES ARE BEIN
24																				
24																		_		
	JOB CREATION FOR MICROENTERPRISE	2008	LMCMC	18C	0	6/22/2009	\$	30,000.00	\$ 23,384.46	\$ 2	3,384.46	\$	6,615.54	08	30	0	34	34	8	=T("(PY08): 07/29/08 COUNCIL ACTION: \$30K FROM CITYWIDE 2ND QTR: SUBMITTED STATUS FORM UNDER REVIEW 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT:
24 24																				STATUS FORM: AWAITING F
24																				
25																				
25																				
25	JOSUE HOMES	2008	IMC	035	0	10/8/2009 10	ı ċ	25,000.00	\$ -	\$		\$	25,000.00	11	1	0	0	0	0	=T("(PY08): SECOND QUARTER:
25	IMPROVEMENTS																			AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 07/29/08 COUNCIL ACTION: \$25K FROM D3. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: STATUS FORM: NO CONTRAC
25																				
25	LA MARCEDA CARITAL	2000	LNAC	025	0	10/0/2020 11		00 450 05	<u></u>	ć		<u> </u>	06.450.05	11	0	0	0	0	0	T("/DV00), FIRST OUADTED ACES:20
	LA MAESTRA CAPITAL CAMPAIGN	2008	LMC	03P	U	10/8/2009 10	<i>></i>	86,459.85	\$ -	\$	-	\$	86,459.85	11	0	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$30,459.85 FROM D3 3RD QRT: SUBMITTED STATUS FORM.
25	LA MARCETO A LIEADE CE	200-	1116	020	0	40/42/2000		40,000,00	<u>^</u>	ć			40,000,00	44		0			0	(DVOZ) 00 (05 (00 CONTRACT
25	LA MAESTRA HEART OF THE COMMTY CAPITAL C	2007	LIMC	03P	υ	10/12/2009 2	\$	40,000.00	\$ -	\$	-	\$	40,000.00	11	U	0	0	0	0	(PY07): 08/06/08: CONTRACT PENDING NEPA.
25	THE COMMUNITY	2009	LMC	03P	0	8/25/2009	\$	84,151.00	\$ -	\$	-	\$	84,151.00	11	1	0	0	0	0	=T("(PY09): 1st&2nd Qrt: No status reported
25																				
26	LAND TRUCT	2000		20	0	10/12/2000	, ,	10 000 00	ć	ċ		<u> </u>	10 000 00	0	0	0	0	0	0	
26	LAND TRUST	2008		20	0	10/12/2009 1	, >	10,000.00	\$ -	\$	-	\$	10,000.00	U	ĮU	0	U	U	0	ĮU

	В	С	E	F	G	I	K		М		0		Q	R	S	Т	U	V	W	Х
262	Bosmac 3d Section E - PRO LANDSCAPING PARK IMPROVEMENTS	03 Yea 2008			О	10/8/2009 10	\$ 25,000	00 \$	-	\$	٠	\$	25,000.00	11	1	О	0	0	0	=T("(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: FUNDING PULLED FROM THIS PROJECT DUE TO ELIGIBLY. 4TH QRT: CLOSED - DID NOT MEET C
	LANGUAGE ACADEMY JOINT USE FIELD	2007	LMA	03F	0	9/8/2009	\$ 35,000	00 \$	4,162.45	\$	-	\$	30,837.55	11	1	0	0	0	0	(PY07):
	LANGUAGE ACADEMY	2008	LMA	03F	0	10/8/2009 10	\$ 1,018,372	30 \$	-	\$	-	\$	1,018,372.30	11	1	0	0	0	0	0
265	JOINT USE FIELDS LEAD SAFE NEIGHBORHOODS PROGRAM	2009	LMA	15	0	8/25/2009	\$ 39,000	00 \$	-	\$	-	\$	39,000.00	09	35	0	0	0	0	=T("(PY09): FY 2010:1st Qrt: No status reported
266	LEGAL AID COMMUNITY RESPONSE TEAM	2009	LMC	05C	С	8/25/2009	\$ 65,030	00 \$	37,606.03	\$	37,606.03	\$	27,423.97	01	634	0	802	802	241	=T("(PY09): FY2010: 1st Qrt: No status reported
268																				
269 270																				
270	LGBT COMMUNITY CENTER 108 LOAN	2009		19F	0	8/25/2009	\$ 20,619	00 \$	20,618.20	\$	2,623.10	\$	0.80	0	0	0	0	0	0	0
271	REPAYMENT	2008		19F	С	1/13/2009	\$ 18,215	00 ¢	18,215.90	ċ		\$		0	0	0	0	0	0	
272	LGBT COMMUNITY CENTER SECTION 108 LOAN	2008		191	C	1/13/2009	\$ 18,215	90 \$	18,215.90	Ş	-	Þ	-	U	U	U	0	U	U	0
273 274	LINDA VISTA BRANCH RENOVATION	2009	LMC	03D	0	8/25/2009	\$ 55,000	00 \$	-	\$	-	\$	55,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
	LINDA VISTA BRANCH RENOVATION PROJECT	2008	LMC	03D	0	10/8/2009 10	\$ 35,000	00 \$	-	\$	-	\$	35,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: SUBMITTED CONTRACT STATUS REPORT. 4TH QRT: ON HOLD PER CP&CI DUE T
275	LINDA VISTA BRANCH	2007	LMC	03D	0	10/12/2009 1	\$ 42,000	00 \$	_	\$		\$	42,000.00	11	1	0	0	0	0	0
276	RENOVATION-KITCHEN	2007	20	000		10, 12, 2003	, 12,000			Ψ		Ψ	12,000100							
	LINDA VISTA CHILD DEVELOPMENT CENTER	2006	LMC	03D	0	10/12/2009 4	\$ 20,000	00 \$	-	\$	-	\$	20,000.00	11	1	0	0	0	0	(PY06): JUL 2007: NO EXPENSES OR ACTIVITIES DUE TO PLANNING DELAYS (PY09): FY2010: Contract executed 6/7/06 & 1st Amendment executed 1/17/07 \$64,489 Laura Black PM 7/14/2010 Construction starting should end 6/30/2011
277	LINDA VISTA COMMUNITY CENTER THEATRE	2009	LMC	03E	0	8/25/2009	\$ 60,000	00 \$	-	\$	-	\$	60,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st & 2nd Qrt: No status reported.
279																				
280																		1		

	В	С	E	F	G	I	ŀ	K	М		0		Q	R	S	Т	U	V	W	Х
1	Bosmac 3d Section E - PRO	03 Yea	r Activitie	S																
281	LINDA VISTA REVITALIZATION 2007-A	2006		20	0	10/12/2009 5	\$ 2	2,000.00	\$ -	\$	-	\$	2,000.00	0	0	0	0	0	0	0
	LOBBY SOUND PROOFING	2008	LMC	03A	0	10/8/2009 10	\$ 30	30,000.00	\$ -	\$	-	\$	30,000.00	11	0	0	0	0	0	(PY08): 4TH QRT: WAITING ON AGENCY TO PROVIDE SCOPE & BUDGET BREAKDOWN. (PY09): FY2010: Contract combined to FY 10 contract 6/25/10 to end 5/13/2012
	LOGAN HEIGHTS FAMILY HEALTH CENTER	2008	LMC	03P	О	10/8/2009 10	\$ 60	50,000.00	\$ -	\$	-	\$	60,000.00	11	1	0	0	0	0	=T("(PY08): 1ST QTR: TO INSTALL A NEW HVAC SYSTEM IN HEALTH EDUCATION BUILDING. 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH PM. 4TH QRT: ON HOLD PER CP&CI DUE T
283	LOGAN HEIGHTS FAMILY HEALTH CENTER 108 R	2009		19F	0	8/25/2009	\$ 96	96,840.00	\$ 96,839.20	\$	20,750.00	\$	0.80	0	0	0	0	0	0	0
	LOGAN HEIGHTS LIBRARY 108 LOAN	2008		19F	С	1/13/2009	\$ 253	51,752.40	\$ 251,752.40) \$	-	\$	-	0	0	0	0	0	0	0
		2009		19F	0	8/25/2009	\$ 253	51,250.00	\$ 251,248.90	\$	87,761.32	\$	1.10	0	0	0	0	0	0	0
		2008		19F	0	10/12/2009 1	\$ 32	32,000.00	\$ -	\$	-	\$	32,000.00	0	0	0	0	0	0	0
	LOGAN HEIGHTS LIBRARY 2 108 LOAN	2007		19F	0	9/8/2009	\$ 11	1,000.00	\$ 5,327.00	\$	-	\$	5,673.00	0	0	0	0	0	0	0
	REPAYME LOGAN HEIGHTS LIBRARY 2 SECTION 108 LOAN	2009		19F	0	8/25/2009	\$ 32	32,000.00	\$ 20,872.62	2 \$	-	\$	11,127.38	0	0	0	0	0	0	0
		2009	LMC	03P	0	12/17/2009 1	\$ 39	39,262.00	\$ -	\$	-	\$	39,262.00	11	1	0	0	0	0	=T("(PY09): FY2010:
292																				
	MAIN CAMPUS FACILITIES IMPROVEMENTS	2009	LMC	03P	О	8/25/2009	\$ 152	2,689.00	\$ -	\$	-	\$	152,689.00	11	1	0	0	0	0	=T("(PY09): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: ON HOLD PER CP&CI DUE T
293																		<u> </u>		
294																				
295										-		<u> </u>			1			 		
296297	MARSHALL ELEMENTARY SCHOOL JOINT USE	2007		03F		10/12/2009 2	\$ 35	35,000.00	\$ -	\$	-	\$	35,000.00	11	1	0	0	0	0	(PY07):
_	RENOVATION	2009	LMC	03C	0	8/25/2009	\$ 32	32,000.00	\$ -	\$	-	\$	32,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
299												<u> </u>						<u> </u>		

MICHANIELING MICHANIELING MICHANIELING MICHANIELING MICHANIELING MICHANIELING		В	С	E	F	G	ı		K	M		0		Q	R	S	Т	U	V	W	X
PROGRESS 100	1																				
MICROLANDING MCMC MCM	300		2008	LMCMC	18C	0	1/13/2009	\$	27,500.00	\$ 18,261.30	\$	13,892.06	\$	9,238.70	08	4	0	21	21	11	3RD QRT: NO NEW CLIENTS 4TH QRT: 2.75% COMPLETED
300 DECOMENSATION	301																				
Second Content			2009	LMCMC	18C	0	8/25/2009	\$	25,000.00	\$ 22,979.41	\$	22,979.41	\$	2,020.59	01	18	0	15	15	14	
Second	303																				
1905 1906 19																					
308 1																					
MICROENTERPRISE SERVICES SE																					
MICHOLANDING 2009 MACM 2007											+					_	-	-		-	
SERVICES Services						_	- /- /	-			-		_				_				
300 DEVLOPMENT 1			2008	LMCMC	18C	С	9/8/2009	\$	25,000.00	\$ 25,000.00	\$	-	\$	-	01	18	0	24	24	23	BUSINESS CLIENTS SERVED. 2ND QTR 50% COMPLETED.
300 100		MICROLENDING	2009	LMCMC	18C	0	8/25/2009	\$	171,664.61	\$ 74,301.00	\$	74,301.00	\$	97,363.61	08	23	0	33	33	11	=T("(PY09): 1st&2nd Qrt: No status
310																					
311		-																			
313 S																					
MICROLENDING PROGRAM 2008 LMCMC 190 C																			1	1	
MICROLENDING PROGRAM MICROLENDING 2008 MCMC 18C C 1/13/2009 S 103,000.00 S 103,000.00 S 33,131.00 S - 08 40 0 43 43 18 ST(TYPORS) FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW STORY COMMUNITY CLINIC COM																					
PROGRAM ROMAN REALIBRARY MINA MESA LIBRARY MINA	-		2000		400	_	4 /40 /0000	_	400 000 00	4 400 000 00	_	22.424.00							40	40	T(II(D)(D))
315			2008	LIVICIVIC	100	C	1/13/2009	,	103,000.00	\$ 105,000.00	,	33,131.00	Ÿ	-	08	40	U	43	45	10	BY GRANT COMPLIANCE UNIT. 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT:
316																	1				
MIRA MESA LIBRARY 2009 LMC 03E 0																					
MIRA MESA LIBRARY 2009 LMC 03E 0 8/25/2009 \$ 52,547.00 \$ - \$ 52,547.00 11 1 1 0 0 755 755 86 =T("(PV9): This project provides for the upgrade of the recreational facility for ADA standards, including replacing restroom doors, office doors, thresholds, and door handles. 318 319 320 321 321 321 321 322 323 324 324 325 324 325 324 325 325 325 325 325 325 325 325 325 325	-																				
318	-																				
320 Section		MIRA MESA LIBRARY	2009	LMC	03E	0	8/25/2009	\$	52,547.00	\$ -	\$	-	\$	52,547.00	11	1	0	755	755	86	the upgrade of the recreational facility for ADA standards, including replacing sidewalks and curb ramps, replacing restroom doors, office
320 Section	319							1									1				
321	-																				
MISSION BEACH COMMUNITY CLINIC COMMUNITY																			1	1	
323	322		2008	LMC	03P	0	3/12/2009	\$	212,100.00	\$ 2,247.07	\$	-	\$	209,852.93	11	1	0	1062	1062	44	REVIEW 3RD QRT: 10% DESIGN. ON SITE COPE MEETING 4/13/09 4TH QRT: 25% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qrt: CT 76 entered;
324																					<u> </u>
																	1		1		
	-	MONARCH SCHOOL	1999	IMC	03	С	9/8/2009	\$	1 838 13	\$ 1,838,13	¢	_	\$	_	11	0	0	1	1	0	(PY11):. (PY05):

	В	С	Е	F	G	I		K		М		0		Q	R	S	Т	U	V	W	Х
1	Bosmac 3d Section E - PRO				1.	l	ι.									ı	I.	1.	1.	1.	1
	MONTGOMERY MIDDLE	2006	LMA	03F	0	10/12/2009 5	\$	107,095.00	\$	-	\$	-	\$	107,095.00	11	1	0	0	0	0	=T("(PY06): 04/24/07 COUNCIL
226	SCHOOL JOINT-USE FAC.																				ACTION: \$107,095 FROM D6.
326																					
327	MULTI-CULTURAL	2008	LMCMC	180	0	9/8/2009	\$	50,593.00	\$	42,931.29	Ċ	13,713.11	Ċ	7,661.71	ΩQ	20	0	32	32	0	=T("(PY08): FIRST QUARTER: AGENCY
	ECONOMIC	2008	LIVICIVIC	100	U	3/6/2003	ې	30,333.00	ې	42,331.23	Ş	13,713.11	Ş	7,001.71	08	20	O	32	32	U	SUBMITTED CONTRACT PACKET FOR
	DEVELOPMENT																				REVIEW SECOND QUARTER:
	5212201 WEIT																				AGENCY SUBMITTED CONTRACT
																					PACKET FOR REVIEW. 3RD
																					QRT:11 clients 55% complete
328																					
329																					
330																					
		2009	LMCMC	18C	0	8/25/2009	\$	32,270.00	\$	25,002.15	\$	25,002.15	\$	7,267.85	01	21	0	23	23	0	=T("(PY09): FY2010:
	ECONOMIC																				
331	DEVELOPMENT																-				
332																					
334																					
335																					
336																					
	NEIGHBORHOOD	2009	LMA	03	0	8/25/2009	\$	40,000.00	\$	-	\$	-	\$	40,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd
	BICYCLE RACK													-							Qrt: No status reported
337	INSTALLATION																				·
338																					
	NEIGHBORHOOD	2006		20	0	10/12/2009 5	\$	33,640.00	\$	-	\$	-	\$	33,640.00	0	0	0	0	0	0	0
	REDEVELOPMENT																				
339	PROJECT								ļ.,		<u> </u>						_	_			
	NEIL GOOD DAY CENTER	2008	LMC	05	С	1/13/2009	\$	438,841.00	\$	438,841.00	\$	67,150.29	\$	-	01	1250	0	7756	7756	1781	(PY08): 07/29/08 COUNCIL ACTION:
																					ADDED \$38,841 FOR EQUIPMENT PURCHASE. 1ST & 2ND QUARTER:
																					2.76% COMPLETED.
																					3RD QRT: 3.57% COMPLETED
																					4TH QRT: 6.20% COMPLETE.
340																					
	NEIL GOOD DAY CENTER	2009	LMC	03T	С	8/25/2009	\$	438,841.00	\$	356,189.83	\$	356,189.83	\$	82,651.17	01	1250	0	7228	7228	1594	=T("(PY09): FY2010: 1st&2nd Qrt
																					stats. 4279 served. 3.4% complete
341				<u> </u>							<u> </u>										
342							_		.		,		_								
	NEIL GOOD DAY-TENANT	2008	LMC	03C	0	10/8/2009 10	\$	141,159.00	\$	11,552.36	\$	11,552.36	\$	129,606.64	11	1	0	0	0	0	=T("(PY08): FY09 2ND REP \$7,222.15
	IMPROVEMENTS																				FROM D1, \$7,222.15 FROM D2,
																					\$7,222.15 FROM D3, \$7,222.15 FROM D4, \$7,222.15 FROM D5, \$7,222.15
																					FROM D6, \$7,222.15 FROM
																					D7, \$7,222.15 FROM D8, \$7,222.80
																					FROM CW 4TH QRT: ON
																					HOLD PER CP&CI DUE T
343																					
344																					
345				<u> </u>					<u> </u>		ļ.,										
	NEW ROOTS	2008	LMC	03	0	10/8/2009 10	\$	34,000.00	\$	-	\$	-	\$	34,000.00	11	1	0	0	0	0	(PY08): 1ST QRT: AGENCY SUBMITTED
	COMMUNITY FARM																				CONTRACT PACKET FOR REVIEW
																					4TH QRT: AGENCY DID NOT SIGN AGREEMENT DUE TO
																					INDEMNIFICATION CLAUSE
346																					INDENINI ICATION CLAUSE
3-10			1	1		I.			1							1	I .	1	-		

	В	С	E	F	G	I		K	М		0		Q	R		S	Т	U	V	W	Х
	Bosmac 3d Section E - PRO NEW ROOTS: A FOOD SECURITY SAFETY NET D7	93 Yea 2007	_		О	10/12/2009 2	\$	30,000.00	\$ -		\$ -	\$	30,000.00	11	1		0	0	0	0	(PY07): 08/05/08: NO CONTRACT IN PLACE AND THE PROJECT HAS NOT YET STARTED. WORKING ON OBTAINING THE CONDITIONAL USE
347		2000	LNAC	03B	0	12/17/2000 1	Ċ	20,000,00	ć		\$ -		30,000,00	11	1		0	0	0	0	PERMIT.
348	North Shores Vocational Center	2009	LIVIC	U3B	U	12/17/2009 2	Þ	30,000.00	\$ -		\$ -	\$	30,000.00	11	1			U	U	0	=T("(PY09): FY10 1st Rep \$10k from D2 and \$20k from D6
349 350																					+
	Not for Sale Signs for National and Palm Aves	2009	LMA	03L	0	12/17/2009	\$	25,000.02	\$ -		\$ -	\$	25,000.02	11	1		0	0	0	0	0
	OAK PARK LIBRARY UPGRADES	2006	LMA	03E	0	10/12/2009 4	\$	5,000.00	\$ -		\$ -	\$	5,000.00	11	1		0	0	0	0	(PY06): JUL 07: REVIEWING CONTRACT TO GO OUT TO BID.
353	OCEAN BEACH GATEWAY	2009	LMA	03F	0	8/25/2009	\$	100,000.00	\$ -		\$ -	\$	100,000.00	11	1		0	0	0	0	(PY09): 1st Qrt: No status reported
	OCEAN BEACH GATEWAY PROJECT	2008	LMA	03F	0	10/8/2009 10	\$	50,000.00	\$ -		\$ -	\$	50,000.00	11	1		0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT: STATUS FORM: AWAITING C
	OCEAN BEACH LIBRARY 108 LOAN	2008		19F	С	1/13/2009	\$	189,975.25	\$ 189,975.	25	\$ -	\$	-	0	0		0	0	0	0	0
		2009		19F	0	8/25/2009	\$	188,557.00	\$ 188,556.	60	\$ 32,113.2	20 \$	0.40	0	0		0	0	0	0	0
	OTAY MESA/NESTOR LIBRARY 108 LOAN	2008		19F	С	1/13/2009	\$	64,559.80	\$ 64,559.	80	\$ -	\$; -	0	0		0	0	0	0	0
		2009		19F	0	8/25/2009	\$	64,040.00	\$ 64,039.	50	\$ 16,135.3	\$5 \$	0.50	0	0		0	0	0	0	0
	OUR CITY OUR SPACE- TRANCENDANCE FACILITY	2007	LMC	03D	О	10/12/2009 2	\$	26,000.00	\$ -		\$ -	\$	26,000.00	11	1		0	0	0	0	=T("(PY07): 08/06/2008: THE PROJECT IS ON HOLD WHILE AGENCY NEGOTIATES FOR PROPERTY TO LEASE (PY08): 4TH QRT: STATUS FORM - STILL IN NEGOTIATIONS WITH PROPERTY MGR. HAD TO CHANGE FROM ORIGINAL PROPERTY - NO SCOPE OF WORK SUBMITTED YET. IN CO
360		2009	LMC	03C	0	8/25/2009	\$	25,000.00	\$ -		\$ -	\$	25,000.00	11	1		0	0	0	0	=T("(PY09): 1st, 2nd, 3rd Qrt: No status reported
	PACIFIC BEACH EMPLOYMENT CENTER	2009	LMC	03T	0	8/25/2009	\$	60,944.00	\$ 40,718.	82	\$ 40,718.8	32 \$	20,225.18	01	3887		0	1490	1490	1070	=T("(PY09): FY22010""
363																					
364 365					-					-		+			_				-		
366												▆									
	PAZZAZ PROGRAM EXPANSION	2007	LMC	03D	0	10/12/2009 2	\$	6,000.00	\$ -		\$ -	\$	6,000.00	11	1		0	0	0	0	(PY07): 08/13/08: AGENCY REQUESTED TO EXTEND FUNDING TO FY09.
	PLANNING	2006		20	0	10/12/2009 5	\$	40,000.00	\$ -		\$ -	\$	40,000.00	0	0		0	0	0	0	0

	В	С	E	F	G	I	K	М	0	Q	R		S	T	U	V	W	X
369	REPAIRS		_		0	9/8/2009	\$ 26,000.00	\$ 25,999.94	\$ 9,249.94	\$ 0.06	11	1	L	0	0	0	0	=T("(PY06):. (PY07):. (PY09): FY2010: contract ends 12/31/2009 been extended.
37																		extended.
37																		
37	2																	
37																		
37				03E		10/12/2009 2	25,000.00	-	\$ -	\$ 25,000.00		1		0	0		0	(PY07): 08/19/08: AGENCY WILL COMPLETE STRUCTURAL ENGINEERING, ARCHITECTURAL WORK FOR COMMUNITY ROOM CONSTRUCTION.
		2009	LMA	15	0	8/25/2009	\$ 116,000.00	\$ 67,524.91	\$ 67,524.91	\$ 48,475.09	09	1	183	0	0	0	0	=T("(PY09): FY2010: 1st Qrt: No
	ENFORCEMENT-CD3			-														status reported
37				1								-						
37 37																		
37																		
38																		
38																		
38:																		
38	3																	
38	4																	
	PRO-ACTIVE CODE ENFORCEMENT-CD6	2008	LMA	15	0	1/13/2009	\$ 86,943.00	\$ 86,080.54	\$ -	\$ 862.46	09	2	250	0	0	0	0	=T("(PY08): 07/29/08 COUNCIL ACTION: \$224,943 FROM D6. 1ST QTR: 29 INSPECTIONS. 4 ADMINISTRATIVE CITATIONS WITH FINE AMOUNT. 7 CASES CLOSED. 2ND QTR: 10 INSPECTIONS. 2 CASES
38		2009	LMA	15	0	8/25/2009	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00	09	C)	0	0	0	0	=T("(PY09): FY2010: 1st Qrt: No status reported
38				<u> </u>														Status reported
388	PRO-ACTIVE CODE ENFORCEMENT-D3	2007	LMA	15	С	9/8/2009	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	09	7	78	0	0	0		=T("(PY07): 1ST QTR: 25 CASES OPENED, 25 CASES CLOSED, 295 ACTIVE CASES. 2ND QTR: 19 CASES OPENED, 13 CASES CLOSED, 301 ACTIVE CASES. 3RD QTR: 17 CASES OPENED, 25 CASES CLOSED, 295 ACTIVE CASES. 4TH QTR: 15 CASES OPENED, 31 CASE
38	PRO-ACTIVE CODE ENFORCEMENT-D4	2007	LMA	15	0	9/8/2009	\$ 94,000.00	\$ 93,117.78	\$ -	\$ 882.22	09	1	116	0	0	0		=T("(PY07): 1ST QTR: 26 CASES OPENED, 35 CASES CLOSED, 145 CASES ACTIVE. 2ND QTR: 28 CASES OPENED, 15 CASES CLOSED, 158 CASES ACTIVE. 3RD QTR: 17 CASES OPENED, 19 CASES CLOSED, 143 CASES ACTIVE. 4TH QTR: 13 CASES OPENED, 84 CASE

	В	С	E	F	G	I		K	М		0		Q	R		S	Т	U	V	W	Х
1	Bosmac 3d Section E - PRO																				
39	ENFORCEMENT-D7	2007	LMA	15	С	9/8/2009	\$	93,477.00	\$ 93,477.00	\$	-	\$	-	09	1	.25	0	0	0	0	=T("(PY07): 1ST QTR: 23 CASES OPENED, 15 CASES CLOSED, 35 ACTIVE CASES. 2ND QTR: 6 CASES OPENED, 21 CASES CLOSED, 20 ACTIVE CASES. 3RD QTR: 21 CASES OPENED, 14 CASES CLOSED, 22 ACTIVE CASES. 4TH QTR: 24 CASES OPENED, 43 CASE
200	ENFORCEMENT-D8	2007	LMA	15	С	9/8/2009	\$	70,000.00	\$ 70,000.00	\$	-	\$	-	09	g	93	0	0	0	0	=T("(PY07): 1ST QTR: 17 CASES OPENED, 13 CASES CLOSED, 133 ACTIVE CASES. 2ND QTR: 2 CASES OPENED, 12 CASES CLOSED, 129 ACTIVE CASES. 3RD QTR: 9 CASES OPENED, 7 CASES CLOSED, 131 ACTIVE CASES. 4TH QTR: 5 CASES OPENED, 15 CASES
39		2007	LMC	03	О	10/12/2009	\$	39,020.00	\$ 1,605.64	\$	1,605.64	\$	37,414.36	11	C		0	0	0	0	=T("(PY07): 08/06/08: IN NEGOTATIONS WITH CONTRACTORS FOR TENANT IMPROVEMENTS. AWAITING BOARD APPROVAL VIA RESOLUTION AND FORENSIC SURVEY BEFORE PAYINGCONTRACTORS (PY09): FY2010: 1st, 2nd, 3rd Qrt: no status
39																					
39		2000		24.4	_	0/25/2000	ć 1	50,000,00	206 240 05	ć	206 240 05	<u>^</u>	242 750 45								
39	PROJECT MANAGEMENT	2009		21A		8/25/2009	\$ 4	50,000.00	\$ 206,249.85	\$	206,249.85	\$	243,750.15	U)	0	0	0	0	0
30	PROJECT MGMT- 5 ADMIN/DELIVERABLES	2008		21A	0	1/13/2009	\$ 1	.56,568.00	\$ 155,486.82	\$	1	\$	1,081.18	0	C)	0	0	0	0	0
39	PROJECT MGMT- PROJECT/CONSTRUCTIO N MGMT	2008	LMA	03	0	1/13/2009	\$ 2	93,432.00	\$ 283,430.79	\$	-	\$	10,001.21	11	1	l	0	0	0	0	(PY08): 07/29/08 COUNCIL ACTION: \$50,432 ADDED FROM PROJECT ADMIN/DELIVERABLES4380/8007
		2008	LMC	03	0	10/8/2009 10	\$ 1	.59,250.00	\$ -	\$	-	\$	159,250.00	11	C)	0	0	0	0	=T("(PY08): 2ND QTR: CCS NOT AWAREDED ENOUGH FUNDING UNTIL PROJECT ADVOCACY WAS AWARDED TO COMPLETE PROJECT. WORKING WITH YVONNA. FY09 2ND REP 25K FROM D2, \$55K FROM D3 3RD QRT: IN NEGOTIATIONS WITH PM
39																			1		
39															[
39 40																			+		
40	PROJECT SAFE HOMES	2006	LMH	14A	0	10/12/2009 5	\$	4,000.00	\$ -	\$	-	\$	4,000.00	10	1	I	0	0	0	0	(PY06): 11/07/2006: AGENCY DECLINED FUNDS, STATED THE AMOUNT WAS TOO LOW TO PROVIDE AN EXCELLENT PROGRAM. \$4K AVAILABLE FOR REPROGRAMMING.

### ADD DIVING LAB ### ADD DIVIN		В	С	E	F	G	I		K		M		0		Q	R		S	T	U	V	W	Х
TO BUILD LIVENUS LAB APPLICATION 2008 IMC O O 16/12/2000 S 116,000,000 S S S S S 116,000,000 S S S S S S S S S	1	Bosmac 3d Section E - PRO)3 Yea	r Activitie	es												•				•		
TO BUILD LIVINGS LAB	402		2007	LMC	01	0	10/12/2009 4	\$	15,000.00	\$	-	\$	-	\$	15,000.00	11	1	1	0	0	0	0	(PY07): 08/05/08: AGENCY RECEIVED AN ADDITIONAL \$110,000, SO PLAN TO UTILIZE THE FUNDS IN FY09.
ADDITION OF COMMENT OF CONTRACT HAS NOT SET LINES STATE OF COMMENT OF COM	403	· ·	2008	LMC	01	0	10/12/2009	\$	110,000.00	\$		\$		\$	110,000.00	11	1	1	0	0	0	0	CONTRACT STATUS REPORT. 2ND QTR: FY09 AGREEMENT EXECUTED WORKING WITH ARCHITECT & CONTRACTORS3RD QTR: SUBMITTED CONTRACT STATUS REPORT. 4TH QTR:
Project H.E.A.L 2009 IMC 03 0 12/17/2009 \$ 27,530.00 \$ - \$ \$ 27,530.00 11 1 0 0 0 0 0 17("("PYOB): P27010: 151, 2nd, 3nd Canada (State of State of St	404		2009	LMC	01	0	8/25/2009	\$	115,000.00	\$	-	\$	-	\$	115,000.00	11	1	1	0	0	0	0	(PY09): 1st Qrt: No status reported
RAZING THE ROOF 2006 LIMC 03 0 10/12/2009 \$ 4,000.00 5 - 5 - 5 4,000.00 01 1 0 2696 295 - 17(PVRG): 02/06/2007 COUNCIL ACTION: SAK FROM D2, EVPUT): 08/70/58 FUNDS TO BE COUNCIL ACTION: SAK FROM D2/55/09- Money left from FVOT allocation. Scope was worked on and letter to proceed 19/90/5 There is occurred as Elderhelp will proceed 19/90/5 There is occurred as Elderhelp will proceed 19/90/5 There is occurred as Elderhelp will proceed	405	,	2009	LMC	03	0	12/17/2009 1	\$	27,530.00	\$	-	\$	-	\$	27,530.00	11	1	1	0	0	0	0	=T("(PY09): FY2010: 1st, 2nd, 3rd Qrt: no status
REBUILD CH-BLDG REBUILD CH-BLD					<u> </u>															1	<u> </u>	1	
REBUILD CH-BLDG BRIDGES FOR CHANGE REBUILD CH-CRDD-2008- PUBLIC FACILITIES REBUILD CH-CRDD-2008- REBUILD CH-	407		2006	LMC	03	0	10/12/2009 5	\$	4,000.00	\$	-	\$	-	\$	4,000.00	01	1	1	0	2696	2696	295	ACTION: \$4K FROM D3. (PY07): 08/07/08: FUNDS TO BE COMBINED WITH FY08 FUNDING.9/25/09: Money left from FY07 allocation. Scope was worked on and letter to
BRIDGES FOR CHANGE A09 REBUILD CH-CBDO-2008- 2008 LMA 03 0 10/12/2009 \$ 91,666.67 \$ 85,841.09 \$ 5,825.58 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	408		2007	LNAL	104	0	0/4/2000	ć	FF 000 00	ć	FF 000 00	ć		ć		12		1	0	0		0	instructed as Elderhelp will p
PUBLIC FACILITIES SUBMITTED CONTRACT PACKET FO REVIEW 3RD QRT: 11 STEERING MT3,8 DISCUSSIONS; IDENTIFIED PEDESTRIAN SAFETY O PROMOTED PEDESTRIAN SAFETY O PROMOTED PEDESTRIAN SAFETY O PROMOTED PEDESTRIAN SAFETY. 1 VOLUNTEER MTG; 1 NCCO TRAINING; 219 CODE VIOLATIONS IDENTIFIED A11 A12 REBUILD CITY HEIGHTS- 2009 LMA 03 O 12/31/2009 \$ 156,368.00 \$ 56,187.69 \$ 56,187.69 \$ 100,180.31 11 1 0 0 0 0 0 =T("(PY09): FY2010: 1st qrt: No status A13 Improvement A14 A15 A16 A17 A18 A18 A19 A19 A19 A19 A19 A19	409	BRIDGES FOR CHANGE	2007	LIVIJ	IOA		9/4/2009	Ş	55,000.00	Ş	33,000.00	Ş	-	Ş	-	13		1	U	U		U	NOT BEEN EXECUTED. 07/29/08 COUNCIL ACTION: \$25K FROM COOPERATION ENTERPRISE
411		REBUILD CH-CBDO-2008-	2008	LMA	03	0	10/12/2009	\$	91,666.67	\$	85,841.09	\$	85,841.09	\$	5,825.58	11	(0	0	0	0	0	=T("(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QRT: 11 STEERING MTS;8 DISCUSSIONS; IDENTIFIED PEDESTRIAN SAFETY OCT PROMOTED PEDESTRIAN SAFETY. 1 VOLUNTEER MTG; 1 NCCD TRAINING;219 CODE VIOLATIONS
A	_				1																1		
REBUILD CITY HEIGHTS- 2009 LMA 03 O 12/31/2009 \$ 156,368.00 \$ 56,187.69 \$ 56,187.69 \$ 100,180.31 11 1 0 0 0 0 =T("(PY09): FY2010: 1st qrt: No status 413 Improvement	_				1																 		
414 415 416		CBDO Neighborhood	2009	LMA	03	0	12/31/2009 9	\$	156,368.00	\$	56,187.69	\$	56,187.69	\$	100,180.31	11	1	1	0	0	0	0	
415 416		improvement			+												\dashv				+	+	
416																							
																	1						
	417																					Ì	

	В	С	Е	F	G	I		K		M		0		Q	R		S	Т	U	V	W	Х
1	Bosmac 3d Section E - PRO	3 Yea	r Activitie	S																		
	REBUILDING TOGETHER SAN DIEGO			14A	С	9/8/2009	\$	122,000.00	\$	122,000.00	\$	15,165.65	\$	-	10	20	0	0	74	74	26	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR N/A 3RD QTR: .20% COMPLETE 4TH QRT: 1.25% COMPLETED. (PY09
418																						
419																						
420																						
	REBUILDING TOGETHER	2009	LMH	14A	0	8/25/2009	\$	170,500.00	\$	112,934.28	\$	112,934.28	\$	57,565.72	10	26	6	0	39	39	14	=T("(PY09): 1st Qrt: No status
421	SAN DIEGO																					reported
422																						
423																						
424																						
	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROG	2008	LMCMC	18C	0	3/11/2009	\$	25,000.00	\$	24,800.00	\$	7,483.83	\$	200.00	08	10	0	0	27	27	0	=T("(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: UNDER REVIEW 4TH QRT: 1.3% COMPLETE (PY09):
425 426																				1		FY2010:
427																-			1	1		
	REFURBISH YOUTH RESIDENTIAL TRTMT BLDG	2008	LMC	03D	0	10/8/2009 10	\$	26,950.00	\$	-	\$	-	\$	26,950.00	11	0		0	0	0	0	(PY10): FY09 contract combined with FY10 amendment total \$179,639-8/30/10.
		2007	LMC	03E	0	10/12/2009	\$	59,039.00	\$	17,410.47	\$	17,410.47	\$	41,628.53	11	1		0	0	0	0	(PY07): 08/06/08: AGENCY DID NOT EXPENSE FUNDS IN FY08. WORK HAS
429																						COMMENCED AND HOPE TO COMPELETE BY SEPTEMBER.
	RENOVATION OF EXISTING BUILDING	2008	LMC	03	0	10/8/2009 10	\$	60,000.00	\$	-	\$	-	\$	60,000.00	11	1		0	0	0	0	(PY08): SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: ON HOLD PER CP&CI DUE TO SAP
430	RENOVATIONS OF	2007	LNAC	03P	0	10/12/2009	ċ	25,000.00	ċ	_	\$	_	ċ	25,000.00	11	1		0	0	0	0	ACCOUNTING
	MEDICAL OFFICES	2007	LIVIC	USP	0	10/12/2009	ې ک	23,000.00	ې		ې		\$	23,000.00	11						0	(PY07): AGENCY BEING ACQUIRED BY SYHC.
	RIFORD CENTER	2009	LMC	03A	0	8/25/2009	\$	207,152.00	\$	-	\$	-	\$	207,152.00	11	1		0	450	450	25	=T("(PY09): FY2010:1st & 2nd Qrt:CT 81.01 entered Path of travel, entrance, remove windows& signage
432					1		 													1	1	
433 434				-															-	1		
_	Rebuild City Heights-	2009	IMH	14F	0	12/31/2009	\$	32,190.00	Ś	14,185.26	Ś	14,185.26	\$	18,004.74	10	1:	32	0	60	60	25	=T("(PY09): FY09 IDIS 5178 is linked to
435	CBDO Energy Efficiency	2003	LIVIII	141		12/31/2009	,	32,130.00	,	14,165.20	7	14,165.20	7	10,004.74	10	1.	J2	U .	00	00	23	this one.
436 437																			-	-		
	Rebuild City Hieghts- CBDO Community Economic Development	2009	LMC	05	0	12/31/2009	\$	31,442.00	\$	15,319.10	\$	15,319.10	\$	16,122.90	01	7:	5	0	83	83	42	=T("(PY09): FY2010:
438																						
439																						
440																						
441																			1			
442					1															1		
443						1]	1		

	В	С	E	F	G	1		K	M	0	Q		R	S	Т	U	٧	W	Х
1	Bosmac 3d Section E - PRO	03 Yea	r Activitie	:S			•	•						•	•			•	
444	SAFE & ACCESSIBLE SIDEWALKS	2008	LMC	03L	0	9/9/2009	\$	435,000.00	\$ 211,900.00	\$ 175,000.00	\$ 223,100.00	11		1	0	7032	7032	1531	=T("(PY08): SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$200K FROM D5 3RD QRT: IN NEGOTIATIONS WITH PROJECT MANAGER. 4TH QRT: COMPLETED DEMOLITION &
445																			
	SAFE AND ACCESSIBLE SIDEWALKS	2009	LMC	03K	0	8/25/2009	\$	100,000.00	\$ -	\$ -	\$ 100,000.00	01		1	0	0	0	0	=T("(PY09): 1st Qrt: No status reported.
448						1													+
449	SAFE HOMES	2009	LMH	14A	0	8/25/2009	\$	229,215.00	\$ 62,453.18	\$ 62,453.18	\$ 166,761.82	10		200	0	81	81	23	=T("(PY09): 1st Qrt: No status reported
450																			
451	SAFE HOMES PROJECT	2008	LMH	14A	0	9/8/2009	\$	219,191.57	\$ 184,566.09	\$ 83,140.86	\$ 34,625.48	10		315	0	426	426	51	=T("(PY08): 1ST QTR: NO CONTRACT 19 CLIENTS ENTERED 2ND QTR: THERE WERE NO CLIENTS CONTRACT SET UP IN DECEMBER 2009. 3RD QTR: 89 clients
453																			
454																			
455																			
456																			
457																			
458																			
459																			
460																			
461	SAFETY RELATED BUILDING UPGRADE	2006	LMC	03B	0	10/12/2009	\$	4,000.00	\$	\$ -	\$ 4,000.00	11		1	0	0	0	0	(PY06): 08/29/07: AGENCY DECLINED FUNDS, FACILITY WAS SOLD. 08/2007: FUNDS HAVE NOT BEEN EXPENSED. PENDING AGENCY'S DETERMINATION ON HOW FUNDS WIL BE USED (PY08): FY09 2ND REP \$1,800 D5
	SAN DIEGO ALCOHOL AND DRUG SERVICES	2006	LMA	03E	С	9/8/2009	\$	92,500.00	\$ 92,500.00	\$ -	\$ -	11		1	0	0	0	0	(PY07): Tenant improvements including HVAC system. Design & contructed windows and cabinets.
462																			
	SAN DIEGO FOOD BANK 108 LOAN				С	1/13/2009	\$	28,310.90	28,310.90	-	\$	0		0	0	0	0	0	0
464	SAN DIEGO FOOD BANK 108 LOAN REPAYMENT	2009		19F	0	8/25/2009	\$	30,416.00	\$ 30,414.20	\$ 3,934.30	\$ 1.80	0		0	0	0	0	0	0
465	SAN DIEGO TEEN COURT	2009	LMC	05D	0	8/25/2009	\$	33,858.00	\$ 29,563.68	\$ 29,563.68	\$ 4,294.32	01		196	0	262	262	107	=T("(PY09): 1st&2nd Qrt: No status reported
467							<u> </u>										1		
40/		l	ı	1	l	I	I	<u> </u>						l	l .	l	1	1	

	В	С	E	F	G	I		K		M		0		Q		R	S	T	U	V	W	Х
1	Bosmac 3d Section E - PRO SECOND CHANCE COMMTY RESOURCE & REENTRY			03E	С	7/27/2009	\$	138,437.96	\$	138,437.96	\$	138,437.96	\$	-	11		1	0	0	0	0	=T("(PY07): 06/30/08: PROJECT IS STILL PENDING. THE AGENCY WILL INITIATE CONTRACT NEGOTIATIONS WITH THE CITY ONCE IT HAS A DEFINITIVE PLAN AND AN OVERVIEW OF TIMELINE AND COSTS. 10/30/07 COUNCIL ACTION: \$3,362 F
468																						10/30/07 COUNCIL ACTION: \$3,3021
	SECOND CHANCE COMMUNITY RESOURCE & REENT	2009	LMC	03C	0	8/25/2009	\$	347,002.54	\$	347,002.54	\$	347,002.54	\$	-	11		1	0	99	99	33	=T("(PY09): 1st,2nd, 3rd Qrt: No status reported
470																						
471 472	SECOND CHANCE COMMUNITY RESOURCE CTR	2008	LMC	03	С	7/27/2009	\$	313,500.00	\$	313,500.00	\$	313,500.00	\$	-	11		1	0	0	0	0	=T("(PY08): 07/29/08 COUNCIL ACTION: \$25K FROM D3. \$80,000 REPROG ON 12/02. \$233,500 ORIG ALLOCATION 05/08. 1ST QTR. WORKING ON CONTRACT PKT. FY09 2ND REP \$80K FROM D3 SECOND QUARTER: AGENCY SUBMITTED
4/2	SEDC #2 108 LOAN	2008		19F	0	9/8/2009	\$	153,675.00	ċ	139,561.51	ċ	_	\$	14,113.49	0		0	0	0	0	0	0
473	REPAYMENT	2008		191	U	3/0/2003	Ş	133,073.00	Ş	139,301.31	Ş	-	Ş	14,115.49	U		U	U	U	U	U	Ů
473	SEDC 1 108 LOAN	2009		19F	0	8/25/2009	\$	512,000.00	\$	511,999.50	\$	78,707.25	\$	0.50	0		0	0	0	0	0	0
474	REPAYMENT																					
475	SEISMIC RETROFIT	2009	LMC	03E	0	8/25/2009	\$	41,846.00	\$	-	\$	-	\$	41,846.00	11		1	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
476																						
477	SEISMIC UPGRADES	2007	LMC	03E	0	10/12/2009	2 \$	12,300.00	\$	-	\$	-	\$	12,300.00	11		1	0	0	0	0	(PY07): 08/05/2008: THE PROJECT IS IN PLAN CHECK PROCESS WITH THE CITY OF SD.
478	SEISMIC UPGRADES	2008	LMC	03E	0	10/8/2009 10	\$	25,000.00	\$	-	\$	1	\$	25,000.00	11		1	0	0	0	0	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: EXECUTED 7/1/09
	SENIOR CITIZENS	2009	LMC	05A	С	8/25/2009	\$	136,197.00	\$	136,197.00	\$	136,197.00	\$	-	01		1030	0	1358	1358	145	=T("(PY09): FY2010:
	SERVICE																		<u> </u>			
480																						
481				1			ļ												ļ			
482						ļ	<u> </u>												1	-		
483	CENIOD FIDE & SUSSI	2000	1.5.41	44:	_	0/25/2000	_	20.000.00		47.011.01	ć	47.044.03	<u></u>	20.005.55	10		4750	0	CE4	CE 1	200	T((D)(00) 5)(2040 4 6 1
101	SENIOR FIRE & BURN PREVENTION	2009	LMH	14A	U	8/25/2009	\$	38,000.00	\$	17,014.24	\$	17,014.24	\$	20,985.76	10		1750	0	651	651	200	=T("(PY09): FY2010: 1st Qrt: No
484	PREVENTION			1																1	+	status reported
486		 					1											-	1	+		+
487																			1	-		
488		 		1															1		<u> </u>	
							1										1		•		-	

Г	В	С	E	F	G	I	K	М	0	Q	R	S	Т	U	V	W	Х
1	Bosmac 3d Section E - PRO	03 Yea	r Activitie	!S			<u></u>	<u>_</u>									
48	PREVENTION PROGRAM	2008	LMH	14A	С	9/8/2009	\$ 39,000.00	\$ 39,000.00	\$ -	\$ -	10	2000	0	1341	1341	327	(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: .29% COMPLETED 4TH QRT: .67% COMPLETE
	SENIOR NUTRITION	2009	LMC	05A	0	8/25/2009	\$ 147,567.00	\$ 51,377.89	\$ 51,377.89	\$ 96,189.11	01	3708	0	3630	3630	606	=T("(PY09): FY2010:
49																	
49																	
49	3																
49						/ /								_			
49	SHIRLEY ANN PLACE HISTORICAL DISTRICT	2005		16B		10/13/2009 1	\$ 29,725.00	-	\$ -	\$ 29,725.00		1	0	0	0	0	0
49	INSTALLATION AT 49TH & ELM	2008	LMA	03L	О	3/18/2009	\$ 60,000.00	\$ 11,774.50	\$ ٠	\$ 48,225.50	01	1	0	0	0	0	=T("(PY08): 1ST QTR: PLANNING GROUP OF PITS DIVISION WORING ON PREPARING PLANNING REPORT. THE REPORT WILL THEN BE SUBMITTED TO THE DESIGN GROUP OF ECP.2ND QTR: IN FINAL TRANSITION TO DESIGN PHASE. IN MEETINGS TOLD IT WILL BEINCORPORATED INTO OUR PREL
43		2008	LMCMC	18C	0	10/8/2009 10	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00	08	1	0	0	0	0	0
49	ENTERPRISE PROGRAM						·										
49	RECREATION CENTER	2006	LMA	03F	0	10/12/2009 5	\$ 41,000.00	\$	\$ -	\$ 41,000.00	11	1	0	0	0	0	(PY06): 08/13/07: PROJECT HAS NOT YET BEGUN. THE SOUTH CLAIREMONT RECREATION COUNCIL MEETS THIS WEDNESDAY TO MAKE THE FINAL DETERMINATION ON THE TYPE AND COLOR OF CABINETS AND COUNTERTOPS. SHOULD START NEXT MONTH.
45	SOUTH CLAIREMONT	2008	LMA	03F	0	10/8/2009 10	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	11	1	0	0	0	0	(PY08): 4TH QRT: P&R WORK WITH
49	RECREATION CENTER																CDBG STAFF ON CONTRACT. NO FUNDS FROM CDBG ALLOCATION HAVE BEEN EXPENDED. DESIGN FOR KITCHEN REMODEL 90% COMPLETEDS HAS REVIEWED PROJECT.
<u>5</u> 0	SOUTH EASTERN SD RESIDENCY	2009	LMC	03	0	8/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("(PY09): 1st, 2nd, 3rd Qrt: No status reported
50										-							
50	RESIDENCY PROJECT	2008	LMC	03E	0	1/13/2009	\$ 65,000.00	\$ 50,878.00	\$ 50,878.00	\$ 14,122.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: ON HOLD PER CP&CI DUE T
50	3																
50	1										-						

	В	С	E	F	G	ı		K	М			0		Q	R		; [Т	U	V	W	X
1	Bosmac 3d Section E - PRO				Ü			K		J			l .	ď	- 11			•	Ü			^
		2009		03A	О	8/25/2009	Ś	30,000.00	Ś	_	\$	-	\$	30,000.00	11	1	1	0	0	lo	lo	=T("(PY09): 1st&2nd: So status
505	ROOF UPGRADE					0, 20, 2000	T	,	*		7		7									reported
506																						
507																						
	ST. PAUL'S VILLA - ROOF DRAINAGE UPGRADE	2008	LMC	03A	0	1/13/2009	\$	65,000.00	\$ 46,850	0.00	\$	46,850.00	\$	18,150.00	11	1		0	22	22	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR: SUBMITTED STATUS FORM - UNDER REVIEW 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: CONTRACT EXECUTED JUNE
508																						
509																						
510																						
511																						
512	STOCKTON LIGHTS	2008	LMA	03K	0	10/7/2009 6:	\$ 1	165,000.00	\$	-	\$	-	\$	165,000.00	01	1		0	0	0	0	(PY08): FY09 2ND REP \$165K FROM D8
513		2007		03K		10/12/2009 1		50,000.00	\$	-	\$	-	\$	50,000.00	01	1		0	0	0	0	0
	STREET LIGHTS-CITY	2007	LMA	03K		10/12/2009 1	\$	50,000.00	\$	-	\$	-	\$	50,000.00	01	1		0	0	0	0	0
514	HEIGHTS																			ļ		
515				03K		10/12/2009 1		25,000.00	\$	-	\$	-	\$	25,000.00	01	1		0	0	0	0	0
	SULPIZIO FAMILY ARC CENTER OF SAN DIEGO	2008	LMC	03B	С	10/8/2009 10	\$	30,000.00	\$ 30,000	0.00	\$	30,000.00	\$	-	11	0		0	91	91	39	=T("(PY08): 1ST QTR: SUBMITTED CONTRACT STATUS REPORT. 2ND QRT: SUBMITTED CONTRACT STATUS REPOR 3RD QRT: IN NEGOTIATIONS WITH PM 4TH QRT: ON HOLD PER CPI&CI DUE
516																					1	
517																						
518	SULPIZIO FAMILY ARC	2009	LNAC	03B	_	8/25/2009	\$	45,000.00	\$ 45,000	2.00	ċ	45,000.00	\$	_	11	1		0	91	91	39	T/!!/DV00\: 1 = 18 2 = 4 O = 1. No = 1 = 1.
519 520	CENTER OF SAN DIEGO	2009	LIVIC	ОЗБ		8/23/2009	۶ ا	43,000.00	3 43,000	5.00	٠	43,000.00	ş	-						31	39	=T("(PY09): 1st&2nd Qrt: No status reported
521																					1	
	SUNBURST APARTMENT BUILDING			03B		10/8/2009 10		225,000.00		5.73		8,626.73		216,373.27		1			0	0	0	=T("(PY08): FY09 2ND REP \$125K FROM D3 SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$125K FROM D3 3RD QRT: CONTRACT SUBMITTAL STAT
522	SUSTAINABLE COMMUNITIES	2007	LMA	19C	O	10/12/2009	\$	67,500.00	\$ 65,641	1.43	\$	65,641.43	\$	1,858.57	U9	13		U	0	0	0	(PY09):
523		2008	LMA	19C	0	10/12/2009 1	\$	68,000.00	\$ 15,745	5.63	\$	15,745.63	\$	52,254.37	09	9		0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QRT: STATUS IN NEGOTIATIONS
524		<u> </u>	<u> </u>																			
525	SUSTAINABLE COMMUNITIES	2009	LMA	19C	0	8/25/2009	\$ 1	105,000.00	\$	-	\$	-	\$	105,000.00	09	10		0	0	0	0	=T("(PY09): FY2010: 1st Qrt: No status reported
526																				ļ		
527																						

	В	С	E	F	G	l		K	М	0	Q	R	S	Т	U	٧	W	Х
	Bosmac 3d Section E - PRO	3 Yea	r Activitie	S				ı	•			•		•				
528																		
530	SYNTHETIC TURF REFURBISHMENT	2007	LMC	03D	С	10/12/2009	\$	31,114.00	\$ 31,114.00	\$ 31,114.00	\$ -	11	1	0	739	739	234	(PY07): NO CONTRACT EXECUTED (PY08): FY09 2ND REP \$17K D7 - DID NOT PROCESS. (PY09): FY2010: enter all qtrs 739 clients served. Combined with 2009 project.
		2009	LMC	03F	0	12/17/2009	1 \$	5,000.00	\$ -	\$ -	\$ 5,000.00	11	1	0	0	0	0	0
		2006	LMA	03K	0	10/22/2009	1 \$	79,477.17	\$ -	\$ -	\$ 79,477.17	01	1	0	0	0	0	0
	Sunburst Youth Housing	2009	LMC	03C	0	12/17/2009	\$	113,340.00	\$ -	\$ -	\$ 113,340.00	11	1	0	0	0	0	=T("(PY09): FY10 1st Rep \$50k from D2, \$30k from D3, \$30k from D4 and \$3,340 from D6 Contracted 10/8/09 plus Amendment
534																		
535																		
536 537	TEEN HEALTH CENTER RENOVATION	2009	LMC	03P	0	8/25/2009	\$	25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
	IMPROVEMENTS AT SMART CORNER	2008	LMC	03	О	8/31/2009	\$	266,954.00	\$ -	\$ -	\$ 266,954.00	01	1	0	0	0	0	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER: PROGRAM NOT IMPLEMENTED IN FY09 4TH QRT: STATUS FORM: NO
538		2009	LMC	03A	0	8/25/2009	\$	30,000.00	\$ -	\$ -	\$ 30,000.00	11	1	0	0	0	0	CONTRACT. =T("(PY09): FY2010: 1st Qrt: n/s
540	LLDLINITLEF																	
541																		
542																		
543		2007		03D		10/12/2009		19,000.00		\$ -	\$ 19,000.00		1	0	254	254	164	(PY07): 08/01/08: A REQUEST FOR PROPOSAL RELATED TO THE ADVENTURE ZONE DESIGN,ARCHITECTURE AND ENGINEERING WAS SENT TO 5 COMPANIES ON 07/08/08. DESIGN DECISION AND PERMITTING IS CURRENTLY PENDING AND A COMPLETION DATE OF 12/31/08 IS EXPECTED.
544 545		2008	LMC	03D	0	10/8/2009 1	\$	25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: WAITING ON AGENCY TO PROVIDE SCOPE OF WORK. (PY09): FY2010:
543			1		<u> </u>	I	1						1	L	L			<u> </u>

	В	С	E	F	G	1		K		M		0		Q		R	S	Т	U	V	W	Х
1	Bosmac 3d Section E - PRO		r Activitie		•				•		-				•		•	•	•	•	•	•
		2008		05B	0	1/13/2009	\$	469,188.00	\$	442,443.27	\$	-	\$	26,744.73	01		2500	0	2367	2367	509	(PY08): 1ST QTR: .25% COMPLETE 2ND QRT: .50% COMPLETE 3RD QRT: .65% COMPLETE
546		2000		055		0/05/0000		100 150 00		200 0 12 00				16 500 00	0.4				2011	2011		4TH QRT: .94% COMPLETE
	THERAPEUTIC	2009	LMC	05B	0	8/25/2009	\$	406,452.00	\$	389,942.08	\$ 3	389,942.08	\$	16,509.92	01		1413	0	2011	2011	549	=T("(PY09): FY2010:
	RECREATION SERVICES					<u> </u>																
548 549																						
550						 														1		
551																						
	TIERRASANTA POOL	2009	LMC	03F	0	8/25/2009	\$	454,769.00	\$	-	\$	-	\$	454,769.00	11		1	0	583	583	61	=T("(PY09): FY2010:1st&2nd Qrt: CT 95.05 entered. Add monies to project
552 553						 																
554				 		 	1		-										-	1		
	TOMMIE'S PLACE FOR PREGNANT & PARENTING	2005	LMC	03C	0	10/13/2009	1 \$	20,000.00	\$	-	\$	-	\$	20,000.00	11		1	0	0	0	0	(PY05): FUNDS TRANSFERRED TO BE USED ON THE AGENCY'S FACILITY (PY06): JAN 2007: CONTRACT BEING
555						<u> </u>			.													PROCESSED.
		2007	LMA	03K	0	10/12/2009	1 \$	10,700.00	\$	-	\$	-	\$	10,700.00	01		1	0	0	0	0	0
	MODIFICATIONS					<u> </u>																
	ENHANCEMENT	2007	LMA	03N	0	10/12/2009	1 \$	20,000.00	\$	-	\$	-	\$	20,000.00	11		1	0	0	0	0	(PY07): 08/01/08: NO CONTRACT OR WORK COMPLETED DURING FY08.
_	PROGRAM TREE GRATE PEDESTRIAN	2007	1 1 1 1	03L	0	10/12/2009	ı ċ	50,000.00	ċ	_	\$	_	Ś	50,000.00	11		1	0	0	0	0	(DV07), 09 (01 (09, CONTDACT
	ENHANCEMENT	2007	LIVIA	USL		10/12/2009	. >	50,000.00	Ş	-	Ş	-	Ş	50,000.00	11					U	U	(PY07): 08/01/08: CONTRACT NEGOTIATIONS PENDING NEPA REVIEW.
	TREESMART SAN DIEGO	2008	LMA	03N	0	10/8/2009 10	(\$	25,000.00	\$	-	\$	-	\$	25,000.00	11		0	0	0	0	0	=T("(PY08): FY2010: 1st Qrt: Agency submitted contract packet for review
559						_																
560																						
561 562																						
-	TREESMART SAN DIEGO	2009	1 N 4 A	03N	0	8/25/2009	\$	25,000.00	ċ		\$		Ś	25,000.00	11		1	0	0	0	0	-T/"/DV00\: FV 2010: 1ct 2nd 9 2rd
563	TREESIVIART SAIN DIEGO	2009	LIVIA	USIN		0/23/2009	۶	23,000.00	Ş	-	۶	-	۶	23,000.00	11		1		U	0	١	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
564				 			1															A. No status reported
	TUBMAN/CHAVEZ CENTER	2007	LMA	03E	0	9/8/2009	\$	25,000.00	\$	15,066.59	\$	-	\$	9,933.41	11		1	0	0	0	0	(PY07): 07/22/08: PENDING CONTRACT NEGOTIATIONS.
	TUBMAN/CHAVEZ CENTER FACILITY	2009	LMA	03E	0	8/25/2009	\$	26,500.00	\$	-	\$	-	\$	26,500.00	11		1	0	0	0	0	=T("(PY09): 1st,2nd,3rd Qrt: No status reported
	UPGRADE					 	-		-											1		
567	Tat Lat Dahahilitatia	2000	LNAH	140	0	12/17/2000	, c	20,000,00	ċ		ċ		Ś	20,000,00	10		47	0	0	0	0	_T("/DV10), FV10, Contract cot :::
568 569	Tot Lot Rehabilitation	2009	LMH	14B	U	12/17/2009	. >	30,000.00	>	-	\$	-	>	30,000.00	10		47	0	U	0	0	=T("(PY10): FY10: Contract set up 6/16/2010
-	Turning Doint	2009	LMC	03C	0	12/17/2009	1 ċ	30,000.17	ċ		\$		Ś	30,000.17	11		1	0	0	0	0	-T("(DV00): EV2010: 1st 2nd 2nd 2nd
570	Turning Point Renovations	2009	LIVIC	USC	0	12/1//2009	4 3	30,000.17	۶	-	P	-	Þ	50,000.17	11		1	U	Julius de la companya	U	U	=T("(PY09): FY2010: 1st, 2nd, 2rd, no status
571	LINUTY TECH SITNESS	200-	LNAC	025	0	10/12/2002	1 6	45.000.00	ć		ċ		<u>,</u>	4F 000 00	11		1		0	0	0	(DV07), 00 /24 /00, NO CONTRACT
	UNITY TECH FITNESS CENTER	2007	LMC	03D	0	10/12/2009	\$	15,000.00	\$	-	\$	-	\$	15,000.00	11		1	U	U	0	0	(PY07): 08/21/08: NO CONTRACT EXECUTED (PY10): FY2011: contract executed 9/8/2010.

	В	С	E	F	G	I		K		М		0		Q	R	S	Т	U	V	W	Х
1	FACILITY)3 Yea 2008	-	03D	О	1/13/2009	\$	145,000.00	\$	111,764.50	\$	111,764.50	\$	33,235.50	11	1	0	19	19	6	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT CONTRACT RECEIVED JUNE 9
573 574																	+				
57																					
570	URBAN CORPS YOUTH TRAINING CENTER	2009	LMC	03D	0	8/25/2009	\$	740,250.00	\$	582,970.06	\$	582,970.06	\$	157,279.94	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
57		2007	1.5.4.6	0281	_	10/12/2000 1	<u>,</u>	16 000 00	ċ		ć		Ċ	16 000 00	11	1	0	0	0	0	
579	URBAN FORESTRY PROGRAM	2007	LIVIA	03N	٥	10/12/2009 1	Þ	16,000.00	۶	-	\$	-	\$	16,000.00	11	1	0	0	0	0	0
579	URBAN FORESTRY RESORCE CENTER, PHASE	2005	LMC	03E	0	10/13/2009 1	\$	8,000.00	\$	-	\$	-	\$	8,000.00	11	1	0	0	0	0	(PY05): AUG 2006: AGENCY CLOSED, \$8K AVAIL FOR REPROGRAMMING
580	URBAN LEAGUE	2008	LMC	03E	0	1/13/2009	\$	50,000.00	\$		\$	-	\$	50,000.00	11	1	0	0	0	0	=T("(PY08): SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: WAITING ON AGENCY TO PROVIDE SCOPE & BUDGET BREAKDOWN (PY09): FY2010: contract set up 6/1
58:	VERNA QUINN FIELD'S LITTLE PADRE PARK	2007	LMC	03F	0	9/9/2009	\$	40,000.00	\$	4,869.00	\$	760.32	\$	35,131.00	11	1	0	539	539	198	=T("(PY07): FY08 REPROGRAMMING: D4 AWARDED \$20,000 FROM RESERVES.
582	2																				
583	VIETNAM VETERANS 108 LOAN REPAYMENT			19F		8/25/2009	\$		\$		\$	19,382.50		0.50		0	0	0	0	0	0
584	VIETNAME VETERANS 108 LOAN	2008		19F	C	1/13/2009	\$	94,168.50	\$	94,168.50	\$	-	\$	-	0	0	0	0	0	0	0
58	VILLA MONTEZUMA	2007	LMA	16B	0	10/12/2009 1	\$	25,000.00	\$	-	\$	-	\$	25,000.00	09	1	0	0	0	0	(PY07): 08/01/08: THE CITY WILL BEGIN WITH STRUCTURAL ASSESSMENT IN LATE SUMMER 2008. PLAN TO START WORK DURING THIRD QUARTER OF FY09. PLAN TO COMBINE FY08 FUNDS OF \$25K WITH FY09 FUNDS OF \$40K.
E0/	REHABILITATION	2008	LMA	16B	0	1/13/2009	\$	65,000.00	\$	-	\$	-	\$	65,000.00	09	1	0	0	0	0	=T("(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT FY09 2ND REP \$25K FROM D8 3RD QRT: VILLA MONTEZUMA BACK TO CITY WILL BE COMPLETE BY 6/30/09. WORKING WITH CITY.
58	VILLAGE AND JOSUE HOMES IMPROVEMENTS	2009	LMC	03C	0	8/25/2009	\$	30,000.00	\$	-	\$	-	\$	30,000.00	11	1	0	0	0	0	=T("(PY09): FY2010: 1st Qrt:No status reported 2nd Qrt: Awaiting executed contract.
588																					
589																					

	В	С	E	F	G	I		K	М		0	Q	R	S	Т	U	V	W	Х
	Bosmac 3d Section E - PRC VILLAGE CHILD DEV. CENTER	2007		03M	O	10/12/2009	\$ 2	200,000.00	\$ -	\$		\$ 200,000.00	11	1	0	0	0	0	=T("(PY07): 01/11/08: CONSTRUCTION DESIGN IN PROGRESS. SUBMISSION OF PLANS FOR CITY REVIEW IN FEB. COMPLETED INTERVIEW AND SELCTION PROCESS OF GENERAL CONTRACTOR. IDENTIFIED TEMPORARY LOCATION FOR SITE RESIDENTS. 04/15/08: SUBMISSION OF PLANS FOR
591																			
592 593																			
	VILLAGE REHABILITATION PROJECT	2008	LMC	03C	0	10/8/2009 10	\$	89,742.08	\$ -	\$	-	\$ 89,742.08	11	1	0	0	0	0	=T("(PY08): FY09 2ND REP \$36,742.08 FROM D5 FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH TH
595																			
	VISTA TERRACE PARK LIGHTS	2006	LMA	03F	0	10/12/2009 !	\$	10,000.00	\$ -	\$	-	\$ 10,000.00	11	1	0	0	0	0	(PY06): AUG 2007: LIGHTS ARE ALMOST COMPLETE, ANTICIPATE COMPLETION END OF AUGUST.
597	VVSD APARTMENTS	2009	LMC	03C	0	8/25/2009	\$	25,000.00	\$ -	\$	-	\$ 25,000.00	11	1	0	0	0	0	=T("(PY09): 1st, 2nd, 3rd Qrt: No status reported
	W. J. OAKES BRANCH RENOVATION- BATHROOMS	2007	LMC	03D	0	10/12/2009	\$	25,000.00	\$ -	\$	-	\$ 25,000.00	11	1	0	40	40	32	=T("(PY08): 1ST QRT: REPORTS TURNED OCT 31, 2008. 2ND QRT: CONTRACT PACKET SUBMITTAL STATUS. NO 3RD QRT. 4TH QRT: AWAITING CONTRACT IN JULY RECEIVED EXECUTED &RETURNED CONTRACT TO CITY. NOT
599 600										+									
601																			
602																			
	W.H. DAVIS HOUSE ADA RENOVATIONS	2005	LMC	03	0	10/13/2009	\$	20,000.00	\$ -	\$		\$ 20,000.00	11	1	0	1802	1802	0	=T("(PY05): JULY 2006: THE PLAN HAS BEEN FINALIZED, DESIGN REVIEW IS CURRENTLY TAKING PLACE, AND CONSTRUCTION DOCUMENTS ARE APPROXIMATELY 75% COMPLETE. AUG 2006: AGENCY CURRENTLY IN DESIGN. FUNDS FOR DESIGN OF ACCESSIBILITY UPGRADES (PY06): JAN 2007:

	В	С	E	F	G	Ţ		K	M		0		Q	R	S	Т	U	V	W	X
1	Bosmac 3d Section E - PRO	3 Yea																		
604	WALK-IN FREEZER AND REFRIGERATION UNITS	2008	LMC	03P	0	1/13/2009	\$	32,000.00	\$ -	\$	-	\$	32,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: CHANGE OF SCOPE WAITING
	WARD CANYON	2008	LMA	03F	0	10/8/2009 1	Ś	30,000.00	\$ -	\$	-	Ś	30,000.00	11	1	0	0	0	0	(PY08): FY09 2ND REP \$30K FROM D3
605	NEIGHBORHOOD COMM PARK GARDE					,,,	,	.,,	,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							CD3 TO REPROGRAM FUNDING, BECAUSE IT IS A TEMPORARY GARDEN.
606	WAREHOUSE ROOF REPLACEMENT AND REPAIR	2009	LMC	03E	0	8/25/2009	\$	109,516.00	\$ -	\$	-	\$	109,516.00	11	0	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
607	NEFAIN																	1	1	
	WEATHERIZATION, ENERGY EFFIC & REHAB	2008	LMH	14A	О	9/8/2009	\$	125,000.00	\$ 104,423.71	\$	41,373.33	\$	20,576.29	10	120	0	127	127	127	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$25K FROM CW 3RD QRT: CONTRACTED EXECUTED 2/2
608																				
610										-									1	
611																		1	1	
	WEATHERIZATION, ENERGY EFFICIENCY& REHAB	2009	LMH	14A	0	8/25/2009	\$	85,000.00	\$ -	\$	-	\$	85,000.00	10	0	0	0	0	0	=T("(PY09): 1st Qrt: No status reported
613																				
614																				
615							ļ., .			 		<u> </u>						1		
616	WILSON AVE APTS-ADA IMPROVEMENTS	2008	LMH	14B	0	6/25/2009	\$	25,000.00	\$ -	\$	-	\$	25,000.00	10	2	0	12	12	5	(PY08): 1ST QTR: CONTACTING CONTRACTORS FOR BIDS. SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER: IN NEGOTIATIONS WITH PM. 4TH QRT: FY 09 CONTRACT NOT EXECUTED
	WOODS HOME	2009	LMC	03C	0	8/25/2009	\$	46,000.00	\$ -	\$	-	\$	46,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd
	RENOVATION		-			, =,====	ļ .	.,					-,,							Qrt: No status reported
618													_							
619	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	2008	LMC	05D	0	3/12/2009	\$	44,850.00	\$ 38,574.88	\$	38,574.88	\$	6,275.12	01	50	0	50	50	27	(PY08): 2ND QRT: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: CONTRACT STILL ROUTING 4TH QRT: 100% COMPLETE. (PY09):
	YOUTH LEADERSHIP AND WORK EXPERIENC ACAD	2009	LMC	05D	С	8/25/2009	\$	33,858.00	\$ 32,259.78	\$	32,259.78	\$	1,598.22	01	37	0	43	43	24	=T("(PY09): FY2010:

DATE: 9/28/2010 TIME: 11:53:01 am PAGE: 1/7

Plan IDIS Year Projec	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 1	ADMINISTRATION	CITY OF SAN DIEGO ADMINISTRATIE COSTS DIRECTLY	CDBG	\$2,673,288.00	\$2,673,288.00	\$1,702,775.23	\$970,512.77	\$1,490,540.18
		RELATED TO ADMINISTERIN G THE CDBG AND ESG	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		PROGRAMS TO ENSURE COMPLIANCE WITH ALL HUD PLANNING AND COMMUNITY DEVELOPMENT PROGRAMS	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TO CITY RESIDENTS AND BUSINESSES, AS WELL AS FAIR	CDBG-R	\$0.00	\$146,390.00	\$0.00	\$146,390.00	\$0.00
		HOUSING SERVICES.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	IMPROVEMENTS TO STREETS AND SIDEWALKS	CDBG	\$90,000.00	\$125,000.02	\$0.00	\$125,000.02	\$0.00
		THROUGHOUT THE CITY OF SAN DIEGO TO REVITALIZE	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		LOW AND MODERATE INCOME NEIGHBORHOODS TO CREATE HEALTHY AND SUSTAINABLE COMMUNITIES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CREATE HEALTHY AND SUSTAINABLE COMMUNITIES.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	OVEMENTS-NEIGHBORHOODS IMPROVEMENTS TO NEIGHBORHOOD FACILITIES THROUGHOUT THE CITY OF SAN DIE GO TO REVITALIZI	CDBG	\$1,345,596.00	3,307,861.52	\$974,972.60	\$2,332,888.92	\$974,972.60
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		LOW AND MODERATE INCOME NEIGHBORHOODS TO CREATE HEALT HY AND SUSTAINABLE COMMUNITIES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 P	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	IMPROVEMENTS TO PARK AND RECREATIONAL FACILITIES	CDBG	\$100,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00
		IN THE CITY OF SAN DI EGO TO REVITALIZE LOW AND	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		MODERATE INCOME NEIGHBORHOODS TO CREATE HEAL THY AND SUSTAINABLE COMMUNITIES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		THE AND SUSTAINABLE COMMUNITIES.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE		CDBG	\$214,270.00	\$303,934.61	\$122,282.56	\$181,652.05	\$122,282.56
		HELP MICROENTERPRISE BUS INESS CREATION,	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		RETENTION AND SUSTAINABILITY.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	MINOR RESIDENTIAL REHABILITATION	TO PROVIDE OWNER- AND RENTER-OCCUPIED MINOR	CDBG	\$564,365.00	\$735,998.00	\$192,401.70	\$543,596.30	\$192,401.70
		RESIDENTIAL REHABILITATION TO LOW TO MODERATE	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		INCOME HOUEHOLDS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	NEIGHBORHOOD CODE COMPLIANCE	TO PROVIDE CODE ENFORCEMENT ACTIVITIES LOCATED	CDBG	\$214,000.00	\$245,000.00	\$67,524.91	\$177,475.09	\$67,524.91
		WITHIN LOW TO MODERATE CENCUS TRACTS IN THE CITY	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		OF SAN DIEGO. THE PROJECT IDENTIFIES CODE V IOLATIONS AND WORKS WITH VIOLATORS TO CORRECT	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ISSUES.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	AFFORDABLE HOUSING	TO EXPAND AND PRESERVE A CONTINUUM OF	CDBG	\$464.858.00	*	*	\$1.662.978.00	\$0.00
Ü		AFFORDABLE HOUSING OPPORTUNITIES BY PROVIDING	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	DIF	DIRECT FINANCIAL ASSISTANCE AND RENTAL HOUSING	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		PRODUCTIO N.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			_55	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00

DATE: 9/28/2010 TIME: 11:53:01 am PAGE: 2/7

Plan IDIS Year Projec	t Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 9	PUBLIC SERVICES	TO PROVIDE SUPPORTIVE SERVICES TO LOW TO	CDBG	\$1,514,595.00 \$	1,514,595.00	\$1,211,203.46	\$303,391.54	\$1,211,203.46
		MODERATE INCOME PERSONS AND P ERSONS WITH SPECIAL NEEDS, INCLUDING, BUT NOT LIMITED TO	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SENIORS, YOUT H. DISABLED PERSONS, TRANSITIONAL	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		RESIDENTS, JOB TRAINING AND PLACEMEN T.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SENIOR CITIZENS SERVICE	TO PROVIDE RECREATION, LEISURE, SOCIAL AND	CDBG	\$136,197.00	\$136,197.00	\$136,197.00	\$0.00	\$136,197.00
		OUTREACH SERVICES TO SENIOR CITIZENS. SERVICES	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		INCLUDE INFORMATION AND REFERRAL, LEGAL ASSISTANC E, INSURANCE ANALYSIS, TRIPS, SPECIAL EVENTS, CRAFT	' HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SHOWS, THEME DANCE, AND OTHER ACTIVITIES.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	THERAPEUTIC RECREATION SERVICES	TO PROVIDE THERAPEUTIC RECREATION PROGRAMS	CDBG	\$354,175.00	\$406,452.00	\$389,942.08	\$16,509.92	\$389,942.08
		DESIGNED TO MEET THE SPECIA L NEEDS OF INDIVIDUALS	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		WITH DISABILITIES WHO HAVE DIFFICULTY ACCESSING AND PARTICIPATING IN RECREATION OPPORTUNITIES	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		OFFERED TO THE GENERAL PUBLIC.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	PLANNING	TO SUPPORT COMPREHENSIVE NEIGHBORHOOD	CDBG	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00
		REINVESTMENT EFFORTS IN LOW TO M ODERATE INCOME	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		COMMUNITIES THROUGH TECHNICAL ASSISTANCE AND/OR FINANCI IAL COMMITMENTS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	TO PROVIDE A COMPREHENSIVE CBDO PROGRAM IN THE	CDBG	\$220,000.00		\$85,692.05	\$134,307.95	\$85,692.05
		MID CITY/CITY HEIGHTS A REA TO INCLUDE NEIGHBORHOOD REVITALIZATION, COMMUNITY ECONOMIC	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		DEVELOP MENT AND ENERGY CONSERVATION.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUBLIO EA OU ITIEO (A DOLUITEOTUDA). DA DRIED DEMOVAL	TO DECLUDE IMPROVEMENTS TO OUTWANDS SAOULTIES	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	PUBLIC FACILITIES/ARCHITECTURAL BARRIER REMOVAL	TO PROVIDE IMPROVEMENTS TO CITYWIDE FACILITIES, PROGRAMS. SERVICES AND ACTIVITIES BY RETROFITTING	CDBG	\$1,069,316.00 \$		·	\$1,276,468.00	\$0.00
		FACILITIES TO MAKE THEM ACCESSIBLE TO DISA BLED	HOPWA HOME	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
		PERSONS.	ESG	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
15	ACQUISITION	TO PROVIDE FUNDING TO NONPROFIT ORGANIZATIONS TO		\$110,000.00		\$0.00	\$210,000.00	\$0.00
10	Addominate	PURCHASE PROPERTY TO SERVE LOW TO MODERATE	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		INCOME COMMUNITIES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	SECTION 108 REPAYMENTS	TO PROVIDE LOAN GUARANTEES TO CDBG ENTITLEMENT	CDBG	\$3,390,796.00\$	*	\$3,379,659.57	\$11,136.43	\$642,501.82
-	-	COMMUNITIES TO PURSUE ECONOMIC DEVELOPMENT AND HOLLARGE CAPITAL IMPROVEMENTS. THE COMMUNITY MUST HE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	LA		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		PLEDGE ITS FUTURE CDBG ALLOCATIONS AS SECURITY FOR REPAYMENT OF LOA NS.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-	72.00	72.00	+1.00	+ 2700	70

DATE: 9/28/2010 TIME: 11:53:01 am PAGE: 3/7

Plan IDIS Year Proje	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 17	CORTEZ HILL FAMILY SHELTER PROGRAM	THE FACILITY PROVIDES 120 DAY, CASE MANAGED,	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		SHORT-TERM TRANSITIONAL HOUSING PROGRAM FOR	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		INTACT HOMELESS FAMILIES.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$403,129.00	\$403,129.00	\$210,542.69	\$192,586.31	\$210,542.69
18	HOMELESS EMERGENCY WINTER SHELTER PROGRAM	TO PROVIDE HOMELESS PERSONS WITH A CLEAN, SAFE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ENVIRONMENT FOR 120 DAY S. THE PROGRAM PROVIDES TO 3 MEALS PER DAY, SHOWERS, SANITATION FAC LITIES,	1101 1171	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		FURNISHINGS AND OVERNIGHT STAYS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTALIST IN COUNTY OF THE COUN	ESG	\$195,000.00	\$233,115.00	\$80,436.53	\$152,678.47	\$80,436.53
19	FY2010 UNBUDGETED	FY2010 UNBUDGETED AMOUNT.	CDBG	\$799,992.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	RENTAL HOUSING PRODUCTION - CHDO	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$5,466,113.00	\$0.00	\$2,389,467.99	(\$2,389,467.99)	\$2,389,467.99
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	FIRST TIME HOMEBUYER ASSISTANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$500,000.00	\$3,498,064.84	\$3,120,556.84	\$377,508.00	\$3,120,556.84
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	RENTAL HOUSING PRODUCTION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$54,661,163.00	\$3,457,478.00	\$1,989,933.00	\$1,467,545.00	\$1,989,933.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	TENANT BASED RENTAL ASSISTANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	OWNER-OCCUPIED REHABILITATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	HOME PROGRAM ADMINSTRATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$9,115,481.00	\$915,481.00	\$0.00	\$915,481.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DATE: 9/28/2010 TIME: 11:53:01 am PAGE: 4/7

Plan IDIS Year Proje	ct Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 26	NEIL GOOD DAY CENTER	THE FACILITY PROVIDES A SAFE HAVEN FOR HOMELESS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		INDIVIDUALS TO RECEIVE WALK-IN SERVICES AND	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		REFERRALS DURING THE DAYLIGHT HOURS.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
27	BEING ALIVE SAN DIEGO	MOVING SERVICE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$59,560.00	\$59,559.75	\$46,166.89	\$13,392.86	\$46,166.89
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	COMMUNITY HOUSING WORKS	RESIDENTIAL SERVICE COORDINATOR	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$32,059.00	\$32,059.78	\$15,217.32	\$16,842.46	\$15,217.32
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	COMMUNITY CONNECTION RESOURCE CENTER	TRANSITIONAL HOUSING PROJECT	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$192,364.00	\$192,364.86	\$128,438.44	\$63,926.42	\$128,438.44
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	CENTER FOR SOCIAL SUPPORT AND EDUCATION	PROJECT LIFELINE EMERGENCY HOUSING	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$304,010.00	\$304,009.65	\$201,504.16	\$102,505.49	\$201,504.16
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	FRATERNITY HOUSE INC	FRATERNITY HOUSE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$172,450.00	\$145,497.80	\$94,611.82	\$50,885.98	\$94,611.82
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	FRATERNITY HOUSE INC	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$209,508.00	\$194,927.50	\$141,425.92	\$53,501.58	\$141,425.92
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33	COUNTY OF SAN DIEGO HHSA	INTENSIVE CASE MANAGEMENT SERVICES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$252,350.00	\$252,350.00	\$130,200.97	\$122,149.03	\$130,200.97
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34	SOUTH BAY COMMUNITY SERVICES	RESIDENTIAL SERVICE COORDINATOR	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$26,419.00	\$26,419.00	\$16,564.00	\$9,855.00	\$16,564.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DATE: 9/28/2010 TIME: 11:53:01 am PAGE: 5/7

Plan IDIS Year Projec	ct Project Title and Description	The Cammany of Consonation Flam Topoloric	Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 35	STEPPING STONE OF SAN DIEGO	TRANSITIONAL HOUSING	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$64,470.00	\$64,469.76	\$25,847.35	\$38,622.41	\$25,847.35
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	ST VINCENT DE PAUL VILLAGE INC	TRANSITIONAL HOUSING	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$510,241.00	\$510,241.40	\$365,090.68	\$145,150.72	\$365,090.68
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	TOWNSPEOPLE	HOUSING OPERATIONS AND SUPPORT SERVICES FOR 7	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		PERMANENT UNITS	HOPWA	\$82,400.00	\$82,400.00	\$41,324.74	\$41,075.26	\$41,324.74
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	TOWNSPEOPLE	INFORMATION AND REFERRAL SERVICES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$92,700.00	\$92,700.00	\$57,989.73	\$34,710.27	\$57,989.73
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	COUNTY OF SAN DIEGO HCD	HOPWA TBRA	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$480,777.00	\$480,777.00	\$286,970.93	\$193,806.07	\$286,970.93
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	COUNTY OF SAN DIEGO HCD	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$191,206.00	\$191,206.00	\$28,655.48	\$162,550.52	\$28,655.48
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	2009 GRANTEE ADMIN	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$81,945.00	\$81,945.00	\$27,791.56	\$54,153.44	\$27,791.56
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	COUNTY OF SAN DIEGO PURCHASING AND CONTRACTING	TECHNICAL ASSISTANCE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$20,600.00	\$40,600.00	\$9,348.00	\$31,252.00	\$9,348.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DATE: 9/28/2010 TIME: 11:53:01 am PAGE: 6/7

Plan IDIS Year Proje			Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 43	HPRP-San Diego Housing Commission	San Diego Housing Commission will provide: 1) financial	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		assistance, including short and medium term rental assistance, utility payments, moving costs assistance, and motel/hotel	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		vouchers; 2) housing relocation and stabilization services,	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		including case mgmt, housing search and placement assistance,	HPRP	\$0.00	\$5,760,000.00	\$189,584.50	\$5,570,415.50	\$189,584.50
		legal services and/or credit repair; and 3) administration of grant funds.	ESG	\$5,760,000.00	\$0.00	\$0.00	\$0.00	\$0.00
44	HPRP-Regional Task Force on the Homeless	Regional Task Force on the Homeless will provide HMIS data	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• •	The transferral reserves on the residence	collection and monitoring.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		·	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	· ·	\$300,000.00	\$21,903.82	\$278,096.18	\$21,903.82
			ESG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
45	HPRP-City of San Diego	City of San Diego will provide administration of grant funds.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$108,104.00	\$6,941.21	\$101,162.79	\$6,941.21
			ESG	\$108,104.00	\$0.00	\$0.00	\$0.00	\$0.00
46	CDBG-R: Affordable Housing Rehabilitation	To provide rehabilitation services for existing affordable housing	CDBG	\$2,584,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	DBG-R: Affordable Housing Renabilitation	rental units to preserve and create jobs.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R		\$2,484,000.00	\$610,427.44	\$1,873,572.56	\$610,427.44
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	CDBG-R: Public Facilities-Streets	To provide street improvements to preserve and create jobs.	CDBG	\$610,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00		\$0.00	\$556,510.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	CDBG-R: Public Facilities-Recreation	To provide recreation facility improvements to create and preserve		\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		jobs.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R			\$5,252.84	\$584,747.16	\$5,252.84
40	ODDO D. Administration	To provide a desiriotation of second for de-	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	CDBG-R: Administration	To provide administration of grant funds.	CDBG HOPWA	\$257,900.00	\$0.00	\$0.00	\$0.00	\$0.00
			-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME CDBG-R	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$250,058.79	\$0.00 \$6,941.21
			ESG	\$0.00 \$0.00	\$257,000.00 \$0.00	\$6,941.21 \$0.00	\$250,058.79	\$6,941.21 \$0.00
			ESG	\$0.00	Φ0.00	φ0.00	φυ.00	φυ.υυ

DATE: 9/28/2010 TIME: 11:53:01 am PAGE: 7/7

Plan IDIS Year Projec	project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 50	County of San Diego	Technical Assistance	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Townspeople STRMU	Prior years rollover funds used to fund this project. Initial 6 month	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		contract (Jan - June 2010) with an option renewal year (2010-2011)		\$96,700.00	\$96,700.00	\$0.00	\$96,700.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Stepping Stone Central Avenue operations	Prior years rollover funds used to fund this project. Intial 6 month	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		contract (Jan -June 2010) with an option renewal year (2010-11)	HOPWA	\$51,090.00	\$51,090.00	\$13,295.00	\$37,795.00	\$13,295.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Fraternity House Inc. Transportation	Prior years rollover funds to fund this project. Inital 6 month	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		contract(Jan- June 2010) with an option renewal year (2010-2011)	HOPWA	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Mama's Kitchen HOPWA Nutrition Project	Prior years rollover used to fund this project. Initial 6 month	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		contract (Jan-June 2010) with an option renewal year (2010-201	HOPWA	\$79,750.00	\$79,750.00	\$0.00	\$79,750.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	2009 GRANTEE ADMIN	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	COUNTY OF SAN DIEGO PURCHASING AND CONTRACTING	TECHNICAL ASSISTANCE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System **CDBG Housing Activities** SAN DIEGO , CA

DATE: 09-28-10 TIME: 11:56 PAGE:

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX N CD O	NTL DBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	UNITS RENTER
2010	7497	5824 Burn Institute-Sr Smoke Alarm-11	OPEN	14A L	_MH	76,928.00	0.0	0.00	0	0	0.0	0	0
2010	7497	5825 GRID Alternatives-SD Solar Afford Homes-11	OPEN	14A L	_MH	59,810.00	0.0	0.00	0	0	0.0	0	0
2010	7497	5826 Rebuilding Together SD-11	OPEN	14A L	_MH	268,000.00	0.0	0.00	0	0	0.0	0	0
2010	7497	5827 Rebuilding Together SD-Home Rehab/Roof Repair-11	OPEN	14A L	_MH	200,000.00	0.0	0.00	0	0	0.0	0	0
2010	7497	5828 SD Imperial Counties-Safe Homes-11	OPEN	14A L	_MH	235,000.00	0.0	0.00	0	0	0.0	0	0
2010	7497	5829 Urban Corps-WEER Project-11	OPEN	14A L	_MH	185,651.00	0.0	0.00	0	0	0.0	0	0
		2010 TOTALS: BUDG	GETED/UND	DERWAY	/	1,025,389.00	0.0	0.00	0	0	0.0	0	0
			COM	1PLETED)	0.00	0.0	0.00	0	0	0.0	0	0
						1,025,389.00	0.0	0.00	0	0	0.0	0	0
												CUMULA	ATIVE
PGM	PROJ	IDIS		MTX N		Total			OCCUPIED	UNITS		OCCUPIED	
PGM YEAR		IDIS ACT ID ACTIVITY NAME	STATUS		NTL DBJ		% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	UNITS RENTER
			STATUS		OBJ		% CDBG 44.8				% L/M 89.7		
YEAR	ID	ACT ID ACTIVITY NAME		CD C	DBJ 	EST. AMT		DRAWN AMOUNT	TOTAL	L/M		OWNER	RENTER
YEAR 2009	ID 0006	ACT ID ACTIVITY NAME 5487 SENIOR FIRE & BURN PREVENTION	OPEN	CD O	OBJ -MH -MH	EST. AMT 38,000.00	44.8	DRAWN AMOUNT 17,014.24	TOTAL 651	L/M 584	89.7	OWNER 651	RENTER
YEAR 2009 2009	0006 0006	ACT ID ACTIVITY NAME 5487 SENIOR FIRE & BURN PREVENTION 5488 REBUILDING TOGETHER SAN DIEGO	OPEN OPEN	14A LI	DBJ MH MH MH	EST. AMT 38,000.00 170,500.00	44.8 73.6	DRAWN AMOUNT 17,014.24 125,562.20	TOTAL 651 39	L/M 584 39	89.7 100.0	OWNER 651 39	RENTER
YEAR 2009 2009 2009	0006 0006 0006	ACT ID ACTIVITY NAME 5487 SENIOR FIRE & BURN PREVENTION 5488 REBUILDING TOGETHER SAN DIEGO 5489 SAFE HOMES	OPEN OPEN OPEN	14A LI 14A LI 14A LI	MH MH WH MH	28,000.00 170,500.00 229,215.00	44.8 73.6 42.8	17,014.24 125,562.20 98,132.16	TOTAL 651 39 81	L/M 584 39 67	89.7 100.0 82.7	OWNER 651 39 81	RENTER
YEAR 2009 2009 2009 2009	0006 0006 0006 0006	ACT ID ACTIVITY NAME 5487 SENIOR FIRE & BURN PREVENTION 5488 REBUILDING TOGETHER SAN DIEGO 5489 SAFE HOMES 5490 AFFORDABLE HOUSING REHAB-51ST ST	OPEN OPEN OPEN OPEN	14A L 14A L 14A L 14B L	MH MH MH MH	38,000.00 170,500.00 229,215.00 65,000.00	44.8 73.6 42.8 0.0	17,014.24 125,562.20 98,132.16 0.00	TOTAL 651 39 81 0	L/M 584 39 67 0	89.7 100.0 82.7 0.0	OWNER 651 39 81 0	RENTER
YEAR 2009 2009 2009 2009 2009	0006 0006 0006 0006 0006	ACT ID ACTIVITY NAME 5487 SENIOR FIRE & BURN PREVENTION 5488 REBUILDING TOGETHER SAN DIEGO 5489 SAFE HOMES 5490 AFFORDABLE HOUSING REHAB-51ST ST 5491 AFFORDABLE HOUSING REHAB-WILSON AVE	OPEN OPEN OPEN OPEN OPEN	14A L 14A L 14A L 14A L 14B L	DBJ .MH .MH .MH .MH	857. AMT 38,000.00 170,500.00 229,215.00 65,000.00 41,768.00	44.8 73.6 42.8 0.0 0.0	17,014.24 125,562.20 98,132.16 0.00 0.00	TOTAL 651 39 81 0	584 39 67 0	89.7 100.0 82.7 0.0 0.0	OWNER 651 39 81 0	RENTER
2009 2009 2009 2009 2009 2009 2009	1D 0006 0006 0006 0006 0006	ACT ID ACTIVITY NAME 5487 SENIOR FIRE & BURN PREVENTION 5488 REBUILDING TOGETHER SAN DIEGO 5489 SAFE HOMES 5490 AFFORDABLE HOUSING REHAB-51ST ST 5491 AFFORDABLE HOUSING REHAB-WILSON AVE 5492 WEATHERIZATION, ENERGY EFFICIENCY& REHAB	OPEN OPEN OPEN OPEN OPEN OPEN	14A L 14A L 14A L 14B L 14B L 14B L	DBJ .MH .MH .MH .MH .MH .MH	38,000.00 170,500.00 229,215.00 65,000.00 41,768.00 85,000.00	44.8 73.6 42.8 0.0 0.0	17,014.24 125,562.20 98,132.16 0.00 0.00 0.00	TOTAL 651 39 81 0 0	584 39 67 0 0	89.7 100.0 82.7 0.0 0.0	OWNER 651 39 81 0 0	RENTER
YEAR 2009 2009 2009 2009 2009 2009 2009 200	0006 0006 0006 0006 0006 0006 0006 000	ACT ID ACTIVITY NAME 5487 SENIOR FIRE & BURN PREVENTION 5488 REBUILDING TOGETHER SAN DIEGO 5489 SAFE HOMES 5490 AFFORDABLE HOUSING REHAB-51ST ST 5491 AFFORDABLE HOUSING REHAB-WILSON AVE 5492 WEATHERIZATION, ENERGY EFFICIENCY& REHAB 5570 ENYA HOUSE REHABILITATION PROJECT	OPEN OPEN OPEN OPEN OPEN OPEN OPEN OPEN	14A LI 14A LI 14A LI 14B LI 14A LI 14A LI 14A LI	DBJ .MH .MH .MH .MH .MH .MH	38,000.00 170,500.00 229,215.00 65,000.00 41,768.00 85,000.00 30,000.00	44.8 73.6 42.8 0.0 0.0 0.0	17,014.24 125,562.20 98,132.16 0.00 0.00 0.00 0.00	TOTAL 651 39 81 0 0 0	584 39 67 0 0	89.7 100.0 82.7 0.0 0.0 0.0	OWNER 651 39 81 0 0 0	RENTER
2009 2009 2009 2009 2009 2009 2009 2009	0006 0006 0006 0006 0006 0006 0006 000	ACT ID ACTIVITY NAME 5487 SENIOR FIRE & BURN PREVENTION 5488 REBUILDING TOGETHER SAN DIEGO 5489 SAFE HOMES 5490 AFFORDABLE HOUSING REHAB-51ST ST 5491 AFFORDABLE HOUSING REHAB-WILSON AVE 5492 WEATHERIZATION, ENERGY EFFICIENCY& REHAB 5570 ENYA HOUSE REHABILITATION PROJECT 5709 Tot Lot Rehabilitation 5714 2080 Newton Rehabilitation 5497 ACQUISITION OF AFFORDABLE HOUSING	OPEN OPEN OPEN OPEN OPEN OPEN OPEN OPEN	14A LI 14A LI 14B LI 14A LI	DBJ _MH _MH _MH _MH _MH _MH _MH	85T. AMT 38,000.00 170,500.00 229,215.00 65,000.00 41,768.00 85,000.00 30,000.00 30,000.00 46,515.00 1,457,478.00	44.8 73.6 42.8 0.0 0.0 0.0 0.0	17,014.24 125,562.20 98,132.16 0.00 0.00 0.00 0.00 0.00 0.00 0.00	TOTAL 651 39 81 0 0 0 0	L/M 584 39 67 0 0 0	89.7 100.0 82.7 0.0 0.0 0.0 0.0 0.0	0WNER 651 39 81 0 0 0	RENTER
YEAR 2009 2009 2009 2009 2009 2009 2009 200	0006 0006 0006 0006 0006 0006 0006 000	ACT ID ACTIVITY NAME 5487 SENIOR FIRE & BURN PREVENTION 5488 REBUILDING TOGETHER SAN DIEGO 5489 SAFE HOMES 5490 AFFORDABLE HOUSING REHAB-51ST ST 5491 AFFORDABLE HOUSING REHAB-WILSON AVE 5492 WEATHERIZATION, ENERGY EFFICIENCY& REHAB 5570 ENYA HOUSE REHABILITATION PROJECT 5709 Tot Lot Rehabilitation 5714 2080 Newton Rehabilitation	OPEN OPEN OPEN OPEN OPEN OPEN OPEN OPEN	14A LI 14A LI 14B LI 14A LI	DBJ 	857. AMT 38,000.00 170,500.00 229,215.00 65,000.00 41,768.00 85,000.00 30,000.00 30,000.00 46,515.00	44.8 73.6 42.8 0.0 0.0 0.0 0.0 0.0	17,014.24 125,562.20 98,132.16 0.00 0.00 0.00 0.00 0.00 0.00	TOTAL 651 39 81 0 0 0 0 0 0	L/M 584 39 67 0 0 0	89.7 100.0 82.7 0.0 0.0 0.0 0.0 0.0	OWNER 651 39 81 0 0 0 0 0	RENTER 0 0 0 0 0 0 0 0 0 0 0 0

IDIS - I	Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Activities SAN DIEGO, CA											DATE: TIME: PAGE:	09-28-10 11:56 2
2009	1892	5657 Euclid Court Apartments	OPEN	14B	LMH	563,257.00	0.0	0.00	0	0	0.0	0	0
	1892	5658 Trojan Avenue Apartments	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009	1892	5659 National Avenue Apartments	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
		2009 TOTALS: BUD	GETED/UNI	DERW	'AY	3,201,894.00	8.1	262,095.99	831	750	90.2	771	60
			CON	/IPLET	ED	0.00	0.0	0.00	0	0	0.0	0	0
						3,201,894.00	8.1	262,095.99	831	750	90.2	771	60
CUMI PGM PROJ IDIS MTX NTL Total CDBG OCCUPIED UNITS OCCUPI YEAR ID ACT ID ACTIVITY NAME STATUS CD OBJ EST. AMT % CDBG DRAWN AMOUNT TOTAL L/M % L/M OWNER													
2008	0006	5142 SENIOR FIRE & BURN PREVENTION PROGRAM	COM	14A	LMH	39,000.00	100.0	39,000.00	1,341	1,341	100.0	1,341	0
2008	0006	5143 HANDY HANDS HOME REPAIR PROGRAM	OPEN	14A	LMH	25,000.00	100.0	25,000.00	55	53	96.4	55	0
2008	0006	5144 REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	122,000.00	100.0	122,000.00	74	74	100.0	74	0
2008	0006	5145 AFFORDABLE HOUSING PROGRAM-DELIVERY COST	OPEN	14A	LMH	559,091.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5146 SAFE HOMES PROJECT	OPEN	14A	LMH	219,191.57	84.2	184,566.09	426	422	99.1	426	0
2008	0006	5147 WILSON AVE APTS-ADA IMPROVEMENTS	OPEN	14B	LMH	25,000.00	0.0	0.00	12	12	100.0	0	12
2008	0006	5148 WEATHERIZATION, ENERGY EFFIC & REHAB	OPEN	14A	LMH	125,000.00	83.5	104,423.71	127	127	100.0	25	102
2008	0006	5316 DECENT, AFFORDABLE, SUITABLE LIVING OPP	OPEN	14A	LMH	94,594.00	0.0	0.00	0	0	0.0	0	0
2008	0007	5150 LEAD SAFE NEIGHBORHOODS ENFORCEMENT/OUTR	OPEN	141	LMH	102,500.00	12.5	12,822.44	32	30	93.8	19	13
	8000	5158 AFFORDABLE HOUSING PROGRAM-RENTAL HOUSIN	OPEN	14G	LMH	400,146.00	0.0	0.00	0	0	0.0	0	0
2008	0013	5180 REBUILD CH-CBDO-2008-ENERGY EFFICIENCY	OPEN	14A	LMH	91,666.66	0.0	91,641.09	0	0	0.0	0	0
		2008 TOTALS: BUDG	GETED/UNI	DERW	ΆΥ	1,642,189.23	25.4	418,453.33	652	644	98.7	525	127
			COV	/IPLET	ED	161,000.00	100.0	161,000.00	1,415	1,415	100.0	1,415	0
						1,803,189.23	32.1	579,453.33	2,067	2,059	99.6	1,940	127
												CUMULA	TIVE
PGM	PROJ	IDIS		MTX	NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	
YEAR		ACT ID ACTIVITY NAME	STATUS		OBJ			DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER

IDIS - PR10	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Activities SAN DIEGO, CA											09-28-10 11:56 3
2007 0006	4887 SENIOR FIRE & BURN PREVENTION PROGRAM	OPEN	14A	LMH	12,000.00	98.6	11,834.37	439	429	97.7	439	0
2007 0006	4889 REBUILDING TOGETHER SAN DIEGO	OPEN	14A	LMH	139,000.00	99.9	138,804.99	20	20	100.0	20	0
2007 0006	4890 SAFE HOMES PROJECT	OPEN	14A	LMH	232,000.00	98.9	229,555.66	247	246	99.6	247	0
2007 0006	4891 WEATHERIZATION, ENERGY EFFCY & RES REHAB	OPEN	14A	LMH	105,000.00	74.5	78,175.46	98	98	100.0	47	51
	2007 TOTALS:	BUDGETED/UNI	DERWA	ΑY	488,000.00	93.9	458,370.48	804	793	98.6	753	51
		CON	//PLETE	ED	0.00	0.0	0.00	0	0	0.0	0	0
					488,000.00	93.9	458,370.48	804	793	98.6	753	51
CU												
PGM PROJ IDIS MTX NTL Total CDBG OCCUPIED UNITS OCCUP												
YEAR ID	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2006 0006	4595 SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	24,999.09	100.0	24,999.09	1,948	1,785	91.6	1,948	0
2006 0006	4596 REBUILD CITY HEIGHTS-INC AFFORD HSG	COM	14B	LMH	18,600.00	100.0	18,600.00	71	71	100.0	0	71
2006 0006	4598 PROJECT SAFE HOMES	OPEN	14A	LMH	4,000.00	0.0	0.00	0	0	0.0	0	0
2006 0006	4599 COMUNITY DEVELOPMENT PROJECTS	OPEN	14A	LMH	17,551.86	0.0	3,000.00	0	0	0.0	0	0
2006 0006	4600 MINOR HOME REPAIR	COM	14A	LMH	12,000.00	100.0	12,000.00	66	66	100.0	66	0
2006 0006	4601 REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	141,500.00	100.0	141,500.00	18	18	100.0	18	0
2006 0006	4602 SAFE HOMES PROJECT	COM	14A	LMH	210,000.00	100.0	210,000.00	287	287	100.0	287	0
2006 0006	4603 WEATHERIZATION, ENERGY EFF & REHAB	COM	14A	LMH	125,000.00	100.0	125,000.00	25	25	100.0	0	25
2006 0006	4794 HOME REHAB & WEATHERIZATION	OPEN	14A	LMH	1,000.00	10.0	100.00	1	1	100.0	1	0
2006 0008	4612 51ST STREET PROJECT-CAPITAL IMPROV I	COM	14B	LMH	20,000.00	100.0	20,000.00	30	30	100.0	0	30
2006 0008	4613 51ST STREET PROJECT-CAPITAL IMPROV II	COM	14B	LMH	25,000.00	100.0	25,000.00	30	30	100.0	0	30
2006 0008	4614 WILSON AVENUE APARTMENTS	COM	14B	LMH	40,000.00	100.0	40,000.00	9	9	100.0	0	9
	2006 TOTALS:	BUDGETED/UNI	DERWA	ΑY	22,551.86	13.7	3,100.00	1	1	100.0	1	0
		COV	MPLETE	ED	617,099.09	100.0	617,099.09	2,484	2,321	93.4	2,319	165
				-	639,650.95	96.9	620,199.09	2,485	2,322	93.4	2,320	165

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Housing Activities SAN DIEGO, CA

DATE: 09-28-10 TIME: 11:56 PAGE: 4

PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total	o/ CDBC	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
TEAR		ACTID ACTIVITY NAIVIE	31A1U3		ODJ	EST. AIVIT	70 CDBG	DRAVVIN AIVIOUNT	TOTAL	L/ IVI	70 L/IVI	OWNER	KENIEK
2005	0003	4200 SUNBURST APARTMENTS	OPEN	14B	LMH	15,000.00	0.0	14,986.53	0	0	0.0	0	0
2005	0006	4224 SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	32,499.84	100.0	32,499.84	2,360	1,918	81.3	2,360	0
2005	0006	4225 REBUILD CITY HEIGHTS-QUALITY AFFORD HSG	COM	14B	LMH	30,000.00	100.0	30,000.00	752	752	100.0	0	752
2005	0006	4226 BLUE ZONE COLOR CURB INSTALLATION	OPEN	14A	LMH	5,000.00	0.0	0.00	0	0	0.0	0	0
2005	0006	4228 FACE LIFT	COM	141	LMH	19,999.73	100.0	19,999.73	17	13	76.5	17	0
2005	0006	4229 LEAD HAZARD CONTROL PROGRAM-EHC	COM	141	LMH	2,500.00	100.0	2,500.00	75	75	100.0	0	75
2005	0006	4230 OPERATION BLIGHT ELIMINATION	COM			10,000.00	100.0	10,000.00	2	2	100.0	0	2
2005	0006	4231 NEIGHD. SECURITY & MINOR HOME REPAIR	COM			22,500.00	100.0	22,500.00	127	112	88.2	0	127
2005	0006	4232 COMMUNITY DEVELOPMENT PROJECTS	COM		LMH	94,998.00	100.0	94,998.00	13	13	100.0	0	13
2005	0006	4234 MINOR HOME REPAIR	COM		LMH	7,500.00	100.0	7,500.00	27	27	100.0	0	27
2005	0006	4235 REBUILDING TOGETHER SAN DIEGO	COM		LMH	86,500.00	100.0	86,500.00	14	14	100.0	0	14
2005	0006	4236 SAFE HOMES PROJECT	COM		LMH	229,000.00	100.0	229,000.00	263	243	92.4	0	263
2005	0006	4362 HOUSING REHAB FOR SENIORS	COM		LMH	12,596.55	100.0	12,596.55	7	7	100.0	0	7
2005	0007	4237 MITIGN. OF VACANT &/OR DILAPITATED BLDGS	COM	14H	LMA	29,208.11	0.0	29,208.11	0	0	0.0	0	0
		2005 TOTALS: BUD	GETED/UNI	DERW.	ΑY	20,000.00	74.9	14,986.53	0	0	0.0	0	0
			COM	1PLET	ED	577,302.23	100.0	577,302.23	3,657	3,176	86.8	2,377	1,280
						597,302.23	99.1	592,288.76	3,657	3,176	86.8	2,377	1,280
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2004	0006	3755 LEAD SAFE NEIGHBORHOODS PROGRAM	COM	141	LMH	27,982.07	100.0	27,982.07	30	30	100.0	0	30
2004	0006	3756 LEAD HAZARD CONTROL PROGRAM	COM	141	LMH	55,000.00	100.0	55,000.00	100	100	100.0	0	100
2004	0006	3757 COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	85,000.00	100.0	85,000.00	13	13	100.0	0	13
2004	0006	3758 HOME SAFETY AND SECURITY PROGRAM	COM	14A	LMH	5,500.00	100.0	5,500.00	36	36	100.0	0	36
2004	0006	3759 RENOVATION OF HOMES	COM	14A	LMH	87,500.00	100.0	87,500.00	32	32	100.0	0	32

IDIS -	PR10		Office of Com Integrated Dis	nmunit sburse CDBG F	ty Plani ment a	and Urban Devoloning and Develond Information Grant CA	pment					DATE: TIME: PAGE:	09-28-10 11:56 5
2004	0006	3761 SAFE HOMES	COM	14A	LMH	204,999.99	100.0	204,999.99	214	200	93.5	0	214
2004	0006	3960 PROJECT FRESH START-BCA YOUTHBUILD	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	0	1
2004	0009	3809 SENIOR FIRE & BURN PREVENTION PROGRAM	COM	14A	LMH	45,802.68	100.0	45,802.68	1,733	1,617	93.3	0	1,733
2004	0013	3826 COMMUNITY ENERGY EFFICIENCY ENTERPRISE	COM	14F	LMH	15,000.00	100.0	15,000.00	122	122	100.0	0	122
		2004 TOTALS:	BUDGETED/UNI	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
			COM	/IPLETI	ED	527,784.74	100.0	527,784.74	2,281	2,151	94.3	0	2,281
						527,784.74	100.0	527,784.74	2,281	2,151	94.3	0	2,281
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS		NTL OBJ	Total FST AMT	% CDRG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
										L/ IVI		OWNER	
2003	0006	3467 8TH DISTRICT COMMUNITY DEVELOPMENT	COM		LMH	196,795.69	100.0	196,795.69	12	9	75.0	0	12
2003	0006	3468 SAFE HOMES	COM		LMH	218,544.43	100.0	218,544.43	401	293	73.1	0	401
2003	0006	3557 2ND DISTRICT COMMUNITY DEVELOPMENT	COM		LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2003	0006	3558 3RD DISTRICT COMMUNITY DEVELOPMENT	COM		LMH	8,000.00	0.0	8,000.00	0	0	0.0	0	0
2003	0006	3559 4TH DISTRICT COMMUNITY DEVELOPMENT	COM		LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2003	0006	3560 7TH DISTRICT COMMUNITY DEVELOPMENT	COM		LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
2003	0006	3561 EARLY INTERVENTION SAFETY & SECURITY PRO	COM		LMH	36,817.91	100.0	36,817.91	54	39	72.2	0	54
2003	0006	3562 REBUILDING TOGETHER 2004	COM		LMH	35,000.00	100.0	35,000.00	13	9	69.2	0	13
2003	0006	3563 HOME INDEPENDENCE PROJECT	COM		LMH	30,250.00	100.0	30,250.00	19	18	94.7	0	19
2003	0006	3944 LABOR COMMUNITY SERVICES	COM		LMH	11,760.20	100.0	11,760.20	15	11	73.3	0	15
2003	0007	3510 LEAD HAZARD CONTROL PROGRAM - EHC	OPEN		LMH	104,999.84	100.0	104,999.82	1,309	956	73.0	0	1,309
2003	0007	3511 LEAD SAFE NEIGHBORHOODS PROGRAM	COM		LMH	152,096.62	100.0	152,096.62	13	13	100.0	0	13
2003	8000	3568 BAYVIEW RESIDENCES	COM		LMH	75,000.00	100.0	75,000.00	16	12	75.0	0	16
2003	8000	3570 NEW BEGINNINGS	COM		LMH	7,733.00	100.0	7,733.00	15	15	100.0	0	15
2003	8000	3660 MASON HOTEL	COM		LMH	83,587.65	0.0	83,587.65	0	0	0.0	0	0
2003	0013	3577 COMMUNITY ENERGY EFFICIENCY ENTERPRISE	COM		LMH	10,000.00	100.0	10,000.00	3	3	100.0	0	3
2003	0013	3583 TAKE BACK THE STREET - COUNCIL DIST. 5	COM	14A	URG	50,000.00	0.0	50,000.00	0	0	0.0	0	0

Oi	ffice of Con egrated Dis	nmuni sburse CDBG I	ty Planr ment a	and Urban Develoning and Develond Information Activities O , CA	pment					DATE: TIME: PAGE:	09-28-10 11:56 6
2003 TOTALS: BUD		DERW IPLET		104,999.84 953,085.50	99.9 100.0	104,999.82 953,085.50	1,309 561	956 422	73.0 75.2	0 0	1,309 561
				1,058,085.34	99.9	1,058,085.32	1,870	1,378	73.6	0	1,870
PGM PROJ IDIS YEAR ID ACTID ACTIVITY NAME	STATUS		NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	
2002 0002 3659 MASON HOTEL	COM	14B	LMH	8,412.35	100.0	8,412.35	27	27	100.0	0	27
2002 0005 3362 REBUILDING TOGETHER W/CHRISTMAS IN APRIL	COM		LMH	45,003.10	100.0	45,003.10	13	13	100.0	0	13
2002 0005 3363 LATINO BUILDERS INDUSTRY ASSOCIATION	COM		LMH	129,998.34	100.0	129,998.34	13	13	100.0	0	13
2002 0005 3365 LABOR'S COMMUNITY SERVICE AGENCY	COM		LMH	86,252.20	100.0	86,252.20	15	15	100.0	0	15
2002 0005 3366 LUTHERAN SOCIAL SERVICES OF SO. CAL.	COM		LMH	43,003.49	0.0	43,003.49	0	0	0.0	0	0
2002 0005 3367 S.D.& IMP. CO. LABOR CNCL. SAFE HOMES	COM		LMH	223,188.23	100.0	223,188.23	401	401	100.0	0	401
2002 0007 3357 CITY OF SD- ENERGY EFFICIENCY PROJECT	COM		LMH	83,417.11	100.0	83,417.11	1	1	100.0	0	1
2002 0007 3369 SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1,449,051.95	100.0	1,449,051.95	225	225	100.0	0	225
2002 TOTALS: BUD	GETED/UNI	DERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
	CON	/IPLET	ED	2,068,326.77	100.0	2,068,326.77	695	695	100.0	0	695
				2,068,326.77	100.0	2,068,326.77	695	695	100.0	0	695
										CUMULA	
PGM PROJ IDIS			NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	
YEAR ID ACTID ACTIVITY NAME	STATUS	CD	OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
2001 0006 3191 CHRISTMAS IN APRIL - SAN DIEGO	COM	14A	LMH	52,496.90	100.0	52,496.90	31	31	100.0	0	31
2001 0006 3192 FOX CANYON NEIGHBORHOOD ASSOCIATION	COM		LMH	6,349.10	100.0	6,349.10	1	1	100.0	0	1
2001 0006 3194 LABOR'S COMMUNITY SERVICE AGENCY	COM		LMH	189,448.59	100.0	189,448.59	15	15	100.0	0	15
2001 0006 3195 LATINO BUILDERS - DISTRICT 4	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
2001 0006 3196 LATINO BUILDERS - DISTRICT 7	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
2001 0006 3197 LATINO BUILDERS - DISTRICT 8	COM	14A	LMH	134,500.51	100.0	134,500.51	1	1	100.0	0	1
2001 0006 3198 LUTHERN SOCIAL SERVICES	COM	14A	LMH	58,996.51	100.0	58,996.51	156	156	100.0	0	156

IDIS - PR10	0	ffice of Con tegrated Dis	nmunity Plani		pment					DATE: TIME: PAGE:	09-28-10 11:56 7
2001 0006	3345 BURN INSTITUTE	COM	14A LMH	23,438.50	100.0	23,438.50	1,733	1,733	100.0	0	1,733
2001 0006	4128 SAFE HOME	COM	14A LMH	21,267.17	100.0	21,267.17	214	214	100.0	214	0
2001 0008	3220 SAN DIEGO HOUSING COMMISSION	COM	14A LMH	1,639,980.11	100.0	1,639,980.11	225	225	100.0	0	225
2001 0008	3392 BLACK CONTRACTORS ASSOC. OF SAN DIEGO	COM	14A LMH	44,105.42	100.0	44,105.42	19	19	100.0	0	19
2001 0008	3658 MASON HOTEL	COM	14B LMH	138,000.00	100.0	138,000.00	27	27	100.0	0	27
2001 0008	4129 HISTORICAL SD CDC	COM	14A LMH	39,997.64	100.0	39,997.64	1	1	100.0	1	0
2001 0008	4130 APARTMENT & HOUSING	COM	14A LMH	104,368.64	100.0	104,368.64	1	1	100.0	1	0
2001 0008	4133 IMPERIAL AVENUE	COM	14B LMH	38,188.92	100.0	38,188.92	21	21	100.0	0	21
2001 0011	4134 REBUILDING COMMUNITY THROUGH AFFORDABLE	BUILDING COMMUNITY THROUGH AFFORDABLE COM 14B LMH		22,184.23	100.0	22,184.23	16	16	100.0	16	0
	2001 TOTALS: BUD		DERWAY MPLETED	0.00 2,538,322.24	0.0 100.0	0.00 2,538,322.24	0 2,463	0 2,463	0.0 100.0	0 232	0 2,231
				2,538,322.24	100.0	2,538,322.24	2,463	2,463	100.0	232	2,231
				_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,	_,		CUMULA	
PGM PROJ YEAR ID <i>F</i>	IDIS ACT ID ACTIVITY NAME	STATUS	MTX NTL CD OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OCCUPIED OWNER	
2000 0002	2732 CHRISTMAS IN APRIL	COM	14A LMH	53,549.23	100.0	53,549.23	14	14	100.0	0	14
2000 0002	2733 LABOR'S COMMUNITY SERVICE	COM	14A LMH	154,603.38	100.0	154,603.38	127	112	88.2	0	127
2000 0002	2734 LATINO BUILDERS	COM	14A LMH	99,516.32	100.0	99,516.32	13	13	100.0	0	13
2000 0002	2735 CARING NEIGHBORS	COM	14A LMH	39,282.94	100.0	39,282.94	160	160	100.0	0	160
2000 0009	2836 BLACK CONTRACTORS ASSOC.	COM	14A LMH	4,582.61	100.0	4,582.61	19	19	100.0	0	19
2000 0009	2840 S.O.F.A MARINE ST. APTS.	COM	14D LMH	232,449.00	100.0	232,449.00	8	6	75.0	0	8
2000 0009	3090 S.D. HOUSING COMMISSSION	COM	14A LMH	733,218.75	100.0	733,218.75	139	139	100.0	0	139
	2000 TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0	
			MPLETED	1,317,202.23	100.0	1,317,202.23	480	463	96.4	0	480
				1,317,202.23	100.0	1,317,202.23	480	463	96.4	0	480

IDI	S	_	P	R^{1}	IN
יטו	J	_			v

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System **CDBG Housing Activities** SAN DIEGO , CA

DATE: 09-28-10 TIME: 11:56 PAGE: 8

DCM	DDO I	IDIC		MTV	NITI	Total		CDDC	OCCUPIED	LINITO		CUMUL <i>A</i> OCCUPIED	
PGM YEAR	PROJ ID	IDIS ACT ID ACTIVITY NAME	STATUS		NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	OWNER	RENTER
1999	0002	2503 CHRISTMAS IN APRIL	OPEN	14A	LMH	44,749.83	0.0	44,749.69	0	0	0.0	0	0
1999	0002	2504 LABOR'S COMMUNITY SERVICE	COM		LMH	157,714.39	100.0	157,714.39	323	236	73.1	0	323
1999	0002	2505 LATINO BUILDERS	COM		LMH	99,117.09	0.0	99,117.09	0	0	0.0	0	0
1999	0002	2506 CARING NEIGHBORS	COM	14A	LMH	60,717.88	100.0	60,717.88	239	175	73.2	0	239
1999	0002	2521 NCR OF SAN DIEGO - VISTA LANE COUR	TS COM	14A	LMH	9,157.45	100.0	9,157.45	40	37	92.5	0	40
1999	0009	2546 BCA COMMUNITY DEVELOPMENT COMMI	ITTEE COM	14G	LMH	18,877.19	100.0	18,877.19	1	1	100.0	0	1
1999	0009	2628 AFFORDABLE HOUSING PROGRAM	COM	14A	LMH	1,644,858.65	0.0	1,644,858.65	0	0	0.0	0	0
1999	0009	4109 FIRST TIME HOMEBUYER	COM	14A	LMH	7,671.84	100.0	7,671.84	1	1	100.0	1	0
1999	0009	4110 REESE VILLAGE	COM	14A	LMH	50,357.00	100.0	50,357.00	18	18	100.0	0	18
1999	0012	2610 MERCY GARDENS	COM	14B	LMH	54,694.11	100.0	54,694.11	23	23	100.0	0	23
		1999	TOTALS: BUDGETED/UND)FRW	ΔΥ	44,749.83	99.9	44,749.69	0	0	0.0	0	0
		1,,,,		PLET		2,103,165.60	100.0	2,103,165.60	645	491	76.1	1	644
						0.447.045.40		0.447.045.00		404	7/ 4		
						2,147,915.43	99.9	2,147,915.29	645	491	76.1	Į	644
												CUMULA	
PGM	PROJ	IDIS	CTATUC		NTL	Total	0/ 0000		OCCUPIED	UNITS	07 1 /04	OCCUPIED	
YEAR	ID 	ACT ID ACTIVITY NAME	STATUS	CD	OBJ	EST. AIVIT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
1998	0027	1554 CHRISTMAS IN APRIL	COM	14A	LMH	36,000.00	100.0	36,000.00	25	25	100.0	0	25
1998	0066	1555 LABOR'S COMMUNITY SERVICE	COM	14A	LMH	118,315.00	100.0	118,315.00	370	270	73.0	0	370
1998	0067	1556 LATINO BUILDERS	COM	14A	LMH	120,857.90	100.0	120,857.90	4	4	100.0	0	4
1998	0076	1557 CARING NEIGHBORS	COM	14A	LMH	50,400.00	100.0	50,400.00	194	142	73.2	0	194
1998	0090	1558 NEIGHBORHOOD HOUSING SERVICES	COM	14G	LMH	178,759.87	100.0	178,759.87	129	94	72.9	0	129
		1998	TOTALS: BUDGETED/UND	ERW	AY	0.00	0.0	0.00	0	0	0.0	0	0
		.,,,		PLET		504,332.77	100.0	504,332.77	722	535	74.0	0	722

IDIS - PR10	Integrated Dis	nmunity Plan	ning and Develo and Information g Activities	pment					DATE: TIME: PAGE:	09-28-10 11:56 9
			504,332.77	100.0	504,332.77	722	535	74.0	0	722
									CUMULA	TIVE
PGM PROJ IDIS		MTX NTL	Total		CDBG	OCCUPIED	UNITS		OCCUPIED	UNITS
YEAR ID ACTID ACTIVITY NAME	STATUS	CD OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
1997 0183 2084 SAN DIEGO HOUSING COMMISSION	COM	14A LMH	584,858.29	100.0	584,858.29	299	218	72.9	0	299
1997 0183 2086 NEIGHBORHOOD HOUSING SERVICES	COM	14A LMH	362,999.50	100.0	362,999.50	129	129	100.0	0	129
1997 0183 2087 LABORS COMMUNITY SERVICE	COM	14A LMH	260,192.00	100.0	260,192.00	724	724	100.0	0	724
1997 0183 2088 LATINO BUILDERS	COM	14A LMH	8,760.52	0.0	8,760.52	0	0	0.0	0	0
1997 0183 2089 STRONGLY ORIENTED FOR ACTION	COM	14A LMH	25,600.00	100.0	25,600.00	8	6	75.0	0	8
1997 0183 2090 LUTHERN SOCIAL SERVICES - PROJECT CARE	COM	14A LMH	41,219.23	100.0	41,219.23	169	163	96.4	0	169
1997 0183 2091 ALPHA PROJECT FOR THE HOMELESS	COM	14A LMH	74,142.49	100.0	74,142.49	1	1	100.0	0	1
1997 0183 2095 BURN INSTITUTE-SENIOR SMOKE DETECTORS	COM	14A LMH	10,489.00	0.0	10,489.00	0	0	0.0	0	0
1997 0183 2096 CHRISTMAS IN APRIL	COM	14A LMH	36,000.00	100.0	36,000.00	25	12	48.0	0	25
1997 0183 2097 LABOR'S COMMUNITY SERVICE II	COM	14A LMH	280,385.00	100.0	280,385.00	460	336	73.0	0	460
1997 0183 2098 LATINO BUILDERS II	COM	14A LMH	94,977.48	100.0	94,977.48	8	6	75.0	0	8
1997 0183 2099 CARING NEIGHBORS PROJECT	COM	14A LMH	58,680.57	100.0	58,680.57	233	170	73.0	0	233
1997 0183 2100 S.D. HOUSING COMMISSION	OPEN	14A LMH	2,082,064.79	100.0	2,082,064.79	1	1	100.0	1	0
1997 TOTALS:	BUDGETED/UNI	DERWAY	2,082,064.79	100.0	2,082,064.79	1	1	100.0	1	0
		MPLETED	1,838,304.08	100.0	1,838,304.08	2,056	1,765	85.8	0	2,056
			3,920,368.87	100.0	3,920,368.87	2,057	1,766	85.8	1	2,056
					. ,	•	-		CUMULA	
PGM PROJ IDIS		MTX NTL	Total		CDRC	OCCUPIED	UNITS		OCCUPIED	
YEAR ID ACTID ACTIVITY NAME	STATUS			% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER
										0
1995 0112 1661 HOMEWORKS	OPEN	14A		0.0	0.00	0	0	0.0	0	U

0.00

0.00

0.0

0.0

0.00

0.00

0.0

0.0

1995 TOTALS: BUDGETED/UNDERWAY

COMPLETED

IDIS - PR10		U.S. Department Office of Com Integrated Dist CI	munity ourser OBG H	y Planni ment an	ng and Develo d Information Activities	pment					DATE: TIME: PAGE:	09-28-10 11:56 10
					0.00	0.0	0.00	0	0	0.0	0	0
PGM PROJ IDIS YEAR ID ACT ID /	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULA OCCUPIED OWNER	TIVE UNITS RENTER
1994 0002 513 F	PUBLIC HOUSING - EL CAMINO REAL	СОМ	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002 514 F	PUBLIC HOUSING - DISTRICT ONE	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002 521 M	MERCADO RESIDENTIAL	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002 574 F	RESIDENTIAL REHAB - SDHC	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994 0002 579 L	LABOR'S COMMUNITY SERVICE	COM	14A	LMC	0.00		0.00	740	740	100.0	0	724
	1994	TOTALS: BUDGETED/UND	ERW <i>A</i> PLETE		0.00 0.00	0.0	0.00 0.00	0 740	0 740	0.0 100.0	0 0	0 724
					0.00	0.0	0.00	740	740	100.0	0	724

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Activities SAN DIEGO,CA DATE:

09-28-10

TIME: PAGE: 12:57 1

Project Title			Project Number	Plan Year		Grantee Proje	ect ID		
CORTEZ HILL FAM	ILY SHELTER	PROGRAM	17	2009					
Summary of Ass	ociated Acti	vities:							
	Activity						Initial		Completion
Activity type	Number	Activity Name		Committed	Drawn	Balance	Funding Date	Status	Date
Homeless Assistan	ce								
	5537	CORTEZ HILL FAMILY S	HELTER	403,129.00	210,542.69	192,586.31	08-25-2009	Open	
Total				403.129.00	210.542.69	192,586,31			

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Activities SAN DIEGO,CA DATE:

PAGE:

09-28-10

TIME:

12:57 2

Project Title			Project Number	Plan Year		Grantee Proje	ct ID		
HOMELESS EMERGE	NCY WINT	ER SHELTER PROGRAM	18	2009					
Summary of Asso	ciated Act	ivities:							
	Activity						Initial		Completion
Activity type	Number	r Activity Name		Committed	Drawn	Balance	Funding Date	Status	Date
Homeless Prevention	า								
	5538	HOMELESS EMERGENCY	WINTER SHELTER PROGRA	233,115.00	80,436.53	152,678.47	08-25-2009	Open	
Total				233,115.00	80,436.53	152,678.47			

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Activities SAN DIEGO,CA DATE:

09-28-10 12:57

3

TIME: PAGE:

. . . .

Project Title			Project Number	Plan Year		Grantee Proje	ect ID		
NEIL GOOD DAY (CENTER		26	2009					
Summary of Ass	ociated Ac	tivities:							
	Activit	y					Initial		Completion
Activity type	Numbe	er Activity Name		Committed	Drawn	Balance	Funding Date	Status	Date
Homeless Assistan	ice								
	5575	NEIL GOOD DAY CENTE	ER	25,000.00	0.00	25,000.00	08-25-2009	Open	
Total				25.000.00	0.00	25.000.00			

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Activities SAN DIEGO,CA DATE:

09-28-10 12:57

4

TIME: 12: PAGE:

Project Title			Project Number	Plan Year	(Grantee Proje	ect ID		
HPRP-San Diego He	ousing Com	nmission	43	2009					
Summary of Asso	ociated Ac	tivities:							
	Activit	у					Initial		Completion
Activity type	Numbe	er Activity Name		Committed	Drawn	Balance	Funding Date	Status	Date
Homeless Assistant	e/Rapid F								
	5651	HPRP-HA-FA-SDHC		0.00	0.00	0.00	10-26-2009	Open	
	5652	HPRP-HA-HR-SDHC		0.00	0.00	0.00	10-26-2009	Open	
Administration									
	5653	HPRP-AD-SDHC		0.00	0.00	0.00	10-26-2009	Open	
Homeless Prevention	on								
	5649	HPRP-HP-FA-SDHC		0.00	0.00	0.00	10-26-2009	Open	
	5650	HPRP-HP-HR-SDHC		0.00	0.00	0.00	10-26-2009	Open	
Total				0.00	0.00	0.00			

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Activities SAN DIEGO,CA DATE: TIME: 09-28-10 12:57

5

PAGE:

Project Title		Project Number	Plan Year	(Grantee Proje	ect ID		
HPRP-Regional Ta	sk Force on the Homeless	44	2009					
Summary of Ass	sociated Activities:							
	Activity					Initial		Completion
Activity type	Number Activity Name		Committed	Drawn	Balance	Funding Date	Status	Date
Homeless Prevent	ion							
	5654 HPRP-DC-RTFH		0.00	0.00	0.00	10-21-2009	Open	
Total			0.00	0.00	0.00			

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Activities SAN DIEGO,CA DATE:

09-28-10

TIME: PAGE: 12:57 6

Project Title		Project Number	Plan Year		Grantee Proje	ect ID		
HPRP-City of San	Diego	45	2009					
Summary of Ass	sociated Activities:							
	Activity					Initial		Completion
Activity type	Number Activity Name		Committed	Drawn	Balance	Funding Date	Status	Date
Administration								
	5655 HPRP-AD-CSD		0.00	0.00	0.00	10-21-2009	Open	
Total			0.00	0.00	0.00			

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

Grantee Project ID

children.

Grantee Activity ID: 4399/9901 Accomplishment Narrative:

Activity Name: CORTEZ HILL FAMILY SHELTER

4th Qrt: 155 clients served for total 449 for year. .74% complete

Projected 600 people make up a total of 150 families - 449 new residents, 272 children and 177 adults came in. There are few residents than projected as many families who entered the program ha fewer than 3

FY2010:1st,2nd,3rd Qrts: 294 clients served.

DATE: TIME: 09-28-10 13:01

PAGE:

	Project Number Plan Year
	17 2009
403,129.00 210,542.69 08-25-2009 Open no Provide decent affordable ho Availability/accessibility	using
71 173 0 0 4 0 0 0 8 n Amer. 0 193 0	4 7 0 0 1 0 0 0 0 184 0 0
	403,129.00 210,542.69 08-25-2009 Open no Provide decent affordable ho Availability/accessibility ter Outreach 71 173 0 0 4 0 0 4 0 0 193 0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Activity Details for SAN DIEGO,CA

DATE: TIME: 09-28-10 13:01

PAGE: 2

IDIS Activity ID: 5537 Continued				
Persons Served with Financial Assista	nce:	Financial Summary Data:		
Annual Number of Adults Served:	0	Conversion:	0	
Annual Number of Children Served:	0	Major Rehabilitation:	0	
		Renovation:	0	
Persons Served with Non-Financial As	sistance:	Operations:	0	
Annual Number of Adults and Children Se	erved: 449	Essential Services:	0	
Number Served with Financial Assista	nce by Housing Type:	Total:	0	
Barracks:	0			
Group/Large House:	0	Other Funds:		
Scattered Site Apartment	0	Other HUD Funds:	0	
Single Family Detached House:	0	Other Federal Funds:	0	
Single Room Occupancy:	0	State Government:	0	
Mobile Home/Trailer 0		Local Government:	0	
Hotel/Motel:	0	Private Funds:	0	
Other:	0	Other:	0	
Total:	0	Fee:	0	
Subpopulation Served:		Total:	0	
Chronically Homeless:	0			
Severely Mentalyy III:	3			
Chronic Substance Abuse:	13			
Other Disability:	15			
Veterans:	3			
Persons with HIV/AIDS:	0			
Victims of Domestic Violence:	9			
Elderly:	0			

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME: 09-28-10 13:01

3

PAGE:

Select all Activities for plan year: 2009

Project Title	Project Number Plan Year	Grantee Project ID
HOMELESS EMERGENCY WINTER SHELTER PROGRAM	18 2009	
Activity Number: 5538		Activity Name: HOMELESS EMERGENCY WINTER SHELTER PROGRA
ESG Activity type: Homeless Prevention		Grantee Activity ID: 4399/9902
Activity Overview		Accomplishment Narrative:

Activity Overview:

ESG Amount Funded: 233,115.00 ESG Amount Drawn to date: 80,436.53 Initial Funding Date: 08-25-2009 Status: Open

Completion date:

Organization carrying out the activity:

Is organization community based: no

Performance Objective: Provide decent affordable housing

Performance Outcome: Availability/accessibility

Services Provided:

Emergency Shelter Facilities Outreach

Other

Beneficiary Information:

White:	747	173
Black/African American:	277	1
Asian:	12	0
American Indian/Alaskan Native:	14	0
Native Hawaiian/Other Pacific Islander:	7	1
American Indian/Alaskan Native & White:	3	0
Asian & White:	3	0
Black/African American & White:	3	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	62	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	1,128	175

Accomplishment Narrative: FY2010: 1st qrt: No status

2nd grt: 332 clients served. Contracted started Nov 2009.

3rd & 4th Qrt: 796 clients for Alpha and 332 clients for Veterans for total

of 1128 clients served.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13:0

IDIS Activity ID: 5538 Continued		
Persons Served with Financial Assistance	:	
Annual Number of Adults Served:	0	
Annual Number of Children Served:	0	
Persons Served with Non-Financial Assist	ance:	
Annual Number of Adults and Children Serve	d: 1,128	
Number Served with Financial Assistance	by Housing Type	e:
Barracks:	1,128	
Group/Large House:	0	
Scattered Site Apartment	0	
Single Family Detached House:	0	
Single Room Occupancy:	0	
Mobile Home/Trailer	0	
Hotel/Motel:	0	
Other:	0	
Total:	1,128	
Services Provided to Individuals:		
Unaccompanied 18 and over:		
Male:	908	
Female:	220	
Unaccompanied under 18:		
Male:	0	
Female:	0	
Annual Number of Family Housholds with	Children Headed	d by Single Parents:
Single Parent 18 and over:		
Male:	0	
Female:	0	
Single Parent under 18:		
Male:	0	
Female:	0	
Annual Number of Family Housholds Serv	ed:	
Two Parents 18 and older with children:	0	
Two Parents under 18 with children:	0	
Family households with no children:	0	

Subpopulation Served:		
Chronically Homeless:	600	
Severely Mentalyy III:	67	
Chronic Substance Abuse:	50	
Other Disability:	77	
Veterans:	292	
Persons with HIV/AIDS:	2	
Victims of Domestic Violence:	1	
Elderly:	35	
Financial Summary Data:		
Amount of funds for Homeless P	revention only:	0
Amount of funds for Homeless P	revention Financial Assistance:	0
Total:		0
Other Funds:		
Other HUD Funds:	0	
Other Federal Funds:	0	
State Government:	0	
Local Government:	0	
Private Funds:	0	
Other:	0	
Fee:	0	
Total:	0	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13:01

Select all Activities for plan year: 2009

Project Title	Project Number Plan Year	Grantee Project ID
NEIL GOOD DAY CENTER	26 2009	
Activity Number: 5575		Activity Name: NEIL GOOD DAY CENTER
ESG Activity type: Homeless Assistance		Grantee Activity ID: 4399/9903
Activity Overview		Accomplishment Narrative:

Activity Overview:

ESG Amount Funded: 25,000.00 ESG Amount Drawn to date: 0.00

Initial Funding Date: 08-25-2009 Status: Open

Completion date:

Organization carrying out the activity:

Is organization community based: no

Performance Objective: Create suitable living environments

Performance Outcome: Availability/accessibility

Services Provided:

Outreach Drop-in Center

Mental Health

Alcohol/Drug ProgramHomeless Prevention

Beneficiary Information:

2,429	739
1,002	20
59	2
68	4
68	26
10	0
0	0
7	1
2	2
47	9
0	0
0	0
3,692	803
	1,002 59 68 68 10 0 7 2 47 0

FY2010: Q1,2,3 3202 clients served

amendment 5/20/2010 \$25,000- 7/14/2010 4th Qrt: 490 clients served for a total 3692

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13:01

IDIS Activity ID: 5575 Continued			
Persons Served with Financial Assista	nce:	Financial Summary Data:	
Annual Number of Adults Served:	0	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
		Renovation:	0
Persons Served with Non-Financial As	ssistance:	Operations:	0
Annual Number of Adults and Children S	erved: 3,692	Essential Services:	0
Number Served with Financial Assista	nce by Housing Type:	Total:	0
Barracks:	0		
Group/Large House:	0	Other Funds:	
Scattered Site Apartment	0	Other HUD Funds:	0
Single Family Detached House:	0	Other Federal Funds:	0
Single Room Occupancy:	0	State Government:	0
Mobile Home/Trailer	0	Local Government:	0
Hotel/Motel:	0	Private Funds:	0
Other:	0	Other:	0
Total: 0		Fee:	0
Code a secolation Comment		Total:	0
Subpopulation Served:		rotur.	O
Chronically Homeless:	0		
Severely Mentalyy III:	0		
Chronic Substance Abuse:	0		
Other Disability:	0		
Veterans:	0		
Persons with HIV/AIDS:	0		
Victims of Domestic Violence:	0		
Elderly:	0		

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Activity Details for SAN DIEGO, CA

DATE: TIME:

09-28-10 13:01

7

PAGE:

Select all Activities for plan year: 2009

Project Title Project Number Plan Year Grantee Project ID HPRP-San Diego Housing Commission 43 2009

Activity Name: HPRP-HA-FA-SDHC

Grantee Activity ID:

5651 ESG Activity type: Homeless Assistance/Rapid F

Financial Information:

Activity Number:

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00 Initial Funding Date: 10-26-2009 Status: Open

Completion date:

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME: 09-28-10 13:01

PAGE: 8

Select all Activities for plan year: 2009

Project Title Project Number Plan Year Grantee Project ID

HPRP-San Diego Housing Commission 43 2009

Activity Number: 5651 Activity Name: HPRP-HA-FA-SDHC

ESG Activity type: Homeless Assistance/Rapid F

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00

Initial Funding Date: 10-26-2009 Status: Open

Completion date:

Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION

Is organization community based: no

Performance Objective:

Services Provided:

Other

Beneficiary Information:

Performance Outcome:

0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
	0 0 0 0 0 0 0 0 0

Family households with no children:

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

09-28-10 13:01

PAGE: 13:01

Select all Activities for plan year: 2009	
IDIS Activity ID: 5651 Continued	
Persons Served with Financial Assistance:	
Annual Number of Adults Served:	0
Annual Number of Children Served:	0
Persons Served with Non-Financial Assistance:	
Annual Number of Adults and Children Served:	0
Number Served with Financial Assistance by Ho	ousing Type:
Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0
Services Provided to Individuals:	
Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0
Annual Number of Family Housholds with Child	ren Headed by Single Parents:
Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0
Annual Number of Family Housholds Served:	
Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0

0

Subpopulation Served:		
Chronically Homeless:	0	
Severely Mentalyy III:	0	
Chronic Substance Abuse:	0	
Other Disability:	0	
Veterans:	0	
Persons with HIV/AIDS:	0	
Victims of Domestic Violence:	0	
Elderly:	0	
Financial Summary Data:		
Amount of funds for Homeless Prevention only:		0
Amount of funds for Homeless Prevention Financial Assistance:		0
Total:		0
Other Funds:		
Other HUD Funds:	0	
Other Federal Funds:	0	
State Government:	0	
Local Government:	0	
Private Funds:	0	
Other:	0	
Fee:	0	
Total:	0	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13:01

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5651			Activity Name: HPRP-HA-FA-SDHC
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00

Initial Funding Date: 10-26-2009 Status: Open

Completion date:

Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION

Is organization community based: no

Performance Objective: Performance Outcome:

Services Provided:

Other

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13:01

IDIS Activity ID: 5651 Continued			
Persons Served with Financial Assistance:		Financial Summary Data:	
Annual Number of Adults Served:	0	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
		Renovation:	0
Persons Served with Non-Financial Assistanc	e:	Operations:	0
Annual Number of Adults and Children Served:	0	Essential Services:	0
Number Served with Financial Assistance by	Housing Type:	Total:	0
Barracks:	0		
Group/Large House:	0	0.1	
Scattered Site Apartment	0	Other Funds:	0
Single Family Detached House:	0	Other HUD Funds: Other Federal Funds: State Government: Local Government: Private Funds: Other:	0
Single Room Occupancy:	0		0
Mobile Home/Trailer	0		0
Hotel/Motel:	0		0
Other:	0		0
Total:	0	Fee:	0 0
		ree. Total:	0
Subpopulation Served:		rotal.	O
Chronically Homeless:	0		
Severely Mentalyy III:	0		
Chronic Substance Abuse:	0		
Other Disability:	0		
Veterans:	0		
Persons with HIV/AIDS:	0		
Victims of Domestic Violence:	0		
Elderly:	0		

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13:01

Select all Activities for plan year: 2009

Project Title	Project Number Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43 2009	
Activity Number: 5652		Activity Name: HPRP-HA-HR-SDHC
ESG Activity type: Homeless Assistance/Rapid F		Grantee Activity ID:

Financial Information:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10-26-2009
Status: Open

Completion date:

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13.01

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5652			Activity Name: HPRP-HA-HR-SDHC
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00

Initial Funding Date: 10-26-2009 Status: Open

Completion date:

Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION

Is organization community based: no

Performance Objective: Performance Outcome:

Services Provided:

Other

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13:01

Select all Activities for plan year: 2009

IDIS Activity ID: 5652 Continued	
Persons Served with Financial Assistance:	
Annual Number of Adults Served:	0
Annual Number of Children Served:	0
Persons Served with Non-Financial Assistance:	
Annual Number of Adults and Children Served:	0
Number Served with Financial Assistance by Hou	using Type:
Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0
Services Provided to Individuals:	
Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0
Annual Number of Family Housholds with Childr	en Headed by Single Parents:
Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0
Annual Number of Family Housholds Served:	
Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

Subpopul	ation Served:		
Chronically	Homeless:	0	
Severely M	lentalyy III:	0	
Chronic Su	bstance Abuse:	0	
Other Disa	bility:	0	
Veterans:		0	
Persons wi	th HIV/AIDS:	0	
Victims of	Domestic Violence:	0	
Elderly:		0	
Financial	Summary Data:		
Amount of	funds for Homeless Prevention	only:	0
Amount of	funds for Homeless Prevention	Financial Assistance:	0
Total:			0
Other Fur	nds:		
Other HUD	Funds:	0	
Other Fede	eral Funds:	0	
State Gove	ernment:	0	
Local Gove	ernment:	0	
Private Fur	nds:	0	
Other:		0	
Fee:		0	
Total:		0	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13:01

Select all Activities for plan year: 2009

Project Title	Project Number Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43 2009	
Activity Number: 5652		Activity Name: HPRP-HA-HR-SDHC
ESG Activity type: Homeless Assistance/Rapid F		Grantee Activity ID:
Activity Overview:		Accomplishment Narrative:

9

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00

Initial Funding Date: 10-26-2009 Status: Open

Completion date:

Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION

Is organization community based: no

Performance Objective: Performance Outcome:

Services Provided:

Other

Beneficiary Information:

0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
Ο	0
	0 0 0 0 0 0 0 0 0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

16

Select all Activities for plan year: 2009

IDIS Activity ID: 5652 Continued			
Persons Served with Financial Assistance	e:	Financial Summary Data:	
Annual Number of Adults Served:	0	Conversion:	0
Annual Number of Children Served:	0	Major Rehabilitation:	0
		Renovation:	0
Persons Served with Non-Financial Assis	tance:	Operations:	0
Annual Number of Adults and Children Serve	ed: 0	Essential Services:	0
		Total:	0
Number Served with Financial Assistance	e by Housing Type:		
Barracks:	0		
Group/Large House:	0	Other Funds:	
Scattered Site Apartment	0	Other HUD Funds:	0
Single Family Detached House:	0	Other Federal Funds:	0
Single Room Occupancy:	0	State Government:	0
Mobile Home/Trailer	0	Local Government:	0
Hotel/Motel:	0	Private Funds:	0
Other:	0	Other: Fee:	0
Total:	0		0
Subpopulation Served:		Total:	0
Chronically Homeless:	0		
Severely Mentalyy III:	0		
Chronic Substance Abuse:	0		
Other Disability:	0		
Veterans:	0		
Persons with HIV/AIDS:	0		
Victims of Domestic Violence:	0		
Elderly:	0		

U.S. Department of Housing and Urban Development IDIS - PR19: Part 2 - Activity Details Office of Community Planning and Development Integrated Disbursement and Information System ESG Activity Details for SAN DIEGO, CA

DATE: TIME:

PAGE:

09-28-10 13:01

17

Select all Activities for plan year: 2009

Project Title Project Number Plan Year Grantee Project ID HPRP-San Diego Housing Commission 43 2009 Activity Number: 5653 Activity Name: HPRP-AD-SDHC ESG Activity type: Administration

Grantee Activity ID:

Financial Information:

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00 Initial Funding Date: 10-26-2009 Status: Open

Completion date:

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13.01

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5649			Activity Name: HPRP-HP-FA-SDHC
ESG Activity type: Homeless Prevention			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00

Initial Funding Date: 10-26-2009 Status: Open

Completion date:

Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION

Is organization community based: no

Performance Objective: Performance Outcome:

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

13:01

Select all Activities for plan year: 2009

IDIS Activity ID: 5649 Continued

Persons Served with Financial Assistance:	
Annual Number of Adults Served:	0
Annual Number of Children Served:	0
Persons Served with Non-Financial Assistance	:
Annual Number of Adults and Children Served:	0
Number Served with Financial Assistance by H	ousing Type:
Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	0
Services Provided to Individuals:	
Unaccompanied 18 and over:	
Male:	0
Female:	0
Unaccompanied under 18:	
Male:	0
Female:	0
Annual Number of Family Housholds with Child	dren Headed by Single Parents:
Single Parent 18 and over:	
Male:	0
Female:	0
Single Parent under 18:	
Male:	0
Female:	0
Annual Number of Family Housholds Served:	
Two Parents 18 and older with children:	0
Two Parents under 18 with children:	0
Family households with no children:	0

0	
0	
0	
0	
0	
0	
0	
0	
n only:	0
n Financial Assistance:	0
	0
0	
0	
0	
0	
0	
0	
0	
Ο	
	0 0 0 0 0 0 0 0 0 0 n only: n Financial Assistance:

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME: 09-28-10 13:01

PAGE: 13:01

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5650			Activity Name: HPRP-HP-HR-SDHC
ESG Activity type: Homeless Prevention			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00

Initial Funding Date: 10-26-2009 Status: Open

Completion date:

Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION

Is organization community based: no

Performance Objective: Performance Outcome:

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

21

0

0

Select all Activities for plan year: 2009

Family households with no children:

IDIS Activity ID: 5650 Continued			
Persons Served with Financial Assistance:		Subpopulation Served:	
Annual Number of Adults Served:	0	Chronically Homeless:	0
Annual Number of Children Served:	0	Severely Mentalyy III:	0
Persons Served with Non-Financial Assista	nce:	Chronic Substance Abuse:	0
Annual Number of Adults and Children Served:		Other Disability:	0
Annual Namber of Adults and official served.	· ·	Veterans:	0
Number Served with Financial Assistance b	y Housing Type:	Persons with HIV/AIDS:	0
Barracks:	0	Victims of Domestic Violence:	0
Group/Large House:	0	Elderly:	0
Scattered Site Apartment	0	Financial Summary Data:	
Single Family Detached House:	0	Amount of funds for Homeless Prev	ention only:
Single Room Occupancy:	0	Amount of funds for Homeless Prev	ention Financial Assistance:
Mobile Home/Trailer	0	Total:	
Hotel/Motel:	0	Other Funds:	
Other:	0	Other HUD Funds:	0
Total:	0	Other Federal Funds:	0
Complete a Direction of the Lord's delicate		State Government:	0
Services Provided to Individuals:		Local Government:	0
Unaccompanied 18 and over:	0	Private Funds:	0
Male:	0	Other:	0
Female:	0	Fee:	0
Unaccompanied under 18:	0	Total:	O
Male:	0		
Female:	0		
Annual Number of Family Housholds with (Children Headed by Single Parents:		
Single Parent 18 and over:			
Male:	0		
Female:	0		
Single Parent under 18:			
Male:	0		
Female:	0		
Annual Number of Family Housholds Serve	d:		
Two Parents 18 and older with children:	0		
Two Parents under 18 with children:	0		

0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME: 09-28-10 13:01

PAGE: 13:01

Select all Activities for plan year: 2009

Project Title	Project Number Plan Year	Grantee Project ID
HPRP-Regional Task Force on the Homeless	44 2009	
Activity Number: 5654		Activity Name: HPRP-DC-RTFH
ESG Activity type: Homeless Prevention		Grantee Activity ID:
Activity Overview:		Accomplishment Narrative:

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00

Initial Funding Date: 10-21-2009 Status: Open

Completion date:

Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION

Is organization community based: no

Performance Objective: Performance Outcome:

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

23

0

0

Select all Activities for plan year: 2009

Family households with no children:

IDIS Activity ID: 5654 Continued			
Persons Served with Financial Assistance:		Subpopulation Served:	
Annual Number of Adults Served:	0	Chronically Homeless:	0
Annual Number of Children Served:	0	Severely Mentalyy III:	0
Persons Served with Non-Financial Assistance	ee:	Chronic Substance Abuse:	0
Annual Number of Adults and Children Served:	0	Other Disability:	0
		Veterans:	0
Number Served with Financial Assistance by	Housing Type:	Persons with HIV/AIDS:	0
Barracks:	0	Victims of Domestic Violence:	0
Group/Large House:	0	Elderly:	0
Scattered Site Apartment	0	Financial Summary Data:	
Single Family Detached House:	0	Amount of funds for Homeless Prevention	ention only:
Single Room Occupancy:	0	Amount of funds for Homeless Prevention	ention Financial Assistance:
Mobile Home/Trailer	0	Total:	
Hotel/Motel:	0	Other Funds:	
Other:	0	Other HUD Funds:	0
Total:	0	Other Federal Funds:	0
Services Provided to Individuals:		State Government:	0
Unaccompanied 18 and over:		Local Government:	0
Male:	0	Private Funds:	0
Female:	0	Other:	0
Unaccompanied under 18:	O	Fee:	0
Male:	0	Total:	0
Female:	0		
Annual Number of Family Housholds with Ch	ildren Headed by Single Parents:		
Single Parent 18 and over:			
Male:	0		
Female:	0		
Single Parent under 18:			
Male:	0		
Female:	0		
Annual Number of Family Housholds Served:			
Two Parents 18 and older with children:	0		
Two Parents under 18 with children:	0		

0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Activity Details for SAN DIEGO,CA

DATE: TIME:

PAGE:

09-28-10 13:01

24

Select all Activities for plan year: 2009

Project Title Project Number Plan Year Grantee Project ID

HPRP-City of San Diego 45 2009

Activity Number: 5655

ESG Activity type: Administration Grantee Activity ID:

Financial Information:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10-21-2009
Status: Open

Completion date:

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Accomplishments SAN DIEGO,CA DATE:

09-28-10 13:07

TIME: PAGE:

1

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Ra; Plan Year: 2009

Financial Information:

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Accomplishments SAN DIEGO,CA DATE: TIME:

PAGE:

09-28-10 13:07

2

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Rap	Plan Year: 2009			
Activity Overview:				
ESG Amount Funded: 0.00				
ESG Amount Drawn to date: 0.00				
Beneficiary Information:			Subpopulation Served:	
White:	0	0	Chronically Homeless: 0	
Black/African American:	0	0	Severely Mentalyy III: 0	
Asian:	0	0	Chronic Substance Abuse: 0	
American Indian/Alaskan Native:	0	0	Other Disability: 0	
Native Hawaiian/Other Pacific Islander:	0	0	Veterans: 0	
American Indian/Alaskan Native & White:	0	0	Persons with HIV/AIDS: 0	
Asian & White:	0	0	Victims of Domestic Violence: 0	
Black/African American & White:	0	0	Elderly: 0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0		
Other multi-racial:	0	0		
Asian/Pacific Islander:	0	0		
Hispanic:	0	0		
Total:	0	0		
Persons Served with Financial Assistance:			Financial Summary Data:	
Annual Number of Adults Served:	0		Amount of funds for Homeless Prevention only:	0
Annual Number of Children Served:	0		Amount of funds for Homeless Prevention Financ	ial Assistance: 0
Persons Served with Non-Financial Assistance:			Total:	0
Annual Number of Adults and Children Served:	0		Other Funds	
Number Served with Financial Assistance by H	ousing Type:		Other HUD Funds: 0	
Barracks:	0		Other Federal Funds: 0	
Group/Large House:	0		State Government: 0	
Scattered Site Apartment	0		Local Government: 0	
Single Family Detached House:	0		Private Funds: 0	
Single Room Occupancy:	0		Other: 0	
Mobile Home/Trailer	0		Fee: 0	
Hotel/Motel:	0		Total: 0	
Other:	0			
Total:	0			

IDIS - PR19: Part 3 - Summary of Accomplishments		U.S. Department of Housing and Urban Developmen Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Accomplishments SAN DIEGO,CA
Select all Activities for plan year: 2009		
Homeless Assistance/Rapid Re-Housing 2009 Co	ntinue	
Services Provided to Individuals:		
Unaccompanied 18 and over:		
Male:	0	
Female:	0	
Unaccompanied under 18:		
Male:	0	
Female:	0	
Annual Number of Family Housholds with (Children He	aded by Single Parents:
Single Parent 18 and over:		
Male:	0	
Female:	0	
Single Parent under 18:		
Male:	0	
Female:	0	
Annual Number of Family Housholds Serve	d:	
Two Parents 18 and older with children:	0	
Two Parents under 18 with children:	0	
Family households with no children:	0	

DATE:

TIME:

PAGE:

09-28-10

13:07

3

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Accomplishments SAN DIEGO,CA DATE: TIME: 09-28-10 13:07

4

PAGE:

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Rap	Plan Year: 2	2009		
Activity Overview:				
ESG Amount Funded: 0.00				
ESG Amount Drawn to date: 0.00				
Beneficiary Information:			Subpopulation Served:	
White:	0	0	Chronically Homeless:	0
Black/African American:	0	0	Severely Mentalyy III:	0
Asian:	0	0	Chronic Substance Abuse:	0
American Indian/Alaskan Native:	0	0	Other Disability:	0
Native Hawaiian/Other Pacific Islander:	0	0	Veterans:	0
American Indian/Alaskan Native & White:	0	0	Persons with HIV/AIDS:	0
Asian & White:	0	0	Victims of Domestic Violence:	0
Black/African American & White:	0	0	Elderly:	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0		
Other multi-racial:	0	0		
Asian/Pacific Islander:	0	0		
Hispanic:	0	0		
Total:	0	0		
Persons Served with Financial Assistance:			Financial Summary Data:	
Annual Number of Adults Served:	0		Conversion:	0
Annual Number of Children Served:	0		Major Rehabilitation:	0
Persons Served with Non-Financial Assistance:			Renovation:	0
Annual Number of Adults and Children Served:	0		Operations:	0
Number Served with Financial Assistance by House	sing Type:		Essential Services:	0
	0		Total:	0
Group/Large House:	0			
Scattered Site Apartment	0			
Single Family Detached House:	0		Other Funds	
Single Room Occupancy:	0		Other HUD Funds:	0
Mobile Home/Trailer	0		Other Federal Funds:	0
Hotel/Motel:	0		State Government:	0
Other:	0		Local Government:	0
Total:	C		Private Funds:	0
			Other:	0

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Accomplishments SAN DIEGO,CA DATE: TIME: 09-28-10 13:07

5

PAGE:

Select all Activities for plan year: 2009

ESG Activity type: Administration Plan Year: 2009

Financial Information:

ESG Amount Funded: 0.00 ESG Amount Drawn to date: 0.00

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Accomplishments SAN DIEGO,CA DATE: TIME: 09-28-10 13:07

6

PAGE:

Select all Activities for plan year: 2009

ESG Activity type: Homeless Prevention	Plan Year:	2009		
Activity Overview:				
ESG Amount Funded: 233,115.00				
ESG Amount Drawn to date: 80,436.53				
Beneficiary Information:			Subpopulation Served:	
White:	747	173	Chronically Homeless: 600	
Black/African American:	277	1	Severely Mentalyy III: 67	
Asian:	12	0	Chronic Substance Abuse: 50	
American Indian/Alaskan Native:	14	0	Other Disability: 77	
Native Hawaiian/Other Pacific Islander:	7	1	Veterans: 292	
American Indian/Alaskan Native & White:	3	0	Persons with HIV/AIDS: 2	
Asian & White:	3	0	Victims of Domestic Violence: 1	
Black/African American & White:	3	0	Elderly: 35	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0		
Other multi-racial:	62	0		
Asian/Pacific Islander:	0	0		
Hispanic:	0	0		
Total:	1,128	175		
Persons Served with Financial Assistance:			Financial Summary Data:	
Annual Number of Adults Served:	0		Amount of funds for Homeless Prevention only:	0
Annual Number of Children Served:	0		Amount of funds for Homeless Prevention Financial Assistance:	0
Persons Served with Non-Financial Assistance:			Total:	0
Annual Number of Adults and Children Served: 1,12	28		Other Funds	
Number Served with Financial Assistance by Hou	sing Type:		Other HUD Funds: 0	
Barracks: 1,12	0 0.		Other Federal Funds: 0	
Group/Large House:	0		State Government: 0	
Scattered Site Apartment	0		Local Government: 0	
Single Family Detached House	0		Private Funds: 0	
Single Room Occupancy:	0		Other: 0	
Mobile Home/Trailer	0		Fee: 0	
Hotel/Motel:	0		Total: 0	
Other:	0			
Total: 1,12	8			

IDIS - PR19: Part 3 - Summary of Accomplishme	ents	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Accomplishments SAN DIEGO,CA
Select all Activities for plan year: 2009		
Homeless Prevention 2009 Continue		
Services Provided to Individuals:		
Unaccompanied 18 and over:		
Male:	908	
Female:	220	
Unaccompanied under 18:		
Male:	0	
Female:	0	
Annual Number of Family Housholds with (Children Hea	aded by Single Parents:
Single Parent 18 and over:		
Male:	0	
Female:	0	
Single Parent under 18:		
Male:	0	
Female:	0	
Annual Number of Family Housholds Serve	d:	
Two Parents 18 and older with children:	0	
Two Parents under 18 with children:	0	
Family households with no children:	0	

DATE:

TIME:

PAGE:

09-28-10

13:07

7

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System ESG Summary of Accomplishments SAN DIEGO,CA DATE: TIME: 09-28-10 13:07

8

PAGE:

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance	Plan Year: 2	009			
Activity Overview:					
ESG Amount Funded: 428,129.00					
ESG Amount Drawn to date: 210,542.69					
Beneficiary Information:			Subpopulation Served:		
White:	2,500	743	Chronically Homeless:	0	
Black/African American:	1,175	27	Severely Mentalyy III:	3	
Asian:	59	2	Chronic Substance Abuse:	13	
American Indian/Alaskan Native:	68	4	Other Disability:	15	
Native Hawaiian/Other Pacific Islander:	72	27	Veterans:	3	
American Indian/Alaskan Native & White:	10	0	Persons with HIV/AIDS:	0	
Asian & White:	0	0	Victims of Domestic Violence:	9	
Black/African American & White:	15	1	Elderly:	0	
Amer. Indian/Alaskan Native & Black/African Amer.	2	2			
Other multi-racial:	240	193			
Asian/Pacific Islander:	0	0			
Hispanic:	0	0			
Total:	4,141	999			
Persons Served with Financial Assistance:			Financial Summary Data:		
Annual Number of Adults Served:	0		Conversion:	0	
Annual Number of Children Served:	0		Major Rehabilitation:	0	
Persons Served with Non-Financial Assistance:			Renovation:	0	
Annual Number of Adults and Children Served: 4,14	1		Operations:	0	
Number Served with Financial Assistance by Hou	sing Type:		Essential Services:	0	
Barracks:	0		Total:	0	
Group/Large House:	0				
Scattered Site Apartment	0				
Single Family Detached House:	0		Other Funds		
Single Room Occupancy:	0		Other HUD Funds:	0	
Mobile Home/Trailer	0		Other Federal Funds:	0	
Hotel/Motel:	0		State Government:	0	
	0		Local Government:	0	
Total:	0		Private Funds:	0	
			Other:	0	

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 1/12

Activity Type	IDIS Activity	y Activity Address	Activity Status		Total H Jnits \	lome Commit Jnits Date	New Committed Amount (2)	New Drawn New Amount (2) PCT (2)
NEW CONSTRUCTION	5291	4310 DAWSON AVENUE , SAN DIEGO CA, 92115	Completed	05/06/10	88	35 09/24/08	\$5,000,000.00	\$5,000,000.00 100.00%
REHABILITATION	5325	4760 WIGHTMAN ST , SAN DIEGO CA, 92105	Completed	09/03/09	1	1 11/06/08	\$23,138.00	\$23,138.00 100.00%
	5381	3246 N 39TH ST , SAN DIEGO CA, 92105	Completed	09/03/09	1	1 01/08/09	\$16,739.00	\$16,739.00 100.00%
	5411	3677 HIGHLAND AVE , SAN DIEGO CA, 92105	Completed	07/27/09	1	1 02/27/09	\$15,412.00	\$15,412.00 100.00%
	5430	1025 40TH ST , SAN DIEGO CA, 92102	Completed	10/02/09	1	1 03/27/09	\$35,000.00	\$35,000.00 100.00%
	5548	6573 SALIZAR ST, SAN DIEGO CA, 92111	Completed	07/27/09	1	1 04/27/09	\$20,000.00	\$20,000.00 100.00%
	5550	4312 COLLEGE AVE , SAN DIEGO CA, 92115	Completed	09/03/09	1	1 05/01/09	\$5,000.00	\$5,000.00 100.00%
	5551	4373 TREMONT ST , SAN DIEGO CA, 92102	Completed	07/27/09	1	1 05/01/09	\$15,000.00	\$15,000.00 100.00%
	5552	4039 ENERO WAY, SAN DIEGO CA, 92154	Completed	10/02/09	1	1 05/04/09	\$20,000.00	\$20,000.00 100.00%
	5556	2862 ELROSE DR , SAN DIEGO CA, 92154	Completed	11/24/09	1	1 05/22/09	\$15,960.00	\$15,960.00 100.00%
	5557	2043 MONROE AVE , SAN DIEGO CA, 92116	Completed	09/03/09	1	1 05/27/09	\$24,145.00	\$24,145.00 100.00%
	5558	4464 ARIZONA ST, SAN DIEGO CA, 92116	Completed	07/27/09	1	1 05/27/09	\$5,000.00	\$5,000.00 100.00%
	5580	MULTI ADDRESSES , SAN DIEGO CA, 92104	Open	06/23/10	0	0 07/30/09	\$2,473,466.00	2,389,467.99 96.60%
	5604	2744 44TH ST , SAN DIEGO CA, 92105	Completed	10/02/09	1	1 08/19/09	\$5,000.00	\$5,000.00 100.00%
	5631	6529 Lockford Ave , San Diego CA, 92139	Completed	03/29/10	1	1 10/15/09	\$20,275.00	\$20,275.00 100.00%
	5636	5369 Vergara St , San Diego CA, 92117	Completed	03/29/10	1	1 10/15/09	\$20,000.00	\$20,000.00 100.00%
	5674	9346 Vervain St , San Diego CA, 92129	Open	12/11/09	0	0 10/30/09	\$20,000.00	\$19,762.00 98.81%
	5675	5453 Timothy Dr , San Diego CA, 92105	Completed	01/06/10	1	1 11/02/09	\$5,000.00	\$5,000.00 100.00%
	5677	832 Leppert St , San Diego CA, 92114	Open	02/26/10	0	0 11/05/09	\$20,000.00	\$19,890.00 99.45%
	5678	5630 McHugh St , San Diego CA, 92114	Completed	01/06/10	1	1 11/06/09	\$35,000.00	\$35,000.00 100.00%
	5679	105 65th St , San Diego CA, 92114	Completed	03/26/10	1	1 11/09/09	\$20,000.00	\$20,000.00 100.00%
	5686	4816 Elm St , San Diego CA, 92102	Completed	01/06/10	1	1 11/16/09	\$20,000.00	\$20,000.00 100.00%
	5687	2679 Desty Ct , San Diego CA, 92154	Open	02/26/10	0	0 11/16/09	\$19,990.00	\$19,405.00 97.07%
	5695	2745 Parthenon Dr , San Diego CA, 92139	Completed	03/26/10	1	1 12/03/09	\$20,275.00	\$20,275.00 100.00%
	5698	3407 41st St , San Diego CA, 92105	Completed	03/26/10	1	1 12/04/09	\$5,000.00	\$5,000.00 100.00%
	5703	3105 Via Amata, San Diego CA, 92111	Completed	03/26/10	1	1 12/15/09	\$19,926.00	\$19,926.00 100.00%
	5704	2581 Calle Gaviota , San Diego CA, 92139	Open	02/26/10	0	0 12/15/09	\$20,000.00	\$18,415.00 92.08%
	5705	2844 Eagle St , San Diego CA, 92103	Completed	03/26/10	1	1 12/16/09	\$16,561.00	\$16,561.00 100.00%
	5739	6485 Dissinger Ave , San Diego CA, 92139	Completed	03/26/10	1	1 01/19/10	\$25,000.00	\$25,000.00 100.00%
	5741	5470 Creston Dr , San Diego CA, 92114	Completed	03/26/10	1	1 01/21/10	\$25,000.00	\$25,000.00 100.00%
	5751	1546 33rd St , San Diego CA, 92102	Completed	06/02/10	1	1 01/25/10	\$21,280.00	\$21,280.00 100.00%
	5752	6747 Osler St , San Diego CA, 92111	Completed	03/26/10	1	1 01/25/10	\$5,000.00	\$5,000.00 100.00%
	5767	2453 G St , San Diego CA, 92102	Completed	03/26/10	1	1 02/24/10	\$5,000.00	\$5,000.00 100.00%
	5870	5153 BELLVALE AVE , SAN DIEGO CA, 92117	' Open	06/02/10	0	0 04/15/10	\$20,000.00	\$19,370.00 96.85%
	5874	3022 Franklin Ave , San Diego CA, 92113	Open	06/02/10	0	0 04/26/10	\$3,000.00	\$207.74 6.92%

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 2/12

		11122 (2 01 0)	atao or rioini	71011711100 21				
Activity Type	IDIS Activit	y Activity Address	Activity Status		Γotal He Inits U	ome Commit Inits Date	New Committed Amount (2)	New Drawn New Amount (2) PCT (2)
REHABILITATION	5879	543 Olivewood Terr , San Diego CA, 92113	Open	06/22/10	0	0 05/04/10	\$10,000.00	\$3,247.00 32.47%
	5909	1432 Gibson St , San Diego CA, 92114	Open	06/14/10	0	0 06/14/10	\$20,425.00	\$0.00 0.00%
ACQUISITION ONLY	119	350 WOODMAN STREET , SAN DIEGO CA, 92114	Final Draw	12/21/99	0	3 02/02/94	\$348,999.51	\$348,999.51 100.00%
	5243	1080 PARK BLVD #409 , SAN DIEGO CA, 92101	Cancelled	07/09/09	0	0 07/09/08	\$0.00	\$0.00 0.00%
	5328	3077 DON PONCHO DR , SAN DIEGO CA, 92173	Completed	07/08/09	1	1 11/06/08	\$16,750.00	\$16,750.00 100.00%
	5329	3077 DON PONCHO DR , SAN DIEGO CA, 92173	Completed	07/08/09	1	1 11/06/08	\$12,789.00	\$12,789.00 100.00%
	5331	2825 QUADRA AVE , SAN DIEGO CA, 92154	Completed	06/30/09	1	1 11/13/08	\$15,000.00	\$15,000.00 100.00%
	5332	5951 VALE WAY, SAN DIEGO CA, 92115	Completed	06/30/09	1	1 11/13/08	\$15,000.00	\$15,000.00 100.00%
	5333	5951 VALE WAY, SAN DIEGO CA, 92115	Completed	06/30/09	1	1 11/13/08	\$66,250.00	\$66,250.00 100.00%
	5335	7552 CAMINO DE LA ROSA, SAN DIEGO CA, 92127	Completed	06/30/09	1	1 11/17/08	\$48,495.00	\$48,495.00 100.00%
	5336	7552 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	06/30/09	1	1 11/17/08	\$12,471.00	\$12,471.00 100.00%
	5339	6373 AVENIDA DE LAS VISTAS #2 , SAN DIEGO CA, 92154	Completed	07/08/09	1	1 11/19/08	\$24,500.00	\$24,500.00 100.00%
	5340	6373 AVENIDA DE LAS VISTAS #2 , SAN DIEGO CA, 92154	Completed	07/08/09	1	1 11/19/08	\$15,000.00	\$15,000.00 100.00%
	5341	8778 CALLIANDRA ROAD , SAN DIEGO CA, 92126	Completed	06/30/09	1	1 11/19/08	\$47,000.00	\$47,000.00 100.00%
	5342	8778 CALLIANDRA ROAD , SAN DIEGO CA, 92126	Completed	06/30/09	1	1 11/19/08	\$15,000.00	\$15,000.00 100.00%
	5344	6371 RHOADES CT., SAN DIEGO CA, 92139	Completed	07/09/09	1	1 12/02/08	\$14,500.00	\$14,500.00 100.00%
	5345	6371 RHOADES CT., SAN DIEGO CA, 92139	Completed	07/09/09	1	1 12/02/08	\$12,600.00	\$12,600.00 100.00%
	5346	6734 RADIO DRIVE, SAN DIEGO CA, 92114	Completed	06/30/09	1	1 12/03/08	\$16,500.00	\$16,500.00 100.00%
	5347	6734 RADIO DRIVE, SAN DIEGO CA, 92114	Completed	06/30/09	1	1 12/03/08	\$13,080.00	\$13,080.00 100.00%
	5348	3957 30TH ST #318 , SAN DIEGO CA, 92104	Completed	07/09/09	1	1 12/04/08	\$45,925.00	\$45,925.00 100.00%
	5349	3957 30TH ST #318 , SAN DIEGO CA, 92104	Completed	07/09/09	1	1 12/04/08	\$11,022.00	\$11,022.00 100.00%
	5350	2392 RIDGE VIEW DR , SAN DIEGO CA, 92105	Completed	07/09/09	1	1 12/04/08	\$9,500.00	\$9,500.00 100.00%
	5351	2392 RIDGE VIEW DR , SAN DIEGO CA, 92105	Completed	07/09/09	1	1 12/04/08	\$11,400.00	\$11,400.00 100.00%
	5352	6744 AKINS AVE , SAN DIEGO CA, 92114	Completed	07/09/09	1	1 12/04/08	\$17,000.00	\$17,000.00 100.00%
	5353	6744 AKINS AVE , SAN DIEGO CA, 92114	Completed	07/09/09	1	1 12/04/08	\$13,200.00	\$13,200.00 100.00%
	5354	2676 CAMINITO ESPINO , SAN DIEGO CA, 92154	Completed	07/09/09	1	1 12/05/08	\$11,000.00	\$11,000.00 100.00%
		92154		0.,00,00	•	, 00, 00	ψ,σσσ.σσ	Ţ,SSS.SS 100.0070

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 3/12

		11122 (2 01 0) 01	aldo of Front	71011711100 211			Mann	
Activity Type	IDIS Activity	Activity Address	Activity Status		Γotal Η Jnits U	ome Commit Jnits Date	New Committed Amount (2)	New Drawn New Amount (2) PCT (2)
ACQUISITION ONLY	5355	2676 CAMINITO ESPINO , SAN DIEGO CA, 92154	Completed	07/09/09	1	1 12/05/08	\$10,595.00	\$10,595.00 100.00%
	5356	10204 SALUDA AVE , SAN DIEGO CA, 92126	Completed	07/10/09	1	1 12/05/08	\$37,000.00	\$37,000.00 100.00%
	5357	10204 SALUDA AVE , SAN DIEGO CA, 92126	Completed	07/10/09	1	1 12/05/08	\$15,000.00	\$15,000.00 100.00%
	5358	7584 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	07/10/09	1	1 12/08/08	\$36,837.00	\$36,837.00 100.00%
	5359	7584 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	07/10/09	1	1 12/08/08	\$10,892.00	\$10,892.00 100.00%
	5360	10831 WHITEHALL RD , SAN DIEGO CA, 92126	Completed	07/10/09	1	1 12/10/08	\$15,000.00	\$15,000.00 100.00%
	5362	229 WEST PARK AVE , SAN DIEGO CA, 92173	Completed	07/10/09	1	1 12/15/08	\$15,000.00	\$15,000.00 100.00%
	5363	229 WEST PARK AVE , SAN DIEGO CA, 92173	Completed	07/10/09	1	1 12/15/08	\$31,950.00	\$31,950.00 100.00%
	5364	5412 HANNA ST , SAN DIEGO CA, 92105	Completed	07/10/09	1	1 12/18/08	\$18,250.00	\$18,250.00 100.00%
	5365	5412 HANNA ST, SAN DIEGO CA, 92105	Completed	07/10/09	1	1 12/18/08	\$13,500.00	\$13,500.00 100.00%
	5366	659 ENCINITAS AVE , SAN DIEGO CA, 92114	Completed	06/30/09	1	1 12/22/08	\$12,250.00	\$12,250.00 100.00%
	5367	659 ENCINITAS AVE , SAN DIEGO CA, 92114	Completed	06/30/09	1	1 03/06/09	\$12,060.00	\$12,060.00 100.00%
	5370	832 BRIARPOINT PL , SAN DIEGO CA, 92154	Completed	07/10/09	1	1 12/24/08	\$63,500.00	\$63,500.00 100.00%
	5371	832 BRIARPOINT PL , SAN DIEGO CA, 92154	Completed	07/10/09	1	1 12/24/08	\$15,000.00	\$15,000.00 100.00%
	5372	1773 HALO STREET, SAN DIEGO CA, 92154	Completed	07/10/09	1	1 12/26/08	\$56,250.00	\$56,250.00 100.009
	5373	1773 HALO STREET, SAN DIEGO CA, 92154	Completed	07/10/09	1	1 12/26/08	\$13,500.00	\$13,500.00 100.009
	5374	4111 60TH STREET , SAN DIEGO CA, 92115	Completed	06/30/09	1	1 12/26/08	\$21,750.00	\$21,750.00 100.009
	5375	4111 60TH STREET , SAN DIEGO CA, 92115	Completed	06/30/09	1	1 12/26/08	\$14,340.00	\$14,340.00 100.009
	5376	6729 ANTON LN , SAN DIEGO CA, 92114	Completed	06/30/09	1	1 01/05/09	\$69,250.00	\$69,250.00 100.00%
	5377	6729 ANTON LN , SAN DIEGO CA, 92114	Completed	06/30/09	1	1 01/05/09	\$15,000.00	\$15,000.00 100.00%
	5379	3958 60TH STREET , SAN DIEGO CA, 92115	Completed	06/30/09	1	1 01/07/09	\$45,350.00	\$45,350.00 100.00%
	5380	3958 60TH STREET #74 , SAN DIEGO CA, 92115	Completed	06/30/09	1	1 01/07/09	\$11,052.00	\$11,052.00 100.00%
	5382	235 CEDARIDGE DR , SAN DIEGO CA, 92114	Completed	06/30/09	1	1 01/13/09	\$12,759.00	\$12,759.00 100.00%
	5383	4886 EBONY RIDGE RD , SAN DIEGO CA, 92102	Completed	06/30/09	1	1 01/13/09	\$15,000.00	\$15,000.00 100.00%
	5384	4886 EBONY RIDGE RD , SAN DIEGO CA, 92102	Completed	06/30/09	1	1 01/13/09	\$90,000.00	\$90,000.00 100.00%
	5388	2085 LIEDER DR , SAN DIEGO CA, 92154	Completed	06/30/09	1	1 01/22/09	\$11,800.00	\$11,800.00 100.00%
	5389	2085 LIEDER DR , SAN DIEGO CA, 92154	Completed	06/30/09	1	1 01/22/09	\$22,000.00	\$22,000.00 100.00%
	5390	2418 GROVE AVE , SAN DIEGO CA, 92154	Completed	06/30/09	1	1 01/26/09	\$8,820.00	\$8,820.00 100.00%
	5391	9106 DANUBE LANE, SAN DIEGO CA, 92126	Completed	06/30/09	1	1 01/26/09	\$15,000.00	\$15,000.00 100.00%
			-					

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 4/12

Activity Type	IDIS Activity	y Activity Address	Activity Status	Status T Date U		ome Commit Inits Date	New Committed Amount (2)	New Drawn New Amount (2) PCT (2)
ACQUISITION ONLY	5392	9106 DANUBE LANE , SAN DIEGO CA, 92126	Completed	06/30/09	1	1 01/26/09	\$47,750.00	\$47,750.00 100.00%
	5393	4347 KANSAS STREET , SAN DIEGO CA, 92104	Completed	06/30/09	1	1 01/28/09	\$64,339.00	\$64,339.00 100.00%
	5394	4347 KANSAS STREET , SAN DIEGO CA, 92104	Completed	06/30/09	1	1 01/28/09	\$15,000.00	\$15,000.00 100.00%
	5395	909 MADERA ST, SAN DIEGO CA, 92114	Completed	06/30/09	1	1 01/30/09	\$11,994.00	\$11,994.00 100.00%
	5396	5529 CRESTON DR , SAN DIEGO CA, 92114	Completed	06/30/09	1	1 01/30/09	\$9,900.00	\$9,900.00 100.00%
	5399	909 MADERA ST, SAN DIEGO CA, 92114	Completed	06/30/09	1	1 02/04/09	\$44,406.00	\$44,406.00 100.00%
	5400	2559 CAMINITO ESPINO , SAN DIEGO CA, 92154	Completed	06/30/09	1	1 02/04/09	\$8,994.00	\$8,994.00 100.00%
	5401	5529 CRESTON DR , SAN DIEGO CA, 92114	Completed	06/30/09	1	1 02/05/09	\$41,250.00	\$41,250.00 100.00%
	5402	3125 NAUGATUCK AVE , SAN DIEGO CA, 92117	Completed	07/28/09	1	1 02/09/09	\$15,000.00	\$15,000.00 100.00%
	5404	4726 REGATTA LANE , SAN DIEGO CA, 92154	Completed	07/08/09	1	1 02/18/09	\$88,750.00	\$88,750.00 100.00%
	5407	2694 ALTA VIEW, SAN DIEGO CA, 92139	Completed	07/28/09	1	1 02/18/09	\$6,900.00	\$6,900.00 100.00%
	5408	791 REEF DR , SAN DIEGO CA, 92154	Completed	07/28/09	1	1 02/19/09	\$14,818.71	\$14,818.71 100.00%
	5409	1231 WEAVER ST , SAN DIEGO CA, 92114	Completed	07/28/09	1	1 02/24/09	\$13,200.00	\$13,200.00 100.00%
	5410	3125 NAUGATUCK AVE , SAN DIEGO CA, 92117	Completed	07/28/09	1	1 02/26/09	\$68,750.00	\$68,750.00 100.00%
	5412	3892 CENTRAL AVE , SAN DIEGO CA, 92105	Completed	07/28/09	1	1 03/03/09	\$11,100.00	\$11,100.00 100.00%
	5413	2247 ILEX AVE , SAN DIEGO CA, 92139	Completed	07/28/09	1	1 03/04/09	\$62,500.00	\$62,500.00 100.00%
	5414	14684 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	07/28/09	1	1 03/11/09	\$30,848.00	\$30,848.00 100.00%
	5415	14684 VIA FIESTA #1 , SAN DIEGO CA, 92127		07/28/09	1	1 03/11/09	\$9,341.00	\$9,341.00 100.00%
	5416	10930 SUMMERDALE WAY #333 , SAN DIEGO CA, 92126	Completed	07/28/09	1	1 03/16/09	\$55,000.00	\$55,000.00 100.00%
	5417	10930 SUMMERDALE WAY #333 , SAN DIEGO CA, 92126	Completed	07/28/09	1	1 03/16/09	\$13,200.00	\$13,200.00 100.00%
	5418	2960 ALTA VIEW DR #J-106 , SAN DIEGO CA, 92139	Completed	07/28/09	1	1 03/16/09	\$15,000.00	\$15,000.00 100.00%
	5419	2960 ALTA VIEW DR #J-106 , SAN DIEGO CA, 92139	Completed	07/28/09	1	1 03/16/09	\$7,500.00	\$7,500.00 100.00%
	5420	1750 SIMPATICO COURT , SAN DIEGO CA, 92154	Completed	08/07/09	1	1 03/18/09	\$32,500.00	\$32,500.00 100.00%
	5421	1750 SIMPATICO COURT , SAN DIEGO CA, 92154	Completed	08/07/09	1	1 03/18/09	\$12,000.00	\$12,000.00 100.00%
	5422	2190 HANFORD DR , SAN DIEGO CA, 92111	Completed	08/07/09	1	1 03/19/09	\$49,890.00	\$49,890.00 100.00%
	5423	2190 HANFORD DR , SAN DIEGO CA, 92111		08/07/09	1	1 03/19/09	\$15,000.00	\$15,000.00 100.00%

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 5/12

		1 1(22 (2 01 3) - 31	atus of Fiolitic	Activities - Li	шетте	i it			
Activity Type	IDIS Activity	Activity Address	Activity Status	Status 1 Date U		ome Commit Inits Date	New Committed Amount (2)	New Drawn New Amount (2) PCT (2)	
ACQUISITION ONLY	5424	2801 WARDLOW AVE , SAN DIEGO CA, 92154	Completed	08/07/09	1	1 03/20/09	\$49,500.00	\$49,500.00 100.00%	
	5425	2801 WARDLOW AVE , SAN DIEGO CA, 92154	Completed	08/07/09	1	1 03/20/09	\$15,000.00	\$15,000.00 100.00%	
	5426	775 RALPH WAY, SAN DIEGO CA, 92154	Completed	08/07/09	1	1 03/23/09	\$57,500.00	\$57,500.00 100.00%	
	5427	775 RALPH WAY, SAN DIEGO CA, 92154	Completed	08/07/09	1	1 03/23/09	\$12,100.00	\$12,100.00 100.00%	
	5428	3650 5TH AVE #512 , SAN DIEGO CA, 92103	Completed	08/07/09	1	1 03/25/09	\$25,388.00	\$25,388.00 100.00%	
	5429	3650 5TH AVE #512 , SAN DIEGO CA, 92103	Completed	08/07/09	1	1 03/25/09	\$11,838.00	\$11,838.00 100.00%	
	5431	619 CARDIFF ST, SAN DIEGO CA, 92114	Completed	08/07/09	1	1 03/27/09	\$9,960.00	\$9,960.00 100.00%	
	5432	6824 PANAMINT ROW #1 , SAN DIEGO CA, 92139	Completed	08/12/09	1	1 03/27/09	\$15,000.00	\$15,000.00 100.00%	
	5433	6824 PANAMINT ROW #1 , SAN DIEGO CA, 92139	Completed	08/12/09	1	1 03/27/09	\$6,000.00	\$6,000.00 100.00%	
	5434	9405 GOD COAST #A8 , SAN DIEGO CA, 92126	Completed	08/12/09	1	1 04/08/09	\$10,800.00	\$10,800.00 100.00%	
	5435	3425 GROGAN CIRCLE, SAN DIEGO CA, 92154	Completed	08/12/09	1	1 04/13/09	\$57,500.00	\$57,500.00 100.00%	
	5436	3425 GROGAN CIRCLE, SAN DIEGO CA, 92154	Completed	08/12/09	1	1 04/13/09	\$8,760.00	\$8,760.00 100.00%	
	5441	1995 MANZANA WAY , SAN DIEGO CA, 92139	Completed	08/12/09	1	1 04/13/09	\$43,750.00	\$43,750.00 100.00%	
	5442	1995 MANZANA WAY , SAN DIEGO CA, 92139	Completed	08/12/09	1	1 04/13/09	\$10,500.00	\$10,500.00 100.00%	
	5443	5536 CHOLLAS STATION RD , SAN DIEGO CA, 92105	Completed	08/12/09	1	1 04/13/09	\$62,750.00	\$62,750.00 100.00%	
	5444	5536 CHOLLAS STATION RD , SAN DIEGO CA, 92105	Completed	08/12/09	1	1 04/13/09	\$15,000.00	\$15,000.00 100.00%	
	5553	6926 CAMPHOR LANE , SAN DIEGO CA, 92139	Completed	08/12/09	1	1 05/06/09	\$4,520.00	\$4,520.00 100.00%	
	5554	3650 5TH AVE #312 , SAN DIEGO CA, 92103	Completed	08/12/09	1	1 05/08/09	\$11,838.00	\$11,838.00 100.00%	
	5555	3650 5TH AVE #312 , SAN DIEGO CA, 92103		08/12/09	1	1 05/08/09	\$43,452.00	\$43,452.00 100.00%	
	5559	14686 VIA FIESTA #3 , SAN DIEGO CA, 92127	•	08/12/09	1	1 06/02/09	\$10,280.00	\$10,280.00 100.00%	
	5560	4944 TROJAN AVE , SAN DIEGO CA, 92115	Completed	08/12/09	1	1 06/16/09	\$8,410.00	\$8,410.00 100.00%	
	5561	4944 TROJAN AVE , SAN DIEGO CA, 92115	Completed	08/12/09	1	1 06/16/09	\$9,268.00	\$9,268.00 100.00%	
	5562	14686 VIA FIESTA #3 , SAN DIEGO CA, 92127	7 Completed	08/12/09	1	1 06/19/09	\$9,750.00	\$9,750.00 100.00%	
	5564	14660 VIA FIESTA #1 , SAN DIEGO CA, 92127	•	09/08/09	1	1 07/02/09	\$10,350.00	\$10,350.00 100.00%	
	5565	14660 LAZANJA DR , SAN DIEGO CA, 92127	•	09/08/09	1	1 07/07/09	\$6,416.84	\$6,416.84 100.00%	
	5566	3666 47TH ST , SAN DIEGO CA, 92105	Completed	09/09/09	1	1 07/07/09	\$7,400.00	\$7,400.00 100.00%	
	5567	3666 47TH ST , SAN DIEGO CA, 92105	Completed	09/09/09	1	1 07/07/09	\$31,450.00	\$31,450.00 100.00%	
			- / 4 0						

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 6/12

		11122 (2 01 0) 011	atao of Front	7.001VI000 E11				
Activity Type	IDIS Activit	y Activity Address	Activity Status	Status 1 Date U		ome Commit Jnits Date	New Committed Amount (2)	New Drawn New Amount (2) PCT (2)
ACQUISITION ONLY	5576	231 S. GREGORY ST , SAN DIEGO CA, 92113	Completed	09/09/09	1	1 07/16/09	\$1,496.00	\$1,496.00 100.00%
	5577	231 S GREGORY ST, SAN DIEGO CA, 92113	Completed	09/09/09	1	1 07/16/09	\$34,000.00	\$34,000.00 100.00%
	5578	13757 VIA TRES VISTA , SAN DIEGO CA, 92129	Completed	09/09/09	1	1 07/20/09	\$9,794.00	\$9,794.00 100.00%
	5579	13757 VIA TREST VISTA , SAN DIEGO CA, 92129	Completed	09/09/09	1	1 07/20/09	\$57,985.00	\$57,985.00 100.00%
	5581	14682 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	11/03/09	1	1 08/06/09	\$9,927.00	\$9,927.00 100.00%
	5582	14682 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	11/03/09	1	1 08/06/09	\$41,364.00	\$41,364.00 100.00%
	5583	14676 VIA FIETA #3 , SAN DIEGO CA, 92127	Completed	11/03/09	1	1 08/06/09	\$8,400.00	\$8,400.00 100.00%
	5584	14676 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	11/03/09	1	1 08/06/09	\$28,000.00	\$28,000.00 100.00%
	5587	3950 OHIO ST #430 , SAN DIEGO CA, 92104	•	11/03/09	1	1 08/10/09	\$13,980.00	\$13,980.00 100.00%
	5588	3950 OHIO ST #430 , SAN DIEGO CA, 92104	Completed	11/03/09	1	1 08/10/09	\$58,250.00	\$58,250.00 100.00%
	5602	5328 ENCINA DR , SAN DIEGO CA, 92114	Completed	11/03/09	1	1 08/17/09	\$2,800.00	\$2,800.00 100.00%
	5603	5328 ENCINA DR., SAN DIEGO CA, 92114	Completed	11/03/09	1	1 08/17/09	\$9,600.00	\$9,600.00 100.00%
	5605	7715 SAN VICENTE ST , SAN DIEGO CA, 92114	Completed	11/03/09	1	1 08/20/09	\$8,800.00	\$8,800.00 100.00%
	5606	14688 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	12/04/09	1	1 08/25/09	\$10,628.00	\$10,628.00 100.00%
	5607	14688 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	03/10/10	1	1 08/25/09	\$8,400.00	\$8,400.00 100.00%
	5608	4203 IDAHO ST #3 , SAN DIEGO CA, 92104	Cancelled	11/18/09	0	0 08/27/09	\$0.00	\$0.00 0.00%
	5609	4203 IDAHO ST #3 , SAN DIEGO CA, 92104	Cancelled	11/18/09	0	0 08/27/09	\$0.00	\$0.00 0.00%
	5610	14688 VIA FIESTA #4 , SAN DIEGO CA, 92127	Completed	03/10/10	1	1 08/28/09	\$43,750.00	\$43,750.00 100.00%
	5611	14688 VIA FIESTA #4 , SAN DIEGO CA, 92127	Completed	03/10/10	1	1 08/28/09	\$10,500.00	\$10,500.00 100.00%
	5628	6183 VERDA LANE, SAN DIEGO CA, 92130	Completed	03/10/10	1	1 09/09/09	\$34,076.00	\$34,076.00 100.00%
	5629	6183 VERDA LANE, SAN DIEGO CA, 92130	Completed	03/10/10	1	1 09/09/09	\$8,000.00	\$8,000.00 100.00%
	5632	1072 Sunset Crossing Point , San Diego CA, 92154	Completed	03/10/10	1	1 09/15/09	\$62,900.00	\$62,900.00 100.00%
	5633	1072 SUNSET CROSSING POINT , SAN DIEGO CA, 92154	Completed	03/10/10	1	1 09/15/09	\$14,800.00	\$14,800.00 100.00%
	5634	1662 Winnett Street , San Diego CA, 92114	Completed	03/10/10	1	1 09/15/09	\$34,850.00	\$34,850.00 100.00%
	5635	1662 Winnett Street , San Diego CA, 92114	Completed	03/10/10	1	1 09/15/09	\$8,200.00	\$8,200.00 100.00%
	5637	14510 Camino De La Luna #5 , San Diego CA, 92127	•	03/10/10	1	1 09/21/09	\$22,127.00	\$22,127.00 100.00%
	5638	14510 Camino De La Luna #5 , San Diego CA, 92127	Completed	03/10/10	1	1 09/21/09	\$7,810.00	\$7,810.00 100.00%
	5639	6729 Madrone Ave., San Diego CA, 92114	Completed	03/18/10	1	1 09/25/09	\$42,500.00	\$42,500.00 100.00%
	5640	6729 Madrone Ave., San Diego CA, 92114	Completed	03/18/10	1	1 09/25/09	\$10,000.00	\$10,000.00 100.00%
	5641	10006 Maya Linda Rd. #5201 , San Diego CA, 92126	Completed	03/10/10	1	1 09/25/09	\$35,530.00	\$35,530.00 100.00%

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 7/12

Activity Type IDIS Activ	Activity Address		Status 1 Date U		ome Commit Inits Date	New Committed Amount (2)	New Drawn New Amount (2) PCT (2)
ACQUISITION ONLY 5642	10006 Maya Linda Rd. #5201 , San Diego CA, 92126	Completed	03/10/10	1	1 09/25/09	\$8,360.00	\$8,360.00 100.00%
5643	1435 Paseo Aurora , San Diego CA, 92154	Completed	03/18/10	1	1 10/14/09	\$33,150.00	\$33,150.00 100.00%
5645	14678 Via Fiesta #3 , San Diego CA, 92127	Completed	03/18/10	1	1 10/14/09	\$10,920.00	\$10,920.00 100.00%
5646	14678 VIA FIESTA #3 , SAN DIEGO CA, 92127	•	03/18/10	1	1 10/14/09	\$45,500.00	\$45,500.00 100.00%
5647	1435 PASEO AURORA , SAN DIEGO CA, 92154	Completed	03/18/10	1	1 10/14/09	\$7,800.00	\$7,800.00 100.00%
5648	321 Treewood St , San Diego CA, 92114	Completed	03/18/10	1	1 10/20/09	\$5,400.00	\$5,400.00 100.00%
5663	8034 Linda Vista Rd. #1V , San Diego CA, 92111	Completed	03/18/10	1	1 11/12/09	\$4,000.00	\$4,000.00 100.00%
5664	7604 CAMINO DE LA ROSA, SAN DIEGO CA, 92127	Completed	03/18/10	1	1 10/20/09	\$45,289.00	\$45,289.00 100.00%
5665	7604 CAMINO DE LA ROSA, SAN DIEGO CA, 92127	Final Draw	11/12/09	1	1 10/20/09	\$10,869.00	\$10,869.00 100.00%
5666	4381 CARTAGENA DRIVE , SAN DIEGO CA, 92115	Completed	03/25/10	1	1 12/08/09	\$11,200.00	\$11,200.00 100.00%
5667	345 43rd Street , San Diego CA, 92102	Completed	03/25/10	1	1 11/12/09	\$22,250.00	\$22,250.00 100.00%
5668	345 43rd Street , San Diego CA, 92102	Completed	03/25/10	1	1 11/12/09	\$8,200.00	\$8,200.00 100.00%
5670	6088 Vista Santa Catarina , San Diego CA, 92154	Completed	03/25/10	1	1 10/27/09	\$61,200.00	\$61,200.00 100.00%
5671	6088 Vista Santa Catarina , San Diego CA, 92154	Completed	03/25/10	1	1 10/27/09	\$14,400.00	\$14,400.00 100.00%
5672	3074 45th St., San Diego CA, 92105	Completed	03/25/10	1	1 10/28/09	\$53,550.00	\$53,550.00 100.00%
5673	3074 45th St , San Diego CA, 92105	Completed	03/25/10	1	1 10/28/09	\$6,000.00	\$6,000.00 100.00%
5680	14688 Via Fiesta #1 , San Diego CA, 92127	Completed	03/25/10	1	1 11/09/09	\$53,600.00	\$53,600.00 100.00%
5681	14688 Via Fiesta #1 , San Diego CA, 92127	Completed	03/25/10	1	1 11/09/09	\$12,864.00	\$12,864.00 100.00%
5682	5229 Churchward St., San Diego CA, 92114	Completed	03/29/10	1	1 11/10/09	\$32,300.00	\$32,300.00 100.00%
5683	5229 Churchward St., San Diego CA, 92114	Completed	03/29/10	1	1 11/10/09	\$2,802.00	\$2,802.00 100.00%
5684	14692 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	03/25/10	1	1 11/12/09	\$35,750.00	\$35,750.00 100.00%
5685	14692 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	03/25/10	1	1 11/12/09	\$8,580.00	\$8,580.00 100.00%
5689	5415 ZEIL PLACE , SAN DIEGO CA, 92105	Completed	03/25/10	1	1 11/19/09	\$3,000.00	\$3,000.00 100.00%
5690	5415 ZEIL PLACE , SAN DIEGO CA, 92105	Completed	03/25/10	1	1 11/19/09	\$34,836.00	\$34,836.00 100.00%
5691	106 N ROYAL OAK DR , SAN DIEGO CA, 92114	Completed	03/29/10	1	1 11/24/09	\$41,650.00	\$41,650.00 100.00%
5692	106 N ROYAL OAK DR , SAN DIEGO CA, 92114	Completed	03/29/10	1	1 11/24/09	\$9,600.00	\$9,600.00 100.00%
5693	3045 Evening Creed Dr. S. #44 , San Diego CA, 92128	Completed	03/29/10	1	1 11/30/09	\$58,650.00	\$58,650.00 100.00%

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 8/12

		11122 (2 01 0)	atao of Fionia	7.001V1000 E11				
Activity Type	IDIS Activit	y Activity Address	Activity Status	Status T Date U		ome Commit Inits Date	New Committed Amount (2)	New Drawn New Amount (2) PCT (2)
ACQUISITION ONLY	5694	13045 Evening Creek Dr. S. #44 , San Diego CA, 92128	Completed	03/29/10	1	1 11/30/09	\$12,500.00	\$12,500.00 100.00%
	5696	5980 Dandridge Lane #215 , San Diego CA, 92115	Completed	03/29/10	1	1 12/04/09	\$18,700.00	\$18,700.00 100.00%
	5697	5980 Dandridge Lane #215 , San Diego CA, 92115	Completed	03/29/10	1	1 12/04/09	\$4,400.00	\$4,400.00 100.00%
	5699	1422 THERMAL AVE , SAN DIEGO CA, 92154	Cancelled	12/17/09	0	0 12/08/09	\$0.00	\$0.00 0.00%
	5701	11238 CALLE JALAPA , SAN DIEGO CA, 92126	Completed	03/29/10	1	1 12/14/09	\$69,700.00	\$69,700.00 100.00%
	5702	11238 CALLE JALAPA , SAN DIEGO CA, 92136	Completed	03/29/10	1	1 12/14/09	\$15,000.00	\$15,000.00 100.00%
	5710	3863 Gamma St., San Diego, CA CA, 92113	Completed	03/29/10	1	1 12/17/09	\$44,200.00	\$44,200.00 100.00%
	5711	3863 Gamma St. , San Diego CA, 92113	Completed	03/29/10	1	1 12/17/09	\$10,400.00	\$10,400.00 100.00%
	5723	14692 VIA FIESTA NO.4 , SAN DIEGO CA, 92127	Completed	03/29/10	1	1 12/29/09	\$30,302.00	\$30,302.00 100.00%
	5724	14692 VIA FIESTA NO. 4 , SAN DIEGO CA, 92127	Completed	03/29/10	1	1 12/29/09	\$8,320.00	\$8,320.00 100.00%
	5725	829 PLAZA CUERNAVACA WY , SAN DIEGO CA, 92114	Completed	04/12/10	1	1 12/30/09	\$43,350.00	\$43,350.00 100.00%
	5726	829 PLAZA CUERNAVACA WY , SAN DIEGO CA, 92114	Completed	04/12/10	1	1 12/30/09	\$10,200.00	\$10,200.00 100.00%
	5728	10016 MAYA LINDA RD NO. 4103 , SAN DIEGO CA, 92101	Cancelled	02/04/10	0	0 12/30/09	\$0.00	\$0.00 0.00%
	5735	1958 MANZANA WAY , SAN DIEGO CA, 92139	Completed	04/12/10	1	1 01/08/10	\$30,600.00	\$30,600.00 100.00%
	5736	1958 MANZANA WAY , SAN DIEGO CA, 92139	Completed	04/12/10	1	1 01/08/10	\$5,350.00	\$5,350.00 100.00%
	5737	7002 SPRINGFORD AVE , SAN DIEGO CA, 92114	Completed	04/12/10	1	1 01/12/10	\$45,900.00	\$45,900.00 100.00%
	5738	7002 SPRINGFORD AVE , SAN DIEGO CA, 92114	Completed	04/12/10	1	1 01/12/10	\$7,000.00	\$7,000.00 100.00%
	5749	1841 BLUEHAVEN COURT , SAN DIEGO CA, 92154	Completed	04/12/10	1	1 01/25/10	\$29,750.00	\$29,750.00 100.00%
	5750	1841 BLUEHAVEN COURT , SAN DIEGO CA, 92154	Completed	04/12/10	1	1 01/25/10	\$7,200.00	\$7,200.00 100.00%
	5753	13015 WIMBERLY SQUARE #151 , SAN DIEGO CA, 92128	Completed	04/29/10	1	1 01/26/10	\$25,585.00	\$25,585.00 100.00%
	5754	13015 WIMBERLY SQUARE #151 , SAN DIEGO CA, 92128	Completed	04/29/10	1	1 01/26/10	\$1,700.00	\$1,700.00 100.00%

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 9/12

		11122 (2 01 0)	atas of Fione	7.00.710.00 E1			New	
Activity Type	IDIS Activit	y Activity Address	Activity Status		Γotal Η Jnits U	ome Commit Inits Date	Committed Amount (2)	New Drawn New Amount (2) PCT (2)
ACQUISITION ONLY	5755	3465 ROBB ROY PLACE, SAN DIEGO CA, 92154	Completed	04/29/10	1	1 02/01/10	\$41,650.00	\$41,650.00 100.00%
	5756	3465 ROBB ROY PLACE, SAN DIEGO CA, 92154	Completed	04/29/10	1	1 02/01/10	\$9,800.00	\$9,800.00 100.00%
	5757	1465 C ST. #3212 , SAN DIEGO CA, 92101	Completed	04/29/10	1	1 02/08/10	\$32,130.00	\$32,130.00 100.00%
	5758	1465 C ST. #3212 , SAN DIEGO CA, 92101	Completed	04/29/10	1	1 02/08/10	\$5,000.00	\$5,000.00 100.00%
	5759	1915 AVENIDA DEL MEXICO #163, SAN DIEGO CA, 92154	Completed	04/29/10	1	1 02/10/10	\$27,200.00	\$27,200.00 100.00%
	5760	1915 AVENIDA DEL MEXICO #163, SAN DIEGO CA, 92154	Completed	04/29/10	1	1 02/10/10	\$6,400.00	\$6,400.00 100.00%
	5761	2883 CASEY ST #B , SAN DIEGO CA, 92139	Completed	05/03/10	1	1 02/11/10	\$22,950.00	\$22,950.00 100.00%
	5762	2883 CASEY ST #B , SAN DIEGO CA, 92139	Completed	05/03/10	1	1 02/11/10	\$5,400.00	\$5,400.00 100.00%
	5764	6416 FRIARS RD #312 , SAN DIEGO CA, 92108	Completed	05/03/10	1	1 02/18/10	\$24,650.00	\$24,650.00 100.00%
	5765	6416 FRIARS RD #312 , SAN DIEGO CA, 92108	Completed	05/03/10	1	1 02/18/10	\$5,800.00	\$5,800.00 100.00%
	5768	2645 CHADWELL AVE , SAN DIEGO CA, 92154	Completed	05/10/10	1	1 02/26/10	\$39,950.00	\$39,950.00 100.00%
	5769	2645 CHADWELL AVE , SAN DIEGO CA, 92154	Completed	05/10/10	1	1 02/26/10	\$8,598.00	\$8,598.00 100.00%
	5770	14684 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	05/10/10	1	1 03/02/10	\$43,750.00	\$43,750.00 100.00%
	5771	14684 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	05/10/10	1	1 03/02/10	\$9,788.00	\$9,788.00 100.00%
	5772	14680 VIA FIESTA #2 , SAN DIEGO CA, 92127	Completed	05/10/10	1	1 03/03/10	\$47,250.00	\$47,250.00 100.00%
	5773	14680 VIA FIESTA #2 , SAN DIEGO CA, 92127	Completed	05/10/10	1	1 03/03/10	\$10,049.00	\$10,049.00 100.00%
	5774	1818 HIXSON AVE , SAN DIEGO CA, 92105	Completed	05/10/10	1	1 03/03/10	\$39,950.00	\$39,950.00 100.00%
	5775	1818 HIXSON AVE , SAN DIEGO CA, 92105	Completed	05/10/10	1	1 03/03/10	\$9,400.00	\$9,400.00 100.00%
	5776	6313 LOLLY LANE , SAN DIEGO CA, 92114	Completed	05/10/10	1	1 03/08/10	\$37,400.00	\$37,400.00 100.00%
	5777	6313 LOLLY LANE, SAN DIEGO CA, 92114	Completed	05/10/10	1	1 03/08/10	\$7,032.00	\$7,032.00 100.00%
	5778	7042 SILVERWOOD ST , SAN DIEGO CA, 92114	Completed	05/10/10	1	1 03/12/10	\$6,700.00	\$6,700.00 100.00%
	5779	6397 RADIO DR , SAN DIEGO CA, 92114	Completed	05/10/10	1	1 03/12/10	\$32,300.00	\$32,300.00 100.00%
	5780	6397 RADIO DR , SAN DIEGO CA, 92114	Completed	05/10/10	1	1 03/12/10	\$7,484.00	\$7,484.00 100.00%
	5781	1080 PARK BLVD #914 , SAN DIEGO CA, 92101	Completed	05/10/10	1	1 03/16/10	\$7,800.00	\$7,800.00 100.00%
	5782	7622 WOODBINE WAY, SAN DIEGO CA, 92114	Completed	06/21/10	1	1 03/24/10	\$28,611.00	\$28,611.00 100.00%
	5783	7622 WOODBINE WAY, SAN DIEGO CA, 92114	Completed	06/21/10	1	1 03/24/10	\$6,732.00	\$6,732.00 100.00%
	5784	2888 QUADRA AVE , SAN DIEGO CA, 92154	Completed	06/21/10	1	1 03/29/10	\$38,250.00	\$38,250.00 100.00%
		•						

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 10/12

		1 1122 (2 01 0)		71011711100 211				
Activity Type	IDIS Activit	y Activity Address	Activity Status	Status T Date U		ome Commit Inits Date	New Committed Amount (2)	New Drawn New Amount (2) PCT (2)
ACQUISITION ONLY	5785	2888 QUADRA AVE , SAN DIEGO CA, 92154	Completed	06/21/10	1	1 03/29/10	\$7,325.00	\$7,325.00 100.00%
	5786	1071 MADDEN AVE. #B , SAN DIEGO CA, 92154	Completed	06/21/10	1	1 03/30/10	\$20,740.00	\$20,740.00 100.00%
	5787	1071 MADDEN AVE #B , SAN DIEGO CA, 92154	Completed	06/21/10	1	1 03/30/10	\$4,216.00	\$4,216.00 100.00%
	5788	804 BONSALL STREET , SAN DIEGO CA, 92114	Completed	06/21/10	1	1 04/05/10	\$9,000.00	\$9,000.00 100.00%
	5789	804 BONSALL STREET , SAN DIEGO CA, 92114	Completed	06/21/10	1	1 04/05/10	\$38,250.00	\$38,250.00 100.00%
	5790	7683 MISSION GORGE RD #159 , SAN DIEGO CA, 92120	Completed	06/21/10	1	1 04/05/10	\$36,550.00	\$36,550.00 100.00%
	5791	7683 MISSION GORGE RD #159 , SAN DIEGO CA, 92120	Completed	06/21/10	1	1 04/05/10	\$8,600.00	\$8,600.00 100.00%
	5794	3929 Texas Street #2 , San Diego CA, 92104	Completed	06/21/10	1	1 04/08/10	\$26,605.00	\$26,605.00 100.00%
	5795	3929 Texas Street #2, San Diego CA, 92104	Completed	06/21/10	1	1 04/08/10	\$3,975.00	\$3,975.00 100.00%
	5796	3987 BATEMAN ST , SAN DIEGO CA, 92154	Completed	06/21/10	1	1 04/09/10	\$42,840.00	\$42,840.00 100.00%
	5797	3987 BATEMAN ST , SAN DIEGO CA, 92154	Completed	06/21/10	1	1 04/09/10	\$10,000.00	\$10,000.00 100.00%
	5798	1853 ELM ST , SAN DIEGO CA, 92154	Completed	06/21/10	1	1 04/09/10	\$45,560.00	\$45,560.00 100.00%
	5799	1853 ELM AVE , SAN DIEGO CA, 92154	Completed	06/22/10	1	1 04/09/10	\$7,766.00	\$7,766.00 100.00%
	5839	2429 CALLE SERENA , SAN DIEGO CA, 92139	Completed	06/22/10	1	1 04/12/10	\$41,990.00	\$41,990.00 100.00%
	5841	2429 CALLE SERENA , SAN DIEGO CA, 92139	Completed	06/22/10	1	1 04/12/10	\$9,880.00	\$9,880.00 100.00%
	5871	5349 CAMINITO MINDY, SAN DIEGO CA, 92105	Completed	06/22/10	1	1 04/26/10	\$4,400.00	\$4,400.00 100.00%
	5872	4051 DELTA ST , SAN DIEGO CA, 92113	Completed	06/22/10	1	1 04/26/10	\$28,900.00	\$28,900.00 100.00%
	5873	4051 DELTA ST , SAN DIEGO CA, 92113	Completed	06/22/10	1	1 04/26/10	\$6,800.00	\$6,800.00 100.00%
	5875	14680 VIA FIESTA #9 , SAN DIEGO CA, 9212	7 Completed	06/29/10	1	1 05/03/10	\$37,375.00	\$37,375.00 100.00%
	5876	14680 Via Fiesta #9 , SAN DIEGO CA, 92127	Completed	06/29/10	1	1 05/03/10	\$8,970.00	\$8,970.00 100.00%
	5877	736 JACUMBA ST , SAN DIEGO CA, 92114	Completed	06/29/10	1	1 05/03/10	\$30,600.00	\$30,600.00 100.00%
	5878	736 JACUMBA ST , SAN DIEGO CA, 92114	Completed	06/29/10	1	1 05/03/10	\$6,801.00	\$6,801.00 100.00%
	5886	5221 SOLOLA AVE , SAN DIEGO CA, 92114	Completed	06/29/10	1	1 05/12/10	\$39,100.00	\$39,100.00 100.00%
	5887	5221 SOLOLA AVE , SAN DIEGO CA, 92114	Completed	06/29/10	1	1 05/12/10	\$9,200.00	\$9,200.00 100.00%
	5888	8485 MIGUEL VISTA PLACE , SAN DIEGO CA, 92114	Completed	06/29/10	1	1 05/19/10	\$39,525.00	\$39,525.00 100.00%
	5889	8485 MIGUEL VISTA PLACE , SAN DIEGO CA, 92114	Completed	06/29/10	1	1 05/19/10	\$6,975.00	\$6,975.00 100.00%
	5890	14682 VIA FIESTA #9 , SAN DIEGO CA, 9212	7 Completed	06/29/10	1	1 05/20/10	\$36,250.00	\$36,250.00 100.00%

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 11/12

ctivity Type	IDIS A activity	y Activity Address						New Drawn Ne
	Activity	y ,	Status	Date U			Amount (2)	Amount (2) PCT
ACQUISITION ONLY	5891	14682 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	06/29/10	1	1 05/20/10	\$8,700.00	\$8,700.00 100.00
	5892	1365 ILEXEY AVE , SAN DIEGO CA, 92154	Completed	06/29/10	1	1 05/20/10	\$49,470.00	\$49,470.00 100.00
	5893	1365 ILEXEY AVE , SAN DIEGO CA, 92154	Completed	06/29/10	1	1 05/20/10	\$9,800.00	\$9,800.00 100.00
	5894	630 SAN MIGUEL AVE , SAN DIEGO CA, 92113	Completed	06/29/10	1	1 05/20/10	\$35,700.00	\$35,700.00 100.00
	5895	630 SAN MIGUEL AVE , SAN DIEGO CA, 92113	Completed	06/29/10	1	1 05/20/10	\$6,464.00	\$6,464.00 100.00
	5896	716 PORTSIDE PLACE , SAN DIEGO CA, 92154	Completed	06/29/10	1	1 05/20/10	\$32,300.00	\$32,300.00 100.00
	5897	716 PORTSIDE PLACE , SAN DIEGO CA, 92154	Completed	06/29/10	1	1 05/20/10	\$6,600.00	\$6,600.00 100.00
	5898	5615 BOLIVAR ST, SAN DIEGO CA, 92139	Completed	06/29/10	1	1 05/24/10	\$39,950.00	\$39,950.00 100.00
	5899	5615 BOLIVAR ST, SAN DIEGO CA, 92139	Completed	06/29/10	1	1 05/24/10	\$9,400.00	\$9,400.00 100.00
	5903	3282 BERGER ST #b2 , SAN DIEGO CA, 92123	Open	05/26/10	0	0 05/26/10	\$34,000.00	\$0.00 0.00
	5904	3282 BERGER ST #B2 , SAN DIEGO CA, 92123	Open	06/21/10	0	0 05/26/10	\$3,670.00	\$0.00 0.00
	5905	14680 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	06/29/10	1	1 05/26/10	\$37,375.00	\$37,375.00 100.00
	5906	14680 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	06/29/10	1	1 05/26/10	\$8,970.00	\$8,970.00 100.00
	5907	7225 SKYLINE DR , SAN DIEGO CA, 92114	Open	06/02/10	0	0 06/02/10	\$44,200.00	\$0.00 0.00
	5908	7225 SKYLINE DR , SAN DIEGO CA, 92114	Open	06/02/10	0	0 06/02/10	\$9,300.00	\$0.00 0.00
	5910	5140 LA PAZ DR , SAN DIEGO CA, 92114	Open	06/14/10	0	0 06/14/10	\$41,310.00	\$0.00 0.00
	5911	5140 LA PAZ DR. , SAN DIEGO CA, 92114	Open	06/14/10	0	0 06/14/10	\$9,720.00	\$0.00 0.00
	5912	14680 VIA FIESTA #7 , SAN DIEGO CA, 92127	Open	06/14/10	0	0 06/14/10	\$47,000.00	\$0.00 0.00
	5913	14680 VIA FIESTA #7 , SAN DIEGO CA, 92127	Open	06/14/10	0	0 06/14/10	\$11,280.00	\$0.00 0.00
	5914	4179 POLK AVE, SAN DIEGO CA, 92105	Open	06/14/10	0	0 06/14/10	\$4,500.00	\$0.00 0.00
	5915	6666 BEADNELL WAY #9 , SAN DIEGO CA, 92117	Open	06/14/10	0	0 06/14/10	\$7,200.00	\$0.00 0.00
	5916	744 S. 45TH ST , SAN DIEGO CA, 92113	Open	06/14/10	0	0 06/14/10	\$32,300.00	\$0.00 0.00
	5917	744 S. 45TH ST., SAN DIEGO CA, 92113	Open	06/14/10	0	0 06/14/10	\$4,400.00	\$0.00 0.00
	5920	14678 VIA FIESTA #1 , SAN DIEGO CA, 92127	Open	06/16/10	0	0 06/16/10	\$47,250.00	\$0.00 0.00
	5921	14678 VIA FIESTA #1 , SAN DIEGO CA, 92127	Open	06/16/10	0	0 06/16/10	\$11,340.00	\$0.00 0.00
	5922	1179 SEA STRAND LANE , SAN DIEGO CA, 92154	Open	06/17/10	0	0 06/17/10	\$59,500.00	\$0.00 0.00
	5923	1179 SEA STRAND LANE , SAN DIEGO CA, 92154	Open	06/17/10	0	0 06/17/10	\$14,000.00	\$0.00 0.00

New

DATE: 6/30/2010 TIME: 6:30:34 pm PAGE: 12/12

Activity Type	IDIS Activit	_{iy} Activity Address	Activity Status			ome Commit	New Committed	New Drawn	
				Date	Units U	Jnits Date	Amount (2)	Amount (2)	PC1 (2)
ACQUISITION AND REHABILITATION	2288	HOMEWORKS LOAN GUARANTEE #2 , SAN DIEGO CA, 00000	Cancelled	06/24/10	0	62 01/20/00	\$0.00	\$0.00	0.00%
	4793	3822-3836 ALABAMA STREET , SAN DIEGO CA, 92104	Completed	09/03/09	28	28 04/23/07 \$	3,700,000.00	\$3,700,000.00	100.00%
	4997	3604 BEYER BLVD , SAN YSIDRO CA, 92173	Open	03/06/09	398	54 09/13/07 9	9,000,000.00	\$8,990,000.00	99.89%
	5077	4637 34TH STREET , SAN DIEGO CA, 92116	Open	06/22/10	19	19 06/18/08 \$	4,138,189.00	\$2,143,695.53	51.80%
	5549	740 SO. 36TH STREET , SAN DIEGO CA, 92113	Open	05/01/09	0	0 04/28/09 \$	3,500,000.00	\$3,499,000.00	99.97%
	5563	2621-2625 UNIVERSITY AVENUE, SAN DIEGO CA, 92104	Open	10/13/09	0	0 06/24/09 \$	\$1,400,000.00	\$1,300,496.78	92.89%
	5676	4140-4155 Bonillo Drive , San Diego CA, 92115	Open .	11/25/09	0	0 11/04/09 \$	\$2,000,000.00	\$1,989,933.00	99.50%
	5885	4105 Georgia Street , San Diego CA, 92103	Open	05/13/10	0	0 05/13/10 \$	\$1,457,478.00	\$0.00	0.00%
ACQUISITION AND NEW CONSTRUCTION	4766	3693-3741 FLORIDA AVENUE, SAN DIEGO CA, 92104	Completed	05/11/10	71	22 02/09/07 \$	\$4,500,000.00	\$4,500,000.00	100.00%
	4989	4141 PACIFIC HIGHWAY, SAN DIEGO CA, 92110	Open	04/19/10	0	0 07/24/07 \$	3,988,951.00	\$3,680,729.75	92.27%
TENANT-BASED RENTAL ASSISTANCE	5378	, ,	Open	06/22/10	0	18 04/16/09	\$400,000.00	\$159,754.00	39.94%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 9/28/2010 TIME: 12:05:35 pm PAGE: 1/2

PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities C Disbursed	completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	15	\$0.00	0	\$0.00	15	\$0.00
	Clearance and Demolition (04)	2	\$1,000.00	0	\$0.00	2	\$1,000.00
		17	\$1,000.00	0	\$0.00	17	\$1,000.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$0.00	0	\$0.00	2	\$0.00
	ED Technical Assistance (18B)	2	\$16,411.07	0	\$0.00	2	\$16,411.07
	Micro-Enterprise Assistance (18C)	28	\$359,281.03	3	\$33,131.00	31	\$392,412.03
		32	\$375,692.10	3	\$33,131.00	35	\$408,823.10
Housing	Direct Homeownership Assistance (13)	6	\$1,401,833.59	1	\$138,158.71	7	\$1,539,992.30
	Rehab; Single-Unit Residential (14A)	22	\$860,430.84	5	\$96,845.17	27	\$957,276.01
	Rehab; Multi-Unit Residential (14B)	5	\$0.00	0	\$0.00	5	\$0.00
	Energy Efficiency Improvements (14F)	1	\$14,185.26	0	\$0.00	1	\$14,185.26
	Acquisition for Rehabilitation (14G)	2	\$0.00	0	\$0.00	2	\$0.00
	Lead-Based/Lead Hazard Test/Abate (14I)	2	\$0.00	0	\$0.00	2	\$0.00
	Code Enforcement (15)	11	\$67,524.91	3	\$0.00	14	\$67,524.91
		49	\$2,343,974.60	9	\$235,003.88	58	\$2,578,978.48
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	72	\$168,370.12	20	\$700,589.53	92	\$868,959.65
	Senior Centers (03A)	15	\$56,765.29	0	\$0.00	15	\$56,765.29
	Handicapped Centers (03B)	4	\$8,626.73	2	\$75,000.00	6	\$83,626.73
	Homeless Facilities (not operating costs) (03C)	21	\$358,554.90	1	\$286,723.00	22	\$645,277.90
	Youth Centers (03D)	32	\$847,023.64	3	\$31,114.00	35	\$878,137.64
	Neighborhood Facilities (03E)	59	\$424,039.02	18	\$343,885.57	77	\$767,924.59
	Parks, Recreational Facilities (03F)	39	\$499,300.65	8	\$15,000.00	47	\$514,300.65
	Street Improvements (03K)	43	\$538.28	6	\$0.00	49	\$538.28
	Sidewalks (03L)	23	\$184,761.19	0	\$0.00	23	\$184,761.19
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	1	\$0.00
	Tree Planting (03N)	7	\$67,172.04	1	\$0.00	8	\$67,172.04
	Fire Station/Equipment (030)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Facilities (03P)	20	\$0.00	2	\$20,000.00	22	\$20,000.00
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Facilities for AIDS Patients (not operating costs) (03S)	2	\$0.00	1	\$0.00	3	\$0.00
	Non-Residential Historic Preservation (16B)	3	\$0.00	0	\$0.00	3	\$0.00
		343	\$2,615,151.86	62	\$1,472,312.10	405	\$4,087,463.96
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$40,718.82	3	\$692,958.61	5	\$733,677.43
	Public Services (General) (05)	21	\$78,263.39	7	\$203,130.25	28	\$281,393.64

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &

Matrix Code

DATE: 9/28/2010

PAGE: 2/2

TIME: 12:05:35 pm

Activity Group	Activity Category	Underway Count			Completed Activities Disbursed	Program Year Count	Activities
Public Services	Senior Services (05A)	9	\$88,871.11	1	\$136,197.00	10	
	Handicapped Services (05B)	4	\$403,636.69	0	\$0.00	4	\$403,636.69
	Legal Services (05C)	0	\$0.00	2	\$58,636.67	2	\$58,636.67
	Youth Services (05D)	12	\$285,248.48	8	\$32,259.78	20	\$317,508.26
	Employment Training (05H)	2	\$0.00	3	\$0.00	5	\$0.00
	Child Care Services (05L)	0	\$0.00	2	\$0.00	2	\$0.00
		50	\$896,738.49	26	\$1,123,182.31	76	\$2,019,920.80
General Administration and Planning Planning (20)		40	\$290,042.16	17	\$143,480.56	57	\$433,522.72
	General Program Administration (21A)	10	\$1,750,604.99	1	\$0.00	11	\$1,750,604.99
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	11	\$311,652.34	0	\$0.00	11	\$311,652.34
		61	\$2,352,299.49	18	\$143,480.56	79	\$2,495,780.05
Other	Interim Assistance (06)	0	\$0.00	1	\$0.00	1	\$0.00
	CDBG Non-profit Organization Capacity Building (19C)	5	\$181,284.26	1	\$50,000.00	6	\$231,284.26
		5	\$181,284.26	2	\$50,000.00	7	\$231,284.26
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	20	\$642,501.82	27	\$0.00	47	\$642,501.82
		20	\$642,501.82	27	\$0.00	47	\$642,501.82
		577	\$9,408,642.62	147	\$3,057,109.85	724	\$12,465,752.47

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

DATE: 9/28/2010 TIME: 12:12:40 pm PAGE: 1/2

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property	Persons	0	0	0
	(01)	Public Facilities	9,433	0	9,433
	Clearance and Demolition (04)	Housing Units	1,954	0	1,954
		Public Facilities	14,672	0	14,672
			26,059	0	26,059
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	ED Technical Assistance (18B)	Business	0	0	0
		Persons	313	24	337
		Business	158	14	172
			471	38	509
Housing	Direct Homeownership Assistance (13)	Households	95	10	105
	Rehab; Single-Unit Residential (14A)	Housing Units	1,811	1,678	3,489
	Rehab; Multi-Unit Residential (14B)	Housing Units	12	0	12
	Energy Efficiency Improvements (14F)	Housing Units	60	0	60
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	32	0	32
	Code Enforcement (15)	Persons	0	0	0
		Organizations	969,516	129,579	1,099,095
			971,526	131,267	1,102,793
Public Facilities and Improvements		Persons	0	0	0
		Public Facilities	617,491	7,462	624,953
	Senior Centers (03A)	Public Facilities	1,101	0	1,101
	Handicapped Centers (03B)	Public Facilities	0	182	182
	Homeless Facilities (not operating costs) (03C)	Public Facilities	855	0	855
	Youth Centers (03D)	Public Facilities	2,659	0	2,659
	Neighborhood Facilities (03E)	Public Facilities	325,229	7,389	332,618
	Parks, Recreational Facilities (03F)	Public Facilities	71,518	0	71,518
	Street Improvements (03K)	Persons	105,588	4,950	110,538

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

DATE: 9/28/2010 TIME: 12:12:40 pm PAGE: 2/2

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and	Sidewalks (03L)	Persons	27,076	0	27,076
Tree Planting Fire Station/E Health Faciliti Abused and N Children Facil Facilities for A (not operating Non-Resident		Public Facilities	45,880	0	45,880
	Child Care Centers (03M)	Public Facilities	0	0	0
	Tree Planting (03N)	Public Facilities	111,913	0	111,913
	Fire Station/Equipment (03O)	Public Facilities	12	0	12
	Health Facilities (03P)	Public Facilities	13,490	3,326	16,816
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Facilities for AIDS Patients (not operating costs) (03S)	Public Facilities	0	0	0
	Non-Residential Historic Preservation (16B)	Organizations	4,163	0	4,163
			1,326,975	23,309	1,350,284
Homeles Programs Public Se Senior So Handicap Legal Se Youth Se Employm	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	1,627	8,555	10,182
	Public Services (General) (05)	Persons	20,150	10,449	30,599
	Senior Services (05A)	Persons	12,850	1,358	14,208
	Handicapped Services (05B)	Persons	4,433	0	4,433
	Legal Services (05C)	Persons	0	1,878	1,878
	Youth Services (05D)	Persons	4,558	43	4,601
	Employment Training (05H)	Persons	0	0	0
	Child Care Services (05L)	Persons	0	0	0
			43,618	22,283	65,901
Other	Interim Assistance (06)	Persons	0	0	0
	CDBG Non-profit Organization Capacity Building (19C)	Organizations	17,501	1,407	18,908
			17,501	1,407	18,908
			2,386,150	178,304	2,564,454

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Nor Housing	Race	Total Persons	Total Hispanic Persons H	Total louseholds	Total Hispanic Households
Housing	White	0	0	3,568	1,001
	Black/African American	0	0	497	52
	Asian	0	0	291	39
	American Indian/Alaskan Native	0	0	26	3
	Native Hawaiian/Other Pacific Islander	0	0	55	4
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	66	4
	Black/African American & White	0	0	39	3
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	25	2
	Other multi-racial	0	0	1,099	479
	Total	0	0	5,667	1,587
Non Housing	White	732,810	295,828	0	0
	Black/African American	131,397	1,770	0	0
	Asian	166,977	709	0	0
	American Indian/Alaskan Native	11,030	593	0	0
	Native Hawaiian/Other Pacific Islander	8,851	295	0	0
	American Indian/Alaskan Native & White	790	384	0	0
	Asian & White	1,084	492	0	0
	Black/African American & White	1,238	363	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	627	326	0	0
	Other multi-racial	210,747	29,691	0	0
	Asian/Pacific Islander (valid until 03-31-04)	127	0	0	0
	Hispanic (valid until 03-31-04)	2,761	2,761	0	0
	Total	1,268,439	333,212	0	0
Total	White	732,810	295,828	3,568	1,001
	Black/African American	131,397	1,770	497	52
	Asian	166,977	709	291	39
	American Indian/Alaskan Native	11,030	593	26	3
	Native Hawaiian/Other Pacific Islander	8,851	295	55	4
	American Indian/Alaskan Native & White	790	384	1	0
	Asian & White	1,084	492	66	4
	Black/African American & White	1,238	363	39	3
	Amer. Indian/Alaskan Native & Black/African Amer.	627	326	25	2
	Other multi-racial	210,747	29,691	1,099	479
	Asian/Pacific Islander (valid until 03-31-04)	127	0	0	0
	Hispanic (valid until 03-31-04)	2,761	2,761	0	0

DATE: 9/28/2010 TIME: 12:18:53 pm PAGE: 1/2

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

TIME: 12:18:53 pm PAGE: 2/2

DATE: 9/28/2010

Housing-Nor Housing	¹ Race	Total Persons	Total Hispanic Persons F	Total louseholds	Total Hispanic Households
Total	Total	1,268,439	333,212	5,667	1,587

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (4 of 7) - CDBG Beneficiaries by Income Category

DATE: 9/28/2010
TIME: 12:20:24 pm
DAGE: 1/1

	Income Levels	Owner R Occupied Occ	enter upied	Persons
Housing	Extremely Low (<=30%)	1,007	429	0
	Low (>30% and <=50%)	2,056	797	0
	Mod (>50% and <=80%)	909	5	0
	Total Low-Mod	3,972	1,231	0
	Non Low-Mod (>80%)	107	357	0
	Total Beneficiaries	4,079	1,588	0
Non Housir	ng Extremely Low (<=30%)	0	0	288,723
	Low (>30% and <=50%)	0	0	763,816
	Mod (>50% and <=80%)	0	0	197,124
	Total Low-Mod	0	0 1	,249,663
	Non Low-Mod (>80%)	0	0	17,251
	Total Beneficiaries	0	0 1	,266,914

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 9/28/2010 TIME: 12:22:52 pm PAGE: 1/1

Activity Type	Disbursed Amount Co	Units mpleted O	Units ccupied
Rentals	\$3,761,000.00	85	84
TBRA Families	\$157,094.00	18	18
First Time Homebuyers	\$3,213,035.84	226	226
Existing Homeowners	\$403,416.00	34	34
Total, Rentals and TBRA	\$3,918,094.00	103	102
Total, Homebuyers and Homeowners	\$3,616,451.84	260	260
Grand Total	\$7,534,545.84	363	362

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

DATE: 9/28/2010 TIME: 12:32:49 pm PAGE: 1/1

	Units Completed				pleted	
Activity Type	-	-	51% - 60%	-	Total 0% - 60%	Total 0% - 80%
Rentals	17	66	1	0	84	84
TBRA Families	17	0	0	1	17	18
First Time Homebuyers	0	32	59	135	91	226
Existing Homeowners	8	13	9	4	30	34
Total, Rentals and TBRA	34	66	1	1	101	102
Total, Homebuyers and Homeowners	8	45	68	139	121	260
Grand Total	42	111	69	140	222	362

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 9/28/2010 TIME: 12:35:44 pm PAGE: 1/1

Activity Type	Reported as Vacant
Rentals	1
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	1
Total, Homebuyers and Homeowners	0
Grand Total	1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

DATE: 9/28/2010 TIME: 12:36:58 pm PAGE: 1/2

		Rentals	Т	BRA Families	First Time	Homebuyers	Existing	Homeowners	Total, Rent	als and TBRA
	Units Completed	Units Completed - Hispanics C		Units Completed - Hispanics C	Units Completed	Units Completed - Hispanics C			Units Jnits Completed - Units leted Hispanics Completed	
White	36	11	18	10	131	66	24	7	54	21
Black/African American	38	6	0	0	20	0	6	0	38	6
Asian	8	0	0	0	28	0	4	1	8	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	0	0	0	0	1	0
Black/African American & White	0	0	0	0	4	0	0	0	0	0
Other multi-racial	1	0	0	0	43	41	0	0	1	0
Total	84	17	18	10	226	107	34	8	102	27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

TIME: 12:36:58 pm PAGE: 2/2

DATE: 9/28/2010

		Total, Homebuyers and Homeowners Grand To			
	Units Completed	Units Completed - Hispanics Co	Units ompleted	Units Completed - Hispanics	
White	155	73	209	94	
Black/African American	26	0	64	6	
Asian	32	1	40	1	
Native Hawaiian/Other Pacific Islander	0	0	1	0	
Black/African American & White	4	0	4	0	
Other multi-racial	43	41	44	41	
Total	260	115	362	142	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR 26 - CDBG Financial Summary Report

DATE: 9/28/2010
TIME: 6:27:18 pm
PAGE: 1/2

	antee gram Year	SAN DIEGO , CA 2009
PΑ	RT I: SUMMARY OF CDBG RESOURCES	
-	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM AR	10,539,553.10
02	ENTITLEMENT GRANT	15,027,728.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	106,124.00
80	TOTAL AVAILABLE (SUM, LINES 01-07)	25,673,405.10
PΑ	RT II: SUMMARY OF CDBG EXPENDITURES	
	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS D PLANNING/ADMINISTRATION	9,327,470.60
_	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO W/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,327,470.60
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,495,780.05
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	642,501.82
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	12,465,752.47
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,207,652.63
РΑ	RT III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,327,470.60
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,327,470.60
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LO	W/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD NEFIT CALCULATION	0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
РΑ	RT IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27	DISBURSED IN IDIS FOR PUBLIC SERVICES	2,019,920.80

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR 26 - CDBG Financial Summary Report

DATE: 9/28/2010
TIME: 6:27:18 pm
DAGE: 2/2

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	551,685.41
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	318,833.17
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,252,773.04
32 ENTITLEMENT GRANT	15,027,728.00
33 PRIOR YEAR PROGRAM INCOME	158,387.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	443,295.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	15,629,410.07
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.41%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,495,780.05
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,764,513.45
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,303,120.02
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,957,173.48
42 ENTITLEMENT GRANT	15,027,728.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	106,124.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	15,133,852.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.54%

CITY OF SAN DIEGO FY 2010 PR26 Report Footnotes

Part I: Summary of CDBG Resources

Line 01: Unexpended CDBG funds at end of Previous Report Period: From FY09-PR26 Report Line 16 [\$10,539,553.10] Line 07: Adjustment to Compute Total Available: Entered Current Year Program Income Amount, because amount was not entered in IDIS in time to be picked up by PR26 Report. To be used in FY 2011 [\$106,124]

Part IV: Public Service (PS) Cap Calculations

Line 28: PS Unliquidated Obligations at end of Current Program Year: Entered amount from

PR03 PublicServiceActivities 092810.xls Report [\$551,685.41] (See Attachment 1)

Line 29: PS Unliquidated Obligations at End of Previous Program Year: Entered amount from FY09-PR26 Report Line 28 [\$318,833.17]

Line 34: Adjustment to Compute Total Subject to PS Cap: Entered Prior Year Program Income Amount, because amount was not entered in IDIS in time to be picked up by PR26 Report. To be used in FY 2011 [\$601,682]

Part V: Planning and Administration (PA) Cap

Line 38: PA Unliquidated Obligations at End of Current Program Year: Entered amount from Bosmac_3d_Section_E__PR03_Year_Activities(092810)PA.xls [\$1,764,513.45].

Note: Not sure of accuracy of Line 38 amount due to running issues with PR03 reports at the time. The Drawn in amount in the spreadsheet does not match Line 41. (See Attachment 2)

Line 39: PA Unliquidated Obligations at End of Previous Program Year: From FY09-PR26 Report Line 38 [\$1,303,120.02]

Line 44: Adjustment to Compute Total Subject to PA Cap: Entered Current Year Program Income Amount, because amount was not entered in IDIS in time to be picked up by PR26 Report. To be used in FY 2011 [\$106,124]



DATE: 06-30-10 TIME: 18:09 PAGE: 1

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$7,157,000.00	\$715,700.00	\$1,077,882.50	15.1%		\$5,363,417.50	\$7,157,000.00	
1993	\$4,709,000.00	\$470,900.00	\$1,150,000.00	24.4%	\$0.00	\$3,088,100.00	\$4,709,000.00	100.0%
1994	\$5,983,000.00	\$598,300.00	\$1,103,331.06	18.4%	\$0.00	\$4,281,368.94	\$5,983,000.00	100.0%
1995	\$6,521,000.00	\$652,100.00	\$2,565,839.00	39.3%	\$0.00	\$3,303,061.00	\$6,521,000.00	100.0%
1996	\$6,917,000.00	\$691,700.00	\$1,037,550.00	15.0%	\$0.00	\$5,187,750.00	\$6,917,000.00	100.0%
1997	\$6,743,000.00	\$674,300.00	\$1,011,450.00	15.0%	\$0.00	\$5,057,250.00	\$6,743,000.00	100.0%
1998	\$7,254,000.00	\$725,400.00	\$1,088,100.00	15.0%	\$0.00	\$5,440,500.00	\$7,254,000.00	100.0%
1999	\$7,781,000.00	\$798,181.40	\$1,167,150.00	15.0%	\$0.00	\$5,815,668.60	\$7,781,000.00	100.0%
2000	\$7,815,000.00	\$857,707.03	\$1,172,250.00	15.0%	\$0.00	\$5,785,042.97	\$7,815,000.00	100.0%
2001	\$8,678,000.00	\$867,800.00	\$1,301,700.00	15.0%	\$0.00	\$6,508,500.00	\$8,678,000.00	100.0%
2002	\$8,635,000.00	\$863,500.00	\$1,295,250.00	15.0%	\$0.00	\$6,476,250.00	\$8,635,000.00	100.0%
2003	\$9,569,405.00	\$956,940.50	\$1,435,410.75	15.0%	\$0.00	\$7,177,053.75	\$9,569,405.00	100.0%
2004	\$10,486,214.00	\$997,103.30	\$4,704,520.25	44.9%	\$0.00	\$4,784,590.45	\$10,486,214.00	100.0%
2005	\$9,303,698.00	\$1,356,210.80	\$1,703,000.00	18.3%	\$0.00	\$6,244,487.20	\$9,303,698.00	100.0%
2006	\$8,661,281.00	\$851,469.40	\$3,700,000.00	42.7%	\$0.00	\$4,109,811.60	\$8,661,281.00	100.0%
2007	\$8,597,288.00	\$1,058,364.65	\$2,217,605.15	25.8%	\$0.00	\$5,321,318.20	\$8,597,288.00	100.0%
2008	\$8,236,705.00	\$1,474,270.35	\$2,473,466.00	30.0%	\$0.00	\$4,288,968.65	\$8,236,705.00	100.0%
2009	\$9,154,816.00	\$941,331.73	\$4,088,189.00	44.7%	\$0.00	\$1,723,884.90	\$6,753,405.63	73.8%
Total	\$142,202,407.00	\$15,551,279.16	\$34,292,693.71	24.1%	\$0.00	\$89,957,023.76	\$139,800,996.63	98.3%



DATE: 06-30-10 TIME: 18:09 PAGE: 2

Program Income (PI)

Fiscal		Amount Committed to	%		Disbursed Pending		%
Year	Program Income Receipts	Activities	Committed	Net Disbursed	Approval	Total Disbursed	Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$821,973.99	\$821,973.99	100.0%	\$821,973.99	\$0.00	\$821,973.99	100.0%
1997	\$645,000.00	\$645,000.00	100.0%	\$645,000.00	\$0.00	\$645,000.00	100.0%
1998	\$345,258.41	\$345,258.41	100.0%	\$345,258.41	\$0.00	\$345,258.41	100.0%
1999	\$603,667.67	\$603,667.67	100.0%	\$603,667.67	\$0.00	\$603,667.67	100.0%
2000	\$935,324.53	\$935,324.53	100.0%	\$935,324.53	\$0.00	\$935,324.53	100.0%
2001	\$989,826.81	\$989,826.81	100.0%	\$989,826.81	\$0.00	\$989,826.81	100.0%
2002	\$2,551,184.54	\$2,551,184.54	100.0%	\$2,551,184.54	\$0.00	\$2,551,184.54	100.0%
2003	\$3,831,639.26	\$3,831,639.26	100.0%	\$3,831,639.26	\$0.00	\$3,831,639.26	100.0%
2004	\$6,672,260.44	\$6,672,260.44	100.0%	\$6,672,260.44	\$0.00	\$6,672,260.44	100.0%
2005	\$4,588,932.26	\$4,588,932.26	100.0%	\$4,588,932.26	\$0.00	\$4,588,932.26	100.0%
2006	\$2,378,177.06	\$2,378,177.06	100.0%	\$2,378,177.06	\$0.00	\$2,378,177.06	100.0%
2007	\$2,116,858.01	\$2,116,858.01	100.0%	\$2,116,858.01	\$0.00	\$2,116,858.01	100.0%
2008	\$6,565,225.47	\$4,223,904.99	64.3%	\$4,223,904.99	\$0.00	\$4,223,904.99	64.3%
2009	\$258,501.39	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$33,303,829.84	\$30,704,007.97	92.2%	\$30,704,007.97	\$0.00	\$30,704,007.97	92.2%



DATE: 06-30-10 TIME: 18:09 PAGE: 3

Disbursements

(A) Fiscal	(B) Total				(F) Disbursed			
Year	Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$7,157,000.00	\$7,157,000.00	\$0.00	\$7,157,000.00	\$0.00	7,157,000.00	100.0%	\$0.00
1993	\$4,709,000.00	\$4,709,000.00	\$0.00	\$4,709,000.00	\$0.00	4,709,000.00	100.0%	\$0.00
1994	\$5,983,000.00	\$5,983,000.00	\$0.00	\$5,983,000.00	\$0.00	5,983,000.00	100.0%	\$0.00
1995	\$6,521,000.00	\$6,521,000.00	\$0.00	\$6,521,000.00	\$0.00	6,521,000.00	100.0%	\$0.00
1996	\$6,917,000.00	\$6,917,000.00	\$0.00	\$6,917,000.00	\$0.00	6,917,000.00	100.0%	\$0.00
1997	\$6,743,000.00	\$6,743,000.00	\$0.00	\$6,743,000.00	\$0.00	6,743,000.00	100.0%	\$0.00
1998	\$7,254,000.00	\$7,254,000.00	\$0.00	\$7,254,000.00	\$0.00	7,254,000.00	100.0%	\$0.00
1999	\$7,781,000.00	\$7,781,000.00	\$0.00	\$7,781,000.00	\$0.00	7,781,000.00	100.0%	\$0.00
2000	\$7,815,000.00	\$7,815,000.00	\$0.00	\$7,815,000.00	\$0.00	7,815,000.00	100.0%	\$0.00
2001	\$8,678,000.00	\$8,678,000.00	\$0.00	\$8,678,000.00	\$0.00	8,678,000.00	100.0%	\$0.00
2002	\$8,635,000.00	\$8,635,000.00	\$0.00	\$8,635,000.00	\$0.00	8,635,000.00	100.0%	\$0.00
2003	\$9,569,405.00	\$9,569,405.00	\$0.00	\$9,569,405.00	\$0.00	9,569,405.00	100.0%	\$0.00
2004	\$10,486,214.00	\$10,486,214.00	\$0.00	\$10,486,214.00	\$0.00	10,486,214.00	100.0%	\$0.00
2005	\$9,303,698.00	\$9,303,698.00	\$0.00	\$9,303,698.00	\$0.00	9,303,698.00	100.0%	\$0.00
2006	\$8,661,281.00	\$8,751,987.91	(\$93,750.00)	\$8,658,237.91	\$0.00	8,658,237.91	100.0%	\$3,043.09
2007	\$8,597,288.00	\$7,600,173.35	(\$11,250.00)	\$7,588,923.35	\$0.00	7,588,923.35	88.3%	\$1,008,364.65
2008	\$8,236,705.00	\$5,756,717.81	\$0.00	\$5,756,717.81	\$0.00	5,756,717.81	69.9%	\$2,479,987.19
2009	\$9,154,816.00	\$916,090.38	\$0.00	\$916,090.38	\$0.00	916,090.38	10.0%	\$8,238,725.62
Total	\$142,202,407.00	\$130,577,286.45	(\$105,000.00)	\$130,472,286.45	\$0.00	130,472,286.45	91.8%	\$11,730,120.55



DATE: 06-30-10 TIME: 18:09 PAGE: 4

Home Activities Commitments/Disbursements

(A) Fiscal	(B) Authorized for	(C) Amount Committed to	(D) %				(H) %	(I) Disbursed Pending	(J) Total	(K) %
Year	Activities	Activities	Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	Net Disb	Approval	Disbursed	Disb
1992	\$6,441,300.00	\$6,441,300.00	100.0%	\$6,441,300.00	\$0.00	\$6,441,300.00	100.0%	\$0.00	\$6,441,300.00	100.0%
1993	\$4,238,100.00	\$4,238,100.00	100.0%	\$4,238,100.00	\$0.00	\$4,238,100.00	100.0%	\$0.00	\$4,238,100.00	100.0%
1994	\$5,384,700.00	\$5,384,700.00	100.0%	\$5,384,700.00	\$0.00	\$5,384,700.00	100.0%	\$0.00	\$5,384,700.00	100.0%
1995	\$5,868,900.00	\$5,868,900.00	100.0%	\$5,868,900.00	\$0.00	\$5,868,900.00	100.0%	\$0.00	\$5,868,900.00	100.0%
1996	\$6,225,300.00	\$6,225,300.00	100.0%	\$6,225,300.00	\$0.00	\$6,225,300.00	100.0%	\$0.00	\$6,225,300.00	100.0%
1997	\$6,068,700.00	\$6,068,700.00	100.0%	\$6,068,700.00	\$0.00	\$6,068,700.00	100.0%	\$0.00	\$6,068,700.00	100.0%
1998	\$6,528,600.00	\$6,528,600.00	100.0%	\$6,528,600.00	\$0.00	\$6,528,600.00	100.0%	\$0.00	\$6,528,600.00	100.0%
1999	\$6,982,818.60	\$6,982,818.60	100.0%	\$6,982,818.60	\$0.00	\$6,982,818.60	100.0%	\$0.00	\$6,982,818.60	100.0%
2000	\$6,957,292.97	\$6,957,292.97	100.0%	\$6,957,292.97	\$0.00	\$6,957,292.97	100.0%	\$0.00	\$6,957,292.97	100.0%
2001	\$7,810,200.00	\$7,810,200.00	100.0%	\$7,810,200.00	\$0.00	\$7,810,200.00	100.0%	\$0.00	\$7,810,200.00	100.0%
2002	\$7,771,500.00	\$7,771,500.00	100.0%	\$7,771,500.00	\$0.00	\$7,771,500.00	100.0%	\$0.00	\$7,771,500.00	100.0%
2003	\$8,612,464.50	\$8,612,464.50	100.0%	\$8,612,464.50	\$0.00	\$8,612,464.50	100.0%	\$0.00	\$8,612,464.50	100.0%
2004	\$9,489,110.70	\$9,489,110.70	100.0%	\$9,489,110.70	\$0.00	\$9,489,110.70	100.0%	\$0.00	\$9,489,110.70	100.0%
2005	\$7,947,487.20	\$7,947,487.20	100.0%	\$7,947,487.20	\$0.00	\$7,947,487.20	100.0%	\$0.00	\$7,947,487.20	100.0%
2006	\$7,809,811.60	\$7,809,811.60	100.0%	\$7,903,561.60	(\$93,750.00)	\$7,809,811.60	100.0%	\$0.00	\$7,809,811.60	100.0%
2007	\$7,538,923.35	\$7,498,923.35	99.5%	\$7,510,173.35	(\$11,250.00)	\$7,498,923.35	99.5%	\$0.00	\$7,498,923.35	99.5%
2008	\$6,762,434.65	\$6,762,434.65	100.0%	\$5,756,717.81	\$0.00	\$5,756,717.81	85.1%	\$0.00	\$5,756,717.81	85.1%
2009	\$8,213,484.27	\$4,634,468.75	56.4%	\$916,090.38	\$0.00	\$916,090.38	11.2%	\$0.00	\$916,090.38	11.2%
Total	\$126,651,127.84	\$123,032,112.32	97.1%	\$118,413,017.11	(\$105,000.00)	\$118,308,017.11	93.4%	\$0.00	\$118,308,017.11	93.4%



DATE: 06-30-10 TIME: 18:09 PAGE: 5

Administrative Funds (AD)

Fiscal		Amount Authorized		% Auth				
Year	Authorized Amount	from PI	Amount Reserved	Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$715,700.00	\$0.00	\$715,700.00	100.0%	\$0.00	\$715,700.00	100.0%	\$0.00
1993	\$470,900.00	\$0.00	\$470,900.00	100.0%	\$0.00	\$470,900.00	100.0%	\$0.00
1994	\$598,300.00	\$0.00	\$598,300.00	100.0%	\$0.00	\$598,300.00	100.0%	\$0.00
1995	\$652,100.00	\$0.00	\$652,100.00	100.0%	\$0.00	\$652,100.00	100.0%	\$0.00
1996	\$691,700.00	\$82,197.40	\$691,700.00	89.4%	\$82,197.40	\$691,700.00	100.0%	\$0.00
1997	\$674,300.00	\$64,500.00	\$674,300.00	91.3%	\$64,500.00	\$674,300.00	100.0%	\$0.00
1998	\$725,400.00	\$34,525.84	\$725,400.00	95.5%	\$34,525.84	\$725,400.00	100.0%	\$0.00
1999	\$778,100.00	\$60,366.77	\$798,181.40	95.2%	\$40,285.37	\$798,181.40	100.0%	\$0.00
2000	\$781,500.00	\$93,532.45	\$857,707.03	98.0%	\$17,325.42	\$857,707.03	100.0%	\$0.00
2001	\$966,782.68	\$98,982.68	\$867,800.00	81.4%	\$197,965.36	\$867,800.00	100.0%	\$0.00
2002	\$1,118,618.45	\$255,118.45	\$863,500.00	62.9%	\$510,236.90	\$863,500.00	100.0%	\$0.00
2003	\$1,340,104.43	\$383,163.93	\$956,940.50	55.5%	\$766,327.86	\$956,940.50	100.0%	\$0.00
2004	\$1,620,671.04	\$667,226.04	\$997,103.30	43.6%	\$1,290,793.78	\$997,103.30	100.0%	\$0.00
2005	\$1,359,886.33	\$458,893.23	\$1,356,210.80	74.6%	\$462,568.76	\$1,356,210.80	100.0%	\$0.00
2006	\$1,089,287.11	\$237,817.71	\$851,469.40	64.2%	\$475,635.42	\$848,426.31	99.6%	\$3,043.09
2007	\$1,056,755.90	\$211,685.80	\$968,364.65	76.3%	\$300,077.05	\$0.00	0.0%	\$968,364.65
2008	\$1,474,270.35	\$656,522.55	\$1,474,270.35	69.2%	\$656,522.55	\$0.00	0.0%	\$1,474,270.35
2009	\$941,331.74	\$25,850.14	\$941,331.73	97.3%	\$25,850.15	\$0.00	0.0%	\$941,331.73
Total	\$17,055,708.03	\$3,330,382.98	\$15,461,279.16	75.8%	\$4,924,811.85	\$12,074,269.34	78.1%	\$3,387,009.82



DATE: 06-30-10 TIME: 18:09 PAGE: 6

CHDO Operating Funds (CO)

Fiscal			% Auth				
Year	Authorized Amount	Amount Reserved	Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$422,535.05	\$90,000.00	21.3%	\$332,535.05	\$90,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$422,535.05	\$90,000.00	21.3%	\$332,535.05	\$90,000.00	100.0%	\$0.00



DATE: 06-30-10 TIME: 18:09 PAGE: 7

CHDO Funds (CR)

Fiscal		Amount Reserved to		Funds Committed	% Rsvd				Available to
Year	CHDO Requirement	CHDOS	% Req Rsvd	to Activities	Cmtd	Balance to Commit	Total Disbursed	% Disb	Disburse
1992	\$1,073,550.00	\$1,077,882.50	100.4%	\$1,077,882.50	100.0%	\$0.00	\$1,077,882.50	100.0%	\$0.00
1993	\$706,350.00	\$1,150,000.00	162.8%	\$1,150,000.00	100.0%	\$0.00	\$1,150,000.00	100.0%	\$0.00
1994	\$897,450.00	\$1,103,331.06	122.9%	\$1,103,331.06	100.0%	\$0.00	\$1,103,331.06	100.0%	\$0.00
1995	\$978,150.00	\$2,565,839.00	262.3%	\$2,565,839.00	100.0%	\$0.00	\$2,565,839.00	100.0%	\$0.00
1996	\$1,037,550.00	\$1,037,550.00	100.0%	\$1,037,550.00	100.0%	\$0.00	\$1,037,550.00	100.0%	\$0.00
1997	\$1,011,450.00	\$1,011,450.00	100.0%	\$1,011,450.00	100.0%	\$0.00	\$1,011,450.00	100.0%	\$0.00
1998	\$1,088,100.00	\$1,088,100.00	100.0%	\$1,088,100.00	100.0%	\$0.00	\$1,088,100.00	100.0%	\$0.00
1999	\$1,167,150.00	\$1,167,150.00	100.0%	\$1,167,150.00	100.0%	\$0.00	\$1,167,150.00	100.0%	\$0.00
2000	\$1,172,250.00	\$1,172,250.00	100.0%	\$1,172,250.00	100.0%	\$0.00	\$1,172,250.00	100.0%	\$0.00
2001	\$1,301,700.00	\$1,301,700.00	100.0%	\$1,301,700.00	100.0%	\$0.00	\$1,301,700.00	100.0%	\$0.00
2002	\$1,295,250.00	\$1,295,250.00	100.0%	\$1,295,250.00	100.0%	\$0.00	\$1,295,250.00	100.0%	\$0.00
2003	\$1,435,410.75	\$1,435,410.75	100.0%	\$1,435,410.75	100.0%	\$0.00	\$1,435,410.75	100.0%	\$0.00
2004	\$1,430,167.50	\$4,704,520.25	328.9%	\$4,704,520.25	100.0%	\$0.00	\$4,704,520.25	100.0%	\$0.00
2005	\$1,351,489.65	\$1,703,000.00	126.0%	\$1,703,000.00	100.0%	\$0.00	\$1,703,000.00	100.0%	\$0.00
2006	\$1,277,204.10	\$3,700,000.00	289.7%	\$3,700,000.00	100.0%	\$0.00	\$3,700,000.00	100.0%	\$0.00
2007	\$1,267,605.15	\$2,167,605.15	171.0%	\$2,167,605.15	100.0%	\$0.00	\$2,167,605.15	100.0%	\$0.00
2008	\$1,226,621.70	\$2,473,466.00	201.6%	\$2,473,466.00	100.0%	\$0.00	\$2,389,467.99	96.6%	\$83,998.01
2009	\$1,373,222.40	\$4,088,189.00	297.7%	\$2,910,583.85	71.2%	\$1,177,605.15	\$916,090.38	22.4%	\$3,172,098.62
Total	\$21,090,671.25	\$34,242,693.71	162.4%	\$33,065,088.56	96.6%	\$1,177,605.15	\$30,986,597.08	90.5%	\$3,256,096.63



DATE: 06-30-10 TIME: 18:09 PAGE: 8

CHDO Loans (CL)

Fiscal				% Auth				
Year	Amount Authorized	Amount Reserved	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$107,788.25	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$115,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$110,333.11	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$256,583.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$103,755.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$101,145.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$108,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$116,715.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$117,225.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$130,170.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$129,525.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$143,541.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$470,452.03	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$170,300.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$370,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$221,760.52	\$50,000.00	\$10,000.00	20.0%	\$40,000.00	\$10,000.00	20.0%	\$40,000.00
2008	\$247,346.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$450,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$3,470,450.47	\$50,000.00	\$10,000.00	20.0%	\$40,000.00	\$10,000.00	20.0%	\$40,000.00



DATE: 06-30-10 TIME: 18:09 PAGE: 9

PAGE:

CHDO Capacity (CC)

Fiscal				% Auth				
Year	Authorized Amount	Amount Reserved	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$141,270.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,691,270.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



DATE: 06-30-10 TIME: 18:09 PAGE: 10

Reservations to State Recipients and Sub-recipients (SU)

Fiscal	Amount Reserved to Other		% Rsvd				
Year	Entities	Amount Commited	Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



DATE: 06-30-10 TIME: 18:09 PAGE: 11

Total Program Funds

(A) Fiscal	(B) Total	(C) Program Income	(D) Committed	(E) Net Disbursed	(F) Net Disbursed		(H) Disbursed Pending		(J) Available to
Year	Authorization	Amount	Amount	for Activities	for Admin/OP	(G) Net Disbursed	Approval	(I) Total Disbursed	Disburse
1992	\$7,157,000.00	\$0.00	\$6,441,300.00	\$6,441,300.00	\$715,700.00	\$7,157,000.00	\$0.00	\$7,157,000.00	\$0.00
1993	\$4,709,000.00	\$0.00	\$4,238,100.00	\$4,238,100.00	\$470,900.00	\$4,709,000.00	\$0.00	\$4,709,000.00	\$0.00
1994	\$5,983,000.00	\$0.00	\$5,384,700.00	\$5,384,700.00	\$598,300.00	\$5,983,000.00	\$0.00	\$5,983,000.00	\$0.00
1995	\$6,521,000.00	\$0.00	\$5,868,900.00	\$5,868,900.00	\$652,100.00	\$6,521,000.00	\$0.00	\$6,521,000.00	\$0.00
1996	\$6,917,000.00	\$821,973.99	\$7,047,273.99	\$7,047,273.99	\$691,700.00	\$7,738,973.99	\$0.00	\$7,738,973.99	\$0.00
1997	\$6,743,000.00	\$645,000.00	\$6,713,700.00	\$6,713,700.00	\$674,300.00	\$7,388,000.00	\$0.00	\$7,388,000.00	\$0.00
1998	\$7,254,000.00	\$345,258.41	\$6,873,858.41	\$6,873,858.41	\$725,400.00	\$7,599,258.41	\$0.00	\$7,599,258.41	\$0.00
1999	\$7,781,000.00	\$603,667.67	\$7,586,486.27	\$7,586,486.27	\$798,181.40	\$8,384,667.67	\$0.00	\$8,384,667.67	\$0.00
2000	\$7,815,000.00	\$935,324.53	\$7,892,617.50	\$7,892,617.50	\$857,707.03	\$8,750,324.53	\$0.00	\$8,750,324.53	\$0.00
2001	\$8,678,000.00	\$989,826.81	\$8,800,026.81	\$8,800,026.81	\$867,800.00	\$9,667,826.81	\$0.00	\$9,667,826.81	\$0.00
2002	\$8,635,000.00	\$2,551,184.54	\$10,322,684.54	\$10,322,684.54	\$863,500.00	\$11,186,184.54	\$0.00	\$11,186,184.54	\$0.00
2003	\$9,569,405.00	\$3,831,639.26	\$12,444,103.76	\$12,444,103.76	\$956,940.50	\$13,401,044.26	\$0.00	\$13,401,044.26	\$0.00
2004	\$10,486,214.00	\$6,672,260.44	\$16,161,371.14	\$16,161,371.14	\$997,103.30	\$17,158,474.44	\$0.00	\$17,158,474.44	\$0.00
2005	\$9,303,698.00	\$4,588,932.26	\$12,536,419.46	\$12,536,419.46	\$1,356,210.80	\$13,892,630.26	\$0.00	\$13,892,630.26	\$0.00
2006	\$8,661,281.00	\$2,378,177.06	\$10,187,988.66	\$10,187,988.66	\$848,426.31	\$11,036,414.97	\$0.00	\$11,036,414.97	\$3,043.09
2007	\$8,597,288.00	\$2,116,858.01	\$9,615,781.36	\$9,615,781.36	\$90,000.00	\$9,705,781.36	\$0.00	\$9,705,781.36	\$1,008,364.65
2008	\$8,236,705.00	\$6,565,225.47	\$10,986,339.64	\$9,980,622.80	\$0.00	\$9,980,622.80	\$0.00	\$9,980,622.80	\$4,821,307.67
2009	\$9,154,816.00	\$258,501.39	\$4,634,468.75	\$916,090.38	\$0.00	\$916,090.38	\$0.00	\$916,090.38	\$8,497,227.01
Total	\$142,202,407.00	\$33,303,829.84	\$153,736,120.29	\$149,012,025.08	\$12,164,269.34	\$161,176,294.42	\$0.00	\$161,176,294.42	\$14,329,942.42



DATE: 06-30-10 TIME: 18:09 PAGE: 12

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$7,157,000.00	\$0.00		90.0%	10.0%			100.0%	
1993	\$4,709,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$5,983,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$6,521,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$6,917,000.00	\$821,973.99	101.9%	91.1%	8.9%	100.0%	0.0%	100.0%	0.0%
1997	\$6,743,000.00	\$645,000.00	99.6%	90.9%	9.1%	100.0%	0.0%	100.0%	0.0%
1998	\$7,254,000.00	\$345,258.41	94.8%	90.5%	9.5%	100.0%	0.0%	100.0%	0.0%
1999	\$7,781,000.00	\$603,667.67	97.5%	90.5%	9.5%	100.0%	0.0%	100.0%	0.0%
2000	\$7,815,000.00	\$935,324.53	101.0%	90.2%	9.8%	100.0%	0.0%	100.0%	0.0%
2001	\$8,678,000.00	\$989,826.81	101.4%	91.0%	9.0%	100.0%	0.0%	100.0%	0.0%
2002	\$8,635,000.00	\$2,551,184.54	119.5%	92.3%	7.7%	100.0%	0.0%	100.0%	0.0%
2003	\$9,569,405.00	\$3,831,639.26	130.0%	92.9%	7.1%	100.0%	0.0%	100.0%	0.0%
2004	\$10,486,214.00	\$6,672,260.44	154.1%	94.2%	5.8%	100.0%	0.0%	100.0%	0.0%
2005	\$9,303,698.00	\$4,588,932.26	134.7%	90.2%	9.8%	100.0%	0.0%	100.0%	(0.0%)
2006	\$8,661,281.00	\$2,378,177.06	117.6%	92.3%	7.7%	100.0%	0.0%	100.0%	0.0%
2007	\$8,597,288.00	\$2,116,858.01	111.8%	89.7%	0.8%	90.6%	0.0%	90.6%	9.4%
2008	\$8,236,705.00	\$6,565,225.47	133.4%	67.4%	0.0%	67.4%	0.0%	67.4%	32.6%
2009	\$9,154,816.00	\$258,501.39	50.6%	9.7%	0.0%	9.7%	0.0%	9.7%	90.3%
Total	\$142,202,407.00	\$33,303,829.84	108.1%	84.9%	6.9%	91.8%	0.0%	91.8%	8.2%

APPENDIX F: PROJECT TABLES

CPMP Version 2.0 Grantee Name: City of San Diego

Proj	ect N	lame:	Mic	roenterp	rise Dev	elop	ment	t										
Desc	cripti	on:		IDIS Pro	ject #:	5483	3			UOG	Code:	CA	A63210 S	AN DIEG	0			
											ed or r	eceive	public assi	stance will	be tra	ined i	in	
basic	educ	cation, con	npute	er literacy	and micro	enter	prise d	deve	lopm	ent.								
	ation								,	Priori	ity Ne	ed Ca	tegory					
		iel Ave. S	an D	iego, CA						Fronon	nic Deve	elonmer	nt					
9211	11				Sele	ect o	one:						-		_			
																		_
					Explanat													
Ехре	ected	l Complet	ion [Date:				•					. Of thos		blish	ed a	1	
	/2010					•					5 ex	pand	ed an exi	sting				
	-	e Category nt Housing			microer	iterp	rise l	bus	ines	S.								
		ole Living Er	viron	ment														
		omic Opport		ment														
	LCOTIC	отпе орроге	arnty								ecific (ı
		e Categori			1, Impr	ove ed	conomi	ic opp	portun	ities for	r low-in	come p	ersons				•	
		bility/Access	sibility	1	2												•	Γ
		lability			2,													Ĺ
	Sustai	inability			3													J
	_	01 People		_	Proposed	d	18				Accomp	ol. Type	<u>:</u>	Proposed	t			
_	ıts				Underwa	ıy					•	٠,		Underwa	ıy			
Ve	Jer	Progra	am \	Year 1	Complete	е	Χ							Complete	Э			
Project-level	Accomplishments	08 Busines	ses	_	Proposed	d	12				Accomp	ol. Type	: ~	Proposed	t			Ī
ğ	lis				Underwa	ıy					-			Underwa	ıy			
) je	μ	Progra	am \	Year 1	Complete	е	Χ							Complete	Э			
Pr	Ō	Accompl. T	ype:	_	Proposed	d					Accomp	ol. Type	<u>.</u>	Proposed	t			
	Ac	-	-		Underwa	ıy								Underwa	ıy			
	•				Complete	е								Complete	Э			
	Prop	oosed O	utc	ome	Per	forn	nanc	e N	/leas	sure			Actua	I Outcor	ne			_
Incr	ease	ed availa	bilit	y of	No. of n	new o	or ex	istir	ng									
mic	roen	terprise	assi	istance.	busines	ses a	assis	ted.										
18C I	Viicro-l	Enterprise A	ssista	ance	•			\blacksquare	Matr	ix Code	es.						~	
		•															_	J
IVIATI	ix Code	es							iviatr	ix Code	×S .							J
Matri	ix Code	es						•	Matr	ix Code	×s						~	
1	CDBC	3		Propose	d Amt.	\$25,	000			Fund	Source:	•	Propose	d Amt.				
				Actual A	mount	\$22,	979.4	1					Actual A	mount				
Year	Fund	Source:		Propose	d Amt.					Fund:	Source:	•	Propose	d Amt.				L
٦ /				Actual A	mount				ļ				Actual A	mount				
Program	01 P	eople		Propose	d Units			18		Accon	прі. Тур	æ: 🔻	Propose	d Units				
ıgc				Actual U	nits			15					Actual L	Inits				
Pro	08 B	usinesses	•	Propose				12		Accon	прі. Тур	æ: 🔻	Propose	d Units				
_				Actual U	nits			12				_	Actual L	Inits				

CPMP Version 2.0 Grantee Name: City of San Diego

Proje	ct Name:	Mid	crolendin	g Develo	pme	nt Proje	ct							
	iption:		IDIS Pro		5484			UOG (AN DIEGO		
		јо - То р	rovide sma	ıll business	loan	s and one	-on-o	ne busi	ines	s educatio	n to low to	o moderate	income	е
clients	5.													
Locat	_							Priorit	ty N	leed Cate	gory			
		St. 500	San Diego,					Francini	ic De	evelopment			_	,
CA 92	2101			Sele	ect	one:			io De	. vсюрі і сі іс				
				Explanat	ion:									
Exped	ted Com	pletion	Date:	No. of n	ew (or existir	ng b	usines	sses	s assiste	d; activi	ties to be	Э	
6/30/2				conduct	ed t	hrough I	Dece	mber	31	, 2010				
II ~ ~	ective Cate													
II ~	ecent Hous	•												
	uitable Livii	•												
● E	conomic O	portunity	1					Spe	cific	Objectiv	es			
Outo	come Cate	egories		1 Impr	ove e	conomic opp	oortun	ities for	lov-	income per	sons			
	vailability/A	_	ty											
I —	ffordability		,	2										
	ustainability	,												
	dotalilability			3			1							
١,	ο 1 Pe	ople		Proposed		40		1	4ccor	mpl. Type:		Proposed		
_ ;	ו ני			Underwa	у	Χ						Underway	y	
Ve Ve	Pr	ogram	Year 1	Complete	9							Complete		
Project-level	Pri 08 Bu Pri Accon	sinesses	•	Proposed	t	40		1	4ccor	mpl. Type:		Proposed		
<u>;</u>	<u>s</u>			Underwa	у	Χ						Underway	y	
) je	Pr	ogram	Year 1	Complete)							Complete		
Prc .	O Accor	npl. Type:		Proposed	ł			1	\ccor	mpl. Type:	_	Proposed		
- 2	Š	Jp		Underwa	у			_				Underway	y	
	`			Complete	•							Complete		
Р	ropose	d Outo	come	Per	forr	nance N	/leas	sure			Actua	Outcon	ne	
	eased av			No. of n										
	I busine		•	busines			J							
	ness edu						•'							
	moderat													
perso														
•		doo Ar-1-1	tomas.				N //	by Carl						
18C IVI	icro-Enterp	ise Assisi	ance			<u> </u>	IVIALI	ix Codes	•					
Matrix	Codes						Matr	ix Codes	5					
Matrix	Codes						Matr	ix Codes	5					
	CDBG		Propose	d Amt.	\$171	,665		Fund S	SOL IFF	e: 🔻	Proposed	l Amt.		
`			Actual A			01.00					Actual A			
Year	Fund Source	e: 🔻	Propose	d Amt.				Fund S	Sourc		Proposed			
>			Actual A								Actual A			
E	Of Doorlo	_	Propose	d Units		40		Λ	w) T.	vne.	Proposed	Units		
gra	01 People		Actual U			33	1	Accom	μι. 1 <u>)</u>	JI	Actual U			
Program	70 Di misson	···	Propose			40		Λοοο	nJ T		Proposed			
م ار	08 Business	⇔	Actual II			20		Accom	pı. I	yµe. ▼	Actual III			

Grantee Name: City of San Diego

Proj	ect N	lame:	Con	nmunity	and Eco	nom	ic Dev	elo	opm	ent F	Prog	ıram						
Desc	ripti	on:		IDIS Pro	ject #:	5485	;			UOG	Code	e: (CA6	3210 S	AN DIEGO)		
Alliar	nce fo	r African A	Assist	ance - To	provide fi	nancia	al literac	у а	and b	usines	ss de	evelopi	men	t educatio	n and supp	ort fo	or low	to to
mode	erate	income cli	ents	who want	to create	a mic	roenterp	ris	se.									
Loca	tion:									Drior	itv N	leed C	`ate	gory				
		ajon Blvd.	San	Diego				T		FIIOI	ity iv	ieeu c	ate	goi y		_		
	92115	_	Juii	Diego,	Sol	ect c	no.		E	conom	nic De	evelopm	nent					
					Seid	ect c	me.									_		
						_												
					Explanat													
Expe	ected	Completi	ion [Date:	No. of r	iew o	or exist	in	ıg bı	usine	esse	s ass	iste	ed; activ	ities to b	е		
	/2010				conduct	ed t	hrough	C	Octob	ber 3	31, 2	2010						
	-	e Category																
		nt Housing																
	Suitab	ole Living En	vironr	ment														
$\ igotimes$	Econo	mic Opporti	unity							Spe	ecific	c Obje	ctiv	/es				
	itcom	e Categori	00		Impr	ove en	onomic o	naq	ortuni									
		_			1,													
		bility/Access	Sibility		2													\blacksquare
		ability																
Ш	Sustai	nability			3													
		01 People			Propose	d	60				Accor	mpl. Ty	pe:		Proposed			
	ts				Underwa		X					' '			Underwa			
<u>e</u>	Accomplishments	Progra	am \	ear 1	Complet	_									Complete	_		
Project-level	Ē	08 Business			Propose		20	Ħ			A	man I Tu			Proposed			
1	ish	08 Business	ses				X	-			Accor	mpl. Ty	pe:					
ec	ď	Drogra	۱ ممر	/oor 1	Underwa	_	^	-							Underwa	_		
jo	Ĕ	Progra	ו וווג	real I	Complet	е		4							Complete)		
₫	2	Accompl. T	ype:		Propose	d					Accor	mpl. Ty	pe:		Proposed			
	Ac				Underwa	ıy									Underwa	у		
					Complete	е									Complete	è		
	Prop	osed O	utc	ome	Per	forn	nance	M	leas	ure				Actua	I Outcor	ne		
Incr	ease	ed availa	bilit	y of	No. of r	new o	or exist	in	g									
mic	roen	terprise	assi	stance.	busines	ses a	assiste	d.	•									
		•																
								Ŧ									_	
18C M	∕licro-E	Enterprise A	ssista	nce			_		Matrix	x Code	S							
Matri	x Code	25						T	Matrix	x Code	S							
		-						4										
Matri	x Code	es				•		Matrix	x Code	S								
								4									_	
_	CDBG	S		Proposed		\$75,		4		Fund	Sourc	e:		Propose				
				Actual A		\$21,	706.92	4						Actual A				
Year	Fund	Source:		Proposed	d Amt.			Ц		Fund	Sourc	e:	\blacksquare	Propose	d Amt.			
				Actual A	mount									Actual A	mount			
Program	01 Pe	eople		Proposed	d Units		6	0		Accom	npl. T	ype:	•	Propose	d Units			
g				Actual U	nits		5	4						Actual U	nits			
ro	08 Bu	usinesses		Proposed	d Units		2	0		Accom	npl. T	ype:	_	Propose	d Units			
ப				Actual U			1	3						Actual U				

CPMP Version 2.0 Grantee Name: City of San Diego

Proj	ect N	ame:	Cros	ssroa	ids	Redevelo	opmo	ent Distr	ict E	Bldg,	Rehabi	litati	on				
	riptio		IDIS Po				5569				Code:			SAN DIEC			
						-		_								_	
		uding reali be replace					s, wic	lening acc	ess p	oints,	replacing	floor	covering	g and ceilin	g titles	s. The	
1001	must	be replace	ou to	CIIIIII	iate	icaks.											
	tion:		0	Б.	0.4				ı	Prior	ity Need	Cate	gory				
9211		ajon Blvd,	San	Diego	CA		_			a Hic F	Facilities						
/211	J					Sele	ect	one:	_	Ciono	Commo						
						Explanat	ion:										
_		Complet	ion E	Date:													
	/2010	e Category															
	-	t Housing															
		le Living En	vironr	ment													
		mic Opporti								C	'£' - Ol-						
<u> </u>					_						ecific Ob						[
		e Categori bility/Access		,		1 Impr	oveq	uality/incre	ease q	uantity	of neighb	orhood	dfaalities	for low-incor	me pers	30ns	
	Afforda	=				2											
		nability															•
	Justan	nability				3			1	- 1							
	S	11 Public F	acilitie	es		Proposed		1			Accompl.	Type:		Propose			
_	ŗ					Underwa		Х						Underw			
Project-level	Accomplishments					Complete	е							Comple	te		
<u> </u>	l Sh	Accompl. T	ype:			Proposed					Accompl.	Туре:	•	Propose			
ect	ĕ					Underwa	_							Underw	_		
Ö	Ē					Complete							_	Comple	te		
7	000	Accompl. T	ype:			Proposed	t				Accompl.	Туре:		Propose	d		
	Ă۱					Underwa								Underw			
-						Complete								Comple			
		osed O						nance N					Actu	al Outco	me		
		ed availa		_		•		ns assis									
-		oublic fac						with im	prov	ed							
	_	low and				access of		_	+	fooil	:4.						
		persons c facilitie			ess	substan	uarc	access	to a	racii	ity.						
		vith disa															
pco	pic v	vitii disa	DIII	103.													
ΩЯ	Jdic Fa	acilities and	Impr	oveme	nts (0	General) 570	0.201	(c) <u></u>	Matri	x Cook	ES .						
Matri	x Cook	2 S							Matri	x Cook	£S						•
Matri	x Cook	£S							Matri	x Cook	£S						•
		`		Prop	oser	d Amt.	\$65,	000		E	Course		Propos	ed Amt.			
7	CDBC	כ		_		mount	ΨΟΟΙ	000		runa	Source:			Amount			
Year	Бгм	Source:				d Amt.				Ei m	Source:	_		ed Amt.			
	iuu	aut.				mount				TUL	300 0.			Amount			
Program	Λ~~~	and Turns				d Units				٨~~~	and Time			ed Units			
gr	AWI	mpl. Type:		Actu						AW	mpl. Type:		Actual				
ro	Δων	mpl. Type:	_			d Units				Δ	mpl. Type:			ed Units			
ц	~	ιμι τype.		Actu						مسر	трт. турс.		Actual				

Grantee Name: City of San Diego

Proj	ect N	lame:	Nor	th Shore	es Vocati	<u>onal</u>	Center		_							
	ripti			IDIS Pro		5717			UOG					AN DIEGO		
										rovide	es ser	vice	s to peopl	e with disa	bilitie	es and
their	fami	lies to crea	ate o	pportunitie	es to achie	ve the	eir individ	ual go	als.							
Loca	tion	:							Prior	ity N	leed C	ate	gory			
9575	Aero	Dr, San [Diego	CA									<u> </u>			
9212	23				Sele	ect o	ne:	F	Public I	Faciliti	es					
					Explanat	ion:										
Evn	ootoo	l Complet	ion [Data	•											
	/2010		IOII L	Date.												
		e Category														
	-	nt Housing														
		ole Living En	vironi	ment												
_		mic Opporti							Sno	cific	: Obje	ctiv	/AS			
					lace	~	milita / line							w la !		
		e Categori bility/Access		,	1, impr	oveq	Jalily/Incr	æse q	uantity	or ne	agnoor	nox	a radilities fo	r lowincom	e pers	SUR VI
		•	SIDIIITY	/	2											
		ability														
	Sustai	nability			3											
		11 Public F	iliti	~	Propose	d	1			٨	mpl. Ty	m		Proposed	i	
	ıts	TIPULICE	aunu	⇔ <u> </u>	Underwa					Auu	ıµ. ıy	<i>μ</i> ε.		Underwa		
<u>a</u>	en				Complete	_								Complete		
Project-level	Accomplishments	A 1 T			Propose					Λ				Proposed		
	isł	Accompl. T	ype:		Underwa				H	Accor	mpl. Ty	pe:		Underwa		
<u> </u>	ldι				Complete	_								Complete		
5.	on															
_	ပ္ပ	Accompt. T	ype:		Propose					Accor	ηρΙ. Τ <u>ς</u>	<i>p</i> e:		Proposed		
	A				Underwa	_								Underwa		
					Complete			<u>_</u>						Complete		
		osed O					nance N						Actua	I Outcor	ne	
		ed availa		•	-		ns assis									
	•	oublic fa		ies			with im	iprov	/ea							
	_	people v	vith		access		_		·							
disa	bilit	ies.			substan	darc	access	to a	facil	ity.						
MRI	-þmlir	capped Cent	ers F	70.201 <i>(</i> c)			~	[∖/btri	ix Cook	×						~
		•••	.430	, J. 201(U)												
Matri	x Cood	es						Matri	ix Cook	S						
[\/btri	x Cood	<u>~</u>						[\/btri	ix Cook	×						
IVEIUI	ΛW	w						IVEUI	, we	ىد س				-		
_	COBC	3		Propose	d Amt.	\$30,	000		Fund	Sourc	e:	▼	Propose	d Amt.		
				Actual A	mount								Actual A	mount		
Year	Func	Source:		Propose	d Amt.				Fund	Sourc	e:	\blacksquare	Propose	d Amt.		
~				Actual A	mount	<u> </u>							Actual A	mount		
Program	Am	mpl. Type:		Propose	d Units				Accor	ml T	Vm-		Propose	d Units		
g	,			Actual U						. p. 1	. مهر		Actual U			
ro	Am	mpl. Type:		Propose	d Units				Accor	ml T	ivre.		Propose	d Units		
ш	,			Actual U							. تمار		Actual U			
ArcS	D-N	orth Sho	ores					1								CPMI

CPMP Version 2.0 Grantee Name: City of San Diego

			OI IVII	V CI 31011 2.0													
Proje	ect N	ame:	Sulp	oizio Far	nily Arc	Cent	er of Sa	n Die	go								
Desc		1	IDIS Pr fencing around the			5451			JOG Cod	e:	CA6	3210) SA	N DIEGO)		
	_		g ard		-			les a w	ide range							ls	
			al tra	ining, em	ployment _ا	olacer	ment and	job ret	ention se	rvices	for	individ	luals	with a var	iety o	f	
disab	ilities																
Loca	tion:							F	riority N	leed (Cate	gory					
3030	Mark	et St, Sa	n Die	ego, CA								<u> </u>					
9210	2				Sel	ect o	one:	P	ublic Facilit	ies							
					Explanat	ion:											
Evno	otod	Completi	ion F)ata:			pleted J	anuar	v 2010								
6/30/		Completi	ion L	Jate:	Troject	COIII	picted 3	aridar	y 2010								
		e Category															
	-	t Housing															
()	Suitab	le Living En	vironi	ment													
0	Econo	mic Opporti	unity						Specific	o Obje	octiv	100					
					l				-					/ i -l			
		e Categori			1, Incre	ease ra	ange or nou	ising op	ions & reia	ated se	rvice	s tor pe	erson	s w/special	neeas		
		oility/Access	ibility	1	2												
	Afforda	•			2												
	Sustair	nability			3												
		11 Public Fa	acilitie	es ▼	Propose	d	1		Acco	mpl. T	vne:			Proposed	ı		
	ıts				Underwa						,,,, ,			Underwa			
/el	je				Complet	e	Х							Complete	÷		
Project-level	Accomplishments	Accompl. T	mo.	_	Propose	d			Δσσο	mpl. T	vme.			Proposed			
:t-	<u>is</u>	Accorpt. 1	урс.		Underwa				A	iipi. i	ype.			Underwa			
je	du				Complet									Complete			
ro	Ö	Account T			Propose				Λοοο	mand T				Proposed			
ш	5	Accompl. T	уре.		Underwa				Acco	mpl. T	уре.			Underwa			
	۷				Complet	_								Complete	_		
) Prop	osed O	utc	ome			nance N	leaci	ıro			Δci	ula	Outcor			
		d availa					ns assis					ACI	uai	Outcoi	iie		
		oublic fac		•	•		with im										
•	•	people w		C 3			longer	ibiove	u								
disa		-	,,,,,,				d access	to a f	acility								
uisa	Diliti	CS.			Substai	iuai c	access	to a i	aciiity.								
03B H	łandic	apped Cent	ers 57	70.201(c)				Matrix	Codes								
N Antoin	, Code							Matrix	Codoo								
Matrix	k Code	5						IVEUIX	codes								
Matrix	(Code	s						Matrix	Codes								
	0000			Propose	d Amt	\$45,	000		I C			Drop	0000	l Amt.			
-	CDBG			Actual A		Φ4 Ο,	000		Fund Source	ce:				nount			
Year	E. e. e.	C		Propose					C		_			Amt.			
	rund	Source:		Actual A					Fund Sour	æ:				mount			
۽ ۽	_							i F	_								
Program	Accor	mpl. Type:		Propose					Accompl. T	уре:				Units			
် ဂိ	_			Actual U				-	_	_		Actua					
4	Accor	mpl. Type:		Propose					Accompl. T	уре:		Actu		l Units			

CPMP Version 2.0 Grantee Name: City of San Diego

Proje	ect Na	ame:	Barı	rio Youtl	h Progra	m									
Desc	riptio	n:		IDIS Pro	ject #:	5498	3		UOG C	Code:	CA6	3210 SA	AN DIEGO)	
													nntation an		note
													noderate ir		
							The facilit ame room					o, sports &	fitness pro	ogram	, cardio
anu e	exercis	se equipii	ient,	ciliuien a	ictivity 100	iii, ya	arrie room	anu i	Jasketb	all coul	ι.				
Loca	tion:								Priorit	y Need	I Cate	gory			
2175	Newto	on Ave. S	an D	iego CA											
9211	3				Sel	ect o	one:	_	Public Se	ervices					
					Explana	tion:									
Expe	ected (Complet	ion [Date:											
	/2010														
		Category													
	Decent	Housing													
	Suitable	e Living En	vironr	ment											
	Econon	nic Opporti	unity						Spec	cific Ob	iectiv	/es			
	tcome	Categori	AS		. Imp	ave a	uality / incre	ase o					r low-income	e perso	ns 🔻
		ility/Access		,	1,""	010 4	ocarry / ii ior	- COO 4	oca inty c		0111000	a radiitioo ra		р огоо.	
	Afforda	-	ыынгу		2										
	Sustain	•													~
	Justann	ability			3		1		-						
	w C	01 People			Propose	d	1520		Δ	Accompl.	Туре:		Proposed	l	
_	n t				Underwa								Underwa		
\ \	ue L	Progra	am \	/ear 1	Complet	е	Χ						Complete)	
l ë	בָּ	Accompl. T	ype:	•	Propose	d			Δ	Accompl.	Туре:		Proposed		
ţ	Sile	<u>-</u>			Underwa	ay							Underwa	y	
Project-level	Accomplishments				Complet	е							Complete	·	
7.	\bar{g}	Accompl. T	vne:	_	Propose	d			Δ	Accompl.	Type:		Proposed		
-	J C		JI		Underwa	ay					- 7		Underwa	у	
	`				Complet	e							Complete		
	Prop	osed O	utc	ome	Per	forr	nance N	leas	sure			Actua	l Outcon	ne	
		d availa					ns assis								
		rvices.		<i>J</i>			with im								
<i>J</i> = 0	00.						longer	μ. σ .							
							daccess	to a							
					service.										
05D \	Youth S	ervices 57	0.201	(e)				Matr	ix Codes	<u> </u>					
Matrix	x Codes	3	_				V	Matr	ix Codes						
Matrix	x Codes	\$					•	Matr	ix Codes	;					_
	CDBG			Propose	d Amt	\$237	2,250		Fund S	`o. ma:		Proposed	d Amt		
7	CLABG			Actual A			2,168.67		ruriu S	ource:		Actual A			
eal	Ei mal G	Source:		Propose		4 202	-,		Fund S	ia mo		Proposed			
۶	ruus	aute.		Actual A					rui ii 3	cuice.		Actual A			
Program Year	04.5						1520								
јга	O1 Pec	pple		Propose			1520		Accom	pl. Type:		Proposed			
ğ				Actual U			1823					Actual U			
₫	Accom	pl. Type:		Propose Actual II					Accom	pl. Type:		Proposed			

Grantee Name: City of San Diego

Proj	ect N	lame:	Fair	Hou	ısing	g Project													
Desc	cripti	ion:		IDIS	Pro	ject #:	5445	5		UOG	Cod	e:	CA6	321	0 S/	AN DIEGO			
To a	ccept	and inves	tigate	e com	plain	ts alleging	illeg	al housing	discr	rimina	ition l	based	on f	edera	ıl, sta	ate, and loca	al fair		
hous	ing la	aws.																	
Loca	ation	:								Prio	ritv N	leed	Cate	aorv					
	Applic													<u> </u>				$\overline{}$	
	•					Sele	ect o	one:		Plannii	ng/Adr	ministr	ation						
						Explanat	ion:												
F			: r	2-1															
_	/2010	d Complet	ion i	Jate:															
		ve Category			_														
	-	nt Housing																	
		ble Living En	viron	ment															
		omic Opport								Ç n	ooifi	c Obj	ootis	100					
_										эp	ecme	c Obj	ectiv	/62					T
		e Categori				1,													Ц
		bility/Access	sibility	′		2,												•	-
		lability																=	i
	Sustai	inability				3													
		Accompl. T	ype:			Proposed	t				Acco	mpl. T	ype:		~	Proposed			
	ıts					Underwa	y									Underway			
le le	Jer					Complete	9									Complete			
<u>6</u>	hπ	Accompl. T	ype:			Proposed	t				Accor	mpl. T	ype:			Proposed			
╛	lis					Underwa										Underway	,		
je.	dυ					Complete	_									Complete			
Project-level	Accomplishments	Accompl. T	vne.			Proposed					Accou	mpl. T	vne:			Proposed			
"	00	7.000	<i>J</i> P O .			Underwa					710001		JP 0.			Underway			
	4					Complete	_									Complete			
	Dror	posed O	utc	ome				nance N	/leas	suro				Δς	tura	Outcom			
N/A		poseu o	atc	OTTIC	-	N/A	1011	nance i	vica.	sui c		N/A		<u> </u>	tua	Outcom			
IN/ A						IN/A						IV/A							
																			_
21D I	Fair Ho	ousing Activ	ities (subjec	t to 2	0% Admin o	cap) 5	70.20(Matr	ix Cod	es								_
Matri	x Code	es						_	Matr	ix Cod	es							•	,
Matri	x Code	es						_	Matr	ix Cod	es							_	,
				_					_										
_	CDBC	3		_		d Amt.	\$104	1,773	4	Fund	Sourc	ce:				d Amt.			
ar						mount			4							mount			
Year	Fund	Source:				d Amt.			4	Fund	Sourc	ce:				d Amt.			
				Actu	al A	mount								Actu	al A	mount			
Program	Acco	mpl. Type:	•	Prop	ose	d Units				Acco	mpl. T	ype:		Prop	ose	d Units			
1gc				Actu	al U	nits								Actu	al U	nits			
Pro	Acco	mpl. Type:		Prop	ose	d Units				Acco	mpl. T	ype:				d Units			
_				Actu	al U	nits								Actu	al U	nits			

CPMP Version 2.0 Grantee Name: City of San Diego

Proj	ect N	lame:	Linc	da Vista	Commu	nity (Center T	heat	tre						
	ripti			IDIS Pro		5452			UOG Cod				AN DIEGO		
				nd the exis	sting stage	at the	e facility a	and tr	ansform i	t into a	multi-f	unction	nal theater spa	ace for	the
Linda	a Vist	a commun	ity.												
Loca	tion								Priority	Need C	ategor	у			
		& 87.01: 22							D 4-11- E11						
St. S	San D	Diego, CA	9211	1	Sele	ect o	ne:	_	Public Facil	ities					
					Explanat	ion:									
Expe	ected	l Completi	ion [Date:											
	/2010														
		e Category													
	Decer	nt Housing													
	Suitab	ole Living En	vironi	ment											
	Econo	omic Opportu	unity						Specif	ic Obje	ctives				
Ou	tcom	e Categori	es		, Impr	ove qu	ality / incre	ease q	uantity of r	neighborh	nood fac	ilities fo	r low-income pe	ersons	—
		bility/Access		,	1,		- J			- J			•		_
		lability			2										
		inability			-										_
	Justai	паршту			3									_	_
	'n	11 Public F	aciliti	es 🔻	Propose	t	1		Acc	ompl. Typ	oe:		Proposed		
_	nt				Underwa	_							Underway		
ve	ne				Complete	е							Complete		
Project-level	Accomplishments	Accompl. T	уре:	•	Propose	t			Acc	ompl. Typ	oe:		Proposed		
ct	lis				Underwa	ıy							Underway		
oje	μ				Complete	е							Complete		
Pro	<u> </u>	Accompl. T	voe:	_	Propose	t			Acc	ompl. Typ	oe:		Proposed		
	Ac	•			Underwa	ıy				,			Underway		
	,				Complete	е							Complete		
	Prop	oosed O	utc	ome	Per	form	nance N	/leas	sure		Α	ctual	Outcome		
	_	ed availa			No. of p	erso	ns assis	ted	with						
		public fac		•	new acc										
-		low and			access			•							
	_	persons.			substan		_	to a	facility.						
									J						
O3E I	Veight	oorhood Faci	ilities	570.201(c)			<u> </u>	Matr	ix Codes						
Matri	x Code	es					•	Matr	ix Codes						
Matri	x Code	es					_	Matri	ix Codes						
					d Amt	\$60,0	200		Ei good Ca	mo.	_ Dr	oposed	l Amt		
7	CDBG Propo					\$00,0	300	-	Fund Sou	rce:			mount		
ear	Actual			Propose					Fund Sou	mo.		oposed			
>				Actual A					1414304				mount		
Ĕ١								1	000000	To exist			d Units		
Jra	ACCO	mpl. Type:		Proposed Actual U					Accompl.	ı ype:		tual U			
Program	Λ	namal Trans		Propose					Ances !	Tierr			d Units		
٥	ACCO	mpl. Type:		Actual U					Accompl.	ı ype:		tual Ui			

Grantee Name: City of San Diego

Proj	ect N	lame:	HIV	Inforr	nation &	Educ	ation										
	ripti				roject #:	549			UOG Co					N DIEGO			
		e San Dieg									d refe	errals to	lov	w and mod	lerate	Э,	
disab	oled a	ind homele	ess Sa	ın Diega	ans who ar	e infec	ted or affe	ected b	y HIV/A	IDS.							
Loca	tion								Priority	Need	Cate	gory					
4070	Cent	tre St. San	n Dieg	o, CA													
9210	3				Se	lect	one:	Р	ublic Serv	ices							
					Explan	ation:											
Evne	octed	Complet	ion D	ato.													
6/30			1011 1	atc.													
		e Category			╗												
	Decer	nt Housing															
	Suitab	ole Living En	vironn	nent													
	Econo	mic Opporti	unity						Specif	ic Obi	ectiv	/es					
	toors	o Cotomori	00		Inc	rease r	ange of hou	sina on	-				ons	w/special	needs	5	
		e Categori			1, ""		g. 5. 110 u	9 ор				pci3	3	opocial			
		bility/Access	Sibility		2												
		ability															
	Sustai	nability			3												
		01 People			Propos	ed	365			- 1 1 1 x	x b + ·			Proposed	l		
	ıts				Underv								-	Underwa			
e	er	Progra	am Y	ear 1	Comple		Х							Complete			
Project-level	Accomplishments				Propos	ed					3. h. s			Proposed			
+	is				Underv									Underwa			
je l	ld				Comple									Complete			
o.	o				Propos				A 0.0	ompl. T	vno.			Proposed			
<u> </u>	ည	Accompl. T	ype:		Underv				Acc	ompi. i	уре.		-	Underwa:			
	٩				Comple								-	Complete	_		
	Drar						manaa N	1000		1		A o tu			•		
_	_	oosed O ed availa			_		mance Nons assis					ACIU	ıaı	Outcon	ne		
		ervices f	_			•											
			•				, with im	ibiov	eu								
ane	cteu	by HIV/	AIDS	٥.			o longer d access	to 0									
					service		access	to a									
,					3CI VIC	J.											
05 Pu	ıblic S	ervices (Gen	neral) 5	570.201	e)		•	Matrix	Codes								
	0 1								^ ·								
Matrix	x Code	es						Matrix	Codes								
Matri	x Code	es						Matrix	Codes								
—												1		ī			
_	CDBG	<u> </u>			ed Amt.	\$52			Fund Sou	rce:		Propos					
ar					Amount	\$52	675.00					Actual					
Year	Fund	Source:			ed Amt.				Fund Sou	rce:		Propos					
ع ا			4	Actual	Amount			ן ן				Actual	An	nount			
Program	01 Pe	eople		Propos	ed Units		365		Accompl.	Type:		Propos	sed	Units			
g				Actual	Units		276					Actual	Un	nits			
Pr	Accor	mpl. Type:		Propos	ed Units				Accompl.	Type:		Propos	sed	Units			
				Actual	Units							Actual	Un	nits			
Bein	g Al	ive						1								(CPMF

Grantee Name: City of San Diego

Proj	ect N	lame:	McA	Afee Resi	dence R	enov	ation Pr	ojec	t							
Desc	ripti	on:		IDIS Pro	ject #:	5453	3		UOG	Code:	CA6	53210 S/	AN DIEG	<u> </u>		
													1st floor a			
						nen.	The impro	veme	nts w	ill allow	for bet	ter service	to clients	and ir	mpro	ved
ADA	stanc	dards for d	isabl	ed residen	ts.											
Loca	tion:								Prior	ity Nee	d Cate	gory				
3360	Four	th Ave. Sa	an Di	ego, CA												
9210	3				Sele	ect o	one:	,	*Ublic I	Facilities						
					Explanat	ion:										
Evne	octod	l Complet	ion F	Date:	-											
	/2010		IOII L	Jate.												
		e Category		$\overline{}$												
	Decer	nt Housing														
	Suitab	ole Living En	vironi	ment												
	Econo	mic Opporti	unity						Sne	ecific Ol	hiectiv	/PS				
Ou	tcom	e Categori	es		, Incre	ease ra	ange of hou	sing or			_		ns w/special	needs		_
		bility/Access		,			_					-	-		_	_
_		ability	,		2 Impr	ove dr	uality / incre	ease qu	uantity	of neigh	borhood	d facilities fo	r low-incom	e perso	ons	
		nability			3											•
							4						l_	. 1		_
	S	11 Public F	acilitie	es 🔻	Proposed		1			Accompl.	Туре:		Proposed			
<u> </u>	ř				Underwa	_		1					Underwa	_		
) ×	Ĕ				Complete								Complete			
🚆	sh	Accompl. T	ype:		Proposed			-		Accompl.	Туре:	_	Proposed			
ect	Ē				Underwa	_							Underwa	_		
Project-level	Accomplishments				Complete							_	Complete)		
<u> </u>	22	Accompl. T	ype:		Proposed					Accompl.	Туре:	•	Proposed	t		
	¥				Underwa	-							Underwa	_		
					Complete	е							Complete)		
l	Prop	osed O	utc	ome	Per	forn	nance N	/leas	ure			Actua	I Outcor	ne		
		ed availa		•	No. of p	ersc	ns assis	ted v	with							
		nomeless			new acc	cess,	with im	prov	ed							
		ess to pu			access of		_									
		for peop	ole v	with	substan	idarc	access	to a	facil	ity.						
disa	biliti	ies.														
03C F	lomel	ess Facilities	s (not	operating o	osts) 570.2	01(c)	•	Matri	x Code	×s						~
	Homeless Facilities (not operating						V	Matri	x Code	es						V
									x Code							V
IVEAU L	trix Codes			1				.veu L	. Juli	~		1				
_			Proposed		\$32,	000		Fund	Source:		Propose					
Year	Actual										Actual A					
e	Fund	Source:							Fund	Source:		Propose				
٤				Actual Ar				ļļ				Actual A				
Program	Acco	mpl. Type:		Proposed					Accor	mpl. Type	: 🔻	Propose				
og				Actual U								Actual U				
Pr	Accor	mpl. Type:		Proposed					Accor	mpl. Type	: 🔻	Propose				
				Actual U	nits							Actual U	nits			

CPMP Version 2.0 Grantee Name: City of San Diego

			OI IVII	VCISION 2.0											
Project Name: Woods Hom					ne Renova	ne Renovation Project									
Description: IDIS Pro							UOG Code: CA63210 SAN DIEGO								
			itche		oom, sun ro									r the	
home used by homeless and mentally ill women. The improvements will allow for better service to clients and improve															
ADA s	stand	dards for d	isabl	ed reside	nts.										
_						D N									
Loca			Б.		Priority Need Category										
		ood St. S	an Di	iego, CA				Public Facilities					-		
92103					Sele	Select one:									
					Explanat	Explanation:									
Expe	cted	Complet	ion [Date:											
6/30/															
		e Category			7										
II ~ '	-	nt Housing													
O 9	Suitab	ole Living En	vironi	ment											
		mic Opport													
بّ						Specific Objectives									
Out	tcom	e Categori	es		Increase range of housing options & related services for persons w/ special needs										
✓ <i>F</i>	Availal	bility/Access	sibility	'	,										
	Afford	ability			2	2,									
	Sustai	nability			3	2									
												D			
	S	11 Public Facilities		es	Proposed		1		Acco	Accompl. Type:		Proposed			
<u> </u>	בָ				Underway		ŀ				Underwa				
Š.	ue l			Complete	Complete						Complete	:			
<u> </u>	בַּ	Accompl. Type:		Proposed				Acco	mpl. Type:		Proposed				
ç	is I				Underwa	y						Underwa	y		
Project-level	Accomplishments				Complete	•						Complete	,		
7	Ď	Accompl. Type:		_	Proposed Underway				Acco	mpl. Type:		Proposed			
_	ا کر							1				Underwa			
	٦					Complete		1			Comple				
) o	oposed Outcome			•	<u> </u>				1	Actual Outcome				
					No. of persons assisted						Actua	Outcon	ne		
		ed availa		•	-										
-	_	nomeless			new acc		prove	ed .							
		ess to pu			access or no longer										
		for peop	ple ν	with	substan	access	to a f	acility.							
disal	biliti	ies.													
03C H	omele	ess Facilities	s (not	operating	osts) 570.201(c) Matrix Codes										
Matrix	Code	es					Matrix Codes								
Matrix	Code	es				•	Matrix Codes								
	CDPCDrays			ed Amt. \$46,000			F 10			Due si e e	d Amed				
_	CDBG			Propose		Φ46, (000	F	und Sour	ce:	Proposed				
Year	_				Amount			_			Actual A	-			
ξ e	⊦und	Source:		Propose				Fund Sou				sed Amt.			
ے				i e	Amount					Actual Ar					
ā	Accor	mpl. Type:		Propose	ed Units	d Units			ccompl.	Туре:	Proposed	d Units			
Program				Actual l	Jnits					Actual U	nits				
7	Accor	mpl. Type:		Propose	d Units		А	ccompl.	Гуре:	Proposed	d Units				
ш.				Actual I							Actual U				

Description: IDIS Project #: 5706 UOG Code: CA63210 SAN DIEGO The project will provide a new 30,000 sq ft facility. The facility will include a gymnasium, swimming pool, socclocker rooms and a large wellness center equipped with cardiovascular training equipment, as well as weight training/resistance equipment - some specifically designed for seniors, youth and those with disabilities. Location: Priority Need Category	er arena,
locker rooms and a large wellness center equipped with cardiovascular training equipment, as well as weight training/resistance equipment - some specifically designed for seniors, youth and those with disabilities. Location: Priority Need Category 1051 Picador Blvd, San Diego CA 92154 Select one: Explanation: Expected Completion Date: 6/30/2010 Objective Category	er arena, ▼
training/resistance equipment - some specifically designed for seniors, youth and those with disabilities. Location: 1051 Picador Blvd, San Diego CA 92154 Select one: Explanation: Expected Completion Date: 6/30/2010 Objective Category	▼
Location: 1051 Picador Blvd, San Diego CA 92154 Select one: Explanation: Expected Completion Date: 6/30/2010 Objective Category	•
1051 Picador Blvd, San Diego CA 92154 Select one: Expected Completion Date: 6/30/2010 Objective Category	▼
Select one: Public Facilities Public Facilities	V
92154 Select one: Explanation: Expected Completion Date: 6/30/2010 Objective Category	V
Explanation: Expected Completion Date: 6/30/2010 Objective Category	
Expected Completion Date: 6/30/2010 Objective Category	
Expected Completion Date: 6/30/2010 Objective Category	
6/30/2010 Objective Category	
Objective Category —————	
Decent Housing Suitable Living Environment	
O Foonemia Oppost unity	
Specific Objectives	
Outcome Categories 1 Improve quality / increase quantity of neighborhood facilities for low-income per	sons 🔻
✓ Availability/Accessibility	-
Affordability 2	
Sustainability	
y 11 Public Facilities ▼ Proposed 1 Accompl. Type: ▼ Proposed	
Underway Underway	
Complete Complete	
Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Underway Complete Accompl. Type: Proposed Underway	
Underway Underway	
Complete Complete	
Accompl. Type: ▼ Proposed Accompl. Type: ▼ Proposed	
Underway Underway	
Complete	
Proposed Outcome Performance Measure Actual Outcome	
Increased availability of No. of persons assisted with	
public facilities serving low new access, with improved	
and moderate income access or no longer	
persons. substandard access to a facility.	
03E Neighborhood Facilities 570.201(c) Watrix Codes	-
Matrix Codes ✓ Matrix Codes	—
Matrix Codes ✓ Matrix Codes	-
Proposed Amt. \$50,000 Fund Source: Proposed Amt.	
Actual Amount Actual Amount	
Actual Amount Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Actual Amount Actual Amount	
E Actual Amount	
Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Accompl. Type: Proposed Units	
Actual Units Actual Units Promocod Units	
Actual Units Actual Units Border View YMCA 1	СРМР

Proje	ect N	lame:	Clai	remon	t Branch	Reno	vation P	rojec	ct								
Desc					roject #:	545			UOG (SAN DIEG	0		
То со	mple	ete repairs	to th	ne interio	r and exte	rior of	the facility	y utiliz	red by	low to	moc	dera	te incon	ne youth.			
Loca									Priorit	ty Ne	ed Ca	ateç	gory				
		emont Me 92117	sa Bl	vd. San	Se	lect (one:	Р	ublic Fa	acilities	;					—	
					Explana	tion:											
6/30/ Ob	/2010 jectiv Decer Suitab	e Category nt Housing ble Living En	vironi														
	Econo	mic Opporti	unity		J				Spe	cific (Objec	ctive	es				
Ou	tcom	e Categori	es		1. Imp	rove q	uality / incre	ease qu	uantity (of neig	hborh	ood	facilities	for low-incom	e pers	ons	
		bility/Access	ibility	•													
		ability			2,												
	Sustai	nability			3												
	S	11 Public F	acilitie	es 🔻	Propose		1		Д	ccomp	і. Тур	e:	•	Proposed	t		
_	Accomplishments				Underw									Underwa	_		
Project-level	me			_	Comple									Complete			
1 =	shi	Accompl. T	ype:		Propose				А	ccomp	і. Тур	e:	•	Proposed			
ect	Ē				Underw									Underwa	_		
l ō	mo	A T			Comple						1 T	_		Complete			
_	CCC	Accompl. T	ype:		Propose Underw				A	ccomp	ы. Гур	e:		Proposed Underwa			
	٩				Comple									Complete	_		
	Pror	osed O	utc	ome			nance N	/leas	ure				Actu	al Outcor			
Incr	ease	ed availa youth ce	bilit	y of	No. of new ac access	perso cess or no	ons assis , with im o longer d access	ted v iprov	with red	ty.							
03D Y	outh	Centers 570	.201((c)			-	Matrix	x Codes								•
Matrix	(Code	es					_	Matrix	x Codes								
Matrix	(Code	es					—	Matrix	x Codes								
	CDBG	ò		Propos	ed Amt.	\$92	365		Fund S	ource:			Propos	ed Amt.			
r 1				Actual	Amount								Actual	Amount			
Year	Fund	Source:			ed Amt.				Fund S	ource:				ed Amt.			
اِ عَ				Actual	Amount			ļļ			_		Actual	Amount			
Program	Accor	mpl. Type:			ed Units				Accom	рІ. Тур	e:			ed Units			
60				Actual									Actual				
፭	Accor	mpl. Type:			ed Units			-	Accom	рІ. Тур	e:			ed Units			
B&G	Clu	b-Clairer	non	Actual t	UIIIIS			1				4	Actual	טווונט		C	CPMF

Description: IDIS Project #: 5707 UoG Code: CA63210 SAN DIEGO To renovate an existing room in the facility into a new dance studio to attract older low to moderate income youth to the facility and away from negative elements. Competitive Category						inch Reno		oje									
Coaction:		•				,											
Location: 6789: Imperial Ave, San Diego CA 92114 Select one: Explanation: Specific Objectives Outcome Categories 1, Improve quality / increase quaritiy of neightarhood facilities for low-income pasors ▼ 1, Improve quality / increase quaritiy of neightarhood facilities for low-income pasors ▼ 1, Improve quality / increase quaritity of neightarhood facilities for low-income pasors ▼ 1, Improve quality / increase quaritity of neightarhood facilities for low-income pasors ■ 1, Improve quality / increase quaritity of neightarhood facilities for low-income pasors ■ 1, Improve quality / increase quaritity of neightarhood facilities for low-income pasors ■ 1, Improve quality / increase quaritity of neightarhood facilities for low-income pasors ■ 1, Improve quality / increase quaritity of neightarhood facilities for low-income pasors ■ 1, Improve quality / increase quaritity of neightarhood facilities for low-income pasors ■ 1, Improve quality / increase quaritity of neightarhood facilities for low-income pasors ■ 1, Improve quality / increase quaritity of neightarhood facilities for low-incoments							a new dar	ice	studio to	attrac	t olde	er lo	w to mode	erate incom	e yo	uth to	the
Select one: Select one: Public Facilities Public Facilities	facilit	ty and	d away fro	m ne	gative ele	ments.											
Select one: Select one: Public Facilities Public Facilities																	
Select one: Select one: Public Facilities Public Facilities																	
Select one: Explanation: Explanation: Explanation: Explanation: Explanation: Explanation: Explanation: Collective dategory Objective dategory Outcome Categories Availability/Accessibility Affordability 3 11 Public Facilities 1 Improve quality / increase quantity of reightorhood facilities for low-income parsors Validability/Accessibility 3 11 Public Facilities 1 Improve quality / increase quantity of reightorhood facilities for low-income parsors Validability/Accessibility 3 11 Public Facilities 1 Improve quality / increase quantity of reightorhood facilities for low-income parsors Validability/Accessibility 3 4 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed date No. of persons assisted with new access, with improved access or no longer substandard access to a facility. CCD Youth Certers 570.201(c) Watrix Codes Proposed Amt. Actual Amount Actual Linits Accompl. Type: Proposed Units Ac	Loca	tion							Prio	rity N	eed (Cate	gory				
Expected Completion Date: 6/30/2010 Objective Category Decent Housing Availability 1 Improequility / increase quantity of neighborhood facilities for low-income persons 1 Improequility / increase quantity of neighborhood facilities for low-income persons 1 Improequility / increase quantity of neighborhood facilities for low-income persons Accompl. Type: Proposed Inderway Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Underway Complete Accompl. Type: Proposed Underway Underway Complete Accompl. Type: Proposed Underway Complete Proposed Outcome Performance Measure Increased availability of quality youth centers. Proposed Amt. Accust Amount Actual Amount Actual Amount Actual Amount Actual Amount Actual Units Accompl. Type: Proposed Amt. Actual Units Accompl. Type: Proposed Amt. Actual Units Accompl. Type: Proposed Amt. Actual Units Accompl. Type: Proposed Units Accompl. Type: Propo		-	erial Ave, S	San [Diego CA				5								
Expected Completion Date: 6/30/2010 Objective Category Objective Category Objective Category Outcome Categories Availability/Accessibility Availability/Accessibility Availability/Accessibility Accomplete Accom	9211	4				Selec	t one:		Public	Faciliti	es						
Expected Completion Date: 6/30/2010 Objective Category Objective Category Objective Category Outcome Categories Availability/Accessibility Availability/Accessibility Availability/Accessibility Accomplete Accom																	
Complete						Explanation	n:										
Complete	Expe	ected	Completi	ion D)ate:												
Outcome Categories Availability/Accessibility Specific Objectives																	
Sustable Living Environment	⊢ Ob	jectiv	e Category														
Complete		Decer	nt Housing														
Outcome Categories Availability/Accessibility Affordability 1 Improve quality / increase quantity of neighborhood facilities for low-income parsons Arompl. Type		Suitab	ole Living En	vironr	ment												
Outcome Categories Availability/Accessibility Availability/Accessibility 11 Rubic Facilities Proposed Underway Complete Accompl. Type Proposed Access or no longer substandard access to a facility. Metrix Codes M		Econo	mic Opportu	unity					Sn	ecific	Obie	ectiv	/es				
Actual Units	Ou	tcom	e Categori	es		, Imm	ea plity/ir	m						r lavimom	e per	ms	
Affordability Sustainability Susta			ŭ			η πησο	e quality / II	u	asc quarting	york	.g	1	Talliu C		υμι	МВ	=
Sustainability 3			•	.,		2,											
Proposed 1			_														
Underway Complete Accompl. Type: Proposed Underway Complete Underway Complete Underway Complete Underway Complete Underway Complete Proposed Underway Complete Underway Com		Justai	riubility			3		_		1							_
Complete Proposed Outcome Increased availability of quality youth centers. No. of persons assisted with new access, with improved access or no longer substandard access to a facility. CODYCuth Centers 570.201(c) Watrix Codes Watrix Cod		S	11 Public F	acilitie	es 🔻					Accor	ηρί. Τ <u>ι</u>	ype:					
Complete Proposed Outcome Increased availability of quality youth centers. No. of persons assisted with new access, with improved access or no longer substandard access to a facility. CODYCuth Centers 570.201(c) Watrix Codes Watrix Cod	_	nt													_		
Complete Proposed Outcome Increased availability of quality youth centers. No. of persons assisted with new access, with improved access or no longer substandard access to a facility. CODYCuth Centers 570.201(c) Watrix Codes Watrix Cod	\ \	ne				Complete								Complete	è		
Complete Proposed Outcome Increased availability of quality youth centers. No. of persons assisted with new access, with improved access or no longer substandard access to a facility. CODYCuth Centers 570.201(c) Watrix Codes Watrix Cod	<u>e</u>	ב	Accompl. T	voe:		Proposed				Accor	nd. Tv	voe:	•	Proposed	i		
Complete Proposed Outcome Increased availability of quality youth centers. No. of persons assisted with new access, with improved access or no longer substandard access to a facility. CODYCuth Centers 570.201(c) Watrix Codes Watrix Cod	Ş	lis		JI		Underway					· ·	/1		Underwa	у		
Complete Proposed Outcome Increased availability of quality youth centers. No. of persons assisted with new access, with improved access or no longer substandard access to a facility. CODYCuth Centers 570.201(c) Watrix Codes Watrix Cod) je	μ				Complete								Complete	<u> </u>		
Complete Proposed Outcome Increased availability of quality youth centers. No. of persons assisted with new access, with improved access or no longer substandard access to a facility. CODYCuth Centers 570.201(c) Watrix Codes Watrix Cod	P	<u> </u>	Ammd T	vve.	_	Proposed				Δmm	md Tv	vne.	_	Proposed	i		
Proposed Outcome Increased availability of quality youth centers. O3D Youth Centers 570.201(c) Matrix Codes Proposed Amt. Actual Amount Actual Units Accumpl. Type: Proposed Units Accumpl. Type: Proposed Units Actual Units Actual Units		Ac	7 coorp. 1	<u>y</u> p.		Underway				7000	1pi. i	урс .		Underwa	У		
Increased availability of quality youth centers. No. of persons assisted with new access, with improved access or no longer substandard access to a facility. O3DYouth Centers 570.201(c) Matrix Codes Proposed Amt. Actual Amount Actual Amount Actual Amount Actual Linits Accompl. Type: Actual Units Accompl. Type: Actual Units Actual Units		`				Complete								Complete	÷		
Increased availability of quality youth centers. No. of persons assisted with new access, with improved access or no longer substandard access to a facility. O3DYouth Centers 570.201(c) Matrix Codes Proposed Amt. Actual Amount Actual Amount Actual Amount Actual Linits Accompl. Type: Actual Units Accompl. Type: Actual Units Actual Units		Prop	osed O	utco	ome	Perfo	ormance	M	easure				Actua	I Outcor	ne		
COBDYouth Centers 570.201(c) Matrix Codes Mat																	
access or no longer substandard access to a facility. O3D Youth Centers 570.201(c) Matrix Codes Proposed Amt. Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount Actual Units Actual Units Actual Units Actual Units Actual Units Actual Units					•	-											
Substandard access to a facility. O3D Youth Centers 570.201(c) Matrix Codes Proposed Amt. Actual Amount Actual Amount Actual Amount Actual Amount Actual Amount Actual Units		- 5	,														
O3D Youth Centers 570.201(c) ▼ Matrix Codes ▼ Proposed Amt. Actual Amount ▼ Fund Source: ▼ Proposed Amt. Actual Amount ▼ Fund Source: ▼ Proposed Amt. Actual Amount ▼ Fund Source: ▼ Proposed Amt. Actual Amount ▼ Accompl. Type: ▼ Proposed Units ■ Accompl. Type: ▼ Propo							_		to a faci	litv.							
Matrix Codes Proposed Amt. Actual Amount Actual Units Actual Units Actual Units Actual Units Actual Units Actual Units																	
Matrix Codes Proposed Amt. Actual Amount Actual Units Actual Units Actual Units Actual Units Actual Units Actual Units								_								_	
Matrix Codes Matrix Codes Matri	O3D/	Youth	Centers 570	0.201((c)				Matrix Coo	les							
Matrix Codes Matrix Codes Matri	\/btri	x Cml	<u>~</u>					,	Matrix Co	bs							
CDBG Proposed Amt. \$60,000 Actual Amount Furd Source: Proposed Amt. Actual Amount Actual Units	IVEILL	, w	w					-	IVEN IX COL	ಸ							
Actual Amount Fund Source: Proposed Amt. Actual Amount	Matri	x Cood	es				-		Matrix Coo	les							
Actual Amount Fund Source: Proposed Amt. Actual Amount			_		Propose	d Amt	60 000		II-	10-			Propose	d Amt			
Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Accompl. Type: Accompl.		аж	J				00,000	+	Hun	Sourc	e:						
Actual Units Actual Units	}ar	F	l Cou see a					٦	F .	1 C=							
Actual Units Actual Units	Ϋ́є	rund	zource:					٦	Hun	Source	e:						
Actual Units Actual Units	۱ <u>ع</u>							=									
Actual Units Actual Units	уга	Acco	mpl. Type:		-			\dashv	Acco	mpl. T	ype:						
Actual Units Actual Units	ခ ွဲ							-									
	Ā	Acco	mpl. Type:					\dashv	Acco	mpl. T	ype:						
	B&C	Clu	h-Encant	0	ACTUAL U	riitS		_	1				Actual U	nits			, DIVIE

Proje	ect Nar	ne:	Linc	da Vista	Branch I	Renc	vation F	roje	ct							
	ription			IDIS Pro		5456			UOG Cod				AN DIEG			
								terior	repairs ir	ncludir	ng pa	inting, flo	oring and li	ightin	g. Th	е
facilit	ty provi	des serv	ices	to low to i	moderate	incom	ne youth.									
	tion:								Priority	Need	Cate	gory				
		ewett St.	San	Diego,					Public Facil	ities						
CA 9	92111				Sel	ect o	one:	L'	abile i dell	11105						
					Explanat	tion:										
Ехре	cted C	ompleti	on [Date:												
	/2010															
_	-	ategory -														
_	Decent F	•														
		Living En		ment												
	Economi	c Opportu	ınıty						Specif	ic Obj	ectiv	/es				
Ou	tcome (Categorie	es		1. Impr	ove q	uality / incr	ease q	uantity of r	neighbo	rhood	l facilities fo	or low-incom	ne pers	sons	\blacksquare
✓	Availabili	ty/Access	ibility			-01 10 GI	uality / incr	2250 0	uontitu of r	aublic ir	morov	romonts for	lower incom	no non	conc	
	Affordabi	lity			2, Impr	ove q	uality / incr	ease q	uantity of p	DUDIIC II	nprov	ernerits for	lower incom	ie pers	SOLIS	
	Sustainal	oility			3											
						-	4						lp		_	=
	<u>v</u> 11	Public Fa	acilitie	es 🔻	Propose Underwa		1		Acc	ompl. T	ype:		Proposed			
0	i i	Progra	m\	/oar 1		_							Underwa	_		
eVe	Ĕ			i cai i	Complet								Complete			
t-l	S Ac	compl. T	ype:		Propose				Acc	ompl. T	ype:	_	Proposed			
эә	ם				Underwa	_							Underwa	_		
Project-level	Accomplishments				Complet							_	Complete			
Ы	S Ac	compl. T	ype:		Propose				Acc	ompl. T	ype:	~	Proposed			
	ă				Underwa	_							Underwa	_		
			_		Complet		_			1			Complete			
		sed O					nance N					Actua	I Outcor	me		
		availa		•			ns assis									
quai	lity yo	uth cer	nter	S.			with im	ıprov	/ed							
							longer	+	foolilty							
					Substai	iuai c	access	to a	raciiity.							
								_								
03D \	outh Ce	nters 570	.201((c)				Matri	ix Codes							
	0 1															
Matrix	x Codes							Matr	ix Codes							
Matrix	x Codes						•	Matri	ix Codes							
ı				_		φ=-						-				
_	CDBG			Proposed		\$55,	000	4	Fund Sou	rce:		Propose				
Year				Actual A				-				Actual A				
₹ 	Fund So	ource:		Proposed					Fund Sou	rce:		Propose				
				Actual A				-				Actual A				
Program	Accomp	I. Type:		Proposed				-	Accompl.	Type:		Propose				
60				Actual U								Actual U				
P	Accomp	I. Type:		Proposed					Accompl.	Type:		Propose				
				Actual U	nits							Actual U	nits			

7	CDBG	Proposed Amt.	\$150,000			Proposed Amt.
<u>~</u>		Actual Amount				Actual Amount
Year		Proposed Amt.				Proposed Amt.
	·	Actual Amount				Actual Amount
Program	* * * * * * * * * * * * * * * * * * * *	Proposed Units		w * * * * * * 11 2 3 5 6 * 1	•	Proposed Units
g	_	Actual Units				Actual Units
2	*******	Proposed Units		w. s. s. w. w k. p g. k. k. s	_	Proposed Units
	_	Actual Units				Actual Units
		Proposed Amt.		A * * * * * * * * * * * * * * * * * * *		Proposed Amt.
r 3	_	Actual Amount				Actual Amount
Year		Proposed Amt.				Proposed Amt.
		Actual Amount				Actual Amount
Program	* * * * * * * * * * * * * * * * * * * *	Proposed Units		W * * * W * B 11 2 3 8 4 1		Proposed Units
g		Actual Units				Actual Units
Š.	* * * * * * * * * * * * * * * * * * * *	Proposed Units		* * * * * * * * 10 ± * * * * * * * * * * * * * * * * * *		Proposed Units
Δ		Actual Units				Actual Units
		Actual Offics				Actual Office
		- I.A. I				.
4	,	Proposed Amt.				Proposed Amt.
		Actual Amount			V	Actual Amount
		Actual Amount Proposed Amt.			▼	Actual Amount Proposed Amt.
		Actual Amount			▼	Actual Amount
		Actual Amount Proposed Amt.			▼	Actual Amount Proposed Amt.
		Actual Amount Proposed Amt. Actual Amount			▼	Actual Amount Proposed Amt. Actual Amount
		Actual Amount Proposed Amt. Actual Amount Proposed Units			▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
Program Year 4		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
ear 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount			▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount			▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount			-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units			* * * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Inits Actual Amount Actual Amount Actual Amount Actual Amount
ear 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Sen	ior Fire	& Burn F	reve	ntion F	ro	ogra	am									
Desc	cripti	on:		IDIS Pro	ject #:	5487	•			UOG	Code	: :	CA6	3210	SA	AN DIEGO)		
						of cha	arge to s	en	niors	who o	wn th	neir o	wn h	nome ar	nd i	are low to	mode	erate	
incor	ne an	nd do not h	nave a	a working	alarm.														
	tion:		Ca	n Diana				_		Priori	ity No	eed (Cate	gory					
	92123	Dr, #200	, sa	n Diego,	6-1					Owner	Occup	ied H	ousin	ng					
	, , , , ,				Seie	ect c	one:												
					Franks and														
					Explanat			-1.				L C -			20	2010			
		Complet	ion [Date:	Activitie	es to	be con	a	ucte	ea thr	roug	n Se	ерте	mber .	3U	, 2010.			
	/2010	e Category																	
	-	nt Housing																	
		ole Living En	vironr	ment															
		mic Opporti								Sn.	oifio	Ohio	activ	105					
					1	- L	o er 1614-	-F			ecific	Obje	CIIV	762					
		e Categori			1impr	ove th	e quality	or (owne	er nousi	ng								
		bility/Access	sibility		2														
		ability																	
· ·	Sustai	nability			3														
	"	10 Housing	y Units	▼	Proposed	t	255				Accon	npl. Ty	ype:	•	•	Proposed	ı		
_	Program Year 1 Accompl. Type: Accompl. Type:				Underwa	ıy	Χ									Underwa	У		
Project-level	ne	Progra	am \	/ear 1	Complete	е										Complete	•		
-le	ř	Accompl. T	ype:		Proposed	b					Accon	npl. Ty	ype:	•	•	Proposed	ı		
ct	iĕ				Underwa	ıy										Underwa	У		
oje	Ĕ				Complete	е										Complete	•		
Pr	CO	Accompl. T	уре:		Proposed	t					Accon	npl. Ty	уре:	•	•	Proposed	I		
	Ac				Underwa	ıy								_	_	Underwa	у		
					Complete	е										Complete)		
l	Prop	osed O	utc	ome	Per	forn	nance	M	leas	sure				Actu	ıa	Outcon	ne		
		ed access			No. of h														
own	ier h	ousing f	or se	eniors.	rehabili [*]	tated	d or im	pr	ove	d.									
14A F	Rehab;	; Single-Unit	t Resid	dential 570.	202		_		Matri	ix Code	s								
Matri	x Code	es					_	Ť	Matri	ix Code	s								
Matri	x Code	es					_	ŕ	Matri	ix Code	s								
								4											
_	CDBC	3		Proposed		\$38,		4		Fund:	Source	e:		Propos					
ar				Actual A		\$25,	640.59	4						Actual		ì			
Year	Fund	Source:		Proposed				\dashv		Fund	Source	e:		Propos					
٤١				Actual A				爿						Actual		1			
Program	04 H	ouseholds		Proposed			25	-1		Accon	npl. Ty	ype:		Propos		+			
60.				Actual U			65	1						Actual					
P	Accor	mpl. Type:		Proposed				4		Accon	npl. Ty	ype:		Propos					
	Actual				nits									Actual	Ui	nits			

Proje	ect N	lame:	CAM	P HOPE								
Desc				IDIS Pro	_			Code			AN DIEGO	
					athrooms, a fam							
staff	mem	bers for ye	ear-ro	und use	for children and	their fam	ilies impac	ted by	family v	violence for	day and re	sidential use.
Loca	tion:						Prio	rity N	eed Cate	egory		
2200	1 Su	therland D	am Ro	oad,								
Ramo	ona C	A 92065			Select of	one:	Public	Faciliti	es			
					Explanation:							
Expe	cted	Completi	ion D	ate.								
6/30/			.0	<u> </u>								
		e Category			1							
	Decer	nt Housing										
O :	Suitab	ole Living En	vironm	ent								
	Econo	mic Opportu	unity				Sn	ecific	Objectiv	ves		
<u></u>	tcom	e Categori	AS		Imm	plit / i~~					rlavim	norcons
		e Categori bility/Access			1, iiiµweq	uanty/III/		yure	ywiw	uiauiiiitti 10	r low-income	hazne
		ability	лышту		2							
		_										
	Sustai	nability			3							
		11 Public F	acilities	s 🔻	Proposed	1		Amar	npl. Type:		Proposed	
	ıts				Underway			. 555.			Underway	/
l e	Je.				Complete						Complete	
<u>6</u>	μ	Accord T	ī.m·	_	Proposed			Accor	nd Turns		Proposed	
÷	is	Accompl. T	ype.		Underway			Auu	npl. Type:		Underway	
je	d				Complete						Complete	
Project-level	Accomplishments		_		Proposed						Proposed	
1 4	ည	Accompl. T	ype:		Underway			Accor	npl. Type:	<u> </u>	Underway	
	٩				Complete						Complete	
	Dror	200d O		100.0		nance N	/ooouro			\ otuo		•
		osed O								Actua	Outcom	ie
		ed availa	_		No. of perso							
		acilities s		_	new access,		proved					
child		and negl	ecte	u	access or no	•	to a faci	li+v.				
CHIIC	леп	•			substandard	access	to a raci	III.				
030/	4buse	d and Negle	cted O	—— hildren Fa	cilities 570.201(c)	•	Matrix Coo	tes —				
Matrix	xwood	₹\$					Matrix Coo	res				
Matrix	x Cood	es					Matrix Coo	tes				
				Propose	d Amt. \$150	0,000	F	4 C~		Proposed	d Amt.	
	CDBC	5		Actual A			Furt	d Sourc	C	Actual A		
Year	E -~-	Source:		Propose			E .~	100 00	· •	Proposed		
۶	ruu	Sut:		Actual A			Furt	d Sourc	C. ▼	Actual A		
Program	_			Propose					_	Proposed		
Jrs	Acco	mpl. Type:		Actual U			Acco	mpl. T	ype:	Actual U		
ĕ, l	_			Propose					_	Proposed		
<u></u>	//~~	mod liveo						T				
	Аш	mpl. Type:		Actual U			Acc	mpl. T	ype: <u>▼</u>	Actual U		

Proj	ect N	lame:	Cas	a Familia	ar Servic	es a	nd Activ											
Desc				IDIS Pro		5500			UOG						AN DIEGO			
											as ca	ise n	nanag	eme	nt, emerge	ency	food	and
trans	itiona	al housing,	seni	or prograr	ns, housin	g and	l commun	ity sei	rvices									
Loca	tion								Prior	ity N	leed (Cate	gory					
119 \	West	Hall Ave. S	San [Diego, CA					b.II- 6	!								
9217	3				Sele	ect o	one:	Р	Public S	service	es							
					Explanat	ion:		•										
Evne	octod	l Complet	ion [Dato:														
6/30			1011 1	Jate.														
		e Category																
	Decer	nt Housing																
	Suitab	ole Living En	vironi	ment														
	Econo	mic Opport	unity						Sne	cific	Obje	ctiv	/es					
	toon	o Cotogo-	00		Impr	ove a	uality / incre	ease or						es fo	r low-income	pers	ons	
		e Categori bility/Access			1,	- 41	.,	- 40			3 .301					,. 5. 5		
		•	SIDIIILY		2													
		ability																
	Sustai	nability			3													
		01 People			Propose	d	1209			Accor	npl. Ty	/pe:			Proposed			
	ıts				Underwa	y									Underwa	у		
le/	Jer				Complete	Э	Х								Complete	.		
Project-level	Accomplishments	Accompl. T	vpe:		Propose	d .				Accor	npl. Ty	/pe:			Proposed			
낡	<u>is</u>	'	-		Underwa										Underwa			
je	du				Complet	_		1							Complete			
l o	o	Accompl. T	vno:		Propose					Accor	npl. Ty	mo:			Proposed			
_	ည	Accompl. 1	уре.		Underwa					Accor	iipi. i j	ηρe.			Underwa			
	٩				Complete	_									Complete			
	Dror	occod O	uto	om o	•		nance N	1000	uro				Λοί		l Outcor			
		oosed O ed availa					ns assis						AC	lua	Outcor	ne		
		ervices f		•	•		with im											
								ıpı ov	eu									
HIOC	iei ai	te incom	e pe	30115.	access		access	to 0										
					service.		access	to a										
,					Sei vice.													
05 Pu	blic S	ervices (Ger	neral)	570.201(e)				Matri	x Code	S								
Moto	x Code	26						Moto	x Code	c								
ivi a ti 1)		5 3						ivi a trib	, coue	3								
Matrix	x Code	es						Matri	x Code	s								
Щ.				I_		4							_		1			
_	CDBG	6		Proposed		\$51,			Fund	Sourc	e:				d Amt.			
ar				Actual A		\$51,	004.00								mount			
Year	Fund	Source:		Proposed					Fund	Sourc	e:				d Amt.			
ا ع				Actual A	mount			ļļ					Actu	al A	mount			
rai	01 Pe	eople		Proposed	d Units		1209		Accon	npl. T	ype:		Prop	ose	d Units			
Program				Actual U	nits		1239						Actu	al U	nits			
Pr	Accor	mpl. Type:		Proposed					Accon	npl. T	ype:				d Units			
				Actual U	nits								Actu	al U	nits			
Casa	Far	miliar						1									(CPMF

Proj	ect N	lame:	Proj	ect H.E.	A.L.											
	cripti			IDIS Pro		5708				Code				AN DIEGO		
														ommunity		
					derate inco	me p	ersons wi	th spe	ecial n	needs.	. The a	ager	ncy provid	es social se	ervice	es to
victir	ns of	domestic	viole	nce.												
Loca	tion:	:							Prior	ity N	leed C	ate	gory			
4508	3 Miss	ion Bay Dr	r, Saı	n Diego									<u> </u>			
CA 9	2109				Sele	ect o	one:	F	Public	Faciliti	ies					
					Explanat	ion:										
Evn	antad	Complet	ion [)ata:	•											
_	/2010	Complet	IOII L	Jaie.												
		e Category														
	-	nt Housing														
	Suitab	ole Living En	vironi	ment												
		omic Opporti							Sn	ecific	: Obje	ctiv	/AS			
		0 1 1					/ .									
		e Categori bility/Access			1, impr	oveq	Jality/Incre	ease q	uantity	yorne	agnoon	nox	o racilities fo	or low-incom	epers	sons 🔻
		•	SIDIIITY		2											
		ability														
Ш	Sustai	nability			3											
		11 Public F	ariliti	~ ▼	Proposed	d	1			٨	mpl. Ty	m·	_	Proposed	i	
	ıts	TTTCCT	anu		Underwa		Χ			٨	ipi. iy	μ.		Underwa		
le	er				Complete	_								Complete		
Project-level	Accomplishments	A T			Proposed					۸	I T			Proposed		
'	is	Accompl. T	ype:		Underwa					Accor	mpl. Ty	pe:		Underwa		
l je	ldر				Complete	_								Complete		
, S	o				Proposed					_						
_	၁၁	Accompt. T	ype:	<u> </u>	Underwa					Accor	mpl. Ty	pe:		Proposed Underwa		
	⋖				Complete	_								Complete		
	D							1					Λ - 4			
		osed O					nance N						Actua	I Outcor	ne	
		ed availa		•	-		ns assis									
	•	oublic fa			new acc			iprov	/ea							
	_	persons	witr	1	access of		•		C'I							
spe	ciai i	needs.			substan	aarc	access	to a	тасп	lity.						
Ω'n	.blic F	acilities and	Ilmm	overments (General) 570	0.201	(c) —	Matri	ix Cook	es						
							\ - /									
Matri	x Cool	es						Matri	ix Cook	es						
Matri	x Cood							Matri	ix Cook	25						
		~		I				TV CIU								
_	COBC	3		Proposed		\$27,	530		Fund	Sourc	e:		Propose			
				Actual A									Actual A			
Year	Fund	Source:		Proposed					Fund	Sourc	e:		Propose			
ر <u>ر</u>				Actual A	mount								Actual A	mount		
Program	Acco	mpl. Type:		Proposed	d Units				Acco	mpl. T	yoe:	\blacksquare	Propose	d Units		
<u>l</u> gc		1)		Actual U	nits						. اد		Actual U	nits		
Prc	Acco	mpl. Type:		Proposed	d Units				Acco	mpl. T	ype:		Propose	d Units		
_		1- JPS.		Actual U	nits						JI ,		Actual U	nits		
CCS								1								CPMI

Proj	ect N	lame:	Fair	Hou	ısinç	g Project	- C	SA											
	cripti					ject #:	5446				Cod				AN DIEGO				
			tigate	com	plain	ts alleging	illeg	al housin	g disc	rimina	ation	based on	federa	ıl, sta	ite, and loc	al fair			
nous	ing la	aws.																	
										D									
	Rros	: adway, Ste	221	San					1	Prio	rity N	Need Cate	gory			_			
		92021		, Jan		ام	act d	one:		Planni	ng/Ad	ministration	I			•			
						Jen		Jiic.											
						Explanat	ion:												_
Evne	acted	l Complet	ion [)ato:		•													
	/2010		IOII L	Jate.															
		e Category			$\overline{}$														
II _		nt Housing																	
II		ole Living En		ment															
\cup	Econo	omic Opporti	unity							Sp	ecifi	c Objecti	ves						
Ou	ıtcom	e Categori	es			1												lacksquare	
	Availa	bility/Access	sibility	,															Γ
	Afford	lability				2											_		
	Sustainability					3													
		Accompl. T	vne:			Proposed	d				Acco	mpl. Type:			Proposed	П			-
	ıts		J F			Underwa									Underwa				-
le le	en					Complete	_								Complete				
<u> </u>	שר	Accompl. T	vpe:			Proposed					Acco	mpl. Type:			Proposed				-
ct-	lis	'	J.			Underwa						, ,,			Underwa				
je	пр					Complete	е								Complete	,			
Project-level	Accomplishments	Accompl. T	ype:		_	Proposed	d				Acco	mpl. Type:		_	Proposed				
_	Acc					Underwa									Underwa				
	•					Complete	е								Complete	<u> </u>			
	Prop	oosed O	utc	ome	!	Per	forn	nance	Mea	sure			Ac	tua	Outcon	ne			
N/A						N/A						N/A							
21D F	21D Fair Housing Activities (subject to				t to 2	0% Admin	сар) 5	70.200 🔻	Matr	ix Cod	es							~	
Matri	Matrix Codes							_	Matr	ix Cod	es							_	Ī
Matrix Codes								_	Matr	ix Cod	es								I
									4				1		ī				J
_							\$104	1,774	-	Fund	Sour	ce:			d Amt.				_
ar									-	_			1		mount				_
Year	Fund	Source:				d Amt. mount				Fund	Sour	ce:			d Amt.				
٤									=	 					mount				
уга	Acco	mpl. Type:				d Units				Acco	mpl. T	Type:	ı —		d Units				
Program	Λ.ο.ο.ο.ο.	mpl Type:		Actu		d Units				A 0.00	mr! T	Typo:	Actu		d Units				
<u>a</u>	ACCOL	mpl. Type:								ACCO	mpl. T	Type:	Actu						
	Actual				u. U								Actu	<u></u>					

Grantee Name: City of San Diego CPMP Version 2.0 Comprehensive Support Center for Women, Children & Families Living with HIV/AIDS Project Name: Description: IDIS Project #: 5457 UOG Code: CA63210 SAN DIEGO To rehabilitate the property via construction and/or remodeling of the facility. The improvements will include garage/storage, front and side walkway for ADA access, and the children's playroom. The facility serves women, children and families infected and affected by HIV/AIDS. Location: **Priority Need Category** 2440 Third Ave. San Diego, CA **Public Facilities** • 92101 Select one: Explanation: **Expected Completion Date:** 6/30/2010 Objective Category O Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Improve quality / increase quantity of neighborhood facilities for low-income persons **Outcome Categories** ✓ Availability/Accessibility 2 Affordability Sustainability 3 Proposed **Proposed** 11 Public Facilities Accompl. Type: Accomplishments **Underway** Underway **Project-level** Complete Complete Accompl. Type: Proposed **Proposed** Accompl. Type: Underway Underway Complete Complete **Proposed** Proposed Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Outcome Performance Measure Actual Outcome** Increased availability of No. of persons assisted with quality public facilities new access, with improved serving persons affected by access or no longer HIV/AIDS. substandard access to a facility. 03 Public Facilities and Improvements (General) 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes \$30,000 Proposed Amt. Proposed Amt. CDBG Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program **Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

Accompl. Type:

Proposed Units

Actual Units

Proposed Units

Actual Units

Accompl. Type:

Proje	ct Name:	Reb	uild	City	y Heights			mun	ity Eco								
	ription:				oject #:	5730			UOG Co					N DIEGO			
	ovide employ					odera	te income	client	s by deve	eloping	j indi	vidual (emp	oloyment p	lans a	and	
placing	g individuals	in livir	ng wa	ge Jo	DS.												
Locat	ion:								Priority	Need	Cate	gory					
N/A					Cal				Other							\blacksquare	
					Seie	ect	one:								_		
					Evalored	lon.											
					Explanat		01/010000			. b C	· D D C	`					
_	cted Compl	etion I	Date:		Econom	ווכ ט	evelopm	ient s	services	by C	BDC	J.					
6/30/2	2010 ective Categor	v —		_													
	Decent Housing	-															
_	Suitable Living	•	ment														
	conomic Oppo								Specif	ic Ohi	ectiv	100					
Out	oomo Catag	orios			Lincon		ooroordo oro		•								
	come Catego vailability/Acco		,		1, impr	ove	conomic op	ωiui	ues la la	чш	eμe	SUB				_	
	ffordability	essibility	1		2												
	ustainability																_
	ustairiability			3							_						
	on People			Proposed		75		Acc	ompl. T	уре:		▾▮	Proposed				
	בֶּב				Underwa	_	Х							Underwa			
) A	<u>ـــــ</u> ع				Complete	е								Complete	•		
Project-level	Accomples Accomp	. Туре:		•	Proposed				Αcc	ompl. T	jype:		left	Proposed			
ect					Underwa	_								Underwa			
ojo	<u> </u>				Complete	е						_		Complete	•		
Pr	ပ္ကိ Accompl	. Туре:		•	Proposed				Αcc	ompl. T	jype:		▼	Proposed			
	₹				Underwa	_						_		Underwa			
					Complete					_				Complete			
	roposed						mance N					Act	ual	Outcon	ne		
	eased CBD						ns assis										
	eighborhod						with im	iprov	ed								
	evitalizatio						_										
	conomic of	•		es			d access	to a									
	ow and mo		le		service.												
IIICOI	me person	э.															
05 Put	dic Services (C	General)	570.2	01(e))			Matri	x Coodes								
N /btsix	Codes							N /bt/six	, Codes								~
IVEUIX	Cooles					IVEUL	x Coodes										
Matrix	Matrix Codes							Matri	x Coodes								•
_ (MRG.		Prop	ose	d Amt.	\$31,	442		Fund Sou	me.		Propo	sec	l Amt.			
	- 0.00			al A	mount				1444	100.		Actua	l Ar	nount			
Year	Fund Source:		Prop	ose	d Amt.				Fund Sou	rce:		Propo	sec	l Amt.			
			Actu	al A	mount							Actua	l Ar	nount			
jan [01 People		Prop	ose	d Units		75		Accompl.	Tyne:		Propo	sec	Units			
<u>g</u>			Actu	al U	nits					۰٫۶۲۰۰		Actua					
Program	Accompt. Type	ž. 🔼	Prop	ose	d Units				Accompl.	Type:		Propo	sec	l Units			
_	Actual				nits				1	J1 -		Actua	l Ur	nits			

_																_
		lame:			Heights			rgy E	1		0.1		AN DIEG			
	cripti	i on: energy and		DIS Pro		5729		fford	UOG (53210 S	AN DIEG	<u> </u>		
10 11	ıstan	energy and	u watei	Conserv	zation imp	rover	пентѕ ін а	Hora	able no	using ur	1115.					
Loca	ation	:							Priori	ty Need	Cate	egory				
		tes in City	Height	ts, San					Other							
Dieg	o CA	92105			Sele	ect o	one:		Clib							
					Explanat			le a la i	litatia	- of ro	m t a l	برما جائمیں	CLIDO			_
		l Complet	ion Da	ate:	Energy	епіс	iency re	nabi	шано	on or re	ıntai	units by	СНОО.			
	/2010 ojectiv	ve Category		1												
	-	nt Housing														
		ble Living Er		ent												
	Econo	omic Opport	unity						Spe	cific Ob	jectiv	ves .				
Οι	ıtcom	e Categori	ies		₁ Impr	ove th	equalityo	f affor	dable re	ntal hous	ing					
\checkmark	Availa	bility/Access	sibility												_	Ī
		lability			2											_
Ш	Sustai	inability			3											
	4.0	10 Ha sim	aUhits		Propose	d	132			Accompt.	Tyne:	_	Proposed	k		
_	Accompl. Type: Accompl. Type:				Underwa	ıy	Χ			200. гр.:	. Jpc.		Underwa	y		
Š	ne				Complete	е							Complete)		
Project-level	shr	Accompt. T	Гуре:		Propose				1	Accompl.	Туре:	•	Proposed			
ect	plis				Underwa	_							Underwa			_
Š	эm				Complete							_	Complete			_
ے	CCC	Accompt. 7	Гуре:		Proposed Underwa				1	Accompl.	Туре:		Proposed			
	A				Complete	_							Underwa Complete			
	Pro	posed O	utcor	me	•		nance N	/leas	sure	1		Actua	I Outcor			-
		ed CBDO			No. of r			nca.	Jui C			Actua	<u> </u>	110		
in n	eigh	borhood	ls targ	geted	rehabili	tate	d.									
for	revit	alization	and													
		ed availa	•													
qua	lity a	affordabl	le hou	using.												
14F I	Energy	y Efficiency I	Improve	ements 57	0.202		•	Matr	ix Code	S					•	
Matri	x Cood	es					•	Matr	ix Code	S					•	
Matri	ix Cood	les					_	Matr	ix Code	S					•	
	CDB	G	▼ P	roposed	d Amt.	\$32,	190		Fime	Source:		Propose	d Amt.			
ır 1	3		A	ctual A	mount				- a a			Actual A	mount			
Year	Func	Source:		ropose				_	Fund 9	Source:		Propose				
٦)				ctual A								Actual A	mount			
Program	10 H	busing Units	_	roposed			132		Accon	npl. Type:	•	Propose				
бo.				ctual U								Actual U				
Ъ	Acco	mpl. Type:		Proposed Actual U					Accon	npl. Type:		Proposed Actual U				
				aai U								Includi O				

Proje	ect Na	me:	Reb	uild City	Height	s-CB	DO									
Desc	riptio	n:		IDIS Pro	ject #:	5514	ļ		UOG	Code:	CA6	53210 S	AN DIEG	O .		
				ive CBDO	program				leights	s area to	includ	de neighbo	rhood revi	taliza	tion,	
comn	nunity	economic	dev	velopment	and ener	gy cor	nservation									
Loca	tion:								Prior	ity Need	I Cate	gory				
СТ									Other							
		17.00,22 5.01,25.0		22.02,23.	Se	lect o	one:	L	Ou ici							
		08,27.09														
	Diego,		,_,.	. 0,0	Explana	tion:										
Ехре	ected C	Completi	on [Date:												
	/2010	•														
	-	Category -														
_		Housing														
		Living En		ment												
	Econom	ic Opportu	ınity						Spe	ecific Ob	jectiv	ves				
Ou	tcome	Categorie	es		1. lm	prove q	uality / incr	ease q	uantity	of neighb	orhood	d facilities fo	or low-incom	e pers	ons	
✓ /	Availabil	lity/Accessi	ibility							6			1			
	Affordat	oility			2, ^{im}	prove q	uality / incre	ease q	uantity	or public	Improv	ements for	lower incom	e pers	ions	
	Sustaina	•			3											
	. 1	1 Public Fa	acilitie	æ ▼	Propose	ed	1			Accompl.	Type:	_	Proposed	ı		
_	ts				Underw	ay	Χ		l	•	<u> </u>		Underwa	у		
/el	ے <u>ا</u>				Comple	te							Complete)		
Project-level	Accomplishments	ccompl. Ty	vne:		Propose	ed				Accompl.	Type:	_	Proposed	ł		
ct-	is)		Underw				-	7 550. i p.:	. 760.		Underwa			
je	d l				Comple	te							Complete	•		
٦۲c	Ö	ccompl. Ty	woo.		Propose	ed				Accompl.	Type		Proposed	i		
_	<u>ا</u> ا	coorpi. I	урс.		Underw				-	Accorp.	i ypc.		Underwa	1		
	`				Comple	te							Complete	•		
ı	Propo	sed O	utc	ome	Pe	rforr	nance N	/leas	sure			Actua	I Outcor	ne		
		CBDO			No. of	perso	ns assis	ted	with							
in n	eighb	orhoods	s tai	rgeted	new ac	:cess,	with im	prov	/ed							
		lization		J			longer	•								
					substa	ndard	access	to a	facil	ity.						
03 Pu	ıblic Fac	ilities and	Impr	ovements (General) 5	70.201	(c) V	Matr	ix Code	es						•
Matrix	x Codes						V	Matr	ix Code	×s						_
Matrix	x Codes						-	Matr	ix Code	es						—
	0000			Proposed	d Amt	¢1 E /	260		I			Droposs	d Amt			=
_						\$156	5,368		Fund	Source:		Propose Actual A				
Year	Actual								D'	Course		Propose				
Ϋ́e									rund	Source:		Actual A				
									_							
Program	11 Public Facilitie Propos Actual						1		Accor	mpl. Type:		Propose				
δί				Actual U								Actual U				
₫	Accom	ы. туре:						Accor	mpl. Type:		Propose Actual U					
		ompl. Type: Propo		notual U	1113							_I nclual U	11113			

Proj	ect N	lame:	Tot	Lot Reha	abilitatic	n										
Desc	cripti	ion:		IDIS Pro	ject #:	5709)		UOG	Code:	CA	53210 SA	AN DIEGO)		
		e play equi								camore	Court	apartment	s. The 2 lo	cation	ns are	
affor	dable	housing p	oroper	ties that	serve 47 lo	ow in	come hou	seholo	ds.							
	ition								Priori	ity Need	Cate	egory				
		064 1/2 48							Doratol	l buring						
		o CA 92105 d Street, S			Sele	ect o	one:	ı	Re la l	Housing						
9210		a Street, S	all Di	cgo ch												
					Explanat	ion:										
Ехре	ected	d Complet	ion D	ate:												
	/2010															
	-	e Category														
_		nt Housing														
11 _		ble Living En		nent												
	Econo	omic Opport	unity						Spe	ecific Ob	jectiv	ves				
		ne Categori			1 Impr	ove th	ne quality o	f afford	dable re	ental hous	ing				•	
		bility/Access	sibility		2										•	•
		dability inability			3										-	,
		1			_	_			Ī							=
	S	10 Hbusing	gUnits		Propose		0			Accompl.	Type:		Proposed			
<u> </u>) I				Underwa	_		1					Underwa			_
)	m				Complet								Complete			
1 7	sh	Accompt. T	Гуре:		Propose					Accompt.	Туре:		Proposed			
ec	pli				Underwa								Underwa	_		
Project-level	Accomplishments				Complete								Complete			
_ ₫	SCC	Accompt. T	Гуре:		Propose					Accompl.	Туре:		Proposed			
	A				Underwa	_							Underwa			
					Complete								Complete			
		posed O					nance I					Actua	Outcor	ne		
		ed availa	-				ns assis									
-	_	affordabl	le re	ntal			with im	prov	ed							
hou	sing						longer		c							
					substan	idard	access	to a	тасш	ity.						
14B1	Rehab	; Multi-Unit	Reside	ential 570.2	02		•	Matri	x Code	£S					4	
Matri	4B Rehab; Multi-Unit Residential 570 Vatrix Codes						•	Matri	x Code	÷S					7	
Matri	/atrix Cooles						~	Matri	x Code	·s					4	<u> </u>
				_		# C 2	200					l_				
_				Proposed		\$30,	000	-	Fund	Source:		Proposed				
ar	Actual			Actual A				-				Actual A				
Υe	Fund Source: Propose								Fund	Source:		Proposed				
				Actual A				-				Actual A	1			
ra	Accompl. Type: Propos			Proposed					Accor	mpl. Type:		Proposed				
Program	Actual											Actual U				
P	Accompl. Type: ▼ Propo							-	Accor	mpl. Type:		Proposed				
		Actua		ACTUAL U	nits							Actual U	IIITS			

Proje	ect N	lame:	CDE	3G Admi	nistratio	n										
	ripti			IDIS Pro		5447			UOG Co				AN DIEG			
Activi 2) pro again assur progr docur subre are co	ities i eparii est sta ring cress a ments ecipie omple	nclude: 1 ng prograi ated objec ompliance and compli s related to nts and co eted on all) citizem bud tives with ance o the	zen partici dgets, sch ; 4) coord program with prog program ets to carry	pation cos edules and inating the requireme ram requil submission y out prog	tts, fair h d amend e resoluti ents per (rements n to HUD ram activ	ments on of a CFR 570 per CFD; 8) devities;	activ to HU ludit a 0; 6) R 570 evelop 9) en	ities, and ID required and mon monitori O; 7) pre bing inter suring N ation of r	d develored repositoring fing proopering in the contraction of the con	opme orts; findin gram repor agre Envir base	ent of subr 3)evaluati 1gs; 5) devand finan tts and oth eements a onment Po d on HUD	Block Gran missions or ng prograr veloping sy cial activiti her complia nd agreem olicy Act (N and OIG fi	applic n resul stems es for ince ients w IEPA) r	ations ts for ith eview	
	tion:		0 6	an Diago				1	Priority	Need	Cate	gory				
	92101	d Ave, 140	10, Sa	an Diego,		ect one	e:	ı	Planning/ <i>F</i>	Administr	ation			_	~]	
					Explanat	ion:										
Expe	ected	Complet	ion E	Date:												
Ob	Decen Suitab	e Category at Housing ble Living En	vironr	ment												
	Econo	mic Opporti	unity						Speci	fic Obj	ectiv	res				
Ou	tcome	e Categori	es		1										1	
	Availal	bility/Access	sibility													,
	Afforda	ability			2										-	_
;	Sustaiı	nability			3											
		Accompl. T	ype:		Proposed	d			Ac	compl. T	ype:	~	Proposed	k		
_	ccomplishments				Underwa	ıy							Underwa	у		
Project-level	je [Complete	е							Complete	•		
- <u>le</u>	ַ אַ	Accompl. T	ype:		Proposed	d			Ac	compl. T	ype:	_	Proposed	k		
ct.	is				Underwa	ay							Underwa	у		
oje	ב				Complete	е							Complete)		
Pro	Ō	Accompl. T	ype:		Proposed	d			Ac	compl. T	ype:	_	Proposed	ł		
	Ac				Underwa	ay							Underwa	у		
					Complete	е							Complete	.		
	Prop	osed O	utc	ome	Per	forma	nce N	/leas	ure			Actua	I Outcor	ne		
N/A					N/A					N/A						
21A G	Senera	ıl Program <i>A</i>	dmin	istration 570	0.206		-	Matri	x Codes						•	•
Matrix	(Code)S					V	Matri	x Codes							
Matrix	k Code	es						Matri	x Codes						•	
	CDBG			Proposed	d Amt.	\$1,908,	967		Fund So	urce:		Propose	d Amt.			
7				Actual A		+ 1/1 2 2/						Actual A				
ear	Fund	Source:		Proposed					Fund So	urce:		Propose				
>				Actual A	mount							Actual A	mount			
Program	Accon	npl. Type:	_	Proposed	d Units				Accompl	. Type:		Propose	d Units			
ğ				Actual U								Actual U				
7.	Accon	npl. Type:		Proposed	Units				Accompl	. Type:		Propose	d Units			
-	_			Actual U	nits							Actual U	nits			

Proje	ect N	lame:	Homeless	Emergeno	y She	elter Pr	ogra	m						
Desc	ripti	otion: ID ide homeless person		oject #:	5502 /	/ 5538		UOG	Code:	CA6	3210 S	AN DIEGO	<u> </u>	
														er day,
show	ers, s	sanitation	facilities, furn	ishings and	overni	ght stays	s. Th	e sing	le adul	t shelter	r site varie	s every ye	ar.	
Loca	tion	:						Prior	ity Ne	ed Cate	gory			
			ena Blvd. Sa	n				Public 9	Services				-	
Diego	o, CA	92110		Sel	ect or	ne:		u	00111000					
				Explanat	ion:									
Expe	ected	l Complet	ion Date:											
	/2010													
_		e Category		์ 1										
II		nt Housing												
		ole Living En												
	Econo	omic Opporti	unity					Spe	ecific C	Objectiv	/es			
Ou	tcom	e Categori	es	Impr	ove qua	lity / incre	ease q	uantity	of neigl	hborhood	l facilities fo	r low-income	e persoi	ns 🔻
_		bility/Access		1,										
		lability	nomey	2										
		inability												_
	Sustai	паршіу		3										
		01 People	•	Propose	d 4	10			Accomp	I. Type:	•	Proposed	ı	
l _	nts			Underwa	ay							Underwa	у	
Ve	ne	Progra	am Year 1	Complet	е							Complete	<u>}</u>	
Project-level	Accomplishments	01 People	_	Propose	d				Accomp	I. Type:	•	Proposed	i	
ţ	lis			Underwa	ay							Underwa	у	
) je	π			Complet	е							Complete	<u> </u>	
l A	00	Accompl. T	ype:	Propose	d				Accomp	ıl. Type:	_	Proposed	1	
	Ac			Underwa	ay			l				Underwa	у	
	,			Complet	е							Complete	.	
	Prop	osed O	utcome	Per	form	ance N	/leas	ure			Actua	l Outcon	ne	
		ed availa		No. of b	eds c	reated	in							
eme	erger	ncy shelt	er beds	overnig	ht she	elter or	othe	er						
	_	vices for		emerge										
hom	neles	SS.			_									
0.27.0	meless.			C Datiente Des			14 - 4 - 1	0 1 -						
031 C	3T Operating Costs of Homeless/AI			S Patients Pro	grams	M	Matri	x Code	es					
Matrix	Matrix Codes					•	Matri	x Code	es					•
	Matrix Codes							0 1						
Matrix	Matrix Codes						Matri	x Code	es					
	CDBG	3	Propos	ed Amt.	\$295,0	000		Fund	Source:		Propose	d Amt.		
7	·			Amount							Actual A			
Year	ESG Prope			ed Amt.	\$233,	115		Fund	Source:		Propose	d Amt.		
>	Actual Actual			Amount							Actual A			
Program	01 Pe	eonle		ed Units		410	i	Accon	mpl. Typ	e: 🔻	Propose	1		
gra	0 1 F		Actual			1,187		ACCOIL	р гур	Ŭ. V	Actual U			
Š.	Accor	mpl. Type:		ed Units		1,101		Accon	npl. Typ	e: 🔻	Propose	+		
۵		r) Po.	Actual						F 13P		Actual U			

Proj	ect N	lame:	Proj	ect N	/lan	agement										
Desc	cripti	on:		IDIS	Pro	ject #: 5448	3		UOG	Cod	le: CA6	3210) SA	AN DIEGO)	
For p	persor	nnel and n	onpe	rsonne	el co	sts for City staf	f to admir	ister	publi	c faci	lity projec	ts for	nonp	orofit agend	cies.	
	ation:		0.0	0010	.1				Prior	rity N	Need Cate	gory				
600	B St,	San Diego	, CA	9210	1	Calaata		ı	Plannii	ng/Ad	ministration	1				
						Select of	one:								_	
						Explanation:										
						Explanation.										
		Complet	ion L	Date:												
	/2010	e Category			_											
	-	nt Housing														
	Suitab	ole Living En	vironi	ment												
	Econo	mic Opport	unity						Sp	ecifi	c Objectiv	/es				
Ou	ıtcom	e Categori	es			4										$\overline{\blacksquare}$
		bility/Access				1,										=
	Afford	•	,			2										
		nability				3										
		Accompl. T	/wo			Proposed				Δααα	mpl. Type:			Proposed		
	ıts	According.	ypc.			Underway				7	прі. турс.			Underwa		
Project-level	Accomplishments					Complete								Complete		
<u> e </u>	μ	Accompl. T	vne:			Proposed				Acco	mpl. Type:			Proposed	ı	
ct-	lis		JP 0.			Underway				7 000				Underwa		
je	du					Complete								Complete	•	
٦۲c	ÿ	Accompl. T	vne.			Proposed				Acco	mpl. Type:			Proposed	ı	
_	Acc	7 Coor pii 1	JPC.		لـــــــــــــــــــــــــــــــــــــ	Underway				7 000	р туро.		لـــــــــــــــــــــــــــــــــــــ	Underwa		
	,					Complete								Complete	;	
	Prop	osed O	utc	ome		Perforn	nance N	leas	ure			Act	tua	l Outcon	ne	
N/A						N/A					N/A					
21A (Genera	al Program /	4dmin	istratio	n 57	0.206	•	Matri	x Cod	es						~
Matri	ix Code	es					T	Matri	x Cod	es						—
Matri	ix Code	es					—	Matri	x Cod	es						—
	05			Dros	000	A Amt	. 000		_			Dran	000	Δnot		
7							0,000		Fund	l Soun	ce:			d Amt. mount		
Year	© Fund Source: ▼ Propos								Er soot	l Soun	CO:			d Amt.		
									rui id	- Soul	ue. ▼			mount		
Program	۸	mpl. Type:				d Units			٨	mpl. 7	Tyme:			d Units		
gra	AUU	прв. туре:		Actu					AUO	πpi. I	ı yμε.	Actua				
S	Accor	mol. Type	_			d Units			Am	mpl. 7	Lybe.			d Units		
σ.	Accompl. Type: ▼ Propo										. JPC.	Actu				

Proj	ect N	lame:	Aza	lea Park	Recreat	ion (Center II	mpro	ovem	ents						
	cripti			IDIS Pro		5515	5		UOG	Code:	CA	53210 SA	AN DIEGO)		
For A	ADA ir	mproveme	nts t	o the facili	ty's restro	oms.										
Loca	tion:								Prior	ity Need	Cate	eaorv				
		et St. San	Dieg	jo, CA								- g - · j				
9210			·		Sel	ect o	one:		Public I	Facilities				•		
					Explana	tion:										
_																
_		Complet	ion L	Date:												
	/2010	e Category														
	-	nt Housing														
		ole Living En	vironi	ment												
		omic Opporti		illoitt					_							
\sqsubseteq	LCOITO	лис орроги	ariity							ecific Obj						
Ou	itcom	e Categori	es		1 Impr	ove q	uality/incre	ease q	uantity	of neighbo	orhood	d facilities fo	r low-incom	e perso	ns	
✓	Availa	bility/Access	ibility	•												
	Afford	ability			2,											
	Sustai	nability			3											
		11 D blic 5	:::::::		Propose	d	1	1		A			Proposed			
	ts	11 Public F	aciiiu	ES •	Underwa					Accompl. 7	ype:		Underwa			
<u> </u>	Ĺ E				Complet	_							Complete			
Project-level	Accomplishments															
=	sh	Accompl. T	ype:	•	Propose			-		Accompl. 7	уре:		Proposed			
i ci	j				Underwa			-					Underwa			
Q	Ē				Complet	е							Complete	;		
<u> </u>	00	Accompl. T	уре:	•	Propose	d				Accompl. 7	уре:		Proposed			
	Ac				Underwa	ay							Underwa	у		
					Complet	е							Complete	.		
	Prop	osed O	utc	ome	Per	forr	nance N	/leas	sure			Actua	Outcon	ne		
Incr	ease	ed access	s to		No. of p	ersc	ns assis	ted	with							
recr	eatio	onal faci	lities	s for	new acc	cess,	with im	prov	/ed							
peo	ple v	vith disa	bilit	ies.	access	or no	longer									
					substar	ndard	daccess	to a	facil	ity.						
03F F	-anks,	Recreationa	I Faci	lities 5/0.20	л(c)			Matr	ix Code	*						
Matri	atrix Codes							Matr	ix Cock	es .						
Matri	atrix Codes							Matr	ix Code	es .						•
	_ CDBG Propose		Propose	d Amt.	\$295	5,000		E	Source:		Proposed	Amt.				
7	<u> </u>		Actual A		, , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Iuu	Source.		Actual A					
eal	Actual 7		Propose					E .~.	Source:		Proposed					
Program Year	Fund Source: Propose			Actual A					Furti	Juliue:		Actual A				
٤	Account Tons								-							
уrа	Accompl. Type: Propos							-	Accor	mpl. Type:		Proposed				
õ	Actual							-				Actual U				
Ā	Accompl. Type: ▼ Propos							-	Accor	mpl. Type:		Proposed				
				Actual U	nits							Actual U	IITS			

Proj	ect N	lame:	Car	mel Mou	ntain R	anch	Sabre S	prin	gs R	ecrea	tion	Се	nter				
Desc	cripti	on:		IDIS Pro	ject #:	5516	5		UOG	Code	: (CA6	3210 S	AN DIEG	0		
ADA	impro	ovements	to th	e facility.													
Loca	tion:								Prior	ity Ne	ed C	Cate	aorv				
1015	2 Rar	ncho Carm	el Dr	rive, San									<u> </u>				
Dieg	o, CA	92128			Sel	lect o	one:		Public I	Facilitie	S						
					Explana	tion:											
_					_xp.a												
_		Complet	ion L	Jate:													
	/2010	e Category															
	-	nt Housing															
		ole Living En	vironi	ment													
		omic Opporti		THORIC .													
\sqsubseteq		лио орроги	arney							ecific							
Ou	itcom	e Categori	es		1, Imp	rove q	uality / incre	ease q	uantity	of neig	ghborl	hood	facilities fo	r low-incom	e perso	ons	
$ \checkmark $	Availal	bility/Access	ibility	•	,												\blacksquare
	Afford	ability			2												
	Sustai	nability			3												
		11 Public F	0.0111414	. –	Propose	\ d	1	1	1	A m	n I Tu			Droposos	, 1		
	S	TT PUBLIC F	асшие	es 🔻			I			Accom	рт. гу	pe:		Proposed			
<u> </u>	בי בי				Underw									Underwa			
) (Ĕ				Comple									Complete			
<u> </u>	sh	Accompl. T	ype:		Propose					Accom	pl. Ty	pe:		Proposed			
ြင့	ii d				Underw									Underwa			
Project-level	Accomplishments				Comple	te								Complete	9		
P	00	Accompl. T	ype:		Propose	ed				Accom	pl. Ty	pe:	•	Proposed	k		
	Ac				Underw	ay								Underwa	y		
					Comple	te								Complete	Э		
	Prop	osed O	utc	ome	Pe	rforr	nance N	/leas	sure				Actua	I Outcor	ne		
Incr	ease	ed access	s to		No. of	perso	ns assis	ted	with								
recr	eatio	onal facil	lities	s for	new ac	cess,	with im	ıprον	/ed								
peo	ple v	vith disa	bilit	ies.	access	or no	olonger										
					substai	ndard	daccess	to a	facil	lity.							
03F P	arks,	Recreationa	I Faci	lities 570.20	11(c)			Matr	ix Code	es							
Matri	x Code	es						Matri	ix Code	es							
Matri	x Code	es					•	Matri	ix Code	es							
	CDBG			Proposed	d Δmt	\$245	5,000		Fund	Source			Propose	d Amt			
_	CDBG			Actual A		Ψ243	3,000		i ullu	Source			Actual A				
ar	Fund.	Cauras						_	- Fund	Cauraa	. 1						
Ύe	i uiid	Source:		Proposed					i und	Source			Proposed Actual A				
Program Year								1									
Ira	Accor	mpl. Type:		Proposed					Accor	mpl. Ty	pe:		Propose				
60				Actual U									Actual U				
P	Accor	mpl. Type:		Proposed					Accor	mpl. Ty	pe:		Propose				
			Actual		nıts								Actual U	nits			

			CPIVIP	version 2.0											
Proje	ect N	lame:	Eme	ergency	/ Evacuat	ion (Chairs								
Desc					oject #:	5517			UOG Cod				AN DIEGO		
					o be stored									cility,	that
would	d allo	w disabled	l indi	viduals to	travel dov	vn the	e stairs du	ring a	n emerge	ncy buil	lding	ı evacuat	ion.		
Loca	tion	1							Priority	Need Ca	ateg	jory			
202 (C St.	San Diego	, CA	92101				D	ublic Facili	tios					
					Sel	ect o	one:		abile i delli	1103					
					Explana	tion:									
Expe	cted	Complet	ion E	Date:	Emerge	ency	evacuati	ion c	hairs in	stalled	l in	the stai	irwells of	the	City
6/30/					_	_							ding to a		J
		e Category						_	•	-			ing an ei		ency
	Decer	nt Housing			building	g eva	acuation.						J	J	J
	Suitab	ole Living En	vironr	ment											
	Econo	mic Opporti	unity						Specifi	ic Objec	ctive	es			
Out	tcom	e Categori	es		Incre	ease ra	inge of hou	sing op	•				s w/ special	needs	
		bility/Access			1,								•		
		lability	Sibility		2										
		-													_
;	Sustai	nability			3				-						
		11 Public F	acilitie	es 🔻	Propose	d	2		Acco	mpl. Typ	e:		Proposed	1	
l _	ıts				Underwa	ay							Underwa	у	
Ve	Je.				Complet	е	Χ						Complete	<u>ڊ</u>	
Project-level	Accomplishments	Accompl. T	ype:	_	Propose	d			Acco	mpl. Typ	e:	_	Proposed	1	
访	lis				Underwa	ay							Underwa	у	
) je	dμ				Complet	е							Complete)	
7	Ö	Accompl. T	ype:		Propose	d			Acco	mpl. Typ	e:		Proposed	1	
_	Ş	•			Underwa								Underwa		
	`				Complet	_							Complete	_	
	Pror	osed O	utco	ome	•		nance N	leas	ure			Actua	l Outcor		
		ed access					ns assis					710144	· Outooi		
		for peop		•			with im								
disa			010 1	, , , , , ,			longer	ıpı o v	cu						
aisa	Ö 1111 C	.00.					daccess	to a	facility						
					Substai	idaic	4 400003	to a	racinty.						
03 Pu	blic F	acilities and	Impro	ovements	(General) 57	0.201((c) T	Matrix	Codes						
Matrix	Code	es						Matrix	Codes						
															Ť
Matrix	Code	es						Matrix	Codes						
	CDBG			Propose	ad Amt	\$22,	000		Fund Sour		_ [,	Proposed	d Amt		
-	CDBG			•	Amount		733.36		i unu Soul	CE.		Actual A			
Year	Fund	Source:	1	Propose		, ا عب	, 55.50		Fund Sour	ce.		Proposed			
×	, und	Jource.			Amount				i unu soul			Actual A			
٤								,					i		
Jra	11 Pu	ublic Facilitie		-	ed Units		2	1 1	Accompl.	Type:		Proposed			
Program				Actual			2	-				Actual U			
4	ACCOI	mpl. Type:		Actual I	ed Units				Accompl.	ype:		Proposed Actual U			
				MULUALI	211112						- 1/	wual U	ints l		

	ect Na		Mira	a Mesa L							T					
	criptio			IDIS Pro	ject #:	5518	3		UOG	Code:	CA6	3210 SA	AN DIEG	0		
ADA	improv	ements t	to the	e facility												
Loca	ition:								Priori	ity Need	Cate	egory				
		Salem St.	San	Diego,					1 11011	ity Neccu	Oute	goi y				
	92126			Ü	Sele	ect o	one:		Public F	acilities						
					Explanat	ion:										
Ехре	ected (Completi	ion [Date:												
6/30	/2010	-														
	-	Category -														
II ~		Housing														
		e Living En nic Opportu		ment												
	LCOHOIT	пс Орроги	arnty							ecific Obj						
		Categorie			1 Impr	ove q	uality / incr	ease q	uantity	of neighbo	orhood	d facilities fo	r low-incom	e pers	ons	
I —		lity/Access	ibility		2											
_	Affordak	_														
	Sustaina	ability			3		-									
	ر _م 1	11 Public F	acilitie	es ▼	Proposed		1			Accompl. T	Гуре:	~	Proposed			
_	nt				Underwa	_							Underwa			
Project-level	Accomplishments				Complete								Complete			
<u> </u>	ל א	Accompl. T	ype:		Proposed					Accompl. 7	Гуре:		Proposed			
ect	pliš				Underwa	_							Underwa			
Ö	<u>E</u>				Complete								Complete			
4	ည် <u>A</u>	Accompl. T	ype:		Proposed				L	Accompl. T	Гуре:		Proposed			
	ă				Underwa	_							Underwa			
 			_		Complete							Δ - Ι Ι	Complete			
		d access			No. of p		nance N					Actua	Outcor	ne		
		for peop		•	new acc											
	bilitie		JIC V	701011	access of			ipiov	/Cu							
					substan		_	to a	facili	ity.						
03E N	Veighbo	rhood Faci	lities	570.201(c)			•	Matri	ix Code	s						•
Matri	x Codes	;					•	Matri	ix Code	s						
Matri	x Codes	·					•	Matri	ix Code	s						_
	_ CDBG ▼ Propos				1 Amt	\$52,	547		[Cou ma = :		Proposed	1 Amt			
7						Ψ0Ζ,	O T /		rund :	Source:		Actual A				
eal	Actual Fund Source: Propos Actual								Fund:	Source:		Proposed				
												Actual A				
Program	Accompl. Type: Propos				d Units				Accon	npl. Type:	_	Proposed	Units			
g	Actual									. 71		Actual U				
Prc	Accom	pl. Type:		Proposed	Units				Accon	npl. Type:		Proposed	Units			
_					nits							Actual U	nits			

_	ect Nam		Tier	rasanta							T					
	cription:			IDIS Pro	ject #:	5519	9		UOG	Code:	CA6	53210 SA	AN DIEG	0		
ADA	improve	ment to	the	facility.												
Loca	ıtion:								Priori	ity Need	Cate	anry				
		mont Me	esa E	3lvd. San					1 1101	ity iteeu	Oute	.goi y				
Diego	o, CA 92	2124			Sele	ect o	one:		Public F	Facilities						
					Explanat	ion:										
Ехре	ected Co	mpleti	ion [Date:												
6/30	/2010															
	ojective Ca															
	Decent Ho	_	!													
	Suitable L Economic	_		ment												
	LCOHOTTIC	Орроги	arnty							ecific Obj						
	itcome Ca	_			1 Impr	ove d	uality/incr	ease q	uantity	of neighbo	orhood	d facilities fo	r low-incom	e pers	ons	
l	Availability		ibility		2											
	Affordabili	•														
	Sustainabi	ility			3		-									
	_ω 11	Public Fa	acilitie	es ▼	Proposed		1			Accompl. 7	Гуре:	~	Proposed			
_	i i				Underwa	_							Underwa	_		
Project-level	Accomplishments				Complete								Complete			
<u> </u>	چ Acc	compl. T	ype:		Proposed					Accompl. 7	Гуре:		Proposed			
ect	ig				Underwa								Underwa	_		
Ö	<u>E</u>				Complete								Complete			
4	ပ္ပံ Acc	compl. T	ype:		Proposed					Accompl. 7	Гуре:		Proposed			
	ă				Underwa	_							Underwa	_		
 			_		Complete							Δ - Ι Ι	Complete			
	Propos eased a			ome	No. of p		nance M					Actua	Outcor	ne		
	eationa			s for	-		with im									
	ple with				access			ipioi	<i>r</i> ca							
					substan			to a	facil	ity.						
O3F F	Parks, Rec	reational	l Faci	lities 570.20	1(c)		•	Matri	ix Code	×s						
Matri	03F Parks, Recreational Facilities 570. Vatrix Codes						▼	Matri	ix Code	×s						_
Matri	Matrix Codes						~	Matri	ix Code	×s						_
	_ CDBG ▼ Propos				d Amt	\$454	 1,769		E1 =>~!	Source:		Proposed	d Amt.			
7	-			Actual Ar		, .0	,		land	Jource.		Actual A				
ea				Proposed					Fund	Source:		Proposed				
				Actual Ar								Actual A				
Program	Accompl. Type: ▼ Propos			Proposed	Units				Accor	mpl. Type:	_	Proposed	Units			
g	Actual			Actual U	nits					. 31		Actual U	nits			
Prc	Accompl. Type: Propos				Units				Accor	mpl. Type:		Proposed	Units			
_	Accompl. Type: ▼ Propo			Actual U	nits							Actual U	nits			

Proj	ect N	ame:	Lea	d Safe N	leighbo	rhood	ds Progra	am								
Desc	criptio	on:		IDIS Pro	ject #:	549	3		UOG	Code:	CA	53210 SA	AN DIEGO	C		
													harm, as	well as	,	
crack	kdown	on illegal	, uns	afe work	practices	by rer	novators g	enera	iting le	ead-based	pain	t hazards.				
	ition:							1	Prior	ity Need	Cate	egory				
		to be dete	rmin	ed. San					Other							
Dieg	o, CA				Se	lect	one:									
					Explana	ation:										
Ехре	ected	Completi	ion [Date:												
	/2010															
	-	e Category														
II ~		t Housing le Living En	!													
		· ·		ment												
\sqsubseteq	ECOHOL	mic Opportu	ariity						Spe	ecific Obj	ectiv	ves				
Ou	ıtcome	e Categori	es		1 Im	orove tl	he quality of	owne	er housi	ing					7	
Ш	Availab	oility/Access	ibility	•											-	—
\checkmark	Afforda	ability			2										_	
	Sustair	nability			3											~
		09 Organiz	ations		Propos	ed	35			Accompl. 7	vne:		Proposed	ŀ		
	ıts	0 / 0. ga 12	atioi k		Underw					7.00011 011	JPC.		Underwa			
le	ē				Comple	_							Complete			
Project-level	Accomplishments	Accompl. T	MDe.		Propose	ed				Accompl. T	vne.		Proposed	d		
;	isi	recorp. I	JPC.		Underw					76001 pi. 1	ypc.		Underwa			
je	d d				Comple	te							Complete	_		
S	lo:	Accompl. T	`.mo:		Propose					Accompl. 1			Proposed			
"	2	Accorpt. 1	урс.		Underw					Accompl. 1	уре.		Underwa			
	٦				Comple	_							Complete	_		
	Prop	osed O	utc	ome			mance N	/leas	sure			Actua	Outcor	•		
		ed lead h					ons assis					710144				
		le housii				•	, with im									
			3				o longer									
							d access	to a	facil	ity.						
1E C	ada Fud	famaneset [70.0	02(4)				N /lotu	is Code	~						
15 (4	Code Enforcement 570.202(c)							IVIAU	ix Code	<u></u>					_	
Matri	atrix Codes							Matr	ix Code	* S						
Matri	atrix Codes						lacksquare	Matr	ix Code	×s					•	
	_ CDBG ▼ Propos			Propose	d Amt.	\$39	,000		Fund	Source:	•	Proposed	d Amt.			
				Actual A	mount							Actual A	mount			
ea	© Fund Source: ▼ Propos			Propose	d Amt.				Fund	Source:		Proposed	d Amt.			
Program Year	Actual			Actual A	mount							Actual A	mount			
an	Accompl. Type: Propos			Propose	d Units				Accor	mpl. Type:	_	Proposed	Units			
g	Accompl. Type: Actual									Jpc.		Actual U				
ro	Accon	mpl. Type:	Propose					Accor	mpl. Type:	_	Proposed					
т		i)hea.		Actual U						,		Actual U				

		OI IVII	VCI SIOTI 2.0											
Project	Name:	Pro-	-Active (Code Enf	orce	ment-C[)3/C	D6						
Descrip	otion:		IDIS Pro	ject #:	5494	1/5495		UOG Cod	de: CA	1632	210 SA	N DIEGO		
	ide proactive			•			ntified	by input						
owners,	business ov	vners	, tenants,	the City C	ounci	I, City Att	orney	Police ar	nd other (City o	departm	ents and ap	propri	ate
local ag	encies in Co	uncil I	District 3.											
								.						
Locatio		0 00	n Diana					Priority I	Need Ca	tego	ry			_
C186.00	0,87.01,88.0	o, sa	in Diego,					Other					_	•
CA				Sel	ect	one:							_	
				Explanat	ion:									
Expect	ed Complet	ion C	Date:	196 coc	le er	nforceme	ent ca	ases ope	ened or	res	olved			
6/30/20								•						
	tive Category		1	_										
II	cent Housing													
Suit	table Living Er	vironr	ment											
II	onomic Opport							Cmasifi	- Obi	. :				
								-	c Object	tives				
Outco	me Categori	es		1 Impr	ove th	ne quality of	owne	r housing						
✓ Ava	ilability/Access	sibility												
Affo	ordability			2										
Sus	stainability			3										
					_	10/						Durana		
Ŋ	09 Organiz	ations		Propose		126		Acco	ompl. Type	∋ :		Proposed		
<u> </u>				Underwa	_	Х						Underway		
l še				Complet	е							Complete		
<u>ئے</u> ہو ا	Accompl. T	ype:		Propose	d			Acco	ompl. Type) :		Proposed		
l si				Underwa	ıy							Underway		
Project-level Accomplishments				Complet	е							Complete		
5 5	Accompl. T	Mue.		Propose	d			Δ~~	ompl. Type	۶۰		Proposed		
ا کا	7 EGG. 1 Pil. 1	JPC.		Underwa			İ	7.50	л. р турс			Underway		
*				Complet								Complete		
Dr	oposed O	utor	0000			nance N	//000	uro			\otuo		_	
	oposed O										Actual	Outcom	<u>e </u>	
	sed availa		•			ns assis								
	y affordabl		_			with im	ibiov	ea						
	ecreased b	_	•	access		U								
and ur	nsafe cond	litior	ıs.	substar	idard	access	to a	facility.						
15 Code	Enforcement !	570. <i>2</i> 0	02(c)				Matri	x Codes						
			(-)				.,							
Matrix Co	odes						Matri	x Codes						
Matrix Co	odes						Matri	x Codes						
			Propose	d Amt	\$204	5,000		- 10		- Dr	oposed	l Amt		,
_	DBG	Actual A			61.00		Fund Sour	се:		tual Ar				
ğ –				77,4	01.00	-								
Year	nd Source:		Propose Actual A					Fund Sour	ce:		oposec tual Ar			
٤ 🛏														
Program	Organizations		Propose			126		Accompl.	Туре: ■		oposec			
<u>6</u> —			Actual U			193					tual Ur			
Ao	compl. Type:		Propose					Accompl.	Туре:		oposec			
			Actual II	nite						IΛc	tual He	nite		

Proj	ect N	lame:	Bea	ch Whee	elchair P	rogra	am									
	cripti			IDIS Pro		5504				Code:		53210 SA				
То рі	rovide	e clients wi	ith m	obility dis	abilities in	deper	ndent acce	ss to	the s	and and	beach	areas of M	lission Bea	ıch.		
Loca	tion:								Prior	ity Nee	d Cate	egory				
		an Front W	/alk,	San					D Iblic	Services					_	
Dieg	o, CA	92109			Sel	ect o	one:	L	rabic	JG VICES						
					Explanat	ion:										
Expe	ected	Complet	ion [Date:												
_	/2010															
	-	e Category			1											
		nt Housing														
	Suitab	ole Living En	vironi	ment												
	Econo	mic Opporti	unity						Sp	ecific O	bjectiv	ves				
Ou	ıtcom	e Categori	es		, Impr	ove a	uality / incre	ease o				ements for	lower incom	ne pers	ons	_
		bility/Access		,	1,""	0.0 4				, с. разы				роло		_
_		lability	ыынгу		2											
_		•			_											
	Sustai	nability			3											
		01 People			Propose	d	80			Accompl.	Туре:		Proposed	t		
_)ts				Underwa	ay							Underwa	ıy		
l e	Je!				Complet	е	Χ						Complete	Э		
Project-level	Accomplishments	Accompl. T	voe:	_	Propose	d				Accompl.	Type:		Proposed	k		
늉	lis		npl. Type: Propo							,	Jes		Underwa	y		
je	du				Complet	e							Complete			
l s	Ö	Accompl. T	·		Propose					Accompl.	Tymor		Proposed			
"	S	Accompl. 1	ype.		Underwa					Accompl.	туре:		Underwa			
	٩				Complet	_							Complete			
	Dror	osed O	utc	omo			nance N	//026	curo			Actua	Outcor			
		ed availa					ons assis					Actua	Outcor	116		
		for peop		•			with im									
	nces ibiliti		JIE V	WILII			olonger	ıpı ov	/eu							
uisa	iDiliti	163.					d access	to 2								
					service.		access	to a								
,					Sel VICE.											
05B I	Handic	apped Servi	ices 5	70.201(e)			~	Matr	ix Code	es						
Matri	x Code	es					V	Matr	ix Code	es						•
Matri	x Code	es					—	Matr	ix Code	es						•
	CDBC	`		Propose	d Amt	\$25,	000		F	Source:		Proposed	d Amt			
7	CDBC	9		Actual A			000.00	-	Fund	Source:		Actual A				
заг	E:'	Cou mos:		Propose		ΨZJ,	555.55		E	Cor		Proposed				
Ϋ́	rund	Source:		Actual A					rund	Source:		Actual A				
Program Year				<u>. </u>			00	i	_			i				
уга	01 P€	eople		Propose			80	1	Acco	mpl. Type	: 🔻	Proposed				
õ				Actual U			55					Actual U				
Ā	Accor	mpl. Type:		Propose					Acco	mpl. Type	: 🔻	Proposed				
				Actual U	nits							Actual U	nits			

Proj	ect Na	me:	Sen	ior Citiz	ens Serv	vice										
Desc	criptio	n:		IDIS Pro	ject #:	551	1		UOG	Code:	CA	53210 S <i>A</i>	AN DIEGO	0		
												s include ii				ral,
												photograp	hy show, a	art sh	ow,	
talen	it snow	, nealth f	airs,	tax prepa	ration ass	sistano	ce, and ho	meov	vner &	renter r	ebates	S.				
Loca	tion:								Prior	ity Need	Cate	egory				
		do, Rm 1							D delia	Con iooo					_	
202	C St.	San Dieg	jo, C	A 92101	Sel	ect (one:	L	Public .	Services				_		
					Explana	tion:										
Expe	ected (Completi	ion [Date:												
_	/2010															
⊢ Ok	ojective	Category ·														
	Decent	Housing														
	Suitable	e Living En	vironi	ment												
	Econom	nic Opportu	unity						Spe	ecific Ob	jectiv	ves				
011	ıtcome	Categori	P S		. Imp	rove a	uality / incre	ease o				ements for	lower incom	e ners	ons	
		lity/Access		,	1,""	. 0. 0 q	cancy / II to c	4	oca icity	y or persito	р.о.			о рого		
		-	пошту		2											
	Affordak	•														
Ш	Sustaina	ability			3											
	0	01 People			Propose	d	1350			Accompl.	Туре:	•	Proposed	k		
_	ıts				Underwa	ay							Underwa	y		
/el	Je L				Complet	e	Χ						Complete	9		
Project-level	Accomplishments	Accompl. T	vne.		Propose	d				Accompl.	Type:		Proposed	t		
;	isi ,	2001 pi. 1	JPC.		Underwa			1	-	7 DOG: 1 Pil.	. , , , ,		Underwa			
je	du				Complet	:e		1					Complete	_		
l c	on .	\aaaaaaa T			Propose					A	T		Proposed			
	22	Accompl. T	ype:		Underwa					Accompl.	rype:		Underwa			
	٩				Complet			1					Complete	_		
	Drone	ocod O	uto	omo	•		mance N	// ^ ^ ^	LIFO			Actua	Outcor			
		osed O d availa					ons assis					Actua	Outcor	HE		
		e senior		•			, with im									
ano	luable	e semoi	261	vices.			o longer	piot	/eu							
							d access	to a								
					service		access	to a								
					3el vice	•										
05A S	Senior S	ervices 57	0.201	(e)				Matr	ix Code	es						
Matri	x Codes	3					_	Matr	ix Code	es						•
Matri	x Codes	;					V	Matr	ix Code	es						
	CDCC			Propose	d Amt	\$12	5,197		F	Source:		Proposed	l Amt			
_	CDBG			Actual A			5,197 5,197.00		rund	source:		Actual A				
заг	Frank C	`o		Propose		ψ13(5,177.00		F'	Courses		Proposed				
Ύe	Fund S	ource:		Actual A					Fund	Source:		Actual A				
٤							4050					Ì				
Ira	O1 Peo	pple		Propose			1350		Accor	mpl. Type:		Proposed				
Program Year				Actual U			1358		_	_		Actual U				
4	Accom	pl. Type:		Propose					Accor	mpl. Type:		Proposed				
				Actual U	เมเร							Actual U	IIIIS			

South Clairemont Recreation Center Project Name: IDIS Project #: CA63210 SAN DIEGO Description: 5712 **UOG Code:** This funding will complete a project funded with previous CDBG allocations. It will provide upgrades to the existing kitchen at the facility. The kitchen will be demolished and new cabinets, sinks, serving counters and flooring will be installed. The facility targets the disabled community. **Priority Need Category** Location: 3605 Clairemont Dr, San Diego Public Facilities CA 92117 Select one: **Explanation: Expected Completion Date:** 6/30/2010 - Objective Category O Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** 1. Improve quality / increase quantity of neighborhood facilities for low-income persons **Outcome Categories** ✓ Availability/Accessibility 2 Affordability Sustainability 3_ Proposed Proposed 11 Public Facilities Accompl. Type: Accomplishments **Underway** Underway Project-level Complete Complete **Proposed Proposed** Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Proposed** Accompl. Type: Accompl. Type: Underway Underway Complete Complete **Proposed Outcome Performance Measure Actual Outcome** Increased availability of No. of persons assisted with quality recreational new access, with improved facilities serving low and access or no longer moderate income and substandard access to a facility. disabled persons. Matrix Codes 03F Parks, Recreational Facilities 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes \$5,000 Proposed Amt. Proposed Amt. COBG Fund Source: **Actual Amount Actual Amount** Program Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount Proposed Units Proposed Units** Accompt. Type: Accompl. Type: **Actual Units Actual Units** Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

		OI IVII	VC131011 2.0														
Proje	ct Name:	The	rapeutic	Recreat	ion S	Services											
Descr	iption:		IDIS Pro	ject #:	5512			UOG C	ode:	C	λA6	3210	SA	N DIEGO	<u> </u>		
	f San Dieg																1
	lities who h																
	am teaches											ion, imp	orov	ing fitness	s and h	nealtl	h,
increa	sing client	ınaepen	dence and	i ennancinç	g over	ali quality	OI III	e for pa	articiț	oants	•						
Locat	ion:							Priorit	v Ne	ed C	ate	aorv					
	Zoo Dr. Sa	an Diego	, CA						_			<u> </u>				T	
92101				Sele	ect o	ne:		Public Se	ervices	5							
				Explanat	ion:												
F			Data														
	ted Comp	pietion i	Date:														
6/30/2	ective Categ	orv —		-													
	ecent Housi	-															
_	uitable Livin	-	ment														
	conomic Op	-							• • • •	<u> </u>							
<u> </u>	осполно ор	porturnty							cific (
Outo	come Cate	gories		1 Incre	ease ra	nge of hou	sing o	ptions &	relate	ed sen	vices	s for per	sons	s w/special	needs	•	
✓ A	vailability/Ac	cessibility	1													,	lacksquare
A	ffordability			2													
S	ustainability			3												•	▾▮
	64.5				. I	1725	1	Т.		-				Droposod		_	
9	ري O1 Pec	pie		Proposed Underwa		1723		<i>P</i>	ccom	ol. Iy	œ:			Proposed Underway			
e	Dro	gram '	Voar 1	Complete		X							-	Complete			
Project-level	Ε —	_	i cai i			^											
1-16	Accom	pl. Type:	_	Propose				Α	ccom	ol. Typ	œ:			Proposed			
ect				Underwa									-	Underwa			
ojo	ξ			Complete	е									Complete	:		
Pr	ပ္ပြဲ Accom	pl. Type:	•	Propose	d			4	ccom	ol. Typ	œ:	•	▾▮	Proposed			
•	AC			Underwa	ıy							_		Underwa	у		
				Complete	е									Complete	:		
Р	roposed	d Outc	ome	Per	form	nance N	/leas	sure				Actu	ıal	Outcon	ne		
Incre	eased acc	ess to	public	No. of p	erso	ns assis	ted	with									
servi	ces for p	ersons	with	new acc	cess,	with im	prov	/ed									
	ial needs			access			•										
•				substan	dard	access	to a										
				service.													
05B Ha	andicapped \$	Services 5	570.201(e)				Matr	ix Codes	i								
Matrix	Codes					_	Matr	ix Codes	;								—
Matrix	Codes						Matr	ix Codes	i								
_ (CDBG	_	Propose	d Amt.	\$406	,452		Fund S	ourre.			Propos	sed	Amt.			
_			Actual A	mount	\$406	,452.00	1					Actual	l Ar	nount			
Year	Fund Source		Propose	d Amt.				Fund S	ourre.		₩	Propos	sed	Amt.			
	302.30		Actual A						00.			Actual					
۾ ڇ	M Door!-		Propose			1725		Λοοσ	al T-	20.				Units			
3F.	01 People		Actual U			2011		Accom	μιι y κ	<i>J</i> e:		Actual					
Program	Account To		Propose			2011		Λος :::: ::	al T-					Units			
₫ ′	Accompl. Ty	be:	Actual II					Accom	μιι γ κ	<i>J</i> e:		Actual					

	Name:	Not	T	le Parking						IN DIEGO	
Descrip		a Sian		roject #:	5721 National Ave	JUO	G Cod	le: CA6	3210 SF	AN DIEGO	
1401 101	Jule Furking	g olgi	15 101 1 01	in Ave. and i	vational 71vc.						
Locatio						Pric	rity l	Need Cate	gory		
	I Ave, San I Palm Ave, S					Pi Mie	: Facilit	ties			
92113,	raiiii Ave, .	ס ווס	lego CA	Sele	ct one:	1 Can	o i calli	uw			
				Explanati	on:						
Expect	ed Comple	tion [Date:								
6/30/20	010										
	ctive Category			1							
_	cent Housing table Living E	nviron	mont								
_	onomic Oppor		ment								
				<u> </u>	111. 71			c Objectiv			
	ome Catego ailability/Acces			1 Impro	we quality / inc	rease quanti	tyafn	eighborhood	taalities ta	r low-income p	persons 🔻
	ordability	ssibility		2,							
	stainability										V
				3	,		1				
ts.	11 Public	Facilitie	es 🔽	Proposed Underway			Acco	mpl. Type:		Proposed Underway	
en				Complete						Complete	
Project-level Accomplishments	Accorded	Ti mai		Proposed			۸۵۵۵	wasal Turas		Proposed	
ct- Iisk	Accompl.	rype:		Underway			Att	mpl. Type:		Underway	
aje np	•			Complete						Complete	
Pro	Accompl.	Tvne:	_	Proposed			Am	mpl. Type:	•	Proposed	
Ac	7 200.1 p.1	. Jpc.		Underway	У		7 500	p		Underway	
				Complete						Complete	
	oposed (ormance				Actua	Outcome	9
	sed avail				ersons assi		1				
	alk) servii			new acce	r no longei						
	rate incon	_			dard access		ilitv.				
	ecreased	•					J				
condit	ions.										
O3L Side	walks 570.20	01(c)		-	•	Matrix Co	des				•
Matrix C					•	Matrix Co	des				-
Matrix C	ìodes				•	Matrix Co	des				-
~	~~~		Propos	ed Amt.	\$25,000.02	- -	10		Proposed	1 Amt	
	DBG			Amount	φ25,000.0 <u>2</u>	- Fur	d Sour	œ: <u> </u>	Actual A		
Year	nd Source:			ed Amt.		Fir	dSour	ne:	Proposed		
				Amount				~~	Actual A		
an A	compl. Type:		Propos	ed Units		Am	ompl. ⁻	Γγια: ▼	Proposed	Units	
Program			Actual						Actual U		
P Ac	compl. Type:			ed Units		Acc	ompl. ⁻	Гуре: ▼	Proposed		
			Actual	units					Actual U	nits	

Proje	ect N	lame:	Tub	man/Ch	avez Cei	nter	Facility	Upg	rade								
Desc				IDIS Pro		5458			UOG C					AN DIEGO			
														, critical roof re			
								etic c	quality o	f the fac	cility.	The fa	acili [.]	ty serves the lo	ow to		
moae	erate	income co	mmı	inity of Sc	outneasteri	n San	Diego.										
Loca									Priority	y Need	Cate	gory					
		l Ave. Sar	Die	go, CA					Public Fa	rilities							
9211	4				Sel	ect o	one:		i doic i a	Jiiiu CS							
					Explanat	tion:											
Expe	ected	Completi	ion [Date:													
6/30																	
	-	e Category															
_		nt Housing ble Living En	viron	mont													
		omic Opportu		illelit													
	LCOHO	тис орроги	arnty						•	ific Obj							
		e Categori			1 Impr	ove dr	uality/incr	ease c	µantity o	f neighbo	orhood	l facilitie	s fo	r low-income per	sons	_	
7	Availal	bility/Access	ibility	'	_												Ī
	Afford	ability			2												ļ
	Sustai	nability			3											~	
		11 Public F	acilitid	× •	Propose	d	1		Δ	ccompl. T	[vme∙		_	Proposed			-
	ıts	caono i	Come		Underwa						JPC.			Underway			-
/el	Jer				Complet	e								Complete			
Project-level	Accomplishments	Accompl. T	vne:		Propose	d			A	ccompl. T	Voe:			Proposed			
ct-	ls l	76001 pi. 1	JPC.		Underwa					2001 pi. 1	. .			Underway			-
je	du				Complet	_								Complete			
٦٢٥	ρ̈́	Accompl. T	/me·		Propose	d			Δ	ccompl. T	[vme·		_	Proposed			-
	2	Accirp. 1	ypc.		Underwa			1			урс.			Underway			-
	`				Complet	e								Complete			
	Pror	osed O	utc	ome	Per	forn	nance I	Meas	sure			Act	ua	Outcome			_
		ed availa			No. of p												Ī
qual	lity p	oublic fac	ciliti	es	new acc	cess,	with in	nprov	ved								
serv	ing	low and	mod	derate	access												
inco	me į	persons	and	access	substan	idarc	l access	to a	facilit	y.							
		c facilitie															
peop	ole v	vith disa	bilit	ies.													
03E N	Veigh b	orhood Faci	ilities	570.201(c)			•	Matr	ix Codes							~	
Matrix	x Code	es					_	Matr	ix Codes							_	Ī
Matrix	x Code	es					~	Matr	ix Codes							_	I
1				Drongs	d Am+	¢24	F00					Dron		d Amt			J
-	CDBC	3		Propose Actual A		\$26,	300		Fund So	ource:				d Amt. mount			
ear	Ei and	Source:		Propose					Fund So	N BOOK				d Amt.			
>	ruiti	Source:		Actual A					Full S	MICE.				mount			
ᇎ	Aga:	and Trees		Propose				i	Λος	J. T				d Units			-
Program	ACCO	mpl. Type:		Actual U					Accomp	и. гуре:		Actua					
Š.	Δ~~~	mpl. Type:		Propose					Δ	I. Type:				d Units			
۵	AUUI	тµп. турс:		Actual U					Awiit	n. rype:		Actua					

Proj	ect N	lame:	Hon	neOwner	rship Ce	nter										
Desc	ripti	on:		IDIS Pro	ject #:	5496)		UOG (Code:	CA	53210 S	AN DIEGO)		
													derate inco			
Diega	ans.	The agenc	y pro	ovides dow	n paymer	nt ass	istance, fi	rst tir	ne hom	ebuyer l	oans,	, and 1st r	nortgage fi	nancin	g.	
Loca	tion:	:							Priorit	ty Need	Cate	egory				
		ersity Ave	, Ste	550, San					Other					,		
Diego	o, CA	92105			Sel	ect o	one:		o tirei							
					Explana	tion:										
Ехре	ected	Complet	ion [Date:	Activitie	es to	be cond	ducte	ed thro	ough D	ecer	mber 31	, 2010.			
6/30																
_	-	e Category														
_		nt Housing														
_		ole Living En		ment												
	Econo	mic Opporti	unity						Spe	cific Obj	ectiv	ves				
Ou	tcom	e Categori	es		1. Imp	rove ac	cess to aff	ordabl	e owner	housing					•	
		bility/Access			<u>'</u> ,										_	Ħ
✓	Afford	ability	_		2											
		nability			3										•	▼
							000		Τ.				[_
	S	04 Househo	olas		Propose		300 X		А	ccompl. T	ype:		Proposed			
6	ju	Progra	am \	/oar 1	Underwa Complet		^	1					Underwa Complete			
Project-level	Accomplishments											_				
:t-I	is	Accompl. T	ype:		Propose Underwa			1	A	ccompl. T	ype:	—	Proposed Underwa			
jec	<u>ام</u>				Complet			1					Complete	_		
ro	Ö	Accompl. T	vne.		Propose				Α	ccompl. T	vne.	~	Proposed			
	2		J F		Underwa						J F		Underwa			
	1				Complet								Complete	_		
	Pror	osed O	utc	ome			nance N	/leas	sure			Actua	l Outcon			
		ed access		01110			buyers					710100				
		nership		low and			•	•								
		te incom					J. a.									
			-													
10.0	mact !!	0.000	la la - A	alete - 5-	0.201(.)			N4 · ·	lw C = '							
13 DI	гест н	omeowners	nip As	ssistance 57	0.201(n)			watr	ix Codes							
Matrix	x Code	es						Matr	ix Codes						_	
Matrix	x Code	es					•	Matr	ix Codes						•	•
	CDBG			Proposed	d Amt	\$205	5,500		Fund S	ource:		Propose	d Amt			
_	ODBC	,		Actual A			832.75	1	T dila 3	ource.		Actual A				
Year	Fund	Source:		Proposed		+ ,		1	Fund S	ource:		Propose				
				Actual A				1				Actual A				
Program	04 H	ouseholds		Proposed	d Units		300		Accom	pl. Type:		Propose	d Units			
g				Actual U			49	-		. 51/		Actual U				
ู่เรา	Accor	mpl. Type:		Proposed					Accom	pl. Type:	_	Propose				
Д.		. 51		Actual U				1		. 51		Actual U				

Proi	ect N	lame:	Inte	erfaith S	helter Ne	etwo	rk-Rota	tiona	l Shelte	er Progra	m-FCS			
	cripti			IDIS Pro		5506			UOG Co		63210 SA	AN DIFGO)	
			of Sa					des h			rough the i			etwork.
											omeless per			
netw	ork p	rovides vo	lunte	ers for m	eals and o	verniç	ght hostin	g, tra	nsportatio	on and dor	nations. Te	n social ser	rvice ag	encies
-			_			ongo	ing case n	nanaç	gement to	resolve th	ne problems	s leading to	their	
hom	elessr	ness and to	oward	d self suffi	iciency.									
Loca	ation								Priority	Need Cat	egory			
1255	5 Imp	erial Ave,	Ste 7	43, San										$\overline{}$
Dieg	o, CA	92101			Sele	ect o	ne:		Public Serv	ices				
					Explanat	ion.								
Evn	ootoo	l Complet	ion F)ata:			184 hec	Iniah	its were	provide	d			
	/2010		IOII L	Jate.	/ total ·	01 1,	101 000	9.	its word	provide	ч.			
		e Category												
	-	nt Housing												
_		ole Living En	viron	ment										
		omic Opporti		nont										
	LCOIIC	лис орроги	urnty						Specif	ic Objecti	ives			
Οι	ıtcom	e Categori	es		1. End	chroni	c homeless	ness						
\checkmark	Availa	bility/Access	sibility		Incre	ase th	e number o	of hom	ieless pers	ons moving	into permane	ent housing		
	Afford	ability			2,						•			
	Sustai	nability			3									
		01 People		~	Propose	d	88		Acc	ompl. Type:	~	Proposed	j	
	ıts				Underwa	ay						Underwa	у	
<u>e</u>	er	Progra	am \	/ear 1	Complete	e	Х					Complete	<u> </u>	
Project-level	Accomplishments	Accompl. T	ype:	_	Propose	d			Acc	ompl. Type:	_	Proposed	1	
ᅡ;	lis				Underwa	ay						Underwa	у	
je	μ				Complete	e		Ī				Complete	<u> </u>	
75	Ö	Accompl. T	ype:	_	Propose	d			Acc	ompl. Type:	_	Proposed	i	
-	CC				Underwa							Underwa		
	1				Complete			İ				Complete		
	Dro	osed O	utc	omo			nance N	//026	ilro		Actua	l Outcor		
		ed availa					ns assis				Actua	Outcor	110	
				y Oi										
ПОП	ieies	ss service	25.		new acc			ibiov	/eu					
					access		U							
					substan		access	to a						
					service.									
03T (Operat	ing Costs of	Hom	eless/AIDS	Patients Pro	grams	•	Matr	ix Codes					
Matri	x Code	es						Matr	ix Codes					
Matri	x Code	es						Matr	ix Codes					
_	CDBC	3		Propose	d Amt.	\$25,	000		Fund Sou	rce:	Propose	d Amt.		
r 1				Actual A	mount	\$25,	000.00				Actual A	mount		
Year	Fund	Source:		Propose	d Amt.				Fund Sou	rce:	Propose	d Amt.		
				Actual A							Actual A			
Program	01 Pe	eople		Propose	d Units		88		Accompl.	Type:	Propose	d Units		
gr		•		Actual U			137				Actual U			
ro	Accou	mpl. Type:		Propose					Accompl.	Type:	Proposed			
Δ	,	.),,		Actual U						J 1 1	Actual U			
											_			

																		_
Proj	ect N	lame:	Sen	ior Nutr	ition Ser	vice	S											
	cripti			IDIS Pro		5505				Code				AN DIEG				
		ute funds t								go in a	accor	dan	ce to the C	Older Amer	icans	Act k	ру	
prov	iding	meals free	e of c	harge to l	ow to mod	erate	income s	eniors	S.									
	ation								Prior	ity Ne	ed (Cate	gory					
		are provide							Pı Iblic	Service	ς.							
	Diego	throughout	ı san	Diego,	Sele	ect (one:		· CLOIIC	001 1100	_							
Ouri	Dioge	5, 671																
					Explanat	ion:												
Ехре	ected	d Complet	ion [Date:	A total	of 62	20,500 r	neal	s wei	re pro	ovid	ed t	to senior	rs at 19	cente	ers		
	/2010				located	with	nin the C	ity c	of Sa	n Die	go.							
	-	e Category																
		nt Housing																
		ble Living Er		ment														
	ECONC	omic Opport	uriity						Sp	ecific	Obj	ectiv	/es					_
Ou	ıtcom	e Categori	es		1. Impr	ove th	ne services t	for lov	v/mod	income	pers	ons					_	J
✓	Availa	bility/Access	sibility	•														Γ
	Afford	lability			2												Ě	<u> </u>
	Sustai	inability			3												~	J
		01 People			Propose	d	3708			Accon	nd T	wo.		Proposed	4			-
	ıts	Оттаріс			Underwa					A	р. т.	ypc.		Underwa				Ī
<u>ē</u>	en				Complete		Х	İ						Complete	_			Ī
Project-level	Accomplishments	Accompl. T	/wo.		Propose					Accon	nd T	wo.		Proposed				-
+	is	Accorp. 1	урс.		Underwa			i		Accord	рι. ι	урс.		Underwa				
je	пр				Complete	_		İ						Complete	_			Ī
5	lo	Accompl. T	`\ 		Propose					Accon	wd T			Proposed				-
"	∤ cc	Accorp. 1	уре.		Underwa			i		Accord	μ. г	уре.		Underwa				
	1				Complete	_								Complete	_			Ī
	Pror	posed O	utc	ome			nance N	/leas	sure				Actua	l Outcor				-
		ed acces					ns assis						7101010					Ī
		ole meals			-		with im											
seni	iors.						longer	•										
							d access	to a										
					service.													
050.4	C	. C	0.00	17-)			_		· . OI									Ī
USA:	senior	Services 57	0.20	i(e)				IVIAU	ix Code	es								<u> </u>
Matri	ix Cod	es						Matr	ix Code	es							_	
Matri	ix Cod	es						Matr	ix Code	es							•	
	CDBC	G		Propose	d Amt.	\$147	7,567		Fund	Source	۸٠		Proposed	d Amt.				
r 1	ODE	_		Actual A			1,630.57	1	1.0.0	3002	•		Actual A					Ī
Year	Fund	l Source:		Propose	d Amt.				Fund	Source):		Proposed					
>				Actual A									Actual A					
Program	01 P	eople	_	Propose	d Units		4000		Acco	mpl. Ty	be.		Proposed	d Units				
gr	J			Actual U			3630	1			,55.		Actual U					
ro	Acco	mpl. Type:		Propose					Acco	mpl. Ty	pe:		Proposed					
ш		1. DE-1		Actual U									Actual U					

Proj	ect N	lame:	Ten	ant Imp	rovemer	nts-E	Iderhelp	Cor	nmu	nity C	enter					
Desc	cripti	ion:		IDIS Pro	ject #:	5459)		UOG	Code:	CA6	3210 SA	N DIEGO)		
													with assen	nbly s	space	<u>,</u>
activ	ity ro	oms, fitne	ss ce	nter, and	internet ca	afé to	serve low	to m	odera	ate inco	me seni	ors.				
					•											
	ation								Prior	rity Ne	ed Cate	gory				
4069 9210		n St. San I	Diego	o, CA					Public	Facilities						
92 IC	74				Sele	ect o	one:									
					Explanat	ion:										
Expe	ected	l Complet	ion [Date:												
	/2010															
	-	e Category nt Housing														
_		ole Living En	vironi	ment												
		omic Opport		nont					_							
_											Objectiv					
		e Categori			1 Impr	ove qu	uality / incr	ease o	uantity	y of neigl	hborhood	d facilities fo	r low-income	e perso	ons	
		bility/Access	sibility	1	2											
		lability			_											
	Sustai	inability			3			_					_			
	"	11 Public F	acilitie	es 🔻	Propose	d	1			Accomp	ol. Type:		Proposed	ı		
_	nts				Underwa	ay							Underwa	у		
\ Ve	ne	Progra	am \	/ear 1	Complete	е							Complete	:		
Project-level	Accomplishments	11 Public F	acilitie	es 🔻	Propose	d	1			Accomp	ol. Type:		Proposed			
t c	silo				Underwa	ay							Underwa	y		
oje	שׁ	Progra	am \	rear 2	Complete	е							Complete	:		
Pr	CO	Accompl. T	ype:		Propose	d				Accomp	ol. Type:	•	Proposed			
	Ac				Underwa	ay							Underwa	y		
					Complete	е							Complete	:		
	Prop	oosed O	utc	ome	Per	forr	nance I	/leas	sure			Actua	Outcon	ne		
		ed availa		•	-		ns assis									
qua	lity	senior ce	enter	ſS.	new acc			nprov	/ed							
					access		_									
					substan	idard	access	to a	taci	lity.						
03A S	Senior	Centers 570	0.201	(c)			_	Matr	ix Code	es						_
	x Code						_	Matr	ix Code	es						_
	x Code								ix Code							
IVICILIT	X COU	c.s						IVIALI	ix cou	c3						
_	CDBC	3		Propose	d Amt.	\$30,	000	4	Fund	Source:		Proposed	d Amt.			
				Actual A				4				Actual A				
ζe;	Fund	Source:		Propose				4	Fund	Source:		Proposed				
Program Year				Actual A	mount			4				Actual A	mount			
rar	Acco	mpl. Type:		Propose	d Units				Acco	mpl. Typ	e: 🔻	Proposed	d Units			
ogi				Actual U								Actual U	1			
Pr	Acco	mpl. Type:		Propose				-	Acco	mpl. Typ	e: 🔻	Proposed				
				Actual U	nits							Actual U	nits			

7	CDBG	Proposed Amt.	\$400,000			Proposed Amt.
ar		Actual Amount				Actual Amount
Year		Proposed Amt.				Proposed Amt.
	_	Actual Amount				Actual Amount
Program	*****	▼ Proposed Units		A. e. e. e. e p. 11 7 p p e	•	Proposed Units
g		Actual Units				Actual Units
٦۲c	* * * * * * * * * * * * * * * * * * * *	▼ Proposed Units		w - x - x - w x - 1 g - x - x - x - x - x	•	Proposed Units
		Actual Units				Actual Units
3	,	Proposed Amt.			•	Proposed Amt.
	_	Actual Amount				Actual Amount
Year	,	Proposed Amt.				Proposed Amt.
		Actual Amount				Actual Amount
Program	y	▼ Proposed Units		with the milk program and box		Proposed Units
gr		Actual Units				Actual Units
٦٠٥	* * * * * * * * * * * * * * * * * * * *	Proposed Units		W. A. A. H. B. D. B. B. A. D.		Proposed Units
	_	Actual Units				Actual Units
4		Proposed Amt.				Proposed Amt.
N						
	_	Actual Amount				Actual Amount
		Actual Amount Proposed Amt.				Actual Amount Proposed Amt.
Year					-	
Year		Proposed Amt.			▼	Proposed Amt.
Year		Proposed Amt. Actual Amount			~	Proposed Amt. Actual Amount
Year		Proposed Amt. Actual Amount Proposed Units			▼ ▼	Proposed Amt. Actual Amount Proposed Units
		Proposed Amt. Actual Amount Proposed Units Actual Units			▼ ▼	Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			*	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
ear 5 Program Year		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.			▼▼▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Amount			▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.			~ ~	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			•	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
ear 5 Program Year		Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			•	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount

Proj	ect N	lame:	Fair	Hou	using	g Project	- Fl	HC											
Desc	cripti	ion:		IDIS	S Pro	ject #:	5449)		UOG	Cod	e:	CA6	321	0 S/	AN DIEGO			
To a	ccept	and inves	tigate	e com	plain	ts alleging	illeg	al housing	discr	imina	ition l	based	on f	edera	l, sta	ate, and loca	ıl fair		
hous	ing la	aws.																	
Loca	ation	:								Prio	ritv N	leed (Cate	aorv					
		dway, Ste	114,	San										<u> </u>				$\overline{}$	
		92101				Sele	ect o	one:		Plannii	ng/Adr	ministr	ation						
						Explanat	ion:												
_																			
		l Complet	ion L	Jate:															
	/2010	ve Category																	
	-	nt Housing																	
		ble Living En	viron	ment															
		omic Opport								C	!6!	- Oh:	4:-						
_										Sp	ести	c Obj	ectiv	es					
		e Categori				1													
		bility/Access	sibility	′		2												-	-
		lability				2,												-	Ħ
Ш	Sustainability					3													
	Accompl. Type:					Proposed	i				Accor	mpl. T	ype:		~	Proposed			
_	ıts					Underwa	у								-	Underway	,		
l e	Jer					Complete)									Complete			
<u>ē</u>	hn	Accompl. T	ype:			Proposed	ł				Acco	mpl. T	ype:			Proposed			
늉	lis					Underwa										Underway			
je	np					Complete	-									Complete			
Project-level	Accomplishments	Accompl. T	ype:			Proposed	1				Acco	mpl. T	ype:			Proposed			
_	\c	'	<u> </u>			Underwa						•	· ·			Underway			
	•					Complete										Complete			
	Pror	posed O	utc	ome				nance N	leas	sure				Αc	tua	l Outcom	e		_
N/A		Joseu o	<u>uto</u>	01110		N/A		ilarioc i	nou.	, u. c		N/A		710	·uu	· outoon			
14//						1,7,7,1						14//							
			,																
210 1	Fair Ho	ousing Activ	ities (subjec	t to 2	0% Admin o	:ap) 5	70.20	Matr	ix Cod	es								
Matri	x Code	es						•	Matr	ix Cod	es							•	,
Matri	x Code	es						—	Matr	ix Cod	es								,
				1_			440											_	=
_	A -41						\$104	1,774	-	Fund	Sourc	ce:				d Amt.			
ar	Actual								-							mount			
Υe	Fund Source: Propos									Fund	Sourc	ce:				d Amt.			
																mount			_
Program	Accompl. Type: Propo					d Units				Acco	mpl. T	ype:		_		d Units			
og				Actu										Actu -					
Pr	Acco	mpl. Type:				d Units				Acco	mpl. T	ype:				d Units			
	Actual				ıal U	nits								Actu	al U	nits			

Project	t Name:	City	/ Heights	Family	Hea	Ith Cent	er H'	VAC Pro	oject						
Descrip			IDIS Pro		5460			UOG Co				AN DIEGO			
	hase and ins	tall a	new HVA	C system t	to sup	port expa	nded	clinical c	peratio	ns to	serve lov	v to moder	ate ir	come	Э
patients	S.														
				1											
Locatio								Priority	Need	Cate	gory				
4402 D	ayton Ave. S	San E	Diego, CA					Public Faci	ilities						
92113				Sele	ect (one:									
					_										
				Explanat	ion:										
Expect	ed Complet	ion [Date:												
6/30/20	010 ctive Category														
	cent Housing														
_	itable Living Er	vironi	ment												
	onomic Opport							Speci	fic Obj	octiv	105				
Outes	0-1			Imnr	ove au	uality / incre	ase d	-				lower incom	e ners	ons	
	ome Categori			1,	0.0 q.	adiity / iiioit	, a , o , q	<u> </u>	pub	. p. o .			о рого	01.15	
	ailability/Access ordability	sibility		2, Impr	ove q	uality / incre	ease q	uantity of	neighbo	rhood	I facilities fo	r low-income	e pers	ons	▼
	stainability														•
	-			3			1					L	. 1		
s;	11 Public F	acilitie	es 🔻	Proposed Underwa		1		Acc	compl. T	ype:		Proposed Underwa			
el ent				Complete	_							Complete	_		
eV.															
t-l ish	Accompl. T	ype:		Propose				Acc	compl. T	ype:		Proposed			
jec Ipli				Underwa Complete	_							Underwa Complete	_		
Project-level Accomplishments	A T							0.5	l . T						
D CC	Accompl. T	ype:		Proposed Underwa				ACC	compl. T	ype:		Proposed Underwa	1		
٨				Complete	_							Complete	_		
Pr	oposed O	utc	ome			nance N	/leas	ure			Actua	Outcor			
	ved qualit					ns assis					710144	- Gutooi			
	es serving	-		-		with im									
	rate incom					longer									
		·				d access	to a	facility	<i>i</i> .						
03P Hea	Ith Facilities 57	0.201	I (c)				Matri	x Codes							
Matrix C	ndes						Matri	x Codes							
Matrix C								x Codes							
Matrix C	odes						Watr	x codes							
CE	DBG		Proposed		\$90,	000		Fund Sou	ırce:		Propose	d Amt.			
ea Fu			Actual A				-				Actual A				
Ð Fu	nd Source:		Proposed					Fund Sou	ırce:		Propose				
			Actual A								Actual A				
Program	compl. Type:		Proposed					Accompl.	. Type:		Propose				
9	nominal Time		Actual U					A 0.0 5 777 1	Tue -		Actual U				
₫ Ac	compl. Type:		Proposed Actual U					Accompl.	. гуре:		Proposed Actual U				
			₋								₁				

		OI WII VC	131011 2.0								
Project	Name:	Dowr	ntown F	amily Healtl	า Center	Relocat	ion F	Project			
Descrip	otion:	I	DIS Pro	ject #: 5574	1	UOC	G Cod	e: CA63	3210 SA	N DIEGO	
Funds v	vill be used t			erty to relocate					en placed	on the marke	et and
rezonec	for residen	tial use	. The cli	nic serves unins	sured and	low incom	e resi	dents.			
Locatio	on:					Prio	rity N	leed Categ	ory		
1145 Bi	roadway, Sa	n Diego	CA					_			
92101				Select of	one:	Public	: Facilit	ties			
				Explanation:		•					
Evnect	ed Complet	tion Da	ato:	-							
6/30/20		IIOII Da	ite.								
	tive Category										
O De	cent Housing										
Sui	table Living E	nvironme	ent								
O Eco	onomic Opport	tunity				Sp	ecifi	c Objective	es		
Outco	me Categor	ies		. Imm.e.a	plity/imm	•				r low-income pa	orsons $ abla$
	ailability/Acces			1 1111111111111111111111111111111111111	dailty/ ii di	asc qual lin	.y Ci Ti	ag taritari	aniio	iwwii tai te p	33.15
	ordability	Sibility		2							
	stainability										
Sus	Stalilability			3							
.0	11 Public I	Facilities		Proposed	1		Acco	mpl. Type:	~	Proposed	
l nts				Underway				1 31		Underway	
ve				Complete						Complete	
Project-level Accomplishments	Accompl.	Tyne:	•	Proposed			Am	mpl. Type:		Proposed	
ct. Ils	7 5551 7 511	. ၂၉၀.		Underway			7 000	pyps.		Underway	
oje np	•			Complete						Complete	
Pro	Accompl.	Tvne:	_	Proposed			Am	mpl. Type:	—	Proposed	
Ac	7 6551 (21)	1900		Underway			7 000	* · · p · · · · yp c ·		Underway	
Ì				Complete						Complete	
Pr	oposed C)utco	me	Perforr	nance N	/leasure	<u> </u>		Actual	Outcome)
Increa	sed acces	s to h	ealth	No. of perso	ns assis	ted with					
faciliti	es serving	low a	and	new access,	with im	proved					
moder	rate incom	ne per	sons.	access or no	longer						
				substandard	d access	to a faci	lity.				
00011	Щь Гончин —	70 ~~ ′	->			N4 0	la e				
U3P HB2	lth Facilities 5	10.201(C)			Matrix Coo	jes –				
Matrix C	iodes					Matrix Coo	tes				
N A-1-3 C	\I					NA-L-1-O-	1				
IVBITIX C	/atrix Codes					Matrix Coo	æs				<u> </u>
– a	DBG	▼ P	ropose	d Amt. \$25,	000	Fun	dSour	ce: F	roposec	I Amt.	
		A	ctual A	mount					Actual Ar	nount	
Year	nd Source:	▼ P	ropose	d Amt.		Func	Sour	ce: 🔻 F	Proposed	I Amt.	
ے کے		A	ctual A	mount					Actual Ar	mount	
an 🗠	compl. Type:	₩ P	ropose	d Units		Δ~~	mpl. 7	[VOE: ▼ F	Proposed	Units	
g	штр. турс.		ctual U				<i>π</i> τμ.	· yp~.	Actual Ur		
Program	compl. Type:	▼ P	ropose	d Units		Δ~~	mpl. 7	MOE. ▲ E	Proposed	l Units	
<u>н</u> [А	MIP. Type.		ctual II			1 /	, . pı.	1 ypc	\ctual He		

Proj	ect Na	ame:	Log	an Heigh	nts Famil	ly H	ealth Ce	nter								
	criptio			IDIS Pro		5713				Code:		3210 SA				
												nanent awr				
		xes, and ti income pe			urtyard. T	he fa	cility provi	ides c	ompre	ehensive i	medic	al and der	ital servics	to lov	w and	
mou	erate i	псотте ре	1 3011	3.												
	tion:							T	Prior	ity Need	Cate	gory				
1809 9211		onal Ave, S	San L	Diego, CA		_		ı	a Hic I	Facilities					▼	
7211	3				Sele	ect	one:		adici	amico				_		
						_										
					Explanat	ion:										_
_		Completi	ion [Date:												
	/2010	Category														
	-	t Housing														
		le Living En	vironi	ment												
		mic Opporti							Sno	ecific Obj	ioctiv	105				
┺																Ī
		e Categori			1 Impr	oveq	uality/incre	ease q	uantity	or neigno	mox	d facilities fo	riowincom	e perso	ns 🔻	_
	Afforda	oility/Access	ышцу		2										•	
	Sustair	•													_	
	oustaii	lability			3		1	1							_	_
	S	10 Housing Units			Proposed		1			Accompl.	Гуре:		Proposed			
<u></u>	Accompl. Type: Accompl. Type:				Underwa	_	Х						Underwa			_
) Š	a -				Complete								Complete	;		_
<u> </u>	lds	Accompl. T	ype:		Proposed					Accompl.	Гуре:		Proposed			_
Sct	ĕ I				Underwa								Underwa	_		
Project-level	Ξ				Complete								Complete	;		_
ᇫ	00	Accompt. T	ype:		Proposed	d				Accompl.	Гуре:	•	Proposed			
	Ac	•	-		Underwa	-				•	-		Underwa			_
					Complete	е							Complete	è		
		osed O					nance N					Actual	Outcon	ne		
		d availa		•	•		ns assis									
-	_	nealth fa					with im	prov	ed/							
	_	ow and		derate	access		_		c ''							
incc	me p	persons.			substan	aard	d access	to a	тасп	ity.						
03P1	-balth I	Facilities 57	70.20	1(c)			•	Matri	x Cook	£S					•	P
Matri	x Coode	alth Facilities 570.201(c) Codes						Matri	x Cook	£					•	
Matri	x Code						•	Matri	x Cook	£S					•	•
	CDBC			Proposed	d Amt.	\$39,	262		[: .~~!	Source:		Proposed	l Amt.			
r 1	ub.	7		Actual A		,			ruu	Suite.		Actual Ar				
Year	Fim	Same:	▼ Proposed						Fim	Source:		Proposed	l Amt.			
≻	- G G	a a aaaa.		Actual A					Tard			Actual Ar				
Program	Δ	npl. Type:	•	Proposed	Units				Δ~~~	mpl. Type:		Proposed	Units			
g	مسر	ιμ. ι <u>γ</u> μ ε.		Actual U					<i>ح</i> سا	ιμ. ιyμ c .		Actual U				
ľ	Amn	mpl. Type:		Proposed	d Units				Amr	mpl. Type:		Proposed				
щ	,	٠,٠٠٠ ١ ١ ١ ١		Actual U					,	יאלי יאי		Actual U				

Proj	ect N	lame:	Tee	n Health	Center	Ren	ovation	Proje	ect							
Desc	cripti	on:		IDIS Pro	ject #:	546	1		UOG	Code:	CA6	53210 SA	AN DIEGO	0		
		e healthcar			re-related	serv	ices to the	unin	sured,	low-inco	me te	eens of Bar	rio Logan	and		
surro	oundii	ng commu	nities	S.												
Loca	tion	:							Priori	ity Need	Cate	egory				
		an Ave. Sa	an Di	ego, CA					D Iblic E	acilities						
9211	3				Sel	ect (one:		rubiic i	aciiucs				_		
					Explana	tion:										
Ехре	ected	l Completi	ion [Date:												
	/2010															
_		e Category nt Housing														
_		nt Housing ble Living En	viron	mont												
_		omic Opporti		IIICIII					_							_
										ecific Ob		ves				Ī
		e Categori			1, Imp	rove th	ne services t	for lov	v/mod i	ncome per	rsons				_	
		bility/Access	sibility	'	2,										•	ı
		lability													_	Ī
Ш	Sustai	inability			3		•	1							_	
	11 Public Facilities			es 🔻	Propose		1			Accompl.	Туре:		Proposed			
_	lts				Underw		Х						Underwa			
λ	πe				Complet	:e							Complete	9		
-le	sh	Accompl. T	уре:		Propose	d				Accompl.	Туре:		Proposed	t		
ect	oli:				Underw								Underwa	_		
Project-level	Ē				Complet	:e							Complete	9		
P	SCO	Accompl. T	уре:		Propose					Accompl.	Туре:		Proposed			
	Ψ				Underw								Underwa			
					Complet		_			1		_	Complete			
		osed O					mance N					Actua	Outcor	ne		_
		ed availa		•	-		ons assis									
-	_	health fa					, with im	ıprov	/ea							
Sei (/ii ig	low-inco	me	youtris.			d access	to a	facili	ity						
					Substai	iuai	a access	to a	raciii	ıty.						
03P I	-lealth	Facilities 57	70.20°	1(c)				Matr	ix Code	s					 _	
Matri	x Cod	es						Matr	ix Code	s					~	
Matri	atrix Codes							Matr	ix Code	s					~	
	CDBC	<u> </u>		Proposed	d Amt.	\$25,	000		Fund	Source:		Proposed	d Amt.			-
r 1			الث	Actual A								Actual A				
Year	Fund Source: Propos			Proposed	d Amt.				Fund	Source:		Proposed				
۲ ر					mount							Actual A				
Program	Acco	mpl. Type:		Proposed	d Units				Accon	npl. Type:	_	Proposed	Units			
ogr		, ,,		Actual U	nits					. ,,		Actual U	nits			
Prc	Acco	mpl. Type:		Proposed	d Units				Accon	npl. Type:		Proposed	Units			
_	I JI			Actual U	nits							Actual U	nits			

		OI WII V	CI 31011 2.0								
Projec	t Name:	Villag	ge and	Josue Home:	s Improv	ement F	Proje	ect			
Descri			DIS Pro				G Cod		3210 SA	AN DIEGO	
				residential show	ers an rep	olace wate	r soui	rce heat pu	umps; repl	ace carpeting	in
				s; and replace v	vindows a	t various p	rogra	ım sites. 🗅	The facility	provides serv	ices to
homele	ess adults an	d famil	y residen	its.							
Locati	ion:					Drio	rity N	Need Cate	aory		
	70th St &					FIIO	iity i	veeu cate	gury		
	mperial Ave	&		Select of	nno:	Public	Facilit	ies			
	College Ave &			Select (Jile.						
	0th St, San	Diego,	CA								
92115,	, 92101			Explanation:							
Expec	ted Comple	tion Da	ate:								
6/30/2											
	ective Category										
II	ecent Housing										
∭ (●) Sı	uitable Living E	nvironm	ent								
O Ec	conomic Oppor	tunity				Sp	ecifi	c Objectiv	/es		
Outc	ome Catego	rios		. Improve qu	uality / incre					r low-income pe	rsons 🔻
	ailability/Acces			1,				_			
	_	SSIDIIITY		2							
	fordability										
Su	ıstainability			3							
	11 Public	Facilities		Proposed	1		Acco	mpl. Type:		Proposed	
4	2			Underway		1				Underway	
<u> </u>	5			Complete		1				Complete	
Project-level	Accompl.	Type:		Proposed			Acco	mpl. Type:		Proposed	
🛨 💆	2 Accompli	туре.	<u></u>	Underway		+	ACCO	пірі. гуре.		Underway	
ec	<u> </u>			Complete						Complete	
[<u>6</u> 5	5									-	
ן בֿ גַ	Accompl.	Type:		Proposed			Acco	mpl. Type:		Proposed	_
4	ί			Underway						Underway	
				Complete						Complete	
Pı	roposed (Outco	me	Perforr	nance N	/leasure	:		Actua	Outcome	
Incre	ased avail	ability	of	No. of perso	ns assis	ted with					
qualit	ty homeles	ss faci	lities.	new access,	with im	proved					
				access or no	longer						
				substandard	_	to a faci	lity.				
							,				
03C Ho	meless Facilitie	es (not o	perating c	osts) 570.201(c)		Matrix Cod	es				
Matrix ((Codes				 	Matrix Cod	es				•
Matrix (Codes				_	Matrix Cod	es				—
- c	<u> </u>			d Amt. \$30,	000	Fund	Sour	ce:	Proposed	d Amt.	
			Actual A	mount					Actual A	mount	
Year	und Source:		Proposed			Fund	Sour	ce:	Proposed	d Amt.	
<u>ا</u> ي		/	Actual A	mount					Actual A	mount	
a.	ccompl. Type:	▼ F	Proposed	d Units		Acco	mpl. T	ype:	Proposed	Units	
g			Actual U						Actual U		
Program	ccompl. Type:	▼ F	Proposed	d Units		Acco	mpl. T	ype:	Proposed	d Units	
4	Accompl. Type: Propo								Actual III		

	ect N		Lob	by Soun						T					
	criptio			IDIS Pro		5720			UOG Co		CA6	3210 SA	AN DIEG	<u> </u>	
To so	oundp	roof the Ic	bby	of the faci	lity. The fa	acility	provides	servio	es to se	eniors.					
Loca	tion:								Priority	y Need	Cate	aorv			
		65th Stre	et, S	San Diego								<u> </u>			
CA 9	2114				Sele	ect o	one:	F	Public Fac	cilities					
					Explanat	ion:									
Ехре	ected	Complet	ion [Date:											
	/2010														
	-	e Category t Housing													
		le Living En	vironi	ment											
		mic Opporti							Speci	ifia Ohi	ootis	100			
_					lana		/ !			ific Obj					
		e Categori oility/Access		,	1 impr	oveq	uality/ intri	ease q	uaniiiyo	rnegnoo	mw	d facilities fo	riowinton	epers	ors 💌
I —	Afforda	-	ыышу	'	2										
_		nability			3										
		44 D LI'- E	1114		Propose	d	1						Proposed	, 1	
	ts	11 Public Facilities			Underwa		X		A	ccompl. T	ype:		Underwa		
ē	en L	THUDIC FADILLIES			Complete	_							Complete	_	
Project-level	Accomplishments	Accord T	ī	_	Propose				٨	monad T	īm	_	Proposed		
냥	is	Accompl. T	ype:		Underwa				A	ccompl. T	ype.		Underwa		
je	dμ				Complete	e							Complete	-	
Pro	50.	Accompl. T	·m	_	Propose	d			Δ	ccompl. T	·m-	~	Proposed	ł	
	Ac	7шпр. т	у рс.		Underwa	ay					<u>ypc.</u>		Underwa	у	
	·				Complet	е							Complete	.	
		osed O			Per	forr	mance N	/leas	ure			Actual	Outcor	ne	
		d availa		-	-		ons assis								
qua	lity s	senior ce	nte	rs.			with im	prov	'ed						
					access		_	+	foollity						
					substan	idarc	d access	to a	raciiity	y.					
															_
03A S	Senior	Centers 570	0.201	(c)			▼	Matri	x Coodes						~
Matri	x Cook	S					_	Matri	x Coodes						_
Matri	x Coode	S .					lacksquare	Matri	x Coodes						~
	CDBC:			Proposed	d Amt.	\$29,	999.72		Fund Sc	n me	_	Proposed	d Amt.		
7			Propose Actual A						Tuus			Actual Ar			
Year	Fund	Source:		Proposed	Amt.				Fund Sc	urce:		Proposed	Amt.		
				Actual A	mount							Actual Ar	mount		
Program	Accor	mpl. Type:		Proposed					Accomp	ol. Type:		Proposed			
og				Actual U						<u> </u>		Actual U			
P	Accor	mpl. Type:		Proposed					Accomp	ol. Type:		Proposed			
				Actual U	nıts							Actual U	nits		

			CPIVIP	version 2.0									
Proje	ect N	lame:	208	0 Newto	n Rehabilita	tion							
Desc				IDIS Pro	ject #: 571	4	UC	G Cod	le: CA6	53210 SA	AN DIEGO)	
			gle fa		e occupied by 4								ed and
					f. The agency w								
const	truct	a handicap	ram	np and wid	len doorways. I	n addition	they will	replac	e all existi	ng window	s with dual	pane a	and
weatl	heriza	ation. The	exte	rior will als	so be painted.								
Loca	tion						Pri	ority l	Need Cate	gory			
2080	New	ton Ave, S	an D	iego CA						<u> </u>			1
9213	8				Select	one:	Own	er Occ	upied Housin	g			7
						0							_
					F I								
					Explanation:								
Expe	ected	l Completi	ion [Date:									
6/30													
	-	e Category											
	Decer	nt Housing											
	Suitab	ole Living En	vironi	ment									
	Econo	omic Opporti	unity					necifi	c Objectiv	/PS			
_	_								c Objectiv	703			
		e Categori			1 Improve t	ne quality of	owner ho	using					
	Availa	bility/Access	sibility										
<i>i</i>	Afford	lability			2,								
	Sustai	inability			3								
		-						1					
	10 Housing Units				Proposed	1		Acco	ompl. Type:		Proposed		
l _	# · · · · · · · · · · · · · · · · · ·				Underway						Underway	/	
\ e	Je				Complete						Complete		
Project-level	占	Accompl. T	įm.	_	Proposed			Am	ompl. Type:		Proposed		
늉	lis	Awiip. i	ypc.		Underway		1	7.00	лтрі. турс.		Underway	,	
<u>i</u>	υ				Complete		1				Complete		
5	o		_		Proposed			1.			Proposed		
<u> </u>	ပ္ပ	Accompt. T	ype:					Acco	ompl. Type:				
	⋖				Underway						Underway		
					Complete						Complete		
		osed O		ome	.	mance N		e		Actua	l Outcom	1e	
		ed access			No. of home	eowner u	ınits						
hous	sing	that is a	acce	ssible	rehabilitate	d or imp	roved.						
for p	oeop	le with o	disal	oilities									
and	to c	quality ov	vnei	r									
		d housing											
	•					_							_
14A F	teha b	; Single-Unit	t Kesi	cential 570	1202		Matrix Co	odes					
Matrix	x Cood	es				•	Matrix Co	ndes					•
Matri:	Matrix Codes					~	Matrix Co	ndes					_
	1								1_				
_			Propose		,515	Fu	nd Sour	œ: 🔻	Proposed				
ar					mount		-			Actual A			
ě					d Amt.		Fu	ndSour	rce:	Proposed	d Amt.		
ا ے	Actua				mount					Actual A	mount		
au [Accompl. Type: Prop				d Units		Δ-	compl. ⁻	Ive.	Proposed	d Units		
gr	Auu	πμ. rype.		Actual U				ωιμ.	турс.	Actual U			
Program	۸۰۰۰۰	mod Time:		Propose			Λ-	~~~~! -	Time:	Proposed			
₾	Accompl. Type: ■ Propo							compl. ⁻	iye: _	Actual U			

Proj	ect N	ame:	Gre	ater Life	Baptist	Chu	rch									
Desc	criptio	on:		IDIS Pro	ject #:	5462	2		UOG	Code:	CA	53210 SA	AN DIEGO	C		
То рі	rovide	tenant im	nprov	ements to	serve the	e low	to modera	ite ind	come o	commur	nity of	Southeaste	ern San Die	ego.		
Loca	tion:								Prior	ity Nee	d Cate	egory				
938	Derby	St. San D	Diego	, CA								<u> </u>				
9211	4				Sel	ect o	one:		Public F	acilities						
					Explanat	tion:										
Evne	octod	Complet	ion [Date:	-											
	/2010		IOII L	Jate.												
		e Category														
	Decen	t Housing														
	Suitab	le Living En	vironi	ment												
	Econo	mic Opporti	unity						Spe	ecific O	biectiv	ves				
	taam	Catagori	00		Impr	ove th	ne services f	or low	-							
		e Categori			1,										_	
		oility/Access	sibility		2											
	Afforda	•														
Ш	Sustair	nability			3											
		11 Public F	acilitie	es 🔻	Propose	d	1			Accompl	. Type:		Proposed	k		
_	ıts				Underwa	ay							Underwa	у		
\ e	e L				Complet	е							Complete)		
Project-level	Accomplishments	Accompl. T	ype:	_	Propose	d				Accompl	. Type:	_	Proposed	i		
<u>;</u>	lis				Underwa	ay							Underwa	у		
) je	<u>ل</u> ا				Complet	е							Complete)		
7	Ď.	Accompl. T	уре:		Propose	d				Accompl	. Type:		Proposed	i		
_	S				Underwa					<u> </u>			Underwa			
	`				Complet	_							Complete			
	Prop	osed O	utc	ome	Per	forr	mance N	/leas	sure			Actua	Outcor			
		ed availa					ns assis									
		oublic fac		•			with im									
	• •	low and			access											
	_	oersons.					d access	to a	facil	itv.						
										,						
03 Pt	ıblic Fa	acilities and	Impr	ovements (0	General) 57	0.201	(c) T	Matri	ix Code	S						
Matri	x Code	:S						Matri	ix Code	s						
Matri	x Code	:S						Matri	ix Code	s						
	CDBG			Proposed	d Amt.	\$25,	000		Fund	Source:		Propose	d Amt.			
7				Actual A		/						Actual A				
eal	Fund	Source:		Proposed					Fund	Source:		Propose				
Program Year				Actual A								Actual A				
۳	Accor	npl. Type:	_	Proposed					Accom	npl. Type	:: 🔻	Proposed	i			
gra	ACCUIT	iipi. Type.		Actual U					ACCOIL	ipi. Type		Actual U				
õ	Accor	npl. Type:	_	Proposed					Accor	npl. Type		Proposed				
۵		r 1,7pc.		Actual U						F 3PC		Actual U				

Proj	ect N			ne Start	Transiti	onal	Materni	ty G	roup	Home	<u>)</u>					
Desc	cripti	ion:		IDIS Pro	ject #:	5463	3		UOG	Code:	CA	53210 SA	AN DIEGO)		
													nant and p	arent	ing	
teen	s and	young add	ults.	Funds wil	I be used t	to acc	quire a sui	table	prope	erty to o	perate	the facility	' .			
	ation								Prior	ity Nee	ed Cate	gory				
		as St. San	Diego	o, CA					Public F	Facilities						
9210	98				Sel	ect o	one:							_		
					Explanat	tion:										
Ехре	ected	d Complet	ion [Date:												
	/2010															
		e Category														
		nt Housing														
		ble Living En		nent												
	ECONO	omic Opport	unity						Spe	ecific C	bjectiv	ves				
Ou	ıtcom	e Categori	es		1.	ease ra	inge of hou	sing o	ptions	& related	d service	s for person	s w/ special	needs		
	Availa	bility/Access	sibility													\blacksquare
	Afford	lability			2,											
Ш	Sustai	inability			3											
	11 Public Facilities				Propose	d	1			Accomp	I. Type:		Proposed	i		
					Underwa	ay							Underwa	у		
le le	Accompl. Type:				Complet	е							Complete	è		
Project-level	hπ	Accompl. T	ype:	~	Propose	d				Accomp	I. Type:	~	Proposed	i		
;	lis				Underwa								Underwa			
je	np				Complet	е							Complete	÷		
٦٢ ا	or	Accompl. T	ype:	_	Propose	d				Accomp	I. Type:	~	Proposed	i		
_	A cc				Underwa	ay							Underwa			
	'				Complet	е							Complete	÷		
	Pro	posed O	utco	ome	Per	forn	nance N	/leas	sure			Actua	I Outcor	ne		
		ed availa			No. of p	ersc	ns assis	ted	with							
you	th ce	enters (n	nate	rnity	new acc	cess,	with im	nprov	/ed							
gro	up h	omes).			access	or no	longer									
					substan	idard	d access	to a	facil	lity.						
03D '	Youth	Centers 570	0.201(c)	•			Matr	ix Code	es						
Matri	x Cod	Codes						Matr	ix Code	es						
Matri	x Cod	des						Matr	ix Code	es						
	CDBG ▼ Propos				d Amt.	\$70,	000		Fund	Source:		Propose	d Amt.			
r 1				Actual A				1				Actual A				
Year	Fund Source: Propos				d Amt.				Fund	Source:		Propose	d Amt.			
					mount							Actual A				
Program					d Units				Accon	mpl. Type	e: 🔻	Propose	d Units			
gr				Actual U								Actual U				
۲o	Acco	mpl. Type:		Propose	d Units				Accon	mpl. Type	e: 🔻	Propose	d Units			
т.				Actual U								Actual U				

Proj	ect N	lame:	La N	Maestra I	Heart d	of the	Commu	nity	Capi	tal Cam	oaig	n				
Desc	cripti	ion:		IDIS Pro	ject #:	546	4		UOG	Code:	CA6	53210 SA	AN DIEGO	C		
To de	evelo	p a green l	healt	hcare facil	ity in Cit	y Heig	hts to serv	e the	low t	o modera	te inc	come comr	nunity.			
Loca	ation:	:							Prior	ity Need	Cate	gory				
4056	5 Fairı	mount, Sai	n Die	go, CA								<u> </u>				
9210)5				Se	elect	one:		Public I	Facilities						
					Explan	ation:										
Evne	acted	l Complet	ion [Dato:	-											
	/2010		1011 1	Jate.												
		e Category														
	Decer	nt Housing														
	Suitab	ole Living En	vironi	ment												
	Econo	omic Opporti	unity						Spo	ecific Obj	ectiv	ves				
Ou	ıtcom	e Categori	es	<u> </u>	. In	norrowe a	uality / incr	ease o					r low-incom	e perso	ns	
		bility/Access		,												
		lability	sibility	'	2. In	prove q	uality/incr	ease q	µantity	of public in	mprov	ements for	lower incom	e perso	ns	▼
		•														\blacksquare
	Sustai	inability			3											
	11 Public Facilities			es 🔻	Propos	ed	1			Accompl. 7	уре:		Proposed	i		
_	ats —				Underv	vay							Underwa	У		
Ve	Jel				Comple	ete							Complete)		
Project-level	בי	Accompl. T	уре:	•	Propos	ed				Accompl. 7	уре:		Proposed	t		
Ç	lis				Underv	vay							Underwa	у		
) Jie	π				Comple	ete							Complete)		
Pro	Ö	Accompl. T	voe:	_	Propos	ed				Accompl. 7	voe:	_	Proposed	i		
-	Ac.		J		Underv	vay					JI		Underwa	у		
	,				Comple	ete							Complete	-		
	Prop	oosed O	utc	ome	Pe	erforr	mance N	/leas	sure			Actua	l Outcor	ne		
		ed availa			No. of	perso	ons assis	ted	with							
hea	Ith fa	acilities	serv	ing low	new a	ccess	, with im	nprov	/ed							
and	mod	derate in	com	ne	access	or no	olonger									
pers	sons				substa	andar	d access	to a	facil	lity.						
0201	ملااء ما	Facilities F	70.20	1(-)				N/India	÷. Casl	_						
USPI	nealun	Facilities 57	0.20	I(C)				IVIALI	ix Code							
Matri	latrix Codes						_	Matr	ix Cock	es						
Matri	rix Codes							Matr	ix Code	es						
	CDBC	3		Proposed	d Amt.	\$84	.151		Fund	Source:		Proposed	d Amt.			
r 1	ODD	_		Actual A						3001 00.		Actual A				
Year	Fund Source: Propose			Proposed	d Amt.				Fund	Source:		Proposed	d Amt.			
>	Actual A		Actual A						30.		Actual A					
Program	Accompl. Type: ▼ Propos		Proposed				Ī	Δ~~~	mpl. Type:	_	Proposed					
gr	A	пр. туре:		Actual U					~~	прі. туре:		Actual U				
Ö	Δ~~	mnl Tune							Δ~~~	mpl. Type:	_	Proposed				
Φ.	Accompl. Type: ▼ Propose Actual U						~~	·μ···yμc.		Actual U						

Proj	ect N	lame:	Leg	al Aid Co	ommuni	ty Re	esponse	Tear	n							
	cripti			IDIS Pro		550				Code:			AN DIEGO			
		e legal serv									d evic	ction paper	s from the	Court	s or	
who	have	been denie	ed or	received	a reduction	on or	terminatio	n of p	oublic	benefits.						
	tion:								Prior	ity Need	Cate	gory				
		Euclid Av	e. S	an Deigo,					D Iblic	Services						
CA	92114	4			Sel	ect (one:	L	i Giorio	oci vioco				_		
					Explana	tion:										
Ехре	ected	l Completi	ion [Date:												
	/2010															
	-	e Category														
		nt Housing														
II		ole Living En		ment												
	Econo	omic Opportu	unity						Spo	ecific Ob	jectiv	ves				
Ou	itcom	e Categori	es		1 Imp	rove th	ne services t	for lov	v/mod i	income pe	rsons				1	▼
✓	Availa	bility/Access	ibility	,	'											
	Afford	lability			2										_	
	Sustai	inability			3											
	01 People				Propose	ď	634			Accompl.	T\#200:		Proposed	1		
	on People ▼			Underw					Accorp.	турс.		Underwa				
<u>6</u>				Complet	_	Х						Complete				
Project-level	٤١	Accompl. T	·		Propose					Accorda	Transi		Proposed			
፲	is	Accompl. 1	ype:		Underwa				l	Accompl.	rype:		Underwa			
je	년				Complet								Complete	_		
, S	on			_	Propose						_		Proposed			
<u> </u>	ည	Accompl. T	ype:	<u> </u>	Underwa					Accompl.	Type:		Underwa			
	٩				Complet	-							Complete			
	Dror	osed O	utc	omo			mance N	//026	LIFO			Actua	Outcor			
		ed availa					ons assis					Actua	Outcor	iic		
		ess to pu		•	-		, with im									
		for low					olonger	ipiot	<i>r</i> cu							
		te incom					d access	to a								
			.		service											
							_									
05C I	Legal S	Services 570).201((E)				Matr	ix Cock	es						
Matri	latrix Codes						Matr	ix Cock	es							
Matri	trix Codes					lacksquare	Matr	ix Code	es						•	
	CDBC	3		Proposed	d Amt.	\$65,	030		Fund	Source:		Proposed	d Amt.			
r 1	0.2.2.	_		Actual A	mount		115.56					Actual A				
ea	Fund Source: Propose		Proposed	d Amt.				Fund	Source:		Proposed	d Amt.				
Program Year				Actual A								Actual A				
ап	01 Pa	eople	_	Proposed	Units		634		Accor	mpl. Type:	_	Proposed	d Units			
g	O1 People Propos Actual			Actual U			802					Actual U				
ro	Acco	mpl. Type:		Proposed					Accor	mpl. Type:	_	Proposed				
Д				Actual U								Actual U				

Proj	ect N	lame:	Sus	tainable	Comm	unitie	es									
Desc	cription	on:		IDIS Pro	ject #:	5513	3		UOG	Code:	CA	53210 SA	AN DIEGO	C		
		•				nvesti	ment effor	ts in I	low to	moderat	e inco	me comm	unities thro	ough t	echnic	cal
assis	tance	and/or fir	nancia	al commit	ments.											
Loca	tion:								Prior	ity Need	Cate	gory				
450	B St,	Ste. 470,	San	Diego,												
CA	92101				Se	lect (one:		Plannir	ng/Adminis	tration	1				
					Explana	tion:										
Fyn		Completi	F	Data:			he conc	lucte	h h	rough F)ecer	mber 31,	2010			
_	/2010	Completi	IOI1 L	Jaie:	7101111	05 10	00 00110	idott	, a tii	rough E	,0001	TIDOL OT,	2010.			
		e Category ·														
	-	nt Housing														
		ole Living En	vironi	ment												
II		mic Opportu							C	:601-						
_					_					ecific Ob	_					
		e Categori			1, Im	prove e	conomic opp	oortur	nities fo	or low-inco	me per	rsons				
	Availal	bility/Access	ibility												-	•
	Afforda	ability			2,										_	=
	Sustaiı	nability			3										•	
		09 Organiz	ations		Propos	ed	15			Accompl.	Tyne		Proposed	i		
	ts	o, organiz	uuo k	, ,	Underw		X			Accorden	ı ypc.		Underwa			
<u>6</u>	eu				Comple								Complete			
Project-level	Accomplishments	Accessed T			Propose					A	T		Proposed			
<u> </u>	is	Accompl. T	ype:		Underw					Accompl.	rype:		Underwa			
jec	ᅙ				Comple								Complete			
5	L L															_
۵	ပ္ပ	Accompl. T	ype:		Propos					Accompl.	Туре:		Proposed			
	ď				Underw	_							Underwa			
					Comple								Complete			
		osed O					mance N					Actua	l Outcor	ne		
		ed service				•	ons assis									
	•	rofit org					, with im	prov	/ed							
	_	low and		derate			o longer									
inco	me p	persons.					d access	to a								
					service) .										
19C (CDBG I	Non-profit C	roani	ization Capa	city Buildi	na		Matr	ix Code	es					•	
	x Code	•		•			▼		ix Code							-
Matri	x Code	es					V	Matr	ix Code	es					-	-
				Due v	al Amart	#40	- 000		I_			D========	-l A t			
_	CDBG	j		Propose			5,000 715 40		Fund	Source:		Proposed				
ar				Actual A		\$62,	715.40					Actual A				
Υe	Fund	Source:		Propose					Fund	Source:		Proposed				
Program Year				Actual A								Actual A				
ra	09 Or	rganizations		Propose			15		Acco	mpl. Type:	•	Proposed				
og				Actual U			31					Actual U				
Pr	Accor	mpl. Type:		Propose					Acco	mpl. Type:		Proposed				
				Actual U	nits							Actual U	nits			

Proj	ect N	ame:	Neig	ghborho	od Bicyc	le Ra	ack Insta	ıllati	on							
Des	cripti	on:		IDIS Pro	ject #:	5465	5		UOG C	ode:	CA6	3210 SA	N DIEG	О		
								_	he incr	eased an	noun	t of bicycle	e commute	ers tha	t reside	ļ
in th	e low	to modera	ate in	come area	of Greate	er No	rth Park A	rea.								
	ation:								Priorit	y Need	Cate	gory				
		.00,15.00	,16.0	00, San					Public Fa	cilities						
Dieg	o, CA				Sel	ect o	one:	L'	- CONTO I A	ciiucs						
					Explanat	ion:										
Ехр	ected	Complet	ion [Date:												
_	/2010															
	-	e Category														
II		t Housing														
II		le Living En		ment												
	Econo	mic Opporti	unity						Spec	ific Obj	ectiv	/es				
Ωι	ıtcome	e Categori	es		, Impr	ove th	ne services 1	or lov	ı∕mod in:	come pers	ons				_	Ī
		oility/Access		,	1,										_	T
	Afforda	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2										~	
		nability													_	T
	Sustaii	lability			3											J
	10	11 Public F	aciliti	es ▼	Propose	d	1		А	ccompl. T	ype:		Proposed	k		
١ _	ıţ				Underwa	ay							Underwa	y		
Ve	Je				Complet	е							Complete	9		
Project-level	Accomplishments	Accompl. T	уре:		Propose	d			А	ccompl. T	уре:	•	Proposed	t		
ţ	is	<u> </u>			Underwa	ay				<u> </u>	<u></u>		Underwa	y		
) je	ַ בַ				Complet	е							Complete	e		
7	Ö	Accompl. T	vne:	_	Propose	d			А	ccompl. T	vne:		Proposed	ŀ		
_	AC.		JI		Underwa	ay		1			JF		Underwa	y		
					Complet	е							Complete	=		
	Prop	osed O	utc	ome	Per	forr	nance N	leas	ure			Actua	Outcor	ne		_
		ed availa			No. of p	ersc	ns assis	ted	with							Π
		cilities s		•	-		with im									
-		derate in		_			longer									
	sons.						d access	to a	facilit	y.						
ľ																
																1
03 P	ublic Fa	acilities and	Impr	ovements (0	General) 57	0.201	(c) <u> </u>	Matr	ix Codes							
Matr	ix Code	×s					V	Matr	ix Codes						•	
Matr	ix Code	×s						Matr	ix Codes						_	
	CDBG			Proposed	d Amt	\$40,	000		Fund S	OI BOOM		Proposed	l Amt			_
7	CDBC	,		Actual A		<i>+</i> 10,			ru u S	ource.		Actual A				
al	Eurod	Source:		Proposed					Fund S	OI POO:		Proposed				_
×	Iuu	Source.		Actual A					iuus	carce.		Actual A				
Ē	Δ-	and To		Proposed					Λσ-:	al T		Proposed				
Program Year	ACCOR	mpl. Type:		Actual U					Accomp	ol. Type:		Actual U				
õ	Ac	and Tree		Proposed					Λ-σ	al T		Proposed				
		mpl. Type:		i i oposet	4 UIIIL3				Accomp	ol. Type:		. roposed	Jinto			

Proj	ect N	lame:	Inst	allation	of Eleva	tor f	or ADA	Com	plian	ice						
	cripti			IDIS Pro		5466				Code:			AN DIEGO	C		
To in	stall	an elevato	r in a	facility th	at provide	s edu	ucation pro	ogran	ns to I	ow to n	noderat	e income y	outh.			
	ation								Prior	ity Ne	ed Cate	egory				
		ecrans St,	San	Diego, CA					Public	Facilities						
9210)6				Sele	ect o	one:									
					Explanat	ion:										
Ехре	ected	d Complet	ion [Date:												
	/2010															
	-	e Category														
_		nt Housing														
		ble Living En		ment												
	Econo	omic Opporti	unity						Sp	ecific C	Objectiv	ves				
Ou	ıtcom	e Categori	es		1. Impr	ove qu	uality / incr	ease q	uantity	of neigh	nborhood	d facilities fo	r low-income	e pers	ons	
✓	Availa	bility/Access	sibility													\blacksquare
	Afford	lability			2,											
	Sustai	inability			3											
		11 Public F	acilitie	es 🔻	Propose	d	1			Accomp	I. Type:	_	Proposed	i		
	ıts				Underwa			1			31.		Underwa			
<u>ē</u>	en				Complete	_							Complete	_		
Project-level	Accomplishments	Accompl. T	vne.		Propose					Accomp	I. Type:		Proposed			
+	İs	71000111711111	J P0.		Underwa					7.0001111	, , , ,		Underwa			
<u>je</u>	ldι				Complet								Complete	_		
S.	on	Accompl. T	vno:		Propose					Accomp	I. Type:		Proposed			
4	CC	Accompt. 1	урс.		Underwa			1		Accomp	т. турс.		Underwa			
	A				Complete	_							Complete	_		
	Droi	oosed O	utc	ome			nance N	/leas	SULFA			Actua	l Outcor			
		ed availa					ons assis					Actua	Cutcoi	iic		
		youth ce		9			with in									
		o public			access			ipio	<i>r</i> ca							
		ole with o					d access	to a	facil	lity						
	Poor	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,														
03D \	Youth	Centers 570).201((c)				Matr	ix Code	es						
Matri	x Cod	es						Matr	ix Code	es						
Matri	x Cod	es					•	Matr	ix Code	es						
•	CDBC	3		Proposed	d Amt	\$51,	000		Fund	Source:		Propose	d Amt			
7	CDBC	3		Actual A		Ψ51,	000	1	Tunu	Source.		Actual A				
Year	Fund	Source:		Proposed				1	Fund	Source:		Propose				
	. and			Actual A					Land			Actual A				
Program	Acco	mpl. Type:		Proposed				1	Acces	mpl. Typ	a:	Propose				
gre	ACCO	прі. туре:		Actual U					ACCOL	прі. Гур	e: 🔻	Actual U				
õ	Acco	mpl. Type:		Proposed				1	Accor	mpl. Typ	e: •	Propose				
Ф				Actual U								Actual U				

Proj	ect N	lame:	Oce	an Beac	h Ga	tewa	ay P	roject									
Desc	cripti	on:		IDIS Pro	ject #	# :	5482	2		UOG	Code:	CA	53210 SA	AN DIEGO	0		
		vacant lot	into	a park, pe	destri	an pl	aza a	and bike p	ath fo	or the	low to m	odera	ite income	communit	y of O	cean	1
Beac	:h.																
	ation:									Prior	ity Need	d Cate	egory				
CT75	5.01	San Diego	, CA							Dı ıhlic	Facilities						
						Sele	ect	one:	L	i Gioric	i dollidos				_		
					Expl	anati	ion:										
Ехре	ected	l Complet	ion [Date:													
	/2010																
	-	e Category															
		nt Housing															
		ole Living En		ment													
	Econo	omic Opporti	unity							Sp	ecific Ob	jecti	ves				
Οι	ıtcom	e Categori	es		1.	Impro	ove th	ne services t	or lov	v/mod	income pe	ersons					
✓	Availa	bility/Access	sibility	•		Lucanor		rolity / Jinon		coetit	, of socials		d facilities fo	los e / isocome			
	Afford	lability			2	impro	ove q	uality / incre	ease o	uanuty	y or neight	ornoo	d facilities fo	r low-incom	e perso	ns	
	Sustai	inability			3,												
_		44 - 1 11 -						1				_		Dronosos	, 1		
	ts	11 Public F	acilitie	es 🔻		osed erwa		1			Accompl.	Type:		Proposed Underwa			
<u> 0</u>	L O				Com									Complete			
Project-level	Accomplishments																
Ī	sh	Accompl. T	ype:		Prop						Accompl.	Туре:		Proposed			
ec	j d				Unde									Underwa			
ِيُّ اِي	ב ב				Com									Complete			
Ī₫	ည္ပ	Accompl. T	ype:		Prop						Accompl.	Туре:		Proposed			
	Ă					erwa								Underwa			
					Com			_						Complete			
		osed O						nance N					Actua	l Outcor	ne		
		ed availa		•		•		ns assis									
-		nd recrea						with im	prov	/ed							
		serving						longer		C '							
mod	derai	te incom	е ре	ersons.	subs	stan	aarc	d access	to a	тасі	lity.						
03F F	Parks,	Recreationa	l Faci	lities 570.20)1(c)			•	Matr	ix Cod	es						•
Matri	ix Code	es						V	Matr	ix Cod	es						•
Matri	ix Code	es			▼					ix Cod	es						
	CDBC	`		Proposed	d Amt	. 1	\$100	0,000		Fi mod	Cor moo.		Proposed	d Amt			
r 1	CDBC	<i>.</i>		Actual A			<i></i>	.,000		Fund	Source:		Actual A				
eal	Eurod	Source:			ed Amt.					Eurod	Source:		Proposed				
×				Actual A									Actual A				
E.	۸۵۵۰	nord Trees	_							٨٥٠٠٠	nani Trans	_	Proposed				
gra	ACCO	mpl. Type:		Actual U	ed Units					ACCO	mpl. Type:		Actual U				
Program Year	۸۰۰۰۰	mpl. Type:		Proposed		ts				A	mpl. Type:		Proposed				
Д	Audi	прппуре:		Actual U		-				~~	пр. туре		Actual U				

Proj	ect N	lame:	Prop	perty Ac	quisition	to E	Build Livi	ing L	aborato	ory Fa	acilit	У				
	cripti			IDIS Pro	•	5520			UOG Co				AN DIEGO			
													to build a			b"
													nt of this fa	cility,	the	
agen	icy wi	II increase	tne i	number of	clients th	at are	e provided	suppo	rtive eat	ucation	i and	social ser	vices.			
	tion:								Priority	Need	Cate	gory				
		ermined in							Aublic Facil	itios						
	munii o, CA	ty of San E	nego	, San	Sel	ect o	one:		CIOIC I COI	iu						
Dicg	o, ca															
					Explanat	tion:										
Ехре	ected	l Complet	ion [Date:												
6/30	/2010)														
	-	e Category														
II _		nt Housing														
		ole Living En		ment												
	Econo	omic Opporti	unity						Specif	ic Obj	ectiv	es es				
Ou	ıtcom	e Categori	es		₁ Impr	ove q	uality / incre	ease qu	uantity of i	neighbo	orhood	l facilities fo	r low-incom	e perso	ns	•
✓	Availa	bility/Access	ibility	,											_	
	Afford	lability			2											
	Sustai	inability			3											•
Ì		11 Public F	acilitid	~ ~	Propose	d	1		Δα	ompl. T	[vme∙		Proposed			
	ıts	TTT CLOTIC T	Come	~	Underwa				1	o p	ypc.		Underwa			
<u>a</u>	en				Complet	_							Complete			
Project-level	Accomplishments	Accompl. T	·		Propose				Δοο	omenal T	<u> </u>	_	Proposed			
<u> </u>	is	Accompl. 1	уре.		Underwa				Acc	ompl. T	ype.		Underwa			
je	ldι				Complet	_							Complete			
5.	οπ	_			_				_		_					
4	၁၁	Accompl. T	ype:		Propose Underwa				Acc	ompl. 7	ype:	<u> </u>	Proposed Underwa			
	⋖				Complet	_							Complete			
	D====				•			1000				Λ a t a				
	_	oosed O					mance N					Actua	Outcor	ne		
		ed availa		•			ns assis									
		acilities s		_			with im	ıpı ov	eu							
		derate in	COH	ie			longer	to 0	facility							
pers	sons	•			Substai	iuai c	d access	to a	raciiity	1						
01 A	cquisit	ion of Real I	Prope	rty 570.201	(a)			Matri	x Codes							
Matri	x Code	es					lacksquare	Matri	k Codes							
Matri	x Code	es					V	Matri	x Codes							
	CDBC	`		Proposed	d Amt	\$115	5,000		Fund Sou	moı		Proposed	d Amt			
7	CDB	,		Actual A		Ψ	3,000		rui di Sod	ice.		Actual A				
ea.	Eurod	Source:		Proposed				1	Fund Sou			Proposed				
۶	Turk	Juliu:		Actual A					. G. D. 300	ice.		Actual A				
٤١								i i		_			1			
уrа	Acco	mpl. Type:		Proposed					Accompl.	Type:		Proposed				
Program Year				Actual U				-		_		Actual U				
4	ACCO	mpl. Type:		Proposed Actual U					Accompl.	ı ype:		Proposed Actual U				

Proj	ect N	lame:	Sou	ıtheaster	n SD Re	side	ncy Proj	ect/	The (Old Glob	е Те	ech Cent	er			
	cripti			IDIS Pro		5467				Code:			AN DIEGO			
										education	and	communit	y outreach	progr	rams	
targe	eting	the low an	d mo	oderate inc	ome resid	ents	in the neig	ghbor	hood.							
	ation								Prior	ity Need	Cate	gory				
5335 9211		ket St, Sa	n Die	ego, CA					Public I	Facilities						
9211	14				Sele	ect o	one:							_		
					Explanat	ion:										
Ехре	ected	d Complet	ion [Date:												
	/2010															
	-	e Category														
		nt Housing														
		ole Living Er omic Opport		ment												
	ECONC	этис Орроги	uriity						Spe	ecific Ob	jectiv	ves				
Ou	ıtcom	e Categori	es		1										•	
✓	Availa	bility/Access	sibility	′	·										_	•
	Afford	lability			2										_	=
	Sustai	inability			3											
		11 Public F	aciliti	es 🔻	Proposed	d	1			Accompl.	Type.		Proposed	ı		
	ıts	11100000	Come		Underwa					, 2001 i pii	. ypc.		Underwa			
le le	er				Complete	_							Complete	_		
Project-level	Accomplishments	Accompl. T	Mue.		Proposed	d				Accompl.	Tvne.		Proposed	i		
냙	lis	76001 pl. 1	JPC.		Underwa					7 COOT PI.	. . .		Underwa			
je.	np				Complete	e							Complete)		
5	o	Accompl. T	`.mo:		Proposed					Accompl.	Tveno:		Proposed	ı		
"	\cc	Accorp. 1	урс.		Underwa					Accompl.	ı ype.		Underwa			
	1				Complete	_							Complete			
	Pro	posed O	utc	ome	Per	forr	nance N	/leas	sure			Actua	Outcor	ne		
		ed availa			No. of p											
		public fa		•	new acc											
-		low and			access of			•								
inco	me	persons.			substan	dard	d access	to a	facil	ity.						
025	\	andronal Foo	:1:4:	F70 201(a)				D. floater	ix Code	-					Τ,	
USE	veign	oorhood Fac	illues	570.201(c)				IVIAU	IX COOK	⇒						
Matri	ix Cod	es					_	Matr	ix Code	≈s					•	
Matri	ix Cod	les						Matr	ix Code	es					•	
	CDBC	G		Propose	d Amt.	\$25,	000		Fund	Source:		Proposed	d Amt.			
r 1	ODL	.		Actual A		, ,		1	I	3001 00.		Actual A				
Year	Fund	l Source:		Propose	d Amt.			1	Fund	Source:		Proposed				
>				Actual A								Actual A				
Program	Δ~~	mpl. Type:	_	Propose					Δ~~	mpl. Type:	_	Proposed				
grä	7.00	прв. туре:		Actual U					7.00	трт. туре:		Actual U				
ro	O Accound Type: Propos				d Units				Am	mpl. Type:		Proposed				
Δ.								1		. pr. 1 ypc.		Actual U				

			Нда	Ithy	Lpa	rning Co	mm	unitias_	\cad	omic Fr	richm	ont	Droo	ırar	m (AEP) T	otal	Chi	ild
Proje	ect N	lame:	Mod	_	LCa	irriirig CC	,,,,,,,,,	uiiiiies-7	4Cau	erriic Li	IIICIIII	CIII	riog	ji ai	II (ALF) I	Otai	CIII	iiu
Desci					Pro	oject #:	5468	3		UOG Co	de: (CA6	3210) S/	AN DIEGO			
	•		ical. ı												ate income		١.	
	J				3		,											
Locat	tion:									Priority	Need 0	Cate	gory					
1913 9210		id Ave. Sa	n Die	ego, C	A	Sel	ect (one:	P	ublic Facil	lities					•	•	
						Explanat	ion:											
Expe	cted	Complet	ion [Date:														
6/30/																		
() () () () () () () () () () () () () (Decen Suitab	e Category nt Housing ble Living Er omic Opport	nvironi	ment						Consider		-4:-						
					_			114 / 1		•	ic Obje			6				
		e Categor				1, Impr	ove q	uality / incre	ease qu	uantity of	public im	prove	ements	TOT	lower income	perso	ns	
		bility/Acces ability	Sibility	1		2												•
		nability				3.												•
		11 Public F	acilitie	es	~	Propose	d	1		Acc	ompl. Ty	pe:		~	Proposed			
)ts					Underwa	ıy	Х							Underway			
vel	je [Complet	е								Complete			
Project-level	Accomplishments	Accompl. T	ype:		•	Propose	d			Acc	ompl. Ty	pe:		$\overline{}$	Proposed			
ct	is l				_	Underwa	ıy								Underway			
oje	ב ב					Complet	е								Complete			
Pr	8	Accompl. T	ype:		•	Propose	d			Acc	ompl. Ty	pe:		•	Proposed			
	Ac					Underwa	ıy								Underway			
						Complet	е								Complete			
		osed C						nance N					Act	ua	I Outcom	е		
		ed availa		_		_		ns assis										
qual	ity y	youth ce	enter	S.				with im	iprov	ed								
								longer d access	to a	facility								
03D Y	outh	Centers 570	0.201((c)					Matri	x Codes								
Matrix	Code	es							Matri	x Codes								
Matrix	Code	es							Matri	x Codes								
-	CDBG	ò		Prop	ose	d Amt.	\$114	1,000		Fund Sou	rce:	\blacksquare	Propo	se	d Amt.			
				Actu	al A	mount	\$10,	500.00					Actua	ıl A	mount			
Year	Fund	Source:		_		d Amt.				Fund Sou	rce:	\blacksquare			d Amt.			
				Actu	al A	mount							Actua	al A	mount			
rar	Accor	mpl. Type:		Prop	ose	d Units				Accompl.	Туре:		Propo	se	d Units			
Program				Actu							'		Actua					
P	Accor	mpl. Type:		Prop		d Units				Accompl.	Type:		Propo		d Units			
					41 II													

Proj	ect N	lame:	Clul	bhouse F	Renovati	on a	nd Secu	rity								
	cripti			IDIS Pro		5715				Code:			AN DIEGO			
										nd install	comi	munity car	neras. The	facili	ty	
prov	ides s	social servi	ices p	orograms i	to low and	moa	erate inco	me yo	utn.							
Loor	ation								Driori	ity Nood	Cata	aory				
		d Street, S	San D	Diego CA				1	Priori	ity Need	Cate	egory			_	
9210					Sele	ect o	one:	F	Public F	acilities						
					Explanat	ion:										
Ехр	ected	d Complet	ion [Date:												
	/2010															
_		e Category														
		nt Housing ble Living Er	wiron	ment												
II		omic Opport		ment					C	-: :: Ol-	• • •					
_					1					cific Ob						
_		e Categori bility/Access		,	1, impr	oveq	uality/Incr	ease q	Jantity	or neigho	omoo	o radiities ro	r lowincom	e pers	ons	
		lability	SiDility		2											
_		inability			3											•
		1				4	1	1					Droposoo	,		=
	ts	11 Public F	aciliti	es 🔻	Proposed Underwa		1		4	Accompl.	Туре:		Proposed Underwa			
<u>e</u>	en				Complete	_							Complete	_		
Project-level	Accomplishments	Accounted T	. 		Propose					Accordad :	Ti 100:		Proposed			
늉	lis	Accompt. T	ype:		Underwa				ľ	Accompl.	rype:		Underwa			
je	πp				Complete	е							Complete	•		
Pro	cor	Accompl. 7	_ Nuc.	_	Propose	d				Accompl.	Tvne:	_	Proposed	ŀ		
	Ac	7 ccci pi. 1	<i>y</i> pc.		Underwa	ay			ľ	тастр.	i ypc.		Underwa	у		
					Complete	е							Complete)		
		posed O					mance N					Actua	I Outcor	ne		
		ed availa		•	-		ns assis									
-		public fa					with im	ıprov	ed							
	_	low and youth.	11100	uerate			o longer d access	to a	facili	itv						
11100	,,,,	yourn.			Sabstan	idaic	4 400033	to a	raom							
							ω –									
ΟЗР	ublic F	acilities and	Impr	ovements (General) 57	0.201	(c) <u> </u>	Matri	x Coode	S						
Matri	ix Cood	les .					_	Matri	x Code	S						
Matri	ix Cood	les						Matri	x Coode	S						
	æ	G	_	Propose	d Amt.	\$52,	451		Fim	Source:	_	Proposed	d Amt.			
7				Actual A	mount							Actual A	mount			
Year	Func	Source:		Propose				4	Fund S	Source:		Proposed				
				Actual A								Actual A	i			
Program	Acco	mpl. Type:		Propose					Accon	npl. Type:		Proposed				
0	_			Actual U								Actual U				
₫	Acco	mpl. Type:		Proposed Actual U					Accon	npl. Type:		Proposed Actual U				

Proj	ect N	lame:	Reb	uilding	Fogether	Sar	Die	go		_									
Desc	cripti	on:		IDIS Pro	ject #:	5488	3			UOG	Code	: :	CA6	3210	SA	AN DIEGO	<u> </u>		
То р	rovide	e rehabilita	tion	for recipie	nts that ov	wn th	eir hor	me v	with a	ctivit	ies su	ch as	ADA	A modit	ficat	tions for el	derly,	disa	abled
and	low in	come fami	ilies.																
Loca	ation									Prior	ity N	eed	Cate	aorv					
		to be dete	rmin	ed based													_	\equiv	
	lient i	ncome leve	el. S	an Diego,	Sele	ect c	ne:			Owner	Occup	ied F	lousir	g					
CA																			
					Explanat	ion:													
-				>-4- :	Activitie		he c	onc	lucte	h h	roug	h Sa	ont e	her 3	0	2010			
		Completi	on L	oate:	Activitie	,3 10	De c	OHIC	iucie	zu tii	roug	11 50	spic	DCI 3	Ο, .	2010.			
	/2010 biectiv	e Category ·																	
	-	nt Housing																	
		ole Living En	vironr	ment															
_		mic Opportu								Ç n	ooifio	Ohi	ootis	100					
_									_		ecific								
		e Categori			1 Incre	ease ra	inge of	hou	sing o	ptions	& relat	ted se	ervice	s tor pe	rson	s w/special	needs		
_		bility/Access	ibility		2														
	Afford	-			2,														=
Ш	Sustai	nability			3														
		10 Housing	Units	s ▼	Proposed	d	26				Accon	nol. T	voe:		lacksquare	Proposed	1		
	ıts		,		Underwa		Χ						J			Underwa			
le le	er	Progra	am \	/ear 1	Complete	e										Complete	<u>,</u>		
Project-level	Accomplishments	Accompl. T	vne.		Proposed	d					Accon	nnl T	me.			Proposed			
+	is	Accomp. 1	JP C.		Underwa						72001		JPC .			Underwa			
jě	dι				Complete	_										Complete	_		
5	on	Accessed T			Proposed						Λ	I T				Proposed			
1 "	S	Accompl. T	ype:		Underwa						Accon	npi. i	ype:			Underwa			
	٩				Complete	-										Complete	_		
	Dror	osod O	uto	omo			nanc	~ N	1000	LIFO				Λct		Outcor			
		osed O ed access			No. of h									ACI	ua	Outcor	iie		
		ccupied			rehabili														
OVVI	iei o	ccupieu	i iou:	siriy.	lenabili	iaiec	ו וט ג	пр	IOVE	u.									
14A I	Rehab	; Single-Unit	Resid	dential 570.	202			\blacksquare	Matr	ix Code	es								
Matri	ix Code	es						▼	Matr	ix Code	es								
Matri	ix Code	~						_	Matr	ix Code	nc								
IVICIU	i Cook								IVICIU					ı					
7	CDBC	3		Proposed			,500			Fund	Source	e:				d Amt.			
ar				Actual A		\$125	,526.2	23								mount			
ſε	Fund	Source:		Proposed						Fund	Source	e:		<u> </u>		d Amt.			
٦				Actual A					ļ					Actua	I Aı	mount			
Program Year	10 H	ousing Units		Proposed	d Units			26		Acco	mpl. Ty	ype:		Propo	sec	d Units			
ıgc				Actual U	nits			39						Actua	I U	nits			
٦rc	Acco	mpl. Type:		Proposed	d Units					Acco	mpl. Ty	ype:		Propo	sec	d Units			
_				Actual U	nits									Actua	I Ui	nits			

Proj	ect Nam	e:	Rifo	rd Cent	er											
	cription:			IDIS Pro	-	5573				Code:		3210 SA				
							al for acce	ss to	city ov	vned facil	ities (on behalf c	of people w	vith		
aisar	ollities. In	те тасііі	ity is	used as a	senior cei	nter.										
	tion: La Jolla	Blvd S	San F	Diego CA					Prior	ity Need	Cate	egory		-		
9203		Divu, C	Jan L	olego CA	Sol	act (one:	ı	Public F	Facilities						
					3610		Jile.							_		
					Explanat	ion:										
Expe	ected Co	mpleti	ion [Date:												
	/2010															
	ojective Ca															
	Decent Ho	•														
II _	Suitable Li Economic	_		ment												
	ECOHOITIIC	Орроги	ariity						Spe	ecific Obj	jectiv	/es				
	itcome Ca	_			1 Impr	ove q	uality/incr	ease q	µantity	of neighb	orthoo	d facilities fo	r lowincom	e beaa	ons	
	Availability		ibility	1	2											•
	Affordabilit Sustainabil	•														_
	Sustaniabii	шу			3		ı	_								
	_σ 11 F	Public Fa	acilitie	es 🔻	Proposed		1			Accompl. ⁻	Гуре:		Proposed			
<u> </u>	Accomplishments				Underwa	_							Underwa	_		
١	ш —				Complete								Complete			
Project-level	F Acc	ompl. T	jype:	•	Proposed					Accompl.	Гуре:	~	Proposed			
ect	ig				Underwa								Underwa			
Q.	Ĕ			_	Complete								Complete			
4	ပ္ပံ Acc	ompl. T	ype:	•	Proposed					Accompl.	Гуре:		Proposed			
	₹				Underwa	_							Underwa	_		
	D				Complete							Δ - Ι	Complete			
	Propos eased a						nance N ons assis					Actual	Outcor	ne		
	lities for			•			with im									
	itiles ioi ibilities.		010 1	701011	access			ipiov	cu							
							daccess	to a	facil	ity.						
ΩΛ (Corolion Corol	tom 570	2001	(a)				N /behos	ly Coole	-						
	Senior Cen	IGS 21C	J. 2 01	(C)					x Cook							_
Matri	x Coodes							Matri	x Cook	S						
Matri	x Coodes							Matri	x Coods	£S						
1	CDBG			Propose	d Amt.	\$207	7,152		Fund	Source:		Proposed	d Amt.			
				Actual A								Actual Ar				
Year	Fund Sou	rce:		Propose					Fund	Source:		Proposed				
Έ				Actual A								Actual Ar	I			
Program	Accompl.	Туре:		Propose					Accor	mpl. Type:		Proposed				
ر وو				Actual U								Actual U				
Ā	Accompl.	Type:		Propose Actual U					Accor	mpl. Type:		Proposed Actual Ui				

Proj	ect N	ame:	Doc	r of Hop	е											
	criptio			IDIS Pro		5719			UOG C			3210 SA				
To in	stall r	new roadw	ay, s	sidwalks ar	nd landsca	ping	on facility	groun	ds. The	acility	serv	es young,	unwed mo	thers.		
Loca	tion:								Driority	y Need	Cato	agory				
		th Center	Dr, S	San Diego				<u> </u>	riiority	y Need	Cate	goi y		_		
	2123			G	Sele	ect o	one:	F	Udic Fac	cilities						
					Explanat	ion:										
Ехре	ected	Completi	ion [Date:												
6/30	/2010)														
	-	Category ·														
		t Housing le Living En	viron	mont												
II		mic Opporti		mem					_							
Ь—					_					ific Obj						
		e Categori			1 Impr	oveq	uality/incre	ease qu	antityof	f neighbo	rhoo	d facilities fo	r low-incom	e beas	ns	
I —		oility/Access	ibility		2											
	Afforda	ability nability														_
Ľ	Sustaii	lability			3		1	1								
	S	11 Public F	acilitie	es 🔻	Proposed		1		Ac	ccompl. T	ype:		Proposed			
<u> </u>	ž				Underwa	_							Underwa	_		
9	Ĕ				Complete								Complete			
1	ish	Accompt. T	ype:		Proposed				Ac	ccompl. T	ype:		Proposed			
jec	ğ				Underwa Complete								Underwa Complete			
Project-level	Accomplishments				Proposed				_		_		Proposed			
_	S	Accompl. T	ype:		Underwa				Ac	ccompl. T	ype:	$\underline{\hspace{1cm}}$	Underwa			
	۱ ۱				Complete	_							Complete	_		
	Prop	osed O	utc	ome	Per	forn	nance N	/leas	ure			Actual	Outcor			
_		d availa					ns assis									
qua	lity p	oublic fac	ciliti	es	new acc	ess,	with im	prov	ed							
(ma	iterni	ity group	o ho	mes).	access of		_									
					substan	darc	access	to a	facility	y.						
03C1	-bmele	ess Facilities	s (not	operating o	osts) 570.2	01(c)		Matrix	k Coodes							•
Matri	x Coode	S					V	Matrix	(Coodes							
Matri	x Code	S						Matrix	(Coodes							•
	(TDC)			Proposed	d Amt.	\$34,	999.69		E rod Co	n mo		Proposed	l Amt.			
r 1	CDBC	,		Actual A					Fund Sc	uu.		Actual Ar				
Year	Fund	Source:	•	Proposed	d Amt.				Fund Sc	urce:		Proposed	d Amt.			
۲ /				Actual A	mount			Į Į				Actual Ar	mount			
ran	Accor	mpl. Type:	•	Proposed	Units				Accomp	ol. Type:	•	Proposed	Units			
Program		. 51		Actual U						J1		Actual U				
Pr	Accor	mpl. Type:		Proposed					Accomp	ol. Type:		Proposed				
				Actual U	าหร							Actual U	าเเร			

			CPIVIP	version	on 2.0											
Proje	ect N	lame:	Mai	n C	ampı	us Facilit	ies I	mprovei	ments	;						
Desc	ripti	on:		IDI	IS Pro	ject #:	5470)	ι	JOG Cod	e: CA	463210) SA	AN DIEGO)	
			ous fa	acilit	ty to e	xpand and			esidenti	al treatm				education of		s and
exper	ience	es provide	d to	low '	to mo	derate inco	ome y	outh with	severe	emotion	nal and b	ehavior	al pr	oblems.		
Loca	tion								р	riority N	lood Co	togony				
		strong St.	San	n Die	ano.				Г	riority N	veed Ca	tegor y				_
CA 9			Jan	Dic	,go,	Sal	t		P.	ıblic Facilit	ies					
						361	בנו נ	one:							-	_
						Explanat	ion:									
Expe	cted	Complet	ion [Date	e:											
6/30/																
II	-	e Category														
II		nt Housing														
		ole Living En		ment	t											
	Econo	mic Opporti	unity							Specific	c Object	ives				
Out	tcom	e Categori	es			1 Incre	ease ra	ange of hou	sing opt	ions & rela	ated servi	ces for p	erson	ns w/special	needs	_
		bility/Access		,												
I —		ability	,			2										
		nability														_
`	Justai	паршту				3				_						
	"	11 Public F	aciliti	es		Propose	d	1		Acco	mpl. Type) :		Proposed		
_	rt I					Underwa	ıy							Underway	/	
Ve	Je					Complet	е							Complete		
Project-level	Accomplishments	Accompl. T	ype:			Propose	d			Acco	mpl. Type) :		Proposed		
t	is					Underwa	ıy							Underway	/	
) je	ل ا					Complet	е							Complete		
7	Σ̈́	Accompl. T	/we			Propose	d			Δσσο	mpl. Type	۸.		Proposed		
_	ğ	7 Coorress	JPC.			Underwa				7.000		<u>-</u>		Underway		
	`					Complet	_							Complete		
F	Pror	osed O	utc	οm	6	Per	forr	nance N	/leasi	ire		Δα	tua	Outcom		
		ed availa						ns assis				AC	uu	- Outcom	<u></u>	
		nealth fa		_												
		c service:			ana	access			ipiove	·u						
-		with spec			de			d access	to a f	acility						
your	.113 V	with spec	Jiai	1100	Jus.	Substai	idai c	access	ισαι	aciiity.						
03P H	lealth	Facilities 57	70.20°	1(c)					Matrix	Codes						
Matrix	(Code	es						_	Matrix	Codes						
Matrix	(Code	es						—	Matrix	Codes						-
	latrix Codes — Drana					d Amt.	\$151	2,689		i med C	-	Prop	nse.	d Amt.		
~	CDBC	3			•	mount	φ102	-,007		und Sour	ce:			mount		
Year	F	Course				d Amt.				C				d Amt.		
۶	rund	Source:				mount				und Sour	ce:			mount		
٤۴									† -							
Ira	Acco	mpl. Type:				d Units			/	Accompl. T	уре:			d Units		
Program					tual U				-			Actu				
4	Acco	mpl. Type:			-	d Units			/	Accompl. T	уре:			d Units		
1				IAC†	tual U	nits						Actu	aı Uı	nits		

Proje	ect N	lame:	Paci	ific Beac	h Emplo	yme	nt Cente	er							
Desc				IDIS Pro		5508			UOG	Code:	CA	63210 S	AN DIEGO)	
Ag	ency	declined f	unds	, to be rep	orogramm	ed.	*								
Loca									Prior	rity Ne	ed Cat	egory			
		non Ave, S	an D	iego, CA					D Iblio	Services					
9205	7				Sel	ect o	one:		rubiic	Sei vices)				
					Explanat	ion:									
Expe	cted	l Complet	ion [Date:											
6/30/	/2010	0													
	-	e Category													
II ~		nt Housing													
II		ole Living En		ment											
	Econo	omic Opporti	unity						Sp	ecific C	Objecti	ves			
Out	tcom	e Categori	es		1										
		bility/Access			1,										
I —		lability			2,										
		inability													
	01 People				3	_	1	ī					L .		
	O1 People			~	Propose		200	-		Accomp	ol. Type:	_	Proposed		
<u></u>	ts				Underwa	_	.,	-					Underway		
Project-level	me				Complet		Х						Complete		
<u> </u>	Sh	Accompl. T	ype:	•	Propose					Accomp	ol. Type:		Proposed		
St.	ii l			,	Underwa	_							Underway		
Q.	Ē				Complet	е							Complete		
<u> </u>	8	Accompl. T	ype:	•	Propose	d				Accomp	ol. Type:	•	Proposed		
	Ac				Underwa	ay							Underway	y	
3					Complet	е							Complete		
	Prop	oosed O	utc	ome	Per	forr	mance N	/leas	sure			Actua	I Outcon	ne	
N/A					No. of p	ersc	ns assis	ted	with	N	/A				
					new acc	cess,	with im	prov	/ed						
					access	or no	olonger								
					substar	idard	d access	to a							
					service.										
05 Pu	blic S	ervices (Ger	neral)	570.201(e))		_	Matr	ix Cod	es					
	05 Public Services (General) 570.201				<u></u>				ix Cod						
	Vatrix Codes Vatrix Codes														
IVIALID	X COOK	t 5						iviau	ix Cod	ස <u>ා</u>					
_	CDBC	3		Propose		\$60,			Fund	Source:	•	Propose			
a.				Actual A		\$58,	334.95					Actual A			
ζ Έ	Fund	l Source:		Propose					Fund	Source:		Propose			
٦				Actual A	mount							Actual A	mount		
rar	Fund Source: Fund Source: Propose Actual A Propose Actual I Accompl. Type: Propose		Propose	d Units		200		Acco	трі. Тур	e: 🔻	Propose	d Units			
БĆ	Actual			Actual U	nits		1490					Actual U	Inits		
Pr	Acco	mpl. Type:		Propose	d Units				Acco	mpl. Typ	e: 🔻	Propose	d Units		
_				Actual U	nits							Actual U	Inits		

Proje	ect N	lame:	You	th Leade	ership a	nd W	ork Exp	erier	nce Aca	ademy						
Desc	ripti	on:		IDIS Pro	ject #:	5509	9		UOG C	ode:	CA6	3210 SA	AN DIEGO	O		
													and Work F			
												a quality,	positive a	nd life	e-sha	ping
devel	lopme	ent opport	unity	that will h	nelp them	get a	head star	t on o	career d	levelopm	nent.					
Loca	tion:	:							Priority	y Need	Cate	gory				
210 \	West	Ash St. S	an D	iego, CA								<u> </u>				
9210	1				Sel	ect o	one:		Public Se	rvices						
					Explana	tion:										
Fvno		Complet	ion [Data:	•											
_		Complet	ion L	Jate:												
6/30/ - Ob		e Category														
	-	nt Housing														
		ole Living En	vironi	ment												
		mic Opporti								01 .						
_										ific Obj						
		e Categori			1, Imp	rove e	conomic opp	oortun	ities for l	ow-incom	e per	sons				
<u> </u>	Availal	bility/Access	sibility	'	Imp	rove q	uality / incre	ease q	uantity o	f neighbo	rhood	facilities fo	r low-incom	e pers	ons	\blacksquare
	Afford	ability			2,											
	Sustai	nability			3											
		01 Daniel				-d	40	1		T			Dronocoo	,		
	S	01 People			Propose Underw		40		Ad	ccompl. T	ype:		Proposed			
<u> </u>	ju						Х						Underwa	_		
Project-level	Accomplishments				Complet		Λ						Complete			
<u>*</u>	sh	Accompl. T	ype:		Propose				Ad	ccompl. T	ype:		Proposed			
i ci	j				Underw								Underwa	_		
Q.	Ē				Complet	te							Complete	9		
ᇫ	00	Accompl. T	ype:		Propose	d			Ad	ccompl. T	ype:		Proposed	k		
	Ac				Underw	ay							Underwa	y		
					Complet	te							Complete)		
F	Prop	osed O	utc	ome	Pei	rforr	mance N	/leas	sure			Actua	Outcor	ne		
Incr	ease	ed availa	bilit	y of	No. of	perso	ns assis	ted	with							
yout	th se	ervices.			new ac	cess,	with im	prον	/ed							
					access	or no	olonger									
					substar	ndard	d access	to a								
					service											
055.	/ O. I. + h	Services 570	0.201	(0)			_	Mati	x Codes							
USD Y	outn	Services 570	0.201	(e)				Watri	x codes							
Matrix	c Code	es —					•	Matri	x Codes							
								<u> </u>								
Matrix	(Code	es					Matri	x Codes								
	CDBG			Proposed	d Amt	\$33,	858		Fund Sc	ource.		Proposed	l Amt			
7	3350			Actual A			858.00		7 4.14 50			Actual A				
Year	Fund	Source:		Proposed		+00 ,			Fund Sc	ource.		Proposed				
۶	. and	200,00.		Actual A					30			Actual A				
٤	01.5	anla						1	A a	.I. T						
Program	01 Pe	еоріе		Proposed			40		Accomp	ol. Type:		Proposed				
ξ	A a = =	man I Tour		Actual U			43		A 0.0	.l. Tues s		Actual U				
₫	Accor	mpl. Type:		Proposed					Accomp	ol. Type:		Proposed				
				Actual U	เมเร							Actual U	IIIS			

Proj	ect Name	e:	War	rehouse	Roof Re	olace	ement ar	nd Re	epair							
	ription:			IDIS Pro		5572			UOG Cod				AN DIEGO			
													ne facility is	s used	as a	
food	bank to p	provide	e com	nmunity ar	nd support	serv	ices to low	and r	moderate	income	e per	sons.				
	tion:							I	Priority	Need C	ateg	jory				
	Distribut	ion Av	ve, Sa	an Diego				_	Adia Fasili	Haa						
CA 9	2121				Sele	ect o	one:	Р	Udic Facili	ues						
					Explanat	ion:										
Ехре	ected Cor	mplet	ion [Date:												
	/2010															
	jective Cat															
	Decent Ho	_														
II	Suitable Liv	_		ment												
	Economic (Opporti	unity						Specifi	ic Obje	ctive	es				
Ou	tcome Ca	itegori	es		1. Impr	oveq	uality/incre	ease qu	ant ity of r	neighbort	rood	facilities fo	r low-incom	e perso	ons 🔻	
	Availability		sibility	,	2										•	
	Affordabilit	•			2											Í
Ш	Sustainability 11 Public Facilities				3											J
	11 Public Facilities				Propose	d	1		Acc	ompl. Typ	œ:	•	Proposed			
_	¥				Underwa	ay				, 3,			Underwa	у		
Ve	Je L				Complete	е							Complete	•		
Project-level	<u>F</u> Am	ompl. T	voe:		Propose	d			Am	ompl. Typ	ne:	•	Proposed	1		
ţ	sil	<u> </u>	<u> </u>		Underwa	ay			7 50	ارمی	.		Underwa	y		
) Je	<u>د</u>				Complete	е							Complete	•		
Pro	Ö Am	ompl. T	<u>v</u>		Propose	d			Δσσ	ompl. Typ	me·	~	Proposed			
	AC /W	атр. т	<u>y</u> pc.		Underwa	ay			700	<u>лтр. ту</u> р	μ.		Underwa	у		
					Complete	е							Complete	·		
	Propos	ed O	utc	ome	Per	forr	nance N	/leas	ure			Actual	Outcon	ne		_
	eased a				No. of p	ersc	ns assis	ted v	vith							Ī
	lity pub			•	-		with im									
serv	ing low	and	mod	derate	access	or no	longer	•								
inco	me per	sons.			substan	dard	access	to a	facility.							
O⊃E I	\ lo: alela ardea	od Foo	: :+:	C70 201(a)				N Abdudo	, Cadaa							
		шга		570.201(c)					(Coodes							
Matri	Matrix Codes							Matrix	(Coodes							
Matri	Vatrix Codes						Matrix	(Coodes						~		
_	COBG			Propose	d Amt.	\$109	9,516		Fund Sou	æ:	▼	Proposed	l Amt.			
			_	Actual A	mount							Actual Ar	mount			
ea_	Fund Sour	rœ:		Propose	d Amt.				Fund Sou	œ:	▼ <u> </u>	Proposed	l Amt.			
۲ ح				Actual A	mount							Actual Ar	mount			
Program Year	Amm	Tyre		Propose	d Units				Accompl.	Tvre:	₩ I	Proposed	Units			
g	Accompl. Type: Proposition Actual			Actual U					,ηι.	. بىرد.	_	Actual U				
ro	Accompl.	Tvre·		Propose					Accompl.	Type:		Proposed				
щ	,µ.	. کېږ		Actual U					,	. کمرد.		Actual U				

7	CDBG	Proposed Amt.	\$140,134			Proposed Amt.
_		Actual Amount				Actual Amount
Year		Proposed Amt.				Proposed Amt.
		Actual Amount				Actual Amount
Program	*****	Proposed Units		w. x. x. w. w k. pt g. 3. k. x	_	Proposed Units
ğ	_	Actual Units				Actual Units
, C	*******	Proposed Units		with a minimum kings of A. K. a. s.		Proposed Units
ш	_	Actual Units				Actual Units
	,	Proposed Amt.				Proposed Amt.
r 3	_	Actual Amount			_	Actual Amount
Year		Proposed Amt.		h * * * * * * * * * * * * * * * * * * *		Proposed Amt.
	_	Actual Amount				Actual Amount
Program	* * * * * * * * * * * * * * * * * * * *	Proposed Units		y		Proposed Units
<u> </u>		Actual Units				Actual Units
<u>Š</u>	* * * * * * * 10 ± * * * * *	Proposed Units		* * * * * * * 1: 4 * * * :		Proposed Units
Δ		Actual Units				Actual Units
		Duanasa d Amet				Duamaga d Amat
4		Proposed Amt.			•	Proposed Amt.
		Actual Amount				Actual Amount
		Actual Amount Proposed Amt.			•	Actual Amount Proposed Amt.
		Actual Amount			▼	Actual Amount
		Actual Amount Proposed Amt.			▼	Actual Amount Proposed Amt.
		Actual Amount Proposed Amt. Actual Amount			▼	Actual Amount Proposed Amt. Actual Amount
		Actual Amount Proposed Amt. Actual Amount Proposed Units			▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
Program Year 4		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units			▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units			▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
ear 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount			▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount			▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Hamount Proposed Amt. Actual Amount Proposed Amt.			•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount			* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Proposed Units Actual Units			• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount Proposed Units Actual Units
ear 5 Program Year		Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			• •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Acq	uisition	of Afford	lable	Housir	ıg							
	cripti			IDIS Pro		5497				Code:	CA	63210 S	AN DIEGO)	
To a	cquire	e units for	hous	ing of low	to modera	ate in	come hou	iseho	ds.						
Loca	tion								Prio	rity Ne	ed Cate	egory			
		To be dete	ermi	ned	Sele Explanat	ect o	one:		Other					•	•
Evne	acted	l Complet	ion I	Date:	•										
	/2010		1011 1	Date.											
Ot	ojectiv Decer Suitak	e Category nt Housing ble Living En pmic Opport	viron	ment											
	LCOIIC	лис Орроги	unity								Objecti				
		e Categori			1, Incre	ease th	ne availabil	ity of a	afforda	ble own	er housin	ng			
		bility/Access	sibility	1	2										
		lability inability			3										•
	10 Housing Units				Propose	4	3						Proposed		
	ts				Underwa		3			Accom	ol. Type:		Underway		
<u> </u>	en				Complete	_							Complete		
Project-level	μη	Accompl. T	vne.	_	Propose					Accom	ol. Type:		Proposed		
;	lis	7 Loon pi. 1	JPC.		Underwa					7.00011	ы. т ур с.		Underway		
) je	μ				Complet	е							Complete		
Pro	CO	Accompl. T	ype:	_	Propose	d				Accom	ol. Type:	_	Proposed		
	Ac	-			Underwa	ay							Underway	/	
					Complete	е							Complete		
_		osed O					nance			:		Actua	I Outcon	ne	
		ed availa		•	No. of h										
		ole home	owr	ner	constru										
unit	units.				acquire	a wii	.n renar	Jiiita	tion.						
14G	14G Acquisition - for Rehabilitation 57			litation 570.	202		~	Mat	rix Cod	les					
Matri	Matrix Codes						•	Mat	rix Cod	les					
Matri	x Code	es					_	Mat	rix Cod	les					•
7	← CDBG ▼ Propos				d Amt.	\$1,4	57,478		Fund	Source:		Propose	d Amt.		
	,							4				Actual A			
Ye	Actual O Fund Source: Propos Actual							-	Func	d Source:	. •	Propose			
Ε	E Actual							+				Actual A			
јга	Accompl. Type: Proposition Actual Accompl. Type: Proposition Accompl. Type:								Acco	mpl. Typ	œ: 🔻	Propose			
2 O	۸۵۵۵	namal Trans		Actual U					A		no: 🔻	Actual U Propose			
Δ	Accompl. Type: Propos								ACCC	mpl. Typ	æ. ▼	Actual U			

Proj	ect N	lame:	Safe	e & Acce	ssible Si	idew	alks										
	cripti			IDIS Pro		5450				Code:		53210 SA					
	onstru Diego		ар ас	cess ramp	s to be ins	stalled	d to sidewa	alks t	o incre	ease acco	ess for	r disabled a	and elderly	resid	lents	of	
	tion:								Priori	ity Need	Cate	egory					
	tions o, CA	to be dete	rmin	ed. San	Selo Explanat		one:		Public F	Facilities							
_					LAPIANA	.1011.											-
	/2010	Complet	ion L	Date:													
		e Category															
_		nt Housing															
_		ole Living En		ment													
	Econo	mic Opporti	unity						Spe	ecific Ob	jectiv	ves					
		e Categori bility/Access		,	1 Incre	ease ra	ange of hou	sing o	ptions a	& related	service	s for person	s w/special	needs	,	V	
	Afford	-	ыынгу		2												
		nability			3												
	11 Public Facilities				Propose	d	1			Accompl.	Туре:		Proposed	i			
	y TT Public Facilities				Underwa	ay				•	J.		Underwa	у			
Ve	Accompl. Type:				Complete	е							Complete	è			
Project-level	ň	Accompl. T	уре:		Propose	d				Accompl.	Туре:		Proposed	i			
ect	plis				Underwa	_							Underwa	_			_
ōje	ב ב				Complete								Complete				
Ъ	ည	Accompl. T	ype:		Propose					Accompl.	Туре:		Proposed				
	Ă				Underwa	_							Underwa	_			
	Dror	osed O	utc	omo	Complete		nance N	//000	curo			Actua	Complete Outcor				
		ed access					ns assis					Actua	Outcor	ne			
		for peop		•	-		with im										
	abiliti						longer	•									
					substan	idard	d access	to a	facil	ity.							
03L S	Sidewa	alks 570.201	(c)				~	Matr	ix Code	s						•	
Matri	03L Sidewalks 570.201(c) Watrix Codes							Matr	ix Code	×s							
Matri	Matrix Codes						_	Matr	ix Code	×s						•	
	CDBC	3		Proposed	d Amt.	\$125	5,000		Fund	Source:	_	Proposed	d Amt.				•
r 1		-		Actual A					L			Actual A					
Year	Fund Source: Propos		Proposed	d Amt.				Fund	Source:		Proposed	d Amt.					
٦.	Actual			Actual A	mount							Actual A	mount				
rar				Proposed	d Units				Accon	mpl. Type:	_	Proposed	Units				
Program				Actual U								Actual U					
Pr	Accor	mpl. Type:		Proposed					Accon	mpl. Type:	~	Proposed					
		compl. Type: Prop			nits							Actual U	IIITS				

Proj	ect N	lame:	Safe	e Hom	ies	Project													
	cripti					ect #:	5489					Code				AN DIEG			
	e secu															nomeowner exterior ma			
Loca	tion:				П						Prior	itv N	leed	Cate	egory				
Loca	tions	to be dete ncome leve			go,	Sele		one:			Owner							V	
						-		ho cou	nc	lucto	d th	roug	h N	ovor	mbor 20	2010			
_	/2010	l Completi	ion L	Date:		Activitie	:S 10	be coi	HC	iucie	a III	roug	111 1110	ovei	Tibel 30), 2010.			
	ojectiv Decer Suitab	e Category nt Housing ble Living En pmic Opport		ment															
┺			_		4	_						ecific	: Obj	ectiv	/es				
		e Categori				1 Impr	ove th	ne quality	of	owne	r hous	ing							
		bility/Access	ibility			2													
		lability inability			-	3													
	ν 10 Housing Units					Proposed	d	320				Accor	ηρl. T	ype:	_	Propose	d		
_	ıts					Underwa		Χ								Underwa	_		
Project-level	πe	Progra	am \	ear 1		Complete	е								_	Complete	е		
 	shi	Accompl. T	ype:	•		Proposed						Accor	mpl. T	ype:	•	Propose			
ect	ild					Underwa										Underwa	_		
G	E l			_		Complete										Complete			
۵	ပ္ပ	Accompl. T	ype:			Proposed Underwa						Accor	mpl. T	ype:		Proposed Underwa			
	⋖				- 1	Complete										Complete	-		
	Pror	osed O	utc	ome		•		nance	. 1	/leas	ure	1			Actua	I Outco			
		ed access			V	No. of h					Juli C				Actuc	ii Gutcoi	110		
		ccupied		•	_	rehabili					d.								
14A I	Rehab	; Single-Unit	Resid	dential 5	70.2	202		•	•	Matri	ix Code	es							
Matrix Codes								•	_	Matr	ix Code	es							•
Matri	Matrix Codes							_		Matri	ix Code	es							
_	CDBG ▼ Propos							9,215			Fund	Source	æ:		Propose				
ar				Actual			\$116	5,277.77	7						Actual A				
Year	Fund	Source:		Propos Actual							Fund	Source	æ:		Propose Actual A				
٤	46							2.6	20						1				
gra	10 H	ousing Units		Actual		Units			20 88	-	Acco	mpl. T	ype:		Propose Actual L				
Program	Δ~~~	mal Type						10	50		Δ~~~	mpl. T	Mo-		Propose				
Δ	Accompl. Type: ▼ Propo										,		JPC.		Actual L				

Proj	ect Na	ame:	Sun	burst Ap	partmen	t Bui	lding								
	criptic			IDIS Pro		571 <i>6</i>			UOG Co			3210 SA			
												ashing on			
The f	facility	provides	a su	pportive h	ousing pro	ogram	n for forme	erly ho	omeless	transiti	ion aç	ge youth fr	om ages 1	18 to	24.
	tion:							l	Priority	Need	Cate	gory			
		dway, Sar	n Die	go CA					Public Faci	lition					
9210).[Sele	ect o	one:	F	u uic rau	IIUES					
					Explanat	ion:									
Ехре	ected	Complet	ion [Date:											
	/2010														
	-	Category													
		t Housing													
II		e Living En		ment											
	Econor	mic Opporti	unity						Specif	fic Obj	ectiv	/es			
Ou	itcome	Categori	es		1. Imp	ovea	uality/incre	ease ou	.antity of	neighbo	orhood	d facilities fo	r low-incom	e pers	ions 🔻
✓	Availab	oility/Access	sibility		<u>'</u> <u>'</u> -	-	<u> </u>		<u>, </u>	J -				•	
	Afforda	ability			2										
	Sustain	nability			3										•
	T				Propose	4	1	1	П.				Proposed	, 1	
	ts	11 Public F	acılıtı	es 🔼	Underwa				Acc	compl. 7	ype:		Underwa		
<u> </u>	eu				Complete	_							Complete	_	
Project-level	Accomplishments												Ī		
Ī	is h	Accompl. T	ype:		Propose				Aα	compl. 7	уре:		Proposed		
ec	ם				Underwa	_							Underwa	_	
l <u>ō</u>	E				Complet								Complete		
<u> </u>	S	Accompl. T	ype:		Propose				Aα	compl. 7	Гуре:		Proposed	1	
	₹				Underwa	_							Underwa	_	
					Complete		_			_			Complete		
		osed O					nance N					Actual	Outcor	ne	
		d availa		9	•		ns assis								
qua	lity h	omeless	s tac	cilities.			with im	iprov	ed						
					access		_		C						
					substan	idarc	d access	to a	тасшту	·					
03C1	-bmele	ss Facilities	s (not	operating o	costs) 570.2	01(c)	-	Matrix	x Coodes						
Matri	x Coode	s	-		-		_	Matrix	x Coodes						_
	x Coode								x Codes						_
ivaul	<i>.</i>							rvau b							
_	COBG	i		Proposed		\$113	3,340	-	Fund Sa.	nce:		Proposed			
ar				Actual A				-				Actual Ar			
Year	Fund:	Source:		Proposed					Fund Sou	nce:		Proposed			
Ε				Actual A				<u> </u>				Actual Ar			
Program	Accon	npl. Type:		Proposed					Accompl.	Туре:		Proposed			
og				Actual U								Actual U			
P	Accon	npl. Type:		Proposed					Accompl.	Туре:		Proposed			
				Actual U	nits							Actual U	nits		

Proj	ect N	lame:	Inst	allation	of a Nev	v HV	AC Syst	em								
Desc	cripti	on:		IDIS Pro	ject #:	5471	1		UOG C	ode:	CA6	3210 SA	AN DIEGO	C		
													als, such a			ry
prog	ram,	emergency	y ove	ernight she	lter for wo	omen	and childr	en, ti	ransitior	nal housi	ing a	nd outpati	ent therap	y clin	ic.	
	tion								Priority	y Need	Cate	gory				
120	Elm S	St. San Die	go, C	CA 92101					Public Fac	cilities						
					Sele	ect o	one:									
					Explanat	ion:										
Ехре	ected	l Complet	ion [Date:												
	/2010															
_		e Category nt Housing														
_		ole Living En	vironi	ment												
		omic Opport		illont												
									•	ific Obj						
		e Categori			1, Impr	ove qu	uality / incre	ease q	uantity of	r neighbo	rnood	racilities to	r low-income	e pers	ons	
		bility/Access	sibility	1	2 Impr	ove qu	uality / incre	ease q	uantity of	f public in	nprov	ements for	lower incom	e pers	ons	
		lability														
Ш	Sustai	inability			3											
		11 Public F	acilitie	es 🔻	Propose	d	1		Ac	compl. T	ype:		Proposed	i		
_	nts				Underwa	ay							Underwa	у		
ve	ne				Complete	е							Complete)		
-le	h	Accompl. T	ype:	•	Propose	d			Ad	compl. T	ype:		Proposed	ŀ		
ct	Silc				Underwa	ay							Underwa	у		
Project-level	Accomplishments				Complete	е							Complete)		
Pr	000	Accompl. T	ype:		Propose	d			Ad	compl. T	ype:		Proposed	i		
	Ac				Underwa	ay							Underwa	У		
					Complete	е							Complete)		
		osed O					mance N					Actua	l Outcor	ne		
		ed availa		9	-		ns assis									
qua	lity l	homeless	s fac	cilities.			with im	prov	/ed							
							longer									
					substan	idard	d access	to a	racilit	у.						
03C F	Homel	ess Facilities	(not	operating c	osts) 570.2	01(c)		Matri	x Codes							•
Matri	x Code	es					_	Matri	x Codes							_
Matri	x Code	es					▼	Matri	x Codes							_
				I_		46-						_	1			
_	CDBC	ì		Proposed		\$85,	959		Fund So	ource:		Proposed				
ear		-		Actual A				-	- 10			Actual A				
Ye	Fund	Source:		Proposed Actual A					Fund So	ource:		Proposed Actual A				
Program	Acco	mpl. Type:		Proposed					Accomp	ı. Type:		Proposed				
õ	Δ.c.c.c.	mpl. Type:		Actual U					Accomp	I Typo:		Actual U				
۵	ACCOL	прі. гуре.		Actual U					Accomp	гуре.		Actual U				
												uui U				

Proj	ect N	lame:	Secor	nd Cha	nce Com	mur	nity Res	ource	e & F	Reentr	y Cen	ter				
	cripti			DIS Pro		5472				Code:			AN DIEGO			
													economica			
disac	dvant	aged and I	homele	ss perso	ns such as	s STRI	IVE, whic	h is a	3 wee	ek work	c readin	ess trainin	g program.			
									5.							
	tion	erial Ave,	San D	iogo					Prior	ity Ne	ed Cate	egory				
	9211 <i>4</i>		Sali Di	iego,	Sele	ect c	ne:		Public	Facilities	6			•		
					Explanat	ion:										
Ехре	ected	l Complet	ion Da	ite:			•		fiscal	l years	s utiliz	ed with	FY 2010 1	fundi	ng	to
	/2010				complet	e thi	is proje	ct.								
	-	e Category														
_		nt Housing ole Living Er	vironmo	ont												
II		omic Opport		erit.					-							
_		e Categori			Incre	200 ra	nge of hou	ring o			Objectiv		ns w/special	noods		
		bility/Access			l								or low-income		_	
		lability			2, impr	ove qu		ease q	uai iity	yorneg	imino	u iaciiiues ic	I IOV-II COTE	; perso	16	
	Sustai	inability			3											
	,	11 Public F	acilities		Proposed	t	1			Accom	ol. Type:	•	Proposed			
l _	nts				Underwa	ıy							Underwa	у		
Project-level	Accomplishments				Complete	е	Χ						Complete	:		
<u>e</u>	h	Accompl. T	Гуре:	_	Proposed	b				Accom	ol. Type:	•	Proposed			
ţ	lis				Underwa	ıy			ŀ				Underwa	у		
) je	Ψ.				Complete	е							Complete	;		
Pr	CO	Accompl. T	Гуре:		Proposed	b				Accom	ol. Type:	•	Proposed	ı		
	Ac				Underwa	ıy			•				Underwa			
					Complete	е							Complete	:		
		osed O					nance I					Actua	I Outcon	ne		
		ed availa	•	of	No. of p											
		ole traini	_		new acc	-		nprov	/ed							
	_	ns for ho	meles	SS	access		_		£!I	194						
pers	sons	•			substan	aara	access	to a	тасп	iity.						
03C I	Homel	ess Facilitie	s (not or	perating c	osts) 570.2	01(c)	-	Matri	ix Code	es						~
	ix Cod		1	. 3		• • •	~		ix Code							V
Matri	ix Cod	es					_	Matri	ix Code	es						_
					J A	¢247	.003		I			Duanasa	al Amad			
_	← CDBG ▼ Propos					\$347	,003	4	Fund	Source:		Propose Actual A				
ar	Actual Fund Source: Propos Actual					\$347	,002.54	1	Fr mad	C		Propose				
Ϋ́	Fund	Source:		ctual A				1	Fund	Source:		Actual A				
Ę	46.5	4.B. F 999		roposed			1	1				Propose	1			
Program	71 P	ublic Facilitie		ctual U			1	1	Accor	mpl. Typ	De:	Actual U				
ľ	۸~~~	mol Trace		roposed					Λ~~~	mpl. Typ	n. —	Propose				
Ф	AUO	mpl. Type:		ctual U				1	#4001	ııpı.ıy	Æ. V	Actual U				

Proj	ect Name	e:	Brid	lge Grou	p Home	-Dan	nage Re	pair	and S	Securi	ty Up	grades				
	cription:			IDIS Pro		5473				Code:			AN DIEGO			
													ain link sec			
												outh that h	nave been r	eferre	ed by	
Proba	ation, Cou	ınty M	ental	Health, Fa	amily Cour	rt and	l other hu	man s	service	agenci	es.					
Loca	tion:								Priori	ty Nee	d Cate	gory				
3151	Redwood	d St. S	San [Diego, CA												
9210)4				Sele	ect o	one:	,	Public F	acilities						
					Explanat	ion:										_
Evne	acted Cor	mploti	ion F)ata:	•											
_	ected Cor /2010	npieti	IOII L	Jate.												
	jective Cat	egory														
	Decent Ho															
•	Suitable Liv	ving En	vironr	ment												
	Economic (Opporti	unity						Sne	cific O	hiectiv	IPS				
	.t				Impr	ove ar	uality / incre	ase n	•				lower income	nerso	ons 🔻	
	itcome Ca	•			1,	0.0 q.	<i>a</i> unty / more	7455 q	uu	o. pas	p.ov			о рого	5110	_
_	Availability/		SIDIIITY		2										4	,
_	Affordabilit	_														Ħ
	Sustainabili	ity			3											
		ublic Fa	acilitie	es 🔻	Proposed	d	1		,	Accompl	. Type:	~	Proposed			
	ıts				Underwa	ıy							Underwa	у		
le	e l				Complete	е							Complete	;		
Project-level	Accomplishments	mpl. T	vpe:		Proposed	d				Accompl	.Tvpe:		Proposed			
냙	<u>s</u>		J1 -		Underwa						J1 .		Underwa			
je	ام ا				Complete	_							Complete			
2	O Acco	mpl. T	vna:		Proposed					Accompl	Tyne:		Proposed			
4	S Acce	лпрт. т	урс.		Underwa				ľ	Accomp	. турс.		Underwa			_
	٩				Complete	-							Complete			
	Propos	04 O	utc	omo	•		nance N	//025	uro			Actua	I Outcon			
_	eased a						ns assis					Actua	Outcor	iie		
	lity publ			•			with im									
	<i>J</i> .			special				piov	/eu							
nee		illis v	VILII	Special			d access	to a	facili	itv						
Hee	us.				Substan	uarc	access	to a	raciii	Ly.						
								-								_
03D \	Youth Cente	ers 570	.201(c)			~	Matri	x Codes	s					4	-
Matri	x Codes							Matri	x Codes	s						
Matri	rix Codes							Matri	x Codes	s						
	CDBG			Proposed	d Amt.	\$25,	000		Fund S	Source:		Propose	d Amt.			
<u>-</u>				Actual A	mount							Actual A	mount			
ea	Fund Sour	ce:		Proposed	d Amt.				Fund S	Source:		Propose	d Amt.			
ح				Actual A	mount							Actual A	mount			
ап	Accompl.				d Units				Accom	ıpl. Type	: 🔻	Propose	d Units			
ĝ	·			Actual U								Actual U				
Program Year	Accompl.	Туре:		Proposed					Accom	ıpl. Type	: 🔻	Propose				
4				Actual U								Actual U				

Proje	ect N	lame:	Gar	y & Mary	y West S	enic	r Wellne	ess C	ente	r Sei	smic I	Retro	fit				
Desc				IDIS Pro		5474				Code				AN DIEGO			
														nurse case			
	_						_	nsitic	nal ho	ousing	assista	ance, jo	ob tra	ining, educ	ation	, cult	tural
and s	ocial	activities	to lo	w to mode	rate incon	ne sei	niors.										
Loca	tion	:							Prior	ity Ne	ed Ca	tegory	y				
1515	-152	5 Beech S	t. Sa	n Diego,					Public F	- a a illiti a							
CA 9	2101	1			Sel	ect o	one:	L	rublic i	acilitie	3						
					Explanat	ion:											
Expe	cted	l Complet	ion [Date:													
6/30/	/2010)															
_ `	-	e Category															
_		nt Housing															
_		ole Living Er		ment													
	Econo	omic Opport	unity						Spe	ecific	Object	tives					
Out	tcom	e Categori	es		1. Impr	ove qu	uality / incre	ease q	uantity	of nei	ghborho	od facil	ities fo	r low-income	perso	ons	
✓ /	Availa	bility/Access	sibility	1													
	Afford	lability			2,												4
	Sustai	inability			3												
		11 Public F	acilitie	es 🔻	Propose	d	1			Accom	рІ. Туре	: :		Proposed			
	ηts				Underwa	ay								Underwa	у		
ve	Jel				Complet	е								Complete	:		
Project-level	Accomplishments	Accompl. T	уре:	_	Propose	d				Accom	pl. Type	:		Proposed			
ct	lis				Underwa	ay			İ					Underwa	y		
эje	Ĕ				Complet	е								Complete	:		
Pr	8	Accompl. T	ype:	•	Propose	d				Accom	рІ. Туре	: :		Proposed	l		
	Ac				Underwa	ay								Underwa	у		
					Complet	е								Complete	;		
		osed O					mance N					Ad	ctua	l Outcon	ne		
		ed availa		•	-		ns assis										
qual	ity	senior ce	ente	rs.			with im	prov	/ed								
							longer	_									
					substan	idard	d access	to a	facil	ity.							
03A S	enior	Centers 570	0.201	(c)			•	Matr	ix Code	es.							•
Matrix	Code	es					_	Matri	ix Code	es.							_
Matrix	Code							Motri	ly Codo								
Matrix	Coue							ıvı d l ſ	ix Code	. s							
_	CDBG ▼ Prop c				d Amt.	\$67,	000		Fund	Source	: •			d Amt.			
ear				Actual A										mount			
Υe	Fund	Source:		Propose					Fund	Source	: 🔻			d Amt.			
				Actual A								_		mount			
Program	Accor	mpl. Type:		Propose					Accon	npl. Ty	pe:			d Units			
် ဂိ	Λ -	T	_	Actual U					-				ual U				
<u>~</u>	ACCOL	mpl. Type:		Proposed Actual U					Accon	npl. Ty	pe:		posed ual Ui	d Units			

San Diego Teen Court Project Name: 5510 UOG Code: CA63210 SAN DIEGO Description: IDIS Project #: The project is a juvenile diversion program where youth offenders accept responsibility for a crime they have committed and agree to have a binding sentence selected by a jury of their peers. If offenders successfully complete their sentences, they avoid a juvenile record. As part of the program low to moderate income high school students serve as jurors, attorneys, bailiffs and clerks for the court proceedings. Location: **Priority Need Category** 707 Broadway, San Diego, CA **Public Services** 92101 Select one: Explanation: **Expected Completion Date:** 6/30/2010 Objective Category O Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Improve economic opportunities for low-income persons **Outcome Categories** √ Availability/Accessibility 2, Affordability Sustainability 3. 185 Proposed **Proposed** 01 People Accompl. Type: Accomplishments Underway Underway **Project-level** Complete Х Complete **Proposed Proposed** Accompl. Type: Accompl. Type: Underway Underway Complete Complete Proposed **Proposed** Accompl. Type: Accompl. Type: **Underway** Underway Complete Complete **Proposed Outcome Performance Measure Actual Outcome** Increased availability of No. of persons assisted with youth services. new access, with improved access or no longer substandard access to a service. 05D Youth Services 570.201(e) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. \$33,858 Proposed Amt. CDBG Fund Source: **Actual Amount** \$30,772.50 **Actual Amount** Program Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount Proposed Units Proposed Units** 185 01 People Accompl. Type: **Actual Units** 262 **Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

Proj	ect N	lame:	St.	Paul's M	anor Ro	of Up	ograde									
	cription			IDIS Pro		5475				Code:		53210 S <i>A</i>				
					ly friendly	white	e roof. Th	e faci	ility is	an indepe	ender	nt living co	mmunity fo	or low	to	
mode	erate	income se	niors	S.												
					•											
	tion:								Prior	ity Need	Cate	egory				
2635 9210		ond Ave, S	San [Diego, CA					Public I	Facilities						
9210)3				Sel	ect (one:									
					Explanat	ion:										
Expe	ected	Complet	ion [Date:												
	/2010															
	-	e Category nt Housing														
		it riousing ble Living En	vironi	ment												
		mic Opport		illelit												
_										ecific Obj						
		e Categori			1 Impr	ove q	uality / incn	ease q	µantity	of neighbo	orhood	d facilities fo	r low-incom	e perso	ns	
_		bility/Access	sibility	1	2											•
	Afforda	,			2,											
Ш	Sustaiı	nability			3											
		11 Public F	acilitie	es 🔻	Propose	d	1			Accompl. 7	Гуре:		Proposed	d		
_	ıts			Underwa	ay				-	-		Underwa	у			
Ve.	Je.				Complet	е							Complete	-		
Project-level	Accomplishments	Accompl. Type:			Propose	d				Accompl. 7	Гуре:	_	Proposed	ŀ		
ţ	is				Underwa	ay				-			Underwa	у		
) Jie	E L				Complet	е							Complete)		
Pro	Ō	Accompl. T	voe:	_	Propose	d				Accompl. 7	voe:	•	Proposed	ŀ		
	Ac	•	<u> </u>		Underwa	ay				•	<u> </u>		Underwa	у		
	,				Complet	е							Complete	÷		
	Prop	osed O	utc	ome	Per	forr	mance N	/leas	sure			Actua	Outcor	ne		
Incr	ease	ed availa	bilit	y of	No. of p	ersc	ns assis	ted	with							
qua	lity s	senior ce	nte	rs.	new acc	cess,	with im	prov	/ed							
							olonger									
					substan	idard	d access	to a	facil	ity.						
03A S	Senior	Centers 570	0.201	(c)			-	Matr	ix Code	×s						•
Matri	x Code	es .					_	Matr	ix Code	es .						_
Matri	x Code	Codes						Matr	ix Code	×s						•
			Propose	d Amt	\$30,	000		E: 5~	Source:		Proposed	d Amt.				
7	CDBC	DBG Propos			mount	Ψ00,	000		ruiti	Source:		Actual A				
eal	Fund	Salima.							Fund	Source:		Proposed				
Program Year	·	d Source: Propose Actual										Actual A				
me				Propose				i	Λ~~~	mpl. Type:	_	Proposed				
gr	ALLO	прі. туре:		Actual U					****	прі туре:		Actual U				
Š	Δωω	mol Type		Propose					Δ	mpl. Type:		Proposed				
Δ	Aud	Actual							~~	. р. турс:		Actual U				

Proj	ect N	lame:	Eny	ıa Ho	use	Rehabil	itatio	on Proje	ct									
	cripti					oject #:	5570			UOG						AN DIEGO		
					gate	living hom	ne for	10 men <i>a</i>	and wo	men	livin	g with	HIV	'AIDS	. Fu	nds will be	used	for ADA
comp	oliand	e and roof	repa	air.														
_																		
	tion	: Robinson	۸۷۰	San						Priori	ity N	leed C	Cate	gory				
		92103	Ave,	Sali		Sol	aat d	one:	H	tomele	ess/H	IV/AID	S					
						Sei	ect (one:									_	
						Explanat	ion:											
_						Explana	.1011.											
		l Complet	ion i	Date:														
	/2010 ojectiv	e Category			_	_												
	-	nt Housing																
	Suital	ble Living Er	nviron	ment														
	Econo	omic Opport	unity							Spe	ecific	: Obje	ectiv	es				
Ou	ıtcom	e Categori	ies			, Imm	neth	ne quality of	f afford									~
		bility/Access		,		1,	OVC u	c quality of	anaa	adicirc	a itai	ı	9					
_		lability	,			2												
		inability				3												•
								4		- 1						D	1	
	10 Housing Units					Propose Underwa		1			Acco	mpl. Ty	ype:			Proposed Underwa		
<u> 0</u>	nents					Complet	-									Complete	_	
e (Accompl. Type:									-								
t-	Accompl. Type: Accompl. Type:					Propose					Acco	mpl. Ty	ype:			Proposed		
ec	ldi					Underwa Complet	_									Underway Complete		
[]	οm																	
_	ငင	Accompt. 7	Гуре:			Propose Underwa					Acco	mpl. Ty	ype:			Proposed Underwa		
	A					Complet	-									Complete	_	
	Droi	nacad O	\ .	omo				nance N	1000	uro				Λοί		Outcon		
		posed O ed availa			:	No. of r			vieas	ure				AC	lua	Outcon	ie	
		eu avalla housing		,	nns	rehabili												
		l by HIV/				Chabin	tate	u.										
		ing units																
		ole for pe																
		-																
440.0	disabilities.			F70.0	~~			N 4-1-3	. 0 1								_	
1481	14B Rehab; Multi-Unit Residential 570				5/0.2	402			IVatn	k Coode	S							
Matri	Matrix Codes								Matrix	k Coode	S							_
Matri	x Cod	les							Matrix	k Coode	s							•
	(L)B	G		Prop	ose	d Amt.	\$30,	000		Fund	San	ω,		Prop	osed	d Amt.		
	F 000					mount				IUU	 (۷.	l l			mount		
Year	Fum	dSource:		Prop	ose	d Amt.				Fund	San	Έ:	•	Prop	osed	d Amt.		
۲	Fund Source: Propos				al A	mount								Actu	al A	mount		
an	E				ose	d Units				Accor	ml T	VOE:	\blacksquare	Prop	osed	d Units		
gr	Accompl. Type: Propo									,	.μ. ι	۰. کالک		Actu				
۲٥ <u> </u>	Actual Ac					d Units				Accor	nd. T	voe:	\blacksquare	Prop	ose	d Units		
-		i		Actu	al II	nits						JI		Actu	al U	nits		

Proj	ect Na	ame:	Neil	Good D	ay C	ente	er											
Desc	criptio	n:		IDIS Pro	ject #	#:	5503	3		UOG	Code:	С	A6	3210 SA	AN DIEG	0		
				for homele											, ,	,		
				ns, shower														
indiv	iduais	to counse	eling,	recovery	servic	es, r	nousii	ng and sne	eiter	progra	ams and	d oth	er s	services in	tne comm	nunity		
Loca	tion:									Prior	rity Ne	ed Ca	ate	gory				
		t. San Di	iego,	CA						D Iblic	Services							
9210)1				!	Sele	ect	one:	L	rubic	SG VICES	,						
					Expla	anat	ion:											
Ехре	ected (Completi	ion [Date:														
	/2010																	
	-	Category -																
II ~		Housing																
		e Living En		ment														
	Econon	nic Opportu	unity							Sp	ecific C	Obje	ctiv	res				
Ou	ıtcome	Categori	es		1.	End o	chroni	c homelessi	ness									
	Availabi	ility/Access	ibility	,		Incre	ase th	ne number o	of hon	neless	persons	movir	na ir	nto permana	ent housing			V
	Affordal	•																
Ш	Sustain	ability			3	Impro	ove qu	uality / incre	ease q	uantity	y of neigl	hborh	ood	facilities fo	r low-incom	e pers	ons	
	0	01 People			Prop	osec	t	2000			Accomp	ol. Typ	æ:		Proposed	k		
_	nts			Unde	erwa	y								Underwa	ıy			
Ve	Je L	Progra	am \	/ear 1	Com	plete	9	Χ							Complete	е		
Project-level	Accomplishments	Accompl. T	•	Prop	osec	t				Accomp	ol. Typ	æ:		Proposed	b			
ţ	sile				Unde	erwa	y								Underwa	ıy		
) Je	ב ב				Com	plete	•								Complete	е		
Pro	Ō /	Accompl. T	ype:	_	Prop	osec	t				Accomp	d. Tyr	æ:		Proposed	b		
	Ac	-			Unde	erwa	y				-				Underwa	ıy		
					Com	plete	•								Complete	е		
	Prop	osed O	utc	ome		Per	forr	nance N	/leas	sure				Actua	Outcor	ne		
Incr	easec	d access	s to		No.	of p	ersc	ns assis	ted	with								
affo	rdabl	e housii	ng a	ınd	new	acc	ess,	with im	prov	/ed								
serv	ices f	for hom	eles	SS				longer										
pers	sons.							access	to a									
					serv	ice.												
03T (Operatir	ng Costs of	Hom	reless/AIDS	Patient	ts Pro	gram	s –	Matr	ix Cod	es							•
Matri	x Codes	S						▼	Matr	ix Cod	es							_
Matri	x Codes	•						_	Matr	ix Cod	es							—
							4. -							-				
_	CDBG			Proposed				3,841		Fund	Source:	•		Proposed				
ar	_	Actual					\$438	3,841.00						Actual A				
Υe	Fund S	Source:								Fund	Source:			Proposed				
٤			Actual A											Actual A				
Program Year	O1 Pec	ople		Proposed		ts		2000	1	Acco	mpl. Typ	e:		Proposed				
go.				Actual U				7228						Actual U				
Ъ	Accom	pl. Type:		Proposed		IS				Acco	mpl. Typ	e:		Proposed				
				Actual U	nits									Actual U	nits			

Proj	ect N	lame:	Affc	ordable l	Housing I	Reha	ab -51st	Stre	eet						
Desc	ripti	on:		IDIS Pro	oject #:	5490)		UOG	Code:	: CA6	53210 S	AN DIEGO)	,
												nstalling ir	nsulation ar	nd sidin	ıg. The
targe	et pop	oulation is	low t	o modera	te income	indivi	duals livin	g wit	h HIV	/AIDS.					
Loca	tion:	:							Prio	rity Ne	ed Cate	egory			
		0 51st St	reet.	San					Dontol	l Lloursino	~				
Diego	o, CA	92115			Sele	ect o	one:		KG ILAI	l Housin	9				
					Explanat	ion:									
Ехре	ected	Complet	ion [Date:											
_	/2010				-										
	-	e Category													
	Decer	nt Housing													
	Suitab	ole Living Er	nvironi	ment											
	Econo	mic Opport	unity						Sp	ecific (Objectiv	ves			
Ou	tcom	e Categori	es		, Impr	rove th	ne quality of	owne							
		bility/Access		,	1,""					9					_
I —		ability	Sibility		2, Incre	ease ra	ange of hou	sing c	ptions	& relate	ed service	s for persor	ns w/special	needs	
		•													
	Sustai	nability			3										
		10 Housing	y Units	s 🔻	Propose	d	24			Accom	pl. Type:	_	Proposed	i	
_)ts				Underwa	ay							Underwa	у	
l e	Accompl. Type:				Complete	е							Complete	÷	
Project-level	hn [Accompl. 7	voe:	_	Propose	d				Accom	pl. Type:	_	Proposed	i	
늉	İs		JI		Underwa	ay					J		Underwa	у	
je	du				Complete	e		1					Complete	;	
l c	Ö	Accompl. T	`.mo:		Propose	d				Accom	pl. Type:		Proposed	1	
"	5	Accorp. 1	урс.		Underwa					Accord	рі. турс.		Underwa		
	^				Complete	_		İ					Complete	_	
	Pror	osed O	utc	ome			nance N	/leas	sure			Actua	l Outcor	•	
		ed availa					eowner u					Actua	- Catcoi	110	
		affordab		•			d or imp								
	_	persons		_	Chabin	tato	a or imp	1000	и.						
HIV	_	•	anc	cica by											
		٥,													
14B F	Rehab	; Multi-Unit	Resid	ential 570.2	202			Matr	ix Cod	les					
Matri	/latrix Codes							Matr	ix Cod	les					•
Matri	latrix Codes						•	Matr	ix Cod	les					•
	CDDC	`		Propose	d Amt	\$65,	000		F	l Cou moo	. –	Propose	d Amt		
7	CDBG Propo				mount	ΨΟΟ,	000		runo	l Source	:	Actual A			
Year	Ei sool	Col mo:		Propose					E1 ====	l Care	. \blacksquare	Propose			
۶	ruria	Source:		Actual A					rund	l Source		Actual A			
٤١	_					<u> </u>		1							
Program	Acco	mpl. Type:		Propose					Acco	mpl. Typ	pe:	Propose			
õ				Actual U								Actual U			
4	Acco	mpl. Type:		Propose				1	Acco	mpl. Typ	pe:	Propose			
				Actual U	11112							Actual U	11115		

		-																
Proj	ect N	Name: Affordation: IDIS		ble F	lousing	Reha	ab - Wils	on A	venu	ue								
	ripti					ject #:	5491				Code:				AN DIEGO			
		dividuals a																S
		ails that ru			-		_				_	/way;	instal	I fen	cing; upgr	ade tl	ne	
curre	ent ele	ectrical par	net a	nd in	istall a	a power m	ieter t	or the lau	ndry	room.								
Loca	tion:	:								Prior	ity Need	Cate	gory					
		1 1/2 Wilso	on Av	ve. S	San													
Dieg	o, CA	92104				Sel	ect o	one:		Rental	Housing						M	
						Explana	tion:											
Ехре	ected	l Completi	ion [Date	:													
	/2010																	
	-	e Category ·																
		nt Housing																
		ole Living En		ment														
	Econo	mic Opportu	unity							Sp	ecific Ob	jectiv	/es					
Ou	tcom	e Categori	es			₁ Imp	rove th	ne quality of	owne	r hous	ing							
	Availa	bility/Access	ibility	,		_ Incr	ease ra	ange of hou	sing o	ptions	& related :	service	s for p	erson	ns w/special	need	s	
		ability				2, 1100				•					•			
	Sustai	nability			3													
		10 Housing	Units	s		Propose	d	8			Accompl.	Туре:			Proposed	t		
l _	st 10 Housing Units					Underwa	ay								Underwa	y		
\ 	Accompl. Type:					Complet	е								Complete	•		
Project-level	hn.	Accompl. T	vne.			Propose	d				Accompl.	Tyne			Proposed	ŀ		
낭	lis	7 200.1 (JP 0.			Underwa					7 200.1 p				Underwa			
į	du					Complet	e								Complete	9		
S.	Ö	Account T				Propose					Accommol	Ti mai			Proposed			
<u> </u>	S	Accompl. T	ype:			Underwa					Accompl.	rype:			Underwa			
	٩					Complet	-								Complete			
	Dror	osed O	utc	oma	_	•		nance N	//025	LIFO	I		۸۵۰	tua	Outcor			
		ed availa						eowner u					AC	lua	Outcor	IIC		
		affordabl		_				d or imp										
-	_	persons			_	Chabin	iaici	a or mip	1000	и.								
	_	•	uno	.0100	y													
14B F	V/AIDS. B Rehab; Multi-Unit Residential 57				570.2	02		~	Matr	ix Code	es							
	·									ix Code								
	atrix Codes																	
Matri	/atrix Codes							V	Matr	ix Code	es							
1					posed	d Amt.	\$41,	768		Fund	Source:	•	Prop	osed	d Amt.			
	<u> </u>					mount									mount			
Year	Fund Source: Propo									Fund	Source:				d Amt.			
اء	Actua				ual A	mount	<u></u>						Actu	al A	mount			
Program	Accompl. Type: ▼ Propo					d Units				Acco	mpl. Type:	•	Prop	osed	d Units			
g				Actu	ual U	nits							Actu	al U	nits			
کار ا	Accor	mpl. Type:		Pro	pose	d Units				Acco	mpl. Type:		Prop	ose	d Units			
т.													Actu	al U	nits			

Proj	ect N	lame:	Mul	ti-Cultur	al Econo	mic	Develop	omei	nt									
Desc	cripti	on:		IDIS Pro	ject #:	5486	5		UOG	Code	e:	CA6	3210) SA	AN DIEG	0		
					treach, ed								neurs i	n es	tablishing	new a	and/o	r
expa	ınding	g existing b	ousin	esses in S	an Diego f	or lov	v to mode	rate	incom	e per	sons.							
	ation:								Prio	rity N	leed	Cate	gory					
		n St. San E	Diego	, CA					Econo	mic De	w rolon	mont						
9210)2				Sele	ect o	one:		LOOK	111000	velop	TI CAIR						
					Explanat	ion:												
Ехре	ected	l Complet	ion [Date:	A total	of 23	3 undup	licat	ed cl	ients	ser	ved	. Of	tho	se, 12 su	acces	ssful	ly
	/2010				establis	hed	a micro	ente	rpris	e bu	sine	ss a	nd 3	exp	oanded a	ın ex	istin	ng
	-	e Category			microer	nterp	rise bus	ines	S.									
		nt Housing																
		ole Living Er		ment														
	Econo	omic Opport	unity						Sp	ecific	: Obj	ectiv	ves					
Οι	ıtcom	e Categori	es		1. Impr	ove e	conomic op	portur	nities f	or low-	incon	ne per	rsons					
\checkmark	Availa	bility/Access	sibility	1														
	Afford	lability			2													
	Sustai	inability			3													▼
		01 People			Propose	d	19			Δσσο	mpl. T	/we·			Proposed	ı		
	ıts	Оттеоріс			Underwa					7000	. p	ypc.			Underwa			
<u>e</u>	Program Year				Complete	_	Х								Complete	_		
Project-level	Program Year 08 Businesses Program Year Accompl. Type:				Propose	d	14			Accor	mpl. T	vne:			Proposed	t		
;	lis				Underwa							<i>J</i>			Underwa			
) je	d	Progra	am \	Year 2	Complet	е	Х								Complete	è		
P _r	50	Accompl. T	ype:	_	Propose	d				Accor	mpl. T	ype:		•	Proposed	t		
	Ac	•	<u> </u>		Underwa	ay					•	<u> </u>			Underwa	y		
					Complete	е									Complete	€		
	Prop	osed O	utc	ome	Per	forr	nance l	/leas	sure	!			Act	ua	l Outcor	ne		
Incr	ease	ed availa	bilit	y and	No. of r	new (or existi	ng										
acce	essib	oility of			busines	ses	assisted											
mic	roen	terprise	assi	stance.														
18C I	V i cro-l	o-Enterprise Assistance					•	Matr	ix Cod	les								•
Matri	ix Code						_	Matr	ix Cod	les								_
	x Codes																	
Matri	ix Code	es					<u> </u>	Matr	ix Cod	les								
_	_ CDBG ▼ Propo				d Amt.	\$32,	270		Fund	d Source	æ:		Prop	osec	d Amt.			
ar				Actual A		\$31,	115.64	4	_				1		mount			
Year	Fund	Source:		Propose				4	Fund	d Source	æ:				d Amt.			
٦				Actual A									Actua	al Aı	mount			
Program	01 Pe	eople	•	Propose			19	-	Acco	mpl. T	уре:				d Units			
og				Actual U			23	1	_				Actua					
Pr	08 Bu	usinesses		Propose			14	-	Acco	mpl. T	ype:				d Units			
				Actual U	nits		15						Actua	al U	nits			

Proj	ect N	lame:	Seis	mic Ret	rofit Pro	ject										
	cripti			IDIS Pro		5476			UOG Co				AN DIEGO			
					, .								l lobby /en	try ar	ea,	
publi	ic rest	trooms an	d offi	ces on the	first floor	, whi	ch are ADA	A com	pliant, ar	nd imp	rove	building fa	açade.			
	tion:							l	Priority	Need	Cate	gory				
		n St. San E	Diego	, CA					Aublic Faci	litice						
9210)2				Sele	ect o	one:	•	CIOIC I CCI	iiu						
					Explanat	ion:										
Ехре	ected	l Complet	ion [Date:												
6/30	/2010)														
	-	e Category														
II ~		nt Housing														
II ~		ole Living Er		ment												
	Econo	mic Opport	unity						Specif	fic Obj	ectiv	es es				
Ou	ıtcom	e Categori	es		₁ Impr	ove q	uality / incre	ease qu	antity of	public ir	mprov	ements for	lower incom	ne pers	ons	•
✓	Availa	bility/Access	sibility		'											_
_		lability	,		2											
		inability			2											•
	o do ta				3		ī	1	<u> </u>				I			_
	s	11 Public F	es 🔻	Propose		1		Acc	compl. T	Гуре:		Proposed				
_	s ti e i i i i i i i i i i i i i i i i i				Underwa	_							Underwa			
Project-level	Accompl. Type:				Complete	е							Complete	>		
 	ř	Accompl. T	уре:		Propose	d			Acc	compl. T	Гуре:		Proposed	t		
Ş	ije				Underwa	ay							Underwa	у		
) Ji	Ĕ				Complete	е							Complete)		
Pr	CO	Accompl. T	уре:		Propose	d			Acc	compl. T	Гуре:		Proposed	k		
	Ac	-			Underwa	ay							Underwa	y		
					Complete	е							Complete)		
	Prop	osed O	utc	ome	Per	forr	nance N	/leas	ure			Actua	I Outcor	ne		
Incr	ease	ed availa	bilit	y of	No. of p	ersc	ns assis	ted v	vith							
qua	lity p	public fa	ciliti	es and	new acc	cess,	with im	prov	ed							
acce	ess t	o public	faci	lities	access (or no	olonger									
for	peop	le with o	disal	oilities.	substan	idard	d access	to a	facility							
00E I				F70 004 (-)				14-4-	- 01							
U3E I	veignic	oorhood Fac	illues	5/0.201(c)				iviatrix	k Codes							
Matri	x Code	es						Matrix	x Codes							
Matri	/latrix Codes						V	Matrix	k Codes							
	cppc Proposi			Proposed	d Amt.	\$41,	846		Fund Sou	imo.		Proposed	d Amt.			
r 1				Actual A					1414 550	a 00.		Actual A				
ea	Fund	Source:		Proposed	d Amt.				Fund Sou	ILCE.		Proposed	d Amt.			
>				Actual A								Actual A				
ב ב	۸۵۰۰	nord Trees	J					j	Access-1	T)		Proposed				
gra	Accompl. Type: Propose								Accompl.	ı ype:		Actual U				
Program Year	۸۵۵۰	nord Trees							Access-1	T)		Proposed				
۵	Accompl. Type: Propos Accural			Actual U					Accompl.	ı ype:		Actual U				

Proj	ect N	lame:	Tre	eSmart S	San Die	ego										
	cripti			IDIS Pro		547	7		UOG	Code:	CA6	53210 SA	AN DIEGO)		
To pl	lant tr	rees in CDI	BG e	ligible neig	hborhoo	ds.										
Loca	tion:	:							Prior	ity Need	Cate	gory				
		to be dete							Di Mic I	Facilities						
	Diego	eligible cer	nsus	tract.	S€	elect	one:		I GIOIC I	aciitics						
Jan	Diego	, CA														
					Explan	ation:										
Ехре	ected	l Completi	ion [Date:												
	/2010															
	-	e Category														
		nt Housing														
		ole Living En		ment												
\Box	Econo	omic Opporti	unity						Spe	ecific Obj	jectiv	ves				
Ou	itcom	e Categori	es		1. In	prove t	he quality of	owne	er housi	ing						
✓	Availa	bility/Access	ibility	,	<u>'</u>										_	
	Afford	lability			2											
_		inability			3											▼
		44 D blis E	_	Propos	od	123	1		A			Proposed	$\overline{}$			
	11 Public Facilities			⇔	Underv		X			Accompl. 7	ype:		Underwa			
<u> </u>	Accompl. Type:				Comple		Λ						Complete			
Project-level	Ĕ	Accompl. Type:			_											
<u>-</u>	ish	Accompl. T	ype:		Propos Underv					Accompl.	Гуре:		Proposed			
ec	d												Underwa			
[<u>[</u>	E I				Comple								Complete			
۵	ည	Accompl. T	ype:		Propos					Accompl.	Гуре:		Proposed			
	ď				Underv								Underwa			
					Comple		_	<u></u>					Complete			
		osed O					mance N					Actua	l Outcon	ne		
		ed availa		•		•	ons assis									
-		acilities (, with im	iprov	/ea							
-	_	low and i					o longer	+	fooil	!+						
incc	ime	neighbor	noc	ous.	Substa	muar	d access	to a	racii	ity.						
O3N	Tree P	Planting 570.	201(:)			▼	Matr	ix Code	≆s						▼
Matri	x Code	es					_	Matr	ix Code	×s						•
Matri	atrix Codes						~	Matr	ix Code	es .						_
				Dranass	J A +	¢ae	000		Ι	_		Droposs	d Amet			
7			Actual A		\$20	,000	-	Fund	Source:		Proposed Actual A					
ar	E			Proposed				-	E	C		1				
Ύe	rund	Source:							rund	Source:		Proposed Actual A				
Program Year	Actual															
Jra	Acco	mpl. Type:		Proposed					Accor	mpl. Type:		Proposed				
ဝို				Actual U								Actual U				
₫	Acco	mpl. Type:		Proposed Actual U					Accor	mpl. Type:		Proposed Actual U				
		ompl. Type: 🔻 Proj		ıncıudi U	11115							Includi U	11113			

Proj	ect N	ame:	Urb	an Corps	Youth	Trair	ning Cen	ter							
	cription			IDIS Pro		5478				Code:			AN DIEGO		
													e young pe		
		_		ing to clier	nts by ha	aving th	nem partic	ipate	in pro	viding c	rucial (conservation	on and env	/ironm	nental
servi	ces in	San Dieg	0.												
	tion:								Priori	ity Nee	d Cate	gory			
		erson St. S	San [Diego, CA					Public F	acilities					_
9211	U				Se	elect	one:								
					Explan	ation:									
Ехре	ected	Completi	ion [Date:											
	/2010														
	-	e Category													
		t Housing													
		le Living En		ment											
	Econo	mic Opporti	unity						Spe	ecific Ol	ojectiv	/es			
Ou	tcome	e Categori	es		1. Im	prove q	uality / incre	ease q	uantity	of neight	orhood	I facilities fo	r low-incom	e pers	ons 🔻
\checkmark	Availak	bility/Access	ibility	,	Im	nrove a	uality / incre	ease n	uantity	of nublic	improv	ements for	lower incom	e ners	sons 🔻
	Afforda	ability			2	prove q	dunty / merc	ouse q	adiritity	or public	ширгоч	ements for	lower incom	c pers	0113
	Sustair	nability			3										
					•		4				_		D	. 1	
	S	11 Public F	acilitie	es 🔻	Propos		1 X			Accompl.	Type:		Proposed		
<u> </u>	ř				Under Comple		^						Underwa		
) A	Ĕ												Complete		
Ţ.	sh	Accompl. T	ype:		Propos					Accompl.	Type:		Proposed		
ec	id				Under								Underwa		
Project-level	Accomplishments				Comple								Complete		
₫	ည္ပ	Accompl. T	ype:		Propos				L	Accompl.	Type:		Proposed		
	Ă				Underv								Underwa	_	
					Comple		_	<u></u>					Complete		
		osed O					mance N					Actua	I Outcor	ne	
		ed availa		•		•	ons assis								
qua	lity y	outh ce	nter	S.			, with im	prov	/ed						
							olonger		£!!!						
					Substa	andard	d access	to a	тасш	ity.					
,															
03D \	outh (Centers 570	.201((c)			•	Matri	x Code	s					•
Matri	x Code	es.					V	Matri	x Code	s					•
Matri	x Code	es s					~	Matri	x Code	S					-
	0000			Proposed	4 Am+	¢711	7 250		F	Caure		Droness	d Amst		
<u>-</u>	CDBG			Actual A			0,250 2,970.06	-	rulia :	Source:		Proposed Actual A			
}ar	Fund	Source:		Proposed		ψJ0.	2,770.00		Fund	Source:		Proposed			
۶	, unu	SSUICC.		Actual A					i aliu .	Journey.		Actual A			
٤	Acces:	nnl Tuna:							Acces:	anl Time					
Jra	Accon	npl. Type:		Proposed Actual U					Accom	npl. Type		Proposed Actual U			
Program Year	Accor	npl. Type:		Proposed					Accom	npl. Type		Proposed			
۵				Actual U						р гурс		Actual U			

Proje	ect N	lame:	Wea	atherizat	tion, Ene	ergy	Efficiend	cy &	Rehak	o Progra	am					
Desc	ripti	on:		IDIS Pro	ject #:	5492	2		UOG (Code:	CA6	53210 S	AN DIEGO	<u> </u>		
												ehabilitatio	n, and min	or hom	ne	
secur	ity ir	nproveme	nts to	low to m	oderate in	come	seniors a	ınd di	sabled i	residents						
Loca	tion	:							Priorit	ty Need	Cate	egory				
		to be dete							Owner O	Occupied H	ousin	n a				
		ncome leve	els.	San	Sel	ect o	one:		owner o	recupied ii	ousin	'9				
Diego	J, CA															
					Explanat	tion:										
Expe	ected	Complet	ion [Date:	FY 2010) fur	ds com	oine	d with	FY 201	1 fu	unds to i	mplemer	nt the	FY	
6/30/					2011 pr	rojed	t.						-			
_	-	e Category			1	_										
	Decer	nt Housing														
_		ole Living En		ment												
\bigcirc	Econo	mic Opporti	unity						Spe	cific Obj	ectiv	ves				
Ou	tcom	e Categori	es		Incre	ease ra	inge of hou	sing o	ptions &	related se	rvice	s for person	s w/ special	needs	7	lacksquare
		bility/Access		,	1,										_	=
		ability	,		2											
		nability			2										4	▼ [
					3		I	1					I_		_	_
	S	10 Housing	Units	T	Propose		70	-	А	Accompl. T	ype:		Proposed			
4	ļu	Drogra	۱ m	/oor 1	Underwa	_	Х						Underwa			
Project-level	Accomplishments	Progra		real I	Complet								Complete			
t-1	sh	Accompl. T	ype:	~	Propose				А	Accompl. T	ype:	~	Proposed			
эә	Ϊď				Underwa	_							Underwa	_		
roj	E				Complet								Complete			
Ь	ပ္ပ	Accompl. T	ype:		Propose				A	Accompl. T	ype:	_	Proposed			
	A				Underwa								Underwa			
					Complet					_			Complete	_		
		osed O					nance l					Actua	I Outcor	ne		
		ed access					eowner i									
	_	for pers	ons	with	renabili	tate	d or imp	rove	ea.							
spec	Jai i	needs.														
																_
14A R	?ehab	; Single-Unit	Resid	dential 570.	202		•	Matr	ix Codes	i					_	
Matrix	∢ Cod∈	es					•	Matr	ix Codes	i					-	•
Matrix	c Code	es					~	Matr	ix Codes	·						—
						Φ.C.=	200		1_			I_				
_	CDBG	6		Propose Actual A		\$85,	000	-	Fund S	Source:		Propose				
Year	E	Course		Propose					Euro-1 O	`ource:		Actual A Propose				
Š	Funa	Source:		Actual A				-	Funa S	Source:		Actual A				
								1	_			i	1			
Program	noooA	mpl. Type:		Propose					Accom	pl. Type:	_	Propose				
O				Actual U					-			Actual U				
4	Accor	mpl. Type:		Propose				-	Accom	pl. Type:		Propose				
				Actual U	iiits	1						Actual U	เมเร			

7	Fund Source:	▼ Proposed Amt.	\$185,651			Proposed Amt.
ī		Actual Amount				Actual Amount
Year		▼ Proposed Amt.				Proposed Amt.
		Actual Amount				Actual Amount
Program	V * * * W P	▼ Proposed Units		w. s. s. w. w b. gr g. b. b. s	_	Proposed Units
g		Actual Units				Actual Units
rc	W. A. A. W. B. St. B. B. A. S.	▼ Proposed Units		w. s. s. w. w k. pt g k. k. s	_	Proposed Units
		Actual Units				Actual Units
~		▼ Proposed Amt.				Proposed Amt.
r 3	_	Actual Amount				Actual Amount
Year		▼ Proposed Amt.				Proposed Amt.
		Actual Amount			_	Actual Amount
Program	w. c. c. w k. pr g. 3. k. c	▼ Proposed Units		V * * * * * * * * * * * * * * * * * * *		Proposed Units
gr		Actual Units				Actual Units
5	w . x . x . w k . y g . 3 . k . x	▼ Proposed Units		y		Proposed Units
Д		Actual Units				Actual Units
		Proposed Amt.				Proposed Amt.
4		Actual Amount				Actual Amount
_		Actual Amount				
Ø		- Proposed Amt				
Yea		Proposed Amt.				Proposed Amt.
m Yea		Actual Amount			V	Actual Amount
ram Yea		Actual Amount Proposed Units			-	Actual Amount Proposed Units
ogram Yea		Actual Amount Proposed Units Actual Units			V	Actual Amount Proposed Units Actual Units
Program Year		Actual Amount Proposed Units Actual Units Proposed Units			▼	Actual Amount Proposed Units Actual Units Proposed Units
Program Yea		Actual Amount Proposed Units Actual Units			▼	Actual Amount Proposed Units Actual Units
		Actual Amount Proposed Units Actual Units Proposed Units			▼	Actual Amount Proposed Units Actual Units Proposed Units
2		Actual Amount Proposed Units Actual Units Proposed Units Actual Units			▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
2		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.			▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Year 5		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount			▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.			▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount			▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
2		Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units			▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proje	ect N	lame:	VVS	D Apart	ments											
Desc	ripti	on:		IDIS Pro	ject #:	5479			UOG C	ode:	CA6	3210 SA	AN DIEGO)		
													A total of 4			t
											oole t	o make ro	om for the	requ	iired	
footp	orint fo	or the buil	ding,	as well as	s landscap	e imp	rovement	s for	the park	king lot.						
Loca	tion:								Priorit	y Need	Cate	gory				
4141	Pacif	fic Hwy. Sa	an Di	ego, CA					Public Fa	cilities						
9211	0				Sele	ect c	ne:		Public Fai	cilities						
					Explanat	ion:										
Ехре	ected	Complet	ion [Date:												
6/30	/2010)														
	-	e Category														
_		nt Housing														
_		ole Living En		ment												
\bigcup	Econo	mic Opport	unity						Spec	ific Obj	ectiv	/es				
Ou	tcome	e Categori	es		1 Incre	ase ra	nge of hou	sing o	ptions &	related se	ervices	s for person	s w/ special	needs	;	•
✓ ,	Availal	bility/Access	sibility	•	,										7	—
	Afford	-			2,											
	Sustaiı	nability			3											
		11 Public F	acilitie	es 🔻	Proposed	k	1		Ad	ccompl. T	ype:	_	Proposed	ı		
_	ıts				Underwa	ıy							Underwa	у		
/el	Je				Complete	е							Complete)		
Project-level	Accomplishments	Accompl. T	ype:		Proposed	t			Ad	ccompl. T	ype:		Proposed	I		
ct-	<u>is</u>				Underwa								Underwa			
je	du				Complete	Э							Complete	;		
٦٢٥	Ö	Accompl. T	vne:		Proposed	1			Ad	ccompl. T	vne:	_	Proposed			
_	2		J1 -		Underwa						J 1 .		Underwa			
	`				Complete	_							Complete			
	Pror	osed O	utco	ome			nance N	/leas	ure			Actua	l Outcor			
	_	ed availa			No. of p							710144				
		nal hous		•	new acc											
		s persor	J	101	access			р. о .								
	.0.00	. С ро. с с.			substan		_	to a	facilit	v l						
						0.0.				J.						
020 1	low: -!	000 For 19141	(n-1	on one #1	anta) 570 Si	21/-		M - + 1	w Co-1-							
U3C H	omele	ess racilities	ion)	operating c	osts) 570.20	л I (С)		ıvı atri	x Codes							
Matrix	x Code	es					—	Matri	x Codes						,	
Matrix	x Code	es				•	Matri	x Codes								
	CDBG	i		Proposed	d Amt	\$25,0	000		Fund Sc	ource.		Proposed	d Amt			
7	2200	·		Actual A		+20,0			. 3114 30			Actual A				
Year	Fund	Source:		Proposed					Fund Sc	ource:		Proposed				
۶				Actual A								Actual A				
ַבַ ל	Acco.	npl. Type:		Proposed					Accom	ıl. Type:		Proposed				
Program	ACCUI	iipi. rype:		Actual U					Accomp	n. Type.		Actual U				
ĕ, l	Accor	npl. Type:		Proposed					Accomp	ol. Type:		Proposed				
ā	ACCUI	pi. i ype.		Actual U					Accomp	,,, , , , pc.		Actual U				

Proj	ect Na	me:	Oz S	San Dieg	jo Renoν	/atio	ns								
Desc	criptio	n:		IDIS Pro	ject #:	5480)		UOG Co	de:	CA6	3210 SA	AN DIEGO)	
		-		,			•						oms, redes	_	,
													uilding, and	l new	signage.
The f	acility	provides	a ter	mporary, 2	2-week the	erape	utic reside	ence fo	or runaw	ay and	hom	eless yout	h.		
Loca	tion:								Priority	Need	Cate	gory			
3304	Idlew	ild Way,	San I	Diego, CA								<u> </u>			
9211	7				Sele	ect o	one:	P	ublic Faci	ilities					
					Explanat	ion:									
Evno	octod (Complet	ion F)ato:	-										
_	/2010	complet	IOII L	Jate.											
		Category													
	Decent	Housing													
	Suitable	e Living En	vironi	ment											
	Econom	nic Opporti	unity						Speci	fic Obj	ectiv	IDS			
		Catamani			Impr	20110 01	uolity / ipere	2000 01					r low income	norce	onc T
		Categori			1, ""	ove qu	uanty / incre	ease qu	iai ility Oi	rieigribo	Hood	i raciiilles io	r low-income	e perso	JIIS V
I —		lity/Access	Sibility		2										~
	Affordal	•													
	Sustaina	авшіу			3			,	T						
	, 1	I1 Public F	acilitie	es 🔻	Proposed	d	1		Acc	compl. T	ype:		Proposed		
_	r:				Underwa	ıy							Underwa	у	
Ve	ue _	Progra	am \	ear 1	Complete	е							Complete	;	
Project-level	Accomplishments	Accompl. T	ype:		Proposed	d			Acc	compl. T	ype:		Proposed	ı	
ţ	i				Underwa	ıy							Underwa	у	
) je	Ę L				Complete	е							Complete	è	
Pro	\bar{g}	Accompl. T	vpe:	_	Proposed	d			Acc	compl. T	vpe:	_	Proposed	ı	
	AC	<u> </u>	J1		Underwa	ıy				<u> </u>	<i>3</i> 1		Underwa	у	
					Complete	е							Complete)	
	Propo	osed O	utc	ome	Per	forn	nance N	/leas	ure			Actua	l Outcon	ne	
		d availa			No. of p	ersc	ns assis	ted v	vith						
		omeless		•	new acc	ess,	with im	prov	ed						
	,	h facilit			access of			•							
	J						access	to a	facility	<i>r</i> .					
									,						
		- ····	, ,			24()									
030 F	Homeles	ss Facilities	s (not	operating c	osts) 5/0.2	01(c)		Matrix	k Codes						
Matri	x Codes	S						Matrix	k Codes						
Matri	x Codes	3					•	Matrix	k Codes						V
	CDDC			Proposed	l Amt	\$25,	000		Fried Car			Proposed	1 Amt		
7	CDBG			Actual A		Ψ20,			Fund Sou	ui Ce:		Actual A			
şar	Fund C	`a. maa.		Proposed				† F	Fund Sou	IFOO:		Proposed	ì		
۶	Fund S	ource:		Actual A					Fulla SOL	ui Ce:		Actual A			
٤		_						<u> </u>					1		
Jra	Accom	pl. Type:		Proposed					Accompl.	. Туре:		Proposed			
Program Year				Actual U						_		Actual U			
<u>-</u>	Accom	pl. Type:		Proposed Actual U					Accompl.	. Type:		Proposed Actual U			

					1				
7	Fund Source:		Proposed Amt.	\$118,000				Proposed Amt.	
			Actual Amount					Actual Amount	
Year			Proposed Amt.					Proposed Amt.	
		_	Actual Amount					Actual Amount	
Program	W. K. K. W. W B. (11) (2) (3) (3) (4) (4)	_	Proposed Units			V * * * * * * * * * * * * * * * * * * *	_	Proposed Units	
g			Actual Units					Actual Units	
7,	$A = x \cdot x \cdot x \cdot x \cdot x = y \cdot 1 \cdot x \cdot \overline{x} \cdot y \cdot y \cdot x \cdot x$		Proposed Units			W * * * * * * * * * * * * * * * * * * *	•	Proposed Units	
			Actual Units					Actual Units	
3			Proposed Amt.				_	Proposed Amt.	
			Actual Amount					Actual Amount	
Year			Proposed Amt.					Proposed Amt.	
			Actual Amount					Actual Amount	
Program	$\psi = x \cdot x \cdot w \cdot w = (k-j) \cdot - g \cdot \lambda \cdot k \cdot x \cdot z$		Proposed Units		1	W. S. S. W. W. S. S. S. S. S. S. S.	_	Proposed Units	
g			Actual Units					Actual Units	
2rc	W. K. K. W. W. L. B. (1971) 20 (30 (40 (40)))	_	Proposed Units			w + + + + + + + + + + + + + + + + + + +		Proposed Units	
			Actual Units					Actual Units	
-			Proposed Amt.					Proposed Amt.	
r 4			Proposed Amt. Actual Amount					Proposed Amt. Actual Amount	
		-					▼		
Year		•	Actual Amount				▼	Actual Amount	
Year		V	Actual Amount Proposed Amt.				▼	Actual Amount Proposed Amt.	
Year		▼	Actual Amount Proposed Amt. Actual Amount				V	Actual Amount Proposed Amt. Actual Amount	
Year		▼	Actual Amount Proposed Amt. Actual Amount Proposed Units				▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	
		*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units				*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year		▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units				▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	****	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units				▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
ear 5 Program Year	****	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.				▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
Year 5 Program Year	****	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount				▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5 Program Year	****	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.				▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	****	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount				▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
ear 5 Program Year	****	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units				▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	lame:	Turi	ning Poi	nt Renov	⁄atio	ns									
	cripti			IDIS Pro	-	5718			JOG Cod				AN DIEGO			
													ace hot wa			
							fence and	instal	new lan	dscapi	ng. T	he facility	houses a t	iransi	tional	
living	g brod	gram for ru	unaw	ay and no	meiess yo	uın.										
	ation							F	Priority	Need (Cate	gory				
		ft Ave, Sar	n Dieg	go CA				D	udic Facili	itics						
9210)4				Sele	ect o	one:	Г	uuic raui	ıucs						
					Explanat	ion:										
Ехре	ected	d Complet	ion [Date:												
	/2010															
	-	e Category														
		nt Housing	iron	mont												
		ble Living Er omic Opport		ment												
	ECONC	этпс Оррог	urnty						Specif							
		e Categori			1 Impr	rove q	uality/incr	ease qu	entity of r	neighbo	rhood	l facilities fo	r low-incom	e pers	ons [
		bility/Access	sibility	,	2										•	•
		lability													7	
	Susta	inability			3			-								
	"	11 Public F	acilitie	es 🔻	Propose	d	1		Acc	ompl. T	ype:		Proposed	1		
_	nts				Underwa						,		Underwa	y		
\ \	ne				Complete	е							Complete	,		
Project-level	Accomplishments	Accompt. 7	ype:		Propose	d			Acc	ompl. T	ype:		Proposed	1		
Š	Silo	•	J		Underwa	ıy					<i>-</i> 1		Underwa	y		
Q.	m				Complete	е							Complete	<u>.</u>		
Pr	co	Accompt. 7	voe:	•	Propose	d			Acc	ompl. T	voe:		Proposed	ı		
	Ac		<i>J</i> 1		Underwa	ıy					/ 1		Underwa	y		
					Complete	е							Complete	<u>.</u>		
	Prop	posed O	utc	ome	Per	forn	nance N	/leas	ure			Actua	l Outcon	ne		
		ed availa		•	No. of p	ersc	ns assis	sted v	/ith							
		homeles		cilities			with im	prove	ed							
and	you	ıth facilit	ies.		access of		_									
					substan	idarc	access	to a	facility.							
03C1	Homel	less Facilitie	s (mot	operating o	osts) 570.2	O1(c)	-	Matrix	Coodes						•	
	x Cood		- ((0)										_
								1	Cooles							
Matri	x Cood	es Es						Matrix	Coodes							
_	CDBG ▼ Propos				d Amt.	\$30,	000.17	-	Fund Sou	rce:		Proposed	d Amt.			
	Actual							↓				Actual A				
Year	Fund Source: Propos								Fund Sou	rce:		Proposed				
٦	Actual				mount			ļ <u>Ļ</u>				Actual A	mount			
Program	Accompl. Type: Propos				d Units				Accompl.	Туре:		Proposed	d Units			
ıbc	Actual								'	٥,		Actual U	1			
Pr					d Units				Accompl.	Туре:		Proposed				
				Actual U	nits							Actual U	nits			

Proj	ect N	ame:	Bec	ky's Hou	ise Sage	Acc	ess Proj	ect								
Desc	criptio	on:		IDIS Pro	ject #:	5481	l		UOG	Code:	CA6	53210 S <i>A</i>	AN DIEGO	0		
												erior lightin			ing;	and
repla	ice cai	rpeting wi	th til	e. The fac	ility provid	des co	onfidential	resid	lential	services	to do	mestic viol	ence victir	ns.		
	ition:							•	Prior	ity Need	Cate	gory				
		confident	ial.	San					Public F	Facilities						
Dieg	o, ca	92104			Sele	ect o	one:							_		
					Explanat	ion:										
Ехре	ected	Complet	ion [Date:												
	/2010															
	-	e Category														
		t Housing	!													
		le Living En		ment												
\sqsubseteq	ECONO	mic Opporti	unity						Spe	ecific Obj	ectiv	ves				
Ou	ıtcome	e Categori	es		1 Impr	ove q	uality/incre	ease q	uantity	of public in	mprov	verments for	lower incom	ne perso	ons	
✓	Availab	oility/Access	ibility	•												\blacksquare
	Afforda	ability			2										_	
	Sustair	nability			3											
Ì		11 Public F	acilitid	× 🔻	Proposed	d	1			Accompl. 7	[vme·		Proposed	ı		
	ts	TTT CEORE T	Contra	<u> </u>	Underwa					Accorps.	ypc.		Underwa			
<u>e</u>	ē				Complete	_							Complete	_		
Project-level	Accomplishments	Accompl. T	`.mo:		Proposed					Accompl. 1	[\ <i>m</i> 0:		Proposed			
<u> </u>	is	Accompl. 1	уре.		Underwa					Accompl.	ype.		Underwa			
ļ <u>j</u>	힏				Complete								Complete	_		
, S	o	A T			Proposed					A 7			Proposed			
<u> </u>	ည	Accompl. T	ype:		Underwa					Accompl. 7	ype:	<u></u>	Underwa			
	٩				Complete	_							Complete	_		
	Dron	osed O	utc	omo	•		nance N	//029	LIFO			Actua	Outcor			
		ed availa					ns assis					Actual	Outcor	iie_		
		oublic fac		•			with im									
-		domestic			access of			ргоч	<i>r</i> cu							
	ims.	aomesti	. VIC	2101100			d access	to a	facil	itv						
03 P	ublic Fa	acilities and	Impr	ovements (General) 570	0.201	(c) <u> </u>	Matr	ix Code	×s						
Matri	x Code	×s						Matr	ix Code	×s						•
Matri	x Code	×s					V	Matr	ix Code	es .						
	CDBG	:		Proposed	d Amt.	\$50,	000.06		Fund	Source:		Proposed	d Amt.			
r 1	ODDO			Actual A						504 50.		Actual A				
ea	Fund	Source:		Proposed	d Amt.				Fund	Source:		Proposed	d Amt.			
Program Year				Actual A								Actual A				
an	Accor	mpl. Type:	_	Proposed	d Units				Accor	mpl. Type:		Proposed	Units			
gr		. д урс.		Actual U								Actual U				
ro	Accor	mpl. Type:		Proposed					Accor	mpl. Type:		Proposed				
<u>а</u>		. مهرم.		Actual U								Actual U				

СРМР

Proj	ect N	lame:	Cor	tez Hill F	amily C	ente	r Progra	m									
Desc	cripti	ion:		IDIS Pro	ject #:	5501	/ 5537		UOG	Cod	e:	CA6	3210 SA	AN DIEGO	О		
		•	_		_	Coun	ty, provide	es 12	0 day	, case	e man	naged	d, short-te	rm transiti	onal l	nousir	ng
prog	ram f	or intact h	omel	ess familie	es.												
Loca	ation:	:							Prior	rity N	leed (Cate	gory				
1449	9th.	Ave. San	Dieg	o, CA					Public	Sarvia	0.0						
9210)1				Sele	ect o	one:	L	rublic	Jei vic	C3						
					Explanat	ion:											
Expe	ected	l Complet	ion [Date:													
_	/2010																
	ojectiv	e Category															
	Decer	nt Housing															
	Suitab	ole Living En	ıvironı	ment													
	Econo	omic Opport	unity						Sp	ecific	: Obj	ectiv	res				
Ou	ıtcom	e Categori	es		Incre	ase th	ie number d	of hom	eless į	persor	ns mov	/ing in	ito permane	ent housing			
		bility/Access			1,											_	_
I —		lability			2												
		inability			-												
	oustai	indomity			3			1	_								_
	S	01 People			Proposed		600			Accor	mpl. T	ype:		Proposed			
_	nt	_			Underwa	_								Underwa	_		
Project-level	Accomplishments	Progar	am	Year 1	Complete	е	Χ							Complete	9		
 	יַב	Accompl. T	ype:		Proposed	d				Accor	mpl. T	ype:		Proposed	k		
Ş	silo				Underwa	ıy								Underwa	y		
ا بفر	Ē				Complete	е								Complete	9		
P	00	with a second biggs of	3 b s .		Proposed	d				noooA	mpl. T	ype:		Proposed	k		
	Ac				Underwa	ıy								Underwa	y		
					Complete	е								Complete	9		
	Prop	oosed O	utc	ome	Per	forn	nance N	/leas	sure				Actua	I Outcor	ne		
Incr	ease	ed availa	bilit	y of	No. of h	ome	eless per	sons	give	en							
trar	nsitic	nal hous	sing	for the	overnig	ht sh	nelter.										
hon	neles	SS.															
O3T ()ners+	ting Costs of	Hom	alass/AIDS	Patients Dro	arama		Matr	ix Code	25							
031 (Эрегац	tillig Costs of	пош	eless/ATD3	ratients Pro	grains	· V	Wati	ix code	es							
Matri	x Code	es						Matr	ix Code	es							
Matri	x Code	es					_	Matr	ix Code	es							
	CDBG	3		Propose	d Amt.	\$53,	568		Fund	Sourc	e:	_	Proposed	d Amt.			
r 1				Actual A			568.00						Actual A				
Year	ESG			Propose	d Amt.	\$403	3,129		Fund	Sourc	e:	•	Proposed	d Amt.			
۲ /				Actual A	mount	\$403	3,129.00						Actual A	mount			
Program	01 Pe	eople		Propose	d Units		600		Accor	mpl. T	ype:	_	Proposed	d Units			
gr			لت	Actual U			449						Actual U				
ro	Accor	mpl. Type:		Propose	d Units				Accor	mpl. T	ype:		Proposed	d Units			
т				Actual U									Actual U				

Proje	ect N	lame:	Bar	rio L	ogai	n Mercac	lo Se	ection 1	08 L	.oan	Repa	ayme	ent					
Desc	ripti	on:		IDIS	Pro	ject #:	5521			UOG	Cod	le:	CA6	3210	0 S/	AN DIEGO)	
Secti	on 10	08 Loan Re	payr	nent														
Loca										Prio	rity N	leed	Cate	gory				
Not A	Applic	able								Other								
						Sele	ect c	ne:		Ou Ki								
						Explanat	ion:											
Ехре	ected	l Complet	ion [Date:		Section	108	Loan R	epay	ymer	nt							
6/30																		
	-	e Category																
II ~		nt Housing ole Living En																
_		omic Opporti		пеп														
										Sp	ecifi	c Obj	ectiv	/es				
		e Categori				1,												
		bility/Access	sibility	'														•
		lability				2,												
	Sustai	inability				3												
	40	Accompl. T	уре:		•	Proposed	k				Acco	mpl. T	ype:		•	Proposed	ı	
_	nts					Underwa	y									Underwa	у	
Project-level	Accomplishments					Complete	Э									Complete	.	
<u>-</u>	ri	Accompl. T	уре:			Proposed	k				Acco	mpl. T	уре:			Proposed		
Š	silc					Underwa	ıy									Underwa	у	
Oje	Ē					Complete	Э									Complete	:	
Pr	9	Accompl. T	уре:			Proposed	t				Acco	mpl. T	уре:			Proposed		
	Ac					Underwa	y								_	Underwa	у	
						Complete	Э									Complete	•	
	Prop	osed O	utc	ome	:		forn	nance	Vlea	sure	:			Ac	tua	l Outcon	ne	
N/A						N/A						N/A						
19F F	Planne	d Repaymer	nt of S	Section	108	Loan Princip	oal	•	Mat	rix Cod	les							
Matrix	x Code	es						~	Mat	rix Cod	les							•
Matrix	x Code	es						_	Mati	rix Cod	les							V
														I_				
_	CDBC	3				d Amt.	\$560		-	Func	d Sour	ce:				d Amt.		
Year						mount	\$560	,044.50		_						mount		
₹	Fund	Source:				d Amt. mount			-	Func	d Sour	ce:				d Amt. mount		
۱ع									=							-		
Program	Acco	mpl. Type:				d Units			-	Acco	mpl. T	Гуре:		Prop Actu		d Units		
õ	Λ	T		Actu								D				d Units		
ھَ	ACCO	mpl. Type:	Propose Actual U							ACCC	mpl. T	ype:		Actu				
					<u> </u>										<u> </u>			

Proj	ect N	lame:	Can	np Ho	ре	108 Loa	n Re	epaymer	nt									
Desc	cripti	ion:		IDIS	Proj	ject #:	5522	2		UOG	Code	e: C	CA6	3210) SA	AN DIEGO)	
Secti	ion 10	08 Loan Re	payr															
Loca	tion	:			I					Prior	itv N	leed Ca	ated	vror				
	Applic												•	<u> </u>				
						Sele	ect o	one:	(Other								
					ŀ	Explanat	ion:											
_						-		Loan Re	ากลง	mon	+							
		Complet	ion L	Date:		36011011	100	LUaii K	spay	HICH	ι							
	/2010	e Category			\dashv													
_	-	nt Housing																
		ole Living En	vironi	ment														
		omic Opporti			H					C.	oolfia	Ohio	ativ.					
					-					ъp	ecmo	Obje	CLIV	es				
		e Categori				1,												
		bility/Access lability	Sibility			2												\blacksquare
		inability				·												V
	oustai					3			ı							1	1	
	S	Accompl. T	ype:			Proposed		0			Accor	mpl. Typ	oe:			Proposed		
_	'n				ŀ	Underwa	_									Underwa		
Project-level	Accomplishments					Complete	9									Complete	•	
-le	ָזָי זְיַ	Accompl. T	ype:		▼	Proposed	t				Accor	mpl. Typ	oe:		\blacksquare	Proposed	ı	
ct	sile					Underwa	y									Underwa	y	
Je	Σ					Complete	Э									Complete	•	
Pro	ō.	Accompl. T	ype:		•	Proposed	t				Accor	mpl. Typ	oe:		~	Proposed	ı	
	Ac			_	_	Underwa	y							_		Underwa	у	
	•					Complete	Э									Complete	;	
	Pror	oosed O	utc	ome				nance N	/leas	ure				Act	นล	l Outcon	ne	
N/A						N/A						N/A						
19F P	Planne	d Repaymer	nt of S	Section 1	108 I	Loan Princip	al	_	Matri	x Code	es							
Matri	x Code	25				· · · · · · · · · · · · · · · · · · ·			Matri	x Code	76							
ıvı atri:	x Code	es 							watri	x Code	25							
_	CDBG	G		Propo	sed	l Amt.	\$35,	227		Fund	Sourc	e:	lacksquare	Propo	ose	d Amt.		
ır 1				Actua	l Ar	mount	\$35,	227.60						Actua	ıΙA	mount		
Year	Fund	Source:		Propo	sed	l Amt.				Fund	Sourc	:e: '	▼ [[Propo	ose	d Amt.		
				Actua	l Ar	nount								Actua	ıΙA	mount		
Program	Accor	mpl. Type:	_	Propo	sed	l Units				Acco	npl. T	ype:	▼	Propo	ose	d Units		
g				Actua										Actua		1		
ro	Accor	mpl. Type:				Units				Accor	npl. T	ype:				d Units		
<u>а</u>				Actua							- '			Actua		1		

Proj	ect N	lame:	Cen	tral	Poli	ce 108 L	oan	Repaym	ent										
Desc	cripti	ion:		IDIS	Pro	ject #:	5523	3		UOG	Cod	e : C	A6	3210) SA	AN DIEGO			
Secti	ion 10	08 Loan Re	epayr	nent															
Loca	ation	:								Prio	rity N	leed C	ateg	gory					
Not A	Applic	cable								Other									
						Sele	ect o	one:		Other								J	
						Explanat													
		d Complet	ion [Date:		Section	108	Loan R	epay	men	ıt								
	/2010	O ve Category																	
	-	nt Housing																	
		ble Living En	vironi	ment															
	Econo	omic Opporti	unity							Sp	ecific	c Obje	ctive	es					
Ou	ıtcom	e Categori	es			1													Ī
		bility/Access				1,													Ť
	Afford	lability				2													_
	Sustai	inability				3												~	
		Accompl. T	ype:			Proposed	d				Acco	mpl. Typ	oe:			Proposed			
l _	nts					Underwa	ıy									Underway			
Project-level	Accomplishments					Complete	е									Complete			
<u>-</u>	shr	Accompl. T	ype:		•	Proposed	d				Acco	mpl. Typ	oe:			Proposed			
) Sct	silo					Underwa	_									Underway	_		
Ö	m					Complete										Complete	4		
ᇫ	၁ငင	Accompl. T	ype:		~	Proposed					Acco	mpl. Typ	oe:			Proposed	_		
	Ă					Underwa	_									Underway			
	D===	22240				Complete			1					Λ		Complete			
N/A		posed O	utc	ome	:	N/A	TOLL	nance N	neas	sure		N/A		ACI	ua	l Outcome			
1 1 7 7 7						11/7						IN/ /A							
19F F	Planne	d Repaymer	nt of S	Section	108	Loan Princip	oal	~	Matr	ix Cod	es							_	,
Matri	x Code	es							Matr	ix Cod	es							_	
Matri	x Code	es						—	Matr	ix Cod	es								
_	CDBC	3				d Amt.		3,693	-	Fund	Sourc	ce:				d Amt.			
Year	F. mad	Course				mount	\$348	3,692.80	-	F m el	Cours					mount			_
	rund	Source:				d Amt. mount				rund	Sourc	.e:				d Amt. mount			
Program	Acco	mpl. Type:				d Units			i	Acco	mpl. T	vne:				d Units			
gra	ACCO	пірі. гуре.		Actu						ACCO	ρι. Ι	, pc.	_	Actu					
ro	Acco	mpl. Type:				d Units				Acco	mpl. T	ype:				d Units			
т				Actu								_	_	Actu					

Project	: Naı	me:	Coll	ege/	Rola	ando Llik	orary	108 Lo	an R	epla	cem	ent						
Descrip					Pro	ject #:	5524	ļ		UOG	Cod	e: CA	6321	0 S/	AN DIEGO			
Section	108	Loan Re	payr	nent														
Locatio	n:									Prio	ity N	leed Cat	egory					
Not App	olicat	ole				Sele	ect o	one:	(Other			<u> </u>			•		
						Explanat	ion:											
Expect	ed C	ompleti	on [Date:		Section	108	Loan Re	epay	men	t.							
6/30/20																		
O Dec	cent l table	Category - Housing Living Env ic Opportu	vironi	ment														
										Sp	ecific	: Objecti	ives					Ŧ
		Categorie				1,												_
_	allabili ordab	ity/Accessi	ibility	'		2												•
	staina	-				3											_	,
	A	ccompl. Ty	/pe:			Proposed	d				IoooA	mpl. Type:			Proposed			
ıts		, ,	''			Underwa						. 3.			Underway	,		
Project-level Accomplishments						Complete	е								Complete			
-le shn	A	ccompl. Ty	/pe:			Proposed	d				Accor	mpl. Type:			Proposed			
ect plis						Underwa	_								Underway	'		
ojo Jm						Complete									Complete			
PI CCC	A	ccompl. Ty	/pe:			Proposed					Accor	mpl. Type:			Proposed			
٧						Underwa Complete	_								Underway Complete			
Pro	opo	sed O	utc	ome				nance N	/leas	ure			Ac	tua	Outcom	е		
N/A	<u> </u>					N/A						N/A	- 110					
19F Plan	ned F	Repaymen	t of S	Section	108	Loan Princip	oal	_	Matri	x Cod	es							,
Matrix Co	odes								Matri	x Cod	es						1	
Matrix Co	odes							▼	Matri	x Cod	es						-	,
CD	BG			Drop	080	d Amt.	\$270),010		Fund	Sourc	· a · _	Dron	055	d Amt.			
_		,				mount		0,009.90		i unu	Jourt				mount			
	nd Sc	ource:	•			d Amt.				Fund	Sourc	e:			d Amt.			
۲ 📃				Actu	al A	mount						Actu	al A	mount				
Program	comp	I. Type:				ed Units				Acco	mpl. T	ype:			d Units			
60 <u> </u>				Actua									Actu					
Acc	comp	I. Type:				d Units				Acco	mpl. T	ype:			d Units			
				Actua	aı U	iiitS							Actu	aı U	IIIIS			

Proj	ect N	lame:	Cort	tez Hill F	amily C	ente	r 108 Lo	an R	?epa	ymei	nt							
	cripti			IDIS Pro	ject #:	5525			UOG	Code	e: (CA6	3210) S <i>F</i>	AN DIEGO)		
Secti	on 10	08 Loan Ré	epayn	nent														
Loca	tion:								Prior	ity N	leed C	ate	gory					
Not A	Applic	able				ect c	one:		Other								V	
					Explanat													
Ехре	ected	Complet	ion [Date:	Section	108	Loan Re	epay	men	t								
	/2010																	
0	Decen Suitab	e Category at Housing ble Living En	ıvironr	ment														
	Econo	mic Opport	unity						Sp	ecific	: Obje	ctiv	es					
		e Categori bility/Access			1,												_	
	Afford	-	Sibility		2,													
	Sustai	nability			3													
		Accompl. T	ype:	_	Propose	d				Accor	mpl. Typ	pe:			Proposed	ı		
_	ıts				Underwa	ıy									Underwa	у		
Project-level	Accomplishments				Complet										Complete			
9-1	shi	Accompl. T	ype:	•	Propose					Accor	mpl. Typ	pe:			Proposed			
ect	β				Underwa	_		ļ							Underwa			
ľoj	Ĕ.				Complet										Complete			
۵	S	Accompl. T	ype:	_	Propose					Accor	mpl. Typ	pe:			Proposed			
	⋖				Underwa Complete	_		l							Underwa Complete			
	Dror	osed O	utca	ame.			nance N	/loas	uro				Λct	112	Outcon			
N/A		,030u 0	<u> </u>		N/A	10111	idiloc ii	ious	<u> </u>		N/A		7.00	· Ga	Cutooi			
19F P	lanned	d Repaymer	nt of S	ection 108	Loan Princip	oal		Matri	x Code	es								
Matri	x Code	es					—	Matri	x Code	es							•	
Matri	x Code	es					•	Matri	x Code	es							•	
	CDBG	·		Propose	d Amt	\$235	.461		Fund	Sourc	:e:		Pron	oser	d Amt.			
r 1	0000			Actual A			,460.25		· una	004.0					mount			
Year	Fund	Source:		Propose	d Amt.				Fund	Sourc	e:	V	Propo	osec	d Amt.			
				Actual A	mount								Actua	al Aı	mount			
Program	Accor	npl. Type:	•	Propose	d Units				Acco	npl. T	ype:	▼	Prop	osec	d Units			
ogr				Actual U	nits								Actua	al Uı	nits			
Pr	Accor	npl. Type:		Propose					Acco	mpl. T	ype:				d Units			
_				Actual U	nits								Actua	al Uı	nits			

Proj	ect N	lame:	Dist	3 I	nfra	structur	e 10	8 Loa	ın F	Repa	yme	ent							
	cripti				Pro	ject #:	5526)			UOG	Cod	le: CA6	53210	0 S/	AN DIEGO)		
Secti	ion 10	08 Loan Re	epayr	nent															
Loca	ation	:									Prior	rity N	Need Cate	gory					
Not A	Applic	cable								(Other								
						Sele	ect o	one:											
						Explanat		Loon	D		100 0 10								
		l Complet	ion [Date:		Section	108	Loan	IK	epay	пеп	ıı							
	/2010 ojectiv	ve Category			$\overline{}$														
		nt Housing																	
		ble Living En		ment															
	Econo	omic Opporti	unity								Sp	ecific	c Objecti	ves					
Οι	ıtcom	e Categori	es			1												7	
	Availa	bility/Access	sibility	,														4	,
		lability				2												-	=
	Sustai	inability				3													
		Accompl. T	ype:		•	Proposed	d					Acco	mpl. Type:			Proposed			
_	nts					Underwa	_									Underway	,		
Project-level	Accomplishments					Complete										Complete			
 	shı	Accompl. T	ype:			Proposed						Acco	mpl. Type:			Proposed			
ect	pli					Underwa	-									Underway	<u> </u>		
Ö	J.					Complete										Complete			_
Ī	သ	Accompl. T	ype:			Proposed						Acco	mpl. Type:			Proposed	_		
	A					Underwa Complete										Underway Complete			
	Pror	posed O	utc	ome				nance	<u>α</u> Ν	/leas	iire			Δc	tua	Outcom	10		
N/A		posca o	<u>utc</u>	OITIC		N/A	1011	i iai ic	C IV	icas	uic		N/A	AC	tua	Catcon	<u> </u>		
19F F	Planne	d Repaymer	nt of S	Section	108	Loan Princip	oal		•	Matri	x Code	es						-	
Matri	x Code	es							—	Matri	x Code	es						-	_
Matri	x Code	es								Matri	x Code	es						7	
														1_					
_	CDBC	3				d Amt.		3,029	20		Fund	Sourc	ce:			d Amt.			
;ar	Fund	Source:				mount d Amt.	\$39E	3,028.8	5U		Fund	Sourc	re:			mount d Amt.			
Ye	Fund	Source:				mount				Fund	Sourc	ce:			mount				
Program Year	Acco	mpl. Type:				d Units				Acco	mpl. T	ype:			d Units			_	
gra	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	р турс.		Actu						7,000	рі. і	Jpc	Actu						
٦٢٥	Acco	mpl. Type:				d Units					Acco	mpl. T	ype:			Units			
т_				Actu	al U	nits								Actu	al U	nits			

Proj	ect N	lame:	Dist	trict 4	4/SI	EDC 108	Loa	n Repay	men	it								
Desc					Pro	ject #:	5527	7		UOG	Cod	le: CA6	321	0 S/	AN DIEGO)		
Secti	on 10	08 Loan Re	epayr	ment														
						1												
Loca										Prior	rity N	Need Cate	gory					
Not A	Applic	able							(Other						-		
						Sele	ect o	one:										
						Explanat	ion:											
Ехре	ected	l Complet	ion [Date:		Section	108	Loan Re	epay	men	it.							
6/30																		
	-	e Category																
		nt Housing ole Living En	viron	mont														
II		omic Opporti		ment														
	LUUIL	onic Opporti	unity							Sp	ecifi	c Objectiv	ves					
		e Categori				1,												
	Availa	bility/Access	sibility	/														lacksquare
	Afford	lability				2,											-	=
	Sustai	inability				3												
		Accompl. T	ype:			Proposed	d				Acco	mpl. Type:			Proposed			
	ıts					Underwa	ıy								Underway	y		
\e\	Jer					Complete	е								Complete			
Project-level	Accomplishments	Accompl. T	ype:			Proposed	d				Acco	mpl. Type:			Proposed			
t	lis					Underwa	ıy		1						Underway	y		
) je	μ					Complete	е								Complete			
Pro	Sor	Accompl. T	ype:			Proposed	d				Acco	mpl. Type:			Proposed			
	4c					Underwa			1						Underway			
	•					Complete	е		1						Complete			
	Prop	oosed O	utc	ome		Per	forn	nance N	leas	ure			Ac	tua	Outcom	ne		
N/A						N/A						N/A						
19F P	lanne	d Repaymer	nt of S	Section	108	Loan Princip	oal	~	Matri	x Code	es							•
Matrix	x Code	es							Matri	x Code	es						Ħ	_
Matri	x Code	es							Matri	x Code	es						_	V
				1									1					
_	CDBC	j.				d Amt.		7,044		Fund	Sourc	ce:			d Amt.			
ar						mount	\$257	7,043.10							mount			
Year	Fund	Source:				d Amt.			Fund	Sour	ce:			d Amt.				
٤						mount								mount				
Program	Acco	mpl. Type:				d Units			Acco	mpl. T	ype:			Units				
60				Actu									Actu					
P	Acco	mpl. Type:	•			d Units				Acco	mpl. T	ype:			d Units			
				Actu	al U	nits							Actu	al U	nits			

Description: IDIS Project #: 5528 UOG Code: CA63210 SAN DIEGO Section 108 Loan Repayment S528 UOG Code: CA63210 SAN DIEGO Section 108 Loan Repayment Select one: Other V	Project	Name:	LGI	BT Con	nm	unity Ce	enter	⁻ Section	า 108	3 Loa	an R	epayme	ent					
Location: Not Applicable Select one: Explanation: Expected Completion Date: 6/30/2010 Objective Category O Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability Accompliance Proposed Accompliance Proposed Accompliance Proposed					Proj	ect #:	5528	3		UOG	Cod	e: CA	6321	0 S/	AN DIEGO	C		
Not Applicable Select one: Explanation:	Section	108 Loan Re	n Repay	ment														
Not Applicable Select one: Explanation:																		
Not Applicable Select one: Explanation:																		
Not Applicable Select one: Explanation:																		
Select one: Explanation: Expected Completion Date: 6/30/2010										Prior	ity N	leed Cat	egory	,				
Explanation: Expected Completion Date: 6/30/2010 Objective Category Objective Category Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability Accord Type: Proposed Explanation: Section 108 Loan Repayment. Section 108 Loan Repayment.	Not Appl	licable								Othor								
Expected Completion Date: 6/30/2010 Objective Category Obecent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability Accompletion Date: Section 108 Loan Repayment. Specific Objectives Proposed Accompletion Date: Accompletion Date: Accompletion Date: Section 108 Loan Repayment. Accompletion Date: Accompletion Dat						Sele	ect c	ne:										
Expected Completion Date: 6/30/2010 Objective Category Obecent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability Accompletion Date: Section 108 Loan Repayment. Specific Objectives Proposed Accompletion Date: Accompletion Date: Accompletion Date: Section 108 Loan Repayment. Accompletion Date: Accompletion Dat					-													
6/30/2010 Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability Accompliations Proposed Accompliations Proposed Accompliations Proposed					1	Explanat	ion:											
Objective Category Decent Housing Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability Accompliance: Proposed Accompliance: Proposed	Expecte	ed Complet	letion	Date:		Section	108	Loan Re	epay	men	t.							
○ Decent Housing ○ Suitable Living Environment ○ Economic Opportunity Specific Objectives The specific Objectives Availability/Accessibility Affordability Sustainability Accompliance Proposed Accompliance Proposed Accompliance Proposed Accompliance Proposed																		
Suitable Living Environment Economic Opportunity Outcome Categories Availability/Accessibility Affordability Sustainability Accompl Type: Proposed Proposed Accompl Type: Proposed			-															
Outcome Categories Availability/Accessibility Affordability Sustainability Accompl Type: Proposed Specific Objectives Accompl Type: Proposed Accompl Type: Proposed		_	-	am ont														
Outcome Categories Availability/Accessibility Affordability Sustainability Proposed Accompl Type: Proposed		=	_		Ⅱ													
Availability/Accessibility Affordability Sustainability Proposed Accompl Type: Proposed Proposed					4					Sp	ecific	c Object	ives					
Affordability Sustainability 3 Proposed Accompl Type: Proposed		_	_			1												
Sustainability 3 Proposed Accompl Type: Proposed		•	cessibilit	У		2											•	▲
Accompliations Proposed Accompliations Proposed		•			-	·												
Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Underway Complete Proposed Underway Underway Underway Underway Underway Underway	Sust	tainability				3			•									
Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Underway Complete Accompl. Type: Proposed Underway Underway Underway Underway Underway Underway	, <u>,</u>	Accompl. T	pl. Type:	•	▼ <u>!</u>	Proposed	ŀ				Acco	mpl. Type	:		Proposed	1		
Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Underway Complete Accompl. Type: Proposed Underway Underway Underway	_ t			_			_									_		
Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Proposed Underway Underway Underway Proposed Underway Underway	ve					Complete)								Complete)		
Underway Complete Accompl. Type: Underway Complete Accompl. Type: Underway Underway Underway Underway Underway Underway Underway Underway	-le	Accompl. T	pl. Type:	•	▼	Proposed	t				Acco	mpl. Type	:		Proposed	i		
Complete Complete Accompl. Type: Proposed Underway Underway Complete Proposed Underway) sct					Underwa	у								Underwa	у		
Accompl. Type: Proposed Underway Proposed Underway	P. Q.				•	Complete	9								Complete)		
Underway	Pr co	Accompl. T	pl. Type:		▼ [Proposed	ł				Acco	mpl. Type	:	•	Proposed	i		
	Ac			_		Underwa	у								Underwa	у		
Complete Complete Complete					(Complete)								Complete)		
Proposed Outcome Performance Measure Actual Outcome		oposed O	d Outo	ome			forn	nance N	leas	ure			Ac	tua	I Outcor	ne		
N/A N/A	N/A					N/A						N/A						
19F Planned Repayment of Section 108 Loan Principal ▼ Matrix Codes	19F Planr	ned Repayme	yment of	Section 1	108 L	.oan Princip	al	lacksquare	Matri	ix Cod	es						•	
Matrix Codes ▼ Matrix Codes ▼	Matrix Co	odes						V	Matri	ix Cod	es						ŀ	
Matrix Codes ✓ Matrix Codes ✓	Matrix Co	odes						•	Matri	ix Cod	es							—
CDBG Proposed Amt. \$20,619 Fund Source: Proposed Amt.	05	-DC		Drono	בטק	Amt	\$20	610		F '	C	_	Dros	2050	d Amt		_	
_	—	BG								Fund	Source	ce:						
Fund Source: Actual Amount \$20,618.20 Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	a E	nd Cormo					Ψ20,	010.20		Ei mad	S~	~· =						
		in source:								rund	JUIT	<i>v</i> e. ▼	_					
E	<u>د</u> ا	nonani Tress	201							A	nord 7	Danc:			1			
Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	ig A	compi. Type:	ue:							ACCO	npi. I	ype:						
Accompl. Type: Proposed Units Accompl. Type: Proposed Units	Š.	compl Trace	m:							۸~~~	man T	Dane:						
Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units		compr. rype:	JC:							AUO	ημι. I	ype.	_					

Proj	ect N	lame:	Log	an H	leigł	nts Fami	ly H∈	ealth (Cei	nter	108	Loai	n Re	pay	men ⁻	t				
Desc	cripti	ion:		IDIS	Pro	ject #:	5529)			UOG	Cod	e:	CA6	321	0 S <i>F</i>	AN DIEGO)		
Secti	ion 10	08 Loan Re	epayr	ment																
Loca	ation										Prio	rity N	leed (Cate	aory					
	Applic										FIIO	ity iv	veeu v	cate	gui y					
	• •					Sele	ect c	ne:		(Other									
						Explanat	ion:													
Ехре	ected	l Complet	ion [Date:		Section	108	Loan	Re	epay	men	t.								
	/2010																			
	-	e Category nt Housing																		
		ble Living En	vironi	ment																
		omic Opporti									Sn	ocific	c Obje	ectiv	IDS					
Ou	ıtcom	e Categori	es								<u> </u>	001110		00111					,	—
		bility/Access		,		1,														=
I —		lability	,			2														
	Sustai	inability				3													•	
		Accompl. T	voe:		~	Proposed	d					Acco	mpl. T	vioe:			Proposed			
	ıts		J1 -			Underwa	ıy							J 1			Underway	,		
Ve	Jer					Complete	е										Complete			
Project-level	Accomplishments	Accompl. T	ype:		•	Proposed	b					Acco	mpl. T	ype:		•	Proposed			
Š	silo					Underwa	ıy										Underway	,		
Q.	m					Complete	е										Complete			
P	00:	Accompl. T	уре:		•	Proposed						Acco	mpl. T	ype:			Proposed			
	Ac					Underwa											Underway	'		
ļ						Complete	'		_						_		Complete			
N/A		posed O	utc	ome	<u> </u>	Per N/A	forn	nance	e /\	/leas	sure		N/A		Ac	tua	Outcom	ie		
N/A	•					IN/A							N/A							
19F F	Planne	ed Repaymer	nt of S	Section	108	Loan Princip	oal	•		Matri	ix Cod	es							•	
Matri	ix Cod	les						•	•	Matri	ix Cod	es								•
Matri	ix Cod	es						•	•	Matr	ix Cod	es							•	
	CDBC	G		Prop	ose	d Amt.	\$96,	840			Fund	Source	œ:		Prop	oseo	d Amt.			
r 1				Actu	al A	mount	\$96,	837.20)						Actu	al Aı	mount			
Year	Fund	l Source:		Prop	ose	d Amt.					Fund	Sourc	œ:				d Amt.			
٦)				Actu	al A	mount									Actu	al A	mount			
Program	Acco	mpl. Type:				d Units					Acco	mpl. T	уре:				d Units			
og	Actual														Actu					
P	Acco	mpl. Type:			d Units					Acco	mpl. T	уре:				d Units				
				Actu	ıaı U	nits									Actu	ai U	nits			

Proj	ect N	lame:	Log	an H	eigł	nts Libra	ry 10	08 Loa	an	Rep	aym	ent								
Desc	cripti	ion:		IDIS	Pro	ject #:	5530	١			UOG	Cod	e:	CA6	321	0 S/	AN DIEGO			
Sect	ion 10	08 Loan Re	payr	nent																
Loca	ation	•									Prio	rity N	leed	Cate	aorv					
	Applic										1 110	ity i	eccu ·	oute	goi y					
	• •					Sele	ect c	ne:		•	Other									
						Explanat	ion:													
Expe	ected	l Complet	ion [Date:		Section	108	Loan	Re	epay	men	t.								
	/2010																			
	-	e Category nt Housing																		
_		ble Living En	vironi	ment																
		omic Opporti									Sn	ecific	c Obj	ectiv	IPS					
ΟL	ıtcom	e Categori	es			4					<u> </u>	001110	ر دی د	00111						
I —		bility/Access		,		1,														=
l —		lability	,			2														
	Sustai	inability				3													•	
		Accompl. T	ype:			Proposed	t					Acco	mpl. T	vpe:			Proposed			
_	ıts	-				Underwa	ıy										Underway			
N	Jei					Complete	е										Complete			
Project-level	Accomplishments	Accompl. T	ype:		•	Proposed	b					Acco	mpl. T	ype:		•	Proposed			
ţ	Silo					Underwa	ıy										Underway			
Q.	E E					Complete	е										Complete			
P	000	Accompl. T	ype:		•	Proposed						Acco	mpl. T	ype:			Proposed	_		
	Ac				•	Underwa	_										Underway			
ļ		_				Complete	'								_		Complete			
N/A		posed O	utc	ome	!	Per N/A	forn	nance	<u> </u>	/leas	sure		N/A		Ac	tua	Outcom	е		
IN/A	•					IV/A							IN/A							
19F I	Planne	ed Repaymer	nt of S	Section	108	Loan Princip	oal	•		Matri	ix Cod	es							•	
Matri	ix Cod	es						•	•	Matri	ix Cod	es							•	•
Matri	ix Cod	les						•		Matr	ix Cod	es							•	
	CDBC	G		Prop	ose	d Amt.	\$251	,250			Fund	Sour	œ:		Prop	ose	d Amt.			
r 1				Actu	al A	mount	\$251	,248.9	0						Actu	al A	mount			
Year	Fund	l Source:		Prop	ose	d Amt.					Fund	l Sour	œ:		Prop	ose	d Amt.			
٦ <u>۲</u>			_	Actu	al A	mount				_					Actu	al A	mount			
Program	Acco	mpl. Type:	•	Prop	ose	d Units					Acco	mpl. T	уре:	4	Prop	ose	d Units			
ıbo			Actu											Actu						
Pr	Acco	mpl. Type:			d Units					Acco	mpl. T	уре:				d Units				
				Actu	al U	nits									Actu	al U	nits			

Proj	ect N	lame:	Log	an H	eigh	nts Library	/ 2 S∈	ection	108	Loa	n Re	epayme	nt					
Desc	ripti	on:		IDIS	Pro	ject #: 5	531			UOG	Cod	e: CA	6321	0 S/	AN DIEGO)		
Secti	on 10	08 Loan Re	payn	nent														
Loca	tion:									Prior	ity N	leed Cat	egory					
Not A	Applic	able								011								
						Selec	ct one	e:		Other								
						Explanatio												
		Completi	ion [Date:		Section 1	08 Lc	oan Re	epay	men	t.							
6/30		o e Category																
_	-	e Category int Housing																
		ole Living En	vironr	ment														
_		omic Opporti								Sn	ecific	c Object	ives					
Ou	tcom	e Categori	es			1				<u> </u>	001111	<i>o o o</i> joot	1105				7	
		bility/Access				1,												
		ability				2												4
	Sustai	nability				3												
	•	Accompl. T	уре:			Proposed					Acco	mpl. Type	:	•	Proposed			
_	nts					Underway	,								Underwa	у		
Project-level	Accomplishments					Complete									Complete	:		
-le	ř	Accompl. T	уре:			Proposed					Acco	mpl. Type	:	•	Proposed	ı		
ct	iš					Underway									Underwa	у		
oje	Ē					Complete									Complete	:		
Pr	8	Accompl. T	уре:			Proposed					Acco	mpl. Type	:	•	Proposed	ı		
	Ac					Underway									Underwa			
						Complete									Complete			
	Prop	osed O	utc	ome			orma	nce N	leas	ure		21/2	Ac	tua	l Outcon	ne		
N/A						N/A						N/A						
46-					467													
19F F	łanne	d Repaymer	nt of S	section	108	Loan Principal	ı		Matr	x Cod	es							
Matri	x Code	es							Matri	x Cod	es							
Matri	x Code	es						_	Matri	x Cod	es							
	CDBC	3		Prop	ose	d Amt. \$	32,000)		Fund	Sour	ce:	Prop	ose	d Amt.			
7	-	-					21,647								mount			
Year	Fund	Source:		Prop	ose	d Amt.				Fund	Sour	ce:	Prop	ose	d Amt.			
ا ح				Actu	al A	mount							Actu	al A	mount			
Program	Accor	mpl. Type:	•	Prop	ose	d Units				Acco	mpl. T	Гуре: ▼	Prop	ose	d Units			
g		. 51		Actu	al U	nits						J	Actu	al U	nits			
Prc	Accor	mpl. Type:		Prop	ose	d Units				Acco	mpl. T	Гуре: ▼	Prop	ose	d Units			
_			_	Actu	al U	nits					-	-	Actu	al U	nits			

Proj	ect N	lame:	Oce	an Be	eac	h Library	108	3 Loan R	epa:	ymei	nt							
Desc	cripti	on:		IDIS	Pro	ject #:	5532			UOG	Cod	e: CA	3210) S/	AN DIEGO)		
Secti	on 10	08 Loan Re	epayn	nent														
Loca	tion:	:								Prior	rity N	leed Cate	aorv					
	Applic					Sele		one:		Other			.go. y				V	
						Explanat												
6/30 C Ok	/2010 Dective Decer Suitab	e Category nt Housing ble Living En	vironr			Section	108	Loan Re	epay	men	t							
	Econo	mic Opportu	unity							Sp	ecific	c Objectiv	ves					
		e Categorionic Categorion bility/Access				1,												
	Afford	lability	,			2												
	Sustai	nability				3												
	(A	Accompl. T	ype:			Proposed					Acco	mpl. Type:			Proposed			
_	nt;			,		Underwa	_								Underwa			
Project-level	Accomplishments					Complete	9								Complete	•		
 	shr	Accompl. T	уре:			Proposed					Acco	mpl. Type:			Proposed			
ect	ĕ					Underwa	•								Underwa			=
Ōj	E					Complete									Complete			
<u>r</u>	ည	Accompl. T	уре:			Proposed					Acco	mpl. Type:			Proposed			=
	Ă					Underwa	_								Underwa			
	D	d O				Complete			//				Λ -		Complete			
N/A	_	oosed O	utce	ome		N/A	iorn	nance N	neas	<u>ure</u>		N/A	AC	lua	Outcon	ne		
19F F	Planne	d Repaymer	nt of S	Section	108	Loan Princip	pal	•	Matri	ix Cod	es						•	-
Matri	x Code	es						_	Matri	ix Cod	es						_	
Matri	rix Codes							_	Matri	ix Cod	es							,
	CDBC	3		Propo	ose	d Amt.	\$188	,557		Fund	Sour	ce:	Prop	osed	d Amt.			
7		Proposed Amt. Actual Amount						,556.60							mount			
Year	Fund	Source:		Propo	d Amt.				Fund	Sour	œ: 🔻	Prop	osec	d Amt.				
٦ ا			mount							Actu	al Aı	mount						
Program	Acco	mpl. Type:		Prop	ose	d Units				Acco	mpl. T	уре: ▼	Prop	osec	Units			
ogi				Actua									Actu					
Pr	Accor	mpl. Type:		-		d Units				Acco	mpl. T	ype: ▼			Units			
				Actua	al U	nits							Actu	al Ui	nits			

Proj	ect N	lame:	Ota	у Ме	sa/l	Nestor L	brar	y 108 L	.oan	Repa	ayme	ent						
	cripti				Pro	ject #:	5533	3		UOG	Cod	e: CA	6321	0 S	AN DIEGO)		
Secti	on 10	08 Loan Re	epayr	ment														
						1												
	tion:									Prio	rity N	leed Cat	egory	/				
Not A	Applic	able								Other								
						Sele	ect o	one:		Ou Ki								
						Explanat	ion:											
Ехре	ected	l Complet	ion [Date:		Section	108	Loan R	epay	men	ıt							
	/2010																	
	-	e Category																
II		nt Housing																
II		ole Living En		ment														
	Econo	omic Opport	unity							Sp	ecifi	c Objecti	ives					
Ou	itcom	e Categori	es			1												
ш	Availa	bility/Access	sibility	'														\blacksquare
	Afford	lability				2											_	
	Sustai	inability				3												
		Accompl. T	vne.			Propose	d				Acco	mpl. Type:			Proposed	i		
	ıts		JPC.			Underwa									Underwa			
/e	Jer					Complete	_								Complete			
Project-level	Accomplishments	Accompl. T	vne.			Propose	d				Acco	mpl. Type:		_	Proposed	i		
 ;	lis	7 DOOL PIL 1	JPC.			Underwa					7.000	р туро.			Underwa			
je	du					Complete	е								Complete			
5	Ö	Accompl. T	`.mo:			Propose					۸۰۰۰۰	mpl. Type:			Proposed			
"	2	Accomp. 1	урс.			Underwa					7	прі. турс.			Underwa			
	1					Complete	_								Complete			
	Pror	osed O	utc	ome		•		nance	Mea	sure			Αc	tua	l Outcon			
N/A			<u></u>	01110		N/A			···ou·			N/A		- Cuu				
19F F	Planne	d Repayme	nt of S	Section	108	Loan Princi	oal	_	Matr	ix Cod	es							•
Matri	x Cock	es						_	Matr	ix Cod	es							—
Matri	x Cock	es						~	Matr	ix Cod	es							•
				I_			l						1_					
_	CDBC	3				d Amt.	\$64,		-	Fund	l Sour	ce:			d Amt.			
ar						mount	\$64,	039.50	-						mount			
Year	Fund	Source:				d Amt.			-	Fund	l Sour	ce:		_	d Amt.			
٤						mount			-						mount			
Program	Acco	mpl. Type:				d Units				Acco	mpl. T	Гуре: ▼			d Units			
90				Actu										ual U	1			
P	Acco	mpl. Type:				d Units				Acco	mpl. T	Гуре: ▼			d Units			
				Actu	al U	nits							Actu	ual U	nits			

Proj	ect N	lame:	San	Die	go F	ood Bar	ık 10	8 Loa	an	Repa	ayme	ent								
Desc	cripti	ion:		IDIS	Pro	ject #:	5534				UOG	Cod	e:	CA6	321	0 S/	AN DIEGO)		
Secti	ion 10	08 Loan Re	epayr	nent																
Loca	ation	:									Prio	rity N	leed	Cate	gory					
	Applic					Sel	ect c	ne:			Other				J • J			•		
						Explanat	ion:													
Ехре	ected	d Complet	ion [Date:		Section	108	Loar	ı Re	ерау	men	it								
	/2010																			
	-	e Category nt Housing																		
_		ble Living En	viron	ment																
		omic Opport									Sn	ocific	c Obj	octiv	105					
	ıtcom	e Categori	00								JР	CCITIC	CODJ	CCIT	763				٠,	
		bility/Access		,		1,													-	
l —		dability	,			2														
_		inability				3													•	•
-		A T				Propose	4										Proposed		=	=
	ts	Accompl. T	ype:			Underwa						Acco	mpl. T	ype:			Underway	,		
ē	en					Complete	_										Complete			
Project-level	Accomplishments	Accompl. T	vne.			Propose						Δατο	mpl. T	vne.		_	Proposed			
늉	lis	76001 pi. 1	ypc.			Underwa						7000	p	JPC.			Underway	,		
je	ηn					Complete	е										Complete			
Pre	Sor	Accompl. T	voe:			Propose	d					Acco	mpl. T	voe:			Proposed			
	Ac	•	<u> </u>			Underwa	ay							<u>,, </u>			Underway	,		
						Complete	е										Complete			
		posed O	utc	ome)		forn	nanc	e N	/leas	sure				Ac	tua	l Outcom	ıe		
N/A	l					N/A							N/A							
19F I	Planne	ed Repayme	nt of S	Section	า 108	Loan Princij	pal		▼	Matr	ix Cod	es							•	•
Matri	ix Cod	les							•	Matr	ix Cod	es								
Matri	ix Cod	es							•	Matr	ix Cod	es								•
	CDBC	G		Prop	ose	d Amt.	\$30,	416			Fum	Sour	œ:		Prop	osec	d Amt.			
r 1	UDD.	_				mount		414.20)								mount			
Year	Fund	l Source:		Prop	ose	d Amt.					Fund	Sour	œ:	•	Prop	osec	d Amt.			
<u>ر</u>				Actu	al A	mount									Actu	al A	mount			
Program	Acco	mpl. Type:	•	Prop	ose	d Units					Acco	mpl. T	уре:	•	Prop	osec	d Units			
ogr		-	Actu	al U	nits									Actu	al U	nits				
Prα	Acco	mpl. Type:				d Units					Acco	mpl. T	уре:				d Units			
				Actu	ıal U	nits									Actu	al U	nits			

Proj	ect N	lame:	SEC	C#1	l - 1	08 Loan	Rep	ayme	ent											
	cripti				Pro	ject #:	5535	,			UOG	Cod	e: CA	6321	0 SA	AN DIEGO)			
Secti	on 10	08 Loan Re	payr	nent																
Loca	tion:										Drior	city N	leed Cat	ogory	,					
	Applic										PHO	ILY IV	ieeu cat	egory	/					
						Sel	ect c	ne:		(Other						•			
						Explanat	ion:													_
Expe	ected	Complet	ion [Date:		Section	108	Loan	ı Re	epay	men	t.								Ī
6/30	/2010)																		
_		e Category																		
		nt Housing																		
		ole Living En		ment																
	Econo	mic Opporti	unity								Sp	ecific	c Object	ives						
Ou	itcom	e Categori	es			1,														
	Availa	bility/Access	sibility	,															_	ſ
	Afford	ability				2												_		Į L
	Sustai	nability				3														
		Accompl. T	ype:			Propose	d					Acco	mpl. Type:			Proposed	i			
_	ηts					Underwa	ıy									Underwa	у			
Project-level	Accomplishments					Complet	е									Complete)			
l e	h	Accompl. T	уре:			Propose	d					Acco	mpl. Type:			Proposed	i			
ct	silo				_	Underwa	ıy									Underwa	у			
oje	Ĕ					Complet	е									Complete	è			
Pro	00	Accompl. T	уре:			Propose	d					Acco	mpl. Type:			Proposed	i			
	Ac					Underwa	_									Underwa	_			
						Complet	е									Complete)			
		osed O	utc	ome	•		forn	nanc	e N	/leas	ure			Ac	tua	Outcor	ne			
N/A						N/A							N/A							
19F F	Planne	ed Repayment of Section 108 Loan Principal							▼	Matri	ix Cod	es							•	
Matri	Matrix Codes								▼	Matri	ix Cod	es							•	Ī
Matri	Matrix Codes								▼	Matri	ix Cod	es							~	Ī
														I		l Amet				J
_	CDBC								-0		Fund	Sour	ce:			d Amt.				_
Year	F	Courses	Actual Amount \$511,9 Proposed Amt.						JU		F	C	-			mount d Amt.				
×	Fund	Source:								Fund	Sour	ce:			mount					
Program	Ac	and Trees			roposed Units						٨٥٥٠٠		Description -			d Units				
gra	ACCO	mpl. Type:		Actu							ACCO	mpl. T	ype:		ual U					
Š	Δα	mnl Tyme		d Units					Δ	mpl. T	Ivne:			d Units						
٥	Accompl. Type: Propo Actua										7.00	pi. i	٠, ١		ual U					

Proj	ect N	lame:	Viet	nam	Ve	terans 1	08 L	oan R	ер	aym	ent								
	cripti				Pro	ject #:	5536)			UOG	Cod	e: CA6	53210	0 S/	AN DIEGO)		
Secti	ion 10	08 Loan Re	payr	ment															
Loca	ation	:									Prior	ity N	leed Cate	egory					
Not A	Applic	cable				Sele	ect o	one:		(Other	<u> </u>		<u> </u>			•		
						Explanat	ion:												
Ехре	ected	l Complet	ion [Date:		Section	108	Loan	Re	epay	men	t.							
	/2010																		
_		re Category nt Housing																	
_		ole Living En	vironi	ment															
		omic Opporti									Sp	ecific	c Objecti	ves					
OL.	ıtcom	e Categori	es			4							-					7	,
		bility/Access		,		1,												-	=
l —		lability	,			2													
	Sustai	inability				3													
		Accompl. T	ype:			Proposed	d					Acco	mpl. Type:			Proposed			
l _	ηts					Underwa	ıy									Underway			
Project-level	Accomplishments					Complete	е									Complete			
l ë	shr	Accompl. T	ype:			Proposed	d					Acco	mpl. Type:			Proposed			
ect	plis					Underwa	_									Underway	'		
Q.	m					Complete										Complete			
⊿	သ	Accompl. T	ype:			Proposed						Acco	mpl. Type:			Proposed			
	A					Underwa Complete										Underway Complete			
-	Pror	oosed O	utc	ome				nance	<u>م ۱</u> ۷	/leas	ure			Δc	tua	Outcom	e		
N/A		Josea O	<u>uto</u>	ome		N/A		i i a i i c	<u> </u>	icas	ui c		N/A		tua	Outcom			
19F F	Planne	d Repaymer	nt of S	Section	108	Loan Princip	oal	•	•	Matri	x Code	es						•	
Matri	x Code	es						-	<u> </u>	Matri	x Code	es						-	
Matri	x Code	es						,	<u> </u>	Matri	x Code	es						1	
	CDBC	3		Dron	050	d Amt.	\$90,	565	=		Eund	Sourc		Dron	0501	d Amt.			
7	СВВС	,				mount		564.50)		runu	Sourc	.e.			mount			
eal	Fund	Source:				d Amt.	1				Fund	Sourc	ce:			d Amt.			
۲ /				Actu	al A	mount								Actu	al Aı	mount			
Program Year	Acco	mpl. Type:	•	Prop	ose	d Units					Acco	mpl. T	ype:	Prop	osec	d Units			
ogr				Actu	al U	nits								Actu					
Prα	Acco	mpl. Type:				d Units					Acco	mpl. T	ype:			d Units			
				Actu	al U	nits								Actu	al U	nits			

Proj	ect N	lame:	Ηου	ising Pro	duction	Prog	gram										
Desc	cripti	on:		IDIS Pro	ject #:	22			UOG	Code	e: C	A632	210 S	AN DIEGO)		
Deve	lopm	ent of affo	rdab	le rental h	ousing thr	ough	acquisitio	n with	reha	abilitat	tion or	new o	constru	ction.			
Loca	tion:	:							Prio	rity N	eed Ca	atego	ry				
Cityv	vide																
					Sele	ect	one:	ŀ	-tent al	l Housir	ng						
					Explanat	ion:											
Ехре	ected	l Complet	ion [Date:													
_	/2010																
	-	e Category															
		nt Housing															
II		ole Living En		ment													
\Box	Econo	omic Opporti	unity						Sp	ecific	Objec	ctives	;				
Ou	itcom	e Categori	es		1. Incre	ase tl	ne supply of	afford	dablei	rental h	nusiaa					•	
	Availa	bility/Access	ibility														f
✓.	Afford	lability			2, Impr	ove tr	ne quality of	afford	dable	rental r	nousing						
	Sustai	inability			3											-	-
		-					0.5			ı				I			=
	S	10 Housing	y Unit:	s \blacksquare	Proposed		85			Accor	ηρΙ. Typ	œ:		Proposed			_
<u> </u>	ř	Drogra	۱ m	/oor 1	Underwa									Underway			_
Project-level	Accomplishments	Progra		rear r	Complete									Complete			_
1	sh	Accompt. T	ype:	•	Proposed					Accor	npl. Typ	æ:		Proposed			
ect	μ				Underwa									Underway			
Ö	Ē			_	Complete)								Complete			
<u> </u>	S	Accompl. T	ype:		Proposed					Accor	npl. Typ	æ:		Proposed			
	Ă				Underwa									Underway			
					Complete)								Complete			
		osed O					nance N						Actua	I Outcon	ne		
		ed availa		9	No. of a	ffor	dable rer	าtal เ	units	S							
affo	rdab	ole rental	l ho	using.	created.												
Matri:	x Cook	es					•	Matri	x Cood	les							
Matri	x Cook	es.					—	Matri	x Cood	þs.						Ī	
	x Cook								x Cood								
ivau i	, W.	w						IVAUI	ΛŒ	w							
_	HOM	Έ		Propose		\$5,1	32,800		Func	Souro	e: 🔽	▼ Pr	opose	d Amt.			
				Actual A										mount			
(eş	Fund	Source:		Propose					Func	Souro	e: 🖣		•	d Amt.			
٦				Actual A	mount							Ac	tual A	mount			
Program Year	Acco	mpl. Type:		Propose	Units				Acco	mpl. Ty	ype: T	▼ Pr	opose	d Units			
g		, 51		Actual U	nits							Ac	tual U	Inits			
Pro	Acco	mpl. Type:		Propose	d Units				Acco	mpl. Ty	ype: T	▼ Pr	opose	d Units			
_		, ,,		Actual U	nits							Ac	ctual U	Inits			

Proje	ect N	ame:	Owr	ner-Occu	ıpied Ho	usin	g Reha	ab	ilitat	ion							
Desc	ripti	on:		IDIS Pro	ject #:	24				UOG (Code:	CA6	3210 SA	AN DIEGO)		
Hous	ing re	ehabilitatio	n act	tivities for	owner-occ	cupied	d low in	cor	ne ho	omeowi	ners ear	າning ເ	up to 60 pe	ercent of A	MI.		
	tion:									Priorit	ty Need	l Cate	gory				
Cityw	vide									Our	Dog poiced	Lbu sis	~		-		
					Sele	ect o	one:			CWIE	Docupied	пиы	y				
					Explanat	tion:											
Ехре	ected	Complet	ion [Date:													
	/2010																
	-	e Category															
		t Housing															
		le Living En		ment													
\Box	Econo	mic Opporti	unity							Spe	cific Ob	jectiv	/es				
Ou	tcome	e Categori	es		1 Impr	ove th	re quality	ydf	owne	r housin	ng						\blacksquare
✓ .	Availal	bility/Access	ibility	,												_	
	Afforda	ability			2												
	Sustaiı	nability			3												
							0.5										_
	S	10 Housing	y Units	s 🔻	Proposed		25			ļ	4ccompl.	Type:		Proposed			
<u> </u>	בֻ	Dunganna	· · · · · ·	/aar 1	Underwa	_								Underwa			
Project-level	Accomplishments	Progra	ו וווג	real I	Complete									Complete			
=	sh	Accompl. T	ype:		Proposed					1	4ccompl.	Type:		Proposed			
ect	Ē				Underwa	_								Underwa			
Ö	Ē			_	Complete	е								Complete			
<u> </u>	ő	Accompl. T	ype:	•	Proposed					1	4ccompl.	Туре:		Proposed			
	Ă			·	Underwa	_								Underwa			
					Complete	е								Complete	:		
		osed O					nance						Actua	l Outcon	ne		
		ed access			No. of o			iqı	ed u	ınits							
own	er o	ccupied	hou	sing.	rehabili [*]	tated	d.										
Matri	x Cook	£S							Matri	ix Codes	5						
Matri	x Cook	£S					•		Matri	ix Codes	6						•
Matri	x Cook	£S					•		Matri	ix Codes	5						•
	1100.4	_		Propose	d Amt.	\$500	0,000			Er rook C	Cor mo:		Proposed	d Amt.			
7	HOM	<u> </u>		Actual A		,,,,,	,,,,,,,			FundS	suice:		Actual A				
eal	E m	Source:		Propose						FundS	Sa mo	_	Proposed				
>	ıuu	aute.		Actual A						Tuus	mæ.		Actual A	1			
Program Year	Λ	and Tree=		Propose						Λ	nd T	_	Proposed	1			
gr	Accompl. Type: Propo									Accom	pl. Type:		Actual U				
2	Λ~~~	and Time	Propose						Λ~~~	nd Time		Proposed					
₽	Au	mpl. Type:		Actual U						Auri	pl. Type:		Actual U				

Grantee Name: City of San Diego

Proj	ect N	ame:	HON	ME Tenai	nt Based Rei	ntal Assi:	stan	ce (1	BRA	١)						
	riptio			IDIS Pro					Code	e: CA6	3210) SA	AN DIEGO	C		
Provi	de HO	DME-funde	d TB	RA vouche	ers for up to 30	low incom	ne ho	useho	lds.							
								Duis	.: N	l C - 4 -						
Cityw	tion:							Prior	ity iv	leed Cate	gory					
Oity ii	vido				Select (one.	ı	Rental	Housi	ing						
					Sciect	oric.									_	
					Explanation:											
Expe	ected	Complet	ion [Date:												
	/2010															
	-	e Category														
_		t Housing														
_		le Living En		ment												
	Econo	mic Opporti	unity					Sp	ecific	: Objectiv	/es					
		e Categori			₁ Improve a	ccess to affo	ordable	e rent a	al hous	sing						
		oility/Access	sibility	1	2											
	Afforda	ability nability														
Ш,	Sustaii	liability			3		1	1								
	S	04 Househ	olds		Proposed	30			Accor	mpl. Type:			Proposed			
<u> </u>	, r	Duosuus	\	/aar 1	Underway								Underwa			
Project-level	Accomplishments	Progra	1111	rear r	Complete								Complete			
t-I	ish	Accompl. T	ype:		Proposed		l		Accor	mpl. Type:			Proposed			
jec	ם				Underway Complete								Underwa Complete	_		
roj	on-				Proposed		<u> </u>						Proposed			
_	ည	Accompl. T	ype:		Underway		ł		Accor	mpl. Type:			Underwa			
	٩				Complete		1						Complete			
	Pron	osed O	utc	ome		mance N	/leas	ure			Act	แล	Outcon			
		ed access			No. of house						7101	uu	- Cutooi			
		le renta		9	TBRA.			9								
Matri	x Cook	~				-	Matri	ix Cood	<u>~</u> S							\blacksquare
	x Cook					_		ix Cood								
Matri	x Cook	S S					Matn	x Cood	æ							
_	HOM	E		Proposed	d Amt. \$400	0,000		Fund	Sourc	e: 🔻			d Amt.			
				Actual A									mount			
Year	Fund	Source:		Proposed				Func	Sourc	æ: 🔻			d Amt.			
٤١				Actual A							ī		mount			
Program	Accor	mpl. Type:		Proposed				Acco	mpl. T	ype: ▼			Units			
ဝို့	_			Actual U				_			Actua		t to the second			
₫	Accor	mpl. Type:		Proposed Actual U				Acco	mpl. T	ype:	Actua		d Units			
				Actual O	iiits						Actua	וו טו	1115			

CPMP Version 2.0 Grantee Name: City of San Diego

Proj	ect N	lame:	HON	ЛЕ Р	rogr	am Admini:	stratio	on											
	cripti					ject #: 25				UOG	Cod	e: CA6	3210	SA	N DIEGO)			
Cost	s rela	ited to adm	ninist	ering	the	HOME progran	n.												
Loca	ation	:								Prio	rity N	leed Cate	gory						Ī
Cityv	wide					Select	one:		I	Pricrit	y Neec	d Category				ŀ	V		
						Explanation	:												
Ехр	ected	l Complet	ion [Date:															
	/2010	O ve Category																	
		nt Housing																	
	Suital	ble Living En	vironr	ment															
\bigcirc	Econo	omic Opport	unity							Sp	ecific	c Objectiv	ves						
Οι	ıtcom	e Categori	es			1												•	
	Availa	bility/Access	sibility				2,												
		lability				2										_		I	
	Sustai	inability				3											_		ļ
	5	Accompl. T	ype:		•	Proposed					Acco	mpl. Type:			Proposed				
_	ınt	•				Underway							_	- 1	Underway				
Project-level	Accomplishments					Complete							-		Complete				
1	ish	Accompt. T	ype:			Proposed Underway					Acco	mpl. Type:			Proposed Underway				
jec	ldı					Complete								- 1	Complete				
l o	on	Accounted T	. ma.			Proposed					۸۵۵۵	mad Timo			Proposed				-
_	Acc	Accompt. T	ype:			Underway					Au	mpl. Type:			Underway				
	•					Complete									Complete				
		oosed O	utc	ome	!	Perfor	man	ce N	/leas	ure			Act	ual	Outcom	ne			
N/A						N/A						N/A							
Matri	ix Cood	les							Matri	ix Cood	les							•	
Matri	ix Cood	les							Matri	ix Cood	les							•	Ī
Matri	ix Cood	les							Matri	ix Cood	es							•	
	HOV	Æ		Prop	ose	d Amt. \$8°	17,706			Fim	Sour	~ \	Propo	sed	l Amt.				
ır 1	I MV	_				mount				14.		<u>. </u>			nount				
/ea	Func	Source:				d Amt.				Func	Sour	œ: 🔻	Propo						
Έ						mount]						nount			_	_
Program Year	Acco	mpl. Type:		-		d Units				Acco	mpl. 7	Гуре:			l Units				
roç	٨٥٥٠	mad Time		Actu Prop		d Units				۸۵۵۰	macl 7	īvm: 🔻	Actua Propo		l Units				
Δ	AW	mpl. Type:		Actu						AW	mpl. 7	iype:	Actua						

CPMP Version 2.0 Grantee Name: City of San Diego

Proj	ect N	lame:	Firs	t Time F	lomebuye	er A	ssistanc	е										
	cripti			IDIS Pro		21			UOG	Cod	le: C	A63	3210) S <i>F</i>	AN DIEGO)		
First	time	homebuye	er ass	sistance fo	r eligible ho	ouse	holds.											
									Dela	.: N	1 0-							
Cityv	tion: vide							Π	Prior	rity i	Need Ca	iteg	огу			_		
only .	vido				Sele	ct c	nne.	(Owner	· Oxa	pied Hou	sing				•		
					3010		Jiic.									_		
					Explanati	on:												
Fyne	ected	l Complet	ion [Date:	•													
	/2010		1011 1	Jate.														
		e Category																
		nt Housing																
II		ole Living En		ment														
	Econo	mic Opporti	unity						Sp	ecifi	c Objec	tive	es					
Ou	ıtcom	e Categori	es		1. Impro	wea	ccess to affo	ordable	eown	er hou	wing							
	Availa	bility/Access	sibility	,														
✓	Afford	ability			2												_	
	Sustai	nability			3													
		04 Househ	dds		Proposed		45			٨	mpl. Typ	·			Proposed			
	ıts	OHI LUBGI	uus		Underway					Au	лирт. тур	C.			Underway			
Project-level	Accomplishments	Progra	am \	Year 1	Complete)									Complete			
<u>•</u>	h	01 People			Proposed					Δω	mpl. Typ	<u>o</u> .		•	Proposed			
访	lis	оттарс			Underway	y				7.00	лтрі. тур	С.			Underway	y		
) je	ᇤ				Complete	ļ.									Complete			
Pr	CO	Accompl. T	įmė.	_	Proposed					Am	mpl. Typ	<u>c</u> .		•	Proposed			
	Ac	7 ccc 1 pl. 1	<u> </u>		Underway	y				,	л I ри. 1 ур-	<u> </u>			Underway	y		
	,				Complete	ļ									Complete			
	Prop	osed O	utc	ome	Perf	orn	nance N	/leas	ure				Act	tual	Outcom	ne		
		ed afford		•	No. of ho		_		_	J								
owr	ier o	ccupied	hou	sing.	direct fir	nanc	cial assis	stand	e.									
Matri	x Cook	es					_	Matri	x Cood	les								•
Matri	x Cook	es					V	Matri	x Cood	les								•
Matri	x Cook	es						Matri	x Cood	les								
1	HOV	F		Proposed	d Amt.	\$500	0,000		Бm	Sour	m:	P	rop	osec	d Amt.			
r 1	I MV	<u>L</u>		Actual A					Turk	Jul	ue				mount			
Year	Fum	l Source:		Proposed	d Amt.				Fum	Sour	œ:	P	rop	osec	l Amt.			
<u></u>				Actual A	mount							P	\ctu	al Aı	mount			
Program	Am	mpl. Type:		Proposed	Units				Am	mpl. 7	Type:	₽ F	rop	osec	l Units			
g		· JP~		Actual U	nits					۰.۲۰۰)I-0.	P	Actu	al Uı	nits			
Prc	Acco	mpl. Type:		Proposed	Units				Acco	mpl. T	Гуре: ■	▼ F	Prop	osec	l Units			
		. 51		Actual U	nits					•	J		Actu	al Uı	nits			

CPMP Version 2.0 Grantee Name: City of San Diego

Proj	ect N	lame:	Ren	tal Hou	sing Proc	lucti	on - CHI	00											
	ripti			IDIS Pro		20				Code					AN DIEGO)			
Provi	ide H	OME fundiı	ng to	certified	CHDOs to	devel	op or acqu	uire/re	ehabil	itate	afford	able	renta	al ho	using.				
Loca	tion:	:							Prior	ity N	leed (Cate	gory						
Cityv					Sel	ect o	one:		Rental				y y			ŀ	V		
					Explanat	ion:													
Ехре	ected	l Complet	ion [Date:															
	/2010	e Category			_														
0	Decer Suitab	nt Housing ole Living En	ıviron	ment															
\cup	Econo	omic Opport	unity								Obje		es .						
		e Categori			1, India	ease th	ne supply of	afford	dable r	ental l	housin	g						•	
		bility/Access	sibility	1	2													~	Ī
		lability inability															T	~	Ī
	Justai	паршту			3														J
	s	10 Housing	gUnit	s \blacksquare	Propose		35			Accor	mpl. Ty	pe:			Proposed				_
el	ent	Progra	am \	Year 1	Underwa Complet	_									Underway Complete				_
Project-level	Accomplishments			—	Propose					Λ	I T				Proposed				-
ct-l	lis	Accompl. T	ype:		Underwa				ŀ	Accor	ηρι. Ty	/pe:			Underway				
) je	dμ				Complet	_									Complete				
Pro	cor	Accompl. T	/w-	_	Propose	d				Amr	ηρί. Ty	NG.			Proposed				
	Ac	7 ccc rpi. 1	.		Underwa	ay			=	7000	1 µ 1. 1)	,,,,,,			Underway	/			
					Complet	е									Complete				
		oosed O					mance N						Act	tua	Outcom	ne			
		ed availa ole renta		•	No. of a created		dable rei	ntal	units										
Matri	x Cood	es						Matr	ix Cook	æ								•	
Matri:	x Cood	es					_	Matr	ix Cook	es								•	Ī
Matri	x Cood	es					•	Matr	ix Cood	<u>-</u> s								~	
1	HOM	 E		Propose	d Amt.	\$5,4	66,113		Fim	Source	æ:		Prop	ose	d Amt.				
				Actual A											mount				
Year	Fund	Source:		Propose Actual A					Fund	Source	æ:		•		d Amt. mount				
	۸۵۰۰۰	naal Tirri		Propose				1	Λα===	- Land	: mc				d Units				
Program	ACCO	mpl. Type:		Actual U					P0001	mpl. T	ype:		Actu						
Pro	Accor	mpl. Type:	•	Propose					Acca	mpl. T	ype:	•			d Units				
		, ,,		Actual U	nits					•	J1 ,		Actu	al U	nits				ľ

APPENDIX G: NEEDS TABLES

CPMI	۱ د	ers/	sion 1.3		Grantee:	City	, of	San F)iec	`																
		Н	lousing Needs Table	Only con	Grantee: nplete blu						sect	ions	other	than	ı blue	e.			1				eholds	l	# -5	T
	lo:		ing Needs - Comprehensive	Current	Current							Quan							1	Plan		wi	th a abled	Dispropo rtionate	# of Househ	Total Low Income
_			sing Affordability Strategy	% of	Number	Yea	ar 1	Yea	r 2	Yea	ar 3	Year	4*	Yea	r 5*	Multi	i-Year	- -	Priority Need?	to	Fund Source		nber	Racial/	olds in lead-	HIV/ AIDS
			AS) Data Housing Problems	House- holds	of House- holds	Soal	ctual	Soal	Actual	Soal	Actual	Soal	ctual	Soal	Actual	Soal	Actual	% of Goal		Fund?		% HSHLD	# HSHLD	Ethnic Need?	Hazard Housing	Populatio n
	(C	1/-				g	Act	ő	Act	တိ	Act	ő	Act	Go	Act	တိ	Act						HOHED	NI-	riousing	
		≱	NUMBER OF HOUSEHOLDS g problems	100% 67.9	7425 5042	7											0	#DIV/0!	н	v	н	100%	0	No		
		Elderly	Any housin	66.9	4967												0		П	1	П		U			
		ш	Cost Burden > 30%	50.4	3742												0									
	ŀ	p	NUMBER UFGROUSEFANCOS	100%	13605																			No		
		Related	g Problems	87.2	11864	3											0	#DIV/0!	Н	Υ	НА					
			With Any Housin	80.5	10952												0	#DIV/0!								
	je	Small	Cost Burden > 30%	65.9	8966												0	#DIV/0!								
	Rer	ted	NUMBER OF HOUSEHOLDS	100%	6145																			No		
드	1	Related	g Problems	95.0	5838	10											0	#DIV/0!	Н	Υ	Н					
<=30% MF		Large	With Any Housin Cost Burden > 30%	82.5	5070												0									
%		_		57.1	3509												0	#DIV/0!								
က္က		hshok	NUMBER OF HOUSEHOLDS	100%	16905 13439													#DIV/0!						No		
			g Problems With Any Housin	79.5 78.1	13439												0	#DIV/0!								
Je		All of	Cost Burden > 30%	71.5	12087												0									
Household Income	+	۹	NUMBER OF HOUSEHOLDS	100%	5170												Ü	# B1470.								
2		Ę	g Problems	69.2	3578	10	0000000000										0	#DIV/0!	Н	Υ	HC					
o		Elderly	With Any Housin	68.8	3557												0									
2		ш	Cost Burden > 30%	49.3	2549												0	#DIV/0!								
sel	Г	ed	NUMBER OF THOUSEHOLDS	100%	2734																			No		
ä		Related	g Problems	76.8	2100	5											0	#DIV/0!	Н	Υ	HC					
ĬĬ		Small F	With Any Housin	73.5	2009												0									
			Cost Burden > 30%	64.6	1766												0	#DIV/0!								
	ó	Related	NUMBER OF HOUSEHOLDS	100%	1030																			No		4
		Rek	g Problems With Any Housin	90.3 84.5	930 870												0	#DIV/0!	Н	Υ	С					
		Large	Cost Burden > 30%	79.6	820												-	#DIV/0!								
	-		NUMBER OF HOUSEHOLDS	100%	2679												U	#DIV/0!						No		
		other hshol	g Problems	73.9	1980												0	#DIV/0!						NO		
		ther	With Any Housin	72.2	1934												0									
		Allo	Cost Burden > 30%	65.5	1755												0	#DIV/0!								
	Ť		NUMBERUFTOUSEHOLDS	100%	5503																	100%		No		
		Elderly	g Problems	72.4	3984	30											0	#DIV/0!	Н	Υ	Н		0			
		Elde	With Any Housin	70.4	3874												0	# D1470.								
	L		Cost Burden > 30%	36.2	1992												0	#DIV/0!								
		Related	NUMBER OF HOUSEHOLDS	100%	12990																			No		
1_1		Rela	g Problems With Any Housin	81.3	10561	20											0	#DIV/0!	Н	Υ	HC					
MFI	Į.	Small	Cost Burden > 30%	71.2 23.7	9249 3079												0									
2	~		NUMBER OF HOUSEHOLDS	100%	6760												U	#DIV/0!						No		
20%	ž	Related	g Problems	91.1	6158	10											0	#DIV/0!	н	V	HC			INO		
20		e Re	With Any Housin	53.8	3637	10											0				i i c					
		Large	Cost Burden > 30%	9.6	649												0									
٧	r	lo O	NUMBER OF HOUSEHOLDS	100%	11780																			No		
유		r hshol	g Problems	91.1	10732												0	#DIV/0!								
30		other	With Any Housin	88.1	10378												0									
^		¥	Cost Burden > 30%	47.7	5619												0	#DIV/0!								
ā			NOMBER UF 450 SEAN (BS	100%	6614																			No		
ncome		lerly	g Problems With Any Housin	50.6	3347	5											0		Н	Υ	HC					
2	ı	Elder	Cost Burden > 30%	49.7	3287												0	#DIV/0!								
1-1	ŀ			30.1	1991												0	#DIV/0!						Ne		
plc		?elated	NUMBER OF HOUSEHOLDS g Problems	100% 82.7	3290 2721	7											^	#DIV/0!	ш	v	HC			No		
C	ı	ş	With Any Housin	82.7	2/21	/											U	#·DIV/0!	П	T	пС					

With Any Housin

			sion 1.3		Grantee:	City	of :	San D	iego)																
		Н	lousing Needs Table	Only con	nplete blu				_		sect	ions	other	than	blue	e.							eholds		# of	Total Low
н	OU	ısi	ing Needs - Comprehensive	Current	Current				3	-5 Ye	ear C	<u>Quan</u>	tities							Plan			th a abled	Dispropo rtionate	Househ	Income
			sing Affordability Strategy	% of	Number	Yea	r 1	Yea	r 2	Yea	ar 3	Year	r 4*	Yea	r 5*	Multi	-Year	5=	Priority Need?	to	Fund Source		nber	Racial/	olds in lead-	HIV/ AIDS
			AS) Data Housing Problems	House- holds	of House- holds	oal	Actual	al	Actual	al	Actual	al	Actual	al	Actual	al	Actual	% of Goal		Fund?		% HSHLD	# HSHLD	Ethnic Need?	Hazard Housing	Populatio n
<u></u>	Cr	1 <i>F</i>	AS) Data Housing Problems	Holus	Holus	9	Act	Goal	Act	Goal	Act	Goal	Act	Goal	Act	Goal	Act					HOHLD	HOHLD		Housing	
<u>.</u>		Small		78.6	2586												0	#DIV/0!								
ISE	0	S	Cost Burden > 30%	57.1	1879												0	#DIV/0!								
Househ	5	ted	RonberuteouseA86ds	100%	2005																			No		
エ	1	Related	g Problems	91.0	1825	2											0	#DIV/0!	Н	Υ	HC					
		Large	With Any Housin	71.8	1440												0	#DIV/0!								
	_		Cost Burden > 30%	43.6	874												0	#DIV/0!								
		hshole	Nonservoterous 2000s	100%	1849																			No		
			g Problems	78.6	1453												0	#DIV/0!								
	13	other	With Any Housin	77.6	1435												0	#DIV/0!								
\vdash	Ļ	Ā	Cost Burden > 30%	59.5	1100												0	#DIV/0!								
		_	ROMBERUDE PROUSE PROEDS	100%	4459																	100%		No		
	1	Elderly	g Problems With Any Housin	59.3	2644	15											0	#DIV/0!	Н	Υ	Н		0			
	i	Ε̈́	Cost Burden > 30%	56.2 17.5	2506												0	#DIV/0!								
	L				780												0	#DIV/0!								
		Small Related	ROMBERUDE PROUSE PROBLEM	100%	16105																			No		
1_1	i	Rel	g Problems	60.9 42.7	9808	30											0	#DIV/0! #DIV/0!	Н	Υ	HC					
MFI		ma	With Any Housin Cost Burden > 30%	5.7	6877 918												0	#DIV/0!								
2	⊢	_	Nonsierusen > 30%														U	#DIV/0!						NI.		
=80%		Related	g Problems	100%	6740 5405	25											0	#P11461			HC			No		
8	i	Rel	With Any Housin	80.2 20.8	1402	25											0	#DIV/0! #DIV/0!	Н	Υ	HC					
ĭI		Large	Cost Burden > 30%	20.8	1402												0	#DIV/0!								
V	_		Nogle Burderous EA86Ds	100%	20079												0	#DIV/0!						No		
t C		hshok	g Problems	59.8	12007												0	#DIV/0!						INO		
0			With Any Housin	54.7	10983												0	#DIV/0!								
.50			Cost Burden > 30%	10.3	2068												0	#DIV/0!								
^_	t	Q.	Nogle Bruden us 5086ds	100%	10797																			No		
le l		Ŋ	g Problems	32.0	3455												0	#DIV/0!	Н	Υ	С			140		
o		Elderly	With Any Housin	31.7	3423												0	#DIV/0!		Ė	Ü					
Income	ı	Е	Cost Burden > 30%	15.5	1674												0	#DIV/0!								
1-1	H	ō	ROMBERUTEROUSER86DS	100%	8805																			No		
흥		Related	g Problems	70.5	6208	26											0	#DIV/0!	Н	Υ	HC					
2	-	₩ ₩	With Any Housin	66.2	5829												0	#DIV/0!								
Household	0	Small	Cost Burden > 30%	32.0	2818												0	#DIV/0!								
I D		8	ผิดดุษยินตศตกบรริคิ86ps	100%	4109																			No		
	1	Related	g Problems	82.8	3402	15											0	#DIV/0!	Н	Υ	HC					
		ge R	With Any Housin	56.8	2334												0	#DIV/0!								
		Large	Cost Burden > 30%	15.4	633												0	#DIV/0!								
		lor	Nonsberuterous 2086 ds	100%	3994																			No		
		r hshol	g Problems	72.7	2904												0	#DIV/0!								
		All other	With Any Housin	72.2	2884												0	#DIV/0!								
		Ψ	Cost Burden > 30%	39.7	1586												0	#DIV/0!								
			Folst Rhy fousing Problem			220	0	0	0	0	0	0	0	0	0	0	0				Total Dis	sabled	0			
			Total 215 Renter														0		Tot. El	derly	22049		Total Lea	ad Hazard	0	
			Total 215 Owner														0		Tot. Sm.	Related	100187		Total F	Renters	224	130
			Total 215			0	0	0	0	0	0	0	0	0	0	0	0		Tot. Lg. I	Related	44937		Total (Owners	849)32

City of San Diego						
Housing Market Anal	ysis		Com	plete cells in b	lue.	
	Vacancy	0 & 1				Substandard
Housing Stock Inventory	Rate	Bedroom	2 Bedrooms	3+ Bedroom	Total	Units
Affordability Mismatch						
Occupied Units: Renter		81775	50385	21540	153700	
Occupied Units: Owner		5410	13120	10130	28660	
Vacant Units: For Rent	3%	2350	1880	525	4755	
Vacant Units: For Sale	2%	130	250	75	455	
Total Units Occupied & Vacant		89665	65635	32270	187570	0
Rents: Applicable FMRs (in \$s)		1,024-1,168	1,418	2,067		
Rent Affordable at 30% of 50% of MFI (in \$s)		589-673	929	1,033		
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$s)					0	

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

			٠.	iait															
				Ç	Shelte	red			Un-she	la o o o ol	To	tol.	City	of Sar	n Dieg	go			
Part 1: Homeless Popu	ulatio	n	Eme	rgenc	У	Tra	nsitior	nal	un-sne	eiterea	10	lai	Data	Qualit	У				
1. Homeless Individuals					354			1098		1658		3110							
2. Homeless Families with C	Childre	en			62			190		0		252							
2a. Persons in Homeles: Children Families	s with				351			582		0		933							
Total (lines 1 + 2a)					705			1680		1658		4043							
Part 2: Homeless Subpop	oulati	ions		Ş	Shelte	red			Un-she	eltered	То	tal	Data	Qualit	У				
1. Chronically Homeless								564		1658		2222				_			
2. Severely Mentally III								570		401		971							
3. Chronic Substance Abuse								746		681		1427							
4. Veterans								524		323		847							
Persons with HIV/AIDS								363		249		612							
6. Victims of Domestic Violence	9							489		0		489							
7. Youth (Under 18 years of ag	e)							776		0		776							
							5-Y	ear C	uantit	ies					Tota		-	γ .	i j
Part 3: Homeless Needs	qs	ntly able	Q.	Yea	ar 1	Yea		Yea	ır 3	Yea		Yea	ar 5		TOLA	I	Σ	nud,	OME
Table: Individuals	Needs	Currently Available	Gap	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Actual	% of Goal	Priority H, M, L	Plan to Fund?	Fund Source: CDBG, HOME, HOPWA, ESG o
Emergency Shelters	N/A	118	#VALUE!	498	1324	0	0	0	0	0	0	0	0	498	1324	266%	Н	Υ	CEO
∑ Transitional Housing	N/A	1230	#VALUE!	600	449	0	0	0	0	0	0	0	0	600	449	75%	Н	Υ	CEO
Permanent Supportive Housing	N/A	616	#VALUE!	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
Total	0	1964	-1964	1098	1773	0	0	0	0	0	0	0	0	1098	1773	161%	Н	Υ	CEO
Chronically Homeless																			

			~					5-\	ear C	uantit	ies					Tota	ı	-	λ ζ.	or
Pa	rt 4: Homeless Needs	eds	ntly able	d	Yea	nr 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	ar 5		TOta	ll.	Σ	ruď	Irce OME ESG
	Table: Families	Nee	Curre Availa	Ga	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Actual	% of Goal	Priority E	Plan to Fi	Fund Sou CDBG, Hi HOPWA, Other
	Emergency Shelters	N/A	104	#VALUE!	350	369	0	0	0	0	0	0	0	0	350	369	105%	Н	Υ	CEO
S	Transitional Housing	N/A	810	#VALUE!	150	150	0	0	0	0	0	0	0	0	150	150	100%	Н	Υ	CEO
Bed	Permanent Supportive Housing	N/A	92	#VALUE!	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	Total	0	1006	-1006	500	519	0	0	0	0	0	0	0	0	500	519	104%	Н	Υ	CEO

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

			e <					3-5	Year (Quantit	ies					Total	
	Non-Homeless Special	qs	ntl abl	АР	Yea		Yea		Yea	ar 3	Year	4*	Yea	r 5*		TOtal	
	leeds Including HOPWA	Needs	Currently Available	GA	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Comple te	Goal	Actual	% of Goal
	52. Elderly	28070	13254	14816	13	0	0	0	0	0	0	0	0	0	13	0	0%
	53. Frail Elderly	9635.2	5273	4362.2	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Needed	54. Persons w/ Severe Mental Illness	1760	1157	603	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
ee	55. Developmentally Disabled	5898.5	665	5233.5	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
	56. Physically Disabled	33617	10780	22837	13	0	0	0	0	0	0	0	0	0	13	0	0%
Housing	57. Alcohol/Other Drug Addicted	2000	573	1427	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
무	58. Persons w/ HIV/AIDS & their familie	3377	354	3023	270	0	0	0	0	0	0	0	0	0	270	0	0%
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
	Total	84359	32056	52303	296	0	0	0	0	0	0	0	0	0	296	0	0%
ъ	60. Elderly	23752		23752	4738	0	0	0	0	0	0	0	0	0	4738	0	0%
Needed	61. Frail Elderly	9360.6		9360.6	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
	62. Persons w/ Severe Mental Illness	9144		9144	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
vices	63. Developmentally Disabled	5898.5	5706	192.54	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Serv	64. Physically Disabled	11555		11555	1458	0	0	0	0	0	0	0	0	0	1458	0	0%
Φ	65. Alcohol/Other Drug Addicted	114532	4087.1	110445	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
orti	66. Persons w/ HIV/AIDS & their familie	1308.9	389	919.85	126	0	0	0	0	0	0	0	0	0	126	0	0%
Supportiv	67. Public Housing Residents			0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
S	Total	175552	10182	165369	6322	0	0	0	0	0	0	0	0	0	6322	0	0%

CPMP Version 1.3

City	of San Diego						Onl	y comp	olete bl	ue seci	tions.					
									5-`	Year Qu	uantitie	es				
Ho	using and Community Development		ŧ		Yea		Yea	ar 2	Yea	ır 3	Yea	ar 4	Yea		Cumu	
	Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	quisition of Real Property 570.201(a)	0	0	0		/							Ŭ		1	0
02 Dis	sposition 570.201(b)	0				2									0	0
Ś	03 Public Facilities and Improvements (General) 570.201(c) 03A Senior Centers 570.201(c)	0													11 5	0
Ţ	03B Handicapped Centers 570.201(c)	0				1									2	1
Improvements	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	10	1									10	1
/er	03D Youth Centers 570.201(c)	0													8	0
ó	03E Neighborhood Facilities 570.201(c)	0													7 5	0
ğ	03F Parks, Recreational Facilities 570.201(c) 03G Parking Facilities 570.201©	0													0	0
<u>=</u>	03H Solid Waste Disposal Improvements 570.201(c)	0													0	0
and	03I Flood Drain Improvements 570.201(c)	0													0	0
an	03J Water/Sewer Improvements 570.201(c)	0													0	0
	03K Street Improvements 570.201(c) 03L Sidewalks 570.201(c)	0													0 1	0
Ξŧ	03M Child Care Centers 570.201(c)	0													0	0
=	03N Tree Planting 570.201(c)	0													123	0
Facilities	030 Fire Stations/Equipment 570.201(c)	0													0	0
ပ္ပ	03P Health Facilities 570.201(c)	0	_												5	0
PI	03Q Abused and Neglected Children Facilities 570.201(c) 03R Asbestos Removal 570.201(c)	0													1 0	0
Public	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0													0	0
	03T Operating Costs of Homeless/AIDS Patients Programs	0				9001									3098	9001
	earance and Demolition 570.201(d)	0	_			_									0	0
04A C	lean-up of Contaminated Sites 570.201(d)	0				2000									0	0
	05 Public Services (General) 570.201(e) 05A Senior Services 570.201(e)	0				3088 4988									1437 5350	3088 4988
	05A Seriidi Services 570.201(e) 05B Handicapped Services 570.201(e)	0				2066									1805	2066
	05C Legal Services 570.201(E)	0				802									634	802
	05D Youth Services 570.201(e)	0				2128									1745	2128
	05E Transportation Services 570.201(e)	0													0	0
es	05F Substance Abuse Services 570.201(e) 05G Battered and Abused Spouses 570.201(e)	0													0	0
Š	05G Battered and Abused Spouses 570.201(e) 05H Employment Training 570.201(e)	0													0	0
Service	05I Crime Awareness 570.201(e)	0													0	0
Š	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0													0	0
<u>:</u>	05K Tenant/Landlord Counseling 570.201(e)	0													0	0
Public	05L Child Care Services 570.201(e)	0													0	0
4	05M Health Services 570.201(e) 05N Abused and Neglected Children 570.201(e)	0													0	0
	050 Mental Health Services 570.201(e)	0													0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(0													0	0
	05Q Subsistence Payments 570.204	0													0	0
	05R Homeownership Assistance (not direct) 570.204 05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0													0	0
	055 Security Deposits (if HOME, not part of 5% Admin c	0													0	0
06 In	erim Assistance 570.201(f)	0													0	
	oan Renewal Completion 570.201(h)	0													0	0
	location 570.201(i) as of Rental Income 570.201(j)	0													0	0
	moval of Architectural Barriers 570.201(k)	0													0	0
	vately Owned Utilities 570.201(I)	0													0	0
	nstruction of Housing 570.201(m)	0													0	0
13 Dii	ect Homeownership Assistance 570.201(n)	0				49									300	49
	14A Rehab; Single-Unit Residential 570.202	0				878									733	878
	14B Rehab; Multi-Unit Residential 570.202 14C Public Housing Modernization 570.202	0													32 0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0													0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0													132	0
	14G Acquisition - for Rehabilitation 570.202 14H Rehabilitation Administration 570.202	0													3	0
	14H Renabilitation Administration 570.202 14I Lead-Based/Lead Hazard Test/Abate 570.202	0													0	0
15 Co	de Enforcement 570.202(c)	0				193									285	193
	esidential Historic Preservation 570.202(d)	0													0	0
16B N	on-Residential Historic Preservation 570.202(d)	0													0	0
	17A CI Land Acquisition/Disposition 570.203(a) 17B CI Infrastructure Development 570.203(a)	0													0	0
	17B CI Intrastructure Development 570.203(a) 17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0													0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0													0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0											0	0
	18B ED Technical Assistance 570.203(b)	0													0	0
l	18C Micro-Enterprise Assistance	0	0	0	137	125									137	125

CPMP	Version [*]	1.3
------	----------------------	-----

City	y of San Diego						Onl	y comp	olete bl	ue sec	tions.					
									5-\	Year Q	uantiti	es				
Ho	using and Community Development				Yea	ar 1	Yea	ar 2	Yea	ar 3	Yea	ar 4	Yea	r 5	Cumu	lative
	Activities	S	ent													
	Activities	Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	
	19C CDBG Non-profit Organization Capacity Building	0	0	0	15	31									15	
	19D CDBG Assistance to Institutes of Higher Education	0		0											0	
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	
	19F Planned Repayment of Section 108 Loan Principal	0	0	0	n/a										0	
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	
O Pla	anning 570.205	0	0	0											0	
	21A General Program Administration 570.206	0	0	0	n/a										0	
	21B Indirect Costs 570.206	0	0	0											0	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0										0	
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0	х										0	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	
2 Ur	programmed Funds	0	0	0											0	
	31J Facility based housing – development	0	0	0											0	
	31K Facility based housing - operations	0	0	0	158										158	
4	31G Short term rent mortgage utility payments	0	0	0											0	
≥	31F Tenant based rental assistance	0	0	0	80										80	
<u> ۲</u>	31E Supportive service	0	0	0	126										126	
норма	31I Housing information services	0	0	0	х										0	
I	31H Resource identification	0		0											0	
	31B Administration - grantee	0	0	0	х										0	
	31D Administration - project sponsor	0	0	0	х										0	
	Acquisition of existing rental units	0	0	0											0	
	Production of new rental units	0	0	0											0	
n	Rehabilitation of existing rental units	0	0	0											0	
ที	Rental assistance	0	0	0											0	
CDBG	Acquisition of existing owner units	0	0	0											0	
5	Production of new owner units	0	0	0											0	
	Rehabilitation of existing owner units	0	0	0											0	
	Homeownership assistance	0	0	0											0	
	Acquisition of existing rental units	0	0	0											0	
	Production of new rental units	0	0	0											0	
ш	Rehabilitation of existing rental units	0	0	0											0	
	Rental assistance	0	0	0											0	
2	Acquisition of existing owner units	0	0	0											0	
	Production of new owner units	0	0	0											0	
	Rehabilitation of existing owner units	0	0	0											0	
	Homeownership assistance	0		0											0	
	Totals	0		0	16249	23353	0	0	0	0	0	0	0	0	16249	233

CPMP Version 1.3

City of San Diego			version										Only	complete	hlue se	ctions																			
ony or can proge	T						Year 1				Ye	ar 2	Ciny .	Complete	Dide Se		ear 3			Year	4			Year	5					Cumulative				_	
	1	1		0	Outputs House	eholds				Outputs Ho		1			Outputs	Households			Ou	utputs		-1	Outputs Ho					Outputs I	Househo				-	a I	
				HOPWA	Assistance	Non-HOF	PWA	Funding		HOPWA	Non-HOPWA	Fui	Funding		HOPWA	Non-HOI	PWA FL	unding	HOPWA	HOPWA Non- HOPWA Funding		9	HOPWA Non-HOPWA Funding		ding			ion-HOPWA		Funding	3	3			
HOPWA Performance Chart 1									é	Assistance		-		e A	issistance	-	····	- 1 c	Assistance		× =	-	Assistance		= =				-		-		-	a a	
Tier titt errormanee erlart :					8	_	al ado	er,	9 ×	= =	_ =	- G	ctu	QV ×	= =	_	le go	a de s	= l=	= 15	op op	g s	_ =	= =	odon location	N S	_	le Soal	_	le goal	9	e a	Q V		O. N
	8	5	_	ő	ctr	30	ctu WAE	*	20 PV	30g	So s	18	¥	ope o	g l n	õ	ctu	A Popular	g n	30 g	WA WA	9.0	30g	30 ct u	WAE WAE	90	30	of	905	of	W.	*	96 O	2	Š
	2	ā	Gap		٩.	-	404	ě	8 1	, ,	- 4		HOP	T T		-	4 6	40 P	~		90 H	§ *		٠ ٩	HOP YOU	1 No.	ľ	* 8	•	* *	9	9	E T	a la	Eux
Tenant-based Rental Assistance	2289	91	2198	80	0 91	1	\$782,656	597,332.37	275,760.00																		80	91 114%	0	0 #DIV/0!	782656	597332	275760 H	H Y	HOPWA
Short-term Rent, Mortgage and Utility payments	228	35	193	(0 35	5	77,360.00	11,699.94	2,732.00																		0	35 #DIV/0!	0	0 #DIV/0!	77360	11700	2732		
Facility-based Programs	1433	288	1145	158	8 288	32	1,410,124.17	1,303,334.52	\$1,128,038																		158	288 182%	32	0 0%	1410124	1E+06 1	128038 F	H Y	CA
Units in facilities supported with operating costs	0	C	0		7 7	7	76,700.00	61,743.50	219,296.00																		7	7 100%	0	0 #DIV/0!	76700	61744	219296		
Units in facilities developed with capital funds and placed in																																			
service during the program year	0	С	0	(0 0)	0	0																			0	0 #DIV/0!	0	0 #DIV/0!	C	0	0		
Units in facilities being developed with capital funding but																																			
not yet opened (show units of housing planned)	0	C	0	(0 5	5	1,200,000.00	1,200,000.00	2,959,100.00													_					0	5 #DIV/0!	0	0 #DIV/0!	1200000	1E+06 2	959100		
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three-																																			
or ten-year use agreements				54					352,264.00																			54 100%		0 #DIV/0!			352264		
Adjustment for duplication of households (i.e., moving	U	54	-54	54	4 54			U	352,264.00						-	+											54	54 100%		0 #DIV/0!		, ,	352264	-	
between types of housing)																																			
Subtotal unduplicated number of households/units of																																			
housing assisted	3950	468	3482	299			0 3546840.14	3174110.33	4937190	0 0	0 0) (0 0	0	0 0	0 0	0 0	0 0	0 (0 0	0 0	0	0 0	0 0	0	0 0	299	480	32	0	3546840	3E+06 4	937190		
Supportive Services				(Dutputs Indiv	iduals				Outputs In	dividuals				Outputs	Individuals			Outputs	Individuals	—		Outputs In	dividuals				Outputs	Individu	uals					
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)																																			
(to household above in nor the or level aged office and)		210	-210	126	6 210	,	382.796.78	344.805.94	\$1.131.297																		126	210 167%		0 #DIV/0!	382706.8	3//806 1	131207	4 Y	CA
Housing Placement Assistance		210	210		Dutputs Indiv		502,770.70	544,005.74	91,101,277	Outputs In	dividuals		1 1		Outputs	Individuals			Outputs	Individuals			Outputs In	dividuals			120	210 10770		0 201170.	502770.0	344000	131277		- OA
Housing Information Services	0	15752	-15752	10.000	0 15.752	,	\$86,300	86,276.66	34.134.00							T							\neg				##	## 158%	. 0	0 #DIV/0!	86300	86277	34134		
Permanent Housing Placement Services	0	C	0	135			56.606.79																					139 103%		0 #DIV/0!			60440 H	H Y	HOPWA
Housing Development, Administration, and					1				-															-		-									
Management Services																																, ,			
Resource Identification to establish, coordinate and develop housing assistance resources																																			
							191,206.00	114,943.80					-					_	B00000 B0000			- 1				_									
Project Outcomes/Program Evaluation (if approved) Grantee Administration (maximum 3% of total) (i.e., costs													+				1000	_								+-	100000					+ +		+	
for general management, oversight, coordination,																																			
evaluation, and reporting)							81.945.00	138.765.53																											
Project Sponsor Administration (maximum 7% of total) (i.e.,							2.,																												
costs for general management, oversight, coordination,																																			
evaluation, and reporting)							203,093.85	142,512.85																											
Other Activity (if approved in grant agreement) Specify:																																			
1 Technical Assistance	0	C	0				40,600.00	9,348.00																			0	0	0	0	40600	9348	0		
2	0	С	0																								0	0	0	0	C	0	0		
3	0	C	0																								0	0	0	0	C	0	0		
4	0	C	0																								0	0	0	0	C	0	0		

HOPWA	Performance	Chart 2	

		What happened to the Households that left the project? Hou							Hou:	using Stability				
Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project		PY1	PY2	PY3	PY4*	*SV4	Cumulative	Stable	Unstable	Percent Stable / Total
					Emergency Shelter						0	PY1	PY1	
	91	52	82	9	Temporary Housing						0	8	1	800%
					Private Hsg	7					7	PY2	PY2	
	0	PY2	PY2	#VALUE!	Other HOPWA						0	0	0	#DIV/0!
Tenant-based Rental Assistance					Other Subsidy	1					1	PY3	PY3	
Teriant-based Kental Assistance	0	PY3	PY3	#VALUE!	Institution						0	0	0	#DIV/0!
					Jail/Prison						0	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected	1					1	0	0	#DIV/0!
					Death						0	PY5	PY5	
	0	PY5	PY5	#VALUE!					_			0	0	#DIV/0!
					Emergency Shelter	0					0	PY1	PY1	
	35	4	0	35	Temporary Housing	0					0	35	0	#DIV/0!
					Private Hsg	35					35	PY2	PY2	
	0	PY2	PY2	#VALUE!	Other HOPWA	0					0	0	0	#DIV/0!
Short-term Rent, Mortgage, and Utility					Other Subsidy	0					0	PY3	PY3	
Assistance	0	PY3	PY3	#VALUE!	Institution	0					0	0	0	#DIV/0!
					Jail/Prison	0					0	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected	0					0	0	0	#DIV/0!
	_				Death	0		_			0	PY5	PY5	
	0	PY5	PY5	#VALUE!			_		_			0	0	#DIV/0!
					Emergency Shelter	9					9	PY1	PY1	
	288	PY1	96	192	Temporary Housing	75					75	73	117	62%
					Private Hsg	43					43	PY2	PY2	
	0	PY2	PY2	#VALUE!	Other HOPWA	17					17	0	0	#DIV/0!
Facility-based Housing Assistance					Other Subsidy	4					4	PY3	PY3	
, .	0	PY3	PY3	#VALUE!	Institution	9					9	0	0	#DIV/0!
	_				Jail/Prison	5					5	PY4	PY4	
	0	PY4	PY4	#VALUE!	Disconnected	28		_			28	0	0	#DIV/0!
		D)/F	DVC.	(0.44) 1151	Death	2					2	PY5	PY5	"BD114'01
	0	PY5	PY5	#VALUE!								0	0	#DIV/0!

APPENDIX H:

SECTION 3 SUMMARY REPORT

Section 3 Summary Report

Economic Opportunities for Low - and Very Low-Income Persons U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

	(exp. 11/30/2010)
HUD Field Office:	
Los Angeles	

OMB Approval No: 2529-0043

Section back of page for Put: a Reporting Burden statement

1 Recipient Name & Address: (street, city, state, zip)	10.19 GH 10 VI	leral Identification: (gran	n(no.)	3. Total Amount of Award: 15,027,728.00						
City of San Diego/CDBG Program		lact Person		5. Phone: (Include area code)						
1200 Third Avenue, #1400	Laur	a C. Black		619.236.6327 7. Reporting Period: 07/01/09 - 06/30/09						
San Diego, CA 92101	1000000000	gih of Grani:								
		ram Year 200								
8. Date Report Submitted: September 28, 2010	9. Pro		parate sheet h program code) 7	10. Program Name: CDBG						
Part I: Employment and Training (** Colu	mns B. (C and F are mand	atory fields. Include New I		100					
Α	B umber of sw Hires	Number of New Hires that are	% of Aggregate Number of Staff Hours of New Hires	% of Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees					
1		Sec, 3 Residents	that are Sec. 3 Residents	and Trainees						
Professionals										
Technicians										
Office/Clerical										
Construction by Trade (List) Trade : Ironworker		0	0	18.12	0					
Trade: Painter 0		0	0	40.11	0					
Trade: Bricklayer 0		0	0	2.49	0					
Trade: Bricktender 0		0	0	2.93	0					
Trade :Laborer (Group 1) 0		0	0	60.55	0					
Other (List): Plumber 0		0	0	44.35	0					
Equip. Operator (Group 8) 0		0	0	0	0					
Sheetmetal Worker 0		0	0	55.09	0					
Sheetmetal Technician 0		0	0	35.01	0					
Electrician 0		0	0	0	0					
Electrician - Apprentice 3		1	46.74	46.74	1					
Glazier 0		0	0	11.53	0					
Utility Worker 0		0	0	26.69	0					
Roofer 0		0	0	0	0					
Sprinkler Installer/Fitter 0		0	0	32.52	0					
Landscape Irrig. Fitter 2		1	76.28	76.28	0					
Plaster Tender 0		0	0	11.11	0					
Total										

^{*} Program Codes 1 = Flexible Subsidy 2 = Section 202/811

^{3 =} Public/Indian Housing

A Development.

B = Operation

C = Modernization

^{4 =} Homeless Assistance 5 = HOME 6 = HOME State Administered 7 = CDBG Entitlement

^{8 -} COBG State Administered 9 = Other CO Programs 10 = Other Housing Programs

Section 3 Summary Report

Economic Opportunities for Low - and Very Low-Income Persons U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No: 2529-0043 (exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state.	210) 2. Fed	eral Identification: (gran	nt no.)	3. Total Amount of Award:						
	4. Cor	Naci Person		5. Phone: (Include area coo	de)					
	6. Len	gth of Grant:		7. Reporung Penod:	-					
8. Date Report Submitted:	9. 910		perate sheet th program code)	10. Program Name.						
Part I: Employment and Training (*				Hires in E &F)	-					
A Job Category	Number of New Hires	Number of New Hires that are Sec. 3 Residents	% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	% of Total Staff Hours for Section 3 Employees and Trainees	Number of Section 3 Trainaes					
Professionals										
Technicians										
Office/Clerical										
Construction by Trade (List) Trade: Plasterer	0	0	0	21.54	0					
Trade: Lath Installer	0	0	0	0	0					
Trade: Carpenter	1	0	0	24.57	0					
Trade : Fence Erector	0	0	0	0	0					
Trade: Drywall Hanger	0	0	0	0	0					
Other (List) : Drywall Framer	0	0	0	0	0					
Drywall Finisher	0	0	0	19.54	0					
Stocker/Scrapper	0	0	0	4.19	0					
Cement Mason	3	1	24.16	24.16	0					
	12.7									
	16.									
Total	9	3	49.06	19.65	1					

^{*} Program Codes 1 = Flexible Subsidy 2 = Section 202/811

^{3 =} Public/Indian Housing

A = Development B = Operation C = Modemization

^{4 =} Homeless Assistance 5 = HOME 6 = HOME State Administered 7 = CDBG Entitlement

^{8 =} CDBG State Administered 9 = Other CD Programs 10 = Other Housing Programs

Part II: Contracts Awarded 1. Construction Contracts: A. Total dollar amount of all contracts awarded on the project \$ 9,768,024.00 B. Total dollar amount of contracts awarded to Section 3 businesses \$ 4,238,717.84 C. Percentage of the total dollar amount that was awarded to Section 3 businesses 28.21 D. Total number of Section 3 businesses receiving contracts 8 2. Non-Construction Contracts: A. Total dollar amount all non-construction contracts awarded on the project/activity 5.259.704.00 B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0 C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0 0/ D. Total number of Section 3 businesses receiving non-construction contracts 0 Part III: Summary Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.) Attempted to recrult low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods. Participated in a HUD program or other program which promotes the training or employment of Section 3 residents. Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

definition of Section 3 business concerns.

Other; describe below.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

APPENDIX I:

COUNTY OF SAN DIEGO HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

Table of Contents

PART 1: Executive Summary

- 1. Grantee Information
- 2. Project Sponsor Information
- 3. Contractor(s) or Subcontractor(s) Information
 - A. Grantee and Community Overview
 - B. Annual Performance under the Action Plan
- C. Barriers or Trends Overview
- D. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes

- 1. Housing Stability: Permanent Housing and Related Facilities
- 2. Prevention of Homelessness: Short-Term Housing Payments
- 3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community

residences, SRO dwellings, short-term or transitional facilities, projectbased units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report -Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information											
HUD Grant Number		Operating Year for this report									
CA-H09-F008		From (mm/dd/yy) 0	7-01-09	To (mm/dd/yy) 6-30-10							
Grantee Name											
CITY OF SAN DIEGO											
Business Address	202 C STREET 11	TH FLOOR									
City, County, State, Zip	SAN DIEGO	SAN DIEGO	CA	92101							
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-60000776		DUN & Brad	street Number (DUNs) if applicable							
			1387354								
Congressional District of Business Address	District 53										
*Congressional District(s) of Primary Service Area(s)											
*Zip Code(s) of Primary Service Area(s)											
*City(ies) and County(ies) of Primary Service Area(s)											
Organization's Website Address		Does your organizat	ion maintain a	waiting list? Yes No							
www.sandiego.gov		If yes, explain in the	narrative section	on how this list is administered.							
Have you prepared any evaluation reports?	is a family and make a sure	7									
If so, please indicate the location on an Internet st	ite (uri) or attach copy.										

^{*} Service delivery area information only needed for program activities being directly carried out by the grantee

Project Sponsor Agency Name		Parent Company Name, if applicable								
Being Alive San Diego										
Name and Title of Contact at Project Sponsor Agency	Jim Cassidy, Director	of Programs								
Email Address	jcassidy@beingalive.	org								
Business Address	4070 Centre Street									
City, County, State, Zip,	San Diego	iego San Diego CA 92103								
Phone Number (with area codes)	(619)291-1400	h area code)								
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0439092	et Number (DUNs) if								
Congressional District of Business Location of Sponsor	52									
Congressional District(s) of Primary Service Area(s)	49, 50, 52 & 53									
Zip Code(s) of Primary Service Area(s)	92101-92199									
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San I	Diego Count	у					
Total HOPWA contract amount for this Organization	\$59,559.75									
Organization's Website Address www.beingalive.org		Does your organization maintain a waiting list? ☐ No								
Is the sponsor a nonprofit organization No	on? 🛛 Yes 🗌	If yes, explain in the narrative section how this list is administered.								
Please check if yes and a faith-based or Please check if yes and a grassroots org	· <u>—</u>									

Project Sponsor Agency Name Center for Social Support and Education	Parent Company Name, if applicable										
Name and Title of Contact at Project Sponsor Agency	Phyllis Jackson, Exec	cutive Director									
Email Address	pjackson71@cox.net										
Business Address	4535 30 th Street Suite	4535 30 th Street Suite 108									
City, County, State, Zip,	San Diego	San Diego CA 92116									
Phone Number (with area codes)	619-325-2773	ith area code)									
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33- 0756802	reet Number (DUNs) if									
Congressional District of Business Location of Sponsor	53										
Congressional District(s) of Primary Service Area(s)	53										
Zip Code(s) of Primary Service Area(s)	92103, 92104, 92116	5									
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San I	Diego							
Total HOPWA contract amount for this Organization	\$304,009.65										
Organization's Website Address		Does your organ ☐ Yes		maintain	a waiting list?						
csseonline.org											
Is the sponsor a nonprofit organization	on? 🛛 Yes 🗌 No	If yes, explain in the narrative section how this list is administered.									
Please check if yes and a faith-based or Please check if yes and a grassroots org	·										

Project Sponsor Agency Name	Parent Company Name, if applicable										
Community Connections Resource Cen	ter										
Name and Title of Contact at Project Sponsor Agency	Claudia LiDrazzah,	zah, Director of Substance Abuse Programs									
Email Address	clidrazzah@commu	nity-connection.org	5								
Business Address	3295 Meade Ave, Su	uite 202									
City, County, State, Zip,	San Diego	San Diego	92116								
Phone Number (with area codes)	(619)584-9034	Fax Number (with area co									
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0254533		reet Number (DUNs) if								
Congressional District of Business Location of Sponsor	53		605292								
Congressional District(s) of Primary Service Area(s)	53										
Zip Code(s) of Primary Service Area(s)	92104 92105										
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San D	iego							
Total HOPWA contract amount for this Organization	\$192,364.86										
Organization's Website Address		Does your organ	nization r	naintain	a waiting list? Yes						
www.community-connection.org Is the sponsor a nonprofit organization No	on? 🛛 Yes 🗌	If yes, explain in administered.	n the nari	rative sec	ction how this list is						
Please check if yes and a faith-based or Please check if yes and a grassroots org											

Project Sponsor Agency Name		Parent Company Name, if applicable								
Community Housing Works										
Name and Title of Contact at Project Sponsor Agency	Wendy Patterson – R	esident Services Co	oordinat	or						
Email Address	wpatterson@chworks	s.org								
Business Address	1820 S. Escondido B	1820 S. Escondido Blvd. Ste. 101								
City, County, State, Zip,	Escondido	San Diego		CA	92025					
Phone Number (with area codes)	(760) 432-6878	umber (wii 432-6883	ith area code)							
Employer Identification Number (EIN) or Tax Identification Number (TIN)	330317950		DUN & Bradstreet Number (DUNs) if applicable 931425235							
Congressional District of Business Location of Sponsor	50									
Congressional District(s) of Primary Service Area(s)	51									
Zip Code(s) of Primary Service Area(s)	92054, 92057									
City(ies) and County(ies) of Primary Service Area(s)	Oceanside		San I	Diego						
Total HOPWA contract amount for this Organization	\$32,059.78									
Organization's Website Address		Does your organ		maintain a	waiting list?					
www.chworks.org										
Is the sponsor a nonprofit organization	on? Xes No	If yes, explain in administered.	the nar	rative sect	ion how this list is					
Please check if yes and a faith-based or Please check if yes and a grassroots org										

Project Sponsor Agency Name		Parent Company Name, if applicable			
County of San Diego, Health and Huma	n Services Agency,				
Public Health Services -HIV, STD and					
Name and Title of Contact at	Tim Smith, Commun	ity Health Program	Special	ist	
Project Sponsor Agency Email Address					
Eman Address	Tim.Smith@sdcount	y.ca.gov			
Business Address	3851 Rosecrans Street, Suite 207				
City, County, State, Zip,	San Diego	San Diego		CA	92110
Phone Number (with area codes)		•	Fax N	umber (wi	ith area code)
Thore i (almost (mini en eu coues)	(619)293-4725		(610)	2269	
Employer Identification Number	95-6000934			296-2368 & Brodstr	reet Number (DUNs) if
(EIN) or	93-0000934		applic		eet Number (DONS) ij
Tax Identification Number (TIN)			applie	uoic	
, ,			14473	3115	
Congressional District of Business	53		•		
Location of Sponsor					
Congressional District(s) of Primary	49, 50, 52,53				
Service Area(s)	02110 02111 02114	02115			
Zip Code(s) of Primary Service Area(s)	92110, 92111 92114	, 92115			
Area(s)					
City(ies) and County(ies) of	San Diego		San I	Diego	
Primary Service Area(s)	_				
Total HOPWA contract amount for	ф252 250				
this Organization	\$252,350				
Organization's Website Address		Does your organ	nization	maintain a	a waiting list? Yes
www.sdcounty.ca.gov/hhsa/programs		⊠ No			
, , , ,	9 MX D	If ves explain in	the nai	rrative sec	tion how this list is
Is the sponsor a nonprofit organization No	on? Xes	administered.	the hai	Tutive see	tion now this list is
Please check if yes and a faith-based or	· =				
Please check if yes and a grassroots org	ganization. 🗌				

Project Sponsor Agency Name		Parent Company	Name, if app	olicable
County of San Diego Department of Ho	using and			
Community Development	using and			
Name and Title of Contact at	Manuel Galvan, Hous	sing Program Analy	rst	
Project Sponsor Agency	Trianger Garvan, 110a.		S.C.	
Email Address	Manuel.Galvan@sdc	ountv.ca.gov		
		, ,		
Business Address	3989 Ruffin Rd.			
			1	
City, County, State, Zip,	San Diego	San Diego	CA	92123
	0.50 504 0.542			
Phone Number (with area codes)	858-694-8712		Fax Number	r (with area code)
			050 514 650	00
Employer Identification Number	95-6000934		858-514-658	ndstreet Number (DUNs) <i>if</i>
(EIN) or	93-0000934		applicable	idstreet Number (DONS) ij
Tax Identification Number (TIN)			аррисавие	
Tua Identification (tumber (Tity)			074297479	
Congressional District of Business				
Location of Sponsor	District 52			
Congressional District(s) of Primary	G D: G			
Service Area(s)	San Diego County			
Zip Code(s) of Primary Service				
Area(s)	County Wide			
			_	
City(ies) and County(ies) of	G			
Primary Service Area(s)	County Wide			
Total HOPWA contract amount for	\$841,565.56*			
this Organization	HOPWA TBRA tota	al includes two fun	ding vears	
Organization's Website Address	HOT WAT TENAT TOU			tain a waiting list? Xes
01 g		□ No		Tes
www.sdhcd.org				
Is the sponsor a nonprofit organization	on?		the narrative	e section how this list is
No		administered.		
Please check if yes and a faith-based or	ganization. \square			
Please check if yes and a grassroots org	ganization. 🗌			

Project Sponsor Agency Name		Parent Company	Name,	if applicab	le
County of San Diego, Department of Pu Contracting	rchasing and				
Name and Title of Contact at Project Sponsor Agency	Raul Arzola, Procure	ment Officer			
Email Address	Raul.Arzola@sdcoun	ty.ca.gov			
Business Address	10089 Willow Creek	Rd Ste 150			
City, County, State, Zip,	San Diego	San Diego		CA	92131
Phone Number (with area codes)	(858) 537-2542			umber (wit	h area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-6000934		DUN <i>applica</i>	able	eet Number (DUNs) if
Congressional District of Business Location of Sponsor	55				
Congressional District(s) of Primary Service Area(s)	51,52,53				
Zip Code(s) of Primary Service Area(s)	92123, 92103, 92104	, 91941, 92025, 92	110, 920	029, 91977,	92115,
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San I	Diego	
Total HOPWA contract amount for this Organization	\$20,600				
Organization's Website Address		Does your organ ⊠ No	ization	maintain a	waiting list? Yes
www.sdcounty.ca.gov/purchasing Is the sponsor a nonprofit organization No	on? Yes 🗵	If yes, explain in administered.	the nar	rative sect	ion how this list is
Please check if yes and a faith-based or Please check if yes and a grassroots org					

Project Sponsor Agency Name		Parent Company	y Name, <i>ij</i>	f applicab	ole
Fraternity House, Inc.					
Name and Title of Contact at	Marie Jones-Kirk, Ex	ecutive Director			
Project Sponsor Agency					
Email Address	mjkfraternityhouse@	prodigy.net			
Business Address	20702 Elfin Forest Re	oad			
City, County, State, Zip,	Escondido	San Diego		CA	92029
Phone Number (with area codes)	(760)736-0292		Fax Nu	mber (wi	th area code)
			(760)73	6-0293	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0306862			Bradstro ble	eet Number (DUNs) if
Congressional District of Business Location of Sponsor	District 50		1		
Congressional District(s) of Primary Service Area(s)	Districts 49-53				
Zip Code(s) of Primary Service Area(s)	County Wide				
City(ies) and County(ies) of Primary Service Area(s)	County Wide		San Di	ego	
Total HOPWA contract amount for this Organization	\$389,957.30		·		
Organization's Website Address		Does your organ	ization m	naintain a	waiting list? Xes
fraternityhouseinc.org					
Is the sponsor a nonprofit organization No	on? 🛛 Yes 🗌	If yes, explain in administered.	the narr	ative sect	ion how this list is
Please check if yes and a faith-based or Please check if yes and a grassroots org					

Project Sponsor Agency Name		Parent Company	Name,	if applicab	le
Mama's Kitchen					
Name and Title of Contact at Project Sponsor Agency	Alberto Cortes, Execu	utive Director			
Email Address	Alberto@mamaskitch	en.org			
Business Address	1875 Second Ave				
City, County, State, Zip,	San Diego	San Diego		CA	92101
Phone Number (with area codes)	(619) 233-6262		Fax N	umber (wit	h area code)
			(619)2	33-6283	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0434246		DUN & applica	able	eet Number (DUNs) if
Congressional District of Business Location of Sponsor	53				
Congressional District(s) of Primary Service Area(s)	Districts 49-53				
Zip Code(s) of Primary Service Area(s)	County Wide				
City(ies) and County(ies) of Primary Service Area(s)	County Wide		San D	Diego	
Total HOPWA contract amount for this Organization	\$79,750.				
Organization's Website Address		Does your organi	ization 1	maintain a	waiting list?
www.mamaskitchen.org					
Is the sponsor a nonprofit organization No	on? Xes	If yes, explain in administered.	the nar	rative secti	ion how this list is
Please check if yes and a faith-based or Please check if yes and a grassroots org					

Project Sponsor Agency Name		Parent Company	Name,	if applica	ıble
South Bay Community Services					
Name and Title of Contact at Project Sponsor Agency	Kathryn Lembo, Exec	cutive Director			
Email Address	klembo@csbcs.org				
Business Address	1124 Bay Blvd. Suite	D			
City, County, State, Zip,	Chula Vista	San Diego		CA	91911
Phone Number (with area codes)	(619) 420-3620		Fax N	umber (w	vith area code)
			(619)	420-8722	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-2693142		DUN applica	able	reet Number (DUNs) if
Congressional District of Business Location of Sponsor	51				
Congressional District(s) of Primary Service Area(s)	51				
Zip Code(s) of Primary Service Area(s)	91902, 91910, 91911	, 91913, 91914, 91	915, 919	932, 9195	0, 92173
City(ies) and County(ies) of Primary Service Area(s)	National City, Chula San Ysidro, Imperial Southern San Diego		San I	Diego Cou	inty
Total HOPWA contract amount for this Organization	\$26,419.50				
Organization's Website Address		Does your organ	ization	maintain	a waiting list? Xes
www.southbaycommunityservices.org					
Is the sponsor a nonprofit organization No	on? Yes	If yes, explain in administered.	the nar	rative sec	ction how this list is
Please check if yes and a faith-based or Please check if yes and a grassroots org					

Project Sponsor Agency Name		Parent Company	Name, if appl	licable
St. Vincent de Paul Village		Father Joe's Villag	ges, Inc.	
Name and Title of Contact at	Carl F. Wolter, Josue	Homes Program M	anager	
Project Sponsor Agency				
Email Address	carl.wolter@neighbor	org		
Business Address	5120 70 th Street			
City, County, State, Zip,	San Diego	San Diego	CA	92115
Phone Number (with area codes)	619-667-2610		Fax Number 619-466-5103	· (with area code) 3
Employer Identification Number (EIN) or	33-0492302		DUN & Brac applicable	dstreet Number (DUNs) if
Tax Identification Number (TIN)			785983511	
Congressional District of Business Location of Sponsor	53			
Congressional District(s) of Primary Service Area(s)	53			
Zip Code(s) of Primary Service Area(s)	92115, 92101			
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San Diego	
Total HOPWA contract amount for this Organization	\$510,241.40			
Organization's Website Address		Does your organi		ain a waiting list?
fatherjoesvillages.org				
Is the sponsor a nonprofit organization	on? 🛛 Yes 🗌 No	If yes, explain in administered.	the narrative	section how this list is
Please check if yes and a faith-based or Please check if yes and a grassroots org				

Project Sponsor Agency Name		Parent Compan	y Name,	if applica	able
Stepping Stone of San Diego, Inc.					
Name and Title of Contact at Project Sponsor Agency	Pamela Highfill, Dire	ector			
Email Address	pam@steppingstones	sd.org			
Business Address	3767 Central Ave. Sa	an Diego, CA 9210)5		
City, County, State, Zip,	San Diego	San Diego		CA	92103
Phone Number (with area codes)	(619) 584-4010	•		Sumber (v 585-1546	vith area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-3080619		DUN applic	able	treet Number (DUNs) if
Congressional District of Business Location of Sponsor	053				
Congressional District(s) of Primary Service Area(s)	053				
Zip Code(s) of Primary Service Area(s)	92103				
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San I	Diego	
Total HOPWA contract amount for this Organization	\$115,559.76		•		
Organization's Website Address		Does your organ	nization	maintain	a waiting list? Xes
www.steppingstonesd.org Is the sponsor a nonprofit organization No	on? 🛛 Yes 🗌	If yes, explain in administered.	n the nai	rrative se	ction how this list is
Please check if yes and a faith-based or Please check if yes and a grassroots org					

Project Sponsor Agency Name		Parent Company	y Name,	if applicab	ole
Townspeople					
Name and Title of Contact at Project Sponsor Agency	Juanita Villalvazo, H	ousing Director			
Email Address	Juanita@townspeople	e.org			
Business Address	4080 Centre Street, S	uite 204			
City, County, State, Zip,	San Diego	San Diego		CA	92103
Phone Number (with area codes)	(619) 295-8802			umber (wii	th area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0623634		DUN applica	able	eet Number (DUNs) if
Congressional District of Business Location of Sponsor	53 rd		1		
Congressional District(s) of Primary Service Area(s)	51 st , 52 nd ,53 rd				
Zip Code(s) of Primary Service Area(s)	92103,92104,92115,9	92116			
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San I	Diego	
Total HOPWA contract amount for this Organization	\$1,471,800* *(Includes \$1,200,00	0 from PY07 HUD	Grant N	Number CA	-H07-F008)
Organization's Website Address		Does your organ	nization	maintain a	waiting list? Xes
www.townspeople.org		If ves. explain in	the nar	rative sect	ion how this list is
Is the sponsor a nonprofit organization	on? 🛛 Yes 🗌 No	administered.	the har	Tutive seet	AOI HOW THIS HST IS
Please check if yes and a faith-based or Please check if yes and a grassroots org					

3. Subrecipient Information

In Chart 3, provide the following information for <u>each</u> subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name	Parent Company (if applicable)				f applicable)
COUNTY OF SAN DIEGO DEPARTM COMMUNITY DEVELOPMENT	IENT OF HOUSING AN	ID			
Name and Title of Contact at Subrecipient	MANUEL GALVAN, 1	Housing Pro	gram	Analyst	
Email Address	Manuel.Galvan@sdcou	nty.ca.gov			
Business Address	3989 Ruffin Rd.				
City, State, Zip, County	San Diego	C	ĊΑ	92123	San Diego
Phone Number (with area code)	858-694-8712	1		Fax Number (858-514-6588	(with area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-6000934		арр	N & Bradstreet licable	Number (DUNs) if
North American Industry Classification System (NAICS) Code	925110		1		
Congressional District of Location	DISTRICT 52				
Congressional District of Primary Service Area	San Diego County				
Zip Code of Primary Service Area(s)	San Diego County				
City(ies) and County(ies) of Primary Service Area(s)	County Wide				
Total HOPWA Contract Amount	2,731,528 PY 09 entitlement				

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of San Diego remains the HOPWA Program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated areas and in 15 of the 18 cities that exist in the County of San Diego. HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons.

The County of San Diego administered HUD's HOPWA PY09 allocation of 2,731,528 to fund activities in FY 2009-10. In addition, prior year funds were used to supplement PY 09 allocation for activities in FY 2009-10. These funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds are distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost

- Tenant Based Rental Assistance
- Short-term Supportive Facilities(Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- STRMU

On September 16, 2008, the Board of Supervisors authorized a HOPWA Request for Proposal for FYs 2009-10, 2010-11, and 2011-12 and authorized the execution of contracts for a term of one-year with two, one-year renewal options. The following Community Based organizations and County Agencies were recommended for funding of HOPWA eligible activities for FY 2009-10:

PROVIDER	ACTIVITY	IDIS #	PROJECT DESCRIPTION	
Being Alive San Diego	Supportive Service	027-5612	Funding provided for this moving services program in an effort to promote housing stability. Services range from completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. 139 households were assisted during FY 2009-10.	
KARIBU – Center for Social Support and Education	Short Term Housing	030-5615	Funding provided for emergency housing in the form of hotel/motel vouchers. 81 households were assisted during FY 2009-10.	
Community Connections Resource Center	Housing	029-5614	Funding provided for 13 transitional beds for consumers who are recovering substance abusers. 42 households were served during FY 2009-10.	
Community Housing Works	Housing	028-5613	Funding provided for the Residential Service Coordinator to assist residents of Marisol and Old Grove Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 19 households were served during FY 2009-10.	

County of San Diego Health and Human Services Agency	Supportive Service	033-5618	Funding provided for the Case Management program sponsored by the County of San Diego Health and Human Services Agency. The program provides intensive case management and supportive services to consumers who are homeless and agree to work on substance abuse issues. 67 people were served during FY 2009-10.
County of San Diego Housing and Community Development	Housing	050-5590 039-5624	Funding provided for the HOPWA TBRA program which provides rent subsidies/vouchers for up to 80 consumers. 91 households were served during FY 2009-10.
County of San Diego Housing and Community Development	Resource Identification	040-5625	Funding provided for Resource identification to establish, coordinate and develop housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives)
County of San Diego Housing and Community Development	Grantee Admin	041-5626	Management and administrative costs related with the operations of the HOPWA program
County of San Diego Dept. of Purchasing and Contracting	Technical Assistance	042-5627	Technical assistance for services related to HOPWA contracts including but not limited to, contract renewals and contract amendments
Fraternity House Inc.	Housing	034-5591 031-5616	Funding provided for 8 beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 13 households were served during FY 2009-10.
Fraternity House Inc.	Housing	034-5592 032-5617	Funding provided for 12 beds at Michaelle House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 14 households were served during FY 2009-10.
South Bay Community Services	Housing	034-5619	Funding provided for the Residential Service Coordinator to assist residents of La Posada Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 13 households were served during FY 2009-10.
St Vincent De Paul Village Inc.	Housing	036-5621	Funding provided for 38 transitional beds through its five Josue Homes for consumers who are ambulatory and self-sufficient. 92 households were served during FY 2009-10.
Stepping Stone of San Diego	Housing	035-5620	Funding provided for 10 transitional beds through Enya House for consumers who can provide proof of 60 days of continuous sobriety. 22 households were served during FY 2009-10.
Townspeople	Housing	037-5622	Funding provided for housing operations of four permanent housing units at Wilson Ave Apartments and 3 permanent units at 51 st Street Apartments. Case management and support services were also provided. 7 households were served during FY 2009-10.

Townspeople	Housing	038-5623	This program maintains and updates biweekly a list of			
	Information		affordable rental units in the County with HIV			
	and Referral		sympathetic landlords, which is faxed to over 125 case			
			managers, consumers, agencies and other interested			
			parties. The program also maintains a weekly census of			
			available beds in community residences and is able to			
			refer consumers and their advocates to agencies with			
			available beds. Finally, the program maintains a website			
			for their services which includes the bi-weekly list of			
			affordable rental units in the County. 15,752			
			information and referrals were completed during FY			
			2009-10			

On September 30, 2009 a HOPWA Request for Proposals (RFP) for Direct Housing and Related Services was released in the amount of \$750,000. Of the eight proposals received, four proposals were recommended as follows:

PROVIDER	ACTIVITY	IDIS#	PROJECT DESCRIPTION		
Mama's Kitchen	Supportive Service	054-5744	This HOPWA Nutrition Project (HNP) provides homedelivered meals to individuals who are HIV symptomatic or living with AIDS and who are not eligible to receive meals under any other program. 111 households were served during FY 2009-10.		
Stepping Stone of San Diego	Supportive Service	052-5742	Stepping Stone of San Diego provides 14 beds through its Central Avenue Residential Recovery Group program. Services include group facilitation, individual one-on-ones, staff supervision and crisis intervention. 24 households were served during FY 2009-10.		
Fraternity House	Supportive Service	053-5743	Transportation Services Project; This project provides transportation services for residents of Fraternity House and Michaelle House. 27 households were served during FY 2009-10.		
Townspeople	Short Term Rent, Mortgage and Utility Assistance (STRMU)	051-5740	This STRMU program provides short term rent, mortgage and utility assistance for qualifying individuals with HIV/AIDS. 35 households were served during FY 2009-10.		

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

- 1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.
- **2. Outcomes Assessed.** Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.
- **3. Coordination**. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

HOPWA Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing.

Volunteers provide a substantial amount of service hours at many HOPWA funded agencies. Volunteers are recruited from volunteer fairs or may be participants of HOPWA funded programs. Volunteer activities included staffing reception desks at some HOPWA funded agencies and providing landscaping services at a transitional housing facility. Volunteers also provided home improvement efforts such as painting the interior and exterior of a transitional housing facility. Many agencies also receive in-kind contributions. Agencies received contributions such as free bread, tortillas and baked goods from a local market. HOPWA funded agencies also took a proactive approach to increasing program income. All HOPWA funded agencies implemented annual fundraising plans to increase income from private donations, foundations, and grants. Agencies hosted fundraising events including the San Diego PRIDE Festival, RIDE 4 AIDS and Artists against AIDS. HOPWA funded agencies also partnered with non-HOPWA funded agencies to offer a broader scope of services. Collaborating agencies include: First United Methodist Church; North Park Family Health Clinic; The San Diego Lesbian, Gay, Bisexual, Transgender Community Center; UCSD Women, Children and Adolescent HIV Program; Vista Community Clinic; Mama's Kitchen and Indian Health Centers.

A total of \$6,163,061 in committed leveraged funds from other public and private resources helped address the needs identified in the plan.

Table below summarizes objectives and accomplishments for Annual Plan Performance Measures, July 1, 2009 to June 30,2010:

Activities	Objectives	Accomplishments	Expenditures
TBRA Housing Assistance	80 Households	91 Households	\$609,552.91
Permanent Housing w/housing operations funding	7 units	7 Households	\$67,443.50
Transitional /Short Term Housing Total	///////////////////////////////////////	///////////////////////////////////////	\$1,389,845.36
*Group Housing	38 beds	123 Households	510,241.01
*Care Facility for Chronically Ill	20 beds	24 Households	358,313.05
*Group Homes for Recovering Addicts	37 beds	56 Households	250,253.64
*Hotel/Motel Vouchers	100 Vouchers	73 Vouchers	271,037.66
Supportive Services	336 persons	324 Persons	\$419,222.79
Housing Information	10,000 persons	15,752 Persons	\$92,676.66
Short-Term Rent, Mortgage & Utility Assistance (STRMU)	154	35	\$25,571.35

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected. ☐ HOPWA/HUD Regulations Planning ☐ Housing Availability ☐ Rent Determination and Fair Market Rents ☐ Discrimination/Confidentiality ☐ Multiple Diagnoses ☐ Eligibility ☐ Technical Assistance or Training ☐ Rental History ☐ Supportive Services Credit History ☐ Criminal Justice History ☐ Housing Affordability Other, please explain further 2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. 3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers. Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies. Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing. Historically, the HOPWA program has received entitlement funds equal to the activities proposed. Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. In a collaborative effort, HOPWA staff participates and maintains a permanent seat in the San Diego HIV Health Services Planning Council. HOPWA staff facilitates in establishing a subcommittee as needed of the Joint City/County HIV Housing Committee to help determine funding priorities for upcoming funding years.

C. Barriers and Trends Overview Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected

your program's ability to achieve the objectives and outcomes discussed in the previous section.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1: Assessment of Chinet Need for HOT WAY-engin	ole Households
1. Total number of households that have unmet housing needs	= 3,571
From Item 1, identify the number of househole	ds with unmet housing needs by type of housing assistance
a. Tenant-Based Rental Assistance (TBRA)	= 2,198
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 228
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 1,145

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives

= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care

= Data from client information provided in Homeless Management Information Systems (HMIS)

X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need

= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted

= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing

X = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)			
[1] 8	ources of Leveraging	[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs		
1.	Program Income	=	=		
2.	Federal government (please specify):	= 815,038	= 671,796		
	Shelter Plus Care	= 261,350			
	Ryan White	= 271,931	= 568,554		
	HUD Rental Assistance Contract	= 294,647	· ·		
	Food Stamps		= 11,226		
	San Diego Housing Commission	= 2,100,087	= 92,016		
	HUD	= 400,000			
3.	State government (please specify)	=	=		
	Cal HFA	= 370,160			
4.	Local government (please specify)	= 23,725	= 230,011		
	CDBG	= 17,725	=		
	General Funds	= 6,000	=		
	HIV Set Aside	=	= 116,433		
	Alcohol and Drug Services	=	= 113,578		
5.	Foundations and other private cash resources	= 85,910	= 100,100		
	(please specify)	=	= 19,550		
	HIV Funding Collaboration	=	= 2,000		
	Human Dignity Foundation	5.000	0.050		
	Broadway Cares	= 5,000	= 8,950		
	AIDS Walk	= 17,870			
	Tri City Hospital	= 20,000			
	Linden Root Dickinson	= 20,000			
	Rancho Santa Fe Foundation	= 10,000			
	Kaiser Foundation	= 7,500			
	North County Times Foundation	= 4,000			
	Misc Grants	= 1,000			
	Donations	= 540			
	Macy's	= 3,000			
	The San Diego Imperial Court		= 1,600		
	JP Morgan Chase		= 15,000		
	Various/Fundraising Activities		= 15,000		
	MAC AIDS Fund		= 21,000		
	Mama's Kitchen Events	= 28,570	= 17,000 = 30,106		
6.	In-kind Resources	= 949,736	= 44,367		
7.	Resident rent payments in Rental, Facilities, and Leased Units		1,,,,,,,,		
8.	Grantee/project sponsor (Agency) cash	= 213,164	= 84,401		
9.	TOTAL (Sum of 1-8)	= 5,002,280	= 1,160,781		

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

1.	HOPWA Performance Planned Goal and Actual Outputs							
		Ou	Output Households			Funding		
	HOPWA Performance	HOPWA .	Assistance	Non-HOF	PWA			
	Planned Goal	a.	b.	c.	d.	e.	f.	
	and Actual		7		ıl	4	< <	
	and Actual	Goal	Actual	Goal	Actual	HOPWA	HOPWA Actual	
	Housing Subsidy Assistance	Outp	ut Househ	olds			1	
1.	Tenant-Based Rental Assistance	80	91			782,655.97	597,332.37	
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	7	7			76,700.00	61,743.50	
2b.	Households in transitional/short-term housing facilities that receive operating							
3a.	subsidies/leased units Households in permanent housing facilities developed with capital funds and placed in	158	288			1,410,124.17	1,303,334.52	
	service during the program year							
	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year							
4.	Short-Term Rent, Mortgage and Utility Assistance	0	35			77,360.00	11,699.94	
5.	Adjustments for duplication (subtract)						******	
6.	Total Housing Subsidy Assistance	245	421			2,346,840.14	1,974,110.33	
	Housing Development (Construction and Stewardship of facility based housing)	Outp	ut Units					
7.	Facility-based units being developed with capital funding but not opened (show units of							
	housing planned)	5	5			1,200,000.00	1,200,000.00	
8.	Stewardship Units subject to 3 or 10 year use agreements							
_		54	54			<u> </u>	<u> </u>	
9	Total Housing Developed	59	59			1,200,000.00	1,200,000.00	
	Supportive Services		ıt Househ	olds		1,200,000.00	1,200,000.00	
	Supportive Services provided by project sponsors also delivering <u>HOPWA</u> housing assistance	26	32			58,479.28	54,475.36	
10b	Supportive Services provided by project sponsors serving households who have other housing arrangements	235	317	888		380,924.29	346,937.37	
11.	Adjustment for duplication (subtract)	233	25			360,724.27	340,737.37	
12.	Total Supportive Services	261	324	****	00	439,403,57	401,412.73	
	Housing Placement Assistance Activities	201	524			439,403.37	401,412.75	
13.	Housing Information Services	10,000	15 752	***	80	86,300.00	86,276.66	
14.	Permanent Housing Placement Services	10,000	13,732	333		00,500.00	00,270.00	
15.	Adjustment for duplication			888	88			
16.	Total Housing Placement Assistance	10,000	15,752	***	慾	86,300.00	86,276.66	
	Grant Administration and Other Activities						,	
17.	Resource Identification to establish, coordinate and develop housing assistance resources				Ø	191,206.00	114,943.80	
18.	Technical Assistance (if approved in grant agreement)						9,348.00	
19.	Grantee Administration (maximum 3% of total HOPWA grant)					,,,,,,,,,,	,	
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					81,945.00	138,765.53	
						203,093.85	142,512.85	
	Total Expenditures for program year (Sum of rows 6, 9, 12 and 16-20)					4,589,388.56	1,067,369.90	

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

	Supportive Services	Number of <u>Households</u> Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	67	236,567.50
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
	Health/medical/intensive care services, if approved		
7.	Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	111	53,763.08
11.	Mental health services		
12.	Outreach		
13.	Transportation		
		139	56,606.79
	Other Activity (if approved in grant agreement). Specify, Moving Services		
14.	Other Activity (if approved in grant agreement). : Residential Services Coordination	32	54,475.36
15.	Adjustment for Duplication (subtract)	-25	
16.	TOTAL Households receiving Supportive Services (unduplicated)	324	401,412.73

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes*.

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status		
				1 Emergency Shelter/Streets	=	
				2 Temporary Housing	=	
				3 Private Housing	= 7	
Tenant-Based Rental				4 Other HOPWA	=	
Assistance	= 91	=	82	5 Other Subsidy	= 1	
				6 Institution	=	
				7 Jail/Prison	=	
				8 Disconnected/Unknown	= 1	
				9 Death	=	
				1 Emergency Shelter/Streets	=	
				2 Temporary Housing	=	
				3 Private Housing	= 0	
Permanent Supportive	= 7	=	7	4 Other HOPWA	=	
Housing Facilities/Units	,		,	5 Other Subsidy	=	
				6 Institution	=	
				7 Jail/Prison	= 0	
				8 Disconnected/Unknown	=	
				9 Death	= 0	
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Tot Households Red Assistance this		[3] Assessment: Nu Exited Household Housing Statu	s and	
		Total number of		1 Emergency Shelter/Streets	= 9	
		households that will		2 Temporary Housing	= 75	
		continue in residences:	= 96	3 Private Housing	= 43	
Transitional/Short-Term		residences.		4 Other HOPWA	= 17	
Supportive Facilities/Units	= 288*			5 Other Subsidy	= 4	
r actitues/ Utilits		Total number of		6 Institution	= 9	
		households whose	= 0	7 Jail/Prison	= 5	
		tenure exceeded 24 months:		8 Disconnected/unknown	= 28	
				9 Death	= 2	

^{*}This includes emergency hotel/motel vouchers

Page 26

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance			[3] HOPW	A Client Outcomes	
	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 35			
	Other Private Housing without subsidy	ng without subsidy = 0 Stable/Permanent How			
	Other HOPWA support (PH)	= 0			
	Other housing subsidy (PH)	= 0			
	Institution (e.g. residential and long-term care)	= 0			
= 35	Likely to maintain current housing arrangements, with additional STRMU assistance	= 0			
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement) Temporarily Stable, Reduced Risk of Home			•	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 0			
	Emergency Shelter/street	= 0	Unstable Arrangements		
	Jail/Prison = 0				
	Disconnected	= 0	-		
	Death = 0			Life Event	
1a. Total number of househousesistance in the current ope	= 0				
	1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.				

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.

Categories of Services Accessed Households Receiving Housing Outcome Assistance within the Operating Year **Indicator** 1. Has a housing plan for maintaining or establishing stable on-going housing. Support for 320 Stable Housing 2. Has contact with case manager/benefits counselor consistent with the schedule 313 Access to specified in client's individual service plan.. Support 3. Had contact with a primary health care provider consistent with the schedule Access to 320 specified in client's individual service plan, Health Care 4. Has accessed and can maintain medical insurance/assistance. Access to 320 Health Care 5. Successfully accessed or maintained qualification for sources of income. Sources of 174 Income

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. Note: This includes jobs created by this project sponsor or obtained outside this agency.

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	51	Sources of Income

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

LC. D	c. Sources of income include, but are not infliced to the following (Rejerence only)		
•	Earned Income	•	Veteran's Pension
•	Unemployment Insurance	•	Pension from Former Job
•	Supplemental Security Income (SSI)	•	Child Support
•	Social Security Disability Income (SSDI)	•	Alimony or Other Spousal Support
•	Veteran's Disability Payment	•	Retirement Income from Social Security
•	General Assistance, or use local program name	•	Private Disability Insurance
•	Temporary Assistance for Needy Families	•	Worker's Compensation
	(TANF) income, or use local program name		

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

•	MEDICAID Health Insurance Program, or	•	MEDICARE Health Insurance Program, or
	local program name		local program name
•	Veterans Affairs Medical Services	•	AIDS Drug Assistance Program (ADAP)
•	State Children's Health Insurance Program	•	Ryan White-funded Medical or Dental
	(SCHIP), or local program name		Assistance

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
Has a housing plan for maintaining or establishing stable on-going housing.	324	Support for Stable Housing
Successfully accessed or maintained qualification for sources of income.	304	Sources of Income
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	210	Access to Health Care
Has accessed and can maintain medical insurance/assistance.	209	Access to Health Care
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	213	Access to Support

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. Note: This includes jobs created by this project sponsor or obtained outside this agency.

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	49	Sources of Income

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

~ ~	, our cos or miconic micraet, sur ur c mot m		, the rollo (, ling (110) of the off)
•	Earned Income	•	Veteran's Pension
•	Unemployment Insurance	•	Pension from Former Job
•	Supplemental Security Income (SSI)	•	Child Support
•	Social Security Disability Income (SSDI)	•	Alimony or Other Spousal Support
•	Veteran's Disability Payment	•	Retirement Income from Social Security
•	General Assistance, or use local program name	•	Private Disability Insurance
•	Temporary Assistance for Needy Families	•	Worker's Compensation
	(TANF) income, or use local program name		

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

•	MEDICAID Health Insurance Program, or	•	MEDICARE Health Insurance Program, or
	local program name		local program name
•	Veterans Affairs Medical Services	•	AIDS Drug Assistance Program (ADAP)
•	State Children's Health Insurance Program	•	Ryan White-funded Medical or Dental
	(SCHIP), or local program name		Assistance

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent	Stable Housing	Temporary Housing	Unstable	Life Event
Housing	(# of households	(2)	Arrangements	(9)
Assistance	remaining in program		(1+7+8=#)	
	plus 3+4+5+6=#)			
Tenant-Based				
Rental Assistance	90	0	1	0
(TBRA)				
Permanent Facility-				_
based Housing	7	0	0	0
Assistance/Units				
Transitional/Short-				
Term Facility-based	169	75	42	2
Housing	10)	13	72	2
Assistance/Units				
Total Permanent				
HOPWA Housing	266	75	43	2
Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	35	0	0	0
Total HOPWA Housing Assistance	35	0	0	0

Background on HOPWA Housing Stability Codes Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: <u>Stable Housing</u> is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. <u>Temporary Housing</u> is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: <u>Stable Housing</u> is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. <u>Other Temporary Housing</u> is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. <u>Unstable Situations</u> is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5



Housing Opportunities for Persons with AIDS (HOPWA) Program

CAPER/IDIS Beneficiary Verification Worksheets, October 2009

The CAPER/IDIS Beneficiary Verification Worksheets have been created to complement the standard use of the HOPWA Consolidated Annual Performance and Evaluation Report (CAPER) to allow for provided required information on beneficiaries. The worksheet also will help avoid issues with inconsistencies between HOPWA reporting requirements, as issued January 24, 2008 and the screens as shown in the newly released IDIS Online. The HOPWA CAPER (form HUD-40110-D, expiration date 12-31-2010) continues as the standard format for HOPWA annual reporting. In addition to essential data on project setup and disbursement of funds, a few other reporting elements have been provided only through IDIS in the pats and are included on the worksheets. In addition to addressing the inconsistencies in these elements, the worksheets will help reduce any need for further data verification by providing this step to confirm annual grantee data on these elements at the beginning of the data compilation on these reports. Please note, the system enhancements and this use of the worksheets is part of an effort to streamline reporting.

The Office of HIV/AIDS Housing is providing the following guidance:

- **Continue to report annual accomplishment data in the HOPWA CAPER.** To comply with the approved paperwork collection authority for HOPWA, grantees must continue using the approved HOPWA CAPER (form HUD-40110-D. Expiration Date 12/31/2010)) to provide annual performance information.
- Complete the CAPER/IDIS Beneficiary Verification Worksheets. Grantees will submit the HOPWA Beneficiary Verification Worksheets that provide data elements on client demographics and other accomplishment details currently not collected in the CAPER but previously reported in IDIS. Formula grantees will complete the worksheets and submit them to the Office of HIV/AIDS Housing (and HUD Field Office) with their completed CAPER (for as a supplement, if the 08-09 CAPER has already be filed for grantees reporting during 2009. Pending future IDIS modernization efforts, grantees do not need to report beneficiary or accomplishment data in HOPWA screens shown in IDIS Online. This will simplify reporting by allowing grantees to report this data only once.
- **Continue to use IDIS to setup projects and access funds.** HOPWA Formula grantees will still be required to use IDIS for project/activity set-up and financial draw-downs. Grantees will continue to follow the guidance *IDIS for HOPWA Grantees: A Guide to Using IDIS* and tie HOPWA projects to a single funding allocation, and activities to each program year.
- **Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete the CAPER/IDIS Beneficiary Verification worksheets for grants management oversight purposes, except for recording any names and other identifying information. Information is reported in aggregate to HUD without personal identifications. Do not submit client or personal information in data systems to HUD or addresses of confidential sites.

Overview on reporting formats:

HOPWA Formula Grant Reporting Guide CAPER IDIS Verification **Performance Data** Worksheets Part 1 **Grantee, Sponsor and Sub-recipient** Information **Narratives Unmet Need** Leveraging Part 2 Part 3 **Accomplishment Data Housing Outputs Supportive Services Performance Outcomes** Part 4 **Access to Care and Support Housing Stability** Part 5 **Certification of** Part 6 **Facility-based Stewardship Units** Information of Individuals, Beneficiaries, and Part 1 Households # individuals living with HIV/AIDS Special needs **Prior living situation** # of HOPWA beneficiaries Age and Gender Race and Ethnicity **Median Income Facility-based Housing Assistance** Part 2 **HOPWA** program activities set-up 'Projects/Activities' Tab Financial draw-downs 'Funding/Drawdown' Tab

SEND: CAPER and worksheets are to be sent to HUD Field Offices and HQ (HOPWA@hud.gov)

HUD Grant Number CA-H09-F008	Operating Year for this report From $(mm/dd/yy)$ 07/01/09 To $(mm/dd/yy)$ 06/30/10 \square Yr 1; \square Yr 2; \square Yr 3; \square ExtYr	
Grantee Name CITY OF SAN DIEGO		

Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	421

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	27
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	147

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

	Category	Number of HOPWA Eligible Individuals Served with Housing Assistance
1.	Continuing to receive HOPWA support from the prior operating year	155
New	Individuals who received HOPWA Housing Assistance support during Operating Year	
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	39
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	35
4.	Transitional housing for homeless persons	13
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
6.	Psychiatric hospital or other psychiatric facility	4
7.	Substance abuse treatment facility or detox center	18
8.	Hospital (non-psychiatric facility)	4
9.	Foster care home or foster care group home	0
10.	Jail, prison or juvenile detention facility	11
11.	Rented room, apartment, or house	51
12.	House you own	2
13.	Staying or living in someone else's (family and friends) room, apartment, or house	47
14.	Hotel or motel paid for without emergency shelter voucher	42
15.	Other	0
16.	Don't Know or Refused	0
17.	TOTAL (sum of items 1-16)	421

Section 2. HOPWA Beneficiaries.

a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	421
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	21
3. TOTAL number of <u>beneficiaries</u> served with Housing Assistance (Rows 1 + 2)	442

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. Note: The sum of <u>each</u> of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).

b. Age and Gender

	Category	Male	Female
1.	Under 18	13	8
2.	18 to 30 years	47	5
3.	31 to 50 years	234	32
4.	51 years and Older	91	12

c. Race and Ethnicity*

	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino		Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1.	American Indian/ Alaskan Native	8	2	6.	American Indian/ Alaskan Native & White	0	0
2.	Asian	7	1	7.	Asian & White	1	0
3.	Black/African American	106	2	8.	Black/African American and White	1	0
4.	Native Hawaiian/Other Pacific Islander	5	2	9.	American Indian/ Alaskan Native & Black/African American	0	0
5.	White	299	78	10.	Other Multi-Racial	15	0

^{*}Reference (data requested consistent with Form HUD-27061Race and Ethnic Data Reporting Form)

Section 3. Household Income

a. Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note:* Refer to www.hud.gov for information on area median income in your community.

	Percentage of Area Median Income	Households Served with Housing Assistance
1.	0-30% of area median income (extremely low)	356
2.	31-50% of area median income (very low)	33
3.	51-60% of area median income (low)	29
4.	61-80% of area median income (low)	3

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1.	Pro	iect S	ponsor	Agency	Name
----	-----	--------	--------	--------	------

Count	v of San Die	go Departmen	t of Housing and	Community	Development	- HOPWA TBRA

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

	Type of	<u> </u>	Non-HOPWA	Type of Facility		
D	evelopment	HOPWA Funds	funds	[Check <u>only one</u> box.]		
	_	Expended	Expended			
	w construction	\$	\$	Permanent housing		
=	habilitation	\$	\$	Short-term Shelter or Transitional housing		
☐ Ac	quisition	\$	\$	Supportive services only facility		
a.	Purchase/lease of p	property:		Date (mm/dd/yy):		
b.	Rehabilitation/Con	struction Dates:		Date started: Date Completed:		
c.	c. Operation dates:			Date residents began to occupy: Not yet occupied		
d.	Date supportive ser	rvices began:		Date started: ☐ Not yet providing services		
e.	Number of units in	the facility:		HOPWA-funded units = Total Units =		
f.	Is a waiting list maintained for the facility?			Yes No If yes, number of participants on the list at the end of operating year		
g.	What is the address of the facility (if different from business address)?		t from business address)?			
h.	h. Is the address of the project site confidential?		?	☐ Yes, protect information; do not publish list. ☐ No, can be made available to the public.		
				_ 1.0, can be made available to the phone.		

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the	Designated	Energy-Star	504 Accessible	Years of affordability
	chronically	for assist	Compliant		(IN YEARS)
	homeless	the			
		homeless			
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

9	Check	one	only	
а.	CHECK	one	omv.	

•	
\boxtimes	Permanent Supportive Housing Facility/Units
	Short-term Shelter or Transitional Supportive Housing Facility/Units

Type of housing facility operated by the project sponsor						Operating Yooms per Uni	
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: APARTMENTS		75	12	4		

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project	Sponsor A	Agency Name
------------	-----------	--------------------

Type of

f.

g.

h.

Т	OW	NSPEOP	LE =	PERMA	NENT	SUPP	ORTI	VF.	HOL	ISINO	7
	() V V I	101 601					\cdots	v L	11()(

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

Type of Facility

If yes, number of participants on the list at the end of operating year

☐ Yes, protect information; do not publish list.

☐ No, can be made available to the public.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only) Non-HOPWA

Development HOPWA Funds funds [Check only one box.] **Expended Expended** ☐ New construction \$ ☐ Permanent housing \$ Rehabilitation \$ \$ ☐ Short-term Shelter or Transitional housing ☐ Acquisition \$ ☐ Supportive services only facility a. Purchase/lease of property: Date (mm/dd/yy): b. Rehabilitation/Construction Dates: Date started: Date Completed: Operation dates: c. Date residents began to occupy: Not yet occupied d. Date supportive services began: Date started: ☐ Not yet providing services Number of units in the facility: HOPWA-funded units = Total Units = e.

☐ No

Is a waiting list maintained for the facility?

Is the address of the project site confidential?

What is the address of the facility (if different from business address)?

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the	Designated	Energy-Star	504 Accessible	Years of affordability
	chronically	for assist	Compliant		(IN YEARS)
	homeless	the			
		homeless			
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a.	Check	one	only.	

-	
\boxtimes	Permanent Supportive Housing Facility/Units
	Short-term Shelter or Transitional Supportive Housing Facility/Unit

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: APARTMENTS	4	3				

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

CENTER FOR SOCIAL	STIPPORT	AND FDUCATION -	HOTEL/MOTEL	VOLICHERS
CENTER FUR SUCIAL	SUFFURI	AND CIDULATUR -	- 607164/19107164	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only) Non-HOPWA Type of Facility Type of **Development HOPWA Funds** funds [Check only one box.] **Expended Expended** ☐ New construction \$ ☐ Permanent housing \$ Rehabilitation \$ \$ ☐ Short-term Shelter or Transitional housing ☐ Acquisition \$ ☐ Supportive services only facility a. Purchase/lease of property: Date (mm/dd/yy): b. Rehabilitation/Construction Dates: Date started: Date Completed: Operation dates: c. Date residents began to occupy: Not yet occupied d. Date supportive services began: Date started: ☐ Not yet providing services Number of units in the facility: HOPWA-funded units = Total Units = e. ☐ No f. Is a waiting list maintained for the facility? If yes, number of participants on the list at the end of operating year What is the address of the facility (if different from business address)? g. h. ☐ Yes, protect information; do not publish list. Is the address of the project site confidential?

☐ No, can be made available to the public.

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the	Designated	Energy-Star	504 Accessible	Years of affordability
	chronically	for assist	Compliant		(IN YEARS)
	homeless	the			
		homeless			
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a.	Check	one	only.

	Permanent Supportive Housing Facility/Units
\boxtimes	Short-term Shelter or Transitional Supportive Housing Facility/Units

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units						
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm	
a.	Single room occupancy dwelling	73						
b.	Community residence							
c.	Project-based rental assistance units or leased units							
d.	Other housing facility. Specify: APARTMENTS							

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project S	ponsor A	Agency 1	Name
--------------	----------	----------	------

~		
CALCIDINATE CALVINE	COLCANIDIECEO	
OTELLING OTONE	OF SAN DIEUU:	– TRANSITIONAL HOUSING

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

	Type of		Non-HOPWA	Type of Facility
D	Development HOPWA Funds Expended		funds	[Check <u>only one</u> box.]
		Expended	Expended	
	ew construction	\$	\$	Permanent housing
	habilitation	\$	\$	Short-term Shelter or Transitional housing
☐ Ac	equisition	\$	\$	Supportive services only facility
a.	Purchase/lease of p	roperty:		Date (mm/dd/yy):
b.	Rehabilitation/Con	struction Dates:		Date started: Date Completed:
c.	Operation dates:			Date residents began to occupy: Not yet occupied
d.	Date supportive ser	vices began:		Date started: Not yet providing services
e.	Number of units in	the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list ma	intained for the facility?		Yes No If yes, number of participants on the list at the end of operating year
g.	What is the address	of the facility (if differen	t from business address)?	
h.	Is the address of the	e project site confidential	,	Yes, protect information; do not publish list.
				☐ No, can be made available to the public.

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the	Designated	Energy-Star	504 Accessible	Years of affordability
	chronically	for assist	Compliant		(IN YEARS)
	homeless	the			
		homeless			
Rental units constructed					
(new) and/or acquired					
with or without rehab					
Rental units rehabbed					
Homeownership units					
constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a.	Check	one	only.

	Permanent Supportive Housing Facility/Units
\boxtimes	Short-term Shelter or Transitional Supportive Housing Facility/Units

T	ype of housing facility operated by the project sponsor	Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: APARTMENTS						3

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1	. Pro	ject	S	ponsor	Agency	Name
---	-------	------	---	--------	--------	------

FRATERNITY HOUSE INC. – TRANSITIONAL HOUSING	

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

	Type of		Non-HOPWA	Type of Facility	
D	evelopment	HOPWA Funds	funds	[Check <u>only one</u> box.]	
	w construction habilitation	Expended \$ \$	Expended \$ \$	☐ Permanent housing ☐ Short-term Shelter or Transitional housing	
$\vdash = -$	quisition	\$	\$	Supportive services only facility	
a.	Purchase/lease of p	property:		Date (mm/dd/yy):	
b.	Rehabilitation/Con	struction Dates:		Date started: Date Completed:	
c.	Operation dates:			Date residents began to occupy: Not yet occupied	
d.	Date supportive ser	rvices began:		Date started: Not yet providing services	
e.	Number of units in	the facility:		HOPWA-funded units = Total Units =	
f.	Is a waiting list ma	intained for the facility?		☐ Yes ☐ No If yes, number of participants on the list at the end of operating year	
g.	What is the address	s of the facility (if differen	t from business address)?		
h.	Is the address of the	e project site confidential	•	Yes, protect information; do not publish list. No, can be made available to the public.	

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the	Designated	Energy-Star	504 Accessible	Years of affordability
	chronically	for assist	Compliant		(IN YEARS)
	homeless	the			
		homeless			
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a.	Check	one	only.

	Permanent Supportive Housing Facility/Units
\boxtimes	Short-term Shelter or Transitional Supportive Housing Facility/Units

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units						
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm	
a.	Single room occupancy dwelling							
b.	Community residence							
c.	Project-based rental assistance units or leased units							
d.	Other housing facility. Specify: HOUSE				1		1	

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

Type of

g.

h.

T2	VINCENT DE PAUI	VIII AGES	_ TRANSITIONAI	HOUSING
OI.	. VINCENT DE l'AUI	, villadies -	- IKANSHIUNAL	HOUSING

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

Type of Facility

Development HOPWA Funds funds [Check only one box.] **Expended Expended** ☐ New construction \$ ☐ Permanent housing \$ Rehabilitation \$ \$ ☐ Short-term Shelter or Transitional housing

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only) Non-HOPWA

☐ Acquisition \$ ☐ Supportive services only facility a. Purchase/lease of property: Date (mm/dd/yy): b. Rehabilitation/Construction Dates: Date started: Date Completed: Operation dates: c. Date residents began to occupy: Not yet occupied d. Date supportive services began: Date started: ☐ Not yet providing services Number of units in the facility: HOPWA-funded units = Total Units = e. ☐ No f. Is a waiting list maintained for the facility? If yes, number of participants on the list at the end of operating year

☐ Yes, protect information; do not publish list.

☐ No, can be made available to the public.

What is the address of the facility (if different from business address)?

Is the address of the project site confidential?

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the	Designated	Energy-Star	504 Accessible	Years of affordability
	chronically	for assist	Compliant		(IN YEARS)
	homeless	the			
		homeless			
Rental units constructed					
(new) and/or acquired					
with or without rehab					
Rental units rehabbed					
Homeownership units					
constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

9	Check	one	only
а.	CHECK	OHC	umy.

	Permanent Supportive Housing Facility/Units
\boxtimes	Short-term Shelter or Transitional Supportive Housing Facility/Units

T	ype of housing facility operated by the project sponsor					Operating Yooms per Uni	
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: HOUSE				2	1	2

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

Type of **Development**

Date supportive services began:

Number of units in the facility:

Is a waiting list maintained for the facility?

Is the address of the project site confidential?

What is the address of the facility (if different from business address)?

d.

e.

f.

g.

h.

HOPWA Funds

	CO	MMUNITY	CONNECTIONS	RESOURCE CENTER	- TRANSITIONAL	HOUST
--	----	---------	-------------	-----------------	----------------	-------

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the "HOPWA Housing Project Certification of Continued Usage Form" at the end of the report.

Type of Facility

[Check only one box.]

If yes, number of participants on the list at the end of operating year

☐ Yes, protect information; do not publish list.

☐ No, can be made available to the public.

Total Units =

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only) Non-HOPWA

funds

Expended Expended ☐ New construction \$ ☐ Permanent housing \$ Rehabilitation \$ \$ ☐ Short-term Shelter or Transitional housing ☐ Acquisition \$ ☐ Supportive services only facility a. Purchase/lease of property: Date (mm/dd/yy): b. Rehabilitation/Construction Dates: Date started: Date Completed: Operation dates: c. Date residents began to occupy: Not yet occupied

Date started:

☐ Not yet providing services

HOPWA-funded units =

☐ No

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the	Designated	Energy-Star	504 Accessible	Years of affordability
	chronically	for assist	Compliant		(IN YEARS)
	homeless	the			
		homeless			
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

9	Check	one	only
а.	CHECK	OHC	umy.

	Permanent Supportive Housing Facility/Units
\boxtimes	Short-term Shelter or Transitional Supportive Housing Facility/Units

Т	ype of housing facility operated by the project sponsor					Operating Yooms per Uni	
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: HOUSE			2		1	