

# **APPENDIX H:**

## **PROJECT TABLES**

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<b>Project Name:</b> Clairemont Boys and Girls Club Resource & Training Center						
<b>Description:</b>	<b>IDIS Project #:</b> 6114 <b>UOG Code:</b> CA63210 SAN DIEGO					
Boys and Girls Clubs of Greater San Diego - Seeks to add a 2,500-square-foot Resource and Training Center to its existing Boys & Girls Club site in Clairemont. The new facility will feature four classrooms that will be utilized for multiple purposes, such as nutrition and fitness education classes.						
<b>Location:</b> 4635 Clairemont Mesa Blvd. San Diego, CA 92117	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2012	<b>Specific Objectives</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
	1 Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2					
	3					
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b> 1	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b> 1		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved availability/ accessibility to youth centers serving low and moderate income persons for the purpose of creating a suitable living environment.	No. of persons assisted with new access or improved access to a facility.	Agreement executed. Construction activities to be implemented and completed in FY 2013.				
03D Youth Centers 570.201(c)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$650,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$3,344		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Project H.E.A.L.						
<b>Description:</b>	<b>IDIS Project #:</b> 6115 <b>UOG Code:</b> CA63210 SAN DIEGO					
Center for Community Solutions - To renovate kitchen, build a desk at the legal clinic offices for counseling, installation of doors from conference room to deck, build library and workstation, perform minor flooring repairs, and painting to improve services for victims of domestic violence and sexual assault and their families.						
<b>Location:</b> 4508 Mission Bay Dr. San Diego, CA 92109	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> 1			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved availability or accessibility to neighborhood facilities serving low to moderate income persons for the purpose of creating a suitable living environment.	No. of persons assisted with new access or improved access to a facility.	A portion of the construction activities were completed in which 3,701 clients benefitted. Additional activities to be completed in FY 2013.				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$168,572	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$6,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Park Security Lights Upgrade - Ten Locations						
<b>Description:</b>	<b>IDIS Project #:</b> 6116 <b>UOG Code:</b> CA63210 SAN DIEGO					
City of San Diego Park & Recreation Department - This project replaces 133 low-pressure sodium light bulbs with high-pressure sodium light bulbs at ten City parks. The new lights will provide brighter, more efficient light and render colors in a more precise tone. This lighting enhancements will assist law enforcement, provide a sense of security, restore park reputation, and provide a sense of neighborhood control.						
<b>Location:</b>	<b>Priority Need Category</b>					
Ten park sites	Select one: Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
06/302012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> 10			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability/ accessibility to safe neighborhood parks through the provision of security upgrades for the purpose of creating a suitable living environment.	No. of parks with upgraded light fixtures and persons assisted with new access or improved access to a facility.	Agreement executed. Construction activities to be implemented and completed in FY 2013.				
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$152,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Recreation Center Gymnasium Floor Replacement - Three Locations						
<b>Description:</b>	<b>IDIS Project #:</b> 6117 <b>UOG Code:</b> CA63210 SAN DIEGO					
City of San Diego Park & Recreation Department - This project replaces the full gymnasium wood floors at the Colina Del Sol, North Park, and Encanto recreation centers. The current floors are estimated to be over 20 years old, uneven, damaged, and not possible to refinish in a satisfactory manner.						
<b>Location:</b> 4044 Idaho St., San Diego, CA 92104; 6508 Wunderlin Ave., San Diego, CA 92114; 5319 Orange Ave., San Diego, CA 92115	<b>Priority Need Category:</b> Select one: Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 3		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> 3			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved availability/accessibility to quality public facilities serving low and moderate income persons for the purpose of creating a suitable living environment.	No. of persons assisted with new access or improved access to a facility.	Agreement executed. Construction activities to be implemented and completed in FY 2013.				
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$330,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Views West Neighborhood Park ADA Upgrades					
<b>Description:</b>	<b>IDIS Project #:</b> 6118 <b>UOG Code:</b> CA63210 SAN DIEGO				
City of San Diego Park and Recreation Department - To improve access to park facilities for people with disabilities. It includes ADA upgrades to the comfort station and concession stand, four more accessible parking spaces, provide accessible path of travel from the public way to the picnic shelter, accessible barbecues, and paint contrasting stripes on the existing stairs.					
<b>Location:</b> 12958 La Tortola San Diego, CA 92128	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve accessibility to park facilities for people with disabilities for the purpose of creating a suitable living environment.	Completion of all ADA upgrades within the park and comfort station and number of persons assisted with new or improved access to a facility.	Agreement executed. Construction activities to be implemented and completed in FY 2013.			
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$305,100	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City Heights Family Health Center Women's Clinic						
<b>Description:</b>	<b>IDIS Project #:</b> 6120 <b>UOG Code:</b> CA63210 SAN DIEGO					
Family Health Centers of San Diego - Establish a separate women's clinic at their new City Heights Family Health Center. This project will transform 1,897 square feet of currently unfinished space into a women's clinic. Improvements include a separate registration area, dedicated examination rooms, and a nurses' station. The project will also enable Family Health Centers of San Diego to provide tenant improvements to the City Heights Family Health Center and will provide for interior walls, flooring, lighting, electrical and HVAC improvements for the separate women's clinic.						
<b>Location:</b>	<b>Priority Need Category</b>					
5454 El Cajon Blvd. San Diego, CA 92115	<b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b> 1		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improved availability/ accessibility to health facilities serving low- and moderate-income persons for the purpose of creating a suitable living environment.		No. of persons assisted with new, improved or who no longer only have access to a substandard facility.		Agreement executed. Construction activities to be completed in FY 2013.		
03P Health Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$383,397	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Maternity Shelter Program						
<b>Description:</b>	<b>IDIS Project #:</b> 6122/5851/5463 <b>UOG Code:</b> CA63210 SAN DIEGO					
Home Start - Maternity Shelter program gives young women who are pregnant or parenting a place to heal from trauma of abuse and neglect. This project will complete rehabilitation to the exterior of the existing structure.						
<b>Location:</b>	<b>Priority Need Category</b>					
4629 35th St. San Diego CA 92116	<b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	FY 2011 (\$130,750) and FY 2010 (\$70,000) CDBG funds also allocated for same project.					
6/30/2012						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 1		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability/ accessibility to homeless facilities for persons with special needs for the purpose of creating a suitable living environment.	No. of persons assisted with new, improved or who no longer only have access to a substandard facility.	A total of 17 unduplicated clients were assisted.				
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$163,390		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$163,390			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	1			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> 5471 PJAM Safety Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> 6123 <b>UOG Code:</b> CA63210 SAN DIEGO					
Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County - Project will improve and replace fencing surrounding the property, and it will upgrade and enhance surveillance with additional high-resolution cameras system. This will reduce crime at the site.						
<b>Location:</b> 5471 Bayview Heights Pl. San Diego, CA 92105	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 300		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> 300			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability/accessibility to quality residential units.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.		Agreement executed. Construction activities to be implemented and completed in FY 2013.		
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$103,099		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$0			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	300		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b> Connections Housing						
<b>Description:</b>	<b>IDIS Project #:</b> 6124 <b>UOG Code:</b> CA63210 SAN DIEGO					
PATH Ventures - CDBG funds will be used in combination with other funds to acquire and rehabilitate the World Trade Center Building to benefit the homeless and those at-risk of homelessness in downtown San Diego.						
<b>Location:</b> 1250 6th Ave. San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	1		<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability of transitional housing for the homeless.		No. of homeless and at-risk of homelessness persons assisted.		Agreement executed. Construction activities to be implemented and completed in FY 2013.		
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$950,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Campus Improv. Proj. to Meet Capacity, Safety, Security & Compliance 2012						
<b>Description:</b>	<b>IDIS Project #:</b> 6126 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego Center for Children - To replace classrooms, improve site security, and replace an aging HVAC system. The facility provides residential treatment who have been victims of trauma, abuse, or mental health challenges that delay their potential for success.						
<b>Location:</b> 3002 Armstrong St. San Diego, CA 92111	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> 1			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability/ accessibility to health facilities for the purpose of creating a suitable living environment.	No. of persons assisted with new, improved or who no longer only have access to a substandard facility.	A portion of the construction activities were implemented. Project activities to be completed in FY 2013.				
03P Health Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$496,872	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Warehouse Docks, Roadway Improvements; Sorting Room/Clean Repack Room Addition & New Racking System					
<b>Description:</b>		<b>IDIS Project #:</b>	6127	<b>UOG Code:</b>	CA63210 SAN DIEGO		
San Diego Food Bank Corporation - This project will repair and renovate nine loading docks, the roadway that accesses these docks, add a wall to the existing donated food sorting room to create a separate "clean" room for bulk food repacking, and purchase and install new racking systems in the warehouse and cooler to accommodate increased inventory. This project also intends to increase the San Diego Food Bank's food processing and distribution capacity by improving the five existing loading docks, reopening four currently unused loading docks, repairing the existing driveways, creating separate food sorting and installing new food storage racking systems at their warehouse facility.							
<b>Location:</b>		<b>Priority Need Category</b>					
9850 Distribution Ave. San Diego, CA 92121		<b>Select one:</b>		Public Facilities ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼					
		3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	1			<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved availability/ accessibility to public facilities for the provision of services to low- and moderate-income persons.		No. of persons assisted with new, improved or who no longer only have access to a substandard service.			Agreement executed. Construction activities to be implemented and completed in FY 2013.		
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$620,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$49,905		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Main Building and Yellow House Revitalization						
<b>Description:</b>	<b>IDIS Project #:</b> 6128 <b>UOG Code:</b> CA63210 SAN DIEGO					
Sherman Heights Community Center Corporation - This project will provide general repair and maintenance to the main building and the historic Haines House. These repairs will help improve the overall space and address safety issues and deterioration in the facility.						
<b>Location:</b> 2258 and 2260 Island Ave. San Diego, CA 92102	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> 1			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability/ accessibility to neighborhood facilities for low-income persons for the purpose of creating a suitable living environment.	No. of persons assisted with new, improved or who no longer only have access to a substandard facility.	Agreement executed. Construction activities to be implemented and completed in FY 2013.				
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

<b>Project Name:</b> Microenterprise Development for Low-Income Residents						
<b>Description:</b>	<b>IDIS Project #:</b> 6129 <b>UOG Code:</b> CA63210 SAN DIEGO					
Access, Inc. - The agency will work with low-income residents to develop small, home-based businesses. Access will perform outreach among immigrants, victims of domestic violence and high risk youth to enroll in program. The program will consist of classes covering capital development, small business management and other topics. Staff assist individuals through each step of the process. Once the microenterprises have been established, staff continues assistance with ongoing consultations.						
<b>Location:</b> 2612 Daniel Ave. San Diego, CA 92111	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> No. of new or existing businesses assisted.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 36	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 41		<b>Complete</b>		
	08 Businesses ▼	<b>Proposed</b> 18	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 13		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities.	No. of new or existing businesses assisted.	A total of 13 new or existing businesses were assisted.				
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$41,527		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	18	Accompl. Type: ▼	Proposed Units	
		Actual Units	13		Actual Units	
	01 People ▼	Proposed Units	36	Accompl. Type: ▼	Proposed Units	
		Actual Units	41		Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Microlending Development Project						
<b>Description:</b>	<b>IDIS Project #:</b> 6130 <b>UOG Code:</b> CA63210 SAN DIEGO					
ACCION San Diego - To provide small business loans ranging from \$300 to \$35,000 for the creation of new or the expansion of existing businesses of low- to moderate-income entrepreneurs. The program also offers credit reporting, life and disability insurance, loan guarantee options, marketing and networking opportunities, training workshops and business counseling to low- to moderate-income clients.						
<b>Location:</b> 404 Euclid Ave., Ste. 271 San Diego, CA 92114	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> No. of new or existing businesses assisted.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 65		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 48			<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b> 65		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 43			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability and accessibility to small business loans and business education for low and moderate income persons for the purpose of creating economic opportunities.	No. of new or existing businesses assisted.	A total of 43 new or existing businesses were assisted.				
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$232,547	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$196,923		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	65	Accompl. Type: ▼	Proposed Units	
		Actual Units	43		Actual Units	
	01 People ▼	Proposed Units	65	Accompl. Type: ▼	Proposed Units	
		Actual Units	48		Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City Heights Refugee Business Project						
<b>Description:</b>	<b>IDIS Project #:</b> 6132 <b>UOG Code:</b> CA63210 SAN DIEGO Horn of Africa Community - To provide business training, business incubator, and microenterprise development assistance to low- to moderate-income clients.					
<b>Location:</b> TBD	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	<b>Specific Objectives</b>					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 95	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 113		<b>Complete</b>		
	08 Businesses ▼	<b>Proposed</b> 50	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 50		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities.		No. of new or existing businesses assisted.		A total of 50 new or existing businesses were assisted.		
18C Micro-Enterprise Assistance ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$148,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$136,883		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units	50		Actual Units	
	01 People ▼	Proposed Units	95	Accompl. Type: ▼	Proposed Units	
		Actual Units	113		Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Small Business Development Ctr Micro-Enterprise Tech. Assistance Program						
<b>Description:</b>	<b>IDIS Project #:</b> 6133 <b>UOG Code:</b> CA63210 SAN DIEGO					
Southwestern Community College District - To provide one-on-one business counseling and skills developing workshop training events to low- to moderate-income businesses.						
<b>Location:</b>	<b>Priority Need Category</b>					
880 National City Blvd. Ste. 103 National City, CA 91950	<b>Select one:</b> Economic Development ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 75		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> X			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b> 75		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b> X			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities.		No. of new or existing businesses assisted.		No new or existing businesses were assisted. Project to be completed in FY 2013.		
18C Micro-Enterprise Assistance ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$150,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	75	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	01 People ▼	Proposed Units	75	Accompl. Type: ▼	Proposed Units	
		Actual Units	10		Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Multicultural Economic Development Program						
<b>Description:</b>	<b>IDIS Project #:</b> 6134 <b>UOG Code:</b> CA63210 SAN DIEGO					
Union of Pan Asian Communities - To provide culturally competent outreach, education, and technical assistance to entrepreneurs in establishing new and/or expanding existing businesses in San Diego for low- to moderate-income persons.						
<b>Location:</b> 1031 25th St. San Diego, CA 92102	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> (06/30/2012)	<b>Explanation:</b> No. of new or existing businesses assisted.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 40	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 40		<b>Complete</b>		
	01 People ▼	<b>Proposed</b> 66	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 66		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities.	No. of new or existing businesses assisted.	A total of 40 new or existing businesses were assisted.				
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$88,380		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units	40		Actual Units	
	01 People ▼	Proposed Units	66	Accompl. Type: ▼	Proposed Units	
		Actual Units	66		Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Senior Smoke Alarm Program						
<b>Description:</b>	<b>IDIS Project #:</b> 6135 <b>UOG Code:</b> CA63210 SAN DIEGO					
Burn Institute - This project entails the installation of smoke alarms for low- and moderate-income seniors. The alarms will be installed free of charge.						
<b>Location:</b> 8825 Aero Dr. #200 San Diego, CA 92123	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 900		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 453			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability/ accessibility to quality owner-occupied housing for seniors for the purpose of providing decent housing.	No. of homeowner units rehabilitated or improved.	A total of 453 unduplicated senior households were assisted. Activities to continue through August 2012.				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$100,938	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$94,747		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	900	Accompl. Type: ▼	Proposed Units	
		Actual Units	453		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Village View Home Apartments Rehabilitation and Renewal - Rebuild City Heights					
<b>Description:</b>		<b>IDIS Project #:</b>	6136	<b>UOG Code:</b>	CA63210 SAN DIEGO		
City Heights Community Development Corporation - To rehabilitate the exterior of 30 residential units at the Village Home Apartments complex. This project will bring the property into compliance with current codes and regulations and improve energy efficiency of the building. The improvements include upper-level walkways, stairwells, fencing/access control systems, exterior rehabilitation, window replacement, building a tot lot for children residing at property, and concrete drive lanes.							
<b>Location:</b>		<b>Priority Need Category</b>					
3820-3822 43th St. San Diego, CA 92105		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		6/30/2012					
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of owner housing				▼
		2					▼
		3					▼
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	30		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	30			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased availability/ accessibility to residential units for the purpose of providing decent housing.		No. of residential units rehabilitated or improved.			Improvements to 30 units were completed, of which 29 were occupied by low/mod households. Additional activities to be completed in FY 2013.		
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$906,082	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$547,004		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units	30		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> San Diego Solar Affordable Homes Program						
<b>Description:</b>	<b>IDIS Project #:</b> 6137 <b>UOG Code:</b> CA63210 SAN DIEGO					
Grid Alternatives - Train and lead teams of job trainees and community volunteers to install solar electric systems for at least 50 low-income families.						
<b>Location:</b>	<b>Priority Need Category</b>					
Citywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>		
<b>Select one:</b>	Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
	<b>Specific Objectives</b>					
Outcome Categories	1 Improve the quality of owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 37			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved availability/ accessibility to sustainable residential units for the purpose of providing decent housing.	No. of homeowner units rehabilitated or improved.	A total of 37 households were assisted in FY 2012. Activities will continue through September 2012.				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$170,227	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$89,025		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units	37		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> RTSD-Roof Repair/Replacement Program and ADA Home Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> 6140 <b>UOG Code:</b> CA63210 SAN DIEGO					
Rebuilding Together San Diego - To address the critical need to repair or replace roofs on homes of low- to moderate-income homeowners.						
<b>Location:</b>	<b>Priority Need Category</b>					
2013 Franklin Ave. San Diego, CA 92113	<b>Select one:</b> Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 6			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased access to quality housing for persons with special needs.	No. of homeowner units rehabilitated or improved.	A total of 6 households were assisted in FY 2012. Activities to continue through September 2012.				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$132,309		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units	6		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> RTSD - Safe at Home, Minor Repair Program						
<b>Description:</b>	<b>IDIS Project #:</b> 6139 <b>UOG Code:</b> CA63210 SAN DIEGO					
Rebuilding Together San Diego - To provide home rehabilitation and ADA improvements for elderly, disabled, and low-income homeowners.						
<b>Location:</b>	<b>Priority Need Category</b>					
Locations TBD based on client income level. San Diego, CA.	<b>Select one:</b> Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
6/30/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 124			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased access to quality owner occupied housing.		No. of homeowner units rehabilitated or improved.		A total of 124 households were assisted in FY 2012. Activities to continue through September 2012.		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$275,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$93,841		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units	124		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Rehabilitation of Picador Boulevard Apartments					
<b>Description:</b>	<b>IDIS Project #:</b> 6141 <b>UOG Code:</b> CA63210 SAN DIEGO				
San Diego Housing Commission - The activity includes substantial interior rehabilitation, including baths, kitchens, and bedrooms; exterior painting and repair; asphalt sealing and striping; and energy-saving improvements.					
<b>Location:</b> 605-695 Picador Blvd. San Diego, CA 92154	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	77	Accompl. Type:	Proposed
		Underway			Underway
		Complete	29		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve the affordability of rental housing for low-income clients for the purpose of providing decent housing.	No. of housing units rehabilitated or improved.	A total of 29 units were completed in FY 2012. Activities will continue through September 2012.			
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$1,231,878	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	77	Accompl. Type: ▼	Proposed Units	
		Actual Units	29		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Urban Corps CDBG Green Streets Project																																																																																																																																																																																											
<b>Description:</b>	<b>IDIS Project #:</b> 6142 <b>UOG Code:</b> CA63210 SAN DIEGO																																																																																																																																																																																										
Urban Corps of San Diego County - Green Streets will identify eligible low/moderate-income residents (owners and renters) to receive home improvements geared toward increasing energy efficiency and safety in their homes.																																																																																																																																																																																											
<b>Location:</b>	<b>Priority Need Category</b>																																																																																																																																																																																										
Citywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Other ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">These services will be provided to owner occupied housing and to rental housing.</td> </tr> <tr> <td colspan="2"><b>Expected Completion Date:</b></td> </tr> <tr> <td colspan="2">(06/30/2012)</td> </tr> <tr> <td colspan="2"> <b>Objective Category</b>  <input type="radio"/> Decent Housing  <input checked="" type="radio"/> Suitable Living Environment  <input type="radio"/> Economic Opportunity             </td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td> <b>Outcome Categories</b>  <input checked="" type="checkbox"/> Availability/Accessibility  <input type="checkbox"/> Affordability  <input type="checkbox"/> Sustainability             </td> <td> <table border="1"> <tr> <td>1</td> <td>Improve the quality of owner housing</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve the quality of affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table> </td> </tr> <tr> <td rowspan="9"><b>Project-level Accomplishments</b></td> <td>10 Housing Units ▼</td> <td><b>Proposed</b></td> <td>25</td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td></td> <td><b>Underway</b></td> <td></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td></td> <td><b>Complete</b></td> <td>13</td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> </tr> <tr> <td></td> <td><b>Underway</b></td> <td></td> <td></td> <td></td> <td><b>Underway</b></td> <td></td> </tr> <tr> <td></td> <td><b>Complete</b></td> <td></td> <td></td> <td></td> <td><b>Complete</b></td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed</b></td> <td></td> <td></td> <td>Accompl. 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Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$115,037	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$69,814		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units	13		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Urban Corps WEER Project						
<b>Description:</b>	<b>IDIS Project #:</b> 6143 <b>UOG Code:</b> CA63210 SAN DIEGO					
Urban Corps of San Diego County - To complete minor repairs and weatherization for low- to moderate-income homeowners, as well as provide "Do-It-Yourself" Weatherization Kits to homeowners.						
<b>Location:</b>	<b>Priority Need Category</b>					
Locations TBD based on client income levels. San Diego, CA.	<b>Select one:</b> Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve the quality of owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 60		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 47			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability/ accessibility to quality housing for persons with special needs for the purpose of providing decent housing.	No. of homeowner units rehabilitated or improved.	A total of 47 households were assisted in FY 2012. Activities will continue through September 2012.				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$114,953	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$73,974		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	60	Accompl. Type: ▼	Proposed Units	
		Actual Units	47		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HomeOwnership Center						
<b>Description:</b>	<b>IDIS Project #:</b> 6144 <b>UOG Code:</b> CA63210 SAN DIEGO					
Community Housing Works - To provide comprehensive homeownership services to low- to moderate-income San Diegans. The agency provides downpayment assistance, first-time homebuyer loans, and first mortgage financing.						
<b>Location:</b> 4305 University Ave., Ste. 300 San Diego, CA 92105	<b>Priority Need Category</b> <b>Select one:</b> Other ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 40	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 65		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability/ accessibility to homeownership opportunities for low- and moderate-income persons.		No. of first-time homebuyers receiving direct financial assistance for down-payments/closing costs.		A total of 65 unduplicated households became first-time homebuyers. A total of 134 family households graduated from the HUD Approved HomeBuyer Education program.		
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
					Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$244,374		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units	65		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Take Back the Streets						
<b>Description:</b>	<b>IDIS Project #:</b> 6145 <b>UOG Code:</b>					
This program provides eligible homeless individuals with immediate transitional employment and training. It is expected that the program will create 50 additional employment opportunities for homeless individuals.						
<b>Location:</b> 3070 Ocean View Blvd. San Diego, CA 92113	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 36			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased a vailability and accessibility to programs aiming to reduce the number of chronic homeless persons in the community and create a suitable living environment.	No. of persons assisted with new access, improved access to a service	A total of 36 unduplicated homeless clients were assisted.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$364,320	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$342,590		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units	36		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> "Senior Food for a Week" 21-Meal Emergency Boxes & Sr. Advoc. Social Wkr						
<b>Description:</b>	<b>IDIS Project #:</b> 6146 <b>UOG Code:</b> CA63210 SAN DIEGO The Angel's Depot - To alleviate hunger, malnutrition, and food insecurity to low- to moderate-income seniors.					
<b>Location:</b> 8460 Mira Mesa Blvd. San Diego, CA 92126  2719 Howard Ave. San Diego, CA 92104	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	<b>Specific Objectives</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 210	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 313		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability and accessibility to senior services for the purpose of creating a suitable living environment.		No. of persons assisted with new access, improved access to a service		A 313 unduplicated seniors were assisted.		
05A Senior Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$63,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$50,785		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	210	Accompl. Type: ▼	Proposed Units	
		Actual Units	313		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> You are the Solution - Providing a Compassionate Volunteer Response						
<b>Description:</b>	<b>IDIS Project #:</b> 6147 <b>UOG Code:</b> CA63210 SAN DIEGO					
Center for Community Solutions - To provide a continuum of compassionate and empowering care from the point of crisis and throughout the process of recovering from the trauma of elder abuse and/or sexual assault.						
<b>Location:</b> 4508 Mission Bay Dr. San Diego, CA 92109	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2540		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1652			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability/ accessibility to services for the purpose of creating a suitable living environment.	No. of persons assisted with new access or improved access to a service.	A total of 1,652 unduplicated clients were assisted.				
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$48,785		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2540	Accompl. Type: ▼	Proposed Units	
		Actual Units	1652		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Therapeutic Recreation Services						
<b>Description:</b>	<b>IDIS Project #:</b> 6148 <b>UOG Code:</b> CA63210 SAN DIEGO					
City of San Diego Park & Recreation Department - To provide therapeutic recreation programs designed to meet the special need of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. The program teaches appropriate social skills, community functioning skills, leisure education, improving fitness, increasing client independence, and enhancing overall quality of life for participants.						
<b>Location:</b>	<b>Priority Need Category</b>					
3325 Zoo Dr. San Diego, CA 92101	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 850	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 853		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability/ accessibility of public services to persons with special needs for the purpose of creating a suitable living environment.		No. of persons assisted with new access or improved access to a service.		A total of 853 unduplicated clients were assisted.		
05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$200,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$200,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	850	Accompl. Type: ▼	Proposed Units	
		Actual Units	853		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Fourth District Senior Resource Center Public Service Enhancement Project						
<b>Description:</b>	<b>IDIS Project #:</b> 6149 <b>UOG Code:</b> CA63210 SAN DIEGO					
Fourth District Senior Resource Center - Funding will provide opportunities that promote self-sufficiency, economic stability, and independent living skills to three to five thousand low/moderate-income seniors.						
<b>Location:</b> 570 S. 65th St. San Diego, CA 92114	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 639			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Sustainable living environment for seniors through improved services. Increased availability/accessibility to senior services for the purpose of creating a suitable living environment.	No. of persons assisted with new, improved or who no longer only have access to a substandard facility.	A total of 639 unduplicated seniors were assisted.				
05A Senior Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$37,465		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units	639		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Women of Wisdom						
<b>Description:</b>	<b>IDIS Project #:</b> 6150 <b>UOG Code:</b> CA63210 SAN DIEGO					
National Family Justice Center Alliance - The Women of Wisdom Program will offer long-term support services and marketable job training to victims of domestic violence. Therapeutic services and classes on health and nutrition, finance, computer skills, and job training will give victims the ability to become financially independent and self-sufficient.						
<b>Location:</b> 1122 Broadway, Ste. 200 San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	<b>Specific Objectives</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 200	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 335		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increase availability of services for victims of domestic violence.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.		A total of 335 unduplicated clients were served.		
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$283,868	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$258,464		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	335		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Staff for Expanded Youth Educational Programs and Operation						
<b>Description:</b>	<b>IDIS Project #:</b> 6151 <b>UOG Code:</b> CA63210 SAN DIEGO					
Pro Kids Golf Academy, Inc. - To provide homework club, college prep center, fitness, and nutrition services to low- to moderate-income youth.						
<b>Location:</b>	<b>Priority Need Category</b>					
4085 52nd St. San Diego, CA 92105	<b>Select one:</b> Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 1500	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 596		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability of youth services.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.		A total of 596 unduplicated youth were assisted.		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$66,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$66,779		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1500	Accompl. Type: ▼	Proposed Units	
		Actual Units	596		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Cortez Hill Family Center						
<b>Description:</b>	<b>IDIS Project #:</b> 6152 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego Housing Commission - The facility provides up to 120 days of case-managed, short-term transitional housing for homeless families.						
<b>Location:</b> 1449 9th Ave. San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 600		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 513			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability/ accessibility to transitional housing for the homeless for the purpose of creating a suitable living environment.	No. of homeless persons provided with access to overnight shelter.	A total of 513 unduplicated homeless clients were assisted.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$187,184	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$182,820		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	600	Accompl. Type: ▼	Proposed Units	
		Actual Units	513		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Homeless Emergency Winter Shelter Program							
<b>Description:</b>	<b>IDIS Project #:</b> 6153 <b>UOG Code:</b> CA63210 SAN DIEGO						
San Diego Housing Commission - To provide homeless persons with a clean, safe environment for 120 days. The program provides one to three meals per day, showers, sanitation facilities, furnishings, and overnight stays. The site for the single-adult shelter is determined on a yearly basis.							
<b>Location:</b>	<b>Priority Need Category</b>						
2801 1/2 Sports Arena Blvd., San Diego, CA 92110 (veterans shelter); 1300 Newton Ave., San Diego, CA 92101 (single adults shelter)	Select one: Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	700		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1164			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased availability/ accessibility of emergency shelter beds and services for the homeless for the purpose of creating a suitable living environment.	No. of persons assisted with new, improved or who no longer only have access to a substandard service and No. of beds created in overnight shelter or other emergency housing.	A total of 1,164 unduplicated homeless clients were assisted.					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$511,069	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$422,192		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	700	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	1164		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Behavioral Health Services						
<b>Description:</b>	<b>IDIS Project #:</b> 6154 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego LGBT Community Center - Funds will allow program to expand its capacity to serve the increased number of low-income community members. Center is dedicated to serve youth, adults, seniors, families, and individuals affected by HIV.						
<b>Location:</b> 3909 Centre St. San Diego, CA 92103	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 80	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 113		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability/ accessibility to quality mental health services for the purpose of creating a suitable living environment.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.		A total of 113 unduplicated clients were assisted.		
05M Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$100,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$100,000			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	80		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	113			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> HIRE-A-YOUTH						
<b>Description:</b>	<b>IDIS Project #:</b> 6155 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego Workforce Partnership - This funding will support youth services through subsidized employment for 202 low-income youth ages 16 to 21 in the City of San Diego. The San Diego Workforce Partnership is seeking to develop a sustainable summer youth employment program that will provide meaningful summer employment for years to come.						
<b>Location:</b> 3910 University Ave. #400, SD 92105; 4474 El Cajon Blvd., SD 92115; 4275 El Cajon Blvd. #200, SD 92105; 2875 El Cajon Blvd., SD 92105	<b>Priority Need Category</b> <b>Select one:</b> Public Services					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
<b>Project-level Accomplishments</b>	01 People	Proposed	230	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	267		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increase availability/ accessibility to work readiness programs for youth for the purpose of creating a suitable living environment.	No. of persons assisted with new, improved or who no longer only have access to a substandard service.	A total of 267 unduplicated clients were assisted.				
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$492,563	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$451,679		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	230	Accompl. Type: ▼	Proposed Units	
		Actual Units	267		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Teen Court						
<b>Description:</b>	<b>IDIS Project #:</b> 6156 <b>UOG Code:</b> CA63210 SAN DIEGO					
Social Advocates for Youth (SAY) San Diego, Inc - Teen Court is a juvenile diversion program in which youth offenders accept responsibility for a crime they have committed and agree to carry on a binding sentence chosen by a jury of peers, which is made up of student volunteers from all eight City Council Districts.						
<b>Location:</b> 4340 Genesee Ave., Ste. 207 San Diego, CA 92117	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 375		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 353			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability/ accessibility to youth services for the purpose of creating a suitable living environment.	No. of persons assisted with new, improved or who no longer only have access to a substandard service.	A total of 353 unduplicated youth were assisted.				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$45,202		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	375	Accompl. Type: ▼	Proposed Units	
		Actual Units	353		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Homeless Outreach Team's Serial Inebriate Program Expansion						
<b>Description:</b>	<b>IDIS Project #:</b> 6157 <b>UOG Code:</b> CA63210 SAN DIEGO					
St. Vincent de Paul Village, Inc. - This program provides targeted outreach, medical assessment and treatment, housing assistance, case management, and referrals for chronically homeless alcoholics who receive court-ordered treatment in place of incarceration.						
<b>Location:</b> 16 15th St. San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 75		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 41			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability/accessibility to homeless services for the purpose of creating a suitable living environment.	No. of persons assisted with new, improved or who no longer only have access to a substandard service.	A total of 41 unduplicated homeless clients were assisted.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$98,595	Fund Source:	Proposed Amt.	
		Actual Amount	\$67,094		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units	41		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> STAR/PAL Center to Serve Youth						
<b>Description:</b>	<b>IDIS Project #:</b> 6158 <b>UOG Code:</b> CA63210 SAN DIEGO					
STAR/PAL - Center provides services for youth. The center provides daily after-school homework assistance, and it allows inner-city youth to take part in athletics, educational field trips, and recreational activities. With the assistance of law enforcement program directors and volunteers, youth are provided unique programming opportunities and are encouraged to feel more secure utilizing their neighborhood resources.						
<b>Location:</b>	<b>Priority Need Category</b>					
4110 54th St. San Diego, CA 92105	<b>Select one:</b> Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>	1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 45	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 73		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improved availability/ accessibility to services for youth in low- and moderate-income communities for the the purpose of creating a suitable living environment.		No. of persons assisted with new, improved or who no longer only have access to a substandard service.		A total of 73 unduplicated youth were assisted.		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$112,709		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$92,577			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units	73			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Community Development Capacity Building						
<b>Description:</b>	<b>IDIS Project #:</b> 6159 <b>UOG Code:</b> CA63210 SAN DIEGO					
Local Initiative Support Corporation - The program will provide technical assistance to non-profit organizations undertaking neighborhood revitalization. The program will ensure that community-based organizations have the capacity to address issues that determine the quality of life for residents in low- to moderate-income neighborhoods.						
<b>Location:</b> 4305 University Ave., Ste. 420 San Diego, CA 92105	<b>Priority Need Category</b> <b>Select one:</b> Other ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b> 8		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 8			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improve availability/ accessibility to capacity building of non-profit organizations serving low- and moderate-income persons.	Increased availability and accessibility to capacity building for non-profit agencies serving low/mod income persons.	A total of 8 non-profit agencies were assisted.				
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$100,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$25,434			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	8		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	8			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b> Neighborhoods First II						
<b>Description:</b>	<b>IDIS Project #:</b> 6160 <b>UOG Code:</b> CA63210 SAN DIEGO					
Local Initiatives Support Corporation - To provide technical assistance to non-profit entities undertaking neighborhood revitalization efforts in defined communities that are at-risk of decline.						
<b>Location:</b>	<b>Priority Need Category</b>					
4305 University Ave., Ste. 405 San Diego, CA 92105	<b>Select one:</b> Other ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b> 4	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 14		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve service capacity of non-profit organizations serving low- and moderate-income persons.		No. of organizations assisted with new, improved or who no longer have access to substandard technical assistance.		A total of 14 non-profit organizations were assisted in FY 2012. Services will continue through September 2012.		
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$6,879		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units	14		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Property Acquisition to Build a "Living Lab" Facility						
<b>Description:</b>	<b>IDIS Project #:</b> 6161/5520/5188 <b>UOG Code:</b> CA63210 SAN DIEGO					
Ocean Discovery Institute - This project will acquire real property in the San Diego Community of City Heights to build a "Living Lab" center that will serve low-income students and their families. The number of clients that are provided supportive educational and social services will increase through the development of this facility.						
<b>Location:</b> 3239 Van Dyke Ave. San Diego, CA 92105	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> FY 2011 (\$115,000) and FY 2010 (\$110,000) CDBG funds also allocated to project.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2					
	3					
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b> 1	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b> 1		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
increase availability of quality neighborhood facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Acquisition activities were completed in December 2011. However, the new facility will not be completed and available to the public until February 2015.				
01 Acquisition of Real Property 570.201(a)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$200,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$200,000		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Azalea Park						
<b>Description:</b>	<b>IDIS Project #:</b> 6254 <b>UOG Code:</b> CA63210 SAN DIEGO					
City of San Diego Engineering and Capital Projects - To fund the design, construction and installation of signage and park enhancement projects in the community of Azalea Park. The design includes 3 locations with art projects at each site: 1) install street improvements, signage and landscaping at Poplar St; 2) install signage, a large seating area and kiosk at the park entrance; and 3) install signage, landscaping and bridget improvements at the 805 overpass. Other funds are also being utilized for this project. CDBG funds are not being used for the community identification						
<b>Location:</b> Poplar St., I-805, and Park Entrance San Diego, CA 92105	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 3/30/2013	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b> 1			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved availability/accessibility to quality public facilities serving low and moderate income persons.	No. of persons assisted with new access or improved access to a facility.	Portion of construction activities completed in FY 2012. Project to complete in FY 2013.				
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$107,723		▼	Proposed Amt.	
		Actual Amount	\$60,484			Actual Amount	
	Fund Source: ▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> CET San Diego							
<b>Description:</b>	<b>IDIS Project #:</b> 5805 <b>UOG Code:</b> CA63210 SAN DIEGO						
Center for Employment Training - Renovation and improvement of local training facility: roof replacement, HVAC replacement, and efficiency lighting upgrades. The facility is utilized to provide occupational job training for the healthcare industry to low- to moderate-income persons.							
<b>Location:</b>	<b>Priority Need Category</b>						
4153 Market St. San Diego, CA 92102	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
10/13/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2 ▼						
	3 ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased availability of quality public facilities.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	An additional 66 unduplicated clients benefitted from the improvements completed in FY 2012.					
03 Public Facilities and Improvements (General) 570.201(c) ▼		▼					
▼		▼					
▼		▼					
<b>Program Year 1</b>	▼	<b>Proposed Amt.</b>			▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	▼	<b>Proposed Amt.</b>			▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	▼	<b>Proposed Units</b>			▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	▼	<b>Proposed Units</b>			▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$228,350			▼	Proposed Amt.	
			Actual Amount	\$228,350				Actual Amount	
	Fund Source:	▼	Proposed Amt.	1			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units	1				Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> City Heights Health Family Center Relocation and Expansion							
<b>Description:</b>	<b>IDIS Project #:</b> 5808 <b>UOG Code:</b> CA63210 SAN DIEGO						
Family Health Centers of San Diego - This project will improve access to affordable, comprehensive, quality healthcare for diverse densely populated under-served area of City Heights by relocating current City Heights Family Health Center to a new clinic. The proposed improvements include patient waiting areas and the provision clinic space							
<b>Location:</b>	<b>Priority Need Category</b>						
5454 El Cajon Blvd. San Diego, CA 92115	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 6/30/2011	FY 2010 CDBG funds (\$90,000) also allocated to project.						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2, ▼						
	3, ▼						
<b>Outcome Categories</b>							
<input checked="" type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1			<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Improved quality of health facilities serving low- and moderate-income persons.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 4,597 unduplicated clients benefitted from the improvements completed with CDBG funds.					
03P Health Facilities 570.201(c) ▼		▼					
▼		▼					
▼		▼					
<b>Program Year 1</b>	▼	<b>Proposed Amt.</b>			▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	▼	<b>Proposed Amt.</b>			▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	▼	<b>Proposed Units</b>			▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	▼	<b>Proposed Units</b>			▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG ▼	Proposed Amt.	\$500,000		▼	Proposed Amt.	
		Actual Amount	\$500,000			Actual Amount	
		Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units			▼	Proposed Units	
		Actual Units	1			Actual Units	
		Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Village Rehabilitation Project 2011						
<b>Description:</b>	<b>IDIS Project #:</b> 5809 <b>UOG Code:</b> CA63210 SAN DIEGO					
St. Vincent de Paul Management, dba Father Joe's Villages - Rehabilitation project that includes HVAC and elevator upgrades to assure the facilities are prepared to respond to community service needs.						
<b>Location:</b>	<b>Priority Need Category</b>					
1501 Imperial Ave. San Diego, CA 92101	<b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
10/13/2011						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1			<b>Complete</b>	
		<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved quality of homeless facilities.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 1,149 unduplicated homeless clients benefitted from the improvements completed with CDBG funds.				
03C Homeless Facilities (not operating costs) 570.201(c) ▼		▼				
▼		▼				
▼		▼				
<b>Program Year 1</b>	▼	<b>Proposed Amt.</b>		▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	▼	<b>Proposed Amt.</b>		▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	▼	<b>Proposed Units</b>		▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
▼	<b>Proposed Units</b>		▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	CDBG	▼	Proposed Amt.	\$373,055			▼	Proposed Amt.	
			Actual Amount	\$373,055				Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units	1			▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.	1			▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> La Maestra Heart of the Community Capital Campaign						
<b>Description:</b>	<b>IDIS Project #:</b> 5810 <b>UOG Code:</b> CA63210 SAN DIEGO					
La Maestra Clinic - Project will purchase and install an ultrasound system for the clinic's new facility in City Heights that serves low- to moderate-income residents.						
<b>Location:</b>	<b>Priority Need Category</b>					
4056 Fairmount Ave. San Diego, CA 92105	<b>Select one:</b> Public Facilities ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 10/13/2011	NOTE: Same site improved and benefits reported for FY10 (IDIS #5464), FY09 (IDIS #5111); and FY08 (IDIS #4852).					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 _____ ▼ 3 _____ ▼					
<b>Outcome Categories</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1			<b>Complete</b>	
		<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased access to quality health facilities for low- and moderate-income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	A total of 573 unduplicated clients benefitted from the improvements completed with CDBG funds.				
03P Health Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
		<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
		<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$140,000			Proposed Amt.	
		Actual Amount	\$140,000			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Multi-Sensory Room and Building Improvements							
<b>Description:</b>	<b>IDIS Project #:</b> 5811 <b>UOG Code:</b> CA63210 SAN DIEGO						
San Diego Center for Children - Project would construct a multi-sensory room to help children with severe behavioral problems, as well as upgrade heating and A/C systems and other building improvements.							
<b>Location:</b>	<b>Priority Need Category</b>						
3002 Armstrong St. San Diego, CA 92111	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 10/13/2011	NOTE: Same site improved and benefits reported for FY 2010 (IDIS #5464), FY 2009 (IDIS #5111); and FY 2008 (IDIS #4852).						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. _____ ▼ 2. _____ ▼ 3. _____ ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1			<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 25 unduplicated clients benefitted from the improvements completed with CDBG funds.					
03D Youth Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>		<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
		<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Proposed Units</b>				<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		

Program Year 2	CDBG	Proposed Amt.	\$172,980			Proposed Amt.	
		Actual Amount	\$172,980			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Ocean View Dental Department Renovation							
<b>Description:</b>	<b>IDIS Project #:</b> 5813 <b>UOG Code:</b> CA63210 SAN DIEGO						
San Ysidro Health Center - Project will increase capacity of the Ocean View Dental Department through the the renovation of the front reception, patient waiting areas, and treatment sections.							
<b>Location:</b>	<b>Priority Need Category</b>						
3177 Ocean View Blvd. San Diego, CA 92113	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 10/13/2011	FY 2008 (\$25,000) and FY 2007 (\$80,500) CDBG funds also allocated to project.						
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1			<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Increased availability and accessibility of quality health facilities.		No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.		Low/mod residents in Census Tract 39.02 benefitted from improvements completed with CDBG funds.			
03P Health Facilities 570.201(c) ▼				▼			
				▼			
				▼			
<b>Program Year 1</b>		<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
		<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$127,579			Proposed Amt.	
		Actual Amount	\$127,579			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Seismic Retrofit Project							
<b>Description:</b>	<table border="1"> <tr> <td><b>IDIS Project #:</b> 5814/5476/5123/4865</td> <td><b>UOG Code:</b> CA63210 SAN DIEGO</td> </tr> </table> <p>Union of Pan Asian Communities - To complete ADA improvements and seismic strengthening. The facility currently serves low/moderate-income clients and provides services that include, but are not limited to, the promotion of child and adolescent mental health, child and youth development, economic development opportunities, disease prevention, and foreclosure mitigation.</p>	<b>IDIS Project #:</b> 5814/5476/5123/4865	<b>UOG Code:</b> CA63210 SAN DIEGO				
<b>IDIS Project #:</b> 5814/5476/5123/4865	<b>UOG Code:</b> CA63210 SAN DIEGO						
<b>Location:</b>	<table border="1"> <tr> <td>1031 25th St. San Diego, CA 92102</td> <td> <b>Priority Need Category</b>                  Select one: Public Facilities ▼             </td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	1031 25th St. San Diego, CA 92102	<b>Priority Need Category</b> Select one: Public Facilities ▼	<b>Explanation:</b>			
1031 25th St. San Diego, CA 92102	<b>Priority Need Category</b> Select one: Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	FY 2010 (\$41,846), FY 2009 (\$25,000) and FY 2008 (\$12,300) CDBG funds also allocated to project.						
10/13/2011 Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
2	▼						
3	▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		▼	Proposed	
		Underway				Underway	
		Complete	1			Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased availability of quality neighborhood facilities.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 2,087 unduplicated clients benefitted from the improvements completed with CDBG funds.					
03E Neighborhood Facilities 570.201(c) ▼		▼					
▼		▼					
▼		▼					
<b>Program Year 1</b>	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
▼	Proposed Units			▼	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	CDBG	▼	Proposed Amt.	\$220,351		▼	Proposed Amt.	
			Actual Amount	\$220,351			Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units	1		▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilities	▼	Proposed Units			▼	Proposed Units	
			Actual Units	1			Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Microlending Development Project						
<b>Description:</b>	<b>IDIS Project #:</b> 5817 <b>UOG Code:</b> CA63210 SAN DIEGO					
ACCION San Diego - To provide small business loans and one-on-one business education to existing microenterprises lacking access to traditional forms or credit.						
<b>Location:</b>	<b>Priority Need Category</b>					
1250 6th Ave., Ste. 500 San Diego, CA 92101	<b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
9/30/2011	No. of new or existing businesses assisted.					
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input checked="" type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Affordability	2 ▼					
<input type="checkbox"/> Sustainability	3 ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b> 50			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 20			<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 15			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability of small business loans and business education for low- and moderate-income persons.	No. of new or existing businesses assisted.	An additional 15 businesses were assisted during FY 2012.				
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
		<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
		<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$184,783		▼	Proposed Amt.	
			Actual Amount	\$184,783			Actual Amount	
	Fund Source:	▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	60		▼	Proposed Units	
			Actual Units	20			Actual Units	
	01 People	▼	Proposed Units	60		▼	Proposed Units	
			Actual Units	23			Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units			▼	Proposed Units	
			Actual Units	15			Actual Units	
	01 People	▼	Proposed Units			▼	Proposed Units	
			Actual Units	19			Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Fast Track Contracting Opportunities Assistance Program							
<b>Description:</b>	<b>IDIS Project #:</b> 5822 <b>UOG Code:</b> CA63210 SAN DIEGO						
Southwestern Community College District - This project will provide technical assistance to small business so they can compete and win contracts in the federal, state, or local government sector.							
<b>Location:</b>	<b>Priority Need Category</b>						
4007 Camino del Rio South, Ste. 210 San Diego, CA 92108	<b>Select one:</b> Economic Development ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼						
	2 ▼						
	3 ▼						
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	52			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	51			<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	14			<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>				
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities.	No. of new or existing businesses assisted.		An additional 14 businesses were assisted in FY 2012.				
18C Micro-Enterprise Assistance ▼			▼				
			▼				
			▼				
<b>Program Year 1</b>		<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
		<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$86,400		▼	Proposed Amt.	
			Actual Amount	\$79,966			Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	52		▼	Proposed Units	
			Actual Units	51			Actual Units	
	01 People	▼	Proposed Units	52		▼	Proposed Units	
			Actual Units	51			Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units			▼	Proposed Units	
			Actual Units	14			Actual Units	
	01 People	▼	Proposed Units			▼	Proposed Units	
			Actual Units	14			Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Senior Smoke Alarm Program						
<b>Description:</b>	<b>IDIS Project #:</b> 5824 <b>UOG Code:</b> CA63210 SAN DIEGO					
Burn Institute - To install smoke alarms free of charge to seniors who own their own home and are low to moderate income and do not have a working alarm.						
<b>Location:</b>	<b>Priority Need Category</b>					
8825 Aero Dr. #200 San Diego, CA 92123	<b>Select one:</b> Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
9/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 600			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 183			<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 220			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased access to quality owner housing for seniors.	No. of homeowner units rehabilitated or improved.	An additional 220 households were assisted during FY 2012.				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	▼	<b>Proposed Amt.</b>		▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	▼	<b>Proposed Amt.</b>		▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	▼	<b>Proposed Units</b>		▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	▼	<b>Proposed Units</b>		▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	CDBG	▼	Proposed Amt.	\$67,129			▼	Proposed Amt.	
			Actual Amount	\$67,129				Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	600			▼	Proposed Units	
			Actual Units	183				Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
<b>Program Year 3</b>	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units				▼	Proposed Units	
			Actual Units	220				Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
<b>Program Year 4</b>		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
<b>Program Year 5</b>		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Rebuilding Together San Diego						
<b>Description:</b>	<b>IDIS Project #:</b> 5826 <b>UOG Code:</b> CA63210 SAN DIEGO					
Rebuilding Together San Diego - To provide minor residential rehabilitation activities for low- to moderate-income homeowners that are seniors and/or residents with disabilities that include weatherization/energy efficiency upgrades and mitigation of health and safety hazards.						
<b>Location:</b>	<b>Priority Need Category</b>					
Locations TBD based on client income level. San Diego, CA.	<b>Select one:</b> Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
9/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 70			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 38			<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 29			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased access to quality owner occupied housing.	No. of homeowner units rehabilitated or improved.	An additional 39 households were assisted in FY 2012.				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
		<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
		<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
		<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$268,000			Proposed Amt.	
		Actual Amount	\$180,034			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	70			Proposed Units	
		Actual Units	38			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units				Proposed Units	
		Actual Units	29			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> RTSD Home Rehabilitation and Roof Repair Program							
<b>Description:</b>	<b>IDIS Project #:</b> 5827 <b>UOG Code:</b> CA63210 SAN DIEGO						
Rebuilding Together San Diego - To provide rehabilitation for recipients that own their home with activities, such as ADA modifications for elderly, disabled, and low-income families.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>			
<b>Select one:</b>	Owner Occupied Housing ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
10/13/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
1	Improve the quality of owner housing ▼						
2	▼						
3	▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	20		▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	12			<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>			▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	10			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased availability of and access to quality owner-occupied housing.	No. of homeowner units rehabilitated or improved.	An additional 10 households were assisted in FY 2012.					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	▼					
Matrix Codes ▼	Matrix Codes ▼	▼					
Matrix Codes ▼	Matrix Codes ▼	▼					
<b>Program Year 1</b>	▼	<b>Proposed Amt.</b>			▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	▼	<b>Proposed Amt.</b>			▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	▼	<b>Proposed Units</b>			▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	▼	<b>Proposed Units</b>			▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$200,000			▼	Proposed Amt.	
			Actual Amount	\$196,206				Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units	30			▼	Proposed Units	
			Actual Units	12				Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	10 Housing Units	▼	Proposed Units				▼	Proposed Units	
			Actual Units	10				Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Parker-Kier Apartments							
<b>Description:</b>	<b>IDIS Project #:</b> 5158/5156/5145 <b>UOG Code:</b> CA63210 SAN DIEGO						
San Diego Housing Commission - To provide rehabilitation of physical systems and components of the residential building. The rehabilitation involves retrofitting residential units and common areas with energy-efficient and conservation improvements.							
<b>Location:</b> 2172 Front Street San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼						
<b>Expected Completion Date:</b> 12/31/2012	<b>Explanation:</b>						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 32		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b> 32			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Improve the affordability of rental housing for low-income clients for the purpose of providing decent housing.	No. of housing units rehabilitated or improved.	Improvements to housing units were completed in FY 2012, with additional activities to be completed in FY 2013 prior to project benefits being reported.					
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,137,478		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$1,097,478			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	32		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Safe Homes Project						
<b>Description:</b>	<b>IDIS Project #:</b> 5828 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego-Imperial Counties Labor Council - To provide free home repairs that increase the safety and security of low-to moderate-income homeowners by installing home security devices, security screen doors, dead bolt locks, carbon monoxide detectors, and exterior motion sensor lighting.						
<b>Location:</b>	<b>Priority Need Category</b>					
Locations TBD based on client income level. San Diego, CA.	<b>Select one:</b> Owner Occupied Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
11/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
	1 Improve the quality of owner housing ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 335			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 224			<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 65			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased access to quality owner-occupied housing.	No. of homeowner units rehabilitated or improved.	An additional 65 households were assisted in FY 2012.				
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	▼	<b>Proposed Amt.</b>		▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	▼	<b>Proposed Amt.</b>		▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	▼	<b>Proposed Units</b>		▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	▼	<b>Proposed Units</b>		▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$235,000			Proposed Amt.	
		Actual Amount	\$213,144			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	335			Proposed Units	
		Actual Units	224			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount	65			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> HomeOwnership Center							
<b>Description:</b>	<b>IDIS Project #:</b> 5831 <b>UOG Code:</b> CA63210 SAN DIEGO						
Community HousingWorks - To provide comprehensive homeownership services to low- to moderate-income San Diegans. The agency provides downpayment assistance, first-time homebuyer loans, and first mortgage financing.							
<b>Location:</b>	<b>Priority Need Category</b>						
4305 University Ave., Ste 550 San Diego, CA 92105	Select one: Other ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
9/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼						
	2						
	3						
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	38			Proposed	
		Underway				Underway	
		Complete	31			Complete	
	04 Households ▼	Proposed				Proposed	
		Underway				Underway	
		Complete	10			Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased availability/accessibility to homeownership opportunities for low- and moderate-income persons.	No. of homebuyers provided direct financial assistance.	An additional 10 households became first-time homebuyers and an additional 24 graduated from the HUD HBE program in FY 2012.					
13 Direct Homeownership Assistance 570.201(n) ▼		▼					
▼		▼					
▼		▼					
<b>Program Year 1</b>	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Amt.			▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	
	▼	Proposed Units			▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$215,000		▼	Proposed Amt.	
			Actual Amount	\$215,000			Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	38		▼	Proposed Units	
			Actual Units	31			Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units			▼	Proposed Units	
			Actual Units	10			Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Small Business Development Center Microenterprise Technical Assistance							
<b>Description:</b>	<b>IDIS Project #:</b> 5880 <b>UOG Code:</b> CA63210 SAN DIEGO						
Southwestern Community College District - Provide counseling, create and retain jobs, create or expand microenterprise businesses, and qualify microenterprise businesses for loans.							
<b>Location:</b>	<b>Priority Need Category</b>						
880 National City Blvd., Ste. 103 National City, CA 91950	<b>Select one:</b> Economic Development ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2010							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼						
	2 ▼						
	3 ▼						
<b>Project-level Accomplishments</b>	08 Businesses ▼	Proposed	65			Proposed	
		Underway				Underway	
		Complete	77			Complete	
	08 Businesses ▼	Proposed				Proposed	
		Underway				Underway	
		Complete	10			Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>				
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities.	No. of new or existing businesses assisted.		An additional 10 businesses were assisted in FY 2012.				
18C Micro-Enterprise Assistance ▼							
<b>Program Year 1</b>		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$72,089		▼	Proposed Amt.	
			Actual Amount	\$72,089			Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units	65		▼	Proposed Units	
			Actual Units	77			Actual Units	
	01 People	▼	Proposed Units	65		▼	Proposed Units	
			Actual Units	77			Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	08 Businesses	▼	Proposed Units			▼	Proposed Units	
			Actual Units	10			Actual Units	
	01 People	▼	Proposed Units			▼	Proposed Units	
			Actual Units	10			Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Pro Kids Golf Academy, Inc.							
<b>Description:</b>	<b>IDIS Project #:</b> 5884 <b>UOG Code:</b> CA63210 SAN DIEGO						
Pro Kids Golf Academy, Inc. - To expand and reconfigure the clubhouse by approximately 2,500 square feet to accommodate additional program space. The facility serves low- to moderate-income youth.							
<b>Location:</b>	<b>Priority Need Category</b>						
4085 52nd St. San Diego, CA 92105	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 2/29/2012	NOTE: Same site location improved with FY 2010 (IDIS #5715), FY 2009 (IDIS #5113) and FY 2008 (IDIS #4856) in FY 2012.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1			<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 648 unduplicated clients benefitted from the improvements completed with CDBG funds.					
03D Youth Centers 570.201(c) ▼		▼					
▼		▼					
▼		▼					
<b>Program Year 1</b>	▼	<b>Proposed Amt.</b>			▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	▼	<b>Proposed Amt.</b>			▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	▼	<b>Proposed Units</b>			▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	▼	<b>Proposed Units</b>			▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$250,000			Proposed Amt.	
		Actual Amount	\$250,000			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> YWCA Fire Alarm and Fire Suppression Sprinkler System							
<b>Description:</b>	<b>IDIS Project #:</b> 5902 <b>UOG Code:</b> CA63210 SAN DIEGO						
YWCA of San Diego County - This project will purchase and install fire alarms, monitors, and a fire suppression sprinkler system in a transitional housing facility for homeless women and an emergency shelter facility for domestic violence women.							
<b>Location:</b>	<b>Priority Need Category</b>						
1012 C St. San Diego, CA 92101	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	NOTE: Same site location improved with FY 2010 (IDIS #5715), FY 2009 (IDIS #5113) and FY 2008 (IDIS #4856) in FY 2012.						
3/30/2012							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1			<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improved quality of homeless facilities.		No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.		A total of 134 unduplicated clients benefitted from the improvements completed with CDBG funds.			
03C Homeless Facilities (not operating costs) 570.201(c) ▼				▼			
				▼			
				▼			
<b>Program Year 1</b>		<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
		<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$160,000			Proposed Amt.	
		Actual Amount	\$160,000			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Stockton Lights							
<b>Description:</b>	<b>IDIS Project #:</b> 5437 <b>UOG Code:</b> CA63210 SAN DIEGO						
City of San Diego Engineering and Capital Projects Department - To install 12 street lights with overhead connections, 3 street lights with trenching to service points and over 8 pole attachments in Stockton.							
<b>Location:</b>	<b>Priority Need Category</b>						
Various locations within the Stockton and Memorial neighborhoods.	Select one: Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
3/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	23		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	23			<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Increased availability/ accessibility to public improvements.		No. of street lights installed.		Work on installing twelve standalone streetlights with no trenching required and seven pole attachments was implemented. Project activities to complete in FY 2013.			
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>	\$165,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$0			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Units</b>	23		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Linda Vista Community Center						
<b>Description:</b>	<b>IDIS Project #:</b> 5452/5097 <b>UOG Code:</b> CA63210 SAN DIEGO Bayside Community Center - ADA/accessibility upgrades to the existing community center.					
<b>Location:</b> 2202 Comstock St. San Diego, CA 92111	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 3/11/2012	<b>Explanation:</b> FY 2009 CDBG funds (\$75,000) also allocated to project.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability of quality neighborhood facilities.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 181 uduplicated clients benefitted from the improvements completed with CDBG funds.				
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$60,000			Proposed Amt.	
		Actual Amount	\$59,375			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities:	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> McAfee Residence Renovation Project							
<b>Description:</b>	<b>IDIS Project #:</b> 5453/4833 <b>UOG Code:</b> CA63210 SAN DIEGO						
Big Sister League of San Diego, Inc. - The project's target population is adult women, ages 21 to 63 years of age, who are homeless and mentally ill. Funds will be used to rehabilitate the McAfee Residential housing facility to include renovations that consist of installing ceramic tile in the kitchen, dining areas, and counseling office; converting laundry room to storage room; installing electrical/water service to outside shed; installing wood flooring in front room; and replacing two overheads, a faucet, cabinets, and counter tops in the kitchen, and windows throughout the facility.							
<b>Location:</b>	<b>Priority Need Category</b>						
3360 Fourth Ave. San Diego, CA 92103	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	FY 2008 CDBG funds (\$19,000) also allocated to project.						
3/11/2012							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2, _____ ▼						
	3, _____ ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Improved quality of homeless facilities.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 15 unduplicated clients benefitted from the improvements completed with CDBG funds.					
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1			<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$32,000		Proposed Amt.	
		Actual Amount	\$31,990		Actual Amount	
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities:	Proposed Units	1		Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> La Maestra Heart of the Community Campaign						
<b>Description:</b>	<b>IDIS Project #:</b> 5464/5111/4852 <b>UOG Code:</b> CA63210 SAN DIEGO					
La Maestra Family Clinic, Inc. - To develop a 3-story, 32,000-square-foot, green, healthcare facility in City Heights to meet the growing demand for affordable, comprehensive healthcare services to the underserved and underinsured residents of the City of San Diego. Activities will include ADA improvements, permanent fencing, and insulation for the first floor.						
<b>Location:</b> 4056 Fairmount Ave. San Diego, CA 92105	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 3/11/2012	<b>Explanation:</b> FY 2009 (\$86,459.85) and FY 2008 (\$40,000) CDBG funds also allocated to project. NOTE: Same site improved and benefits reported for FY11 (IDIS #5810).					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased access to quality health facilities for low- and moderate-income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	A total of 573 unduplicated clients benefitted from the improvements completed with CDBG funds.				
03P Health Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b> 1			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$84,151			Proposed Amt.	
		Actual Amount	\$84,151			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accmpl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities:	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
	Accmpl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Village and Jose Homes Improvement Project							
<b>Description:</b>	<b>IDIS Project #:</b> 5469/5122/4863 <b>UOG Code:</b> CA63210 SAN DIEGO						
Father Joe's Villages - Replace carpets in common areas, residential units, and other areas. Purchase materials to remodel existing bathrooms and increase ADA accessibility. The facility provides services to homeless adults and family residents.							
<b>Location:</b>	<b>Priority Need Category</b>						
1501 Imperial Ave. San Diego, CA 92101	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	FY 2009 (\$89,742) and FY 2008 (\$25,000) also allocated to project.						
11/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improved quality of homeless facilities.		No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.		A total of 474 unduplicated homeless clients benefitted from the improvements completed with CDBG funds.			
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1			<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$30,000			Proposed Amt.	
		Actual Amount	\$30,000			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities:	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Main Campus Facilities Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> 5470/5116 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego Center for Children - To build a new campus facility to expand and enhance the residential treatment, recreation, and education options and experiences provided to low- to moderate-income youth with severe emotional and behavioral problems.						
<b>Location:</b> 3002 Armstrong St. San Diego, CA 92111	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 7/1/2011	<b>Explanation:</b> FY 2009 CDBG funds (\$26,950) also allocated to project.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b> 1			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased access to quality facilities for low- and moderate-income persons.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	Project benefit to be reported in FY 2013.				
03P Health Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1		<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$152,689			▼	Proposed Amt.	
			Actual Amount	\$152,689				Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Installation-Nueva Vida Haven, Recup. Care Unit & Med. Clinic Areas						
<b>Description:</b>	<b>IDIS Project #:</b> 5471 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego Rescue Mission - Construction of tenant improvements, including installing ADA showers, shower bars, and water-saving devices; replacing flooring; retrofitting light fixtures for energy efficiency; installing occupancy sensors; and installing an 8-channel network DVR and eight video cameras in the Nueva Vida Haven, Recuperative Care Unit and Medical Clinic Areas within the building located at 120 Elm Street, San Diego, CA 92101.						
<b>Location:</b> 120 Elm St. San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 11/24/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b> 1			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved quality of homeless facilities.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 551 unduplicated clients benefitted in FY 2012. Additional project benefit to be reported in FY 2013 when all activities are completed.				
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b> 1			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$85,959			▼	Proposed Amt.	
			Actual Amount	\$51,179				Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> TreeSmart San Diego		
<b>Description:</b>	<b>IDIS Project #:</b> 5477/5125 <b>UOG Code:</b> CA63210 SAN DIEGO Urban Corps of San Diego County - To plant trees in CDBG-eligible neighborhoods.	
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Public Facilities	
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3	
<b>Project-level Accomplishments</b>	Other Proposed 250 Underway Complete 228 Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Other	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type:	Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Increased availability/ accessibility to public improvements.	No. of trees planted.	A total of 228 trees had been planted in neighborhoods located in 23 low/moderate-income census tracts (85 households benefitted).
03N Tree Planting 570.201(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. \$25,000 Actual Amount \$25,000	Fund Source: Proposed Amt. Actual Amount
	CDBG Proposed Amt. \$25,000 Actual Amount \$11,189	Fund Source: Proposed Amt. Actual Amount
	Other Proposed Units 250 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	228		<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Affordable Housing Rehabilitation - Wilson Avenue						
<b>Description:</b>	<b>IDIS Project #:</b> 5491/5147 <b>UOG Code:</b> CA63210 SAN DIEGO					
TOWNSPEOPLE, Inc. - The facility consists of eight studio apartments that are approximately 400 square feet each. Residents are low- to moderate-income individuals and families living with HIV/AIDS. Funds will be used to improve accessibility of entrance area; upgrade the current electrical panel; and improvements to two apartments that would consist of ADA/accessible entrance improvements, new flooring, interior paint and kitchen and bathroom renovations.						
<b>Location:</b> 3845-3851 1/2 Wilson Ave. San Diego, CA 92104	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing					
<b>Expected Completion Date:</b> 3/11/2012	<b>Explanation:</b> FY 2009 CDBG funds (\$25,000) also allocated to project.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	2		Proposed	
		Underway			Underway	
		Complete	2		Complete	
	Accmpl. Type:	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
	Accmpl. Type:	Proposed			Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved availability/accessibility to quality rental units.	No. of rental units rehabilitated or improved.	A total of 2 units were improved with CDBG funds.				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	2		Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$41,768			Proposed Amt.	
		Actual Amount	\$34,061			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units				Proposed Units	
		Actual Units	2			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Lead Safe Neighborhoods Program						
<b>Description:</b>	<b>IDIS Project #:</b> 5493/5150 <b>UOG Code:</b> CA63210 SAN DIEGO					
City of San Diego Environmental Services Department - To eliminate lead hazard that cause substandard housing and expose vulnerable populations to harm.						
<b>Location:</b>	<b>Priority Need Category</b>					
Various locations Citywide.	Select one: Other					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2012	"Other" represents total number of new cases opened.					
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve the quality of owner housing					
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Other	Proposed	35	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	34		Complete	
	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	33		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Number of cases opened and closed.	Number of housing units cleared of lead hazards.	A total of 37 cases with lead hazards impacting 72 units were cleared of lead hazards.				
14I Lead-Based/Lead Hazard Test/Abate 570.202	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$39,000	CDBG	<b>Proposed Amt.</b>	\$102,500
		<b>Actual Amount</b>	\$39,000		<b>Actual Amount</b>	\$102,355
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other	<b>Proposed Units</b>	35	Other	<b>Proposed Units</b>	
		<b>Actual Units</b>	34		<b>Actual Units</b>	33
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Enya House Rehabilitation Project							
<b>Description:</b>	<b>IDIS Project #:</b> 5570 <b>UOG Code:</b> CA63210 SAN DIEGO						
Stepping Stone of San Diego, Inc. - The facility is a 10-bed congregate living home for 10 men and women living with HIV/AIDS. Funds will be used for ADA compliance and roof repair.							
<b>Location:</b>	<b>Priority Need Category</b>						
106 W. Robinson Ave. San Diego, CA 92103	<b>Select one:</b> Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
7/21/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2 ▼						
	3 ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improved quality of homeless facilities.		No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.		A total of 9 unduplicated clients benefitted from the improvements completed with CDBG funds.			
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1			<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$30,000			Proposed Amt.	
		Actual Amount	\$30,000			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Riford Center						
<b>Description:</b>	<b>IDIS Project #:</b> 5573 <b>UOG Code:</b> CA63210 SAN DIEGO					
Friends of the Riford Center - Funds will be used for architectural barrier removal for access to City-owned facilities on behalf of people with disabilities. The facility is used as a senior center.						
<b>Location:</b> 6811 La Jolla Blvd. San Diego, CA 92037	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 9/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b> 1			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved availability of quality neighborhood facilities.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	Project benefit to be reported in FY 2013 when all activities are completed.				
03A Senior Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$207,152			▼	Proposed Amt.	
			Actual Amount	\$193,929				Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> South Clairemont Recreation Center						
<b>Description:</b>	<b>IDIS Project #:</b> 5712/5130/4749 <b>UOG Code:</b> CA63210 SAN DIEGO					
City of San Diego Park & Recreation Department - This funding will complete a project funded with previous CDBG allocations. It will provide upgrades to the existing kitchen at the facility. The kitchen will be demolished and new cabinets, sinks, serving counters, and flooring will be installed. The facility targets the disabled community.						
<b>Location:</b> 3605 Clairemont Dr. San Diego, CA 92117	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b>	FY 2009 (\$13,000) and FY 2007 (\$41,000) also allocated to project.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved availability of quality neighborhood facilities.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	Low/Mod residents from Census Tract 91.02 benefitted from improvements completed with CDBG funds.				
03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1		<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$5,000			Proposed Amt.	
		Actual Amount	\$5,000			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Clubhouse Renovation and Security							
<b>Description:</b>	<b>IDIS Project #:</b> 5715 <b>UOG Code:</b> CA63210 SAN DIEGO						
Pro Kids Golf Academy & Learning Center - To renovate the first floor of the facility, repair the playground surface, and install community cameras. The facility provides social services programs to low- to moderate-income youth.							
<b>Location:</b> 4085 52nd St. San Diego, CA 92105	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities						
<b>Expected Completion Date:</b> 11/24/2012	<b>Explanation:</b> NOTE: Same site location improved with FY 2011 (IDIS #5884), FY 2009 (IDIS #5113) and FY 2008 (IDIS #4856) in FY 2012.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3						
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	1			<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	1			<b>Complete</b>	
	Accmpl. Type:	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accmpl. Type:	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased availability of quality neighborhood facilities.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 648 unduplicated clients benefitted from the improvements completed with CDBG funds.					
03E Neighborhood Facilities 570.201(c)	Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities	<b>Proposed Units</b>	1			<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accmpl. Type:	<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$52,451			▼	Proposed Amt.	
			Actual Amount	\$52,451				Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> North Shores Vocational Center						
<b>Description:</b>	<b>IDIS Project #:</b> 5717 <b>UOG Code:</b> CA63210 SAN DIEGO					
The Arc of San Diego - Funds will be used to construct a security fence around the perimeter of the North Shores Vocational Center located at 9575 Aero Drive San Diego, CA 92123. The facility provides services to people with disabilities and their families to create opportunities for to achieve their individual goals.						
<b>Location:</b> 9575 Aero Dr. San Diego, CA 92123	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> 11/24/2012	<b>Specific Objectives</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved availability of quality facilities serving low- to moderate-income persons.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 382 unduplicated clients benefitted from the improvements completed with CDBG funds.				
03B Handicapped Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$30,000			Proposed Amt.	
		Actual Amount	\$26,059			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities:	Proposed Units				Proposed Units	
		Actual Units	1			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Lobby Soundproofing							
<b>Description:</b>	<b>IDIS Project #:</b> 5720 <b>UOG Code:</b> CA63210 SAN DIEGO						
Fourth District Seniors Resource Center - To soundproof the lobby of the facility. The facility provides services to low- and moderate-income seniors.							
<b>Location:</b> 570 South 65th St. San Diego, CA 92114	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities ▼						
<b>Expected Completion Date:</b> 5/13/2012	<b>Explanation:</b> FY 2009 CDBG funds (\$30,000) also allocated to project.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b> 1				<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Improved availability of quality facilities serving seniors.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 413 unduplicated seniors benefitted from the improvements completed with CDBG funds.					
03A Senior Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>				<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1			<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$625			▼	Proposed Amt.	
			Actual Amount	\$625				Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Mentor Protégé Program						
<b>Description:</b>	<b>IDIS Project #:</b> 5901 <b>UOG Code:</b> CA63210 SAN DIEGO					
City of San Diego Office of the Mayor - This program allows low- to moderate-income participants to bid on public works projects.						
<b>Location:</b> 202 C St. San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> 11/24/2011	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	8	▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability and accessibility to microenterprise assistance for the purpose of creating economic opportunities.	No. of new or existing businesses assisted.	No CDBG activities conducted in FY 2012.				
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>		▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	8	▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	Proposed Amt.	\$2,020			Proposed Amt.	
		Actual Amount	\$1,468			Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units				Proposed Units	
		Actual Units	2			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Golf Clubhouse Renovation						
<b>Description:</b>	<b>IDIS Project #:</b> 5113/4856 <b>UOG Code:</b> CA63210 SAN DIEGO					
Pro Kids Golf Academy, Inc. - For the construction of a permanent building to house the grounds superintendent's office, computerized irrigation system, golf equipment, and client files. Currently, there is a modular trailer that is 25 feet by 60 feet that contains all these items. The program provides community and supportive services to low- to moderate-income youth and those with special needs by providing golf and life skills classes.						
<b>Location:</b> 4085 52nd St. San Diego, CA 92105	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 12/30/2011	<b>Explanation:</b> FY 2008 CDBG funds (\$31,114) also allocated to project. NOTE: Same site location improved with FY 2011 (IDIS #5884) and FY2010 (IDIS #5715) CDBG funds in FY 2012.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 336 unduplicated clients benefitted from the improvements completed with FY08 & FY09 CDBG funds.				
03D Youth Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$61,000			▼	Proposed Amt.	
			Actual Amount	\$61,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Language Academy Joint Use Fields					
<b>Description:</b>	<b>IDIS Project #:</b> 5129/4871 <b>UOG Code:</b> CA63210 SAN DIEGO				
City of San Diego Engineering and Capital Projects - To fund the design and construction of approximately 1.37 acres for joint use facilities to supplement existing park acreage.					
<b>Location:</b> 4961 64th St. San Diego, CA 92115	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	1	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>	1		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved availability/accessibility to quality public facilities serving low- and moderate-income persons.	No. of persons assisted with new access or improved access to a facility.	Construction was completed for a new sports field, field track, accessibility improvements, and parking facilities. The joint-use park is located in CT 29.04 and is open to the public.			
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b>	\$1,053,372	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	\$929,006		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	11 Public Facilities	<b>Proposed Units</b>	1	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>	1		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Village Child Development Center						
<b>Description:</b>	<b>IDIS Project #:</b> 4857 <b>UOG Code:</b> CA63210 SAN DIEGO					
Father Joe's Villages - Funds to be used to hire architecture and engineering consultants to complete design phase of new facility. Once complete, the facility will be used for childcare for the homeless.						
<b>Location:</b> 1501 Imperial Ave. San Diego, CA 92102	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accmpl. Type: ▼	<b>Proposed</b>			<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved quality of homeless facilities.	No. of persons assisted with new access, with improved access, or no longer substandard access to a facility.	A total of 279 unduplicated homeless clients benefitted from the improvements completed with CDBG funds.				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities: ▼	<b>Proposed Units</b>	1		<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accmpl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	CDBG	▼	Proposed Amt.	\$200,000			▼	Proposed Amt.	
			Actual Amount	\$200,000				Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	11 Public Facilities:	▼	Proposed Units				▼	Proposed Units	
			Actual Units	1				Actual Units	
	Accompl. Type:	▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.				▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units				▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Camp Hope Section 108 Loan Repayment		
<b>Description:</b> Section 108 Loan Repayment	<b>IDIS Project #:</b> 6162 <b>UOG Code:</b> CA63210 SAN DIEGO	
<b>Location:</b> Not Applicable	<b>Priority Need Category</b> Select one: Priority Need Category ▼	
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
19F Planned Repayment of Section 108 Loan Principal ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$35,646	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$35,646		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Central Police Station Section 108 Loan Repayment							
<b>Description:</b> Section 108 Loan Repayment	<b>IDIS Project #:</b> 6163 <b>UOG Code:</b> CA63210 SAN DIEGO						
<b>Location:</b> Not Applicable							
<b>Priority Need Category</b>							
<b>Select one:</b>	Priority Need Category ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 6/30/2012							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1. ▼						
<input type="checkbox"/> Availability/Accessibility	2. ▼						
<input type="checkbox"/> Affordability	3. ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$241,425	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$241,425		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> College Rolando Library Section 108 Loan Repayment						
<b>Description:</b> Section 108 Loan Repayment	<b>IDIS Project #:</b> 6164 <b>UOG Code:</b> CA63210 SAN DIEGO					
<b>Location:</b> Not Applicable						
<b>Priority Need Category</b>						
<b>Select one:</b>	Priority Need Category ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2012						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1. ▼					
<input type="checkbox"/> Availability/Accessibility	2. ▼					
<input type="checkbox"/> Affordability	3. ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$266,183	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$266,183		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> District 4 Senior Center Section 108 Loan Repayment							
<b>Description:</b>	<b>IDIS Project #:</b> 6165 <b>UOG Code:</b> CA63210 SAN DIEGO						
Section 108 Loan Repayment							
<b>Location:</b>	<b>Priority Need Category</b>						
Not Applicable	<table border="1" style="width:100%;"> <tr> <td style="width:30%;"><b>Select one:</b></td> <td>Priority Need Category ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Priority Need Category ▼	<b>Explanation:</b>			
<b>Select one:</b>	Priority Need Category ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1						
<input type="checkbox"/> Availability/Accessibility	2						
<input type="checkbox"/> Affordability	3						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$260,779	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$260,779		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Logan Heights Family Health Center Section 108 Loan Repayment																
<b>Description:</b>	<b>IDIS Project #:</b> 6167 <b>UOG Code:</b> CA63210 SAN DIEGO															
Section 108 Loan Repayment																
<b>Location:</b>	<b>Priority Need Category</b>															
Not Applicable	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Priority Need Category ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Priority Need Category ▼	<b>Explanation:</b>												
<b>Select one:</b>	Priority Need Category ▼															
<b>Explanation:</b>																
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td>6/30/2012</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> <tr> <td colspan="2" style="text-align: center;"><b>Specific Objectives</b></td> </tr> <tr> <td>Outcome Categories</td> <td>1</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	6/30/2012	Objective Category	<input type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		Outcome Categories	1	<input type="checkbox"/> Availability/Accessibility	2	<input type="checkbox"/> Affordability	3	<input type="checkbox"/> Sustainability	
6/30/2012																
Objective Category																
<input type="radio"/> Decent Housing																
<input type="radio"/> Suitable Living Environment																
<input type="radio"/> Economic Opportunity																
<b>Specific Objectives</b>																
Outcome Categories	1															
<input type="checkbox"/> Availability/Accessibility	2															
<input type="checkbox"/> Affordability	3															
<input type="checkbox"/> Sustainability																
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>				<b>Underway</b>										
		<b>Complete</b>				<b>Complete</b>										
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>				<b>Underway</b>										
		<b>Complete</b>				<b>Complete</b>										
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>										
		<b>Underway</b>				<b>Underway</b>										
		<b>Complete</b>				<b>Complete</b>										
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>											
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼												
Matrix Codes ▼				Matrix Codes ▼												
Matrix Codes ▼				Matrix Codes ▼												
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>				<b>Actual Amount</b>										
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>				<b>Actual Amount</b>										
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>				<b>Actual Units</b>										
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>				<b>Actual Units</b>										

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$95,250	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$95,250		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> LGBT Community Center Section 108 Loan Repayment		
<b>Description:</b> Section 108 Loan Repayment	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63210 SAN DIEGO	
<b>Location:</b> Not Applicable	<b>Priority Need Category</b> Select one: Priority Need Category ▼	
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. 2. 3.	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	<b>Proposed Outcome</b>	
	<b>Performance Measure</b>	
	<b>Actual Outcome</b>	
	19F Planned Repayment of Section 108 Loan Principal ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
<b>Program Year 1</b>	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$20,096	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$20,096		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Logan Heights Section 108 Loan Repayment							
<b>Description:</b> Section 108 Loan Repayment	<b>IDIS Project #:</b> 6168 <b>UOG Code:</b> CA63210 SAN DIEGO						
<b>Location:</b> Not Applicable							
<b>Priority Need Category</b>							
<b>Select one:</b>	Priority Need Category ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 6/30/2012							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1. _____ ▼						
<input type="checkbox"/> Availability/Accessibility	2. _____ ▼						
<input type="checkbox"/> Affordability	3. _____ ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$249,711	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$249,711		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Fair Housing Services																																																	
<b>Description:</b>	<b>IDIS Project #:</b> 6112 <b>UOG Code:</b> CA63210 SAN DIEGO																																																
To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws.																																																	
<b>Location:</b>	<b>Priority Need Category</b>																																																
TBD	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Priority Need Category ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Priority Need Category ▼	<b>Explanation:</b>																																													
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<b>Expected Completion Date:</b>	<table border="1"> <tr> <td>6/30/2013</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> <tr> <td colspan="2" style="text-align: center;"><b>Specific Objectives</b></td> </tr> <tr> <td>Outcome Categories</td> <td>1</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td>2</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	6/30/2013	Objective Category	<input type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		Outcome Categories	1	<input type="checkbox"/> Availability/Accessibility	2	<input type="checkbox"/> Affordability	3	<input type="checkbox"/> Sustainability																																		
6/30/2013																																																	
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<b>Project-level Accomplishments</b>																																																	
Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> <td></td> </tr> </table>	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway			Complete		Complete																																			
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Underway		Underway																																															
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Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> <td></td> </tr> </table>	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway			Complete		Complete																																			
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Underway		Underway																																															
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Accompl. Type: ▼	<table border="1"> <tr> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> <td></td> </tr> </table>	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway			Complete		Complete																																			
Proposed		Accompl. Type: ▼	Proposed																																														
Underway		Underway																																															
Complete		Complete																																															
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																																															
21D Fair Housing Activities (subject to 20% Admin cap) 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼																																															
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																															
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																															
<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Amount</b></td> <td></td> <td></td> <td><b>Actual Amount</b></td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> <td>Fund Source: ▼</td> <td><b>Proposed Amt.</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Amount</b></td> <td></td> <td></td> <td><b>Actual Amount</b></td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Units</b></td> <td></td> <td></td> <td><b>Actual Units</b></td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> <td>Accompl. Type: ▼</td> <td><b>Proposed Units</b></td> <td></td> </tr> <tr> <td></td> <td><b>Actual Units</b></td> <td></td> <td></td> <td><b>Actual Units</b></td> <td></td> </tr> </table>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>			<b>Actual Amount</b>			<b>Actual Amount</b>		Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>			<b>Actual Amount</b>			<b>Actual Amount</b>		Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			<b>Actual Units</b>			<b>Actual Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			<b>Actual Units</b>			<b>Actual Units</b>	
Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>																																													
	<b>Actual Amount</b>			<b>Actual Amount</b>																																													
Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>																																													
	<b>Actual Amount</b>			<b>Actual Amount</b>																																													
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>																																													
	<b>Actual Units</b>			<b>Actual Units</b>																																													
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>																																													
	<b>Actual Units</b>			<b>Actual Units</b>																																													

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$314,321	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> CDBG Program Administration		
<b>Description:</b>	<b>IDIS Project #:</b> 6111 <b>UOG Code:</b> CA63210 SAN DIEGO	
City of San Diego - For personnel and non-personnel costs for City staff to administer the Community Development Block Grant Program.		
<b>Location:</b> 1200 Third Ave., Ste. 1400 San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Priority Need Category ▼	
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
21A General Program Administration 570.206 ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>	Fund Source: ▼ <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	Fund Source: ▼ <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>	Fund Source: ▼ <b>Proposed Amt.</b> <input type="text"/> <b>Actual Amount</b> <input type="text"/>
	Accompl. Type: ▼ <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>	Accompl. Type: ▼ <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
	Accompl. Type: ▼ <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>	Accompl. Type: ▼ <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
	Accompl. Type: ▼ <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>	Accompl. Type: ▼ <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>
	Accompl. Type: ▼ <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>	Accompl. Type: ▼ <b>Proposed Units</b> <input type="text"/> <b>Actual Units</b> <input type="text"/>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$2,693,244	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$2,520,677		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> First-Time Homebuyer Programs							
<b>Description:</b>	<b>IDIS Project #:</b> Various <b>UOG Code:</b> CA63210 SAN DIEGO						
San Diego Housing Commission - Financial assistance will be made available to approximately 60 first-time homebuyers earning 80 percent or less of the area median income.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼	<b>Explanation:</b>			
<b>Select one:</b>	Owner Occupied Housing ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Increase the availability of affordable owner housing ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 60		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b> 39			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
60 households assisted		39 households assisted					
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$500,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$3,500,000			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	45		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	100			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$2,789,648		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$2,878,147					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	60		Accompl. Type:	▼	Proposed Units		
			Actual Units	84				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$2,483,181		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$732,573				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	60		Accompl. Type:	▼	Proposed Units		
			Actual Units	39				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Community Housing Development Organizations					
<b>Description:</b>	<b>IDIS Project #:</b> Various <b>UOG Code:</b> CA63210 SAN DIEGO				
San Diego Housing Commission - At least 15 percent of the annual HOME allocation will be reserved to provide affordable housing development and acquisition/rehabilitation opportunities for Community Housing Development Organizations (CHDOs).					
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> Note: IDIS #5077 refers to rental units at 4637 34th Street acquired/rehabbed via Townspeople.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	35	Accompl. Type:	Proposed
		Underway			Underway
		Complete	33		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
35 units developed with HOME funds		33 units developed with HOME funds			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	HOME	Proposed Amt.	\$1,373,222	Fund Source:	Proposed Amt.
		Actual Amount	\$4,504,754		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	35	Accompl. Type:	Proposed Units
		Actual Units	66		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$1,746,800		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$1,811,624					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	40		Accompl. Type:	▼	Proposed Units		
			Actual Units	60				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$1,197,248		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$95,078				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	35		Accompl. Type:	▼	Proposed Units		
			Actual Units	33				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Rental Housing Production						
<b>Description:</b>	<b>IDIS Project #:</b> Various <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego Housing Commission - Development of affordable rental housing through acquisition with rehabilitation or new construction.						
<b>Location:</b>	<b>Priority Need Category</b>					
Citywide	Select one: Rental Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility	2 Improve the quality of affordable rental housing ▼					
<input checked="" type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 40	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b> 242		<b>Underway</b>		
		<b>Complete</b> 0		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
40 units developed with HOME funds				Zero units developed with HOME funds		
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$5,132,800	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$2,295,371		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	85	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	222		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$2,295,371		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$2,050,141					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	40		Accompl. Type:	▼	Proposed Units		
			Actual Units	669				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$2,261,468		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$4,419,331				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	40		Accompl. Type:	▼	Proposed Units		
			Actual Units	0				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Owner-Occupied Housing Rehabilitation							
<b>Description:</b>	<b>IDIS Project #:</b> Various <b>UOG Code:</b> CA63210 SAN DIEGO						
San Diego Housing Commission - Housing rehabilitation activities for 35 owner-occupied low-income homeowners earning up to 80 percent of the area median income.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	Select one: Owner Occupied Housing ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve the quality of owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	35		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	24			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
35 owner-occupied units rehabilitated				24 owner-occupied units rehabilitated			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$500,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$463,711			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	25		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	27			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$900,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$369,638				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	35		Accompl. Type:	▼	Proposed Units		
			Actual Units	24				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$886,850		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$366,589				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	35		Accompl. Type:	▼	Proposed Units		
			Actual Units	24				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

<b>Project Name:</b> Tenant-Based Rental Assistance (TBRA)						
<b>Description:</b>	<b>IDIS Project #:</b> 6213 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego Housing Commission - Provide HOME-funded TBRA rental assistance vouchers for up to 35 low-income households.						
<b>Location:</b>	<b>Priority Need Category</b>					
Citywide	Select one: Other ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 Increase range of housing options & related services for persons w/ special needs ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 35		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 73			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
35 households assisted with tenant vouchers				73 households assisted with tenant vouchers		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$400,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$157,094		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	30	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	15		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	\$425,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$225,161					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	35		Accompl. Type:	▼	Proposed Units		
			Actual Units	18				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$354,740		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$231,488				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	35		Accompl. Type:	▼	Proposed Units		
			Actual Units	73				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> HOME Program Administration							
<b>Description:</b> San Diego Housing Commission - Cost related to administering the HOME program.	<b>IDIS Project #:</b> <b>UOG Code:</b> CA63210 SAN DIEGO						
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Priority Need Category ▼ Explanation:						
<b>Expected Completion Date:</b> 6/30/2012	<b>Specific Objectives</b>						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. 2. 3.						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
	<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	\$915,481	Fund Source: ▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>	\$695,239		<b>Actual Amount</b>	
Fund Source: ▼		<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
Accompl. Type: ▼		<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	HOME	▼	Proposed Amt.	\$906,313		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$1,165,700					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOME	▼	Proposed Amt.	\$798,165		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$2,302,425				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Helping Hands Moving Services Program						
<b>Description:</b>	<b>IDIS Project #:</b> 6179 <b>UOG Code:</b> CA63210 SAN DIEGO Being Alive San Diego - Moving service program to help consumers increase housing stabilization.					
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼ <b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2012	<b>Specific Objectives</b>					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 135		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 132			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31E Supportive service ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b> \$59,559.75		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$59,559.75			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b> 135		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 139			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$59,559.75		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$59,559.75					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	135		Accompl. Type:	▼	Proposed Units		
			Actual Units	121				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$59,559.75		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$59,559.75				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	135		Accompl. Type:	▼	Proposed Units		
			Actual Units	132				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$59,560.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	135		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Residential Services Coordinator						
<b>Description:</b>	<b>IDIS Project #:</b> 6183 <b>UOG Code:</b> CA63210 SAN DIEGO					
Community HousingWorks - Funding for case management and support services for residents of Marisol and Old Grove Apartments.						
<b>Location:</b>	<b>Priority Need Category</b>					
Marisol: 1115-1127 Tremont St., Oceanside, CA 92054	<b>Select one:</b> Homeless/HIV/AIDS ▼					
Old Grove: 235 Via Pelicano, Oceanside, CA 92057						
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 14	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 20		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31E Supportive service ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$32,059	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$28,056		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	14	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	19		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$32,059		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$32,059					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	14		Accompl. Type:	▼	Proposed Units		
			Actual Units	20				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$32,059		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$32,059				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	14		Accompl. Type:	▼	Proposed Units		
			Actual Units	20				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$32,059		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	14		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Fraternity House						
<b>Description:</b>	<b>IDIS Project #:</b> 6186/6187 <b>UOG Code:</b> CA63210 SAN DIEGO					
Fraternity House, Inc. - Funding for 8 beds in a residential care facility for the chronically ill (RCF-CI) who need 24-hour comprehensive care.						
<b>Location:</b>	<b>Priority Need Category</b>					
20702 Elfin Forest Escondido, CA 92029	<b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 8	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 13		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31K Facility based housing - operations ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$172,450	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$160,059		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	8	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	13		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$172,450		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$153,761					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units	13				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$172,450		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$169,712				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units	13				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$172,450		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Michaëlle House						
<b>Description:</b>	<b>IDIS Project #:</b> 6188/6189 <b>UOG Code:</b> CA63210 SAN DIEGO					
Fraternity House, Inc. - Funding for 12 beds in a residential care facility for the chronically ill (RCF-CI) who need 24-hour comprehensive care.						
<b>Location:</b> 687 Riviera Ct. Vista, CA 92084	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	12	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	14		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31K Facility based housing - operations ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$209,507	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$198,254		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	12	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	14		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$209,507		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$196,644				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	16				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	\$209,507		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$209,507				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	14				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	HOPWA	▼	Proposed Amt.	\$209,507		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

<b>Project Name:</b> Transportation Services						
<b>Description:</b>	<b>IDIS Project #:</b> 6190 <b>UOG Code:</b> CA63210 SAN DIEGO					
Fraternity House, Inc. - Funding to provide transportation services for residents of Fraternity House and Michaele House.						
<b>Location:</b>	<b>Priority Need Category</b>					
687 Riviera Ct. Vista, CA 92084	<b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 27			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31E Supportive service ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$16,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$6,314.00					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	29				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$16,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$7,940.00				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	20		Accompl. Type:	▼	Proposed Units		
			Actual Units	27				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> HIV, STD, and Hepatitis Branch Case Management Program						
<b>Description:</b>	<b>IDIS Project #:</b> 6185 <b>UOG Code:</b> CA63210 SAN DIEGO					
County of San Diego - Funding for an Intensive Case Management Program that helps provide recovery services and housing for 100 consumers who are homeless and agree to work on substance abuse issues.						
<b>Location:</b> 3841 Rosecrans St., Ste. 207 San Diego, CA 92110	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	67		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31E Supportive service ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$252,350	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$251,425		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	67		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$252,350		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$252,350				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units	86				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	\$252,350		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$245,701				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units	90				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	HOPWA	▼	Proposed Amt.	\$252,350		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

<b>Project Name:</b> Tenant-Based Rental Assistance Program							
<b>Description:</b>	<b>IDIS Project #:</b> 6182/5979/5590 <b>UOG Code:</b> CA63210 SAN DIEGO						
County of San Diego - Funding to provide 80 rent subsidies for consumers through the Tenant-Based Rental Assistance (TBRA) program.							
<b>Location:</b>	<b>Priority Need Category</b>						
Countywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Homeless/HIV/AIDS ▼	<b>Explanation:</b>			
<b>Select one:</b>	Homeless/HIV/AIDS ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Note: In FY 2012, funds were expended using FY 2010 (\$10,383; IDIS #5590), FY 2011 (\$150,578; IDIS #5979), and FY 2012 (\$486,683; IDIS #6182) funds for a total of \$647,644. A total of \$891,234 was available to be expended from these three allocations in FY 2012.						
6/30/2012							
Objective Category	<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase range of housing options &amp; related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable rental housing ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Increase range of housing options & related services for persons w/ special needs ▼	2	Improve access to affordable rental housing ▼	3	▼
1	Increase range of housing options & related services for persons w/ special needs ▼						
2	Improve access to affordable rental housing ▼						
3	▼						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	80	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>	86		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
31F Tenant based rental assistance ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$841,566	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>	\$609,553		<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	80	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>	91		<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

Program Year 2	HOPWA	▼	Proposed Amt.	\$678,784		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$649,192				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	80		Accompl. Type:	▼	Proposed Units		
			Actual Units	96				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	\$629,630		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$647,644				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	80		Accompl. Type:	▼	Proposed Units		
			Actual Units	86				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	HOPWA	▼	Proposed Amt.	\$675,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units	80		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

<b>Project Name:</b> Karibu Center for Social Support and Education					
<b>Description:</b>	<b>IDIS Project #:</b> 6184 <b>UOG Code:</b> CA63210 SAN DIEGO				
Karibu Center for Social Support and Education - Funding to provide 100 emergency beds in the form of hotel/motel vouchers for up to 30 nights.					
<b>Location:</b>	<b>Priority Need Category</b>				
4535 30th St., Ste. 108 San Diego, CA 92116	<b>Select one:</b> Homeless/HIV/AIDS ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>				
6/30/2012					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼				
	2 ▼				
	3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 100	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b> 83		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
31E Supportive service ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b> \$304,010	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> \$271,038		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 100	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 81		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$304,010		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$267,312					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units	81				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$304,010		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$303,983				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units	83				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> HOPWA Nutrition Project (HNP)						
<b>Description:</b>	<b>IDIS Project #:</b> 6191 <b>UOG Code:</b> CA63210 SAN DIEGO					
Mama's Kitchen, Inc. - Funding for a HOPWA Nutrition Project to provide home-delivered meals to individuals living with HIV/AIDS						
<b>Location:</b>	<b>Priority Need Category</b>					
4080 Centre St. San Diego, CA 92103	<b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Increase range of housing options & related services for persons w/ special needs ▼				
	2	▼				
	3	▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 75	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 229		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31E Supportive service ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$159,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$92,700					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	75		Accompl. Type:	▼	Proposed Units		
			Actual Units	109				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$159,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$159,500				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	75		Accompl. Type:	▼	Proposed Units		
			Actual Units	229				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$159,500		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	190		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Residential Services Coordinator						
<b>Description:</b>	<b>IDIS Project #:</b> 6192 <b>UOG Code:</b> CA63210 SAN DIEGO					
South Bay Community Services - Funding to provide case management and support services to the residents of La Posada Project.						
<b>Location:</b>	<b>Priority Need Category</b>					
135 Averil Rd. San Ysidro, CA 92173	<b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Increase range of housing options & related services for persons w/ special needs ▼				
	2	▼				
	3	▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 12	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b> 14		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31E Supportive service ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$26,420	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$26,419		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	12	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	13		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$26,419		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$26,419					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	14				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$26,419		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$26,419				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	14				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$26,419		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Josue Homes I, II, III, IV, V, and VI						
<b>Description:</b>	<b>IDIS Project #:</b> 6195 <b>UOG Code:</b> CA63210 SAN DIEGO					
St. Vincent de Paul Village, Inc. - Funding for operations providing a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have a mental illness.						
<b>Location:</b> 2250 E St. San Diego, CA 92102	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	44	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	115		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31K Facility based housing - operations ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$510,241	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$510,241		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	38	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	92		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$558,454		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$558,454					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	44		Accompl. Type:	▼	Proposed Units		
			Actual Units	118				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$599,017		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$599,017				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	44		Accompl. Type:	▼	Proposed Units		
			Actual Units	115				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$599,017		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	44		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Enya House						
<b>Description:</b>	<b>IDIS Project #:</b> 6193 <b>UOG Code:</b> CA63210 SAN DIEGO					
Stepping Stone of San Diego, Inc. - Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have a mental illness.						
<b>Location:</b>	<b>Priority Need Category</b>					
106 Robinson Ave. San Diego, CA 92103	<b>Select one:</b> Homeless/HIV/AIDS ▼					
5046 Rockford Dr. San Diego CA 92115	<b>Explanation:</b>					
<b>Expected Completion Date:</b>						
6/30/2012						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input checked="" type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	17	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	43		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31K Facility based housing - operations ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$64,470	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$49,154		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	10	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	22		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOPWA	Proposed Amt.	\$120,727	Fund Source:	Proposed Amt.	
		Actual Amount	\$87,572		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	17	Accompl. Type:	Proposed Units	
		Actual Units	19		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$168,057	Fund Source:	Proposed Amt.	
		Actual Amount	\$151,060		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	17	Accompl. Type:	Proposed Units	
		Actual Units	43		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOPWA	Proposed Amt.	\$168,057	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	17	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	HOPWA	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Central Avenue Residential					
<b>Description:</b>	<b>IDIS Project #:</b> 6194 <b>UOG Code:</b> CA63210 SAN DIEGO				
Stepping Stone of San Diego, Inc. - Funding of 14 beds in a residential recovery group program. Services include group facilitation, individual on-on-ones, staff supervision and crisis intervention.					
<b>Location:</b>	<b>Priority Need Category</b>				
3767 Central Ave. San Diego, CA 92105	<b>Select one:</b> Homeless/HIV/AIDS ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>				
6/30/2012					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼				
	2 ▼				
	3 ▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 14	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b> 45		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
31K Facility based housing - operations ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	04 Households ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	HOPWA	Proposed Amt.	\$102,180		Fund Source:	Proposed Amt.	
		Actual Amount	\$91,013			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	14		Accompl. Type:	Proposed Units	
		Actual Units	43			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$102,180		Fund Source:	Proposed Amt.	
		Actual Amount	\$102,180			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	14		Accompl. Type:	Proposed Units	
		Actual Units	45			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOPWA	Proposed Amt.	\$102,180		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	14		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOPWA	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> 51st Street and Wilson Avenue Apartments									
<b>Description:</b>	<b>IDIS Project #:</b> 6196 <b>UOG Code:</b> CA63210 SAN DIEGO								
Townpeople - Funding for operations of 4 permanent housing units for consumers at Wilson Avenue Apartments and 3 permanent housing units for consumers at 51st Street Apartments. Case management and support services will also be provided at 51st Street Apartments.									
<b>Location:</b>	<b>Priority Need Category</b>								
4242-4260 51st St. San Diego CA 92115	<b>Select one:</b> Homeless/HIV/AIDS ▼								
3845-3851 1/2 Wilson Ave. San Diego, CA 92104	<b>Explanation:</b>								
<b>Expected Completion Date:</b>	<table border="1"> <tr> <th colspan="2">Specific Objectives</th> </tr> <tr> <td>1</td> <td>Increase range of housing options &amp; related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Increase range of housing options & related services for persons w/ special needs ▼	2	▼	3	▼
Specific Objectives									
1		Increase range of housing options & related services for persons w/ special needs ▼							
2	▼								
3	▼								
6/30/2012									
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	7	Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>			<b>Underway</b>				
		<b>Complete</b>	8		<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>			<b>Underway</b>				
		<b>Complete</b>			<b>Complete</b>				
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>				
		<b>Underway</b>			<b>Underway</b>				
		<b>Complete</b>			<b>Complete</b>				
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
31K Facility based housing - operations ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$82,400	Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>	\$67,444		<b>Actual Amount</b>				
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>				
		<b>Actual Amount</b>			<b>Actual Amount</b>				
	10 Housing Units ▼	<b>Proposed Units</b>	7	Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>	7		<b>Actual Units</b>				
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>				
		<b>Actual Units</b>			<b>Actual Units</b>				

Program Year 2	HOPWA	▼	Proposed Amt.	\$82,400		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$69,959					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units		
			Actual Units	9				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$82,400		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$80,943				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units	7		Accompl. Type:	▼	Proposed Units		
			Actual Units	8				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	10 Housing Units	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Housing Information and Referral Program					
<b>Description:</b>	<b>IDIS Project #:</b> 6197 <b>UOG Code:</b> CA63210 SAN DIEGO				
Townspople - Funding for an information and referral service program for consumers.					
<b>Location:</b> 4080 Centre St. San Diego, CA 92103	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	10,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete	8,485		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
31I Housing information services		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	HOPWA	Proposed Amt.	\$92,700	Fund Source:	Proposed Amt.
		Actual Amount	\$92,677		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	10,000	Accompl. Type:	Proposed Units
		Actual Units	15,752		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	\$92,700		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$92,700					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	10,000		Accompl. Type:	▼	Proposed Units		
			Actual Units	10,984				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$92,700		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$92,700				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	10,000		Accompl. Type:	▼	Proposed Units		
			Actual Units	8,485				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Short-Term Rent Mortgage and Utility Assistance (STRMU)					
<b>Description:</b>	<b>IDIS Project #:</b> 6198 <b>UOG Code:</b> CA63210 SAN DIEGO				
Townspople - Funding to provide short-term rent, mortgage, and utility assistance for qualifying individuals with HIV/AIDS.					
<b>Location:</b> 4080 Centre St. San Diego, CA 92103	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	154	Accompl. Type:	Proposed
		Underway			Underway
		Complete	61		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
31G Short term rent mortgage utility payments		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	\$185,400		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$184,352					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	154		Accompl. Type:	▼	Proposed Units		
			Actual Units	233				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$185,400		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$184,696				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	154		Accompl. Type:	▼	Proposed Units		
			Actual Units	61				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Resource Identification				
<b>Description:</b>	<b>IDIS Project #:</b> 6178 <b>UOG Code:</b> CA63210 SAN DIEGO			
County of San Diego - Funding to coordinate and develop housing assistance resources for eligible persons, including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.				
<b>Location:</b> 3989 Ruffin Rd. San Diego, CA 92139	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS			
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3			
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	<b>Proposed Outcome</b>			
	<b>Performance Measure</b>			
	<b>Actual Outcome</b>			
	31H Resource identification	Matrix Codes		
	Matrix Codes	Matrix Codes		
	Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	HOPWA Fund Source:	Proposed Amt. \$191,206 Actual Amount \$114,944	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Program Year 2	HOPWA	Proposed Amt.	\$191,206		Fund Source:	Proposed Amt.	
		Actual Amount	\$216,199			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOPWA	Proposed Amt.	\$191,206		Fund Source:	Proposed Amt.	
		Actual Amount	\$235,863			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOPWA	Proposed Amt.	\$201,818		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	HOPWA	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Technical Assistance							
<b>Description:</b>	<b>IDIS Project #:</b> 6180 <b>UOG Code:</b> CA63210 SAN DIEGO						
County of San Diego - Funding to provide technical assistance for services related to HOPWA contracts including, but not limited to, contract renewals and contract amendments.							
<b>Location:</b> 3989 Ruffin Rd. San Diego, CA 92139	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b>						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
31B Administration - grantee ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$20,600		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	\$0			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	HOPWA	▼	Proposed Amt.	\$20,600		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$8,438					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$20,600		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$17,514				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$10,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Grantee Administration				
<b>Description:</b>	<b>IDIS Project #:</b> 6181 <b>UOG Code:</b> CA63210 SAN DIEGO County of San Diego - Funding for grantee administration costs.			
<b>Location:</b> 3989 Ruffin Rd. San Diego, CA 92139	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼ <b>Explanation:</b>			
<b>Expected Completion Date:</b> 6/30/2012	<b>Specific Objectives</b>			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete		
	<b>Proposed Outcome</b>			
	<b>Performance Measure</b>			
	<b>Actual Outcome</b>			
	31B Administration - grantee ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼		
	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	HOPWA ▼	<b>Proposed Amt.</b> \$81,945	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> \$47,521		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	HOPWA	▼	Proposed Amt.	\$88,069		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$120,509					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	HOPWA	▼	Proposed Amt.	\$86,549		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$67,569				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	HOPWA	▼	Proposed Amt.	\$86,493		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	HOPWA	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> Homeless Emergency Winter Shelter Program						
<b>Description:</b> San Diego Housing Commission - To provide shelter and interim housing beds at two different sites for the City's shelter program.	<b>IDIS Project #:</b> 6330 <b>UOG Code:</b> CA63210 SAN DIEGO					
<b>Location:</b> 2801 1/2 Sports Arena Blvd., San Diego, CA 92110 (veterans shelter); 1300 Newton Ave., San Diego, CA 92101 (single adults shelter)	<b>Priority Need Category:</b> Select one: Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> Although ESG funds were not drawn from IDIS in FY 2012, the San Diego Housing Commission expended \$251,630 for the Homeless Emergency Winter Shelter Program.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 1076		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 1164			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
1076 people served.		People receive shelter.		1164 people received shelter in FY 2012.		
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$253,772	Other ▼	Proposed Amt.	\$80,000
		Actual Amount	\$0		Actual Amount	\$58,542
	CDBG ▼	Proposed Amt.	\$511,069	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$422,192		Actual Amount	
	01 People ▼	Proposed Units	1076	Accompl. Type: ▼	Proposed Units	
		Actual Units	1164		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Cortez Hill Family Shelter						
<b>Description:</b>	<b>IDIS Project #:</b> 6330 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego Housing Commission - Provide 150 families (500 people) shelter for up to 120 days.						
<b>Location:</b> 1449 9th Ave. San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2012	<b>Explanation:</b> Although ESG funds were not drawn from IDIS in FY 2012, the San Diego Housing Commission expended \$362,816 for the Cortez Hill Family Shelter.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 End chronic homelessness ▼ 3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 513			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
500 people receive shelter.	No. of adults and children sheltered at Cortez Hill.	513 adults and children received shelter in FY12.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$363,000	Other ▼	Proposed Amt.	\$200,000
		Actual Amount	\$0		Actual Amount	\$200,000
	CDBG ▼	Proposed Amt.	\$187,184	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$182,820		Actual Amount	
	01 People ▼	Proposed people	500	Accompl. Type: ▼	Proposed Units	
		Actual people	513		Actual Units	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG Program Administration						
<b>Description:</b>	<b>IDIS Project #:</b> 6321 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego Housing Commission - Costs related to administering the ESG program.						
<b>Location:</b>	<b>Priority Need Category</b>					
1122 Broadway San Diego, CA 92101	<b>Select one:</b> Planning/Administration ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2012	Although ESG funds were not drawn from IDIS in FY 2012, the San Diego Housing Commission expended \$33,069 for administration.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. _____ ▼ 2. _____ ▼ 3. _____ ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	31B Administration - grantee ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
	<b>Program Year 1</b>	Fund Source: ▼ Proposed Amt. Actual Amount		Fund Source: ▼ Proposed Amt. Actual Amount		
		Fund Source: ▼ Proposed Amt. Actual Amount		Fund Source: ▼ Proposed Amt. Actual Amount		
Accompl. Type: ▼ Proposed Units Actual Units			Accompl. Type: ▼ Proposed Units Actual Units			
Accompl. Type: ▼ Proposed Units Actual Units			Accompl. Type: ▼ Proposed Units Actual Units			

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$33,069	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposedpeople		Accompl. Type: ▼	Proposed Units	
		Actual people			Actual Units	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	