

# **APPENDIX I:**

## **IDIS REPORTS**

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
SAN DIEGO

Date: 19-Sep-2013

Time: 10:53

Page: 1

**PGM Year:** 2007  
**Project:** 0003 - PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS  
**IDIS Activity:** 4857 - VILLAGE CHILD DEV. CENTER

Status: Completed 8/23/2012 12:00:00 AM  
 Location: 1501 Imperial Ave San Diego, CA 92101-7638

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Centers (03M) National Objective: LMC

**Initial Funding Date:** 10/12/2009

**Financing**

Funded Amount: 200,000.00  
 Drawn Thru Program Year: 200,000.00  
 Drawn In Program Year: 0.00

**Description:**

FUNDS TO BE USED TO HIRE ARCHITECTURE AND ENGINEERING CONSULTANTS TO COMPLETE DESIGN PHASE OF NEW FACILITY.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	166	99
Black/African American:	0	0	0	0	0	0	83	6
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>279</b>	<b>111</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	279
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	279
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	01/11/08: CONSTRUCTION DESIGN IN PROGRESS. SUBMISSION OF PLANS FOR CITY REVIEW IN FEB. COMPLETED INTERVIEW AND SELCTION PROCESS OF GENERAL CONTRACTOR. IDENTIFIED TEMPORARY LOCATION FOR SITE RESIDENTS. 04/15/08: SUBMISSION OF PLANS FOR CITY REVIEW TOOK PLACE IN APRIL. BEGAN SUBOCNTRACTOR BID AND SELECTION PROCESS. HIRED AN ARCHITECT TO COMPLETE TEMPORARY FACILITY TO COMPLY WITH STATE & FED REGS. 8/20/2008: CONTRACT HAS NOT BEEN EXECUTED. FUNDS TO BE USED IN FY09.	
2008	4TH QTR: STATUS FORM SUBMITTED. AGREEMENT CURRENTLY WITH CDBG OFFICE. 08/20/2008: CONTRACT HAS NOT BEEN EXECUTED. FUNDS TO BE USED IN FY09.	
2009	FY2010: 1st & 2nd Qtr: Status Report contract is executed. Notice to proceed done and pulling permits. 3rd Qtr: Contract executed 10/15/09. Pulling permits. Stats after construction.	
2010	FY2011: 1st Qtr: This agreement was spent only for Permits. Construction through another funding source will not be complete until Mid-2012 at that time have to do STATS. 2nd & 3rd Qtr: Agency will complete status form each qtr, until they can report STATS. 4th Qtr: Will complete mid 2012, stats at that time.	
2011	FY2012: 1st Qtr: This agreement was spent only for Permits. Construction through another funding source will not be complete until Mid-2012 at that time have to do STATS. 2nd & 3rd Qtr: 2nd part of Construction complete mid 2012. STATS & Close outs at that time. FY12 Year End: FY 2008 CDBG funds were utilized in FY11 to obtain required building permits for completing improvements to the facility. Improvements were completed in FY 2012. The new Village Development Center was first occupied in late May 2012.	

**PGM Year:** 2008  
**Project:** 0001 - ADMINISTRATION  
**IDIS Activity:** 5084 - CDBG ADMINISTRATION

**Status:** Completed 2/22/2013 5:51:33 PM  
**Location:** 1200 3rd Ave Ste 1400 San Diego, CA 92101-4157

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 01/13/2009

**Financing**  
**Funded Amount:** 802,573.21  
**Drawn Thru Program Year:** 802,573.21  
**Drawn In Program Year:** 0.00

**Description:**  
 COMMUNITY DEVELOPMENT BLOCK GRANT ADMINISTRATION.FY09 2ND REP: \$912 FROM CW, \$16,282.70 FROM D1, \$25,050.30 FROM D2, \$47,846.07 FROM D3, \$38,827.97 FROM D4, \$15,531.19 FROM D5, \$30,811.87 FROM D6, \$30,060.36 FROM D7, \$46,092.55 FROM D8, \$148,849.61 FROM CW.Balance to be reprogrammed in FY12.FY13 reprogrammed \$9,580.04.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2008  
**Project:** 0003 - PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS  
**IDIS Activity:** 5097 - COMMUNITY CTR RENOVATIONS & IMPROVEMENTS

Status: Completed 7/11/2012 12:00:00 AM Objective: Create suitable living environments  
Location: 2202 Comstock St San Diego, CA 92111-6502 Outcome: Availability/accessibility  
Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

**Initial Funding Date:** 10/08/2009

**Financing**  
Funded Amount: 75,000.00  
Drawn Thru Program Year: 75,000.00  
Drawn In Program Year: 0.00

**Description:**  
ROOF & GUTTER REPLACEMENT; INSTALLATION OF AC SYSTEM; GRAND HALL RENOVATIONS; BATHROOM RENOVATION & EXPANSION, INCLUDING ADA ACCESSIBLE, ADD 2 INTAKE ROOMS; INSTALL SECURITY LIGHT.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2008	FY09: 2ND QTR: SUBMITTED CONTRACT STATUS REPORT. 3RD QTR: IN NEGOTIATIONS WITH PROJECT MANAGER. 4TH QTR: WAITING ON AGENCY TO PROVIDE SCOPE OF WORK.	
2010	FY2011: Need status of project. Being combined with FY 10 IDIS 5452. All reporting being done on FY10. Contract exeucted 1/31/2012 6/30/2011 - 3/11/2012.	

**PGM Year:** 2008  
**Project:** 0003 - PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS  
**IDIS Activity:** 5107 - LOBBY SOUND PROOFING

Status: Completed 7/11/2012 12:00:00 AM  
Location: 570 S 65th St San Diego, CA 92114-5757

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 10/08/2009

**Financing** **Description:** SOUND PROOFING WILL BE INSTALLED IN THE CENTRAL LOBBY TO REDUCE NOISE LEVELS.

Funded Amount: 30,000.00  
Drawn Thru Program Year: 30,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2008	4TH QTR: WAITING ON AGENCY TO PROVIDE SCOPE & BUDGET BREAKDOWN.	
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2009	FY2010: Contract combined to FY10/5720 contract. 6/25/10: contract to end 5/13/2012. All reporting will be done on FY10/5720.	
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2011	Funds combined with FY10/5720. Project accomplishments reported in IDIS #5720.	
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**PGM Year:** 2008

**Project:** 0004 - PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION

**IDIS Activity:** 5133 - 27TH STREET PARK IMPROVEMENTS

Status: Canceled 11/21/2012 3:16:12 PM

Location: 1388 27th St San Diego, CA 92154-3264

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 01/13/2009

**Description:**

TO DEMOLISH 3 CONDEMNED RESIDENTIAL STRUCTURES TO DEVELOP A NEW NEIGHBORHOODCOMMUNITY PARK.01312011: \$24,226.45 reprogrammed.

**Financing**

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 3  
Total Population in Service Area: 1,954  
Census Tract Percent Low / Mod: 83.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PM. CDBG REQUIREMENTS.	SECOND QUARTER: AGENCY SUBMITTED CONTRACT 4TH QRT: CLOSED - DID NOT MEET

PGM Year: 2008

Project: 0007 - NEIGHBORHOOD CODE COMPLIANCE

IDIS Activity: 5150 - LEAD SAFE NEIGHBORHOODS ENFORCEMENT/OUTR

Status: Completed 8/22/2012 12:00:00 AM

Location: TBD SAN DIEGO, CA 92101

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)

National Objective: LMH

Initial Funding Date: 08/13/2008

**Description:**

TO ELIMINATE LEAD HAZARD THAT CAUSE SUBSTANDARD HOUSING AND EXPOSE VULNERABLE POPULATIONS TO HARM.

**Financing**

Funded Amount: 102,354.87  
Drawn Thru Program Year: 102,354.87  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	9	9	7	25	16	0	0
Black/African American:	3	0	4	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>19</b>	<b>9</b>	<b>13</b>	<b>7</b>	<b>32</b>	<b>16</b>	<b>0</b>	<b>0</b>
Female-headed Households:	5		0		5			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	12	7	19	0
Moderate	5	2	7	0
Non Low Moderate	2	0	2	0
Total	19	13	32	0
Percent Low/Mod	89.5%	100.0%	93.8%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	1ST QTR: SUBMITTED STATUS REPORT. 2ND QTR: 0.01% COMPLETE. 3RD QTR: 0.03% COMPLETE. 4TH QTR: 0.56% COMPLETE.	
2010	FY2011: Combined with FY10/5493.	
2011	Balance combined with FY10/5493 for code enforcement activites. Project accomplishments reported in IDIS #5493	

**PGM Year:** 2008  
**Project:** 0006 - MINOR RESIDENTIAL REHABILITATION  
**IDIS Activity:** 5156 - Parker-Kier Apartments-1

Status: Completed 8/6/2012 2:02:40 PM  
Location: 2172 Front St San Diego, CA 92101-1927

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 10/12/2009

**Financing**  
Funded Amount: 138,241.00  
Drawn Thru Program Year: 138,241.00  
Drawn In Program Year: 0.00

**Description:**  
Reso 306123 moved funding to Parker-Kier Apartments rehab project.  
CDBG funds are requested to provide rehabilitation of physical systems and components of the residential building.  
The rehabilitation involves retrofitting residential units and common areas with energy efficient and conservation improvements.

**Proposed Accomplishments**

Housing Units : 32

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: PROGRAM NOT IMPLEMENTED IN FY09. 4TH QTR: NO CONTRACT.	
2010	FY2011: 1st Qtr: FY09/5158: \$400,146, FY09/5156: \$138,241 and FY09/5145: \$559,091. Contract executed 12/8/2010. All being combined and reported on IDIS 5158.	

**PGM Year:** 2008  
**Project:** 0006 - MINOR RESIDENTIAL REHABILITATION  
**IDIS Activity:** 5158 - Parker-Kier Apartments-3

Status: Open  
Location: 2172 Front St San Diego, CA 92101-1927

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 10/12/2009

**Financing**

Funded Amount: 400,146.00  
Drawn Thru Program Year: 400,146.00  
Drawn In Program Year: 0.00

**Description:**

Reso 306123 moved funding to Parker-Kier Apartments rehab project.  
CDBG funds are requested to provide rehabilitation of physical systems and components of the residential building.  
The rehabilitation involves retrofitting residential units and common areas with energy efficient and conservation improvements.

**Proposed Accomplishments**

Housing Units : 32

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: PROGRAM NOT IMPLEMENTED IN FY09. 4TH QTR: NO CONTRACT.	
2010	FY2011: 1st Qtr: FY09/5158: \$400,146, FY09/5156: \$138,241 and FY09/5145: \$559,091 contract executed 12/8/2010. All being combined and reported on IDIS 5158. 2nd Qtr: In Bid process 3rd Qtr: Notice To Proceed issue shortly. 4th Qtr: Notice To Proceed issued 6/9/11. Work to be completed by November 2011.	



2008      FY09 2ND REP: \$165K FROM D8.  
 2010      This project will install 25 streetlights in the Memorial, Stockton and Grant Hill neighborhoods of Southeast San Diego. The proposed method of installation requires resident approvals, which have not been forthcoming, so the project is back with the client department.  
 2011      During FY 2012, this project was working to install twelve standalone streetlights (street light pole and mast arm with no trenching required and seven pole attachments (streetlight mast arm attached to a utility pole). This project is scheduled to be completed in March 2013.  
 2012      1st & 2nd QTR: An additional 12 streetlight locations were completed.

**PGM Year:** 2009  
**Project:** 0003 - PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS  
**IDIS Activity:** 5452 - LINDA VISTA COMMUNITY CENTER THEATRE

Status: Completed 7/11/2012 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2202 Comstock St San Diego, CA 92111-6502      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMC

**Initial Funding Date:** 08/25/2009

**Financing**

Funded Amount: 59,375.00  
 Drawn Thru Program Year: 59,375.00  
 Drawn In Program Year: 0.00

**Description:**

TO REHABILITATE AND EXPAND THE EXISTING STAGE AT THE FACILITY AND TRANSFORM IT INTO A MULTI-FUNCTIONAL THEATER SPACE FOR THE LINDA VISTA COMMUNITY.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	83
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181</b>	<b>83</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	131

Low Mod	0	0	0	41
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	181
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	FY 2010: 1st & 2nd Qtr: No status reported. 3rd Qtr: Finalize Scope soon. Combined with FY09/5097. Stats collected after construction. 4th Qtr: Wating final scope & budget.	
2010	FY2011: FY09/5097 & FY10 funds combined. Negotiating Scope. All reports on FY10. 2nd & 3rd Qtr: Still negotiating scope. Pending Agency response. 4th Qtr: Still negotiating scope.	
2011	FY2012: FY09&FY10 combined. 1st Qtr: Still pending Scope negotiations 2nd & 3rd Qtr: 5% completed. Plan creation and all underway. Year-End: Increased site accessibility and compliance with ADA/Section 504 requirements accomplished through improvements to the parking areas, signage, ramps, interior/exterior stairways, emergency exits and stage areas.	

**PGM Year:** 2009  
**Project:** 0003 - PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS  
**IDIS Activity:** 5470 - MAIN CAMPUS FACILITIES IMPROVEMENTS

Status: Completed 7/31/2012 12:00:00 AM Objective: Create suitable living environments  
Location: 3002 Armstrong St San Diego, CA 92111-5702 Outcome: Availability/accessibility  
Matrix Code: Health Facilities (03P) National Objective: LMC

**Initial Funding Date:** 08/25/2009

**Financing**  
Funded Amount: 152,689.00  
Drawn Thru Program Year: 152,689.00  
Drawn In Program Year: 0.00

**Description:**  
TO BUILD A NEW CAMPUS FACILITY TO EXPAND AND ENHANCE THE RESIDENTIAL TREATMENT, RECREATION AND EDUCATION OPTIONS AND EXPERIENCES PROVIDED TO LOW TO MODERATE INCOME YOUTH.FY10 1st Rep: \$16k from D1, \$5k from D2, \$5,504from D3, \$2,500 from D4, \$18,865 from D6 and \$20k from D7.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	5
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>12</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	4
Total	0	0	0	38
Percent Low/Mod				89.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH THE PROJECT MANAGER. ACCOUNTING. 4TH QTR: ON HOLD PER CP&CI DUE TO SAP FY2010: 1st & 2nd Qtr: No status reported. 3rd Qtr: Scope finalize soon. 4th Qtr: Have scope & budget. Contract routing. FY09/5116 contract has been combined. Stats after construction is complete.	
2010	FY2011: 1st Qtr: FY09/5116 fund combined with FY10 amendment total \$179,639. 8/30/2010 executed amendment. Contract expires 11/24/12. Bidding in process. All reporting will be done on FY10. 2nd Qtr: Construction 15% complete. 3rd Qtr: Construction 50% complete. 4th Qtr: Remodeling bathrooms complete. Still completing modular classrooms.	
2011	FY2012: 1st Qtr: Construction 50% complete bathroom remodels are complete. Working on modular classrooms. 2nd & 3rd Qtr: 50% completed. Bathroom remodels are complete, need to complete modular classroom - should be completed June 2012. FY12 Year-End: Construction of the facility improvements were completed and included the demolition of ten faulty walls, floors, shower pans and plumbing. New walls, shower pans, tile work and flooring was installed to provide durable sanitary bedroom/shower units. In addition, the modular classroom portion of the scope of work was completed in June. Project benefit (client demographics) will be reported in FY 2013.	
2012	FY13 Year-End: The CDBG construction activities were completed in FY 2012; however, the Multi-sensory Room project infrastructure permit required construction of twenty additional parking spaces, which was completed in July 2012 with other funding sources. A total of 38 unduplicated youth benefitted from the improvements completed with CDBG funds.	

**PGM Year:** 2009  
**Project:** 0003 - PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS  
**IDIS Activity:** 5471 - Installation-Nueva Vida Haven, Recup. Care Unit & Med. Clinic Areas

Status: Completed 11/28/2012 12:00:00 AM Objective: Create suitable living environments  
Location: 120 Elm St San Diego, CA 92101-2602 Outcome: Availability/accessibility

**Initial Funding Date:** 08/25/2009

**Financing**

Funded Amount: 82,006.68  
 Drawn Thru Program Year: 82,006.68  
 Drawn In Program Year: 30,827.68

**Proposed Accomplishments**

Public Facilities : 1

**Description:**

TO PURCHASE AND INSTALL A NEW HVAC SYSTEM.  
 THE FACILITY PROVIDES SERVICES TO HOMELESS INDIVIDUALS.FY10 1st Rep: \$15k from D2, \$10k from D4, and \$35,959 from Citywide.UPDATED SCOPE 31611: Construction of tenant improvements including installation of ADA showers, shower bars, installation of water saving devices, replacement of flooring, retrofit light fixtures for energy efficiency, install occupancy sensors, and install an 8 channel network DVR and 8 video cameras in the Nueva Vida Haven, Recuperative Care Unit and Medical Clinic Areas within the building located at 120 Elm Street, San Diego, CA 92101

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	632	296
Black/African American:	0	0	0	0	0	0	275	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	45	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>997</b>	<b>296</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	997
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	997
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	FY 2010: 1st,2nd & 3rd Qrt: No status reported 4th Qrt: Waiting on Scope& budget	
2010	FY2011: 1st & 2nd Qtr: Wating on scope & budget still. 3rd Qtr: Agreement executed 4/27/2011. Contract expires 11/24/2012. 4th Qtr: Bidding project should start work August 2011.	

2011  
 FY2012: 1st Qtr: NTP issued 10/5/11.  
 2nd Qtr: Activities just implemented in Oct 2011. Nov-Dec 2011: In medical clinic repair work on flooring is completed. Bathroom floor restoration being done and the ADA automatic door installed and is operating correctly.  
 3rd&4th Qtr: Additional bathroom floor restoration continued during this period; new shower frames were installed; cables for new cameras were installed.  
 FY12 Year-End: The restrooms/showers in the Nueva Vida Haven have been renovated. They had previously been rendered unusable frequently due to heavy usage. The new camera system greatly increased security. The new flooring in the medical clinic area was installed, and the moisture barrier helped to guarantee usability of the space for many years to come. An automated ADA accessible door in the Recuperative Care Unit was also installed. Additional project activities will be completed through November 2012.

2012  
 1st QTR: Jul-Installation of security cameras and security system was completed.  
 FY13 Year-End: Project activities were completed in September 2012. The goals of this project were to improve the restrooms in the Nueva Vida Haven overnight emergency shelter, installation of flooring in the medical clinic area, installation of an automatic handicap access door in the Recuperative Care Unit and improve security in all three areas that allow the monitoring of activities 24 hours a day. Client benefits were tracked through December 2012. Overall, a total of 997 homeless clients (551 FY12; 446 FY13) benefitted from the facility improvements completed with CDBG funds.

**PGM Year:** 2009  
**Project:** 0004 - PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION  
**IDIS Activity:** 5482 - OCEAN BEACH GATEWAY

Status: Open  
 Location: SUNSET CLIFFS BLVD & WEST POINT LOMA BLVD  
 SAN DIEGO, CA 92107  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 08/25/2009

**Financing**  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

Scope of work will include the construction of an accessible walkway with landings to comply with the current Federal ADA and State of California 24 requirements.  
 The new walkway will connect the existing entry plaza to the North end of the project site that is adjacent to Robb Field Park.  
 The scope will also include enhanced crosswalk improvements at the intersection of West Point Loma Boulevard and Sunset Cliffs Boulevard and construction of property line screen wall.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 826  
 Census Tract Percent Low / Mod: 56.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	1st Qtr: No status reported	
2010	FY2010: 1st Qtr: No status. 2nd Qtr: 10% of construction completed. 3rd Qtr: 20% construction completed estimated ending date 5/31/2011. 4th Qtr: Project Canceled. Balance of Funding to be reprogrammed FY12..	
2011	FY 2012 Year-End: Re-allocation of funding to project was approved in January 2012. Final scope and budget terms were negotiated and a FY 2013 SLA pending execution. The start of the construction expected to begin January 2013 and be completed in June 2013.	
2012	FY13 Year-End: There were further delays that resulted from the procurement process; in February 2013, a consultant was selected to begin the project design that is scheduled to be completed by July 30, 2013 with other funding sources. Construction is scheduled to be completed by December 31, 2013. These activities will be reported in the City's FY 2014 CAPER.	

**PGM Year:** 2009  
**Project:** 0007 - NEIGHBORHOOD CODE COMPLIANCE  
**IDIS Activity:** 5493 - LEAD SAFE NEIGHBORHOODS PROGRAM

Status: Completed 8/23/2012 12:00:00 AM  
 Location: 9601 Ridgehaven Ct San Diego, CA 92123-1686

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Code Enforcement (15) National Objective: LMA

**Initial Funding Date:** 08/25/2009

**Financing**

Funded Amount: 39,000.00  
 Drawn Thru Program Year: 39,000.00  
 Drawn In Program Year: 0.00

**Description:**

TO ELIMINATE LEAD HAZARDS THAT CAUSE SUBSTANDARD HOUSING AND EXPOSE VULNERABLE POPULATIONS TO HARM.

**Proposed Accomplishments**

Organizations : 35  
 Total Population in Service Area: 50,722  
 Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	FY 2010: 1st Qtr: No status reported	
2010	FY2011: MOU executed 9/3/10. Contract to end 6/30/2011. Combine with FY09/5150. 2nd Qtr: Enforcement in the elimination of lead hazards. Improve housing conditions related to health & safety, stopping blight through code enforcement via the identification of lead hazards. 80 cases served, of these, 78 found to have lead hazards 3rd Qtr: 188 units through 57 code enforcement cases. Of these, 56 cases lead hazards impacting 111 residential units. 4th Qtr: 121 units through 45 code enforcement cases. Of these, 44 cases lead hazards impacting 111 residential units.	
2011	FY2012: 1st Qtr: 118 units through 50 code enforcement cases. Of these, 47 cases lead hazards impacting 94 residential units. 2nd Qtr: 91 units through 49 code enforcement cases. Of these, 45 cases lead hazards impacting 74 residential units. 3rd Qtr/Jan 2012: 30 code enforcement cases were opened covering 57 units; of these, 27 cases were found to have lead hazards impacting 47 residential units; 5 cases impacting 5 units were completed. CDBG activities were completed January 31, 2012. Other funding sources will be utilized to close the remaining 25 open cases impacting 49 units. YTD: The project served a total of 152 housing units through 69 code enforcement cases in FY 2012. Of which, 59 cases were found to have lead hazards impacting 113 residential units. A total of 44 of these cases involving 113 units were closed during this period. Of these, 37 cases with lead hazards impacting 72 units were cleared of lead hazards. The housing units served were located in 30 low/mod Census Tracts.	

**PGM Year:** 2009  
**Project:** 0013 - COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION  
**IDIS Activity:** 5514 - REBUILD CITY HEIGHTS-CBDO Neighborhood Improvement

Status: Completed 3/25/2013 10:37:17 AM  
 Location: 4283 El Cajon Blvd City Heights, CA 92107

Objective: Create suitable living environments  
 Outcome: Availability/accessibility

**Initial Funding Date:** 12/31/2009

**Financing**

Funded Amount: 156,164.40  
 Drawn Thru Program Year: 156,164.40  
 Drawn In Program Year: 1.00

**Description:**

TO PROVIDE A COMPREHENSIVE CBDO PROGRAM IN THE MID CITY/CITY HEIGHTS AREA TO INCLUDE NEIGHBORHOOD REVITALIZATION, COMMUNITY ECONOMIC DEVELOPMENT AND ENERGY CONSERVATION.  
 To remediate vacant structures deemed unsafe and/or a health hazard. 01312011: \$202.60 reprogrammed.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 34,124  
 Census Tract Percent Low / Mod: 83.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	FY2010: 1st Qtr: No status. 2nd Qtr: CT: 22.01-2,22.02-1,25.01-1,26.01-1-2-3. 39 violations of potential vacant properties. 38 educational packets. No cases closed. 3rd Qtr: 7 homes that had improvements. 511 violations; 90 cases open year to date. 4th Qtr: 23 homes where there was either painting, parkways rehabbed, painting of utility boxes or lights installed. CT entered 24.02-2; 25.01-3; 25.01-3; 25.01-1; 16.00-1.	
2010	FY2011: Amendment executed 7/31/2010 to extend until 9/30/2010. 1st Qtr: Contract ended 7/31/2010. Closeout provided. There is no activity reported. Same CT and block as entered for 4th Qtr FY10.	

**PGM Year:** 2009  
**Project:** 0006 - MINOR RESIDENTIAL REHABILITATION  
**IDIS Activity:** 5570 - ENYA HOUSE REHABILITATION PROJECT

Status: Completed 7/11/2012 12:00:00 AM  
 Location: 106 Robinson Ave San Diego, CA 92103-4007

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating costs) (03C)

**Initial Funding Date:** 08/25/2009

**Financing**

Funded Amount: 30,000.00  
 Drawn Thru Program Year: 30,000.00  
 Drawn In Program Year: 0.00

**Description:**

THE FACILITY IS A 10 BED CONGREGATE LIVING HOME FOR 10 MEN AND WOMEN LIVING WITH HIV/AIDS.  
 FUNDS WILL BE USED FOR ADA COMPLIANCE AND ROOF REPAIR.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>3</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2009	1st Qtr: No status reported	
2010	FY2011: 1st Qtr: No status report. 2nd, 3rd & 4th Qtr: Received contract pkg 1/24/11. Need Scope & Budget.	
2011	FY2012: 1st Qtr: Agency seeking loan to fund project. 2nd Qtr: Contract executed 12/1/11 expires 7/21/2012. 3rd Qtr: Agency selected contractor work underway. FY12 Year-End: This project created access to the building to meet ADA requirements. The improvements included a ramp to the east side of the house, new entrance, motion sensor porch light, and bedroom doors that were replaced to meet ADA access.	

<b>PGM Year:</b>	2009
<b>Project:</b>	0014 - PUBLIC FACILITIES/ARCHITECTURAL BARRIER REMOVAL
<b>IDIS Activity:</b>	5573 - RIFORD CENTER

Status: Completed 5/15/2013 12:00:00 AM  
Location: 6811 La Jolla Blvd La Jolla, CA 92037-6136

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 08/25/2009

**Financing**

Funded Amount:	207,152.00
Drawn Thru Program Year:	207,152.00
Drawn In Program Year:	13,223.00

**Description:**  
FUNDS WILL BE USED FOR ARCHITECTURAL BARRIER REMOVAL FOR ACCESS TO CITY OWNED FACILITIES ON BEHALF OF PEOPLE WITH DISABILITIES.  
THE FACILITY IS USED AS A SENIOR CENTER.  
Improvements include accessible path of travel, new entry and signage.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	541	33
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	28	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>	<b>35</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	17
Low Mod	0	0	0	465
Moderate	0	0	0	98
Non Low Moderate	0	0	0	45
Total	0	0	0	625
Percent Low/Mod				92.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	FY2010: 1st & 2nd Qtr: CT 81.01 entered Path of travel, entrance, remove windows & signage. 3rd Qtr: Accessible path of travel from sidewalk to new building. 4th Qtr: Contract is routing.	
2010	FY2011: 1st Qtr: Contract executed 10/27/2010. Contract expires 7/21/2012. 2nd Qtr: Agency in bidding process. 3rd Qtr: Construction start June 2011. 4th Qtr: Permits pulled August 2011 construction to start after that.	
2011	FY2012: 1st Qtr: NTP issued - construction on hold while accessible entrances being redesigned. 2nd & 3rd Qtr: New NTP expected to be issued for the new scope in March 2012. 4th Qtr: Plumbing completed, pending inspection; 4 new interior footing inspected and poured; accessibility ramp in process of being formed. FY12 Year-End: Project activities completed included the installation of temporary secondary emergency exit, major demolition of existing walkway and facility, and installation of rough plumbing and four new interior footings. This project will be completed in September 2012.	
2012	FY12 Close Out: Project activities completed in September 2012; construction of a new ADA/Section 504 compliant entrance, accessibility upgrades to the existing main entrance of the facility, and ADA improvements to an existing restroom was completed. The new improvements were available to the public in November 2012.	

**PGM Year:** 2009  
**Project:** 0003 - PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS  
**IDIS Activity:** 5720 - Fourth District Seniors Resource Center

Status: Completed 7/11/2012 12:00:00 AM  
 Location: 570 S 65th St San Diego, CA 92114-5757

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A) National Objective: LMC

**Initial Funding Date:** 12/17/2009

**Financing**

Funded Amount: 624.98  
 Drawn Thru Program Year: 624.98  
 Drawn In Program Year: 0.00

**Description:**

For tenant improvements (including soundproofing) to their facility at 570 South 65th Street.FY10 1st Rep: \$29,999.72 from D4.29,374.74 to be reprogramed in FY12.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	23
Black/African American:	0	0	0	0	0	0	361	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>413</b>	<b>23</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	141
Low Mod	0	0	0	145
Moderate	0	0	0	112
Non Low Moderate	0	0	0	15
Total	0	0	0	413
Percent Low/Mod				96.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	FY2010: FY09/5107 contract combined with FY10 start date 6/25/2010 end date 5/13/2012. 4th Qtr: Agency working on Bid Publication.	
2010	FY 2011: 1st Qtr: In Bidding process. FY09/5107 and FY10 funds combined all reporting done on FY10. 2nd Qtr: Still in bid process. Construction to start 5/1/2011. 3rd & 4th Qtr: Construction 50% complete. Sound proofing panels installed so far.	
2011	FY2012: 1st Qtr: Project is completed. Reimbursement still being done. Waiting STATS & CO. 2nd & 3rd Qtr: Still waiting for STATS & Co. FY12 Year-End: Sound proofing in lobby of the facility was installed.	

<b>PGM Year:</b>	2010		
<b>Project:</b>	0006 - Public Facilities and Improvements		
<b>IDIS Activity:</b>	5807 - Elderhelp of SD-Cmty Ctr-11		
Status:	Canceled 2/22/2013 5:53:12 PM	Objective:	Create suitable living environments
Location:	4069 30th St San Diego, CA 92104-2601	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A) <span style="float: right;">National Objective: LMC</span>

**Initial Funding Date:** 08/04/2010

**Financing**  
 Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 ElderHelp of San Diego - The project includes various tenant improvements that include energy efficient windows and a new HVAC system.  
 The facility serves low to moderate income seniors. Funds to be reprogrammed FY12.FY13 reprogrammed \$400,000.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,597</b>	<b>2,296</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,100
Low Mod	0	0	0	332
Moderate	0	0	0	34
Non Low Moderate	0	0	0	131
Total	0	0	0	4,597
Percent Low/Mod				97.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	FY2011: 1st Qtr: Waiting for Environmental Review. 2nd & 3rd Qtr: Still waiting on DSD for NEPA also need final scope from Agency. 4th Qtr: Contract executed 6/17/2011. Contract expires 10/13/2011. Combined contract with FY10/5760. Waiting for Agency to give scope of work to contractor.	
2011	FY2012: 1st Qtr: FY10-11 combined agreement. NTP issued 8/2/11. 50% completed included site excavation & rough framing done. Amendment done to extend expiration dt to 12/30/2011.(Held up due to NEPA & CEQA review) 2nd Qtr: Sep/Oct: Lath & Plaster on outside complete; cabinetry and foam roofing and painting complete. 3rd Qtr: Construction is now complete waiting on final billings from general contractor. Completed 12/31/2011. 4th Qtr: Final STATS & COs waiting. YTD: Construction of the new City Heights Family Health Center was completed and clinic operations began March 26, 2012. The project construction included the purchase and installation of door frames, doors and hardware, interior framing and drywall, fire extinguishers, landscaping and irrigation system, ADA compliant pedestrian paths and security gates and parking lots space, lane and directional striping. The move to the new building allowed for the significant increase in capacity for care as well as the addition of previously unoffered services, including dedicated Pediatrics and Adult Clinics, Dental Services and Radiology.	

<b>PGM Year:</b>	2010
<b>Project:</b>	0006 - Public Facilities and Improvements
<b>IDIS Activity:</b>	5810 - La Maestra-Heart of Cmty Campaign-11
Status:	Completed 9/6/2012 1:44:40 PM
Location:	4185 Fairmount Ave San Diego, CA 92105-1609
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Health Facilities (03P)
National Objective:	LMC

**Initial Funding Date:** 08/04/2010

**Financing**

Funded Amount: 140,000.00

Drawn Thru Program Year: 140,000.00

Drawn In Program Year: 0.00

**Description:**

Project will purchase ultra-sound system for clinic's new facility in City Heights.43.00 to be reprogramed in FY12.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	183	146
Black/African American:	0	0	0	0	0	0	87	4
Asian:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	273	121
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>573</b>	<b>275</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	573
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	573
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	FY2011: 1st Qtr: Waiting for scope. 2nd Qtr: Routing Agreement. 3rd Qtr: Contract executed 3/29/2011. Contract period 7/1/2010 to 10/13/2011. Project is out to bid. 4th Qtr: Notice To Proceed issued 7/15/11. Construction to start Aug 2011.	
2011	FY2012: 1st Qtr: NTP issued 7/15/11. Construction complete waiting for final inspection. Dec: Parking access control for both garages complete; Drywall, drop ceiling, flooring, lightning & HVAC installed. YTD: Project activities were completed October 2011 and included the installation of a parking access control system in the facility's existing subterranean parking garage and tenant improvements to unfinished first floor office space, that included electrical, HVAC, lighting, drywall and flooring to accommodate the La Maestra Family Clinic Outreach and Guidance Program offices.	

**PGM Year:** 2010  
**Project:** 0007 - Economic Development/Small Business Assistance  
**IDIS Activity:** 5822 - Southwest Cmty Clge-Fast Tract Ast-11

Status: Completed 9/13/2012 12:00:00 AM Objective: Create economic opportunities

Location: 4007 Camino Del Rio S Ste 210 San Diego, CA 92108-4105

Outcome: Availability/accessibility  
 Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

**Initial Funding Date:** 08/04/2010

**Description:**

This project will provide technical assistance to small businesses, so they can compete and win the contracts in the federal, state or local government sector.

**Financing**

Funded Amount: 79,965.66  
 Drawn Thru Program Year: 79,965.66  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 56

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	7
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	12	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>19</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	16
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

**Annual Accomplishments**

2010      FY2011: Status: Contract delayed waiting on signatures.  
 1st Qtr: Contract executed 12/7/2010. Contract Period: Oct 1, 2010 thru 6/30/11.  
 2nd Qtr: 13 clients served. 3 Non-business owners & 10 existing. Total 35 counseling session were provided to 13 mictroenterprise businesses.  
 Also online training curriculam for service disabled veteran business owners.  
 3rd Qtr: 9 Existing & 6 Non-existing clients. (Total of 28). Complete plus 54 counseling sessions. Discussed the process of applying for Mentor Protege program and how to prepare for & deliver a demo training workshop for City of SD Housing Commission and Intro to Doing Business with Government programs. Hosted two workshop for CDBG clients. Enrolled two companies in SDCOC electronic bid-matching system.  
 4th Qtr: Apr/May/Jun: 10 Existing & 13 Non-existing business clients. (Total of 51). 0.9% complete plus 184 counseling sessions plus 13 workshops. Contract to end 9/30/11.

2011      FY2012: Contract expires 9/30/11 Amendment done. Jul/Aug/Sep: 5 existing & 9 non-existing business (Total of 14) Since start of FY2011 CDBG contract 248 individual counseling sessions; 20 workshops.

**PGM Year:** 2010  
**Project:** 0008 - Minor Residential Rehabilitation  
**IDIS Activity:** 5828 - SD Imperial Counties-Safe Homes-11

Status: Completed 9/12/2012 12:00:00 AM  
 Location: 2135 Tulip St San Diego, CA 92105-5155

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 08/04/2010

**Financing**  
 Funded Amount: 213,144.01  
 Drawn Thru Program Year: 213,144.01  
 Drawn In Program Year: 0.00

**Description:**  
 To provide free home repairs that increase the safety and security of low to moderate income homeowners by installing home security devices, security screen doors, dead bolt locks, carbon monoxide detectors and exterior motion sensor lighting.

**Proposed Accomplishments**

Housing Units : 335

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	237	56	0	0	237	56	0	0
Black/African American:	44	0	0	0	44	0	0	0
Asian:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>289</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>289</b>	<b>56</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	199	0	199	0
Low Mod	77	0	77	0
Moderate	12	0	12	0
Non Low Moderate	1	0	1	0
Total	289	0	289	0
Percent Low/Mod	99.7%		99.7%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	FY2011: Contract executed 8/17/2010. Contract expires 11/30/11. 1st Qtr: Contract to start Dec 2010, then they will start construction. 2nd Qtr: 5% completed 3rd Qtr: 59 clients entered (Dec/Jan), 32 clients Feb, 34 Mar (Total 125 clients). 0.37% complete. Install security devices including locksets, smoke alarms, fire extinguishers, screen doors, window locks, motion sensor lights, sliding door locks & wide angle viewers. 4th Qtr: 99 units (Total 224). 0.66% complete. Also installed door bells; fire extinguisher & smoke detectors.	
2011	FY2012: Contract expires 11/30/11. Jul 29;Aug 36 clients served. Activities underway. 2nd Qtr: Sept - Jan Agency 10% completed on project.	

**PGM Year:** 2010  
**Project:** 0007 - Economic Development/Small Business Assistance  
**IDIS Activity:** 5901 - City-Mayor-Mentor Protege-11

**Status:** Completed 8/2/2012 12:40:01 PM      **Objective:** Create economic opportunities  
**Location:** 202 C St San Diego, CA 92101-4806      **Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMCMC

**Initial Funding Date:** 08/04/2010

**Financing**  
**Funded Amount:** 1,468.13  
**Drawn Thru Program Year:** 1,468.13  
**Drawn In Program Year:** 0.00

**Description:**  
 This program allows low to moderate income participants to bid on public works projects.76,000 to be reprogramed in FY12.

**Proposed Accomplishments**

Businesses : 12

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2010	FY2011: MOU executed 9/3/10. Jul-Aug: No activity. 2nd Qtr: 2 clients served. 0.16% complete. 3rd Qtr: 0 client served. Still 0.16% complete. 4th Qtr: 0 client served. Still 0.16% complete. Robert graduated Jan 27th. Silva still active will graduate Jan 2012. MOU ends Nov 2011. Waiting on FinancialStatement dated 6/30 and then one needed at end of project.	
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**PGM Year:** 2011  
**Project:** 0001 - Administration  
**IDIS Activity:** 6112 - FAIR HSG SERVICES-12

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: Fair Housing Activities (subject to National Objective:  
20% Admin Cap) (21D)

**Initial Funding Date:** 09/06/2011

**Financing**

Funded Amount: 314,321.00  
Drawn Thru Program Year: 306,351.17  
Drawn In Program Year: 306,351.17

**Proposed Accomplishments**

**Description:**

To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws.  
Program to be put out for bid.1st Qtr:a notice of RFP cancellation was published by Purchasing Dept. The facilities of primary Proposer were deemed ineligible by the RFP Evaluation Committee due to 504ADA definiencies.  
A second Bid Process will be issued end of October 2011.2nd Qtr:Oct: 2nd RFP has been modified include 504 Certifications, split of scope & additional terms, forms & language.  
Nov: 2nd RFP was publicly notified 112811.  
Scope split into two scopes - Commuity Outreach 70% & Legal Services 30%)Closing date 123011.  
Dec: Pre-proposal Conference took place and the RFP closing date been extended to 1172012.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6113 - BALBOA PK-ADA UPGRADES-12

**Status:** Completed 5/15/2013 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1549 El Prado Ste 1 San Diego, CA 92101-1699      **Outcome:** Availability/accessibility

**Initial Funding Date:** 09/06/2011

**Description:**

This project upgrades infrastructure to better accommodate severely disabled visitors with ADA improvements. Balance to be reprogrammed in FY13.

**Financing**

Funded Amount: 247,378.08  
 Drawn Thru Program Year: 247,378.08  
 Drawn In Program Year: 247,378.08

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107,805	48,451
Black/African American:	0	0	0	0	0	0	17,631	0
Asian:	0	0	0	0	0	0	27,001	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,467	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,059	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30,822	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,785</b>	<b>48,451</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	185,785
Non Low Moderate	0	0	0	0
Total	0	0	0	185,785
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	FY2012: 1st Qtr: Scope eligibility issues pending resolution. FY12 Year-End: Implementation of project activities was delayed due to issues with scope negotiations and site control documentation. The CDBG Agreement was pending execution in June 2012. Project activities are scheduled to be completed in FY 2013.	

2012      FY12 Close Out: Power door operators were installed in the Mingei International Museum restrooms; power door operator were also installed in the main entrance of the San Diego Museum of Photographic Art; the ticketing counter was lowered in the San Diego Model Railroad Museum; new plumbing fixtures were installed in the Reuben H. Fleet Science Center; the countertop was lowered, bathroom partitions corrected to meet ADA standards, a new ADA handrail and hardware were installed, a new water fountain installed, and new tile installed in the Museum of Man; and floor closer and new counter top were installed in the San Diego History Center. All project activities were completed by December 31, 2012.  
 3rd QTR: Final reimbursement request was received on February 15, 2013. Final reimbursement and closeout process is scheduled to be completed by late March/early April 2013.

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6114 - BOYS/GIRLS CLUB-CLAIRE-12

Status: Completed 9/10/2013 12:00:00 AM      Objective: Create suitable living environments  
 Location: 4635 Clairemont Mesa Blvd San Diego, CA 92117-2004      Outcome: Availability/accessibility  
 Matrix Code: Youth Centers (03D)      National Objective: LMC

**Initial Funding Date:** 09/06/2011  
**Financing**  
 Funded Amount: 650,000.00  
 Drawn Thru Program Year: 650,000.00  
 Drawn In Program Year: 591,506.96

**Description:**  
 To add a 2,500 square foot Resource and Training Center to its existing Boys & Girls Club site in Clairemont.  
 The new facility will feature four classrooms that will be utilized for multiple purposes, such as providing space for nutrition and fitness education classes.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	279	156
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>391</b>	<b>156</b>
Female-headed Households:	0		0		0			

Income Category:

**Owner      Renter      Total      Person**

Extremely Low	0	0	0	145
Low Mod	0	0	0	116
Moderate	0	0	0	57
Non Low Moderate	0	0	0	73
Total	0	0	0	391
Percent Low/Mod				81.3%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>FY2012: 1st Qtr: Agency signed Contract. Contract executed 10/3/11 (7/1/11 - 10/1/2012).            2nd Qtr: Oct/Nov/Dec: Construction not implemented.            3rd Qtr: Feb/Mar-The Notice to Proceed was issued in March 2012; plans were submitted to the building department for approval; construction bids were received on 03/15/12 and were under review; construction anticipated to begin in May 2012.            FY12 Year-End: The building permit had been pulled, mobilization had been completed, and demolition and grading was scheduled to commence the week of July 16, 2012. This project will complete activities in FY 2013.</p>	
2012	<p>1st QTR: Jul-Soils Investigation findings indicated expansion soil, which requires some structural modifications; construction suspended at building pad until the soils/geotechnical report and recommendations are received; Aug-excavation of soil in the building area for the soils report was completed and the soils report received; plumbing and electrical undergrounds were completed, building slab has been poured and block wall work has begun; excavation of soil at the south end of the property for soil report was completed; Sep-City approval for Public Improvement Drawings submitted to the City for the new fire hydrant and driveway approaches were pending; Truss drawings were submitted to the City; block wall work was completed, roof trusses installed, and roof was sheeted; revised mechanical drawings were completed and submitted to the City.            2nd QTR: Roofing, insulation, rough plumbing, and rough electrical completed; drwal hung, taped and textured; site concrete removed; interior finishes installed; interior painting completed, interior plumbing and electrical finish installed; storm drain system installed; site grading completed; and asphalt installed. Construction was completed, mechanical and electrical final inspections received, building pre-final review was conducted. Final building inspection by the City is scheduled for the week of January 21, 2013.            3rd QTR: Final approval by City Development Services was delayed due to the elimination of structural metals that were value engineered from the project that were not removed from the plans; Agency was required to re-submit plans; the certificate of occupancy was issued in early February; the grand opening is scheduled to take place in March 2013.            At FY 2013 year-end, the following activities completed included: excavation of soil at the south end of the property; plumbing and electrical undergrounds; the building slab was poured and the block wall work was completed; the roof trusses were installed and the roof sheeted; roofing, insulation, rough plumbing, rough electrical were completed; drywall was hung, taped, and textured; the building interior finishes were installed; interior painting was completed; interior plumbing and electrical finish were installed; the storm drain system was installed; site grading was completed; and asphalt was installed. The construction of the building was completed in December 2012. The final building inspection and the signed certificate of occupancy was received in February 2013. The new 2,500 sq.ft. Clairmont Resource &amp; Training Center was opened on March 13, 2013. The new facility is the home of the Club's curriculum and training program, and is home to monthly trainings in core program areas, fundamentals of Club work, basic training, and specialized training. The five core program areas offered at the project site are: Smart Moves-Helps young people resist alcohol, tobacco and drug use; Power Hour-Encompasses an engaging homework help and tutoring program; Junior Leaders-Assists middle school members in exploring careers; and Planet Health-Helping youth improve their health through physical activity and teaching good nutrition. A total of 391 unduplicated clients benefited from the improvements upon completion.</p>	

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6115 - CTR COMM SOL-PROJ HEAL-12

**Status:** Completed 2/14/2013 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1549 El Prado Ste 1 San Diego, CA 92101-1699      **Outcome:** Availability/accessibility

**Initial Funding Date:** 09/06/2011

**Financing**

Funded Amount: 168,572.00  
 Drawn Thru Program Year: 168,572.00  
 Drawn In Program Year: 81,642.80

**Description:**

To renovate kitchen, build a desk in one of their legal clinic offices, installation of doors from conference room to deck, build library and workstation, perform minor flooring repairs and painting to improve services for victims of domestic violence and sexual assault and their families.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,150	4,083
Black/African American:	0	0	0	0	0	0	1,247	0
Asian:	0	0	0	0	0	0	343	0
American Indian/Alaskan Native:	0	0	0	0	0	0	97	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	52	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	21	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,918	151
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,828</b>	<b>4,234</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	3,145
Low Mod	0	0	0	8,683
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11,828
Percent Low/Mod				100.0%

**Annual Accomplishments**

2011	FY2012: 1st Qtr: Pending final contract negotiations. 2nd & 3rd Qtr: Contractor submit final budget & Scope. Need more construction details. Contract executed 3/9/12 from 7/1/11 - 9/20/12. FY12 Year-End: Carpet replacement and painting were completed in 10 rooms/halls. Demolition of existing doors/frames were completed in three rooms. A new platform was built and a shed relocated. Demolition of abandoned electrical conduit and metal chase on the deck where new patio doors are to be installed were completed. New cabinets were purchased. A total of 3,701 unduplicated clients have benefitted from the improvements to date. This project will complete activities in FY 2013.	
2012	FY13 Year-End: Improvements to meeting and other client spaces (counseling rooms, kitchen, conference rooms, waiting room, and outside deck) were completed; these include replacement and/or installation of windows, cabinets, wood framing, countertops, doors, and keyless entry system. A total of 8,127 unduplicated clients benefited from the improvements completed with CDBG funds during FY13. It's noted that a portion of the clients reported received services as callers and/or were provided services by project staff at off-site locations.	

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6116 - CITY SD-PR-PARK LIGHTS-12

Status: Completed 6/24/2013 12:00:00 AM  
 Location: 26th and Island various intersections in SD San Diego, CA 92114  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 09/06/2011

**Financing**  
 Funded Amount: 38,089.92  
 Drawn Thru Program Year: 38,089.92  
 Drawn In Program Year: 38,089.92

**Description:**  
 This project replaces 133 low pressure sodium light bulbs with high pressure sodium light bulbs at ten City parks.  
 The new lights will provide brighter, more efficient light and render colors in a more precise tone.  
 This lighting enhancements will assist law enforcement, provide a sense of security, restore park reputation and provide a sense of neighborhood control.

**Proposed Accomplishments**  
 Public Facilities : 10  
 Total Population in Service Area: 49,745  
 Census Tract Percent Low / Mod: 75.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Negotiating MOU. 2nd Qtr: SLA executed 1/4/2012. FY12 Year-End: No CDBG activities were conducted at FY12 year-end. Work schedule to be completed by end of June, with work commencing in July. This project is scheduled to be completed in March 2013.	

2012

1st QTR: No project activities conducted; confirmation of project scheduled postponed to October 2012.  
 2nd QTR: Public Works Department staff began project activities in mid-December. Crews will upgrade park sites on a bi-weekly or weekly basis until all sites are completed in March 2013.  
 3rd QTR: The Streets Lights Division of the Public Works Department ordered and obtained the necessary equipment to complete the installation of security lights with the project's description. The following Parks have been completed: Kennedy Park, Mountain View Park, Encanto Park, Skyview Park, Howard Lane, Larson Fiel, Chicano Park, Grant Hill Park, Willie Henderson and San Ysidro.  
 4th QTR: Park and Recreation's District Managers performed site visits at the 10 locations for sign-off purposes; no adjustments were required. This project was completed.  
 At FY 2013 year-end, security lights were installed at the following ten Parks: Kennedy Park, Mountain View Park, Encanto Park, Skyview Park, Howard Lane, Larson Fiel, Chicano Park, Grant Hill Park, Willie Henderson and San Ysidro. The project included the replacement of the light bulb, ballast, refractors, and wiring improvements when necessary. The importance of the quartz or high pressure sodium light bulbs is that the light produced by these upgrades enhances building and landscape appearance and reveals truer colors which will assist law enforcement in the identification of clothing color and skin tones. The brighter light also provides a better sense of security for park patrons by reducing shadows, increasing legibility of shapes, and more clearly defining paths for travel. This added security also extends the hours of park use during winter months when it becomes dark earlier in the evening.

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6117 - CITY SD-PR-REC GYM FLOOR-12

**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** 4044 Idaho St 6508 Wunderlin Avenue 2600 Golf Course Dr  
 San Diego, CA 92104-2502

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 09/08/2011

**Financing**

Funded Amount: 213,640.49  
 Drawn Thru Program Year: 213,640.49  
 Drawn In Program Year: 213,640.49

**Description:**  
 This project replaces the full gymnasium wood floors at the Colina Del Sol, North Park, and Encanto recreation centers. The current floors are estimated to be over 20 years old, uneven, damaged, and not possible to refinish in a satisfactory manner.

**Proposed Accomplishments**

Public Facilities : 3  
 Total Population in Service Area: 6,044  
 Census Tract Percent Low / Mod: 65.50

**Annual Accomplishments**

2011

FY2012: 1st Qtr: Negotiating MOU.  
 2nd Qtr: MOU executed 1/4/2012.  
 FY12 Year-End: No CDBG activities conducted at FY12 year-end due to delays in the implementation of the bidding process. This project is scheduled be completed in March 2013.

2012  
 1st QTR: City's Purchasing & Contracting conducted the Bid Opening on 09/05/12; all bids have been rejected and a re-bid is projected for mid-October.  
 2nd QTR: One bidder for the project has met all City requirements; the contract execution process was being implemented.  
 3rd QTR: The contract execution proces was still pending completion in January 2013; The Limited Notice to Proceed was issued on February 14, 2013; a pre-construction meeting was held on February 26, 2013; the PO was finalized on March 8, 2013; contractor began work on March 11, 2013; demolition of the existing flooring at the Colina del Sol Recreation Center began.  
 4th QTR: The demolition at the Colina del Sol Recreation Center was completed; wood flooring was installed; demolition of the existing flooring at the Encanto Recreation Center was completed and the new flooring system installed; the demolition of the existing flooring at the North Park Recreation Center was completed; the game court painting and final floor finish was applied at all locations, the rubberized cove base was installed at all locations; the badminton and volleyball poles and sleeves were installed at all locations; all work has been inspected and accepted; the gymnasiums at North Park Recreation Center and Encanto Recreation Center were reopened to the public; door work was completed and approved at the Colina del Sol Recreation Center; the Notice of Completion was filed and was stamped and returned from the City Clerk's office in June 2013; final payment to the contractor was submitted for processing.  
 At FY 2013 year-end, full gymnasium floors were replaced at the Coline Del Sol, Encanto and North Park Recreation Centers totaling approximately 13,500 square feet of of wood flooring. The project included demolition and disposal of the original wood flooring and wall base, cleaning and preparation of the underlying sub-floor, all materials, installation of the new hardwood floor and game post sleeves, painting stripes and logos, and final finishing. The Census Tracts 27.08, 30.03, and 13.00 benefited from this project.

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6118 - CITY SD-PR-VIEWS WEST ADA-12

**Status:** Completed 6/18/2013 12:00:00 AM  
**Location:** 12958 La Tortola San Diego, CA 92129-3058

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMC

**Initial Funding Date:** 09/08/2011

**Financing**  
**Funded Amount:** 305,100.00  
**Drawn Thru Program Year:** 305,100.00  
**Drawn In Program Year:** 305,100.00

**Description:**  
 To improve access to park facilities for people with disabilities. It includes ADA upgrades to the comfort station and concession stand, 4 more accessible parking spaces, providing path of travel from the public way to the picnic shelter, providing accessible barbecues, and painting contrasting stripes on the existing stairs.

**Proposed Accomplishments**  
 Public Facilities : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	541	11
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	176	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	31

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>794</b>	<b>42</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	794
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	794
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Negotiating MOU. 2nd Qtr: MOU executed 1/4/2012. FY12 Year-End: No CDBG activities conducted at FY12 year-end. The bid and award process was being implemented. This project is scheduled to be completed in March 2013.	
2012	1st QTR: Bidding process completed and a contractor selected; confirmed project schedule expected to be received in October. 2nd QTR: A pre-construction meeting was held and a Notice to Proceed was issued on 11/19/12; Project manager began to work with the consultant to begin the demolition phase. 3rd QTR: The project is still in design; a meeting took place on 02/05/13 to discuss a revised timeline due to design delays experienced in December; Project manager received the submittals for the playground equipment and the schedule of values for the project in early February; demolition work began on 02/19/13; old concrete was demolished and removed; new concrete was poured; demolition and construction of playground equipment began. 4th QTR: 100% of ADA compliance work was completed, including accessible ramps from Right of Way to playground and from ADA parking stalls to baseball bleachers; handrails were installed on all accessible ramps; ADA compliance playground rubberized surface drainage and base, BBQs, drinking fountains and benches were installed; bathroom and concession stand upgrades were completed.	

<b>PGM Year:</b>	2011
<b>Project:</b>	0002 - Public Facilities and Improvements
<b>IDIS Activity:</b>	6119 - ELDERHELP OF SD-COMM CTR-12
Status:	Canceled 2/22/2013 5:54:10 PM
Location:	4069 30th St San Diego, CA 92104-2601
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Senior Centers (03A)
National Objective:	LMC

**Initial Funding Date:** 09/08/2011

**Financing**

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

**Description:**

To continue the project that includes various tenant improvements that include energy efficient windows and a new HVAC system.  
This project will allow ElderHelp to meet all requirements and energy efficiencies to create a "green" Community Center building and achieve LEAD certification.  
In addition, the number of low to moderate income seniors served will double.FY13 reprogrammed \$400,000.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	<p>FY2012: FY2011#5807 combined with FY12: Lease issues.                      1stQtr: Contract delayed due to building lease issues. The FY11 funds expire October 13, 2011 and are scheduled to be reprogrammed.                      2nd Qtr: Sep/Oct/Nov/Dec: Lease issues still unresolved.                      3rd Qtr: Project Manager waiting on Scope of work for 1st floor.                      YTD: ElderHelp was allocated \$400,000 in FY 2011 and \$400,000 in FY 2012 CDBG funds for tenant improvements to the first and second floor of an existing City-owned facility. However, ElderHelp had never secured the lease of the second floor of the building. It was determined that the amount needed was \$490,000 to complete improvements to the first floor of the facility. At FY 2012 year-end, final scope and budget terms were not finalized. A FY 2013 agreement was drafted and is pending execution. The proposed scope will reconfigure and remodel the first floor of the existing City-owned facility, leased by ElderHelp, to accommodate all of its current home-based services and new center-based services. This project is scheduled to be completed by June 2013.</p>	
2012	<p>1st QTR: CDBG Agreement was executed on September 14, 2012; Completion of the RFP for Construction Management Services was pending.                      11/19/2012: Received reprogramming form to relinquish \$310,000 of budget. Budget to be reprogrammed in FY 2013.</p>	

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6120 - FAMILY HLTH CTR-CITY HGHTS-12

Status: Completed 5/15/2013 12:00:00 AM  
 Location: 5454 El Cajon Blvd San Diego, CA 92115-3621

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Facilities (03P) National Objective: LMC

**Initial Funding Date:** 09/08/2011

**Financing**  
 Funded Amount: 383,397.00  
 Drawn Thru Program Year: 383,397.00  
 Drawn In Program Year: 383,397.00

**Description:**  
 This project will enable Family Health Centers of San Diego to provide tenant improvements to the new City Heights Family Health Center and establish a separate women's clinic in the unfinished approximately 2,674-square-foot second floor of the medical clinic, which would include interior walls, flooring, lighting, electrical and HVAC improvements.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	517	437
Black/African American:	0	0	0	0	0	0	117	8
Asian:	0	0	0	0	0	0	37	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	128	90
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>805</b>	<b>538</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	716
Low Mod	0	0	0	65
Moderate	0	0	0	12
Non Low Moderate	0	0	0	12
Total	0	0	0	805
Percent Low/Mod				98.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Pending final contract negotiations - working on Scope. 2nd Qtr: Contract executed 1/18/2012 from 7/1/11-9/20/2012. 3rd Qtr: Out to bid Construction estimated to begun April 2012. FY12 Year-End: The competitive bidding process was completed and the contractor was selected. The necessary permits were issued in May, 2012 with project activities to be completed by November 2012.	
2012	1st QTR: Construction began on 08/02/12; all framing, drywall and painting were completed; all cabinetry, millwork and flooring were completed; all electrical and HVAC work was completed; an amendment to the agreement for this project was executed, extending activities through November 2012. 2nd QTR: All major construction work was completed; final inspections occurred and certificate of occupancy was issued on October 17, 2012 and the Certificate of Substantial Completion was issued and executed by all parties October 23, 2012; installation of the door opening acuator, to better accomodate disabled and pregnant patients, was completed. The Women's Clinic is scheduled to be open and serving patients by mid-January. 3rd QTR: The Women's Clinic opened and began serving patients on January 7, 2013; final year-end reports are pending submission. FY12 Close Out: Tenant improvements completed with CDBG funds included all aspects of construction to turn an empty shell into a functioning dedicated women's clinic with City Heights Family Health Center. That construction included setting metal stud partitions, drywall and paint to create exam rooms, trauma room, restroom, autoclave room, provider room, offices, nurses' station and PSR area. Construction also included installing painted wood doors, ADA compliant handicap building entry/exit door, new flooring, lay-in ceiling tile, lighting, electrical receptacles and exit signage, as well as all plumbing, electrical and HVAC to accommodate the space. The completion of the project resulted in improved access to specialized, integrated and culturally appropriate medical care that encourages women to seek medical care on a timely basis, improving their quality of life and reducing health care costs. It was estimated that the women's clinic would serve approximately 3,700 women in the first full year of operation. During the first two full months of operation post-construction, the clinic saw 805 unduplicated women, a pace that would meet or exceed the original annual goal.	

**PGM Year:** 2011

**Project:** 0002 - Public Facilities and Improvements

**IDIS Activity:** 6121 - HARMONIUM-SD REG TEEN CTR-12

**Status:** Completed 6/6/2013 12:00:00 AM

**Objective:** Create suitable living environments

**Location:** 8450 Mira Mesa Blvd 5275 Market St. San Diego, CA 92126-2311

**Outcome:** Availability/accessibility

**Matrix Code:** Youth Centers (03D)

**National Objective:** LMC

**Initial Funding Date:** 09/08/2011

**Description:**

**Financing**

To complete interior and exterior repairs, including sewer lines and roof. The facility provides services to low to moderate income youth.

Funded Amount: 99,553.00

Drawn Thru Program Year: 99,553.00

Drawn In Program Year: 99,553.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	421	115
Black/African American:	0	0	0	0	0	0	35	8
Asian:	0	0	0	0	0	0	42	4
American Indian/Alaskan Native:	0	0	0	0	0	0	11	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	1

American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	1
Asian White:	0	0	0	0	0	0	16	4
Black/African American & White:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	102	53
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>659</b>	<b>195</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	222
Low Mod	0	0	0	146
Moderate	0	0	0	157
Non Low Moderate	0	0	0	134
Total	0	0	0	659
Percent Low/Mod				79.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Pending final contract negotiations. 2nd & 3rd Qtr: There is Real Estate Assets hold on the 5 yr lease. Waiting for Council Docket date. FY12 Year-End: The lease issue was resolved. However, a CDBG Agreement was not able to be executed before June 30, 2012. A FY 2013 CDBG Agreement will be executed to implement and complete this project in FY 2013.	
2012	1st QTR: Plans and permit applications prepared for submittal to City for required permit; construction schedule finalized; contract paperwork issued to plumbing contractor, roofing contractor, and construction management contractor; project signage ordered; the roof was inspected and all debris removed; all holes and penetrations were patched and primed; the entire roof was primed and finished, and the HVAC system was inspected and materials ordered. 2nd QTR: The plumbing lines were verified; work on the roof and HVAC system was completed; a new sewer line was installed; new tile and grout was installed in the men's bathroom; and new tiles were installed at main sewer line and hallway to men's bathroom. All construction was completed in December 2012. At FY 2013 year-end, the entire roof primed and hydro stop foundation was applied to the cured primer. Polyester scrim was embedded in uncured foundation membrane on entire roof. Two coats of white finish were applied to the entire roof. The blower moter and belts were replaced in the HVAC system. The old main sewer line had been removed and a new sewer line installed. The trench for the new sewer line was back filled and compacted. New concrete had been poured and dowels had been set into new foundation. New tile and grout were installed in the men's bathroom. New tiles were installed at the main sewer line location and hallway to the men's bathroom. As a result of the improvements completed, there had been no problems with the sewer system and rain no longer shut down the facility. A total of 659 unduplicated clients benefited from this project upon completion.	

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6122 - HOME START-MATERNITY SHLTR-12

Status: Completed 7/11/2012 12:00:00 AM Objective: Create suitable living environments  
Location: 4629 to 4637 1/2 35th St San Diego, CA 92116 Outcome: Availability/accessibility

**Initial Funding Date:** 09/08/2011

**Financing**

Funded Amount: 163,390.00  
 Drawn Thru Program Year: 163,390.00  
 Drawn In Program Year: 0.00

**Description:**

Maternity Shelter program gives young women who are pregnant or parenting a place to heal from trauma of abuse and neglect.  
 This project will complete rehabilitation tasks to the outside of the existing structure.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	6
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>6</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	13
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

**Annual Accomplishments**

2011      FY2012: Combined with FY10/5463 & FY11/5851 All reports on FY12. Amendment executed 9/14/11. Expires 9/21/12.  
 1st Qtr: Pending receipt of Amendment bids frm Agency to executed NTP  
 2nd Qtr: Sept - Conducted pre-construciton meeting awaiting final subcontract agreements to issue NTP. Oct: Phase II construction in process will include painting outside of residential units, creating children's area,landscaping, new walkways, parking space & fencing. Nov: Installed security screens; masonry walls at entrance, some grading. Nov/Dec: Insatllted gutters & downspouts, concrete formwork & prep spanish file, completion of 6 foot fence & window coverings.  
 3rd Qtr: Jan: completed perimeter fencing; installed barbeque island, partial installation of irrigation, drainage, completed concrete walkways & landscape work. Feb/Mar-with constructin completed, clients now served (units filled)

**PGM Year:** 2011  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 6123 - METRO AREA ADVIS COMM-PJAM-12

Status: Completed 10/29/2012 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 5471 Bayview Heights PI San Diego, CA 92105-5805      Outcome: Availability/accessibility  
 Matrix Code: Rehab; Multi-Unit Residential (14B)      National Objective: LMH

**Initial Funding Date:** 09/09/2011

**Financing**  
 Funded Amount: 101,652.29  
 Drawn Thru Program Year: 101,652.29  
 Drawn In Program Year: 101,652.29

**Description:**  
 Project will improve and replace fencing surrounding the property and it will upgrade and enhance surveillance with additional high resolution cameras system. This will reduce crime at the site.

**Proposed Accomplishments**

Housing Units : 300

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	0	8	0	0	0
Black/African American:	0	0	191	0	191	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	81	79	81	79	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>79</b>	<b>287</b>	<b>79</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

Owner	Renter	Total	Person
-------	--------	-------	--------

Extremely Low	0	0	0	0
Low Mod	0	238	238	0
Moderate	0	49	49	0
Non Low Moderate	0	0	0	0
Total	0	287	287	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	FY2012: 1st Qtr: Pending final negotiations. 2nd Qtr: Contract executed 12/16/11 from 7/1/2011-9/20/2012. 3rd Qtr: Agency experiencing staff turnaround will be advertising RFP in May 2012. FY12 Year-End: Agency completed the bidding process. General Contractor to be selected at end of June/early July. Work to be completed one month thereafter.	
2012	FY12 Close Out: In September 2012, this project completed the installation of a camera security surveillance monitoring system at President John Adams Manor, a 300-unit/2.5 acre Affordable Housing community; activities can now be monitored throughout the property on a 24/7 scheduled basis.	

<b>PGM Year:</b>	2011		
<b>Project:</b>	0002 - Public Facilities and Improvements		
<b>IDIS Activity:</b>	6124 - PATH VENTURES-CONN HSG-12		
<b>Status:</b>	Completed 5/15/2013 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1250 6th Ave San Diego, CA 92101-4300	<b>Outcome:</b>	Availability/accessibility

**Initial Funding Date:** 09/08/2011

**Financing**

Funded Amount: 950,000.00  
 Drawn Thru Program Year: 950,000.00  
 Drawn In Program Year: 950,000.00

**Proposed Accomplishments**

Public Facilities : 1

**Description:**

PATH Ventures (PV) is partnered with Affirmed Housing Group (AGH) to develop Connections Housing. The Connections Housing project is a historic preservation and adaptive reuse of the World Trade Center building #685 for a One-Stop Homeless facility in downtown San Diego into an integrated housing and services center that will consist of 75 permanent supportive housing units, 150 interim housing beds, a federally qualified health center, and an array of social services in a service center called the PATH Depot.

When completed the facility will provide 73 permanent supportive housing units (in addition to two manager units) on floors 4 through 12; 150 interim housing beds on floors 2 and 3 for the homeless and those at-risk of homelessness including those with mental and physical disabilities; the 1st floor will have a health care facility operated by Family Health Care of San Diego; the basement will have the PATH Depot, where multiple service providers will be providing services and case management; the sub-basement will have dining facilities for the residents of the interim housing beds, administrative offices, meeting rooms and storage.

The Depot will provide support services for chronic homeless persons who are housed in the facility of who are living on the streets surrounding the building.

The Depot will be designed similar to a train station, and will contain rooms that have social services. The concept is based on the fact that homeless persons are at a crossroad of their journey when they arrive at the Depot.

The services will guide them on a track toward permanent housing.

Connections Housing is a one-stop services and housing facility that seeks to provide social services and permanent supportive housing for homeless individuals in order to eradicate the problem of homelessness in San Diego.

The CDBG funds will leverage other funding sources to acquire, rehabilitate and preserve this historic structure to benefit the homeless and those at-risk of homelessness in downtown San Diego.

Under this agreement, CDBG funds will be used to develop permanent housing for social needs populations including the elderly, mentally ill population and individuals with HIV/AIDS.

It is anticipated that the 150 interim housing beds will alleviate the problem of homelessness created by the current economic downturn.

We anticipate that the 150 interim housing beds as a short-term solution to the problem of homelessness where clients can receive services at the PATH Mall and health care facility before these individuals find long-term permanent housing.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	4
Black/African American:	0	0	0	0	0	0	38	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108</b>	<b>9</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	108
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	108
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Pending final negotiations. (Agency e-mailed packet waiting for originals) 2nd & 3rd Qtr: Contract executed 12/13/2011 from 7/1/11 - 9/20/2012. Agency selected contractor. Lead & asbestos abatement to be completed before work can start. FY12 Year-End: No CDBG activities had been implemented. Initial work on project site were completed with other funding sources. CDBG project activities will be completed in FY 2013.	
2012	1st QTR: Final stages of construction was being completed; the kitchens received its preliminary inspection by the Health Department; construction remained on schedule for completion in December 2012. FY12 Close Out: Agency completed the final stages of construction, including final punch list items with Certificate of Occupancy granted on 12/28/12 under agreement with Turner Construction. Construction of floors 2, 3 and kitchen in the sub-basement was partially funded by CDBG, as well as, installation of a new HVAC system.	

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6125 - CITY SD-AZTEC RATHSKELLER-12

**Status:** Open  
**Location:** Cesar E. Chavez Parkway and Newton Ave San Diego, CA 92113  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement National Objective: LMA (General) (03)

**Initial Funding Date:** 09/08/2011

**Financing**  
**Funded Amount:** 414,763.00  
**Drawn Thru Program Year:** 289,843.00  
**Drawn In Program Year:** 289,843.00

**Description:**  
 This project will accomplish the restoration of the historically designated Aztec Brewery Rathskeller structure and its artifacts for public display and education of the community of Barrio Logan.

Proposed Accomplishments

Public Facilities : 1  
 Total Population in Service Area: 2,544  
 Census Tract Percent Low / Mod: 78.20

Annual Accomplishments

2011      FY2012: 1st Qtr: MOU executed 9/20/11 expires 9/20/2012. No activities at present.  
 YTD: No CDBG activities completed. The reprogramming of the FY12 CDBG funding from the former Redevelopment Agency to the City of San Diego Commission for Arts and Culture was scheduled to be presented to City Council for approval. This project is scheduled to be completed by September 30, 2013.

2012      1st & 2nd QTR: Agreements and purchase orders with all vendors were finalized; a Notice to Proceed was issued; bar, chandeliers, and ceiling beams were moved; conservation of 25 ceiling beams was in progress on painted doors and murals; the chandeliers were dismantled and itemized.  
 3rd QTR: The conservation of one painting was completed; frame conservation for three paintings was facilitated; conservation of the chandeliers and the bar was completed; conservation of the door started.  
 4th QTR: The remaining items in storage were retrieved; the items were sent to pest control centers for fumigation prior to being transported for conservation; the conservation of a Taylor mural was completed; doors, Moya del Pino murals and another Taylor mural was also completed; conservation of tiled mirror niches, door, bar back splash, bar side sections and shelf were completed; beam caps, door surround panels and stained glass windows were in the process of being completed.  
 At FY 2013 year-end, Artworks San Diego completed 3 months of storage at the close of the fiscal year, provided room rental for examination of artwork by Balboa Art Conservation Center, and transported artwork to and from storage, Balboa Art Conservation Center and Sculpture Conservation Studio on multiple occasions. Balboa Art Conservation Center completed conservation treatment of the painted doors, Eugene Taylor paintings, painted beams, and Moya del Pino murals, completed storage, completed reports and was in the progress on the treatment for one frame. Sculpture Conservation Studio completed restoration of the door, bar, beam caps, door surround panels, and was in progress on the stained glass windows. The conservation/restoration portion of the project was proceeding as anticipated. A few select Aztec Brewery objects were put on public exhibit at the San Diego History Center's exhibition Bottled & Kegged: San Diego Craft Beer Culture through January 2014. The installation and construction management portion of the project was pending the developer securing a tenant for the Mercado del Barrio restaurant space in the Barrio Logan neighborhood of San Diego. Additional activities to be completed in FY 2014 will be reported in the City's FY 2014 CAPER.

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6126 - SD CTR FOR CHILD-CAMPUS-12

Status: Completed 3/27/2013 12:00:00 AM  
 Location: 3002 Armstrong St San Diego, CA 92111-5702

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Abused and Neglected Children Facilities (03Q)      National Objective: LMC

**Initial Funding Date:** 09/08/2011

**Financing**  
 Funded Amount: 496,872.00  
 Drawn Thru Program Year: 496,872.00  
 Drawn In Program Year: 303,428.93

**Description:**  
 The scope of work includes the installation of four new modular classrooms and a permanent shade structure, as well as ADASection 504 compliant handrails and signage for an accessible path of travel from the parking lot to the new classrooms. The facility provides residential treatment who have been victims of trauma, abuse or mental health challenges that delay their potential for success.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	16
Black/African American:	0	0	0	0	0	0	54	4
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	52
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197</b>	<b>74</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	168
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	15
Total	0	0	0	197
Percent Low/Mod				92.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Pending final contract negotiations working on Scope. 2nd Qtr: Project requires Construction Bond per READ. Awaiting Ins documents. Contract exeucted 1/31/2012 6/30/2011 - 9/20/2012. 3rd Qtr: Out to bid construction to begin April 2012. FY12 Year-End: The Notice to Proceed was issued in June 2012. Demolition, grading, underground utilities and foundation forms were completed. ADA pathways, canopy footings and other finish work were in progress. Construction activities is scheduled to be completed in October 2012.	
2012	1st QTR: Modular classrooms were placed on foundations and all utilities were in place with permit inspections up to date; concrete mall area completed with ADA pathways formed; amendment to agreement was executed extending project activities through November 2012. 2nd QTR: Building permit signoff for "Occupancy" completed with Fire Department on October 30, 2012 to close out project construction; project was completed with occupancy of spaces in use. FY13 Year-End: Four modular classrooms and utilities were installed and ADA pathways formed.	

<b>PGM Year:</b>	2011		
<b>Project:</b>	0002 - Public Facilities and Improvements		
<b>IDIS Activity:</b>	6127 - SD FOOD BANK-WAREHOUSE-12		
<b>Status:</b>	Completed 3/26/2013 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	9850 Distribution Ave San Diego, CA 92121-2320	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Public Facilities and Improvement (General) (03)
		<b>National Objective:</b>	LMC
<b>Initial Funding Date:</b>	09/08/2011	<b>Description:</b>	
<b>Financing</b>			This project will repair and renovate 9 loading docks, the roadway that accesses these docks, add a wall to the existing donated food sorting room to create a separate "clean" room for bulk food repacking, and purchase and install new racking systems in the warehouse and cooler to accommodate increased inventory.
Funded Amount:	620,000.00		
Drawn Thru Program Year:	620,000.00		
Drawn In Program Year:	570,095.05		

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	320,621	166,983
Black/African American:	0	0	0	0	0	0	20,139	164
Asian:	0	0	0	0	0	0	80,122	1,351
American Indian/Alaskan Native:	0	0	0	0	0	0	183	40
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,002	40
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	293	84
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	21	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422,381</b>	<b>168,662</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	422,381
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	422,381
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	FY2012: 1st Qtr: Pending final contract negotiations. 2nd Qtr: Contract executed December 2011. 3rd Qtr: Out to bid construction to begin April 2012. Apr-construction documents developed. FY12 Year-End: Project activities completed included preparation of request for proposal, required advertisement of available bid materials, competitive bidding process and selection of the general contractor. Construction documents were prepared and permits and plan check fees were paid. Construction activities will be completed in November 2012.	
2012	1st QTR: Demolition activities were completed; the remodel of the four existing docks and the construction of the re-pack room was underway; Food Center ramp at the southeast loading dock was completed. 2nd QTR: Re-pack room at the north side was completed; the floor coated; this project was 100% completed. FY12 Close Out: The vehicle ramp to the Non-Profit Food Center on the south side of the facility was replaced with a wider, safer access ramp to accommodate more member agency vehicles. An access was created to four loading docks located on the south side of the facility by demolishing a larger barrier wall and constructing a new driveway to the loading docks to accommodate more delivery trucks. Dock openings were reframed and new dock doors, dock shelters, and hydraulic dock levelers were installed. The outside storage room on the north side of the building was demolished and a new 1000 sq.ft. clear repack room was constructed to ensure proper sanitation. A new roll-up door inside of the warehouse was installed to provide access to the new repack room.	

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6128 - SHERMAN-MAIN BLDG&YELL HSE-12

Status: Completed 3/15/2013 12:00:00 AM  
 Location: 2258 Island Ave San Diego, CA 92102-2921

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 09/08/2011

**Financing**  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 100,000.00

**Description:**  
 This project will provide general repair and maintenance to the main building and the Historic Haines House. These repairs will help improve the overall space and get rid of safety issues that are currently present due to the deteriorated condition of these facilities.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 12,557  
 Census Tract Percent Low / Mod: 85.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Pending receipt of contract packet. Agency submitted draft Scope & Budget to date. 2nd Qtr: Sep/Oct: Project identified Historic Site. Scope & budget re-negotiated to comply with historic codes. Nov/Dec: Project requires Construction Bond. Awaiting Agency's Insurance documents. 3rd Qtr: FY 2012 agreement executed 3/14/2012 (3/14/12-9/20/2012). Agency still working on getting the required Construction Bond. Bidding process implemented. FY12 Year-End: No construction activities were implemented. Agency was working on finalizing Construction Bond process. A General Contractor was selected and the pre-construction meeting was facilitated. Additional documentation was being completed prior to issuance of the Notice to Proceed.	
2012	1st QTR: Jul/Aug-The front door of the Yellow House has been replaced; the french doors in the conference room have been installed; old carpeting has been removed and replaced; the kitchenette remodel has begun on both the first and second floor; wood flooring at the Yellow House and Main Building were replaced and the flooring refinished; the walls, doors and trim have been painted; windows with broken glass have been repaired; and wood decks are being prepped for painting. 2nd QTR: Water heater was installed; work on screens at both buildings completed; work on plumbing at both building completed; flooring at the main building multi-purpose room installed; electrical at main building underway; ceiling fans and lighting installed.	

**PGM Year:** 2011  
**Project:** 0003 - Economic Development/Small Business Assistance  
**IDIS Activity:** 6133 - SOUTHWEST COMM-SMALL BUS-12

Status: Completed 8/14/2013 12:00:00 AM  
 Location: 880 National City Blvd Ste 103 National City, CA 91950-3263

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Initial Funding Date:** 09/08/2011

**Financing**  
 Funded Amount: 54,513.18  
 Drawn Thru Program Year: 54,513.18

**Description:**  
 To provide one-on-one business counseling and skills developing workshop training events to low to moderate income businesses.

**Proposed Accomplishments**

Businesses : 75

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	35
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>35</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	23
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	<p>FY2012: 1st Qtr: Agency needed to closeout FY11 contract &amp; negotiate FY12 contract at the same time.                      2nd Qtr/3rd Qtr: Agreement executed with activities to be conducted from 04/01/12-12/31/12.                      4th Qtr: May-A total of 10 clients were assisted with starting their businesses.                      YTD: Ten clients continued to be assisted at year-end, but no new businesses were established or existing businesses assisted in FY12.                      (NOTE: IDIS system will now allow the reporting of 0 businesses. 1 existing business assisted reported was actually achieved in October 2012.                      As such, the total existing businesses reported for FY 2013 will be reported as 1 less than actuals to ensure accurate unduplicated total of businesses assisted are reported for this project overall.) Project activities are scheduled to be completed on December 31, 2012.</p>	

2012      1st QTR: A total of 1 unduplicated new client was served and no business assisted; the project began partnerships with several partners to offer trainings and consultations to their clients; 12 clients began training in the Microenterprise Family Childcare Program.  
 2nd QTR: A total of 22 unduplicated new clients were served and 9 businesses (1 new business; 8 existing businesses) were assisted. Activities were completed in December 2012.  
 At FY 2013 year-end, a total of 9 businesses were assisted (1 new business; 8 existing businesses) and a total of 33 unduplicated clients were served. A total of 12 trainings were conducted and assistance to provided to clients seeking to create a micro-business. (NOTE: IDIS system did now allow the reporting of 0 businesses for FY 2012. 1 existing business assisted reported for FY 2012 was actually achieved in October 2012. As such, the total existing businesses reported for FY 2013 will be reported as 1 less than actuals to ensure accurate unduplicated total of businesses assisted are reported for this project overall.)  
 At FY 2013 year-end, a total of 9 businesses were assisted (1 new business; 8 existing businesses) and a total of 33 unduplicated clients were served. A total of 12 trainings were conducted and assistance to provided to clients seeking to create a micro-business.

**PGM Year:** 2011  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6135 - BURN INST-SR SMOKE ALARM-12

**Status:** Completed 9/27/2012 12:00:00 AM  
**Location:** 8825 Aero Dr Ste 200 San Diego, CA 92123-2269

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 09/08/2011

**Financing**  
 Funded Amount: 100,938.00  
 Drawn Thru Program Year: 100,938.00  
 Drawn In Program Year: 6,191.42

**Description:**  
 This project installs smoke alarms free of charge to seniors who own their own home and are low to moderate income and do not have a working alarm.\$27,034 to be reprogrammed FY12.

**Proposed Accomplishments**  
 People (General) : 600

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	328	47
Black/African American:	0	0	0	0	0	0	79	0
Asian:	0	0	0	0	0	0	45	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	76	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530</b>	<b>47</b>

Female-headed Households: 209 0 209

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	169
Low Mod	0	0	0	157
Moderate	0	0	0	98
Non Low Moderate	0	0	0	106
Total	0	0	0	530
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	\$27,035 to be reprogrammed FY12.	
2011	FY2012: 1st Qtr: Pending completion of contract execution process. Contract executed 10/3/11 Period 10/1/11 - 8/31/2012. 2nd Qtr: 83 senior households (owner-occupied units) received free installation of smoke alarms and/or carbon monoxide detectors. 3rd Qtr: 153 households (owner-occupied units) assisted. 4th Qtr: 138 households (owner-occupied units) assisted. FY12 Year-End: Smoke alarms and carbon monoxide detectors were installed into the homes of 453 unduplicated seniors. Strobe light smoke alarms were installed for seniors who are hearing impaired. Project activities will be continued through August 2012.	
2012	FY13 Year-End: Smoke alarms and carbon monoxide detectors were installed into the homes of an additional 77 unduplicated seniors. Strobe light smoke alarms were installed for seniors who are hearing impaired. Overall, a total of 530 unduplicated seniors were served through this project.	

**PGM Year:** 2011  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 6136 - CITY HTS CDC-VILL VIEW APTS-12

Status: Completed 5/15/2013 12:00:00 AM  
Location: 3820 43rd St San Diego, CA 92105-2673

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 09/08/2011

**Financing**  
Funded Amount: 906,081.99  
Drawn Thru Program Year: 906,081.99  
Drawn In Program Year: 359,077.80

**Description:**  
To renovate or rehabilitate the exterior of the 30 unit Village Home Apartments complex. This project will bring the property into compliance with current codes and regulations, and it will improve energy efficiency of the building.  
Items that require rehabilitation include: Upper level walkways , Stairwells, Fencingaccess control systems, Building exterior, Change windows to double pane windows, building a tot lot for children residing at property, and concrete drive lanes.Reprogram Balance in FY14.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	27	17	27	17	0	0
Black/African American:	0	0	19	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	10	5	10	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>22</b>	<b>58</b>	<b>22</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	49	49	0
Low Mod	0	7	7	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	58	58	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	<p>FY2012: 1st Qtr: Pending completion of contract execution process.  Contract executed 11/10/2011 7/1/2011-9/20/2012.  2nd &amp; 3rd Qtr: Agency completed RFP Construction to start end of April NTP issued.  4th Qtr: Construction implemented end of May; stairs have been reframed and balcony cement completed on two buildings.  FY12 Year-End: Rehabilitation activities completed included staircases, railings, new paint, stucco repair, new lighting and new tot lot installation. One apartment was also improved to be an ADA compliant unit, including a compliant path of travel to the unit. Additional project activities will be continued through September 2012.</p>	
2012	<p>1st QTR: Jul/Aug-Painting, rehab to ADA unit, landscaping, concrete, gates, fencing, and lighting improvements were completed during this period.  FY13 Year-End: The project's goals and objectives were to rehab exterior issues of the low income housing development. The work completed included staircases, railings, paint, stucco, concrete, landscaping, lighting, and a tot lot installation. In addition, one apartment was converted an ADA compatible unit, including a compliant path of travel to the unit. All goals and objectives were completed.</p>	

<b>PGM Year:</b>	2011		
<b>Project:</b>	0004 - Residential Rehabilitation		
<b>IDIS Activity:</b>	6137 - GRID ALTERNATIVES-SD SOLAR-12		
<b>Status:</b>	Completed 11/2/2012 12:00:00 AM	<b>Objective:</b>	Provide decent affordable housing
<b>Location:</b>	2064 Julian Ave San Diego, CA 92113-1235	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 09/08/2011

**Description:**

The project will train and lead teams of job trainees and community volunteers to install solar electric systems for at least 50 low income families.

**Financing**

Funded Amount: 167,273.29  
 Drawn Thru Program Year: 167,273.29  
 Drawn In Program Year: 78,248.19

**Proposed Accomplishments**

Housing Units : 50

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	35	15	0	0	35	15	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	2	0	0	0	2	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>56</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>15</b>	<b>0</b>	<b>0</b>
Female-headed Households:	9		0		9			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	22	0	22	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	56	0	56	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: Contract 10/1/2011 - 9/30/2012 executed 10/4/11. 2nd Qtr: 17 owner households received free solar installations during this period. 3rd Qtr: 10 households received free solar installations during this period. 4th Qtr: 10 households received free solar installations during this period. FY12 Year-End: A total of 37 unduplicated households received free solar installations. Project activities will be continued through September 2012.	

2012      1st QTR: A total of 19 unduplicated households received free solar installations during this period.  
 FY 2013 Closeout: This project completed 56 solar installations (37 in FY12; 19 in FY13) to homes owned/occupied by LMI households, resulting in a saving on average 82% on their monthly electric bills.

**PGM Year:** 2011  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 6139 - REBUILDING TGTHR-SAFE HOME-12

Status: Completed 10/18/2012 12:00:00 AM  
 Location: 731 Quail St San Diego, CA 92102-4516

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 09/09/2011

**Financing**

Funded Amount: 271,643.88  
 Drawn Thru Program Year: 271,643.88  
 Drawn In Program Year: 177,802.68

**Description:**

To provide rehabilitation for recipients that own their home with activities such as ADA modifications for elderly, disabled and low income families.

**Proposed Accomplishments**

Housing Units : 150

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	720	300	0	0	720	300	0	0
Black/African American:	121	0	0	0	121	0	0	0
Asian:	50	1	0	0	50	1	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	5	1	0	0	5	1	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	5	0	0	0	5	0	0	0
Black/African American & White:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	103	70	0	0	103	70	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1,014</b>	<b>372</b>	<b>0</b>	<b>0</b>	<b>1,014</b>	<b>372</b>	<b>0</b>	<b>0</b>
Female-headed Households:	335		0		335			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	307	0	307	0
Low Mod	390	0	390	0
Moderate	317	0	317	0

Non Low Moderate	0	0	0	0
Total	1,014	0	1,014	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Pending final contract negotiations. 2nd Qtr: Contract executed 12/19/11 from 11/7/11 - 9/20/2012; 46 households (owner-occupied units) assisted with improvements. 3rd Qtr: 16 households (owner-occupied units) assisted with improvements. 4th Qtr: 60 households (owner-occupied units) assisted with improvements. FY12 Year-End: A total of 122 unduplicated households were assisted with free home rehabilitation and modification services. Eight of the 124 units completed included major home/renovations such as complete termite treatments, a home access ramp, new kitchen cabinets, and new carpeting and flooring to accommodate disabled individuals. Project activities will be continued through September 2012.	
2012	FY2013 Closout Report: Extensive home rehabilitation and modification services were provided to 1,014 homeowner units from Nov 2011 to September 2012. The scope of work included major home repair/renovations, such as complete termite treatment, home access ramp, new kitchen cabinets, new carpeting and flooring to accomodate handicapped, wheelchair and walker bound individuals. Other completed work included electrical repairs/replacement, plumbing repair, singe and faucet replacement, drywall repair, weatherization, capentry, fenc repair, isntallation of smoke detectors and CO2 detectors, and grab bars.	

<b>PGM Year:</b>	2011
<b>Project:</b>	0004 - Residential Rehabilitation
<b>IDIS Activity:</b>	6140 - REBUILDING TOGETHER SD-RTSD-12

Status:	Completed 9/20/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	3291 Island Ave San Diego, CA 92102-4245	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A) National Objective: LMH

<b>Initial Funding Date:</b>	09/09/2011	<b>Description:</b>	To address the critical need to repair or replace roofs on homes of low to moderate income homeowners.
<b>Financing</b>			
Funded Amount:	200,000.00		
Drawn Thru Program Year:	200,000.00		
Drawn In Program Year:	67,691.00		

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	9	0	0	13	9	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>17</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>9</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	6	0	6	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Pending final contract negotiations. 2nd Qtr: Contract executed 12/19/11 from 12/19/11-9/20/12. 3rd & 4th Qtr: Agency selected a general contractor. Project activities implemented. FY12 Year-End: A total of 6 unduplicated households were assisted with free roof repair/replacements services. Project activities will be continued through September 2012.	
2012	1st QTR & FY13 Year-End: A total of 11 unduplicated households were assisted with the repair/replacements of their roof. Overall, the project assisted a total of 17 unduplicated households, of which 8 were seniors.	

**PGM Year:** 2011  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 6141 - SD HSG COMM-PICADOR APTS-12

**Status:** Open  
**Location:** 605 Picador Blvd San Diego, CA 92154-2375

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 09/09/2011

**Financing**

Funded Amount: 1,231,878.00  
Drawn Thru Program Year: 1,231,878.00  
Drawn In Program Year: 1,231,878.00

**Description:**

The activity includes substantial interior rehabilitation, including baths, kitchens and bedrooms, exterior painting and repair, asphalt sealing and striping, and energy savings improvements.

**Proposed Accomplishments**

Housing Units : 77

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	44	41	44	41	0	0
Black/African American:	0	0	27	1	27	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>42</b>	<b>71</b>	<b>42</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		55		55			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	56	56	0
Low Mod	0	15	15	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	71	71	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	<p>FY2012:1st Qtr:Pending final contract negotiations - working on Scope.            2nd Qtr: Contract executed 12/16/11 from 7/1/11-9/20/2012.            3rd Qtr: Construction began in March 2012 on the first two buildings (Phase I) of the project.            4th Qtr: Apr/May-Phase I construction was completed on the exterior of two buildings and the interiors of 14 units. Work included installation of new cabinets, countertops, tubs, shower enclosures, lighting, sinks, faucets, windows, doors, siding, stucco and flooring. Two units remain partially incomplete pending design development of additional accessibility modifications and will be completed in later phases. A predetermined group of residents were relocated consistent with the project temporary relocation plan into the newly rehabilitated units on May 15, 2012. Phase II temporary relocation of an additional predetermined group started on May 16, 2012 and fumigation and selective system demolition commenced immediately thereafter on the 6 units in this phase. This included removal of all interior finishes, removal of exterior stucco, and removal of architectural woodwork. Jun-Work was completed on an additional 15 residential units.            FY12 Year-End: A total of 29 of the 77 units were completed. However no reimbursement requests had been submitted to the City. (This project is paid in part by CDBG funding.) Construction activities will be completed in September 2012.</p>	
2012	<p>1st QTR: Work was completed on an additional 28 residential units; work was also completed on the laundry room.            2nd QTR: Work was completed on an additional 24 residential units; all exterior work was also completed; a total of 51 units were occupied to date.            3rd QTR: Construction activities are on-going with the renovation of six accessible units remaining to be completed; project activities are anticipated to be completed by the end of April 2013.</p>	

**PGM Year:** 2011  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 6142 - URBAN CORPS-GREEN STREETS-12

Status: Completed 9/30/2012 12:00:00 AM  
 Location: 159 W San Ysidro Blvd San Diego, CA 92173-5510

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 09/09/2011

**Financing**

Funded Amount: 110,455.29  
 Drawn Thru Program Year: 110,455.29  
 Drawn In Program Year: 40,641.69

**Description:**

Green Streets will identify eligible LowModerate income residents (owners and renters) to receive home improvements geared toward increasing energy efficiency and safety in their homes.

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	1	0	3	0	0	0
Black/African American:	3	1	0	0	3	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	16	16	3	2	19	18	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>21</b>	<b>17</b>	<b>4</b>	<b>2</b>	<b>25</b>	<b>19</b>	<b>0</b>	<b>0</b>
Female-headed Households:	5		0		5			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	19	4	23	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	21	4	25	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Pending final contract negotiations. 2nd Qtr: Contract executed 12/1/11 expires 8/31/2012. 3rd Qtr: 9 households (6 owner-occupied units; 3 rental units) assisted with improvements. 4th Qtr: 4 households (4 owner-occupied units) assisted with improvements. FY12 Year-End: A total of 13 unduplicated households (10 owners; 3 renters) were assisted with exterior upgrades that included water heater installation, porch repair, ADA ramps, solar tube installation, window replacement, and door replacement. Interior improvements completed included installation of low-flow toilets and showerheads, energy efficient appliance replacement, cabinet replacement, and bathroom fixture replacement. Project activities will be continued through August 2012.	
2012	1st QTR: Jul/Aug-A total of 12 unduplicated households were assisted with exterior upgrades and improvements. FY13 Close Out Report: A total of twenty-five (25) homes were served by the project. The following tasks were completed: exterior upgrades that included painting, water heater installation, porch repair, ADA ramp installation, drought tolerant landscaping installation, solar tube installation, debris hauling, window and door replacement. Interior improvements consisted of: installation of low flow toilets and showerheads, paint, energy efficient appliance replacement, cabinet replacement, bathroom fixture replacement and other weatherization services.	

**PGM Year:** 2011  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 6143 - URBAN CORPS-WEER-12

Status: Completed 11/20/2012 12:00:00 AM Objective: Provide decent affordable housing  
 Location: 3241 Franklin Ave San Diego, CA 92113-1554 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 09/09/2011

**Financing**  
 Funded Amount: 109,268.02  
 Drawn Thru Program Year: 109,268.02  
 Drawn In Program Year: 35,294.49

**Description:**  
 To complete minor repairs and weatherization for low to moderate income homeowners, as well as provide "Do-It-Yourself" Weatherization Kits to homeowners.

**Proposed Accomplishments**

Housing Units : 60

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	4	3	6	4	0	0
Black/African American:	2	0	1	0	3	0	0	0
Asian:	0	0	1	1	1	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	19	17	36	31	55	48	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>23</b>	<b>18</b>	<b>42</b>	<b>35</b>	<b>65</b>	<b>53</b>	<b>0</b>	<b>0</b>

Female-headed Households: 8 3 11

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	21	39	60	0
Low Mod	2	3	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	23	42	65	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2011  
 FY2012: 1st Qtr: Pending final contract negotiations.  
 2nd Qtr: Contract executed 12/1/11 expires 9/30/2012.  
 3rd Qtr: 35 households (8 owner-occupied units; 27 rental units) assisted with improvements.  
 4th Qtr: 17 households (2 owner-occupied unit; 15 rental units) assisted with improvements.  
 FY Year-EnD: A total of 47 unduplicated households were assisted with mold and mildew removal, installation of low-flow showerheads, replacement of leaking faucets, replacement of old security screen doors, installation of smoke alarms and batteries, installation of hot water heater blankets, installation of weather stripping, installation of new windows, patching of holes on interior and exterior walls to protect from rodent/vermin, installation of electrical outlet covers, replacement of leaking toilets, and installation of energy efficient light bulbs. Project activities will be continued through September 2012.

2012  
 1st QTR: A total of 2 unduplicated households were assisted.  
 11/01/2012 FY13 Closeout Report: This project completed Sept. 30,2012. The project served sixty-five (65) homes. The services provided consisted of: mold and mildew removal, paint bathrooms, install low flow showerheads, replace leaking water faucets, replace old security screen doors, install smoke alarms, replace smoke alarm batteries, install hot water heater blankets, install weather stripping, install new windows, patch holes in interior and exterior walls to protect against rodent entry, install electrical outlet covers, caulk around bathroom and kitchen sinks, replace wax rings under toilets, replace leaking toilets and install energy efficient light bulbs and other weatherization services. Five homes received do-it-yourself kits.

**PGM Year:** 2011  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6148 - CITY SD-PR-THER REC SVCS-12  
 Status: Completed 7/11/2012 12:00:00 AM  
 Location: 3325 Zoo Dr San Diego, CA 92101-1645  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Handicapped Services (05B) National Objective: LMC

**Initial Funding Date:** 10/21/2011  
**Financing**  
 Funded Amount: 200,000.00  
 Drawn Thru Program Year: 200,000.00  
 Drawn In Program Year: 0.00  
**Description:**  
 To provide therapeutic recreation programs designed to meet the special need of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public.  
 The program teaches appropriate social skills, community functioning skills, leisure education, improving fitness, increasing client independence, and enhancing overall quality of life for participants.

**Proposed Accomplishments**

People (General) : 850

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	594	216
Black/African American:	0	0	0	0	0	0	97	24
Asian:	0	0	0	0	0	0	38	3
American Indian/Alaskan Native:	0	0	0	0	0	0	10	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	1
Asian White:	0	0	0	0	0	0	14	1
Black/African American & White:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	60	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>853</b>	<b>265</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	182
Low Mod	0	0	0	574
Moderate	0	0	0	41
Non Low Moderate	0	0	0	56
Total	0	0	0	853
Percent Low/Mod				93.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	<p>FY2012: MOU executed 6/29/2011. Jul 90 clients served including 2 adaptive aquatic camps, social connection dinner &amp; leisure planning mtgs &amp; adaptive sports practices. Aug 110 clients including 1 children's adaptive day camp, summer luau, beachparty &amp; field trips; deaf seniors club &amp; art classes.</p> <p>2nd Qtr: Sep 144 clients including 2 adaptive aquatic camps, basketball &amp; rugby &amp; field trips. Oct: 242 clients; Nov: 91; Dec 176 clients served. This project is completed now.</p> <p>FY12 Year-End: A total of 853 unduplicated clients with disabilities were served. Services provided included 2 adaptive aquatic camps, 1 children's adaptive day camp, adaptive sports practices (basketball and rugby), social club for deaf seniors, bowling league, a softball tournament, field trips, and art classes.</p>	

**PGM Year:** 2011  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6154 - SD LGBT CMTY CTR-BEHAV HLTH-12

Status: Completed 8/30/2012 12:00:00 AM

Location: 3909 Centre St San Diego, CA 92103-3410

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (050)

National Objective: LMC

**Initial Funding Date:** 10/21/2011

**Financing**

Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 0.00

**Description:**

Funds will allow program to expand its capacity to serve the increased number of low income community members.  
 Center is dedicated to serve youth, adults, seniors, families and individuals affected by HIV.

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	22
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>22</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	91
Low Mod	0	0	0	15
Moderate	0	0	0	1
Non Low Moderate	0	0	0	6
Total	0	0	0	113
Percent Low/Mod				94.7%

**Annual Accomplishments**

2011  
 FY2012: Contract executed 8/3/11 expires 6/30/2012. Jul 41; Aug 10; Sep 7 clients served. 370 session of individual & couples counseling provided.  
 2nd Qtr: Oct 12;Nov 7;Dec 5 clients served. Oct: 171; Nov: 164; Dec 150 session of individual & couples counseling provided.  
 3rd Qtr: Jan-3 new clients served; Feb-3 new clients; Mar-5 new clients; YTD-101 unduplicated clients provided with 1,295 counseling sessions; 46 clients completed at least 6 sessions of counseling.  
 4th Qtr: Apr/May/Jun-12 new clients served.  
 YTD: A total of 113 unduplicated clients were served and a total of 1707 sessions of individual and couples counseling were provided. A total of 75 clients completed at least 6 sessions of counseling. Of those, 95% have shown symptom improvement.

**PGM Year:** 2011  
**Project:** 0007 - Organizational Capacity Building  
**IDIS Activity:** 6159 - LISC-COMM DEV CAPACITY BLDG-12

Status: Completed 10/5/2012 12:00:00 AM  
 Location: 4305 University Ave San Diego, CA 92105-1645

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: CDBG Non-profit Organization National Objective: LMA  
 Capacity Building (19C)

**Initial Funding Date:** 10/21/2011

**Financing**  
 Funded Amount: 76,274.44  
 Drawn Thru Program Year: 76,274.44  
 Drawn In Program Year: 50,840.84

**Description:**  
 The project will provide technical assistance to non-profits undertaking neighborhood revitalization. The program will ensure community-based organizations have capacity to address issues that determine the quality of life for residents in low to moderate income neighborhoods.

**Proposed Accomplishments**  
 Organizations : 15  
 Total Population in Service Area: 8,334  
 Census Tract Percent Low / Mod: 61.80

**Annual Accomplishments**

2011  
 FY2012: 1st Qtr: Waiting on Scope.  
 2nd Qtr: Sep Modify Scope Oct Contract routing. Nov/Dec: LISC NYC to sign (awaiting response from Fiscal Section). Contract executed 2/1/12 11/1/11 - 6/30/12  
 3rd Qtr: Nov/Dec/Jan: Provide organization capacity building servies & customized one on one consulting to organizations that serve populations in eleible CDBG census tracts. Community revitalization activites for Little Saigon Foundation; BAME CDC; Bayside Community Center; Horn of Africa; King Chavez Neighborhood of Schools; Sherman Heights Community Ctr: and Townspeople.  
 FY12 Year-End(November 1, 2011 - June 30, 2012): Project activities were completed in which 8 agencies were provided with direct capacity building assistance. As a result, 4 of the agencies implemented organizational changes and management improvements that increased their operational efficiency and organizational effectiveness and sustainability and 4 demonstrated increased capacity in developing affordable housing and/or real estate projects. LISC utilized additional funding sources to provide comprehensive capacity building assistance to more than 50 non-profit organizations. LISC staff provided over 200 instances of direct technical assistance.

**PGM Year:** 2011  
**Project:** 0007 - Organizational Capacity Building  
**IDIS Activity:** 6160 - LISC-NEIGH FIRST-12

Status: Completed 5/15/2013 12:00:00 AM  
 Location: 4305 University Ave San Diego, CA 92105-1645

Objective: Create suitable living environments  
 Outcome: Availability/accessibility

**Initial Funding Date:** 10/21/2011

**Financing**

Funded Amount: 38,968.97  
 Drawn Thru Program Year: 38,968.97  
 Drawn In Program Year: 32,090.28

**Description:**

To provide technical assistance to non-profit entities undertaking neighborhood revitalization efforts in defined communities that ar at-risk of decline.Reprogram balance in FY14.

**Proposed Accomplishments**

Organizations : 2  
 Total Population in Service Area: 630  
 Census Tract Percent Low / Mod: 67.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY2012: 1st Qtr: Waiting on Scope. 2nd Qtr: Sep/Oct Agency modifying Scope & Budget. Nov/Dec: LISC NYC to sign. Agency has had both contracts for a month. Contract executed 1/31/2012 12/1/2011 - 9/30/2012. 3rd Qtr: Jan: Provided technical assistance and customized one on one consulting to orgizations to advance the implementation of resident-directed comprehensive community revitationalize strategies. Agencies assisted in December & January are: MAAC Project; BAME CDC; Greater Logan Heights Community Partnership; IRC - San Diego; The Little Saigon Foundation; Proyecto De Casas Saludables; City Heights CDC; Bayside Community Center. FY12 Year-End: This project provided assistance to 14 agencies that offer services to low to moderate-income City residents. This project will be completed in September 2012.	
2012	FY13 Year-End: Project continued to provide technical assistance to 8 organizations through September 30, 2012. Organizations assisted demonstrated significant improvements in their organizational capacity to undertake neighborhood revitalization programs that impact residents, and were rooted in the principles of community engagement, comprehensive intervention, and neighborhood-level accountability.	

**PGM Year:** 2011  
**Project:** 0008 - Acquisition  
**IDIS Activity:** 6161 - OCEAN DISC-PROP ACQU LAB-12

Status: Open  
 Location: 3239 Van Dyke Ave San Diego, CA 92105-4125

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

**Initial Funding Date:** 10/21/2011

**Financing**

Funded Amount: 200,000.00  
 Drawn Thru Program Year: 200,000.00  
 Drawn In Program Year: 0.00

**Description:**

This project will acquire real property in the San Diego Community of City Heights to build a "Living Lab" center that will serve low-income students and their families. Through the development of this facility, the number of clients that are provided supportive educational and social services will increase.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	FY2012: IDIS 4967,4968,5188,5520 has now been combined to FY12 IDIS 6161 all reporting be done on IDIS #6161. 1st Qtr: Contact packet & other documentation requested. 2nd Qtr: Contract executed 12/1/2011 expires 12/20/2012. FY12 Year-End: The property was fully acquired in December 2011. Design and construction documents will be developed in FY 2013. The agency anticipates breaking ground in March 2014 and opening the facility to the public in February 2015.	
2012	At FY 2013 year-end, the schematic design of the Living Lab was completed and submitted to the City of San Diego for review and a Site Development Permit, CEQA exemption, and a Conditional Use Permit from the City was obtained. In FY 2014, it is anticipated that the design development and construction document will be completed and that the bidding process for the construction of the Living Lab will be implemented. The groundbreaking is scheduled to take place on December 2015 and the facility anticipated to be open to the public in January 2016. This change in timeline was due to a new partnership between Ocean Discovery and the San Diego Unified School District which will provide the remaining funding needed (approximately \$8 million) for the construction of the Living Lab. This new partnership will result in the need to go through a longer and more thorough review process from the Department of State Architect, which will add several months to the project development timeline.	

**PGM Year:** 2011  
**Project:** 0001 - Administration  
**IDIS Activity:** 6203 - FY12 Unobligated CDBG Funds

Status: Canceled 2/22/2013 5:56:11 PM  
Location: ,

Objective:  
Outcome:

**Initial Funding Date:** 09/23/2011

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Description:**

Holding account for balances of completed projects or budgets of abandoned projects that need to be reprogrammed.4943 57,071.28 5187 14,317.15 4002 0.18 4187 247.37 4807 21,373.00 4830 110.87 4866 50.00 5091 8,301.50 5109 8,600.00 5118 7,456.44 5126 235.50 5132 50,000.00 5140 1,993.70 5316 25,000.00 5445 1,349.62 5454 17,710.00 5461 2,029.00 5466 51,000.00 5479 25,000.00 5481 211.13 5482 100,000.00 5484 38,738.61 5489 19,199.88 5510 3,085.50 5513 8,853.06 5714 46,515.00 5716 302.04 5718 0.16 5806 203,344.00 5815 118,000.00 5819 150,000.00 5820 480.37 5821 62,896.37 5829 669.88 5833 0.29 5842 2,000.04 5843 1,001.94 5844 12,581.93 5845 9,120.36 5846 100,000.00 5852 59,884.75 5854 49,616.01 5855 9,515.59 5856 36.22 5857 0.05 5858 0.10 5859 0.55 5860 0.25 5861 0.05 5862 0.40 5864 0.20 5865 22,465.19 5866 0.05 5867 24,365.95 5882 208.05 5883 1,996.85 5900 7,792.77 6131 186,790.00 6135 27,034.00 6138 100,000.00 6297 12,558.36 4658 31,492.58 4853 25,000.00 4870 10,001.15 4872 35,000.00 4953 1.87 5261 5,337.20 5115 47,000.00 5124 25,000.00 5473 900.00 5485 14,141.02 5497 1,457,478.00 5709 1,723.81 5802 45,000.00 5816 6,978.03 5818 177,783.00 5823 3,819.46 5832 194.84 5848 78,872.13 6069 1,108,547.21 5807 400,000.27 98 662.47 4212 3,319.03 4552 817.79 4667 23,435.00 4810 913.93 4966 374.47 5085 191,386.39 5086 82,212.71 5314 1,347.38 5446 104,774.00 5447 91,696.17 5449 104,774.00 5468 89,000.00 5494 48,475.09 5495 50,269.36 5504 2,676.83 5512 16,509.92 5514 1.00 5569 40,075.00 5713 5,073.69 5715 0.34 5720 29,374.74 5817 59,053.01 5810 43.00 5824 9,798.75 5801 314,321.00 5830 20,947.72 5836 37,675.06 5880 77,911.21 5901 76,000.00 5084 358,111.37 5448 265,673.88 5800 215,569.70 5863 5,144.69 5866 13,289.39 5128 1,981.84 02242012: The amount of 7,130,357 was reprogrammed to FY126220 to cover the loan defeasement transaction.03012012: To restore original budgets moved 0.60 to 5522, 2,191.86 to 5083 and 26,000 to 4862. Balance 3,789.77 Add Budget 4518 2006 566.00 4946 2007 14,235.00 5260 2007 4,190.86 5187 2008 5,579.78 Budget to be reprogrammed in FY 2013. FY13 reprogrammed \$28,361.41

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0002 - Public Facilities and Improvements  
**IDIS Activity:** 6254 - Azalea FY03-07 to FY12

**Status:** Open  
**Location:** Poplar St, Hwy 805 and Park Entrance San Diego, CA 92105

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 02/16/2012

**Financing**

**Funded Amount:** 107,722.95  
**Drawn Thru Program Year:** 72,811.48  
**Drawn In Program Year:** 12,327.26

**Description:**

To fund the design, construction and installation of signage and park enhancement projects in the community of Azalea Park.  
The design includes 3 locations with art projects at each site: 1) install street improvements, signage and landscaping at Poplar St; 2) install signage, a large seating area and kiosk at the park entrance; and 3) install signage, landscaping and bridge improvements at the 805 overpass.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 1,246  
Census Tract Percent Low / Mod: 75.00

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	FY12 Year-End: The work completed included access ramps, sidewalk improvements, construction of new median, and improvements to provide drainage in and around the new median. Additional construction activities will be completed in FY 2013.	
2012	FY13 Close Out: The work that was completed included pedestrian access and safety improvements and traffic calming.	

**PGM Year:** 2012  
**Project:** 0001 - Administration  
**IDIS Activity:** 6266 - 13-HUD ADMINISTRATION

**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 2,322,370.78  
 Drawn Thru Program Year: 2,322,370.78  
 Drawn In Program Year: 2,280,518.53

**Proposed Accomplishments**

**Actual Accomplishments**

**Description:**

For personnel and nonpersonnel costs for City staff to administer the Community Development Block Grant Program. Activities include: 1) citizen participation costs, fair housing activities, and development of submissions or applications; 2) preparing program budgets, schedules and amendments to HUD required reports; 3) evaluating program results against stated objectives; 4) coordinating the resolution of audit and monitoring findings; 5) developing systems for assuring compliance with program requirements per CFR 570; 6) monitoring program and financial activities for progress and compliance with program requirements per CFR 570; 7) preparing reports and other compliance documents related to the program submission to HUD; 8) developing interagency agreements and agreements with subrecipients and contracts to carry out program activities; 9) ensuring National Environment Policy Act (NEPA) reviews are completed on all CDBG-funded activities and; 10) implementation of reforms based on HUD and OIG findings.

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0001 - Administration  
**IDIS Activity:** 6267 - FAIR HSG SERVICES-13

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)      National Objective:

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 209,548.00  
 Drawn Thru Program Year: 53,582.48  
 Drawn In Program Year: 53,582.48

**Description:**

To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws.  
 Program to be put out for bid.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0002 - Public Facilities and Improvement  
**IDIS Activity:** 6268 - CASA FAMILIAR-SOC SVC CTR-13  
 Status: Open  
 Location: 119 W Hall Ave San Ysidro, CA 92173-2514

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 300,619.00  
 Drawn Thru Program Year: 161,018.14  
 Drawn In Program Year: 161,018.14

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 27,246  
 Census Tract Percent Low / Mod: 73.40

**Description:**

This project will provide upgrades that include enhancing ADA accessibility, installing energy star appliances, dual pane windows and doors, and replacement of flooring, cabinetry, lighting fixtures, restroom upgrades, and replacement of the HVAC system and ceiling grid.  
 The project has been in service since 1968 and provides direct services to clients, most of which are at or below the 50% of area median income.  
 Services provided include:health services, income tax assistance, translationsinterpretations, supportive counseling, referral services, advocacy, housing services, consumer education, financial assistance, employment services, and emergency services.  
 A total of 1,000 clients will benefit from the upgrades completed through this project.

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	1st QTR: Jul/Aug-Bidding process was implemented during this period. 2nd QTR: A second RFP was issued; a general contractor was selected in February 2013. 3rd QTR: Agreement with general contractor was executed. 4th QTR: Project drawings were being completed for City Building Permit submittal; construction permit was obtained. At FY 2013 year-end, the bidding process was completed and construction activities were implemented. The following were completed: a) interior walls and finishes were demolished and new wall framing and drywall installed; b) exterior trees and bushes were cleared to make way for a new ADA sidewalk/entry; c) existing mechanical, electrical, and plumbing systems were removed and replaced with new systems; d) new doors, frames, and ADA hardware were installed; e) new acoustical ceiling tile and grid were installed; f) new interior and exterior windows were installed; and g) new interior and exterior paint was completed. This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.	

**PGM Year:** 2012  
**Project:** 0002 - Public Facilities and Improvement  
**IDIS Activity:** 6269 - CITY SD-PR-GOMPERS-13  
 Status: Open

**Objective:** Create suitable living environments

Location: 4926 Hilltop Dr San Diego, CA 92102-3739

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 07/30/2012

**Financing**

Funded Amount: 690,000.00  
Drawn Thru Program Year: 551,028.00  
Drawn In Program Year: 551,028.00

**Description:**

This project will provide for ADA accessible upgrades and improvements to the children's play area and the comfort station building within Gompers Neighborhood Park to comply with state and federal safety and accessibility guidelines.  
The project will also include American with Disabilities Act Title 24 upgrades to the path of travel to the park amenities from the adjacent public street.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 4,855  
Census Tract Percent Low / Mod: 84.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	1st QTR: No CDBG activities have been implemented; the advertisement and award of the construction contract is anticipated in November 2012. 2nd QTR: The bidding process was completed and a bidder was selected; contract award review was pending approval. 3rd QTR: The Pre-Construction meeting was conducted on February 25, 2013; construction operations that was in progress included demolition of the existing playground equipment, concrete walkway, restroom fixtures and site grading. 4th QTR: Grading and sub-drain pipeline installation was completed; restroom plumbing, drainage, partition and fixtures was modified for accessibility upgrades; subsurface concrete placement in the children's play area was completed; installation of playground equipment, resilient surface, irrigation and landscapes began. At FY 2013 year-end, the following activities were completed: demolition of existing playground equipment; installation of grading and sub-drain pipeline; restroom plumbing, drainage and fixtures were modified for accessibility upgrades; and subsurface concrete placement in the children's play area. Installation of playground equipment, resilient surface, irrigation and landscapes was in progress. This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.	

PGM Year: 2012  
Project: 0002 - Public Facilities and Improvement  
IDIS Activity: 6270 - CITY SD-PR-LINDA VISTA COMM-13

Status: Completed 8/12/2013 12:00:00 AM  
Location: 7064 Levant St San Diego, CA 92111-6011

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 07/30/2012

**Financing**

Funded Amount: 100,000.00  
Drawn Thru Program Year: 100,000.00  
Drawn In Program Year: 100,000.00

**Description:**

This project will provide an accessible, shaded picnic area in the Linda Vista Community Park.  
The improvements include a shade structure with tile roof, lighting and concrete pad with four picnic tables, supplemental perimeter paving with six tables, two barbecues, one hot coal receptacle, two trash receptacles, drinking fountain, American with Disabilities Act parking modifications and accessible walkways, grading, turf and irrigation system adjustments.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 13,851  
Census Tract Percent Low / Mod: 66.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012  
 1st QTR: No project activities have been implemented; confirmation of the project construction schedule pending.  
 2nd QTR: The Notice to Proceed was issued on December 6, 2012.  
 3rd QTR: The contractor obtained the building permit; the picnic shelter was ordered; construction began in March 2013.  
 4th QTR: Concrete pad was completed; work on picnic shade structure, picnic tables, barbecues, hot coal receptacles and trash receptacles was started; construction was completed and the initial walk-through was performed; items identified in the walk-through were addressed.  
 At FY 2013 year-end, the following improvements were completed: a shade structure with tile roof, lighting and concrete pad with four picnic tables, supplemental perimeter paving with six tables, two barbecues, one hot coal receptacle, two trash receptacles, drinking fountain, American with Disabilities parking modifications and accessible walkways, grading, turf and irrigation system adjustments. All CDBG project activities were completed approximately 5 months ahead of schedule.

**PGM Year:** 2012  
**Project:** 0002 - Public Facilities and Improvement  
**IDIS Activity:** 6271 - CITY SD-PR-MEMORIAL POOL-13

**Status:** Open  
**Location:** 2902 Marcy Ave San Diego, CA 92113-2416

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 07/30/2012

**Financing**  
**Funded Amount:** 1,661,000.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 24,034  
 Census Tract Percent Low / Mod: 84.30

**Description:**

This project, located in Memorial Community Park in Southeast San Diego, will provide for construction of the pool and children's wet play area.  
 It includes the construction of an 8-lane 25 yard by 25 meter swimming pool, with a covered spectator area to allow multiple programming, community swim lessons, recreational swimming, competitive high school swim meets, and water polo matches.  
 A children's wet play area with permanent adjacent umbrellas for shade, a separate fenced, shaded picnic area, new security lights, an equipment storage area, and more energy efficient pool mechanical equipment will also be included.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012  
 1st QTR: No project activities have been implemented; the bidding process was implemented.  
 2nd QTR: All bids were rejected and a Bid Opening for the re-bids was conducted; with only one contractor showing up at the mandatory pre-bid meeting, another pre-bid meeting was scheduled.  
 3rd QTR: Four bidders attended the pre-bid meeting conducted on January 24, 2013; only one bidder fulfilled all requirements; bidder was being evaluated for eligibility by the Equal Opportunity Contracting Program.  
 4th QTR: A contractor was selected as the apparent low bidder; internal City approval pending.  
 At FY 2013 year-end, lack of interested contractors during the City of San Diego formal bidding process caused delays and the need for a second formal bidding process. A contractor was selected in May 2013. This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014.

**PGM Year:** 2012  
**Project:** 0002 - Public Facilities and Improvement  
**IDIS Activity:** 6272 - CITY SD-PR-PALISADES PARK-13

**Status:** Canceled 11/27/2012 3:34:16 PM  
**Location:** 4840 Ocean Blvd San Diego, CA 92109

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Initial Funding Date:** 07/30/2012

**Description:**

This project will replace the existing non-accessible comfort station with an accessible facility. The project will also provide an accessible path of travel to the facility from the park and the adjacent public way.

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	FY13 CloseOut Narrative: Project did not meet full eligibility to be funded. Funds to be reprogrammed in FY13.	

**PGM Year:** 2012  
**Project:** 0002 - Public Facilities and Improvement  
**IDIS Activity:** 6273 - LA MAESTRA-HEART OF CMTY-13

Status: Open  
 Location: 4060 Fairmount Ave San Diego, CA 92105-1608

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Facilities (03P)

National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 110,249.00  
 Drawn Thru Program Year: 110,249.00  
 Drawn In Program Year: 110,249.00

**Description:**

This project will consist of improvements to 1,260 square feet of shell space on the first floor of La Maestra's LEED Gold Certified City Heights Clinic building and will increase access to dental services by adding five dental chairs and equipment.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

2012      1st QTR: Preparation of the RFP and advertisement began.  
 2nd QTR: The RFP and advertisement process was implemented and completed; demolition, framing, water proofing, plumbing, electrical, HVAC, mill work, fire sprinkler, and fire alarm construction activities were completed.  
 3rd QTR: Plumbing, electrical, mill work were completed during this period; CDBG tenant improvement activities were completed; next step is for installation of the dental equipment needed to treat patients.  
 At FY 2013 year-end, CDBG funds were expended for the construction of the dental suite on the first floor of La Maestra's City Heights Health Center. Construction, which utilized environmentally sustainable materials and practices, was completed in March 2013. Dental equipment had been purchased with other funding sources to be installed in July 2013. Client demographics will be reported in FY 2014, once the licensing inspection has been completed and dental services are made available to the low-income residents of San Diego. Final project accomplishments will be reported in the City's FY 2014 CAPER.

**PGM Year:** 2012  
**Project:** 0002 - Public Facilities and Improvement  
**IDIS Activity:** 6274 - PRO KIDS-NETTING ENCLOSURE-13

Status: Completed 6/14/2013 12:00:00 AM  
 Location: 4085 52nd St San Diego, CA 92105-2274

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Centers (03D)      National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 47,000.00  
 Drawn Thru Program Year: 47,000.00  
 Drawn In Program Year: 47,000.00

**Proposed Accomplishments**

Public Facilities : 1

**Description:**

This project will consist of constructing a netting enclosure around multi-purpose athletic field to create fully enclosed driving range at Pro Kids facility in City Heights.  
 Pro Kids delivers golf and life skills programming to inner city kids.  
 The facility Learning Center offers after school tutoring and an adult-monitored computer lab; service opportunities; vocational, cultural, and educational workshops; and field trips.  
 The College Prep Program provides academic support (tutoring, SAT prep), mentoring, college visits and financial aid counseling to kids pursuing higher education.  
 The Scholars Program provides academic scholarships and adult mentors to students attending community college, university, trade school and graduate school.  
 Many of the kids served aspire to be the first in their families to attend college.  
 A total of 400 clients will benefit from the facility improvements upon completion.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	9
Black/African American:	0	0	0	0	0	0	37	3
Asian:	0	0	0	0	0	0	108	5
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	195	136
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>405</b>	<b>154</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	167
Low Mod	0	0	0	72
Moderate	0	0	0	44
Non Low Moderate	0	0	0	122
Total	0	0	0	405
Percent Low/Mod				69.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2012  
 1st QTR: The RFP process was implemented and the RFP for the bidding process created and posted; drawings were submitted to the City to begin the permitting process.  
 2nd QTR: Bidding process was completed and a contractor selected; City permits were obtained; a pre-construction meeting was conducted; preliminary work on the field (leveling) was completed in preparation for installation of netting and poles.  
 3rd QTR: Final grading was completed; 11 poles and cables were installed; The completion of the netting enclosure of the driving range and the laying of the turf was completed in March 2013.  
 4th QTR: The driving range was made available for use.  
 At FY 2013 year-end, a fully enclosed driving range was installed, which greatly increased capacity to attract, retain and impact LMI clients. PGA member and apprentices were able to deliver one-one-one small group instruction on the driving range. Having access to a driving range encourages beginners to continue with the game and enabled more experienced members to prepare to paly regulation courses, which in turn helped them become more competitive and allowed them to take advantage of more off-campus playing opportunities. Staff also used the space to engage kids in athletic conditioning exercises, increasing their cardiovascular health, agility, and general well-being. A total of 405 unduplicated youth benefited from the improvements completed with CDBG funds.

**PGM Year:** 2012  
**Project:** 0002 - Public Facilities and Improvement  
**IDIS Activity:** 6275 - SD CTR FOR CHILD-CAMPUS-13  
 Status: Open  
 Location: 3002 Armstrong St San Diego, CA 92111-5702

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Centers (03D) National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 199,840.00  
 Drawn Thru Program Year: 11,093.94  
 Drawn In Program Year: 11,093.94

**Proposed Accomplishments**

Public Facilities : 1

**Description:**

This project will consist of three elements.  
 1) The Disaster Planning element will include acquiring and installing a generator and water storage system for emergencies that will ensure children have electricity, lighting, and access to safe food, clean drinking water, and temperature controlled prescription medications for three days.  
 2) The Exterior Lighting element involves replacing 4 parking lot lights, and 16 exterior building lights to illuminate walkways and play areas.  
 3) The Building Improvements element will upgrade and renovate a stand-alone classroom building. The center provides services to children and teens with special needs. A total of 212 clients will benefit from the facility improvements completed.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	1st QTR: Final design for classroom renovation to ADA standards pending completion. 2nd QTR: Design completed and submitted for building permits; RFP process was implemented. 3rd QTR: RFP process was completed; permits were approved. 4th QTR: The pre-construction meeting is scheduled for May 24, 2013. At FY 2013 year-end, the Notice to Proceed was pending. This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.	
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**PGM Year:** 2012  
**Project:** 0002 - Public Facilities and Improvement  
**IDIS Activity:** 6276 - SAN YSIDRO HLTH CTR-DENTAL-13

Status: Open  
 Location: 8110 Birmingham Way San Diego, CA 92123-2758

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Facilities (03P)

National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 1,459,180.00  
 Drawn Thru Program Year: 399,143.27  
 Drawn In Program Year: 399,143.27

**Description:**

This project involves increasing assignable clinic space from the existing 1,200 square feet to approximately 5,000 square feet, expanding the San Diego Children's Dental Clinic from a 5 dental chair clinic to a 12 chair clinic, and providing additional space to accommodate patient- and family-occupied areas such as a reception area, waiting room and patient bathroom.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

2012      1st QTR: The RFP process was implemented.  
 2nd QTR: The RFP process was completed and agreements were executed with two vendors selected.  
 3rd QTR: The design development phase was finalized and the construction documents phase implemented; a timeline for the construction drawings to be completed was created; the RFP was finalized and scheduled to be advertised in April 2013.  
 4th QTR: A mandatory bidder's conference and job walk was held on May 2, 2013; a second job walk was conducted on May 21, 2013; bids were due on June 3, 2013; six bid proposals were collected and reviewed; a general contractor was selected.  
 At FY 2013 year-end, the bidding process was completed. This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.

**PGM Year:** 2012  
**Project:** 0002 - Public Facilities and Improvement  
**IDIS Activity:** 6277 - UPAC-SEISMIC-13

Status: Open  
 Location: 1031 25th St San Diego, CA 92102-2102

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**  
 Funded Amount: 295,635.00  
 Drawn Thru Program Year: 137,876.20  
 Drawn In Program Year: 137,876.20

**Description:**  
 This project will consist of seismic strengthening, security enhancement, ADA compliance, and water infiltration elimination into the basement (community room).  
 UPAC's facility serves a diverse population of children, adolescents and adults who are low to moderate income and many are limited English proficient. Services are provided in the following areas: Adult Mental Health; Child & Adolescent Mental Health; Health Promotion & Disease Prevention; Child & Youth Development; Senior Care; Community Development; and Economic Development. A total of 3,100 clients will benefit from the facility improvements upon completion.

**Proposed Accomplishments**  
 Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: Project plans and permitting process pending completion.</p> <p>2nd QTR: RFP process was implemented for Construction Management and Project Management.</p> <p>3rd QTR: The bidding process for construction and project management was completed and a bidder selected; the RFP process was implemented for the general contractor in January 2013.</p> <p>4th QTR: Contractor was requested to submit their subcontractors information and insurance certificates, Davis Bacon Prevailing Wage General Decision Number with date and highlighted trades that will be working on project, and Workforce Reports prior to the scheduling of the Pre-Construction meeting; the Pre-Construction meeting was conducted on April 18, 2013; the Notice to Proceed was issued on April 24, 2013; construction activities commenced on April 29, 2013; contractor began excavations of soils and reinforcement of structure in preparation for seismic scope; exterior waterproofing work was completed; seismic retrofit work was 80% completed; contractor dug footings for pads; concrete was poured and was in the process of curing; and the horizontal chairlift was purchased and ordered.</p> <p>At FY 2013 year-end, project activities were implemented in April 2013. The exterior waterproofing, concrete had been poured and was in the process of curing. This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.</p>	

<b>PGM Year:</b>	2012
<b>Project:</b>	0002 - Public Facilities and Improvement
<b>IDIS Activity:</b>	6278 - URBAN CORPS-CAMPUS-13

Status:	Open	Objective:	Create suitable living environments
Location:	3127 Jefferson St San Diego, CA 92110-4422	Outcome:	Availability/accessibility
		Matrix Code:	Youth Centers (03D) National Objective: LMC

<b>Initial Funding Date:</b>	07/30/2012	<b>Description:</b>	This project will consist of the acquisition and installation of security camera and additional external lighting needed to ensure the cameras work effectively, parking lot repair and improvements, rooftop garden waterproof membrane repair, and fencing to enable a secure campus.
<b>Financing</b>			A total of 400 clients will benefit from the facility improvements completed.
Funded Amount:	352,901.00		
Drawn Thru Program Year:	39,657.00		
Drawn In Program Year:	39,657.00		

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: Bidding process was implemented; however, due to lack of response, the bid was reposted with an October deadline.</p> <p>2nd QTR: Bidding process completed; agreement with General Contractor pending execution.</p> <p>3rd QTR: The General Contractor agreement was executed; agreements with subcontractors were pending execution in January 2013.</p> <p>4th QTR: The Pre-Construction meeting was held on April 8, 2013; The Notice to Proceed was issued on April 12, 2013; the camera lighting plan was approved and the security equipment was purchased; the electrical designs and the over the counter permit was pending; the construction schedule was finalized.</p> <p>At FY 2013 year-end, the bidding process was completed with construction activities scheduled to begin in July 2013. This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.</p>	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0003 - Economic Development/Small Business Assistance	
<b>IDIS Activity:</b>	6279 - ACCESS-MICROENTERPRISE-13	
<b>Status:</b>	Completed 8/8/2013 12:00:00 AM	<b>Objective:</b> Create economic opportunities
<b>Location:</b>	2612 Daniel Ave San Diego, CA 92111-5802	<b>Outcome:</b> Availability/accessibility
		<b>Matrix Code:</b> Micro-Enterprise Assistance (18C) <b>National Objective:</b> LMCMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 48,772.17  
 Drawn Thru Program Year: 48,772.17  
 Drawn In Program Year: 48,772.17

**Proposed Accomplishments**

Businesses : 18

**Description:**

The target population to be served will be immigrants, immigrant victims of domestic violence and high risk youth. Orientations are given regarding entrepreneurship and microenterprise development to select potential microentrepreneurs. These clients will receive group and one-on-one instruction in the basics of business development and each will develop a business plan. The program will consist of classes covering capital development, small business management and other topics. Clients will receive ongoing consultation, once their microenterprise business has been established. A total of 18 new jobs will be created.

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	37	37
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>41</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	6
Low Mod	0	0	0	35
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

**Annual Accomplishments**

2012  
 1st QTR: A total of 5 microenterprise businesses were assisted (4 new businesses; 1 existing business); a total of 13 new, unduplicated clients were assisted during this period.  
 2nd QTR: A total of 6 microenterprise businesses were assisted (4 new businesses; 2 existing businesses); a total of 12 new, unduplicated clients were assisted during this period.  
 3rd QTR: A total of 10 microenterprise businesses were assisted (9 new businesses; 1 existing business); a total of 10 new, unduplicated clients were assisted during this period.  
 4th QTR: A total of 8 microenterprise businesses were assisted (7 new businesses; 1 existing business); a total of 8 new, unduplicated clients were assisted during this period.  
 At FY 2013 year-end, a total of 29 microenterprise businesses (24 new businesses; 5 expanding businesses) were assisted and a total of 43 unduplicated LMI clients were served. Most of the clients served established a small business in house cleaning services and were female, single mothers. Others started a business in alteration services, landscaping, jumper rentals, auto detailing, and non-store retailers. The total number of businesses assisted in prior years that were still open as of June 30, 2013 were as follows: FY 2012 - 3 businesses; FY 2011 - 1 business; FY 2010 - 1 business; FY 2009 - 6 businesses.

**PGM Year:** 2012  
**Project:** 0003 - Economic Development/Small Business Assistance  
**IDIS Activity:** 6280 - ACCION-MICROLENDING DEV-13

Status: Completed 6/30/2013 12:00:00 AM      Objective: Create economic opportunities  
 Location: 404 Euclid Ave San Diego, CA 92114-2221      Outcome: Availability/accessibility  
 Matrix Code: Micro-Enterprise Assistance (18C)      National Objective: LMCMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 225,502.51  
 Drawn Thru Program Year: 225,502.51  
 Drawn In Program Year: 225,502.51

**Proposed Accomplishments**

Businesses : 55

**Description:**

The target population to be served will be low-to-moderate income small business owners within the City of San Diego.  
 The Microlending Program provides access to business support services and loans ranging from \$300 to \$35,000 to both start-up and existing business owners who historically lack access to traditional sources of financing and training.  
 This project focuses on teaching clients business skills and provide capital (non-CDBG funding sources), encouraging their success, creation of employment and financial accountability.  
 The program works with clients individually, providing one-on-one technical assistance.  
 A total of 26 new jobs will be created.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	3
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 60 14

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	17
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	<p>1st QTR: A total of 15 microenterprise businesses were assisted (4 new businesses; 11 existing businesses); a total of 15 new, unduplicated clients were served; project staff continued to service approximately 200 LMI clients in their active portfolio who had been assisted through prior years of CDBG funding.</p> <p>2nd QTR: A total of 18 microenterprise businesses were assisted (5 new businesses; 13 existing businesses); a total of 18 new, unduplicated clients were served; project staff continued to service approximately 200 LMI clients in their active portfolio who had been assisted through prior years of CDBG funding.</p> <p>3rd QTR: A total of 12 microenterprise businesses were assisted (7 new businesses; 5 existing businesses); a total of 12 new, unduplicated clients were served; project staff continued to service approximately 200 LMI clients in their active portfolio who had been assisted through prior years of CDBG funding.</p> <p>4th QTR: A total of 15 microenterprise businesses were assisted (8 new businesses; 7 existing businesses); a total of 15 new, unduplicated clients were served; project staff continued to service approximately 200 LMI clients in their active portfolio who had been assisted through prior years of CDBG funding.</p> <p>At FY 2013 year-end, a total of 60 microenterprise businesses were assisted (24 new businesses; 36 expanding businesses) and a total of 60 unduplicated LMI clients served. AcciÃ²n San Diego staff also continued to manage and provide one-on-one technical assistance to LMI clients assisted with CDBG funds in prior years. The total number of businesses assisted in prior years that were still open as of June 30, 2013 were as follows: FY 2012 - 38 businesses; FY 2011 - 33 businesses; FY 2010 - 26 businesses; FY 2009 - 21 businesses.</p>	

<b>PGM Year:</b>	2012		
<b>Project:</b>	0003 - Economic Development/Small Business Assistance		
<b>IDIS Activity:</b>	6281 - HORN AFRICA-CH REFUGEE BUS-13		
<b>Status:</b>	Completed 6/30/2013 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	5296 University Ave Ste F San Diego, CA 92105-2269	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Micro-Enterprise Assistance (18C)
		<b>National Objective:</b>	LMCMC
<b>Initial Funding Date:</b>	07/30/2012	<b>Description:</b>	
<b>Financing</b>		This project will assist low-income women in starting new or expanding existing home-based child care businesses.	
Funded Amount:	147,864.67	This industry provides an opportunity for low-income women who face formidable barriers to success, while providing invaluable services to other community members.	
Drawn Thru Program Year:	147,864.67	Comprehensive business trainings and one-to-one business counseling will be provided to traditionally under-served women throughout the City of San Diego.	
Drawn In Program Year:	147,864.67	A total of 40 new microenterprise businesses will be established, resulting in 40 new jobs created.	
<b>Proposed Accomplishments</b>		A total of 50 new jobs will be created.	
Businesses :	50		

## Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	103	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	98
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	103
Percent Low/Mod				100.0%

## Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	<p>1st QTR: No businesses were assisted during this period; a total of 46 new unduplicated clients were assisted with training on obtaining their childcare licenses; 8 clients completed required paperwork and were pending State approval and certification.</p> <p>2nd QTR: A total of 16 new businesses were assisted during this period; a total of 28 new unduplicated clients were assisted; an additional 8 clients completed required paperwork and were pending State approval and certification.</p> <p>3rd QTR: A total of 2 existing businesses were assisted during this period; a total of 15 new, unduplicated clients were assisted; home visitations were conducted for current clients in preparation of the inspection by the State.</p> <p>4th QTR: A total of 24 microenterprise businesses (21 new businesses; 3 existing businesses) were assisted during this period; a total of 14 new, unduplicated clients were assisted; home visitations were conducted for current clients in preparation of the inspection by the State.</p> <p>At FY 2013 year-end, a total of 42 microenterprise businesses were assisted (37 new businesses; 5 existing businesses) and a total of 103 unduplicated LMI clients were served. Assistance was provided for preparation of the home inspections and background checks conducted by the State. The existing businesses were assisted with applying for a license to serve more children.</p>	

**PGM Year:** 2012  
**Project:** 0003 - Economic Development/Small Business Assistance  
**IDIS Activity:** 6282 - INTER RESCUE COMM-MICROENT-13

Status: Completed 8/14/2013 12:00:00 AM

Objective: Create economic opportunities

Location: 5348 University Ave Ste 205 San Diego, CA 92105-8025

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 105,350.34  
 Drawn Thru Program Year: 105,350.34  
 Drawn In Program Year: 102,466.78

**Proposed Accomplishments**

Businesses : 30

**Description:**

This project offers microenterprise technical assistance, classroom trainings and workshops, and loan underwriting (non-CDBG funding sources) and packaging assistance to low-income entrepreneurs to help them build profitable small businesses that create jobs.

This project will focus on two highly popular and potentially lucrative business sectors: food farming and childcare.

General business development services, including business planning, marketing, promotion, advertising, and licensing assistance will also be provided to entrepreneurs involved in a variety of other industries as needed, including: taxi and sedan services, arts and craft vendors, retail stores, beauty and hair salons, and vehicle maintenance and repair businesses.

A total of 15 new jobs will be created.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	1
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	9
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

**Annual Accomplishments**

2012  
 1st QTR: A total of 5 microenterprise businesses (4 new businesses; 1 existing business) were assisted; a total of 43 new unduplicated clients were assisted during this period.  
 2nd QTR: A total of 8 microenterprise businesses (3 new businesses; 5 existing businesses) were assisted; a total of 14 new unduplicated clients were assisted during this period.  
 3rd QTR: A total of 4 microenterprise businesses (1 new business; 3 existing businesses) were assisted; a total of 9 new unduplicated clients were assisted during this period.  
 4th QTR: A total of 3 microenterprise businesses (3 new business) were assisted; a total of 7 new unduplicated clients were assisted during this period.  
 At FY 2013 year-end, a total of 27 microenterprise businesses were assisted (11 new businesses; 16 expanding businesses) and a total of 73 unduplicated clients were served. One-on-one technical assistance, classroom trining and business loan underwriting (utilizing another funding source) were provided to clients. Of the 16 existing expanding businesses assisted, a total of 7 continued to receive assistance after the close of the fiscal year to meet their expansion objectives.

**PGM Year:** 2012  
**Project:** 0003 - Economic Development/Small Business Assistance  
**IDIS Activity:** 6283 - SD HSG COMM-MICROENTERPRISE-13

Status: Completed 8/26/2013 12:00:00 AM      Objective: Create economic opportunities  
 Location: 1045 11th Ave San Diego, CA 92101-5601      Outcome: Availability/accessibility  
 Matrix Code: Micro-Enterprise Assistance (18C)      National Objective: LMCMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 59,937.73  
 Drawn Thru Program Year: 59,937.73  
 Drawn In Program Year: 59,937.73

**Description:**

This project will outreach to Section 8, public housing residents, returning veterans, disabled veterans and other populations meeting HUD guidelines.  
 The project will provide training, business plan development, and technical assistance.  
 Three sections of a 10-12 week curriculum will be delivered every four months.  
 A total of 20 new jobs will be created.

**Proposed Accomplishments**

Businesses : 26

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	17
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>19</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	12
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	<p>1st QTR: An RFP process was completed and a contractor was selected to provide direct project activities to clients; client services began in September 2012; 16 new, unduplicated clients (non-business owners) were enrolled; 8 classes were conducted; no businesses were established or expanded during this period.</p> <p>2nd QTR: Existing clients continued to receive training; topics covered include: Business Plan Part I and Part II, Marketing, Sales &amp; Marketing, Image, Social Media, Finance, Accounting, Control, and Small Business Financing.</p> <p>3rd QTR: A second session of training was implemented in January 2013; 27 new, unduplicated clients (non-business owners) were enrolled.</p> <p>4th QTR: The Session II of training was completed on April 9, 2013; Session III was implemented on that same date; 17 new, unduplicated clients (non-business owners) participated.</p> <p>At FY 2013 year-end, a total of 26 microenterprise businesses were assisted (new businesses) and a total of 60 unduplicated clients were served. Three separate program sessions were conducted. Each class period was three hours long, meeting once per week and was conducted at the San Diego Housing Commission Achievement Academy. The following topics were covered: Program Administrative Details, Business Planning, Marketing, Administration and Control, Financing, Small Business Taxes, Microloan Programs, Quickbooks Training, and Small Business as the Employer. A subcontractor was utilized to conduct the trainings. Each participant received the option for individual counseling throughout each 10-12 week sessions, including follow-up after the program concluded to allow for business plan development, technical assistance or any additional assistance required.</p>	

**PGM Year:** 2012  
**Project:** 0003 - Economic Development/Small Business Assistance  
**IDIS Activity:** 6284 - UPAC-ECON DEV-13

Status: Completed 8/8/2013 12:00:00 AM  
Location: 1031 25th St San Diego, CA 92102-2102

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount:	115,966.79
Drawn Thru Program Year:	115,966.79
Drawn In Program Year:	115,966.79

**Proposed Accomplishments**

Businesses : 51

**Description:**

This project provides culturally competent outreach, education, and technical assistance to potential entrepreneurs who are interested in establishing new micro-business, and existing micro-entrepreneurs hoping to expand their businesses.

Through small business development workshops, prospective entrepreneurs increase their understanding of: 1) small business principles; 2) business planning and development; 3) fiscal management; 4) marketing; 5) financial requirements and responsibilities; 6) access to capital, taxes, licensing and permits; and 7) other support services.

A total of 51 new jobs will be created.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	72	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	41
Low Mod	0	0	0	39
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	<p>1st QTR: A total of 9 microenterprise businesses were assisted (6 new businesses; 3 existing businesses); a total of 15 new, unduplicated clients were assisted.</p> <p>2nd QTR: A total of 8 microenterprise businesses were assisted (3 new businesses; 5 existing businesses); a total of 20 new, unduplicated clients were assisted.</p> <p>3rd QTR: A total of 19 microenterprise businesses were assisted (12 new businesses; 7 existing businesses); a total of 26 new, unduplicated clients were assisted.</p> <p>4th QTR: A total of 16 microenterprise businesses were assisted (14 new businesses; 2 existing businesses); a total of 24 new, unduplicated clients were assisted.</p> <p>At FY 2013 year-end, a total of 52 microentprise businesses were assisted (35 new businesses; 17 expanding businesses) and a total of 85 unduplicated clients were served. There were 8 small business development workshops provided, in which participants were trained on the following topics: How to Start a Business; How to Write a Business Plan; How to Lease, to Buy and to Sell a Business; Business Licenses and Permits; Business Tax and Bookkeeping; and How to Borrow Money for a Business. Business Counselors conducted individual follow-ups, providing one-on-one technical assistance to clients. The businesses assisted were primarily beauty/nail salon or booth, barber shop, on-line and home-based business, mobile food service, child care, and taxi service. The total number of businesses assisted in prior years that were still open as of June 30, 2013 were as follows: FY 2012 - 39 businesses; FY 2011 - 20 businesses; FY 2010 - 13 businesses; FY 2009 - 11 businesses.</p>	

**PGM Year:** 2012  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 6285 - BURN INST-SR SMOKE ALARM-13

Status: Completed 8/8/2013 12:00:00 AM  
 Location: 4600 Lamont St Unit 4-211 San Diego, CA 92109-3533

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 22,195.26  
 Drawn Thru Program Year: 22,195.26  
 Drawn In Program Year: 22,195.26

**Proposed Accomplishments**

Housing Units : 264

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	128	27	0	0	128	27	0	0
Black/African American:	34	0	0	0	34	0	0	0
Asian:	15	0	0	0	15	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	0	0	0	5	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>183</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>183</b>	<b>27</b>	<b>0</b>	<b>0</b>
Female-headed Households:	122		0		122			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	62	0	62	0
Low Mod	63	0	63	0
Moderate	58	0	58	0
Non Low Moderate	0	0	0	0
Total	183	0	183	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**



Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st &amp; 2nd QTR: Outreach activities were conducted; one household was identified to be provided assistance; assessments were completed in December 2012; paperwork submitted to the City to start 30-day Section 106 historical review process and 10-day historical review process and permitting process for five properties.</p> <p>3rd QTR: Assessments completed on three properties; lead testing in process for the three properties; lead testing completed on five properties; construction completed on one property with final inspections by City in February 2013; rehab implemented on two properties in late February 2013, of which one was completed.</p> <p>4th QTR: Rehab work was completed on eight properties during this period.</p> <p>At FY 2013 year-end, a total of 9 housing units were improved. The LMI households were assisted with correcting major health and safety concerns (e.g. HVAC, lead-based paint, roofing, structural issues, leaking window). This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.</p>	

<b>PGM Year:</b>	2012
<b>Project:</b>	0004 - Residential Rehabilitation
<b>IDIS Activity:</b>	6287 - CITY HTS CDC-SYCAMORE-13

Status:	Open	Objective:	Provide decent affordable housing
Location:	4001 El Cajon Blvd Ste 205 San Diego, CA 92105-1111	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount:	725,399.00
Drawn Thru Program Year:	435,202.16
Drawn In Program Year:	435,202.16

**Description:**

This project will rehabilitate the Sycamore Court Apartments, a multi-unit affordable housing property located in the Colina Park area of City Heights serving very low income residents. The focus will be on comprehensive interior and exterior rehabilitation, ADA improvements and lead paint assessment and remediation to bring the property into compliance with current building codes and regulations.

**Proposed Accomplishments**

Housing Units : 17

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	1	1	1	0	0
Black/African American:	0	0	5	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 6 6

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	<p>1st QTR: Bidding process implemented for the Construction Manager position.</p> <p>2nd QTR: Construction Manager selected and a contract executed; bidding process for General Contractor completed pending execution of a contract in January.</p> <p>3rd QTR: Contract for General Contractor was executed; the pre-construction meeting was conducted on February 13, 2013 and the Notice to Proceed was issued on February 25, 2013.</p> <p>At FY 2013 year-end, a total of 6 housing units were improved (new flooring, kitchen cabinets, range hood, interior painting, tub surround, bathroom fan, medicine cabinet, wall heater cover, door hardware, smoke/carbon monoxide detector). Additionally, new roofing had been installed. The lead and asbestos in each apartment had been abated. This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.</p>	
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**PGM Year:** 2012  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 6288 - CITY SD-ES-SAFE & HLTHY HMS-13

Status: Open  
Location: 2750 Wheatstone St Spc 2 San Diego, CA 92111-5437

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 226,569.00  
Drawn Thru Program Year: 91,479.63  
Drawn In Program Year: 91,479.63

**Description:**

This project will target highly vulnerable residents (low-income or very low-income families that house children less than 18 years of age, pregnant women, or elderly persons over the age of 62 years). Comprehensive housing assessments will be performed and all identified housing problems will be corrected to provide occupants a safe and healthy home environment. A total of 75 low-to-moderate income households will be served.

**Proposed Accomplishments**

Housing Units : 67

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	8	44	43	59	51	0	0
Black/African American:	3	0	3	0	6	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>20</b>	<b>8</b>	<b>47</b>	<b>43</b>	<b>67</b>	<b>51</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		18		25			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	25	29	0
Low Mod	16	22	38	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	20	47	67	0
Percent Low/Mod	100.0%	100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	<p>1st &amp; 2nd QTR: A total of 40 households are program participants, of which 33 are enrolled in the program; health and safety inspections were completed for 31 housing units; inspection reports were completed for 30 of those units.</p> <p>3rd &amp; 4th QTR: A total of 67 households were assisted.</p> <p>At FY 2013 year-end, minor rehab for health and safety measures were provided to 67 low-moderate income households. The 67 residential units were remediated of health and safety hazards. Each of these households housed low-income or very low-income families that either had a child less than 18 years of age, a pregnant woman, or an elderly person over the age of 62. In addition to the CDBG funded rehabilitation, various households were enrolled in programs administered by partner agencies to maximize the benefit each household received. It's noted that 33 households assisted represented Multi-Unit Residential housing.</p>	

**PGM Year:** 2012  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 6289 - GRID ALTERNATIVES-SD SOLAR-13

Status: Open  
 Location: 6622 Tiffin Ave San Diego, CA 92114-1635

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 186,000.00  
 Drawn Thru Program Year: 133,300.00  
 Drawn In Program Year: 133,300.00

**Description:**

This project will install solar electric systems for low-income homeowners. Each solar installation will result in long-term financial benefits for low-income families struggling to keep up with monthly expenses. CDBG funds will be used to finance the cost of solar materials and supplies. A total of 60 low-income homeowners will be served.

**Proposed Accomplishments**

Housing Units : 60

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	7	0	0	14	7	0	0
Black/African American:	24	1	0	0	24	1	0	0
Asian:	5	1	0	0	5	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>43</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>9</b>	<b>0</b>	<b>0</b>
Female-headed Households:	15		0		15			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	18	0	18	0
Low Mod	8	0	8	0
Moderate	17	0	17	0
Non Low Moderate	0	0	0	0
Total	43	0	43	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**



**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: Request to extend time for Notice to Proceed to November 2012 was approved; RFP and advertisement approved for release in October 2012.</p> <p>2nd QTR: Bidding process completed in November 2012; agreement with contractor is pending execution.</p> <p>3rd QTR: The construction contract was under review and revision in January 2013 with final approval pending; the Notice to Proceed was issued in March 2013.</p> <p>4th QTR: Final planning meeting and construction schedule pending; the generator and ATS was ordered; the Air Pollution Control Permit application was submitted for approval.</p> <p>At FY 2013 year-end, the generator had been purchased. The installation of the generator was pending. This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.</p>	

**PGM Year:** 2012  
**Project:** 0004 - Residential Rehabilitation  
**IDIS Activity:** 6291 - TOWNSPEOPLE-SOLAR POWER-13

Status: Open  
 Location: 4637 34th St San Diego, CA 92116-3482

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 137,401.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

This project will consist of purchasing and installing a solar electric system for an affordable housing development.  
 This property serves only low and moderate income people.  
 Many of the residents have had histories of homelessness and the majority are disabled, including those with HIV/AIDS and mental issues.  
 A total of 34 households will benefit from the facility improvements completed.

**Proposed Accomplishments**

Housing Units : 34

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	<p>1st QTR: No project activities conducted during this period; project activities are on hold until required Audited Financial Statements are submitted by Agency.</p> <p>2nd QTR: Required FY 2012 Audited Financial Statements submitted in December 2012.</p> <p>3rd QTR: Agency was in the process of interviewing for a construction manager to assist with the RFP, scope of work and budget.</p> <p>4th QTR: A Notice to Proceed was issued on June 27, 2013 for construction management services.</p> <p>At FY 2013 year-end, construction activities was pending implementation. This project is scheduled to be completed by December 31, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.</p>	
<b>PGM Year:</b>	2012	
<b>Project:</b>	0005 - Affordable Housing	
<b>IDIS Activity:</b>	6292 - CMTY HSING WORKS-HMWNRSH-13	
Status:	Completed 8/7/2013 12:00:00 AM	Objective: Provide decent affordable housing
Location:	4029 43rd St San Diego, CA 92105-1510	Outcome: Availability/accessibility

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 250,000.00  
 Drawn Thru Program Year: 250,000.00  
 Drawn In Program Year: 250,000.00

**Proposed Accomplishments**

Households (General) : 55

**Description:**

This project helps low- and moderate-income households purchase a home in San Diego, through classes and coaching programs and the financing of downpaymentclosing cost assistance loans and first mortgages (with non-CDBG funds).

Homebuyer classes will be offered twice a month and low-income families will be able to work one-on-one with a financial coach and loan officer in an ongoing relationship until they find and obtain the financing assistance programs that best meet their individual needs.

A total of 55 low- and moderate-income City of San Diego residents will become homeowners. At least 359 LMI families will graduate from the project's homebuyer class, increasing their financial education and knowledge of the homebuying process.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	12	0	0	0	12	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	28	27	0	0	28	27	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>55</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>27</b>	<b>0</b>	<b>0</b>
Female-headed Households:	22		0		22			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	16	0	16	0
Moderate	39	0	39	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

2012  
 1st QTR: A total of 14 new, unduplicated households received housing counseling and became first-time homebuyers; 43 families successfully graduated from the HUD Approved HomeBuyer Education (HBE) program.  
 2nd QTR: A total of 14 new, unduplicated households became first-time homebuyers, of which 12 received housing counseling; 34 families successfully graduated from the HUD Approved HomeBuyer Education (HBE) program.  
 3rd QTR: A total of 13 new, unduplicated households became first-time homebuyers, of which 9 received housing counseling; 21 families successfully graduated from the HUD Approved HomeBuyer Education (HBE) program.  
 4th QTR: A total of 14 new, unduplicated households became first time homebuyer, of which 10 received housing counseling; 39 families successfully graduated from the HUD Approved HomeBuyer Education (HBE) program.  
 At FY 2013 year-end, a total of 55 LMI households were provided with housing counseling and assisted in becoming first-time homebuyers. Of those, Community HousingWorks originated the first mortgage for 27 first-time homebuyers who purchased in the City of San Diego and 6 of these homebuyers received down-payment assistance. Additionally, 26 HomeBuyer Education (HBE) Classes were held in the City of San Diego and 139 families successfully graduated from the HUD-Approved HBE Program.

**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6293 - CATHOLIC CHARITIES-RACHEL-13

**Status:** Completed 8/8/2013 12:00:00 AM  
**Location:** 759 8th Ave San Diego, CA 92101-6407

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 07/30/2012

**Financing**  
 Funded Amount: 73,478.28  
 Drawn Thru Program Year: 73,478.28  
 Drawn In Program Year: 73,478.28

**Proposed Accomplishments**

People (General) : 500

**Description:**  
 The target population to be served will be homeless women in downtown San Diego. CDBG funds will be utilized to cover the costs of 1.75 FTE Case Workers, part of a team of 8 who make up the staff team of Rachel's Center.  
 Rachel's Center is a day center for homeless women in downtown San Diego. The day center helps women gain information and shepherd them to systems in which they can sign up for shelter or housing, medical and/or mental health services and enroll in work training. Showers, a hot meal, replacement clothing, medical screening, recovery support, health information and education are offered. A total of 500 clients will be served.

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	276	67
Black/African American:	0	0	0	0	0	0	123	0

Asian:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native:	0	0	0	0	0	0	12	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>438</b>	<b>74</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	438
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	438
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: A total of 143 new, unduplicated homeless women were served; clients were provided with information about housing or resources necessary to obtain housing.</p> <p>2nd QTR: A total of 101 new, unduplicated homeless women were served; clients were provided with information about housing or resources necessary to obtain housing.</p> <p>3rd QTR: A total of 97 new, unduplicated homeless women were served; clients were provided with information about housing or resources necessary to obtain housing.</p> <p>4th QTR: A total of 97 new, unduplicated homeless women were served; clients were provided with information about housing or resources necessary to obtain housing.</p> <p>At FY 2013 year-end, CDBG funds were utilized to increase emphasis on connecting program participants with housing and the complementary services necessary to maintain housing. A total of 438 unduplicated homeless women were assisted in finding and securing some form of shelter. A total of 336 women stayed at Rachel's Night Shelter, the project's sister program funded by another source. Women were also sheltered in programs operated by one or more other agencies. A total of 44 women obtained housing and case management services through Vulnerability Index VI2 Twenty beds, a project based on each applicant's vulnerability score with people scoring highest given first priority. The barriers homeless women had to overcome prior to obtaining housing included their lack of basic identification or copies of their social security cards or birth certificate to obtain them. In many instances, these documents had to be requested from other states and always cost money. Navigating these systems, which would be challenging for anyone, was especially difficult for women living with untreated mental illness or addictions. Documents finally obtained were frequently lost or stolen while women are living on the street and required them to go through this process over and over again. CDBG funded staff were instrumental in assisting women in navigating these systems to obtain identification as an essential step in the process of obtaining housing. Staff also connected women with obtaining various sources of income, either through public benefits or employment, and educational programs to acquire skills necessary for employment. They were frequently without health insurance and lacked access to the transportation necessary to obtain services. Bus tokens, funded by CDBG, provided a valuable service by enabling women without bus or trolley fare to connect to resources. CDBG funds also assisted women in accessing Homeless Court where they can resolve outstanding legal matters which often presented another barrier to housing or services.</p>	

**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6294 - FAMILY HLTH CTR-SAFE PT SD-13

Status: Completed 8/14/2013 12:00:00 AM  
Location: 15th St between F St and G St University Ave and 31st St San Diego, CA 92101

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 71,570.69  
Drawn Thru Program Year: 71,570.69  
Drawn In Program Year: 71,570.69

**Proposed Accomplishments**

People (General) : 1,980

**Description:**

This project will utilize CDBG funds to operate the region's only clean syringe exchange program (CSEP), a proven strategy for reducing the risk of HIV/AIDS among injection drug users and preventing improper disposal of dirty syringes in parks, sidewalks and beaches. Specifically, CDBG funds will help pay for a portion of program operations including harm reduction materials information, case management services and referrals to detoxification and treatment services, as well as for one-for-one exchange of up to 30 clean syringes for dirty syringes. A total of 1,980 unduplicated clients will be served.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	906	167
Black/African American:	0	0	0	0	0	0	69	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,058</b>	<b>167</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	857
Low Mod	0	0	0	109
Moderate	0	0	0	45
Non Low Moderate	0	0	0	47
Total	0	0	0	1,058
Percent Low/Mod				95.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: No CDBG activities were conducted during this period.</p> <p>2nd QTR: A total of 484 new, unduplicated clients were served during this period; during intake, clients were oriented to the program and given educational materials on harm reduction, overdose prevention, drug cantmination warnings, and drug treatment and detox services.</p> <p>3rd QTR: A total of 275 new, unduplicated clients were served during this period; during intake, clients were oriented to the program and given educational materials on harm reduction, overdose prevention, drug cantmination warnings, and drug treatment and detox services.</p> <p>4th QTR: A total of 299 new, unduplicated clients were served during this period; during intake, clients were oriented to the program and given educational materials on harm reduction, overdose prevention, drug cantmination warnings, and drug treatment and detox services.</p> <p>At FY 2013 year-end, a total of 1,058 unduplicated clients were served. A total of 162,825 dirty syringes were exchanged for clean syringes, preventing syringes from being shared, re-used or improperly disposed of in the community and presenting an increased risk for the spread of HIV/AIDS. Additionally, a total of 2,465 harm reduction, hygiene supply kits and educational materials were distributed to promote harm reduction strategies and reduce risk of spreading or contracting HIV and HCV. A total of 615 program participants were referred to social, medical and treatment services, which helped improve their quality of life and supported the end or reduction of their injection drug use.</p>	

**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6295 - INTERFAITH SHELTER NETWORK-13

**Status:** Completed 6/30/2013 12:00:00 AM  
**Location:** 3530 Camino Del Rio N San Diego, CA 92108-1743

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)      **National Objective:** LMC

**Initial Funding Date:** 07/30/2012

**Financing**  
**Funded Amount:** 59,486.99  
**Drawn Thru Program Year:** 59,486.99  
**Drawn In Program Year:** 59,486.99

**Description:**  
 This project will provide for the operation of a seasonal night-time Emergency Shelter for homeless families and individuals using existing faith-based facilities rotating every 2-4 weeks in the Clairemont, Beaches, Inland, Rancho Bernardo and South San Diego areas of the City. Shelter is traditionally provided from October to March or April, depending on congregational participation. The Interfaith Shelter Network coordinates the efforts of participating congregations, social services agencies and governmental programs to provide shelter and food, safety, case management and supportive services for homeless families and individuals to move them toward self-sufficiency. A total of 105 unduplicated clients will be served.

**Proposed Accomplishments**

People (General) : 105

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	28
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 123 28

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	<p>1st QTR: Coordination, training, orientation meetings and preparation for scheduled shelter activities were completed during this period; shelter activities will begin in October and involve at least 26 City congregations as host sites for temporary shelters (usually 2 weeks per site).</p> <p>2nd QTR: A total of 1,004 bed nights of shelter were provided and 45 new, unduplicated homeless individuals served; 5 shelter residents left for housing; 1 shelter resident left for shared housing; a family of six shelter residents left for transitional housing; a family of three residents transitioned to a shelter in South Bay; and one couple left for transitional housing.</p> <p>3rd QTR: A total of 2,507 bed nights of shelter were provided and 73 new, unduplicated homeless individuals served; 19 shelter residents left for housing; and 13 families left for transitional housing.</p> <p>4th QTR: A total of 169 bed nights of shelter were provided and 5 new, unduplicated homeless individuals served; 5 shelter residents left for housing; and 1 family left for transitional housing. Shelter services were completed in April 2013.</p>	

**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6296 - MAMA'S KITCHEN-HOME MEALS-13

Status: Completed 8/7/2013 12:00:00 AM Objective: Create suitable living environments  
 Location: 3960 Home Ave San Diego, CA 92105-5925 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**  
 Funded Amount: 99,230.15  
 Drawn Thru Program Year: 99,230.15  
 Drawn In Program Year: 99,230.15

**Description:**  
 This project will provide improved access to nutritious food through home-delivered meals to people disabled by AIDS or cancer, homebound, and vulnerable to hunger. Each delivery will contain three meals per day until the next delivery, plus snacks. Three deliveries are made per week. A total of 425 clients will be served.

**Proposed Accomplishments**

People (General) : 425

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	270	89
Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	6	0

American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>415</b>	<b>89</b>

Female-headed Households: 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	363
Low Mod	0	0	0	41
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	415
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	1st QTR: A total of 283 new, unduplicated clients received home delivered meal services; 36,111 meals were delivered during this period. 2nd QTR: A total of 40 new, unduplicated clients received home delivered meal services; 61,923 meals were delivered during this period. 3rd QTR: A total of 42 new, unduplicated clients received home delivered meal services; 37,848 meals were delivered during this period. 4th QTR: A total of 50 new, unduplicated clients received home delivered meal services; 33,828 meals were delivered during this period. At FY 2013 year-end, a total of 415 unduplicated clients were served. A total of 240,672 home delivered meals were provided to clients affected by AIDS or cancer.	

**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6297 - SD HSG COMM-CORTEZ HILL-13

Status: Completed 8/26/2013 12:00:00 AM  
Location: 1449 9th Ave San Diego, CA 92101-2806

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 203,838.19  
Drawn Thru Program Year: 203,838.19  
Drawn In Program Year: 203,838.19

**Description:**

This project a transitional housing program that operates continuously, 24 hours a day, all year for homeless families.  
Transitional housing is provided to 45 homeless families at a time for up to 120 days, along with cafeteria-style meals and ongoing case management to determine and address their needs.  
This project is to be administered by the YWCA of San Diego County, through an agreement between the agency and the San Diego Housing Commission.  
A total of 150 homeless families will be served.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	156	107
Black/African American:	0	0	0	0	0	0	174	6
Asian:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native:	0	0	0	0	0	0	5	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	134	118
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>489</b>	<b>241</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	489
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	489
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	<p>1st QTR: A total of 46 new, unduplicated homeless families (152 individuals consisting of 60 adults and 92 children) were served; 46 families successfully completed the 120-day short-term shelter program; 15 families moved to transitional housing; 19 families moved to permanent housing; services included case management, intensive group therapy sessions, career assessment, and parenting classes.</p> <p>2nd QTR: A total of 31 new, unduplicated homeless families (116 individuals consisting of 40 adults and 76 children) were served; 32 families successfully completed the 120-day short-term shelter program; 18 families moved to transitional housing; 5 families moved to permanent housing; services included case management, intensive group therapy sessions, career assessment, and parenting classes.</p> <p>3rd QTR: A total of 39 new, unduplicated homeless families (132 individuals consisting of 49 adults and 83 children) were served; 32 families successfully completed the 120-day short-term shelter program; 5 families moved to transitional housing; 12 family moved to permanent housing; services included case management, intensive group therapy sessions, career assessment, and parenting classes.</p> <p>4th QTR: A total of 28 new, unduplicated homeless families (89 individuals consisting of 35 adults and 54 children) were served; 24 families successfully completed the 120-day short-term shelter program; 8 families moved to transitional housing; 10 families moved to permanent housing; services included case management, intensive group therapy sessions, career assessment, and parenting classes.</p> <p>At FY 2013 year-end, a total of 489 unduplicated homeless persons were served (184 adults; 305 children). Overall, a total of 144 families were provided with transitional shelter. Of those, 46 families moved to permanent housing and 46 families moved to transitional housing within 120 days. A total of 105 families achieved at least 3 of their goals. The following were also completed: 57 Family Assessments; 134 individual sessions with adults; 129 individual sessions with minors; 35 Parenting Classes were conducted; and 50 Teen Groups were conducted.</p>	

**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6298 - SD HSG COMM-HSP-13

Status: Completed 8/26/2013 12:00:00 AM  
 Location: 1250 6th Ave 2801 Sports Arena Blvd San Diego, CA 92101-4300

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 503,620.11  
 Drawn Thru Program Year: 503,620.11  
 Drawn In Program Year: 503,620.11

**Proposed Accomplishments**

People (General) : 1,076

**Description:**

This project will consist of a temporary sprung shelter for 150 male veterans at a time, operated by Veterans Village of San Diego, and interim housing beds for 150 homeless adults at a time within the new One-Stop facility for homeless individuals, to be operated by Alpha Project pursuant to a contract with Connection Housing Downtown, the facility's owner. Utilizing CDBG funds and other sources, the Veterans Shelter will be in operation for 120 days between December 2012 and April 2013, and the Adult Shelter will be in operation from December 2012 through June 2013. Both facilities will operate 24 hours per day, seven days per week. A total of 1,076 clients will be served.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	616	70
Black/African American:	0	0	0	0	0	0	250	13
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	13	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>907</b>	<b>89</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	903
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	907
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: No CDBG activities were conducted during this period.</p> <p>2nd QTR: Project set-up and preparation activities were conducted in November 2012; emergency shelter services for veterans were implemented in December 2012; a total of 150 beds were available; a total of 208 new, unduplicated homeless individuals were served.</p> <p>3rd QTR: A total of 365 new, unduplicated homeless individuals were served (166 emergency shelter clients; 199 transitional shelter clients); the year-round transitional shelter services were implemented in January 2013 to make an additional 150 beds available.</p> <p>4th QTR: A total of 334 new, unduplicated homeless individuals were served (234 emergency shelter clients; 100 transitional shelter clients). At FY 2013 year-end, a total of 907 unduplicated homeless persons were served (299 Interim Housing Program; 608 Veterans Emergency Shelter Program). Of the 299 served, 41 clients (14%) were reported to be veterans, 157 clients (53%) were disabled and 75 clients (25%) were disabled physically. The Interim Housing Program provided 134 interim beds (30-90 day beds managed by Alpha Project) and 16 Special Needs SRO 6-month beds (managed by PATH). Additionally, the program provided two meals daily, professionally cleaned linens, personal hygiene kits, undergarments, and any available donated clean clothing to those in need. The program offered weekly at not cost access to on-site laundry machines, including detergent, onsite access to skill building groups, recovery supports, numerous on-site community agencies, and intensive case management services. The primary goal of the Interim Housing Program was to move the individual from homelessness to permanent housing. A total of 15,618 bed nights were provided (13,842 Interim and 1,776 SRO) for men and women. Out of the 151 who exited the program, 50% moved to either longer term or permanent housing. A total of 30 clients phased directly from the Interim Program into the Permanent Supportive Housing units at Connections. A total of 30 clients increased their income who had some sort of income at entry, 10 clients who were employable (not disabled) reported securing employment while in the program, and 23 clients gained income who had no income at entrance to the program. The Veterans Emergency Shelter Program provided temporary housing for veteran men and women. The shelter accommodated 150 veterans at any given time. In addition to shelter, a variety of services were provided on a weekly basis through service providers. The veterans in the program were able to get connected to appropriate resources and access services that they found to be beneficial. Breakfast, lunch and dinner were prepared and served daily to the residents. Clothing, undergarments and other hygiene products, transportation and bus tokens were also provided to the residents.</p>	

**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6299 - SD LGBT CMTY CTR-BEHAV HLTH-13

Status: Completed 8/7/2013 12:00:00 AM  
 Location: 3909 Centre St San Diego, CA 92103-3410  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**  
 Funded Amount: 100,000.00  
 Drawn Thru Program Year: 100,000.00  
 Drawn In Program Year: 100,000.00

**Description:**  
 This project provides counseling services to primarily low-income homeless young adults, LGBT youth, vulnerable seniors and families, as well as those struggling with HIV disease, substance abuse or domestic violence issues.  
 Services include individual, couple, family and crisis counseling, including the operation of a 24-hour crisis hotline and a court-approved domestic violence program that specializes in serving same-sex couples.  
 A total of 80 clients will be served.

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	28
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>28</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	87
Low Mod	0	0	0	8
Moderate	0	0	0	4
Non Low Moderate	0	0	0	3
Total	0	0	0	102
Percent Low/Mod				97.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: A total of 48 new, unduplicated clients were served; 251 sessions of individual and couples counseling were provided; 9 clients completed treatment with 8 showing improvement.</p> <p>2nd QTR: A total of 32 new, unduplicated clients were served; 448 sessions of individual and couples counseling were provided; 27 clients completed treatment with 25 showing improvement.</p> <p>3rd QTR: A total of 20 new, unduplicated clients were served; 496 sessions of individual and couples counseling were provided; 22 clients completed treatment with 20 showing improvement.</p> <p>4th QTR: A total of 2 new, unduplicated clients were served; 279 sessions of individual and couples counseling were provided; 11 clients completed treatment with 9 showing improvement.</p> <p>At FY 2013 year-end, a total of 102 unduplicated clients were served. A total of 102 unduplicated clients were served and 1,581 sessions of counseling was provided. The clients served struggled with a wide variety of mental health issues. Of the clients served, 89 clients had completed at least 6 sessions of counseling. Of those, 91% (81/89) had shown symptom improvement and 71% (63/89) were engaged in primary care.</p>	

<b>PGM Year:</b>	2012		
<b>Project:</b>	0006 - Public Services		
<b>IDIS Activity:</b>	6300 - SD SECOND CHANCE-JOB TRNG-13		
Status:	Completed 8/7/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	6145 Imperial Ave San Diego, CA 92114-4213	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H) National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 199,951.00  
 Drawn Thru Program Year: 199,951.00  
 Drawn In Program Year: 199,951.00

**Description:**

This project will provide job readiness training in a thorough and rigorous 160 hours of classroom training in which participants will learn the skills necessary to gain employment, including attitude, punctuality, dedication, teamwork and commitment.  
 The participants represent a large and growing population of residents who are living in poverty.  
 A total of 126 clients will be served.

**Proposed Accomplishments**

People (General) : 126

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	34
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>38</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	129
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	131
Percent Low/Mod				100.0%

**Annual Accomplishments**

2012  
 1st QTR: A total of 43 new, unduplicated clients were served; Job Readiness training and job search assistance provided; 36 clients obtained employment.  
 2nd QTR: A total of 25 new, unduplicated clients were served; Job Readiness training and job search assistance provided; 15 clients obtained employment.  
 3rd QTR: A total of 25 new, unduplicated clients were served; Job Readiness training and job search assistance provided; 16 clients obtained employment.  
 4th QTR: A total of 38 new, unduplicated clients were served; Job Readiness training and job search assistance provided; 14 clients obtained employment.  
 At FY 2013 year-end, a total of 131 unduplicated clients were served. Second Chance's training curriculum and instructional approach incorporated the following five pillars that lead to attitudinal change and the development of positive workplace attributes: 1) Breaking through egos and emotional barriers: 2) Building trusting relationships; 3) Dealing with emotional "baggage"; 4) Engaging in critical self-reflection; and 5) Building self-esteem for the future. Of the 131 clients served, a total of 81 clients were successfully placed into jobs. Additionally, Second Chance's 4-week Job Readiness Training Program provided a set of Mental Health Services that were made available on a voluntary basis. The Mental Health Psychotherapy Services included: Individual; Couple; Family; and Group Psychotherapy. Clients that were referred to existing community psychiatry resource as needed. Of the 131 clients served, a total of 51 clients received Mental Health Services.

**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6301 - SD VOL LAWYER PROG-SAFE-13

Status: Completed 8/14/2013 12:00:00 AM  
 Location: 707 Broadway Ste 1400 San Diego, CA 92101-5322

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Battered and Abused Spouses (05G)      National Objective: LMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 144,458.12  
 Drawn Thru Program Year: 144,458.12  
 Drawn In Program Year: 144,458.12

**Description:**

This project provides free legal services to victims of domestic violence. Direct representation will be provided in restraining order hearings, child custody disputes, child and spousal support hearings, paternity actions, dissolutions and other civil legal services as needed. A total of 300 clients will be served.

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	61
Black/African American:	0	0	0	0	0	0	22	1
Asian:	0	0	0	0	0	0	16	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	43	35
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>99</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	190
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	190
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	<p>1st QTR: A total of 57 new, unduplicated clients were served; provided representation of clients at 13 Domestic Violence Restraining Order (DVRO) hearings; provided 36 clients with legal assistance services; and provided 8 clients with counseling and advice.</p> <p>2nd QTR: A total of 41 new, unduplicated clients were served; provided representation of clients at 21 Domestic Violence Restraining Order (DVRO) hearings; provided 9 clients with legal assistance services; and provided 11 clients with counseling and advice.</p> <p>3rd QTR: A total of 49 new, unduplicated clients were served; provided representation of clients at 5 Domestic Violence Restraining Order (DVRO) hearings; provided 29 clients with legal assistance services; and provided 15 clients with counseling and advice.</p> <p>4th QTR: A total of 43 new, unduplicated clients were served; provided representation of clients at 17 Domestic Violence Restraining Order (DVRO) hearings; provided 2 clients with legal assistance services; and provided 14 clients with counseling and advice.</p> <p>At FY 2013 year-end, a total of 190 unduplicated clients were served. Of the 190 clients served, staff attorneys appeared at 161 court hearings to represent the clients in their various family court matters. Representation included preparing Domestic Violence Restraining Order (DVRO) paperwork for 138 clients. Safety planning services were provided to 144 clients. A total of 109 clients received legal advice and counsel for a variety of legal issues pertaining to their family court matter. A total of 124 clients received assistance with child custody, visitation and paternity issues. A total of 36 clients received assistance with their divorces, and 30 clients also received assistance with child and spousal support issues. A total of 2 clients were assisted with their requests to renew existing DVROs that were about to expire. A total of 2 clients were represented in matters where their abusers had filed motions to set aside an existing DVRO. One client was assisted with her appeal of a DVRO issue.</p>	

<b>PGM Year:</b>	2012		
<b>Project:</b>	0006 - Public Services		
<b>IDIS Activity:</b>	6302 - SENIOR COMMUNITY-SENIOR NUT-13		
<b>Status:</b>	Completed 3/21/2013 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	1525 4th Ave 4065 43rd St 945 18th St San Diego, CA 92101-3107	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Senior Services (05A) <span style="float: right;"><b>National Objective:</b> LMC</span>
<b>Initial Funding Date:</b>	07/30/2012	<b>Description:</b>	
<b>Financing</b>		This project will provide nutritious meals to seniors.	
Funded Amount:	128,140.00	Meals will be offered seven days a week at the downtown Wellness Center and five days a week at 9 congregate meal sites.	
Drawn Thru Program Year:	128,140.00	Daily meals are also provided to homebound seniors.	
Drawn In Program Year:	128,140.00	Each meal provides one-third of the seniors' Recommended Dietary Allowance of calories, protein, fiber and vitamins/minerals and is often the only source of nutrition for seniors who would otherwise go hungry.	
<b>Proposed Accomplishments</b>		A total of 3,373 clients will be served.	
People (General) :	3,373		

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,790	508
Black/African American:	0	0	0	0	0	0	372	0
Asian:	0	0	0	0	0	0	816	5
American Indian/Alaskan Native:	0	0	0	0	0	0	18	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	224	132
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,225</b>	<b>648</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,723
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	502
Total	0	0	0	3,225
Percent Low/Mod				84.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: A total of 2,143 new, unduplicated seniors were served; a total of 108,344 nutritious meals were provided at six locations and to homebound seniors.</p> <p>2nd QTR: A total of 449 new, unduplicated seniors were served; a total of 111,471 nutritious meals were provided at six locations and to homebound seniors.</p> <p>3rd QTR: A total of 314 new, unduplicated seniors were served; a total of 94,093 nutritious meals were provided at six locations and to homebound seniors.</p> <p>4th QTR: A total of 319 new, unduplicated seniors were served; a total of 113,029 nutritious meals were provided at six locations and to homebound seniors.</p> <p>At FY 2013 year-end, a total of 3,225 unduplicated seniors were served. The seniors served were one of the lowest income, highest risk and most vulnerable of populations. Most were single with no familial support and lived alone in nearby apartments, single room occupancy hotels or on the streets. Meals were served at project sites in the following locations: 525 14th Street, San Diego, CA 92101; 1525 4th Avenue, San Diego, CA 92102; 4065 43rd Street, San Diego, CA 92105; 945 18th Street, San Diego, CA 92154; 106 West Park Blvd., San Diego, CA 92173; and 8460 Mira Mesa Blvd., San Diego, CA 92126. The project provided nutritious meals that were offered seven days a week at 1525 4th Avenue and five days a week at the remaining sites. Daily meals were also provided to homebound seniors. A total of 426,937 meals were served.</p>	

**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6303 - SVDP-FAMILY & CHILD DEV CTR-13

**Status:** Completed 8/14/2013 12:00:00 AM  
**Location:** 1501 Imperial Ave 1506 & 1507 Commercial St San Diego, CA 92101-7638

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 375,452.00  
 Drawn Thru Program Year: 375,452.00  
 Drawn In Program Year: 375,452.00

**Proposed Accomplishments**

People (General) : 753

**Description:**

The Family Living Program (FLP) provides case-managed transitional housing for homeless families with children.  
 The FLP offers 248 beds.  
 The housing program is available 24 hours a day, 7 days a week.  
 The maximum length of stay is 24 months, but each individual stay is determined by their unique needs as outlined in their case plan.  
 Residents are offered a comprehensive range of supportive services in addition to housing and meals, including medical care, individual and group therapy and addiction services, case management for parents and teens, education and job skills training, licensed therapeutic child care, parent education, and afterschool care.  
 The new Village Child Development Center will be open in January 2012, doubling the capacity of the existing center thereby allowing all parents in need of child care the opportunity to secure employment, attend classes, keep appointments, and pursue other economically empowering activities to promote self-sufficiency and a transition out of homelessness.  
 A total of 753 clients will be served.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	435	244
Black/African American:	0	0	0	0	0	0	237	27
Asian:	0	0	0	0	0	0	26	5
American Indian/Alaskan Native:	0	0	0	0	0	0	27	19
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	13	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	9
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>774</b>	<b>308</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	763
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	11
Total	0	0	0	774
Percent Low/Mod				98.6%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: A total of 389 new, unduplicated homeless individuals were served (161 adults; 227 children); Family Living Program adults received wrap-around services (Transformational Teams, Addiction Treatment and Education, Career and Education, Case Management, Medical Services, Mental Health, Residential Support, Wellness Services); Village Child Development Center (VCDC) participated in activities (Therapeutic Childcare, Family Unity Night, Parents and Children Together Time, field trips and camp activities).</p> <p>2nd QTR: A total of 139 new, unduplicated homeless individuals were served (53 adults; 86 children); Family Living Program adults received wrap-around services (Transformational Teams, Addiction Treatment and Education, Career and Education, Case Management, Medical Services, Mental Health, Residential Support, Wellness Services); Village Child Development Center (VCDC) participated in activities (Therapeutic Childcare, Family Unity Night, Parents and Children Together Time, field trips and camp activities).</p> <p>3rd QTR: A total of 120 new, unduplicated homeless individuals were served (54 adults; 66 children); Family Living Program adults received wrap-around services (Transformational Teams, Addiction Treatment and Education, Career and Education, Case Management, Medical Services, Mental Health, Residential Support, Wellness Services); Village Child Development Center (VCDC) participated in activities (Therapeutic Childcare, Family Unity Night, Parents and Children Together Time, field trips and camp activities).</p> <p>4th QTR: A total of 126 new, unduplicated homeless individuals were served (34 adults; 51 children); Family Living Program adults received wrap-around services (Transformational Teams, Addiction Treatment and Education, Career and Education, Case Management, Medical Services, Mental Health, Residential Support, Wellness Services); Village Child Development Center (VCDC) participated in activities (Therapeutic Childcare, Family Unity Night, Parents and Children Together Time, field trips and camp activities).</p> <p>At FY 2013 year-end, a total of 774 unduplicated homeless persons were served. Of those, 763 were residents that received wrap-around services (Transformational Teams; Addiction Treatment and Education; Career and Education; Case Management; Medical Services; Mental Health; Residential Support; Wellness Services) throughout the year. The Village Development Center served 411 unduplicated children (400 residents; 11 community children) that received wrap-around services (Therapeutic Childcare; Family Unity Night; Parent and Children Together Time; Parent Advisory Board) throughout the year.</p>	

**PGM Year:** 2012  
**Project:** 0006 - Public Services  
**IDIS Activity:** 6304 - THE ANGEL'S DEPOT-FOOD 4 WK-13

**Status:** Completed 8/14/2013 12:00:00 AM  
**Location:** 8460 Mira Mesa Blvd San Diego, CA 92126-2311

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 07/30/2012

#### Financing

**Funded Amount:** 91,219.25  
**Drawn Thru Program Year:** 91,219.25  
**Drawn In Program Year:** 91,219.25

#### Description:

This project will provide 21-Meal Emergency Boxes to impoverished seniors 65 years and older. These food boxes contain non-perishable, nutritious foods that make 21 easily prepared meals designed especially for low-income seniors and are packed with high protein, high fiber, and moderate sugar food choices.  
A total of 300 clients will be served.

#### Proposed Accomplishments

People (General) : 300

#### Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	178	120
Black/African American:	0	0	0	0	0	0	61	1
Asian:	0	0	0	0	0	0	140	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	34	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422</b>	<b>126</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	422
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	422
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: A total of 338 new, unduplicated LMI seniors were served; a total of 877 emergency meal boxes were distributed, containing 18,417 meals.</p> <p>2nd QTR: A total of 57 new, unduplicated LMI seniors were served; a total of 1,005 emergency meal boxes were distributed, containing 21,105 meals.</p> <p>3rd QTR: A total of 19 new, unduplicated LMI seniors were served; a total of 1,057 emergency meal boxes were distributed, containing 22,197 meals.</p> <p>4th QTR: A total of 8 new, unduplicated LMI seniors were served; a total of 1,033 emergency meal boxes were distributed, containing 21,693 meals.</p> <p>At FY 2013 year-end, a total of 422 unduplicated seniors were served. A total of 3,972 Emergency Meal Boxes containing 83,412 meals were distributed at eight (8) collaborating Partner Distribution Sites: Housing Opportunities Collaborative (District #2), City Heights Wellness (District #9), Fourth District Seniors Resource Center (District #4), Mira Mesa Senior Center (District #6), Salvation Army (Kearney Mesa, District #7), Bayside Community Center (Linda Vista, District #7), Joan and Ray Kroc Center (District #9), and Hearts and Hands Working Together (San Ysidro, District #8).</p>	

**PGM Year:** 2012  
**Project:** 0007 - Neighborhood Code Compliance  
**IDIS Activity:** 6305 - CITY SD-ES-LEAD SAFETY ENF-13

Status: Open Objective: Provide decent affordable housing  
Location: 9601 Ridgehaven Ct Ste 310 San Diego, CA 92123-1676 Outcome: Availability/accessibility

**Initial Funding Date:** 07/30/2012

**Financing**

Funded Amount: 120,560.00  
 Drawn Thru Program Year: 30,979.45  
 Drawn In Program Year: 30,979.45

**Proposed Accomplishments**

Housing Units : 130  
 Total Population in Service Area: 50,832  
 Census Tract Percent Low / Mod: 72.70

**Description:**

The primary focus of this project will be pro-active code enforcement in targeted neighborhoods with the highest percentage of low income rental housing units.  
 Properties built prior to 1978 with deteriorated paint will be issued a "Notice to Comply" requiring the owner to remediate the lead hazards or demonstrate no hazard exists via a certified inspection.  
 If the owner elects not to remediate or have the property inspected, the City's Lead Safety and Healthy Homes Program (LSHHP) will conduct the inspection.  
 A "Notice of Violation" requiring the owner remediate the hazard will only be issued if the inspection determines lead hazards exists.  
 Citizen complaints will also be responded to.  
 Property owners with limited resources will be referred to a network of program partners for available grants and loans.  
 Penalties are typically not issued with violation notices.  
 Failure to comply penalties can be issued to those who do not make a good faith effort to comply, and are waived for responsible low-mod income property owners unable to comply due to economic hardship.  
 In such cases, the case may be closed without remediation after recording the violation with the County Assessor's Office.  
 This project will result in the elimination of lead hazards for a total of 130 low-to-moderate income households.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	1st QTR: Project activities were implemented on August 7, 2012; during this period, 11 new code enforcement cases involving 50 residential units were opened; 9 of these cases were found to have lead hazards impacting 29 residential units; there were no cases with identified lead hazards completed and closed. 2nd QTR: During this period, 29 new code enforcement cases involving 81 units were opened; 9 cases impacting 22 residential units with identified lead hazards were completed and closed. At FY 2013 year-end, work was completed on a total of 57 cases. Of those 10 cases resulted in no lead hazard findings and were closed. A total of 47 cases resulted in lead hazards findings. Code violation notices were issued to 100 housing units and 37 cases impacting 73 housing units were cleared of lead hazards. One case was cleared of lead hazards without a violation notice being issued. Of the 100 housing units that received violations, code violations were corrected by the owner for 69 housing units and by other funds for 4 housing units. The housing units were located in the following Census Tracts: 9.00 (BG4); 10.00 (BG2); 11.00 (BG1, BG2); 12.00 (BG2, BG3); 16.00 (BG3); 17.00 (BG1, BG2); 18.00 (BG1, BG2, BG5); 22.01 (BG1, BG3); 23.02 (BG1, BG2, BG3); 24.01 (BG1, BG2); 24.02 (BG2, BG6); 25.01 (BG4); 25.02 (BG2); 26.01 (BG1, BG2); 27.03 (BG3); 27.07 (BG1); 30.04 (BG2); 33.01 (BG1); 35.02 (BG2); 44.00 (BG1, BG3, BG4); 45.02 (BG1); 47.00 (BG1); 49.00 (BG1); 53.00 (BG4); 75.01 (BG1, BG3, BG4); Over 60% of all housing units were rental units. This project is scheduled to be completed by September 30, 2013. The additional activities conducted during FY 2014 will be reported in the City's FY 2014 CAPER.	

**PGM Year:** 2012  
**Project:** 0008 - Section 108 Payments  
**IDIS Activity:** 6306 - SEC 108-CAMP HOPE-13  
**Status:** Completed 1/31/2013 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

**Initial Funding Date:** 07/26/2012

**Financing**

Funded Amount: 35,159.00  
 Drawn Thru Program Year: 35,159.00  
 Drawn In Program Year: 35,159.00

**Description:**

Section 108 Repayment

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0008 - Section 108 Payments  
**IDIS Activity:** 6307 - SEC 108-CENTRAL POLICE-13

Status: Completed 1/31/2013 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:

**Initial Funding Date:** 07/26/2012

**Description:**

Section 108 Repayment

**Financing**

Funded Amount: 254,940.50  
 Drawn Thru Program Year: 254,940.50  
 Drawn In Program Year: 254,940.50

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0008 - Section 108 Payments  
**IDIS Activity:** 6308 - SEC 108-LGBT CMTY CTR-13

Status: Completed 1/31/2013 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)      National Objective:

**Initial Funding Date:** 07/26/2012

**Description:**  
 Section 108 Repayment

**Financing**

Funded Amount: 20,266.95  
 Drawn Thru Program Year: 20,266.95  
 Drawn In Program Year: 20,266.95

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0008 - Section 108 Payments  
**IDIS Activity:** 6309 - SEC 108-LGN HGHTS FAM HLTH-13

Status: Completed 1/31/2013 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)      National Objective:

**Initial Funding Date:** 07/26/2012

**Description:**  
 Section 108 Repayment

**Financing**

Funded Amount: 97,209.55  
 Drawn Thru Program Year: 97,209.55  
 Drawn In Program Year: 97,209.55

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0001 - Administration  
**IDIS Activity:** 6324 - FY13 Section 108 Defeasement/Unoblig

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: Unplanned Repayment of Section 108      National Objective:  
Loan Principal (19G)

**Initial Funding Date:** 05/15/2012

**Financing**  
Funded Amount: 3,165,402.91  
Drawn Thru Program Year: 2,569,548.89  
Drawn In Program Year: 2,569,548.89

**Description:**  
Holding account for balances of completed projects or budgets of abandoned projects that need to be reprogrammed to be used for Section 108 loan defeasement.4518 2006 566.00 4946 2007 14,235.00 5260 2007 4,190.86 5084 2008 9,580.04 5085 2008 208.00 5086 2008 15,622.77 5105 2008 9,872.16 5150 2008 145.13 5187 2008 5,579.78 5319 2008 141,159.00 5448 2009 11,269.05 5452 2009 625.00 5453 2009 10.005465 2009 40,000.00 5477 2009 13,811.295490 2009 65,000.005491 2009 7,707.155569 2009 24,925.00 5717 2009 3,940.85FY11 PI 2010 13,245.83 5800 2010 15,061.6558072010400,0005822 2010 6,434.345826 2010 87,965.945827 2010 3,794.395828 2010 21,855.995901 2010 551.87FY12 PI 2011 141,476.75 6111 2011 493,366.33 6119 2011 400,000.00 6129 2011 8,473.37 6130 2011 35,623.84 6132 2011 11,117.20 6134 2011 11,620.10 6142 2011 4,581.71 6144 2011 5,626.50 6145 2011 21,730.05 6146 2011 12,615.28 6147 2011 1,215.35 6149 2011 12,535.47 6150 2011 25,404.39 6151 2011 20.82 6152 2011 3,141.95 6153 2011 32,797.05 6155 2011 40,883.88 6156 2011 636.12 6157 2011 31,500.62 6158 2011 20,131.64 61612011 28,361.416164 2011 0.05 6165 2011 0.05 6167 2011 0.20 6203 2011 3,789.77 6220 2011 21,313.17 6272 2012 285,000.00 6324 2012 130,539.84Not reprogrammed3902 2003 388.75 3992 2004 1,553.83 4165 2005 423.04 4181 2005 21,822.35 4291 2005 27,644.87 4518 2006 1,684 4576 2006 424.90 4639 2006 1,611.11 4943 2007 18,143.72 5260 2007 4,869.00 5187 2008 2,247.075471 2009 3,952.32 5824 2010 25,014.076111 2011 37,472.25 6113 2011 164,621.926136 2011 0.01 6155 2011 962.676160 2011 11,031.03PI 2012 271,987.11

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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<b>Total Funded Amount:</b>	<b>\$29,656,140.67</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$23,374,904.86</b>
<b>Total Drawn In Program Year:</b>	<b>\$17,700,170.37</b>

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	
2012 1	Administration	City of San Diego administrative costs directly related to administering the CDBG program to ensure compliance with all HUD planning and community development programs to City residents and businesses, as well as fair housing services.	CDBG
2	Public Facilities and Improvement	To improve the conditions of the city's public facilities that serve special needs populations, including group homes.	CDBG
3	Economic Development/Small Business Assistance	To create jobs for San Diegans in new industries with higher paying and promotional opportunities to San Diegans and expand local small businesses.	CDBG
4	Residential Rehabilitation	To improve the condition of the City's housing stock that serve low and moderate income persons, which includes special needs populations and group homes.	CDBG
5	Affordable Housing	To increase the number of low to moderate income households who can become homeowners.	CDBG
6	Public Services	To provide shelter for persons who are homeless and assist them in moving out homelessness and to create a better living environment for persons with special needs.	CDBG
7	Neighborhood Code Compliance	To support continued revitalization of low and moderate income neighborhoods.	CDBG
8	Section 108 Payments	To pay Section 108 loan payments	CDBG
9	HOME - Community Housing Development Organizations	Assistance to CHDOs, primarily in the form of loans for rental housing production.	HOME
10	HOME - Homebuyer Activities	Loans and grants to first-time homebuyers.	HOME
11	HOME - Rental Housing Development	Residual receipt loans and other forms of assistance for production of multi-family rental housing.	HOME
12	HOME - Tenant Based Rental Assistance (TBRA)	Subsidies provided to victims of domestic violence and graduates of the HPRP program.	HOME
13	HOME - Homeowner Rehabilitation	Rehabilitation loans to owner-occupants.	HOME
14	HOME - Program Administration	Costs allocated for HOME program administration.	HOME
15	2012 Mama's Kitchen HOPWA Nutrition Project	Funding provided to Mama's Kitchen for a HOPWA Nutrition Project (HNP) that provides home-delivered meals to individuals who are HIV symptomatic or living with AIDS and who are not eligible to receive meals under any other program.	HOPWA
17	2012 Being Alive San Diego	Funding provided to Being Alive San Diego for a moving services program in an effort to promote housing stability. Services range from completely moving a participant to a new location or providing materials required to move such as boxes and packing tape.	HOPWA
18	2012 Community Housing Works - Marisol and Old Grove Apts	Funding provided to Community Housing Works for the Residential Service Coordinator to assist residents of Marisol and Old Grove Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability.	HOPWA

PR06 - Summary of Consolidated Plan  
Projects for Report Year

<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>	<u>Amount Drawn in Report Year</u>
\$2,909,045.00	\$5,697,321.69	\$4,945,502.15	\$751,819.54	\$4,903,649.90
\$5,501,424.00	\$5,216,424.00	\$1,557,065.55	\$3,659,358.45	\$1,557,065.55
\$751,330.00	\$703,394.21	\$703,394.21	\$0.00	\$700,510.65
\$2,423,504.00	\$2,393,768.26	\$938,696.10	\$1,455,072.16	\$938,696.10
\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00
\$2,178,377.00	\$2,050,444.78	\$2,050,444.78	\$0.00	\$2,050,444.78
\$120,560.00	\$120,560.00	\$30,979.45	\$89,580.55	\$30,979.45
\$407,576.00	\$407,576.00	\$407,576.00	\$0.00	\$407,576.00
\$667,854.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,000,000.00	\$2,297,501.00	\$1,764,725.00	\$532,776.00	\$1,764,725.00
\$2,030,410.00	\$0.00	\$0.00	\$0.00	\$0.00
\$308,860.00	\$523,674.00	\$523,578.00	\$96.00	\$523,578.00
\$0.00	\$99,257.00	\$96,550.00	\$2,707.00	\$96,550.00
\$445,236.00	\$0.00	\$0.00	\$0.00	\$0.00
\$159,500.00	\$158,509.80	\$129,148.35	\$29,361.45	\$129,148.35
\$59,560.00	\$59,559.75	\$55,089.60	\$4,470.15	\$55,089.60
\$32,059.00	\$30,980.69	\$21,066.01	\$9,914.68	\$21,066.01

PR06 - Summary of Consolidated Plan  
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	
2012 19	2012 County of San Diego HHSA	Funding provided for the Case Management program sponsored by the County of San Diego Health and Human Services Agency. The program provides intensive case management and supportive services to consumers who are homeless and agree to work on substance abuse issues.	HOPWA
20	2012 County of San Diego - Grantee Admin	Management and administrative costs related with the operations of the HOPWA program	HOPWA
21	2012 County of San Diego HCD - HOPWA TBRA	Funding provided for the HOPWA TBRA program which provides rent subsidies/vouchers for up to 80 consumers.	HOPWA
22	2012 County of San Diego - P&C - Technical Assistance	Technical assistance for services related to HOPWA contracts including but not limited to, contract renewals and contract amendments	HOPWA
23	2012 Stepping Stone Central Avenue - Operations	Stepping Stone of San Diego provides 14 beds through its Central Avenue Residential Recovery Group program. Services include group facilitation, individual one-on-ones, staff supervision and crisis intervention.	HOPWA
24	2012 Fraternity House Inc. Fraternity House	Funding provided for 8 beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care.	HOPWA
25	2012 Fraternity House Inc. Michaelle House	Funding provided for 12 beds at Michaelle House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care.	HOPWA
26	2012 Stepping Stone Enya House	Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have mental illness.	HOPWA
27	2012 South Bay Community Services La Posada Apts	Funding provided to South Bay Community Services for a Residential Service Coordinator to assist residents of La Posada Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability.	HOPWA
28	2012 St Vincent de Paul Village Josue Homes	Funding for operations providing a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have mental illness.	HOPWA
29	2012 County of San Diego HCD - Resource ID	Funding provided for Resource identification to establish, coordinate and develop housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives)	HOPWA
30	ESG12 San Diego (2013)	Federal Fiscal Year 2012 ESG funds for the City of San Diego have been allocated to the San Diego Housing Commission (SDHC) to operate shelters for the homeless, provide rapid re-housing strategies and program administration and data collection through HMIS.	HESG
31	2012 Being Alive San Diego - Information and Referral Services	Funding provided to Being Alive San Diego for an Information and Referral Services Project.	HOPWA

PR06 - Summary of Consolidated Plan  
Projects for Report Year

<u>Project Estimate</u>	<u>Committed Amount</u>	<u>Amount Drawn Thru Report Year</u>	<u>Amount Available to Draw</u>	<u>Amount Drawn in Report Year</u>
\$252,350.00	\$250,354.86	\$228,027.56	\$22,327.30	\$228,027.56
\$86,493.00	\$86,493.00	\$44,264.02	\$42,228.98	\$44,264.02
\$774,519.00	\$774,519.00	\$510,524.56	\$263,994.44	\$510,524.56
\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00
\$102,180.00	\$100,533.90	\$89,924.66	\$10,609.24	\$89,924.66
\$172,450.00	\$171,934.30	\$136,077.31	\$35,856.99	\$136,077.31
\$209,507.00	\$208,589.80	\$147,031.81	\$61,557.99	\$147,031.81
\$168,057.00	\$167,640.39	\$96,991.69	\$70,648.70	\$96,991.69
\$26,419.00	\$26,419.00	\$20,112.00	\$6,307.00	\$20,112.00
\$599,017.00	\$599,017.00	\$487,606.59	\$111,410.41	\$487,606.59
\$201,818.00	\$201,818.00	\$15,642.79	\$186,175.21	\$15,642.79
\$1,177,964.00	\$1,177,964.00	\$238,840.49	\$939,123.51	\$238,840.49
\$38,625.00	\$38,625.00	\$23,346.65	\$15,278.35	\$23,346.65

IDIS

U.S. DEPARTMENT OF HOUSING AND  
URBAN DEVELOPMENT

DATE: 9/19/2013

OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT

TIME: 10:59:00 AM

PAGE: 5/6

PR06 - Summary of Consolidated Plan  
Projects for Report Year

<b>Plan IDIS Year Project</b>	<b>Project Title and Description</b>		<b>Program</b>
2012 32	2012 Townspeople - Housing Operations	Funding for Housing Operations for 12 Permanent Housing Units	HOPWA
33	2012 Townspeople - Emergency Housing	Provides up to 45 emergency beds in the form of hotel/motel vouchers for up to 21 nights	HOPWA

U.S. DEPARTMENT OF HOUSING AND  
 URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND  
 DEVELOPMENT

PR06 - Summary of Consolidated Plan  
 Projects for Report Year

<b>Project Estimate</b>	<b>Committed Amount</b>	<b>Amount Drawn Thru Report Year</b>	<b>Amount Available to Draw</b>	<b>Amount Drawn in Report Year</b>
\$22,667.00	\$20,141.38	\$3,591.37	\$16,550.01	\$3,591.37
\$36,333.00	\$36,042.02	\$10,969.02	\$25,073.00	\$10,969.02

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2013	5653	6527	SENIOR COMMUNITY-HOUSING-14	OPEN	14B	LMH	110,676.00	0.0	0.00	0	0	0.0	0	0
2013	5653	6536	CITY SD-ES-SAFE & HLTHY HMS-14	OPEN	14A	LMH	300,012.00	0.0	0.00	0	0	0.0	0	0
2013	5653	6537	CMTY HSING WORKS-LS SERENAS-14	OPEN	14B	LMH	1,108,285.00	0.0	0.00	0	0	0.0	0	0
2013	5653	6538	GRID ALTERNATIVES-SD SOLAR-14	OPEN	14A	LMH	192,000.00	0.0	0.00	0	0	0.0	0	0
2013	5653	6539	REBUILDING TOGETHER SD-ROOF-14	OPEN	14A	LMH	150,000.00	0.0	0.00	0	0	0.0	0	0
2013	5653	6540	SD COMM HSG CORP-HACIENDA-14	OPEN	14B	LMH	158,598.00	0.0	0.00	0	0	0.0	0	0
2013	5653	6541	URBAN CORPS-WEER-14	OPEN	14A	LMH	236,285.00	0.0	0.00	0	0	0.0	0	0
2013 TOTALS: BUDGETED/UNDERW/							2,255,856.00	0.0	0.00	0	0	0.0	0	0
COMPLETE							0.00	0.0	0.00	0	0	0.0	0	0
							2,255,856.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2012	9580	6285	BURN INST-SR SMOKE ALARM-13	COM	14A	LMH	22,195.26	100.0	22,195.26	183	183	100.0	183	0
2012	9580	6286	CITY HTS CDC-NEIGH REHAB-13	OPEN	14A	LMH	856,085.00	30.0	256,519.05	9	9	100.0	9	0
2012	9580	6287	CITY HTS CDC-SYCAMORE-13	OPEN	14B	LMH	760,399.00	57.2	435,202.16	6	6	100.0	0	6
2012	9580	6288	CITY SD-ES-SAFE & HLTHY HMS-13	OPEN	14A	LMH	226,569.00	40.4	91,479.63	67	67	100.0	20	47
2012	9580	6289	GRID ALTERNATIVES-SD SOLAR-13	OPEN	14A	LMH	1,125,021.00	11.8	133,300.00	43	43	100.0	43	0
2012	9580	6290	ST PAUL S SEN HOMES & SER-13	OPEN	14B	LMH	410,493.00	0.0	0.00	0	0	0.0	0	0
2012	9580	6291	TOWNSPEOPLE-SOLAR POWER-13	OPEN	14B	LMH	270,800.00	0.0	0.00	0	0	0.0	0	0
2012 TOTALS: BUDGETED/UNDERW/							3,649,367.00	25.1	916,500.84	125	125	100.0	72	53
COMPLETE							22,195.26	100.0	22,195.26	183	183	100.0	183	0
							3,671,562.26	25.5	938,696.10	308	308	100.0	255	53

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2011	8884	6123	METRO AREA ADVIS COMM-PJAM-12	COM	14B	LMH	101,652.29	100.0	101,652.29	287	287	100.0	0	287
2011	8884	6136	CITY HTS CDC-VILL VIEW APTS-12	COM	14B	LMH	906,081.99	100.0	906,081.99	58	58	100.0	0	58
2011	8884	6137	GRID ALTERNATIVES-SD SOLAR-12	COM	14A	LMH	1,553,118.29	10.8	167,273.29	56	56	100.0	56	0
2011	8884	6139	REBUILDING TGTHR-SAFE HOME-12	COM	14A	LMH	271,643.88	100.0	271,643.88	1,014	1,014	100.0	1,014	0
2011	8884	6140	REBUILDING TOGETHER SD-RTSD-12	COM	14A	LMH	200,000.00	100.0	200,000.00	17	17	100.0	17	0
2011	8884	6141	SD HSG COMM-PICADOR APTS-12	OPEN	14B	LMH	2,780,400.00	44.3	1,231,878.00	71	71	100.0	0	71
2011	8884	6142	URBAN CORPS-GREEN STREETS-12	COM	14A	LMH	110,455.29	100.0	110,455.29	25	25	100.0	21	4
2011	8884	6143	URBAN CORPS-WEER-12	COM	14A	LMH	120,104.02	91.0	109,268.02	65	65	100.0	23	42
2011 TOTALS: BUDGETED/UNDERW,							2,780,400.00	44.3	1,231,878.00	71	71	100.0	0	71
COMPLETE							3,263,055.76	57.1	1,866,374.76	1,522	1,522	100.0	1,131	391
							6,043,455.76	51.2	3,098,252.76	1,593	1,593	100.0	1,131	462

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	7497	5824	Burn Institute-Sr Smoke Alarm-11	COM	14A	LMH	42,115.18	100.0	42,115.18	244	244	100.0	244	0
2010	7497	5825	GRID Alternatives-SD Solar Afford Homes-11	COM	14A	LMH	59,810.00	100.0	59,810.00	23	23	100.0	23	0
2010	7497	5826	Rebuilding Together SD-11	COM	14A	LMH	455,034.06	39.6	180,034.06	67	67	100.0	67	0
2010	7497	5827	Rebuilding Together SD-Home Rehab/Roof Repair-11	COM	14A	LMH	196,205.61	100.0	196,205.61	22	22	100.0	22	0
2010	7497	5828	SD Imperial Counties-Safe Homes-11	COM	14A	LMH	213,144.01	100.0	213,144.01	289	288	99.7	289	0
2010	7497	5829	Urban Corps-WEER Project-11	COM	14A	LMH	184,981.12	100.0	184,981.12	203	202	99.5	98	105
2010	7503	5848	City Hghts CDC-Neigh Enhancement-11	COM	14A	LMH	139,583.87	100.0	139,583.87	38	38	100.0	38	0
2010 TOTALS: BUDGETED/UNDERW,							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETE							1,290,873.85	78.6	1,015,873.85	886	884	99.7	781	105

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

1,290,873.85 78.6 1,015,873.85 886 884 99.7 781 105

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS		CUMULATIVE OCCUPIED UNITS	
					CD	OBJ	EST. AMT	% CDBG			L/M	% L/M	OWNER	RENTER
2009	0006	5487	SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	37,882.12	100.0	37,882.12	808	655	81.1	808	0
2009	0006	5488	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	170,499.98	100.0	170,499.98	48	48	100.0	48	0
2009	0006	5489	SAFE HOMES	COM	14A	LMH	210,015.12	100.0	210,015.12	379	363	95.8	379	0
2009	0006	5491	AFFORDABLE HOUSING REHAB-WILSON AVE	COM	14B	LMH	37,000.85	92.1	34,060.85	2	2	100.0	0	2
2009	0006	5492	WEATHERIZATION, ENERGY EFFICIENCY& REHAB	COM	14A	LMH	85,000.00	0.0	85,000.00	0	0	0.0	0	0
2009	0006	5709	Tot Lot Rehabilitation	COM	14B	LMH	28,276.19	100.0	28,276.19	34	34	100.0	0	34
2009	0013	5729	Rebuild City Heights-CBDO Energy Efficiency	COM	14F	LMH	31,910.23	100.0	31,910.23	60	60	100.0	0	60
2009	1892	5656	San Diego Apartments	OPEN	14B	LMH	412,971.00	0.0	0.00	16	16	100.0	0	16
2009	1892	5657	Euclid Court Apartments	OPEN	14B	LMH	563,257.00	0.0	0.00	11	11	100.0	0	11
2009	1892	5658	Trojan Avenue Apartments	OPEN	14B	LMH	0.00		0.00	24	20	83.3	0	24
2009	1892	5659	National Avenue Apartments	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERW/							976,228.00	0.0	0.00	51	47	92.1	0	51
COMPLETE							600,584.49	99.5	597,644.49	1,331	1,162	87.3	1,235	96
							1,576,812.49	37.9	597,644.49	1,382	1,209	87.4	1,235	147

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS		CUMULATIVE OCCUPIED UNITS	
					CD	OBJ	EST. AMT	% CDBG			L/M	% L/M	OWNER	RENTER
2008	0006	5142	SENIOR FIRE & BURN PREVENTION PROGRAM	COM	14A	LMH	39,000.00	100.0	39,000.00	1,341	1,341	100.0	1,341	0
2008	0006	5143	HANDY HANDS HOME REPAIR PROGRAM	COM	14A	LMH	23,234.31	100.0	23,234.31	55	53	96.4	55	0
2008	0006	5144	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	122,000.00	100.0	122,000.00	74	74	100.0	74	0
2008	0006	5145	Parker-Kier Apartments-2	COM	14B	LMH	559,091.00	0.0	559,091.00	0	0	0.0	0	0
2008	0006	5146	SAFE HOMES PROJECT	COM	14A	LMH	184,566.09	100.0	184,566.09	426	422	99.1	426	0
2008	0006	5147	WILSON AVE APTS-ADA IMPROVEMENTS	COM	14B	LMH	25,000.00	100.0	25,000.00	12	12	100.0	0	12

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

2008	0006	5148	WEATHERIZATION, ENERGY EFFIC & REHAB	COM	14A	LMH	104,423.71	100.0	104,423.71	127	127	100.0	25	102
2008	0006	5156	Parker-Kier Apartments-1	COM	14B	LMH	138,241.00	0.0	138,241.00	0	0	0.0	0	0
2008	0006	5158	Parker-Kier Apartments-3	OPEN	14B	LMH	3,401,752.00	0.0	400,146.00	0	0	0.0	0	0
2008	0007	5150	LEAD SAFE NEIGHBORHOODS ENFORCEMENT/OU	COM	14I	LMH	102,354.87	100.0	102,354.87	32	30	93.8	19	13
2008	0013	5180	REBUILD CH-CBDO-2008-ENERGY EFFICIENCY	COM	14A	LMH	91,641.09	0.0	91,641.09	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERW,							3,401,752.00	11.7	400,146.00	0	0	0.0	0	0
COMPLETE							1,389,552.07	100.0	1,389,552.07	2,067	2,059	99.6	1,940	127
							4,791,304.07	37.3	1,789,698.07	2,067	2,059	99.6	1,940	127

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUN	OCCUPIE  TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2007	0006	4887	SENIOR FIRE & BURN PREVENTION PROGRAM	COM	14A	LMH	11,834.37	100.0	11,834.37	439	429	97.7	439	0
2007	0006	4889	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	138,804.99	100.0	138,804.99	20	20	100.0	20	0
2007	0006	4890	SAFE HOMES PROJECT	COM	14A	LMH	229,555.66	100.0	229,555.66	247	246	99.6	247	0
2007	0006	4891	WEATHERIZATION, ENERGY EFFCY & RES REHAB	COM	14A	LMH	78,175.46	100.0	78,175.46	98	98	100.0	47	51
2007 TOTALS: BUDGETED/UNDERW,							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETE							458,370.48	100.0	458,370.48	804	793	98.6	753	51
							458,370.48	100.0	458,370.48	804	793	98.6	753	51

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUN	OCCUPIE  TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2006	0006	4595	SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	24,999.09	100.0	24,999.09	1,948	1,785	91.6	1,948	0
2006	0006	4596	REBUILD CITY HEIGHTS-INC AFFORD HSG	COM	14B	LMH	18,600.00	100.0	18,600.00	71	71	100.0	0	71
2006	0006	4599	COMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	3,000.00	0.0	3,000.00	0	0	0.0	0	0
2006	0006	4600	MINOR HOME REPAIR	COM	14A	LMH	12,000.00	100.0	12,000.00	66	66	100.0	66	0
2006	0006	4601	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	141,500.00	100.0	141,500.00	18	18	100.0	18	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

2006	0006	4602	SAFE HOMES PROJECT	COM	14A	LMH	210,000.00	100.0	210,000.00	287	287	100.0	287	0
2006	0006	4603	WEATHERIZATION, ENERGY EFF & REHAB	COM	14A	LMH	125,000.00	100.0	125,000.00	25	25	100.0	0	25
2006	0006	4794	HOME REHAB & WEATHERIZATION	COM	14A	LMH	100.00	100.0	100.00	1	1	100.0	1	0
2006	0008	4612	51ST STREET PROJECT-CAPITAL IMPROV I	COM	14B	LMH	20,000.00	100.0	20,000.00	30	30	100.0	0	30
2006	0008	4613	51ST STREET PROJECT-CAPITAL IMPROV II	COM	14B	LMH	25,000.00	100.0	25,000.00	30	30	100.0	0	30
2006	0008	4614	WILSON AVENUE APARTMENTS	COM	14B	LMH	40,000.00	100.0	40,000.00	9	9	100.0	0	9
2006 TOTALS: BUDGETED/UNDERW,							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETE							620,199.09	100.0	620,199.09	2,485	2,322	93.4	2,320	165
							620,199.09	100.0	620,199.09	2,485	2,322	93.4	2,320	165

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIE TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0003	4200	SUNBURST APARTMENTS	COM	14B	LMH	14,986.53	0.0	14,986.53	0	0	0.0	0	0
2005	0006	4224	SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	32,499.84	100.0	32,499.84	2,360	1,918	81.3	2,360	0
2005	0006	4225	REBUILD CITY HEIGHTS-QUALITY AFFORD HSG	COM	14B	LMH	30,000.00	100.0	30,000.00	752	752	100.0	0	752
2005	0006	4228	FACE LIFT	COM	14I	LMH	19,999.73	100.0	19,999.73	17	13	76.5	17	0
2005	0006	4229	LEAD HAZARD CONTROL PROGRAM-EHC	COM	14I	LMH	2,500.00	100.0	2,500.00	75	75	100.0	0	75
2005	0006	4230	OPERATION BLIGHT ELIMINATION	COM	14B	LMH	10,000.00	100.0	10,000.00	2	2	100.0	0	2
2005	0006	4231	NEIGHD. SECURITY & MINOR HOME REPAIR	COM	14A	LMH	22,500.00	100.0	22,500.00	127	112	88.2	0	127
2005	0006	4232	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	94,998.00	100.0	94,998.00	13	13	100.0	0	13
2005	0006	4234	MINOR HOME REPAIR	COM	14A	LMH	7,500.00	100.0	7,500.00	27	27	100.0	0	27
2005	0006	4235	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	86,500.00	100.0	86,500.00	14	14	100.0	0	14
2005	0006	4236	SAFE HOMES PROJECT	COM	14B	LMH	229,000.00	100.0	229,000.00	263	243	92.4	0	263
2005	0006	4362	HOUSING REHAB FOR SENIORS	COM	14A	LMH	12,596.55	100.0	12,596.55	7	7	100.0	0	7
2005	0007	4237	MITIGN. OF VACANT &/OR DILAPITATED BLDGS	COM	14H	LMA	29,208.11	0.0	29,208.11	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERW,							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETE							592,288.76	100.0	592,288.76	3,657	3,176	86.8	2,377	1,280

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
							592,288.76	100.0	592,288.76	3,657	3,176	86.8	2,377	1,280
2004	0006	3755	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	27,982.07	100.0	27,982.07	30	30	100.0	0	30
2004	0006	3756	LEAD HAZARD CONTROL PROGRAM	COM	14I	LMH	55,000.00	100.0	55,000.00	100	100	100.0	0	100
2004	0006	3757	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	85,000.00	100.0	85,000.00	13	13	100.0	0	13
2004	0006	3758	HOME SAFETY AND SECURITY PROGRAM	COM	14A	LMH	5,500.00	100.0	5,500.00	36	36	100.0	0	36
2004	0006	3759	RENOVATION OF HOMES	COM	14A	LMH	87,500.00	100.0	87,500.00	32	32	100.0	0	32
2004	0006	3761	SAFE HOMES	COM	14A	LMH	204,999.99	100.0	204,999.99	214	200	93.5	0	214
2004	0006	3960	PROJECT FRESH START-BCA YOUTHBUILD	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	0	1
2004	0009	3809	SENIOR FIRE & BURN PREVENTION PROGRAM	COM	14A	LMH	45,802.68	100.0	45,802.68	1,733	1,617	93.3	0	1,733
2004	0013	3826	COMMUNITY ENERGY EFFICIENCY ENTERPRISE	COM	14F	LMH	15,000.00	100.0	15,000.00	122	122	100.0	0	122
2004 TOTALS: BUDGETED/UNDERW, COMPLETE							0.00	0.0	0.00	0	0	0.0	0	0
							527,784.74	100.0	527,784.74	2,281	2,151	94.3	0	2,281
							527,784.74	100.0	527,784.74	2,281	2,151	94.3	0	2,281

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2003	0006	3467	8TH DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	196,795.69	100.0	196,795.69	12	9	75.0	0	12
2003	0006	3468	SAFE HOMES	COM	14A	LMH	218,544.43	100.0	218,544.43	401	293	73.1	0	401
2003	0006	3557	2ND DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2003	0006	3558	3RD DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	8,000.00	0.0	8,000.00	0	0	0.0	0	0
2003	0006	3559	4TH DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2003	0006	3560	7TH DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
2003	0006	3561	EARLY INTERVENTION SAFETY & SECURITY PRO	COM	14A	LMH	36,817.91	100.0	36,817.91	54	39	72.2	0	54

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

2003	0006	3562	REBUILDING TOGETHER 2004	COM	14A	LMH	35,000.00	100.0	35,000.00	13	9	69.2	0	13
2003	0006	3563	HOME INDEPENDENCE PROJECT	COM	14A	LMH	30,250.00	100.0	30,250.00	19	18	94.7	0	19
2003	0006	3944	LABOR COMMUNITY SERVICES	COM	14A	LMH	11,760.20	100.0	11,760.20	15	11	73.3	0	15
2003	0007	3510	LEAD HAZARD CONTROL PROGRAM - EHC	COM	14I	LMH	104,999.82	100.0	104,999.82	1,309	956	73.0	0	1,309
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	152,096.62	100.0	152,096.62	13	13	100.0	0	13
2003	0008	3568	BAYVIEW RESIDENCES	COM	14B	LMH	75,000.00	100.0	75,000.00	16	12	75.0	0	16
2003	0008	3570	NEW BEGINNINGS	COM	14B	LMH	7,733.00	100.0	7,733.00	15	15	100.0	0	15
2003	0008	3660	MASON HOTEL	COM	14B	LMH	83,587.65	0.0	83,587.65	0	0	0.0	0	0
2003	0013	3577	COMMUNITY ENERGY EFFICIENCY ENTERPRISE	COM	14F	LMH	10,000.00	100.0	10,000.00	3	3	100.0	0	3
2003	0013	3583	TAKE BACK THE STREET - COUNCIL DIST. 5	COM	14A	URG	50,000.00	0.0	50,000.00	0	0	0.0	0	0
2003 TOTALS: BUDGETED/UNDERW,							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETE							1,058,085.32	100.0	1,058,085.32	1,870	1,378	73.6	0	1,870
							1,058,085.32	100.0	1,058,085.32	1,870	1,378	73.6	0	1,870

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUN	OCCUPIE  TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
					CD	OBJ							OWNER	RENTER
2002	0002	3659	MASON HOTEL	COM	14B	LMH	8,412.35	100.0	8,412.35	27	27	100.0	0	27
2002	0005	3362	REBUILDING TOGETHER W/CHRISTMAS IN APRIL	COM	14A	LMH	45,003.10	100.0	45,003.10	13	13	100.0	0	13
2002	0005	3363	LATINO BUILDERS INDUSTRY ASSOCIATION	COM	14A	LMH	129,998.34	100.0	129,998.34	13	13	100.0	0	13
2002	0005	3365	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	86,252.20	100.0	86,252.20	15	15	100.0	0	15
2002	0005	3366	LUTHERAN SOCIAL SERVICES OF SO. CAL.	COM	14A	LMH	43,003.49	0.0	43,003.49	0	0	0.0	0	0
2002	0005	3367	S.D.& IMP. CO. LABOR CNCL. SAFE HOMES	COM	14A	LMH	223,188.23	100.0	223,188.23	401	401	100.0	0	401
2002	0007	3357	CITY OF SD- ENERGY EFFICIENCY PROJECT	COM	14B	LMH	83,417.11	100.0	83,417.11	1	1	100.0	0	1
2002	0007	3369	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1,449,051.95	100.0	1,449,051.95	225	225	100.0	0	225
2002 TOTALS: BUDGETED/UNDERW,							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETE							2,068,326.77	100.0	2,068,326.77	695	695	100.0	0	695

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

2,068,326.77 100.0 2,068,326.77 695 695 100.0 0 695

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2001	0006	3191	CHRISTMAS IN APRIL - SAN DIEGO	COM	14A	LMH	52,496.90	100.0	52,496.90	31	31	100.0	0	31
2001	0006	3192	FOX CANYON NEIGHBORHOOD ASSOCIATION	COM	14A	LMH	6,349.10	100.0	6,349.10	1	1	100.0	0	1
2001	0006	3194	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	189,448.59	100.0	189,448.59	15	15	100.0	0	15
2001	0006	3195	LATINO BUILDERS - DISTRICT 4	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
2001	0006	3196	LATINO BUILDERS - DISTRICT 7	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
2001	0006	3197	LATINO BUILDERS - DISTRICT 8	COM	14A	LMH	134,500.51	100.0	134,500.51	1	1	100.0	0	1
2001	0006	3198	LUTHERN SOCIAL SERVICES	COM	14A	LMH	58,996.51	100.0	58,996.51	156	156	100.0	0	156
2001	0006	3345	BURN INSTITUTE	COM	14A	LMH	23,438.50	100.0	23,438.50	1,733	1,733	100.0	0	1,733
2001	0006	4128	SAFE HOME	COM	14A	LMH	21,266.95	100.0	21,266.95	214	214	100.0	214	0
2001	0008	3220	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1,639,980.11	100.0	1,639,980.11	225	225	100.0	0	225
2001	0008	3392	BLACK CONTRACTORS ASSOC. OF SAN DIEGO	COM	14A	LMH	44,105.42	100.0	44,105.42	19	19	100.0	0	19
2001	0008	3658	MASON HOTEL	COM	14B	LMH	138,000.00	100.0	138,000.00	27	27	100.0	0	27
2001	0008	4129	HISTORICAL SD CDC	COM	14A	LMH	39,997.64	100.0	39,997.64	1	1	100.0	1	0
2001	0008	4130	APARTMENT & HOUSING	COM	14A	LMH	104,368.64	100.0	104,368.64	1	1	100.0	1	0
2001	0008	4133	IMPERIAL AVENUE	COM	14B	LMH	38,188.89	100.0	38,188.89	21	21	100.0	0	21
2001	0011	4134	REBUILDING COMMUNITY THROUGH AFFORDABLE	COM	14B	LMH	22,184.23	100.0	22,184.23	16	16	100.0	16	0
2001 TOTALS: BUDGETED/UNDERW, COMPLETE							0.00	0.0	0.00	0	0	0.0	0	0
							2,538,321.99	100.0	2,538,321.99	2,463	2,463	100.0	232	2,231
							2,538,321.99	100.0	2,538,321.99	2,463	2,463	100.0	232	2,231

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
													OWNER	RENTER
2000	0002	2732	CHRISTMAS IN APRIL	COM	14A	LMH	53,549.23	100.0	53,549.23	14	14	100.0	0	14

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

2000	0002	2733	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	154,603.38	100.0	154,603.38	127	112	88.2	0	127
2000	0002	2734	LATINO BUILDERS	COM	14A	LMH	99,516.32	100.0	99,516.32	13	13	100.0	0	13
2000	0002	2735	CARING NEIGHBORS	COM	14A	LMH	39,282.94	100.0	39,282.94	160	160	100.0	0	160
2000	0009	2836	BLACK CONTRACTORS ASSOC.	COM	14A	LMH	4,582.61	100.0	4,582.61	19	19	100.0	0	19
2000	0009	2840	S.O.F.A. - MARINE ST. APTS.	COM	14D	LMH	232,449.00	100.0	232,449.00	8	6	75.0	0	8
2000	0009	3090	S.D. HOUSING COMMISSSION	COM	14A	LMH	733,218.75	100.0	733,218.75	139	139	100.0	0	139
2000 TOTALS: BUDGETED/UNDERW,							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETE							1,317,202.23	100.0	1,317,202.23	480	463	96.4	0	480
							1,317,202.23	100.0	1,317,202.23	480	463	96.4	0	480

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUN	CDBG AMOUNT	OCCUPIE TOTAL	UNITS L/M	% L/M	CUMULATIVE	
														OCCUPIED OWNER	UNITS RENTER
1999	0002	2503	CHRISTMAS IN APRIL	COM	14A	LMH	44,749.69	0.0	44,749.69	0	0	0.0	0	0	
1999	0002	2504	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	157,714.39	100.0	157,714.39	323	236	73.1	0	323	
1999	0002	2505	LATINO BUILDERS	COM	14A	LMH	99,117.09	0.0	99,117.09	0	0	0.0	0	0	
1999	0002	2506	CARING NEIGHBORS	COM	14A	LMH	60,717.88	100.0	60,717.88	239	175	73.2	0	239	
1999	0002	2521	NCR OF SAN DIEGO - VISTA LANE COURTS	COM	14A	LMH	9,157.45	100.0	9,157.45	40	37	92.5	0	40	
1999	0009	2546	BCA COMMUNITY DEVELOPMENT COMMITTEE	COM	14G	LMH	18,877.19	100.0	18,877.19	1	1	100.0	0	1	
1999	0009	2628	AFFORDABLE HOUSING PROGRAM	COM	14A	LMH	1,644,858.65	0.0	1,644,858.65	0	0	0.0	0	0	
1999	0009	4109	FIRST TIME HOMEBUYER	COM	14A	LMH	7,671.84	100.0	7,671.84	1	1	100.0	1	0	
1999	0009	4110	REESE VILLAGE	COM	14A	LMH	50,357.00	100.0	50,357.00	18	18	100.0	0	18	
1999	0012	2610	MERCY GARDENS	COM	14B	LMH	54,694.11	100.0	54,694.11	23	23	100.0	0	23	
1999 TOTALS: BUDGETED/UNDERW,							0.00	0.0	0.00	0	0	0.0	0	0	
COMPLETE							2,147,915.29	100.0	2,147,915.29	645	491	76.1	1	644	
							2,147,915.29	100.0	2,147,915.29	645	491	76.1	1	644	

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUN	OCCUPIE TOTAL	UNITS		CUMULATIVE OCCUPIED UNITS			
					CD	OBJ					L/M	% L/M	OWNER	RENTER		
1998	0027	1554	CHRISTMAS IN APRIL	COM	14A	LMH	36,000.00	100.0	36,000.00	25	25	100.0	0	25		
1998	0066	1555	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	118,315.00	100.0	118,315.00	370	270	73.0	0	370		
1998	0067	1556	LATINO BUILDERS	COM	14A	LMH	120,857.90	100.0	120,857.90	4	4	100.0	0	4		
1998	0076	1557	CARING NEIGHBORS	COM	14A	LMH	50,400.00	100.0	50,400.00	194	142	73.2	0	194		
1998	0090	1558	NEIGHBORHOOD HOUSING SERVICES	COM	14G	LMH	178,759.87	100.0	178,759.87	129	94	72.9	0	129		
1998 TOTALS: BUDGETED/UNDERW,							0.00	0.0	0.00	0	0	0.0	0	0		
							COMPLETE		504,332.77	100.0	504,332.77	722	535	74.0	0	722
									504,332.77	100.0	504,332.77	722	535	74.0	0	722

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total EST. AMT	% CDBG	CDBG DRAWN AMOUN	OCCUPIE TOTAL	UNITS		CUMULATIVE OCCUPIED UNITS	
					CD	OBJ					L/M	% L/M	OWNER	RENTER
1997	0183	2084	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	584,858.29	100.0	584,858.29	299	218	72.9	0	299
1997	0183	2086	NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	362,999.50	100.0	362,999.50	129	129	100.0	0	129
1997	0183	2087	LABORS COMMUNITY SERVICE	COM	14A	LMH	260,192.00	100.0	260,192.00	724	724	100.0	0	724
1997	0183	2088	LATINO BUILDERS	COM	14A	LMH	8,760.52	0.0	8,760.52	0	0	0.0	0	0
1997	0183	2089	STRONGLY ORIENTED FOR ACTION	COM	14A	LMH	25,600.00	100.0	25,600.00	8	6	75.0	0	8
1997	0183	2090	LUTHERN SOCIAL SERVICES - PROJECT CARE	COM	14A	LMH	41,219.23	100.0	41,219.23	169	163	96.4	0	169
1997	0183	2091	ALPHA PROJECT FOR THE HOMELESS	COM	14A	LMH	74,142.49	100.0	74,142.49	1	1	100.0	0	1
1997	0183	2095	BURN INSTITUTE-SENIOR SMOKE DETECTORS	COM	14A	LMH	10,489.00	0.0	10,489.00	0	0	0.0	0	0
1997	0183	2096	CHRISTMAS IN APRIL	COM	14A	LMH	36,000.00	100.0	36,000.00	25	12	48.0	0	25
1997	0183	2097	LABOR'S COMMUNITY SERVICE II	COM	14A	LMH	280,385.00	100.0	280,385.00	460	336	73.0	0	460
1997	0183	2098	LATINO BUILDERS II	COM	14A	LMH	94,977.48	100.0	94,977.48	8	6	75.0	0	8
1997	0183	2099	CARING NEIGHBORS PROJECT	COM	14A	LMH	58,680.57	100.0	58,680.57	233	170	73.0	0	233
1997	0183	2100	S.D. HOUSING COMMISSION	COM	14A	LMH	2,082,064.79	100.0	2,082,064.79	1	1	100.0	1	0

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 SAN DIEGO, CA

1997	TOTALS: BUDGETED/UNDERW,	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETE	3,920,368.87	100.0	3,920,368.87	2,057	1,766	85.8	1	2,056
-----									
		3,920,368.87	100.0	3,920,368.87	2,057	1,766	85.8	1	2,056

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUN	OCCUPIEI TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1995	0112	1661	HOMEWORKS	OPEN	14A			0.0	0.00	0	0	0.0	0	0
1995			TOTALS: BUDGETED/UNDERW,				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETE				0.00	0.0	0.00	0	0	0.0	0	0
-----														
							0.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUN	OCCUPIEI TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0002	513	PUBLIC HOUSING - EL CAMINO REAL	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	514	PUBLIC HOUSING - DISTRICT ONE	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	521	MERCADO RESIDENTIAL	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	574	RESIDENTIAL REHAB - SDHC	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	579	LABOR'S COMMUNITY SERVICE	COM	14A	LMC	0.00		0.00	740	740	100.0	0	724
1994			TOTALS: BUDGETED/UNDERW,				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETE				0.00	0.0	0.00	740	740	100.0	0	724
-----														
							0.00	0.0	0.00	740	740	100.0	0	724

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Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
HOMELESS EMERGENCY WINTER SHELTER PROGRAM	18	2008	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	5209	HOMELESS EMERGENCY SHELTER PROGRAM	217,891.00	217,891.00	0.00	05-07-2009	Completed	08-07-2012
Total			217,891.00	217,891.00	0.00			

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Select all Activities with action during the year:

Project Title	Project Number	Plan Year	Grantee Project ID
HOMELESS EMERGENCY WINTER SHELTER PROGRAM	18	2008	
Activity Number: 5209			Activity Name: HOMELESS EMERGENCY SHELTER PROGRAM
ESG Activity type: Homeless Assistance			Grantee Activity ID: 4379/7902

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 217,891.00  
 ESG Amount Drawn to date: 217,891.00  
 Initial Funding Date: 05-07-2009  
 Status: Completed  
 Completion date: 08-07-2012  
 Organization carrying out the activity:  
 Is organization community based: no  
 Performance Objective: Create suitable living environments  
 Performance Outcome: Availability/accessibility

Services Provided:

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year:

IDIS Activity ID: 5209 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0  
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0  
 Group/Large House: 0  
 Scattered Site Apartment: 0  
 Single Family Detached House: 0  
 Single Room Occupancy: 0  
 Mobile Home/Trailer: 0  
 Hotel/Motel: 0  
 Other: 0  
 Total: 0

Subpopulation Served:

Chronically Homeless: 0  
 Severely Mentally Ill: 0  
 Chronic Substance Abuse: 0  
 Other Disability: 0  
 Veterans: 0  
 Persons with HIV/AIDS: 0  
 Victims of Domestic Violence: 0  
 Elderly: 0

Financial Summary Data:

Conversion: 0  
 Major Rehabilitation: 0  
 Renovation: 0  
 Operations: 0  
 Essential Services: 0  
 Total: 0

Other Funds:

Other HUD Funds: 0  
 Other Federal Funds: 0  
 State Government: 0  
 Local Government: 0  
 Private Funds: 0  
 Other: 0  
 Fee: 0  
 Total: 0

Select all Activities with action during the year:

ESG Activity type: Homeless Assistance Plan Year: 2008

Activity Overview:

ESG Amount Funded: 217,891.00

ESG Amount Drawn to date: 217,891.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		6352	1965 Hansel Dr , San Diego CA, 92154	Completed	10/12/12	1	07/02/12	\$48,450.00	\$48,450.00	100.00%
		6353	1965 Hansel Dr , San Diego CA, 92154	Completed	10/12/12	1	07/02/12	\$7,809.00	\$7,809.00	100.00%
		6354	7600 Camino De La Rosa , San Diego CA, 92127	Completed	10/16/12	1	07/03/12	\$7,700.00	\$7,700.00	100.00%
		6355	1157 27th St , San Diego CA, 92154	Completed	10/16/12	1	07/12/12	\$6,500.00	\$6,500.00	100.00%
		6357	5755 Alleghany St , San Diego CA, 92139	Completed	10/23/12	1	07/24/12	\$9,856.00	\$9,856.00	100.00%
		6359	4180 Louisiana St Apt 1B , San Diego CA, 92104	Completed	10/23/12	1	07/26/12	\$18,360.00	\$18,360.00	100.00%
		6360	4180 Louisiana St Apt 1B , San Diego CA, 92104	Completed	10/23/12	1	07/26/12	\$2,989.00	\$2,989.00	100.00%
		6361	3774 Lindbergh St , San Diego CA, 92154	Completed	10/12/12	1	07/26/12	\$59,500.00	\$59,500.00	100.00%
		6362	3774 Lindbergh St , San Diego CA, 92154	Completed	10/12/12	1	07/26/12	\$8,023.00	\$8,023.00	100.00%
		6364	7480 Black Oak Rd , San Diego CA, 92114	Completed	10/24/12	1	08/03/12	\$8,439.00	\$8,439.00	100.00%
		6365	14692 Via Fiesta Unit 8 , San Diego CA, 92127	Completed	10/25/12	1	08/06/12	\$48,750.00	\$48,750.00	100.00%
		6366	14692 Via Fiesta Unit 8 , San Diego CA, 92127	Completed	10/25/12	1	08/06/12	\$4,935.00	\$4,935.00	100.00%
		6367	6161 Verda Ln , San Diego CA, 92130	Completed	10/30/12	1	08/07/12	\$16,938.00	\$16,938.00	100.00%
		6368	6161 Verda Ln , San Diego CA, 92130	Completed	10/30/12	1	08/07/12	\$6,421.00	\$6,421.00	100.00%
		6369	13056 Lamia Pt , San Diego CA, 92130	Completed	10/30/12	1	08/09/12	\$35,288.00	\$35,288.00	100.00%
		6370	13056 Lamia Pt , San Diego CA, 92130	Completed	10/30/12	1	08/09/12	\$6,700.00	\$6,700.00	100.00%
		6372	7447 Cahill Dr , San Diego CA, 92114	Completed	10/30/12	1	08/13/12	\$43,520.00	\$43,520.00	100.00%
		6373	7447 Cahill Dr , San Diego CA, 92114	Completed	10/30/12	1	08/13/12	\$9,100.00	\$9,100.00	100.00%
		6374	14684 Via Fiesta Unit 8 , San Diego CA, 92127	Completed	10/30/12	1	08/14/12	\$48,750.00	\$48,750.00	100.00%
		6375	14684 Via Fiesta Unit 8 , San Diego CA, 92127	Completed	10/30/12	1	08/14/12	\$4,776.00	\$4,776.00	100.00%
	6376	792 Blackwood Dr , San Diego CA, 92154	Completed	10/30/12	1	08/14/12	\$46,750.00	\$46,750.00	100.00%	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 2

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	6377	792 Blackwood Dr , San Diego CA, 92154	Completed	10/30/12	1	1	08/14/12	\$10,916.00	\$10,916.00	100.00%
		6391	1939 Isla Del Carmen Way , San Diego CA, 92173	Completed	10/24/12	1	1	08/21/12	\$7,200.00	\$7,200.00	100.00%
		6392	622 San Miguel Ave , San Diego CA, 92113	Completed	10/30/12	1	1	08/27/12	\$6,724.00	\$6,724.00	100.00%
		6394	3204 E Virgo Rd , San Diego CA, 92105	Completed	12/31/12	1	1	08/29/12	\$5,628.00	\$5,628.00	100.00%
		6397	6262 Chadwick Ave , San Diego CA, 92139	Completed	12/31/12	1	1	09/06/12	\$7,836.00	\$7,836.00	100.00%
		6398	555 Cadman St , San Diego CA, 92114	Completed	12/31/12	1	1	09/11/12	\$8,565.00	\$8,565.00	100.00%
		6399	7380 Bignell Dr , San Diego CA, 92139	Completed	12/31/12	1	1	09/12/12	\$8,082.00	\$8,082.00	100.00%
		6400	1484 Paseo Aurora , San Diego CA, 92154	Completed	12/31/12	1	1	09/13/12	\$7,200.00	\$7,200.00	100.00%
		6401	1571 Masterson Ln , San Diego CA, 92154	Completed	12/31/12	1	1	09/19/12	\$11,000.00	\$11,000.00	100.00%
		6402	1619 Parkland Way , San Diego CA, 92114	Completed	01/23/13	1	1	11/14/12	\$8,779.00	\$8,779.00	100.00%
		6403	4473 Marlborough Ave Unit 7 , San Diego CA, 92116	Completed	01/23/13	1	1	11/14/12	\$32,300.00	\$32,300.00	100.00%
		6404	6185 Verda Ln , San Diego CA, 92130	Completed	01/23/13	1	1	11/14/12	\$35,607.00	\$35,607.00	100.00%
		6405	6185 Verda Ln , San Diego CA, 92130	Completed	01/23/13	1	1	11/14/12	\$4,000.00	\$4,000.00	100.00%
		6406	6271 Rancho Hills Dr , San Diego CA, 92139	Completed	01/23/13	1	1	11/14/12	\$55,250.00	\$55,250.00	100.00%
		6409	7062 Skyline Dr , San Diego CA, 92114	Completed	01/23/13	1	1	11/14/12	\$7,600.00	\$7,600.00	100.00%
		6410	6373 Avenida De Las Vistas Unit 3 , San Diego CA, 92154	Completed	01/23/13	1	1	11/14/12	\$37,400.00	\$37,400.00	100.00%
		6411	6373 Avenida De Las Vistas Unit 3 , San Diego CA, 92154	Completed	01/23/13	1	1	11/14/12	\$8,800.00	\$8,800.00	100.00%
		6413	5051 Elm St , San Diego CA, 92102	Completed	01/24/13	1	1	11/14/12	\$44,030.00	\$44,030.00	100.00%
		6414	5051 Elm St , San Diego CA, 92102	Completed	01/24/13	1	1	11/14/12	\$7,924.00	\$7,924.00	100.00%
		6415	3519 Janse Way , San Diego CA, 92173	Completed	01/24/13	1	1	11/14/12	\$4,866.00	\$4,866.00	100.00%
		6417	846 Raven St , San Diego CA, 92102	Completed	01/24/13	1	1	11/14/12	\$6,630.00	\$6,630.00	100.00%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 3

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	6418	373 Sychar Rd , San Diego CA, 92114	Completed	01/24/13	1	1	11/14/12	\$7,041.00	\$7,041.00	100.00%
		6419	5971 Latimer Ct , San Diego CA, 92114	Completed	01/23/13	1	1	11/14/12	\$11,800.00	\$11,800.00	100.00%
		6420	1526 Paseo Aurora , San Diego CA, 92154	Completed	01/24/13	1	1	11/14/12	\$6,200.00	\$6,200.00	100.00%
		6421	14680 Via Fiesta Unit 4 , San Diego CA, 92127	Completed	01/24/13	1	1	11/14/12	\$25,313.00	\$25,313.00	100.00%
		6422	14680 Via Fiesta Unit 4 , San Diego CA, 92127	Completed	01/24/13	1	1	11/14/12	\$6,000.00	\$6,000.00	100.00%
		6423	346 Falconfire Way , San Diego CA, 92114	Completed	01/24/13	1	1	11/14/12	\$8,000.00	\$8,000.00	100.00%
		6424	1156 Paxton Dr , San Diego CA, 92154	Completed	01/31/13	1	1	10/30/12	\$9,900.00	\$9,900.00	100.00%
		6428	10651 Escobar Dr , San Diego CA, 92124	Completed	01/24/13	1	1	11/14/12	\$58,000.00	\$58,000.00	100.00%
		6429	10651 Escobar Dr , San Diego CA, 92124	Completed	01/24/13	1	1	11/14/12	\$12,750.00	\$12,750.00	100.00%
		6430	14530 Camino De La Luna Unit 5 , San Diego CA, 92127	Completed	01/24/13	1	1	11/14/12	\$3,200.00	\$3,200.00	100.00%
		6431	7666 Dancy Rd , San Diego CA, 92126	Completed	01/31/13	1	1	11/07/12	\$64,600.00	\$64,600.00	100.00%
		6432	7666 Dancy Rd , San Diego CA, 92126	Completed	01/31/13	1	1	11/07/12	\$10,000.00	\$10,000.00	100.00%
		6433	205 S Bancroft St , San Diego CA, 92113	Completed	01/31/13	1	1	11/08/12	\$8,640.00	\$8,640.00	100.00%
		6434	753 Narwhal St , San Diego CA, 92154	Completed	01/31/13	1	1	11/15/12	\$5,899.00	\$5,899.00	100.00%
		6436	3549 Castle Glen Dr Unit 126 , San Diego CA, 92123	Completed	01/31/13	1	1	11/15/12	\$23,120.00	\$23,120.00	100.00%
		6437	3549 Castle Glen Dr Unit 126 , San Diego CA, 92123	Completed	01/31/13	1	1	11/15/12	\$5,440.00	\$5,440.00	100.00%
		6438	5454 Geneva Ave , San Diego CA, 92114	Completed	01/31/13	1	1	11/15/12	\$9,500.00	\$9,500.00	100.00%
		6439	5012 Fir St , San Diego CA, 92102	Completed	01/31/13	1	1	11/20/12	\$33,250.00	\$33,250.00	100.00%
		6440	5012 Fir St , San Diego CA, 92102	Completed	01/31/13	1	1	11/20/12	\$6,100.00	\$6,100.00	100.00%
		6441	3256 Glancy Dr , San Diego CA, 92173	Completed	01/31/13	1	1	11/28/12	\$10,928.00	\$10,928.00	100.00%
		6442	6770 Aegean Pl , San Diego CA, 92139	Completed	01/31/13	1	1	12/24/12	\$42,500.00	\$42,500.00	100.00%
		6443	6770 Aegean Pl , San Diego CA, 92139	Completed	01/31/13	1	1	12/24/12	\$10,000.00	\$10,000.00	100.00%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 4

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	6444	2230 Isabel St , San Diego CA, 92105	Completed	01/31/13	1	1	12/24/12	\$45,050.00	\$45,050.00	100.00%
		6445	4031 Appleton St , San Diego CA, 92117	Completed	04/22/13	1	1	02/05/13	\$66,300.00	\$66,300.00	100.00%
		6446	4031 Appleton St , San Diego CA, 92117	Completed	04/22/13	1	1	02/05/13	\$13,300.00	\$13,300.00	100.00%
		6447	6133 Verda Ln , San Diego CA, 92130	Completed	04/22/13	1	1	02/05/13	\$34,449.00	\$34,449.00	100.00%
		6448	6133 Verda Ln , San Diego CA, 92130	Completed	04/22/13	1	1	02/05/13	\$3,992.00	\$3,992.00	100.00%
		6449	1890 Cabrena St , San Diego CA, 92154	Completed	04/22/13	1	1	02/05/13	\$10,500.00	\$10,500.00	100.00%
		6450	3078 Broadway Unit 115 , San Diego CA, 92102	Completed	04/22/13	1	1	02/05/13	\$31,025.00	\$31,025.00	100.00%
		6451	3078 Broadway Unit 115 , San Diego CA, 92102	Completed	04/22/13	1	1	02/05/13	\$7,300.00	\$7,300.00	100.00%
		6452	7562 Camino De La Rosa , San Diego CA, 92127	Completed	04/22/13	1	1	12/31/12	\$49,762.00	\$49,762.00	100.00%
		6453	7562 Camino De La Rosa , San Diego CA, 92127	Completed	04/22/13	1	1	12/31/12	\$5,100.00	\$5,100.00	100.00%
		6454	5890 Reo Ter Unit F , San Diego CA, 92139	Completed	04/22/13	1	1	01/04/13	\$4,754.00	\$4,754.00	100.00%
		6458	5202 Manzanares Way , San Diego CA, 92114	Completed	06/21/13	1	1	01/07/13	\$8,075.00	\$8,075.00	100.00%
		6459	13052 Alora Pt , San Diego CA, 92130	Completed	05/01/13	1	1	01/09/13	\$4,498.00	\$4,498.00	100.00%
		6460	6864 Akins Ave , San Diego CA, 92114	Completed	05/01/13	1	1	01/09/13	\$8,500.00	\$8,500.00	100.00%
		6461	1044 Klauber Ave , San Diego CA, 92114	Completed	05/01/13	1	1	01/10/13	\$52,360.00	\$52,360.00	100.00%
		6462	1044 Klauber Ave , San Diego CA, 92114	Completed	05/01/13	1	1	01/10/13	\$10,500.00	\$10,500.00	100.00%
		6463	5143 Arlene Pl , San Diego CA, 92117	Completed	05/01/13	1	1	01/15/13	\$66,980.00	\$66,980.00	100.00%
		6464	5143 Arlene Pl , San Diego CA, 92117	Completed	05/01/13	1	1	01/15/13	\$7,400.00	\$7,400.00	100.00%
		6465	6499 Montezuma Rd , San Diego CA, 92115	Completed	05/24/13	1	1	01/16/13	\$59,500.00	\$59,500.00	100.00%
		6466	6499 Montezuma Rd , San Diego CA, 92115	Completed	05/24/13	1	1	01/16/13	\$9,112.00	\$9,112.00	100.00%
		6467	2837 Franklin Ave , San Diego CA, 92113	Completed	05/24/13	1	1	01/17/13	\$41,650.00	\$41,650.00	100.00%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 5

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		6468	2837 Franklin Ave , San Diego CA, 92113	Completed	05/24/13	1	1	01/17/13	\$9,549.00	\$9,549.00	100.00%
		6469	6068 Newcastle Ct , San Diego CA, 92114	Completed	05/01/13	1	1	01/17/13	\$6,300.00	\$6,300.00	100.00%
		6473	5842 Potomac St , San Diego CA, 92139	Completed	06/04/13	1	1	02/06/13	\$47,600.00	\$47,600.00	100.00%
		6474	5842 Potomac St , San Diego CA, 92139	Completed	06/04/13	1	1	02/06/13	\$11,200.00	\$11,200.00	100.00%
		6475	6141 Madeline St , San Diego CA, 92115	Completed	06/04/13	1	1	02/07/13	\$10,000.00	\$10,000.00	100.00%
		6476	364 Henson St , San Diego CA, 92114	Completed	06/04/13	1	1	02/14/13	\$61,200.00	\$61,200.00	100.00%
		6477	364 Henson St , San Diego CA, 92114	Completed	06/04/13	1	1	02/14/13	\$14,400.00	\$14,400.00	100.00%
		6478	3141 Franklin Ave , San Diego CA, 92113	Completed	05/01/13	1	1	02/14/13	\$10,000.00	\$10,000.00	100.00%
		6479	14680 Via Fiesta Unit 1 , San Diego CA, 92127	Completed	06/04/13	1	1	02/14/13	\$4,541.00	\$4,541.00	100.00%
		6480	140 Sychar Rd , San Diego CA, 92114	Completed	06/04/13	1	1	02/15/13	\$12,800.00	\$12,800.00	100.00%
		6481	3911 Hemlock St , San Diego CA, 92113	Completed	06/04/13	1	1	02/28/13	\$6,400.00	\$6,400.00	100.00%
		6482	3820 Brems St , San Diego CA, 92115	Completed	06/05/13	1	1	03/01/13	\$10,200.00	\$10,200.00	100.00%
		6483	616 San Miguel Ave , San Diego CA, 92113	Completed	06/17/13	1	1	03/11/13	\$45,730.00	\$45,730.00	100.00%
		6484	616 San Miguel Ave , San Diego CA, 92113	Completed	06/17/13	1	1	03/11/13	\$5,484.00	\$5,484.00	100.00%
		6485	1317 Transite Ave , San Diego CA, 92154	Completed	06/05/13	1	1	03/29/13	\$51,000.00	\$51,000.00	100.00%
		6486	1317 Transite Ave , San Diego CA, 92154	Completed	06/17/13	1	1	03/29/13	\$11,000.00	\$11,000.00	100.00%
		6487	1699 Rodear Rd , San Diego CA, 92154	Completed	06/27/13	1	1	04/04/13	\$8,909.00	\$8,909.00	100.00%
		6489	397 Ridgecrest Dr , San Diego CA, 92114	Completed	06/27/13	1	1	04/16/13	\$52,445.00	\$52,445.00	100.00%
		6490	397 Ridgecrest Dr , San Diego CA, 92114	Completed	06/27/13	1	1	04/16/13	\$8,871.00	\$8,871.00	100.00%
		6491	7550 Camino De La Rosa , San Diego CA, 92127	Completed	06/27/13	1	1	04/17/13	\$42,120.00	\$42,120.00	100.00%
		6492	7550 Camino De La Rosa , San Diego CA, 92127	Completed	06/27/13	1	1	04/17/13	\$4,878.00	\$4,878.00	100.00%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 6

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		6493	5629 Santa Margarita St , San Diego CA, 92114	Completed	06/27/13	1	1	04/22/13	\$44,200.00	\$44,200.00	100.00%
		6494	5629 Santa Margarita St , San Diego CA, 92114	Completed	06/27/13	1	1	04/22/13	\$9,799.00	\$9,799.00	100.00%
		6495	705 Olivewood Ter , San Diego CA, 92113	Completed	06/27/13	1	1	04/29/13	\$9,300.00	\$9,300.00	100.00%
		6496	705 Olivewood Ter , San Diego CA, 92113	Completed	06/27/13	1	1	04/29/13	\$39,525.00	\$39,525.00	100.00%
		6556	14500 Camino De La Luna Unit 1 , San Diego CA, 92127	Completed	06/27/13	1	1	05/06/13	\$35,625.00	\$35,625.00	100.00%
		6557	14500 Camino De La Luna Unit 1 , San Diego CA, 92127	Completed	06/27/13	1	1	05/06/13	\$2,675.00	\$2,675.00	100.00%
		6560	15287 Maturin Dr Unit 73 , San Diego CA, 92127	Final Draw	08/21/13	0	0	06/03/13	\$54,400.00	\$54,400.00	100.00%
		6561	15287 Maturin Dr Unit 73 , San Diego CA, 92127	Final Draw	08/21/13	0	0	06/03/13	\$6,795.00	\$6,795.00	100.00%
		6562	3816 Byrd St , San Diego CA, 92154	Final Draw	08/21/13	0	0	06/05/13	\$60,350.00	\$60,350.00	100.00%
		6563	3816 Byrd St , San Diego CA, 92154	Final Draw	08/21/13	0	0	06/05/13	\$14,060.00	\$14,060.00	100.00%
		6564	1296 Koe St , San Diego CA, 92114	Final Draw	08/21/13	0	0	06/20/13	\$62,050.00	\$62,050.00	100.00%
		6565	1296 Koe St , San Diego CA, 92114	Final Draw	08/21/13	0	0	06/20/13	\$14,600.00	\$14,600.00	100.00%
		6567	6009 Rancho Mission Rd Unit 111 , San Diego CA, 92108	Final Draw	08/21/13	0	0	06/27/13	\$33,150.00	\$33,150.00	100.00%
		6568	6009 Rancho Mission Rd Unit 111 , San Diego CA, 92108	Final Draw	08/21/13	0	0	06/27/13	\$7,533.00	\$7,533.00	100.00%
		6569	1046 40th St , San Diego CA, 92102	Open	07/05/13	0	0	07/05/13	\$10,000.00	\$0.00	0.00%
		6570	837 Dominion St , San Diego CA, 92113	Open	07/10/13	0	0	07/10/13	\$40,800.00	\$0.00	0.00%
		6571	837 Dominion St , San Diego CA, 92113	Open	07/10/13	0	0	07/10/13	\$9,600.00	\$0.00	0.00%
		6572	9189 Village Glen Dr Unit 151 , San Diego CA, 92123	Open	07/10/13	0	0	07/10/13	\$32,250.00	\$0.00	0.00%
		6573	9189 Village Glen Dr Unit 151 , San Diego CA, 92123	Open	07/10/13	0	0	07/10/13	\$8,600.00	\$0.00	0.00%
		6574	7578 Camino De La Rosa , San Diego CA, 92127	Open	07/11/13	0	0	07/11/13	\$42,215.00	\$0.00	0.00%
	6575	7578 Camino De La Rosa , San Diego CA, 92127	Open	07/11/13	0	0	07/11/13	\$4,110.00	\$0.00	0.00%	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		6576	5675 Caminito Katerina , San Diego CA, 92111	Open	07/19/13	0	0	07/19/13	\$50,150.00	\$0.00	0.00%
		6577	5675 Caminito Katerina , San Diego CA, 92111	Open	07/19/13	0	0	07/19/13	\$11,800.00	\$0.00	0.00%
		6579	3950 Ohio St Unit 330 , San Diego CA, 92104	Open	07/25/13	0	0	07/25/13	\$62,213.00	\$0.00	0.00%
		6580	3950 Ohio St Unit 330 , San Diego CA, 92104	Open	07/25/13	0	0	07/25/13	\$8,100.00	\$0.00	0.00%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 8

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	6257	3522 Meade Ave , San Diego CA, 92116	Open	10/24/12	0	0	02/27/12	\$13,700.00	\$9,420.00	68.76%
		6262	2941 Aber St , San Diego CA, 92117	Completed	01/03/13	1	1	03/22/12	\$20,620.00	\$20,620.00	100.00%
		6331	3482 Myrtle Ave , San Diego CA, 92104	Completed	10/01/12	1	1	05/21/12	\$5,000.00	\$5,000.00	100.00%
		6358	4335 Samoset Ave , San Diego CA, 92117	Completed	11/05/12	1	1	07/25/12	\$15,875.00	\$15,875.00	100.00%
		6363	4215 Idaho St , San Diego CA, 92104	Completed	12/05/12	2	2	07/30/12	\$10,000.00	\$10,000.00	100.00%
		6393	5081 Solola Ave , San Diego CA, 92113	Completed	01/03/13	1	1	08/29/12	\$1,770.00	\$1,770.00	100.00%
		6396	5116 Reynolds St , San Diego CA, 92114	Completed	01/03/13	1	1	09/06/12	\$23,545.00	\$23,545.00	100.00%
		6407	3366 Myrtle Ave , San Diego CA, 92104	Completed	12/03/12	1	1	10/10/12	\$5,000.00	\$5,000.00	100.00%
		6412	1948 Avenida De La Cruz , San Ysidro CA, 92173	Completed	12/03/12	1	1	10/12/12	\$20,000.00	\$20,000.00	100.00%
		6456	5294 Triana St , San Diego CA, 92117	Open	03/12/13	0	0	01/07/13	\$13,260.00	\$13,035.00	98.30%
		6457	5930 Albemarle St , San Diego CA, 92139	Final Draw	05/20/13	0	0	01/07/13	\$25,000.00	\$25,000.00	100.00%
		6558	419 Agua Vista Way , San Diego CA, 92114	Open	06/13/13	0	0	05/07/13	\$10,440.00	\$9,970.00	95.50%
		6566	5109 Palin St , San Diego CA, 92114	Open	08/21/13	0	0	06/24/13	\$2,012.00	\$350.00	17.40%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 9

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	6347	Commerical Street and 22nd Street , San Diego CA, 92102	Open	06/13/13	0	0	06/27/12	\$4,190,000.00	\$1,000.00	0.02%
		6559	6456 El Cajon Blvd , San Diego CA, 92115	Open	05/28/13	0	0	05/23/13	\$2,000,000.00	\$735,750.00	36.79%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 10

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	6035	2172 Front St , San Diego CA, 92101	Open	05/28/13	0	0	12/07/10	\$2,815,974.00	\$2,781,238.62	98.77%
		6242	1345 5th Ave , San Diego CA, 92101	Open	05/20/13	17	16	01/05/12	\$1,444,016.00	\$1,432,016.50	99.17%
		6340	4251 Juniper St , San Diego CA, 92105	Open	02/19/13	0	0	06/13/12	\$2,839,132.00	\$2,829,132.00	99.65%
		6578	827 C St , San Diego CA, 92101	Open	07/30/13	0	0	07/23/13	\$1,942,118.04	\$0.00	0.00%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Activities - Entitlement  
SAN DIEGO, CA

DATE: 09-19-13  
TIME: 11:17  
PAGE: 11

IDIS - PR22

<b>Tenure Type</b>	<b>Activity Type</b>	<b>IDIS Activity</b>	<b>Activity Address</b>	<b>Activity Status</b>	<b>Status Date</b>	<b>Total Home Units</b>	<b>Home Units</b>	<b>Initial Funding Date</b>	<b>Committed Amount</b>	<b>Drawn Amount</b>	<b>PCT</b>
Rental	ACQUISITION AND REHABILITATION	6237	1250 6th Ave , San Diego CA, 92101	Open	05/20/13	0	0	12/20/11	\$1,889,634.00	\$1,489,633.38	78.83%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 12

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	4989	4141 Pacific Hwy , San Diego CA, 92110	Completed	11/01/12	56	35	07/24/07	\$5,173,154.17	\$5,173,154.17	100.00%



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Activities - Entitlement  
 SAN DIEGO, CA

DATE: 09-19-13  
 TIME: 11:17  
 PAGE: 13

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	6356	, ,	Final Draw	08/21/13	0	46	08/20/12	\$523,674.00	\$523,674.00	100.00%

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2012

DATE: 09-19-13  
 TIME: 11:20  
 PAGE: 1

SAN DIEGO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00	
	Clearance and Demolition (04)	0	\$0.00	1	\$0.00	1	\$0.00	
	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$0.00</b>	
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	9	\$736,548.38	9	\$736,548.38	
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>9</b>	<b>\$736,548.38</b>	<b>9</b>	<b>\$736,548.38</b>	
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$250,000.00	1	\$250,000.00	
	Rehab; Single-Unit Residential (14A)	3	\$481,298.68	7	\$421,873.31	10	\$903,171.99	
	Rehab; Multi-Unit Residential (14B)	5	\$1,667,080.16	3	\$460,730.09	8	\$2,127,810.25	
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	1	\$0.00	1	\$0.00	
	Code Enforcement (15)	1	\$30,979.45	1	\$0.00	2	\$30,979.45	
	<b>Total Housing</b>	<b>9</b>	<b>\$2,179,358.29</b>	<b>13</b>	<b>\$1,132,603.40</b>	<b>22</b>	<b>\$3,311,961.69</b>	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$289,843.00	4	\$899,116.93	5	\$1,188,959.93	
	Senior Centers (03A)	0	\$0.00	5	\$13,223.00	5	\$13,223.00	
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	4	\$980,827.68	4	\$980,827.68	
	Youth Centers (03D)	2	\$50,750.94	3	\$738,059.96	5	\$788,810.90	
	Neighborhood Facilities (03E)	4	\$849,922.34	8	\$756,830.41	12	\$1,606,752.75	
	Parks, Recreational Facilities (03F)	2	\$12,327.26	0	\$0.00	2	\$12,327.26	
	Street Improvements (03K)	1	\$107,396.19	0	\$0.00	1	\$107,396.19	
	Child Care Centers (03M)	0	\$0.00	1	\$0.00	1	\$0.00	
	Health Facilities (03P)	2	\$509,392.27	4	\$383,397.00	6	\$892,789.27	
	Abused and Neglected Children Facilities (03Q)	0	\$0.00	1	\$303,428.93	1	\$303,428.93	
		<b>Total Public Facilities and Improvements</b>	<b>12</b>	<b>\$1,819,632.00</b>	<b>30</b>	<b>\$4,074,883.91</b>	<b>42</b>	<b>\$5,894,515.91</b>
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	5	\$1,215,875.57	5	\$1,215,875.57
Public Services (General) (05)		0	\$0.00	3	\$270,800.84	3	\$270,800.84	
Senior Services (05A)		0	\$0.00	3	\$225,550.67	3	\$225,550.67	
Handicapped Services (05B)		0	\$0.00	1	\$0.00	1	\$0.00	
Battered and Abused Spouses (05G)		0	\$0.00	1	\$144,458.12	1	\$144,458.12	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2012

DATE: 09-19-13  
 TIME: 11:20  
 PAGE: 2

SAN DIEGO

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Employment Training (05H)	0	\$0.00	1	\$199,951.00	1	\$199,951.00
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	0	\$0.00	15	\$2,056,636.20	15	\$2,056,636.20
General Administration and Planning	General Program Administration (21A)	0	\$0.00	3	\$2,280,518.53	3	\$2,280,518.53
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$359,933.65	0	\$0.00	2	\$359,933.65
	Total General Administration and Planning	2	\$359,933.65	3	\$2,280,518.53	5	\$2,640,452.18
Other	CDBG Non-profit Organization Capacity Building (19C)	0	\$0.00	2	\$82,931.12	2	\$82,931.12
	Total Other	0	\$0.00	2	\$82,931.12	2	\$82,931.12
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	4	\$407,576.00	4	\$407,576.00
	Unplanned Repayment of Section 108 Loan Principal (19G)	1	\$2,569,548.89	0	\$0.00	1	\$2,569,548.89
	Total Repayment of Section 108 Loans	1	\$2,569,548.89	4	\$407,576.00	5	\$2,977,124.89
Grand Total		25	\$6,928,472.83	77	\$10,771,697.54	102	\$17,700,170.37



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2012

DATE: 09-19-13  
 TIME: 11:20  
 PAGE: 3

SAN DIEGO

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	0	0
	Total Acquisition		0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	534	534
	Total Economic Development		0	534	534
Housing	Direct Homeownership Assistance (13)	Households	0	55	55
	Rehab; Single-Unit Residential (14A)	Housing Units	119	1,649	1,768
	Rehab; Multi-Unit Residential (14B)	Housing Units	77	345	422
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	32	32
	Code Enforcement (15)	Housing Units	50,832	0	50,832
		Organizations	0	152,166	152,166
	Total Housing		51,028	154,247	205,275
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	5,088	688,242	693,330
	Senior Centers (03A)	Public Facilities	0	1,038	1,038
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	1,131	1,131
	Youth Centers (03D)	Public Facilities	0	1,455	1,455
	Neighborhood Facilities (03E)	Public Facilities	56,135	151,518	207,653
	Parks, Recreational Facilities (03F)	Public Facilities	5,796	0	5,796
	Street Improvements (03K)	Persons	31,296	0	31,296
	Child Care Centers (03M)	Public Facilities	0	279	279
	Health Facilities (03P)	Public Facilities	0	6,013	6,013
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	197	197
	Total Public Facilities and Improvements		98,315	849,873	948,188
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	2,731	2,731
	Public Services (General) (05)	Persons	0	1,575	1,575
	Senior Services (05A)	Persons	0	4,177	4,177
	Handicapped Services (05B)	Persons	0	853	853
	Battered and Abused Spouses (05G)	Persons	0	190	190
	Employment Training (05H)	Persons	0	131	131
	Mental Health Services (05O)	Persons	0	113	113
	Total Public Services		0	9,770	9,770
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	9,594	9,594



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 09-19-13  
TIME: 11:20  
PAGE: 4

SAN DIEGO

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Other	Total Other		0	9,594	9,594
Grand Total			149,343	1,024,018	1,173,361



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2012

DATE: 09-19-13  
 TIME: 11:20  
 PAGE: 5

SAN DIEGO

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	1,339	552
	Black/African American	0	0	505	3
	Asian	0	0	100	3
	American Indian/Alaskan Native	0	0	3	0
	Native Hawaiian/Other Pacific Islander	0	0	7	1
	American Indian/Alaskan Native & White	0	0	3	0
	Asian & White	0	0	8	0
	Black/African American & White	0	0	8	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	302	247
	<b>Total Housing</b>		<b>0</b>	<b>0</b>	<b>2,277</b>
Non Housing	White	449,069	224,690	0	0
	Black/African American	42,957	317	0	0
	Asian	109,526	1,391	0	0
	American Indian/Alaskan Native	1,916	89	0	0
	Native Hawaiian/Other Pacific Islander	2,296	55	0	0
	American Indian/Alaskan Native & White	61	9	0	0
	Asian & White	39	5	0	0
	Black/African American & White	397	93	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	52	12	0	0
	Other multi-racial	35,073	1,397	0	0
	<b>Total Non Housing</b>	<b>641,386</b>	<b>228,058</b>	<b>0</b>	<b>0</b>
Grand Total	White	449,069	224,690	1,339	552
	Black/African American	42,957	317	505	3
	Asian	109,526	1,391	100	3
	American Indian/Alaskan Native	1,916	89	3	0
	Native Hawaiian/Other Pacific Islander	2,296	55	7	1
	American Indian/Alaskan Native & White	61	9	3	0
	Asian & White	39	5	8	0
Black/African American & White	397	93	8	0	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2012

DATE: 09-19-13  
 TIME: 11:20  
 PAGE: 6

SAN DIEGO

Housing-Non Housing	Race	Total Hispanic			
		Persons	Households		
		Total Persons	Total Households	Total Hispanic Households	
Grand Total	Amer. Indian/Alaskan Native & Black/African Amer.	52	12	2	0
	Other multi-racial	35,073	1,397	302	247
	Total Grand Total	641,386	228,058	2,277	806



SAN DIEGO

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	397	122	0
	Low (>30% and <=50%)	458	276	0
	Mod (>50% and <=80%)	400	49	0
	Total Low-Mod	1,255	447	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1,255	447	0
Non Housing	Extremely Low (<=30%)	0	0	434,355
	Low (>30% and <=50%)	0	0	7,508
	Mod (>50% and <=80%)	0	0	186,276
	Total Low-Mod	0	0	628,139
	Non Low-Mod (>80%)	0	0	980
	Total Beneficiaries	0	0	629,119

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments  
 Program Year: 2012

DATE: 09-19-13  
 TIME: 11:21  
 PAGE: 1

SAN DIEGO  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$54,412.53	35	35
TBRA Families	\$523,578.00	46	46
First Time Homebuyers	\$2,607,499.00	140	140
Existing Homeowners	\$85,261.00	9	9
Total, Rentals and TBRA	\$577,990.53	81	81
Total, Homebuyers and Homeowners	\$2,692,760.00	149	149
Grand Total	\$3,270,750.53	230	230

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	2	13	20	0	35	35
TBRA Families	0	46	0	0	46	46
First Time Homebuyers	2	21	48	69	71	140
Existing Homeowners	3	4	0	2	7	9
Total, Rentals and TBRA	2	59	20	0	81	81
Total, Homebuyers and Homeowners	5	25	48	71	78	149
Grand Total	7	84	68	71	159	230



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments  
Program Year: 2012

DATE: 09-19-13  
TIME: 11:21  
PAGE: 2

SAN DIEGO

Home Unit Reported As Vacant

<u>Activity Type</u>	<u>Reported as Vacant</u>
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	<hr/> 0



SAN DIEGO

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units		Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	21	1	32	3	112	75	6	1
Black/African American	9	1	14	0	8	0	1	0
Asian	2	0	0	0	20	0	2	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	0	0	0	0
Other multi-racial	2	2	0	0	0	0	0	0
<b>Total</b>	<b>35</b>	<b>4</b>	<b>46</b>	<b>3</b>	<b>140</b>	<b>75</b>	<b>9</b>	<b>1</b>

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	53	4	118	76	171	80
Black/African American	23	1	9	0	32	1
Asian	2	0	22	0	24	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0
Other multi-racial	2	2	0	0	2	2
<b>Total</b>	<b>81</b>	<b>7</b>	<b>149</b>	<b>76</b>	<b>230</b>	<b>83</b>

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Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2012  
SAN DIEGO , CA

DATE: 12-12-13  
TIME: 10:20  
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	14,380,302.66
02 ENTITLEMENT GRANT	10,703,022.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	271,987.11
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	3,842,200.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	29,197,511.77

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	12,082,593.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	12,082,593.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,640,452.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	2,977,124.89
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	17,700,170.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,497,341.40

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	2,127,810.25
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,954,783.05
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	12,082,593.30
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,056,636.20
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00

30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(6,191.42)
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,050,444.78
32	ENTITLEMENT GRANT	10,703,022.00
33	PRIOR YEAR PROGRAM INCOME	2,068,960.75
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	1,367,016.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	14,138,998.75
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.50%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,640,452.18
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	163,935.35
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	7,969.83
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(264,498.92)
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,531,918.78
42	ENTITLEMENT GRANT	10,703,022.00
43	CURRENT YEAR PROGRAM INCOME	271,987.11
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	3,842,200.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	14,817,209.11
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.09%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity Name	Matrix Code	National	Drawn Amount
2011	4	6123	METRO AREA ADVIS COMM-PJAM-12	14B	LMH	\$101,652.29
2011	4	6136	CITY HTS CDC-VILL VIEW APTS-12	14B	LMH	\$359,077.80
2011	4	6141	SD HSG COMM-PICADOR APTS-12	14B	LMH	\$1,231,878.00
2012	4	6287	CITY HTS CDC-SYCAMORE-13	14B	LMH	\$435,202.16
Total						\$2,127,810.25

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2008	2	5437	5483066	STOCKTON LIGHTS	03K	LMA	\$70,122.59
2008	2	5437	5508702	STOCKTON LIGHTS	03K	LMA	\$7,846.86
2008	2	5437	5512749	STOCKTON LIGHTS	03K	LMA	\$21,107.37
2008	2	5437	5523970	STOCKTON LIGHTS	03K	LMA	\$890.67
2008	2	5437	5532524	STOCKTON LIGHTS	03K	LMA	\$691.10
2008	2	5437	5535493	STOCKTON LIGHTS	03K	LMA	\$487.45
2008	2	5437	5542503	STOCKTON LIGHTS	03K	LMA	\$2,354.90
2008	2	5437	5554722	STOCKTON LIGHTS	03K	LMA	\$833.90
2008	2	5437	5561957	STOCKTON LIGHTS	03K	LMA	\$389.41
2008	2	5437	5568739	STOCKTON LIGHTS	03K	LMA	\$975.32
2008	2	5437	5579007	STOCKTON LIGHTS	03K	LMA	\$1,696.62

2009	3	5471	5483066	Installation-Nueva Vida Haven, Recup. Care Unit & Med. Clinic	03C	LMC	\$20,426.27
2009	3	5471	5508702	Installation-Nueva Vida Haven, Recup. Care Unit & Med. Clinic	03C	LMC	\$10,401.41
2009	13	5514	5542503	REBUILD CITY HEIGHTS-CBDO Neighborhood Improvement	03	LMA	\$1.00
2009	14	5573	5493256	RIFORD CENTER	03A	LMC	\$13,223.00
2011	2	6113	5542503	BALBOA PK-ADA UPGRADES-12	03	LMC	\$247,378.08
2011	2	6114	5512749	BOYS/GIRLS CLUB-CLAIRE-12	03D	LMC	\$150,735.30
2011	2	6114	5532524	BOYS/GIRLS CLUB-CLAIRE-12	03D	LMC	\$3,050.00
2011	2	6114	5554722	BOYS/GIRLS CLUB-CLAIRE-12	03D	LMC	\$217,319.75
2011	2	6114	5606839	BOYS/GIRLS CLUB-CLAIRE-12	03D	LMC	\$220,401.91
2011	2	6115	5497379	CTR COMM SOL-PROJ HEAL-12	03	LMC	\$56,546.00
2011	2	6115	5535493	CTR COMM SOL-PROJ HEAL-12	03	LMC	\$25,096.80
2011	2	6116	5568739	CITY SD-PR-PARK LIGHTS-12	03E	LMA	\$2,531.35
2011	2	6116	5590545	CITY SD-PR-PARK LIGHTS-12	03E	LMA	\$35,558.57
2011	2	6117	5568739	CITY SD-PR-REC GYM FLOOR-12	03E	LMA	\$201,723.47
2011	2	6117	5579007	CITY SD-PR-REC GYM FLOOR-12	03E	LMA	\$1,235.00
2011	2	6117	5590545	CITY SD-PR-REC GYM FLOOR-12	03E	LMA	\$10,682.02
2011	2	6118	5569373	CITY SD-PR-VIEWS WEST ADA-12	03E	LMC	\$197,770.77
2011	2	6118	5579007	CITY SD-PR-VIEWS WEST ADA-12	03E	LMC	\$71,796.45
2011	2	6118	5590545	CITY SD-PR-VIEWS WEST ADA-12	03E	LMC	\$35,532.78
2011	2	6120	5493256	FAMILY HLTH CTR-CITY HGHTS-12	03P	LMC	\$43,280.24
2011	2	6120	5523970	FAMILY HLTH CTR-CITY HGHTS-12	03P	LMC	\$120,055.00
2011	2	6120	5554722	FAMILY HLTH CTR-CITY HGHTS-12	03P	LMC	\$220,061.76
2011	2	6121	5493256	HARMONIUM-SD REG TEEN CTR-12	03D	LMC	\$11,308.77
2011	2	6121	5512749	HARMONIUM-SD REG TEEN CTR-12	03D	LMC	\$39,523.95
2011	2	6121	5554722	HARMONIUM-SD REG TEEN CTR-12	03D	LMC	\$38,764.98
2011	2	6121	5579007	HARMONIUM-SD REG TEEN CTR-12	03D	LMC	\$9,955.30
2011	2	6124	5493256	PATH VENTURES-CONN HSG-12	03C	LMC	\$434,155.00
2011	2	6124	5508702	PATH VENTURES-CONN HSG-12	03C	LMC	\$137,291.00
2011	2	6124	5532524	PATH VENTURES-CONN HSG-12	03C	LMC	\$290,138.00
2011	2	6124	5554722	PATH VENTURES-CONN HSG-12	03C	LMC	\$88,416.00
2011	2	6125	5535493	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$134,707.77
2011	2	6125	5554722	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$72,787.13
2011	2	6125	5561957	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$10,719.12
2011	2	6125	5568739	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$39,694.12
2011	2	6125	5590545	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$31,934.86
2011	2	6126	5497379	SD CTR FOR CHILD-CAMPUS-12	03Q	LMC	\$104,062.32
2011	2	6126	5508702	SD CTR FOR CHILD-CAMPUS-12	03Q	LMC	\$185,645.95
2011	2	6126	5523970	SD CTR FOR CHILD-CAMPUS-12	03Q	LMC	\$13,720.66
2011	2	6127	5497379	SD FOOD BANK-WAREHOUSE-12	03	LMC	\$128,783.00
2011	2	6127	5508702	SD FOOD BANK-WAREHOUSE-12	03	LMC	\$340,079.66
2011	2	6127	5523970	SD FOOD BANK-WAREHOUSE-12	03	LMC	\$101,232.39
2011	2	6128	5487555	SHERMAN-MAIN BLDG&YELL HSE-12	03E	LMA	\$41,695.85
2011	2	6128	5508702	SHERMAN-MAIN BLDG&YELL HSE-12	03E	LMA	\$41,603.92
2011	2	6128	5532524	SHERMAN-MAIN BLDG&YELL HSE-12	03E	LMA	\$16,700.23

2011	2	6254	5568739	Azalea FY03-07 to FY12	03F	LMA	\$12,327.26
2011	3	6133	5512749	SOUTHWEST COMM-SMALL BUS-12	18C	LMCMC	\$9,634.70
2011	3	6133	5523970	SOUTHWEST COMM-SMALL BUS-12	18C	LMCMC	\$4,868.67
2011	3	6133	5532524	SOUTHWEST COMM-SMALL BUS-12	18C	LMCMC	\$7,651.91
2011	3	6133	5606839	SOUTHWEST COMM-SMALL BUS-12	18C	LMCMC	\$13,882.45
2011	4	6137	5497379	GRID ALTERNATIVES-SD SOLAR-12	14A	LMH	\$78,248.19
2011	4	6139	5483066	REBUILDING TGTHR-SAFE HOME-12	14A	LMH	\$33,520.21
2011	4	6139	5487555	REBUILDING TGTHR-SAFE HOME-12	14A	LMH	\$65,172.93
2011	4	6139	5497379	REBUILDING TGTHR-SAFE HOME-12	14A	LMH	\$79,109.54
2011	4	6140	5483066	REBUILDING TOGETHER SD-RTSD-12	14A	LMH	\$35,020.15
2011	4	6140	5487555	REBUILDING TOGETHER SD-RTSD-12	14A	LMH	\$32,670.85
2011	4	6142	5487555	URBAN CORPS-GREEN STREETS-12	14A	LMH	\$40,641.69
2011	4	6143	5487555	URBAN CORPS-WEER-12	14A	LMH	\$11,933.91
2011	4	6143	5508702	URBAN CORPS-WEER-12	14A	LMH	\$23,360.58
2011	6	6135	5497379	BURN INST-SR SMOKE ALARM-12	05A	LMC	\$6,191.42
2011	7	6159	5497379	LISC-COMM DEV CAPACITY BLDG-12	19C	LMA	\$50,840.84
2011	7	6160	5493256	LISC-NEIGH FIRST-12	19C	LMA	\$10,045.27
2011	7	6160	5508702	LISC-NEIGH FIRST-12	19C	LMA	\$22,045.01
2012	2	6268	5493256	CASA FAMILIAR-SOC SVC CTR-13	03E	LMA	\$1,055.37
2012	2	6268	5561957	CASA FAMILIAR-SOC SVC CTR-13	03E	LMA	\$938.00
2012	2	6268	5590545	CASA FAMILIAR-SOC SVC CTR-13	03E	LMA	\$34,123.78
2012	2	6268	5599052	CASA FAMILIAR-SOC SVC CTR-13	03E	LMA	\$58,808.98
2012	2	6268	5606839	CASA FAMILIAR-SOC SVC CTR-13	03E	LMA	\$66,092.01
2012	2	6269	5493256	CITY SD-PR-GOMPERS-13	03E	LMA	\$656.69
2012	2	6269	5590545	CITY SD-PR-GOMPERS-13	03E	LMA	\$217,945.23
2012	2	6269	5599052	CITY SD-PR-GOMPERS-13	03E	LMA	\$116,924.64
2012	2	6269	5606839	CITY SD-PR-GOMPERS-13	03E	LMA	\$215,501.44
2012	2	6270	5561957	CITY SD-PR-LINDA VISTA COMM-13	03E	LMA	\$45,520.17
2012	2	6270	5590545	CITY SD-PR-LINDA VISTA COMM-13	03E	LMA	\$54,479.17
2012	2	6270	5606839	CITY SD-PR-LINDA VISTA COMM-13	03E	LMA	\$0.66
2012	2	6273	5532524	LA MAESTRA-HEART OF CMTY-13	03P	LMC	\$86,534.50
2012	2	6273	5554722	LA MAESTRA-HEART OF CMTY-13	03P	LMC	\$23,465.50
2012	2	6273	5606839	LA MAESTRA-HEART OF CMTY-13	03P	LMC	\$249.00
2012	2	6274	5568739	PRO KIDS-NETTING ENCLOSURE-13	03D	LMC	\$25,380.00
2012	2	6274	5590545	PRO KIDS-NETTING ENCLOSURE-13	03D	LMC	\$21,620.00
2012	2	6275	5561957	SD CTR FOR CHILD-CAMPUS-13	03D	LMC	\$4,052.42
2012	2	6275	5590545	SD CTR FOR CHILD-CAMPUS-13	03D	LMC	\$7,041.52
2012	2	6276	5523970	SAN YSIDRO HLTH CTR-DENTAL-13	03P	LMC	\$70,000.00
2012	2	6276	5561957	SAN YSIDRO HLTH CTR-DENTAL-13	03P	LMC	\$189,143.27
2012	2	6276	5579007	SAN YSIDRO HLTH CTR-DENTAL-13	03P	LMC	\$70,000.00
2012	2	6276	5606839	SAN YSIDRO HLTH CTR-DENTAL-13	03P	LMC	\$70,000.00
2012	2	6277	5561957	UPAC-SEISMIC-13	03E	LMC	\$13,950.50
2012	2	6277	5590545	UPAC-SEISMIC-13	03E	LMC	\$40,767.00
2012	2	6277	5599052	UPAC-SEISMIC-13	03E	LMC	\$83,158.70

2012	2	6278	5590545	URBAN CORPS-CAMPUS-13	03D	LMC	\$39,657.00
2012	3	6279	5471269	ACCESS-MICROENTERPRISE-13	18C	LMCMC	\$3,590.69
2012	3	6279	5487555	ACCESS-MICROENTERPRISE-13	18C	LMCMC	\$3,693.28
2012	3	6279	5508702	ACCESS-MICROENTERPRISE-13	18C	LMCMC	\$8,047.57
2012	3	6279	5512749	ACCESS-MICROENTERPRISE-13	18C	LMCMC	\$6,474.72
2012	3	6279	5532524	ACCESS-MICROENTERPRISE-13	18C	LMCMC	\$4,314.74
2012	3	6279	5535493	ACCESS-MICROENTERPRISE-13	18C	LMCMC	\$4,760.14
2012	3	6279	5561957	ACCESS-MICROENTERPRISE-13	18C	LMCMC	\$7,673.36
2012	3	6279	5579007	ACCESS-MICROENTERPRISE-13	18C	LMCMC	\$3,756.22
2012	3	6279	5590545	ACCESS-MICROENTERPRISE-13	18C	LMCMC	\$3,589.84
2012	3	6279	5599052	ACCESS-MICROENTERPRISE-13	18C	LMCMC	\$2,871.61
2012	3	6280	5471269	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$16,872.23
2012	3	6280	5487555	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$17,731.32
2012	3	6280	5508702	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$33,759.43
2012	3	6280	5512749	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$24,666.24
2012	3	6280	5532524	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$17,219.38
2012	3	6280	5535493	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$18,130.72
2012	3	6280	5554722	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$18,411.74
2012	3	6280	5561957	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$18,046.64
2012	3	6280	5579007	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$18,199.28
2012	3	6280	5590545	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$25,497.66
2012	3	6280	5599052	ACCION-MICROLENDING DEV-13	18C	LMCMC	\$16,967.87
2012	3	6281	5487555	HORN AFRICA-CH REFUGEE BUS-13	18C	LMCMC	\$24,399.55
2012	3	6281	5523970	HORN AFRICA-CH REFUGEE BUS-13	18C	LMCMC	\$12,254.80
2012	3	6281	5532524	HORN AFRICA-CH REFUGEE BUS-13	18C	LMCMC	\$37,758.95
2012	3	6281	5535493	HORN AFRICA-CH REFUGEE BUS-13	18C	LMCMC	\$12,988.80
2012	3	6281	5554722	HORN AFRICA-CH REFUGEE BUS-13	18C	LMCMC	\$12,148.80
2012	3	6281	5561957	HORN AFRICA-CH REFUGEE BUS-13	18C	LMCMC	\$12,428.80
2012	3	6281	5579007	HORN AFRICA-CH REFUGEE BUS-13	18C	LMCMC	\$12,337.00
2012	3	6281	5590545	HORN AFRICA-CH REFUGEE BUS-13	18C	LMCMC	\$12,569.82
2012	3	6281	5599052	HORN AFRICA-CH REFUGEE BUS-13	18C	LMCMC	\$10,978.15
2012	3	6282	5508702	INTER RESCUE COMM-MICROENT-13	18C	LMCMC	\$26,184.85
2012	3	6282	5523970	INTER RESCUE COMM-MICROENT-13	18C	LMCMC	\$8,498.87
2012	3	6282	5532524	INTER RESCUE COMM-MICROENT-13	18C	LMCMC	\$13,725.03
2012	3	6282	5554722	INTER RESCUE COMM-MICROENT-13	18C	LMCMC	\$13,528.14
2012	3	6282	5561957	INTER RESCUE COMM-MICROENT-13	18C	LMCMC	\$12,838.50
2012	3	6282	5590545	INTER RESCUE COMM-MICROENT-13	18C	LMCMC	\$16,808.23
2012	3	6282	5606839	INTER RESCUE COMM-MICROENT-13	18C	LMCMC	\$10,883.16
2012	3	6283	5508702	SD HSG COMM-MICROENTERPRISE-13	18C	LMCMC	\$15,020.06
2012	3	6283	5523970	SD HSG COMM-MICROENTERPRISE-13	18C	LMCMC	\$5,507.82
2012	3	6283	5535493	SD HSG COMM-MICROENTERPRISE-13	18C	LMCMC	\$4,817.86
2012	3	6283	5561957	SD HSG COMM-MICROENTERPRISE-13	18C	LMCMC	\$4,179.14
2012	3	6283	5579007	SD HSG COMM-MICROENTERPRISE-13	18C	LMCMC	\$12,943.03
2012	3	6283	5599052	SD HSG COMM-MICROENTERPRISE-13	18C	LMCMC	\$9,618.46

2012	3	6283	5606839	SD HSG COMM-MICROENTERPRISE-13	18C	LMCMC	\$7,851.36
2012	3	6284	5471269	UPAC-ECON DEV-13	18C	LMCMC	\$9,070.77
2012	3	6284	5508702	UPAC-ECON DEV-13	18C	LMCMC	\$28,011.98
2012	3	6284	5523970	UPAC-ECON DEV-13	18C	LMCMC	\$7,938.21
2012	3	6284	5532524	UPAC-ECON DEV-13	18C	LMCMC	\$7,340.48
2012	3	6284	5554722	UPAC-ECON DEV-13	18C	LMCMC	\$21,423.93
2012	3	6284	5561957	UPAC-ECON DEV-13	18C	LMCMC	\$9,581.09
2012	3	6284	5579007	UPAC-ECON DEV-13	18C	LMCMC	\$10,090.68
2012	3	6284	5590545	UPAC-ECON DEV-13	18C	LMCMC	\$11,208.07
2012	3	6284	5599052	UPAC-ECON DEV-13	18C	LMCMC	\$11,301.58
2012	4	6285	5493256	BURN INST-SR SMOKE ALARM-13	14A	LMH	\$530.94
2012	4	6285	5508702	BURN INST-SR SMOKE ALARM-13	14A	LMH	\$476.11
2012	4	6285	5523970	BURN INST-SR SMOKE ALARM-13	14A	LMH	\$1,480.93
2012	4	6285	5532524	BURN INST-SR SMOKE ALARM-13	14A	LMH	\$8,573.06
2012	4	6285	5561957	BURN INST-SR SMOKE ALARM-13	14A	LMH	\$6,854.40
2012	4	6285	5579007	BURN INST-SR SMOKE ALARM-13	14A	LMH	\$1,053.79
2012	4	6285	5590545	BURN INST-SR SMOKE ALARM-13	14A	LMH	\$1,513.98
2012	4	6285	5599052	BURN INST-SR SMOKE ALARM-13	14A	LMH	\$1,712.05
2012	4	6286	5523970	CITY HTS CDC-NEIGH REHAB-13	14A	LMH	\$5,055.67
2012	4	6286	5535493	CITY HTS CDC-NEIGH REHAB-13	14A	LMH	\$14,987.86
2012	4	6286	5554722	CITY HTS CDC-NEIGH REHAB-13	14A	LMH	\$20,608.68
2012	4	6286	5561957	CITY HTS CDC-NEIGH REHAB-13	14A	LMH	\$3,885.95
2012	4	6286	5579007	CITY HTS CDC-NEIGH REHAB-13	14A	LMH	\$128,133.19
2012	4	6286	5590545	CITY HTS CDC-NEIGH REHAB-13	14A	LMH	\$83,847.70
2012	4	6288	5493256	CITY SD-ES-SAFE & HLTHY HMS-13	14A	LMH	\$23,635.86
2012	4	6288	5512749	CITY SD-ES-SAFE & HLTHY HMS-13	14A	LMH	\$9,769.76
2012	4	6288	5523970	CITY SD-ES-SAFE & HLTHY HMS-13	14A	LMH	\$15,429.79
2012	4	6288	5535493	CITY SD-ES-SAFE & HLTHY HMS-13	14A	LMH	\$42,644.22
2012	4	6289	5554722	GRID ALTERNATIVES-SD SOLAR-13	14A	LMH	\$27,900.00
2012	4	6289	5561957	GRID ALTERNATIVES-SD SOLAR-13	14A	LMH	\$12,400.00
2012	4	6289	5579007	GRID ALTERNATIVES-SD SOLAR-13	14A	LMH	\$31,000.00
2012	4	6289	5590545	GRID ALTERNATIVES-SD SOLAR-13	14A	LMH	\$37,200.00
2012	4	6289	5599052	GRID ALTERNATIVES-SD SOLAR-13	14A	LMH	\$24,800.00
2012	5	6292	5483066	CMTY HSING WORKS-HMWNRSHP-13	13	LMH	\$40,654.44
2012	5	6292	5508702	CMTY HSING WORKS-HMWNRSHP-13	13	LMH	\$40,385.41
2012	5	6292	5523970	CMTY HSING WORKS-HMWNRSHP-13	13	LMH	\$29,964.66
2012	5	6292	5532524	CMTY HSING WORKS-HMWNRSHP-13	13	LMH	\$20,160.03
2012	5	6292	5535493	CMTY HSING WORKS-HMWNRSHP-13	13	LMH	\$20,116.27
2012	5	6292	5554722	CMTY HSING WORKS-HMWNRSHP-13	13	LMH	\$20,175.64
2012	5	6292	5561957	CMTY HSING WORKS-HMWNRSHP-13	13	LMH	\$20,226.79
2012	5	6292	5590545	CMTY HSING WORKS-HMWNRSHP-13	13	LMH	\$20,226.79
2012	5	6292	5599052	CMTY HSING WORKS-HMWNRSHP-13	13	LMH	\$38,089.97
2012	6	6293	5471269	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$6,102.00
2012	6	6293	5487555	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$6,414.00

2012	6	6293	5508702	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$11,537.00
2012	6	6293	5523970	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$6,307.00
2012	6	6293	5532524	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$5,263.00
2012	6	6293	5535493	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$6,318.00
2012	6	6293	5554722	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$6,218.00
2012	6	6293	5561957	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$6,280.00
2012	6	6293	5579007	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$6,322.00
2012	6	6293	5590545	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$6,469.28
2012	6	6293	5599052	CATHOLIC CHARITIES-RACHEL-13	03T	LMC	\$6,248.00
2012	6	6294	5523970	FAMILY HLTH CTR-SAFE PT SD-13	05	LMC	\$22,753.91
2012	6	6294	5532524	FAMILY HLTH CTR-SAFE PT SD-13	05	LMC	\$2,111.38
2012	6	6294	5554722	FAMILY HLTH CTR-SAFE PT SD-13	05	LMC	\$40,046.65
2012	6	6294	5561957	FAMILY HLTH CTR-SAFE PT SD-13	05	LMC	\$2,371.89
2012	6	6294	5579007	FAMILY HLTH CTR-SAFE PT SD-13	05	LMC	\$1,375.44
2012	6	6294	5590545	FAMILY HLTH CTR-SAFE PT SD-13	05	LMC	\$1,661.18
2012	6	6294	5606839	FAMILY HLTH CTR-SAFE PT SD-13	05	LMC	\$1,250.24
2012	6	6295	5471269	INTERFAITH SHELTER NETWORK-13	03T	LMC	\$3,208.18
2012	6	6295	5493256	INTERFAITH SHELTER NETWORK-13	03T	LMC	\$4,625.78
2012	6	6295	5523970	INTERFAITH SHELTER NETWORK-13	03T	LMC	\$5,702.63
2012	6	6295	5532524	INTERFAITH SHELTER NETWORK-13	03T	LMC	\$12,699.94
2012	6	6295	5535493	INTERFAITH SHELTER NETWORK-13	03T	LMC	\$6,852.04
2012	6	6295	5554722	INTERFAITH SHELTER NETWORK-13	03T	LMC	\$5,941.84
2012	6	6295	5561957	INTERFAITH SHELTER NETWORK-13	03T	LMC	\$5,766.93
2012	6	6295	5579007	INTERFAITH SHELTER NETWORK-13	03T	LMC	\$4,693.71
2012	6	6295	5590545	INTERFAITH SHELTER NETWORK-13	03T	LMC	\$6,193.79
2012	6	6295	5599052	INTERFAITH SHELTER NETWORK-13	03T	LMC	\$3,802.15
2012	6	6296	5471269	MAMA'S KITCHEN-HOME MEALS-13	05	LMC	\$6,786.41
2012	6	6296	5508702	MAMA'S KITCHEN-HOME MEALS-13	05	LMC	\$25,369.45
2012	6	6296	5512749	MAMA'S KITCHEN-HOME MEALS-13	05	LMC	\$9,262.29
2012	6	6296	5532524	MAMA'S KITCHEN-HOME MEALS-13	05	LMC	\$11,721.97
2012	6	6296	5535493	MAMA'S KITCHEN-HOME MEALS-13	05	LMC	\$10,328.35
2012	6	6296	5554722	MAMA'S KITCHEN-HOME MEALS-13	05	LMC	\$9,855.76
2012	6	6296	5561957	MAMA'S KITCHEN-HOME MEALS-13	05	LMC	\$9,691.69
2012	6	6296	5590545	MAMA'S KITCHEN-HOME MEALS-13	05	LMC	\$12,768.73
2012	6	6296	5599052	MAMA'S KITCHEN-HOME MEALS-13	05	LMC	\$3,445.50
2012	6	6297	5493256	SD HSG COMM-CORTEZ HILL-13	03T	LMC	\$31,761.75
2012	6	6297	5508702	SD HSG COMM-CORTEZ HILL-13	03T	LMC	\$30,804.29
2012	6	6297	5523970	SD HSG COMM-CORTEZ HILL-13	03T	LMC	\$15,049.07
2012	6	6297	5535493	SD HSG COMM-CORTEZ HILL-13	03T	LMC	\$16,352.92
2012	6	6297	5561957	SD HSG COMM-CORTEZ HILL-13	03T	LMC	\$15,535.73
2012	6	6297	5579007	SD HSG COMM-CORTEZ HILL-13	03T	LMC	\$27,514.09
2012	6	6297	5590545	SD HSG COMM-CORTEZ HILL-13	03T	LMC	\$14,301.07
2012	6	6297	5599052	SD HSG COMM-CORTEZ HILL-13	03T	LMC	\$34,155.39
2012	6	6297	5606839	SD HSG COMM-CORTEZ HILL-13	03T	LMC	\$18,363.88

2012	6	6298	5590545	SD HSG COMM-HSP-13	03T	LMC	\$156,639.58
2012	6	6298	5599052	SD HSG COMM-HSP-13	03T	LMC	\$209,858.38
2012	6	6298	5606839	SD HSG COMM-HSP-13	03T	LMC	\$137,122.15
2012	6	6299	5493256	SD LGBT CMTY CTR-BEHAV HLTH-13	05	LMC	\$21,326.27
2012	6	6299	5512749	SD LGBT CMTY CTR-BEHAV HLTH-13	05	LMC	\$7,306.53
2012	6	6299	5532524	SD LGBT CMTY CTR-BEHAV HLTH-13	05	LMC	\$15,186.11
2012	6	6299	5554722	SD LGBT CMTY CTR-BEHAV HLTH-13	05	LMC	\$18,243.49
2012	6	6299	5561957	SD LGBT CMTY CTR-BEHAV HLTH-13	05	LMC	\$9,713.26
2012	6	6299	5579007	SD LGBT CMTY CTR-BEHAV HLTH-13	05	LMC	\$9,403.06
2012	6	6299	5590545	SD LGBT CMTY CTR-BEHAV HLTH-13	05	LMC	\$9,652.89
2012	6	6299	5599052	SD LGBT CMTY CTR-BEHAV HLTH-13	05	LMC	\$9,168.39
2012	6	6300	5493256	SD SECOND CHANCE-JOB TRNG-13	05H	LMC	\$30,405.46
2012	6	6300	5523970	SD SECOND CHANCE-JOB TRNG-13	05H	LMC	\$16,826.51
2012	6	6300	5532524	SD SECOND CHANCE-JOB TRNG-13	05H	LMC	\$50,937.05
2012	6	6300	5535493	SD SECOND CHANCE-JOB TRNG-13	05H	LMC	\$17,719.30
2012	6	6300	5561957	SD SECOND CHANCE-JOB TRNG-13	05H	LMC	\$33,193.85
2012	6	6300	5590545	SD SECOND CHANCE-JOB TRNG-13	05H	LMC	\$35,495.14
2012	6	6300	5599052	SD SECOND CHANCE-JOB TRNG-13	05H	LMC	\$15,373.69
2012	6	6301	5483066	SD VOL LAWYER PROG-SAFE-13	05G	LMC	\$23,172.65
2012	6	6301	5512749	SD VOL LAWYER PROG-SAFE-13	05G	LMC	\$11,694.16
2012	6	6301	5532524	SD VOL LAWYER PROG-SAFE-13	05G	LMC	\$38,422.38
2012	6	6301	5535493	SD VOL LAWYER PROG-SAFE-13	05G	LMC	\$11,530.16
2012	6	6301	5561957	SD VOL LAWYER PROG-SAFE-13	05G	LMC	\$28,514.80
2012	6	6301	5579007	SD VOL LAWYER PROG-SAFE-13	05G	LMC	\$15,074.56
2012	6	6301	5590545	SD VOL LAWYER PROG-SAFE-13	05G	LMC	\$8,271.85
2012	6	6301	5599052	SD VOL LAWYER PROG-SAFE-13	05G	LMC	\$7,777.56
2012	6	6302	5471269	SENIOR COMMUNITY-SENIOR NUT-13	05A	LMC	\$18,021.50
2012	6	6302	5508702	SENIOR COMMUNITY-SENIOR NUT-13	05A	LMC	\$55,503.50
2012	6	6302	5512749	SENIOR COMMUNITY-SENIOR NUT-13	05A	LMC	\$18,704.00
2012	6	6302	5532524	SENIOR COMMUNITY-SENIOR NUT-13	05A	LMC	\$17,678.50
2012	6	6302	5561957	SENIOR COMMUNITY-SENIOR NUT-13	05A	LMC	\$18,232.50
2012	6	6303	5493256	SVDP-FAMILY & CHILD DEV CTR-13	03T	LMC	\$30,814.48
2012	6	6303	5508702	SVDP-FAMILY & CHILD DEV CTR-13	03T	LMC	\$92,494.28
2012	6	6303	5523970	SVDP-FAMILY & CHILD DEV CTR-13	03T	LMC	\$30,925.17
2012	6	6303	5532524	SVDP-FAMILY & CHILD DEV CTR-13	03T	LMC	\$34,163.31
2012	6	6303	5535493	SVDP-FAMILY & CHILD DEV CTR-13	03T	LMC	\$31,076.37
2012	6	6303	5561957	SVDP-FAMILY & CHILD DEV CTR-13	03T	LMC	\$62,058.59
2012	6	6303	5579007	SVDP-FAMILY & CHILD DEV CTR-13	03T	LMC	\$31,110.79
2012	6	6303	5590545	SVDP-FAMILY & CHILD DEV CTR-13	03T	LMC	\$31,091.04
2012	6	6303	5599052	SVDP-FAMILY & CHILD DEV CTR-13	03T	LMC	\$31,717.97
2012	6	6304	5471269	THE ANGEL'S DEPOT-FOOD 4 WK-13	05A	LMC	\$7,580.56
2012	6	6304	5493256	THE ANGEL'S DEPOT-FOOD 4 WK-13	05A	LMC	\$7,028.39
2012	6	6304	5508702	THE ANGEL'S DEPOT-FOOD 4 WK-13	05A	LMC	\$25,378.36
2012	6	6304	5523970	THE ANGEL'S DEPOT-FOOD 4 WK-13	05A	LMC	\$9,312.00

2012	6	6304	5554722	THE ANGEL'S DEPOT-FOOD 4 WK-13	05A	LMC	\$15,239.72
2012	6	6304	5561957	THE ANGEL'S DEPOT-FOOD 4 WK-13	05A	LMC	\$8,159.56
2012	6	6304	5590545	THE ANGEL'S DEPOT-FOOD 4 WK-13	05A	LMC	\$12,010.77
2012	6	6304	5599052	THE ANGEL'S DEPOT-FOOD 4 WK-13	05A	LMC	\$6,509.89
2012	7	6305	5493256	CITY SD-ES-LEAD SAFETY ENF-13	15	LMA	\$12,474.67
2012	7	6305	5512749	CITY SD-ES-LEAD SAFETY ENF-13	15	LMA	\$5,889.37
2012	7	6305	5523970	CITY SD-ES-LEAD SAFETY ENF-13	15	LMA	\$12,615.41
							<hr/>
Total							\$9,954,783.05

**CITY OF SAN DIEGO  
FY 2013 PR26 REPORT FOOTNOTES**

**Part I: Summary of CDBG Resources**

	<b>Amount Entered</b>	<b>Justification</b>
Line 01	2,954,782.97	From Attachment 1: Entered amount from FY11 PR26 Report Line 16.

**Part II: LowMod Benefit This Reporting Period**

Line 18	2,127,810.25	Entered expenditure amount for Low/Mod Multi Unit Housing
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**Part IV: Public Services (PS) Cap Calculations**

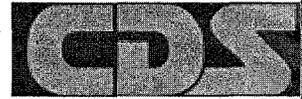
	<b>Amount Entered</b>	<b>Justification</b>	
Line 28	907,280.73	From Attachment 3	
Line 29	-	From Attachment 1: Entered amount from FY11 PR26 Report Line 28.	
Line 34	1,367,016.00	IDIS-generated \$2,068,960.75 in Line 33.	FY11 PI Calculation
		Attachment 1: FY11 PR26 Report Line 06-Redev Repayment	3,294,500.00
		Attachment 2: SAP Trial Balance of FY12 PI	141,476.75
		IDIS-generated \$2,068,960.75 in Line 33.	<u>(2,068,960.75)</u>
		Prior Year PI Calculation	1,367,016.00

**Part V: Planning and Administration (PA) Cap**

	<b>Amount Entered</b>	<b>Justification</b>
Line 38	857,325.04	From Attachment 5
Line 39	857,645.48	From Attachment 1: Entered amount from FY11 PR26 Report Line 38.
Line 44	3,842,200.00	FY12 PR26 Report Line 06-Redev Repayment

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Community Development Systems  
Integrated Disbursement & Information System (IDIS)



User ID: B56767  
User Role: Grantee  
Organization:  
SAN DIEGO

- Logout

Report  
- View Reports  
- Report  
Parameters

Utilities  
- Home  
- Data Downloads  
- Print Page  
- Help

Links  
- Contact Support  
- Rules of Behavior  
- CPD Home  
- HUD Home

Plans/Projects/Activities Funding/Drawdown Grant Grantee/PJ Admin Reports

You have 6 CDBG and 2 HOME activities that have been flagged. Click here to go to the review page.

Report

Edit Parameters

CDBG Financial Summary Report

- Values entered for lines 29 cannot be negative.

Save | Return

Grantee  
Name: SAN  
DIEGO, CA

Report Parameters for  
program year: 2012

Select another year: (tip)

Add Another Year

Edit Selected Year

Line Number/Parameter	Value (tip)
01. Unexpended CDBG funds at end of previous reporting period	<input type="text" value="14380302.66"/>
03. Surplus Urban Renewal	<input type="text" value="0.00"/>
04. Section 108 Guaranteed Loan Fund	<input type="text" value="0.00"/>
07. Adjustment to compute total available	<input type="text" value="0.00"/>
10. Adjustment to compute total amount subject to low/mod benefit	<input type="text" value="0.00"/>
14. Adjust to compute total expenditures	<input type="text" value="0.00"/>
17. Expended for low/mod housing in special areas	<input type="text" value="0.00"/>
18. Expended for low/mod multi-unit housing	<input type="text" value="0.00"/>
20. Adjustment to compute total low/mod credit	<input type="text" value="0.00"/>
23. Program years (PY) covered in certification	PY <input type="text"/> PY <input type="text"/> PY <input type="text"/>

	PY <input type="text"/>
24. Cumulative net exp subject to low/mod benefit calculation	<input type="text" value="0.00"/>
25. Cumulative expenditures benefitting low/mod persons	<input type="text" value="0.00"/>
28. PS unliquidated obligations at end of current PY	<input type="text" value="0.00"/>
29. PS unliquidated obligations at end of previous PY	<input type="text" value="-6191.42"/>
30. Adjustment to compute total PS obligations	<input type="text" value="0.00"/>
34. Adjustment to compute total subject to PS cap	<input type="text" value="1367016.00"/>
38. PA unliquidated obligations at end of current PY	<input type="text" value="163935.35"/>
39. PA unliquidated obligations at end of previous PY	<input type="text" value="7969.83"/>
40. Adjustment to compute total planning/admin obligation	<input type="text" value="-264498.92"/>
44. Adjustment to compute total subject to planning/admin cap	<input type="text" value="3842200.00"/>

This IDIS version was deployed on Fri Aug 9, 2013 at 22:45

 Session Timeout

# PR26 Calculations for Line 30

IDIS		Rpt						
Activity #	Activity Name	Year	Program	MTX	Funded	Draw Thru Amount	Draw In Amount	Balance
		Year	Year					
6135	BURN INST-SR SMOKE ALARM-12	2011	2012	05A	\$100,938.00	\$100,938.00	\$6,191.42	\$0.00
6148	CITY SD-PR-THER REC SVCS-12	2011	2012	05B	\$200,000.00	\$200,000.00	\$0.00	\$0.00
6154	SD LGBT CMTY CTR-BEHAV HLTH-12	2011	2012	05O	\$100,000.00	\$100,000.00	\$0.00	\$0.00

0

Line 30

# PR26 Calculations for Line 27 and Line 28

IDIS Activity #	Activity Name	Year	Rpt Program Year	MTX	Funded	Draw Thru Amount	Draw In Amount	Balance
6135	BURN INST-SR SMOKE ALARM-12	2011	2012	05A	\$100,938.00	\$100,938.00	\$6,191.42	\$0.00
6148	CITY SD-PR-THER REC SVCS-12	2011	2012	05B	\$200,000.00	\$200,000.00	\$0.00	\$0.00
6154	SD LGBT CMTY CTR-BEHAV HLTH-12	2011	2012	05O	\$100,000.00	\$100,000.00	\$0.00	\$0.00
6293	CATHOLIC CHARITIES-RACHEL-13	2012	2012	03T	\$73,478.28	\$73,478.28	\$73,478.28	\$0.00
6294	FAMILY HLTH CTR-SAFE PT SD-13	2012	2012	05	\$71,570.69	\$71,570.69	\$71,570.69	\$0.00
6295	INTERFAITH SHELTER NETWORK-13	2012	2012	03T	\$59,486.99	\$59,486.99	\$59,486.99	\$0.00
6296	MAMA'S KITCHEN-HOME MEALS-13	2012	2012	05	\$99,230.15	\$99,230.15	\$99,230.15	\$0.00
6297	SD HSG COMM-CORTEZ HILL-13	2012	2012	03T	\$203,838.19	\$203,838.19	\$203,838.19	\$0.00
6298	SD HSG COMM-HSP-13	2012	2012	03T	\$503,620.11	\$503,620.11	\$503,620.11	\$0.00
6299	SD LGBT CMTY CTR-BEHAV HLTH-13	2012	2012	05	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
6300	SD SECOND CHANCE-JOB TRNG-13	2012	2012	05H	\$199,951.00	\$199,951.00	\$199,951.00	\$0.00
6301	SD VOL LAWYER PROG-SAFE-13	2012	2012	05G	\$144,458.12	\$144,458.12	\$144,458.12	\$0.00
6302	SENIOR COMMUNITY-SENIOR NUT-13	2012	2012	05A	\$128,140.00	\$128,140.00	\$128,140.00	\$0.00
6303	SVDP-FAMILY & CHILD DEV CTR-13	2012	2012	03T	\$375,452.00	\$375,452.00	\$375,452.00	\$0.00
6304	THE ANGEL'S DEPOT-FOOD 4 WK-13	2012	2012	05A	\$91,219.25	\$91,219.25	\$91,219.25	\$0.00
							2,056,636.20	0
							Line 27	Line 28

# PR26 Calculations for Line 31

IDIS	Activity Name	Year	Rpt Program Year	MTX	Funded	Draw Thru Amount	Draw In Amount	Balance
6293	CATHOLIC CHARITIES-RACHEL-13	2012	2012	03T	\$73,478.28	\$73,478.28	\$73,478.28	\$0.00
6294	FAMILY HLTH CTR-SAFE PT SD-13	2012	2012	05	\$71,570.69	\$71,570.69	\$71,570.69	\$0.00
6295	INTERFAITH SHELTER NETWORK-13	2012	2012	03T	\$59,486.99	\$59,486.99	\$59,486.99	\$0.00
6296	MAMA'S KITCHEN-HOME MEALS-13	2012	2012	05	\$99,230.15	\$99,230.15	\$99,230.15	\$0.00
6297	SD HSG COMM-CORTEZ HILL-13	2012	2012	03T	\$203,838.19	\$203,838.19	\$203,838.19	\$0.00
6298	SD HSG COMM-HSP-13	2012	2012	03T	\$503,620.11	\$503,620.11	\$503,620.11	\$0.00
6299	SD LGBT CMTY CTR-BEHAV HLTH-13	2012	2012	05	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00
6300	SD SECOND CHANCE-JOB TRNG-13	2012	2012	05H	\$199,951.00	\$199,951.00	\$199,951.00	\$0.00
6301	SD VOL LAWYER PROG-SAFE-13	2012	2012	05G	\$144,458.12	\$144,458.12	\$144,458.12	\$0.00
6302	SENIOR COMMUNITY-SENIOR NUT-13	2012	2012	05A	\$128,140.00	\$128,140.00	\$128,140.00	\$0.00
6303	SVDP-FAMILY & CHILD DEV CTR-13	2012	2012	03T	\$375,452.00	\$375,452.00	\$375,452.00	\$0.00
6304	THE ANGEL'S DEPOT-FOOD 4 WK-13	2012	2012	05A	\$91,219.25	\$91,219.25	\$91,219.25	\$0.00

2,050,444.78

Line 31

# PR26 Calculations for Line 37 and Line 38

IDIS		Rpt						
Activity #	Activity Name	Year	Program	MTX	Funded	Draw Thru Amount	Draw In Amount	Balance
		Year						
5084	CDBG ADMINISTRATION	2008	2012	21A	\$802,573.21	\$802,573.21	\$0.00	\$0.00
6112	FAIR HSG SERVICES-12	2011	2012	21D	\$314,321.00	\$306,351.17	\$306,351.17	\$7,969.83
6266	13-HUD ADMINISTRATION	2012	2012	21A	\$2,322,370.78	\$2,322,370.78	\$2,280,518.53	\$0.00
6267	FAIR HSG SERVICES-13	2012	2012	21D	\$209,548.00	\$53,582.48	\$53,582.48	\$155,965.52
							2,640,452.18	163,935.35
							Line 37	Line 38

# PR26 Calculations for Line 39

IDIS		Rpt		MTX		Draw Thru Amount	Draw In Amount	Balance
Activity #	Activity Name	Year	Program	Funded				
5084	CDBG ADMINISTRATION	2008	2012	21A	\$802,573.21	\$802,573.21	\$0.00	\$0.00
6112	FAIR HSG SERVICES-12	2011	2012	21D	\$314,321.00	\$306,351.17	\$306,351.17	\$7,969.83

7,969.83

Line 39

# PR26 Calculations for Line 41

IDIS		Rpt		MTX Funded		Draw Thru Amount	Draw In Amount	Balance
Activity #	Activity Name	Year	Program	MTX	Funded			
6266	13-HUD ADMINISTRATION	2012	2012	21A	\$2,322,370.78	\$2,322,370.78	\$2,280,518.53	\$0.00
6267	FAIR HSG SERVICES-13	2012	2012	21D	\$209,548.00	\$53,582.48	\$53,582.48	\$155,965.52

2,531,918.78

Line 41

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U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$7,157,000.00	\$715,700.00	\$1,077,882.50	15.0%	\$0.00	\$5,363,417.50	\$7,157,000.00	100.0%
1993	\$4,709,000.00	\$470,900.00	\$1,150,000.00	24.4%	\$0.00	\$3,088,100.00	\$4,709,000.00	100.0%
1994	\$5,983,000.00	\$598,300.00	\$1,103,331.06	18.4%	\$0.00	\$4,281,368.94	\$5,983,000.00	100.0%
1995	\$6,521,000.00	\$652,100.00	\$2,565,839.00	39.3%	\$0.00	\$3,303,061.00	\$6,521,000.00	100.0%
1996	\$6,917,000.00	\$691,700.00	\$1,037,550.00	15.0%	\$0.00	\$5,187,750.00	\$6,917,000.00	100.0%
1997	\$6,743,000.00	\$674,300.00	\$1,011,450.00	15.0%	\$0.00	\$5,057,250.00	\$6,743,000.00	100.0%
1998	\$7,254,000.00	\$725,400.00	\$1,088,100.00	15.0%	\$0.00	\$5,440,500.00	\$7,254,000.00	100.0%
1999	\$7,781,000.00	\$798,181.40	\$1,167,150.00	15.0%	\$0.00	\$5,815,668.60	\$7,781,000.00	100.0%
2000	\$7,815,000.00	\$857,707.03	\$1,172,250.00	15.0%	\$0.00	\$5,785,042.97	\$7,815,000.00	100.0%
2001	\$8,678,000.00	\$867,800.00	\$1,301,700.00	15.0%	\$0.00	\$6,508,500.00	\$8,678,000.00	100.0%
2002	\$8,635,000.00	\$863,500.00	\$1,295,250.00	15.0%	\$0.00	\$6,476,250.00	\$8,635,000.00	100.0%
2003	\$9,569,405.00	\$956,940.50	\$1,435,410.75	15.0%	\$0.00	\$7,177,053.75	\$9,569,405.00	100.0%
2004	\$10,486,214.00	\$997,103.30	\$4,704,520.25	44.8%	\$0.00	\$4,784,590.45	\$10,486,214.00	100.0%
2005	\$9,303,698.00	\$1,356,210.80	\$1,703,000.00	18.3%	\$0.00	\$6,244,487.20	\$9,303,698.00	100.0%
2006	\$8,661,281.00	\$851,469.40	\$3,700,000.00	42.7%	\$0.00	\$4,109,811.60	\$8,661,281.00	100.0%
2007	\$8,597,288.00	\$1,058,364.65	\$2,177,605.15	25.3%	\$0.00	\$5,361,318.20	\$8,597,288.00	100.0%
2008	\$8,236,705.00	\$1,474,270.35	\$2,389,467.99	29.0%	\$0.00	\$4,372,966.66	\$8,236,705.00	100.0%
2009	\$9,154,816.00	\$941,331.73	\$2,822,791.93	30.8%	\$0.00	\$4,125,295.27	\$7,889,418.93	86.1%
2010	\$9,063,132.00	\$906,313.20	\$0.00	0.0%	\$0.00	\$6,834,728.04	\$7,741,041.24	85.4%
2011	\$7,981,652.00	\$798,165.20	\$0.00	0.0%	\$0.00	\$5,986,239.00	\$6,784,404.20	85.0%
2012	\$4,452,630.00	\$445,263.00	\$0.00	0.0%	\$0.00	\$3,086,184.50	\$3,531,447.50	79.3%
<b>Total</b>	<b>\$163,699,821.00</b>	<b>\$17,701,020.56</b>	<b>\$32,903,298.63</b>	<b>20.0%</b>	<b>\$0.00</b>	<b>\$108,389,583.68</b>	<b>\$158,993,902.87</b>	<b>97.1%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	821,973.99	\$821,973.99	100.0%	\$821,973.99	\$0.00	\$821,973.99	100.0%
1997	645,000.00	\$645,000.00	100.0%	\$645,000.00	\$0.00	\$645,000.00	100.0%
1998	345,258.41	\$345,258.41	100.0%	\$345,258.41	\$0.00	\$345,258.41	100.0%
1999	603,667.67	\$603,667.67	100.0%	\$603,667.67	\$0.00	\$603,667.67	100.0%
2000	935,324.53	\$935,324.53	100.0%	\$935,324.53	\$0.00	\$935,324.53	100.0%
2001	989,826.81	\$989,826.81	100.0%	\$989,826.81	\$0.00	\$989,826.81	100.0%
2002	2,551,184.54	\$2,551,184.54	100.0%	\$2,551,184.54	\$0.00	\$2,551,184.54	100.0%
2003	3,831,639.26	\$3,831,639.26	100.0%	\$3,831,639.26	\$0.00	\$3,831,639.26	100.0%
2004	6,672,260.44	\$6,672,260.44	100.0%	\$6,672,260.44	\$0.00	\$6,672,260.44	100.0%
2005	4,588,932.26	\$4,588,932.26	100.0%	\$4,588,932.26	\$0.00	\$4,588,932.26	100.0%
2006	2,378,177.06	\$2,378,177.06	100.0%	\$2,378,177.06	\$0.00	\$2,378,177.06	100.0%
2007	2,116,858.01	\$2,116,858.01	100.0%	\$2,116,858.01	\$0.00	\$2,116,858.01	100.0%
2008	6,565,225.47	\$6,565,225.47	100.0%	\$6,565,225.47	\$0.00	\$6,565,225.47	100.0%
2009	1,498,540.00	\$1,498,540.00	100.0%	\$1,498,540.00	\$0.00	\$1,498,540.00	100.0%
2010	2,595,059.84	\$2,595,059.84	100.0%	\$2,595,059.84	\$0.00	\$2,595,059.84	100.0%
2011	3,157,772.16	\$1,708,370.46	54.1%	\$1,561,663.06	\$0.00	\$1,561,663.06	49.4%
2012	2,556,006.71	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>42,852,707.16</b>	<b>\$38,847,298.75</b>	<b>90.6%</b>	<b>\$38,700,591.35</b>	<b>\$0.00</b>	<b>\$38,700,591.35</b>	<b>90.3%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$7,157,000.00	\$7,157,000.00	\$0.00	\$7,157,000.00	\$0.00	7,157,000.00	100.0%	\$0.00
1993	\$4,709,000.00	\$4,709,000.00	\$0.00	\$4,709,000.00	\$0.00	4,709,000.00	100.0%	\$0.00
1994	\$5,983,000.00	\$5,983,000.00	\$0.00	\$5,983,000.00	\$0.00	5,983,000.00	100.0%	\$0.00
1995	\$6,521,000.00	\$6,521,000.00	\$0.00	\$6,521,000.00	\$0.00	6,521,000.00	100.0%	\$0.00
1996	\$6,917,000.00	\$6,917,000.00	\$0.00	\$6,917,000.00	\$0.00	6,917,000.00	100.0%	\$0.00
1997	\$6,743,000.00	\$6,743,000.00	\$0.00	\$6,743,000.00	\$0.00	6,743,000.00	100.0%	\$0.00
1998	\$7,254,000.00	\$7,254,000.00	\$0.00	\$7,254,000.00	\$0.00	7,254,000.00	100.0%	\$0.00
1999	\$7,781,000.00	\$7,781,000.00	\$0.00	\$7,781,000.00	\$0.00	7,781,000.00	100.0%	\$0.00
2000	\$7,815,000.00	\$7,815,000.00	\$0.00	\$7,815,000.00	\$0.00	7,815,000.00	100.0%	\$0.00
2001	\$8,678,000.00	\$8,678,000.00	\$0.00	\$8,678,000.00	\$0.00	8,678,000.00	100.0%	\$0.00
2002	\$8,635,000.00	\$8,635,000.00	\$0.00	\$8,635,000.00	\$0.00	8,635,000.00	100.0%	\$0.00
2003	\$9,569,405.00	\$9,569,405.00	\$0.00	\$9,569,405.00	\$0.00	9,569,405.00	100.0%	\$0.00
2004	\$10,486,214.00	\$10,486,214.00	\$0.00	\$10,486,214.00	\$0.00	10,486,214.00	100.0%	\$0.00
2005	\$9,303,698.00	\$9,303,698.00	\$0.00	\$9,303,698.00	\$0.00	9,303,698.00	100.0%	\$0.00
2006	\$8,661,281.00	\$8,755,031.00	(\$93,750.00)	\$8,661,281.00	\$0.00	8,661,281.00	100.0%	\$0.00
2007	\$8,597,288.00	\$8,708,538.00	(\$111,250.00)	\$8,597,288.00	\$0.00	8,597,288.00	100.0%	\$0.00
2008	\$8,236,705.00	\$8,236,705.00	\$0.00	\$8,236,705.00	\$0.00	8,236,705.00	100.0%	\$0.00
2009	\$9,154,816.00	\$8,238,418.44	(\$348,999.51)	\$7,889,418.93	\$0.00	7,889,418.93	86.1%	\$1,265,397.07
2010	\$9,063,132.00	\$7,703,662.20	\$0.00	\$7,703,662.20	\$0.00	7,703,662.20	85.0%	\$1,359,469.80
2011	\$7,981,652.00	\$1,098,509.80	\$0.00	\$1,098,509.80	\$0.00	1,098,509.80	13.7%	\$6,883,142.20
2012	\$4,452,630.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$4,452,630.00
<b>Total</b>	<b>\$163,699,821.00</b>	<b>\$150,293,181.44</b>	<b>(\$553,999.51)</b>	<b>\$149,739,181.93</b>	<b>\$0.00</b>	<b>149,739,181.93</b>	<b>91.4%</b>	<b>\$13,960,639.07</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$6,441,300.00	\$6,441,300.00	100.0%	\$6,441,300.00	\$0.00	\$6,441,300.00	100.0%	\$0.00	\$6,441,300.00	100.0%
1993	\$4,238,100.00	\$4,238,100.00	100.0%	\$4,238,100.00	\$0.00	\$4,238,100.00	100.0%	\$0.00	\$4,238,100.00	100.0%
1994	\$5,384,700.00	\$5,384,700.00	100.0%	\$5,384,700.00	\$0.00	\$5,384,700.00	100.0%	\$0.00	\$5,384,700.00	100.0%
1995	\$5,868,900.00	\$5,868,900.00	100.0%	\$5,868,900.00	\$0.00	\$5,868,900.00	100.0%	\$0.00	\$5,868,900.00	100.0%
1996	\$6,225,300.00	\$6,225,300.00	100.0%	\$6,225,300.00	\$0.00	\$6,225,300.00	100.0%	\$0.00	\$6,225,300.00	100.0%
1997	\$6,068,700.00	\$6,068,700.00	100.0%	\$6,068,700.00	\$0.00	\$6,068,700.00	100.0%	\$0.00	\$6,068,700.00	100.0%
1998	\$6,528,600.00	\$6,528,600.00	100.0%	\$6,528,600.00	\$0.00	\$6,528,600.00	100.0%	\$0.00	\$6,528,600.00	100.0%
1999	\$6,982,818.60	\$6,982,818.60	100.0%	\$6,982,818.60	\$0.00	\$6,982,818.60	100.0%	\$0.00	\$6,982,818.60	100.0%
2000	\$6,957,292.97	\$6,957,292.97	100.0%	\$6,957,292.97	\$0.00	\$6,957,292.97	100.0%	\$0.00	\$6,957,292.97	100.0%
2001	\$7,810,200.00	\$7,810,200.00	100.0%	\$7,810,200.00	\$0.00	\$7,810,200.00	100.0%	\$0.00	\$7,810,200.00	100.0%
2002	\$7,771,500.00	\$7,771,500.00	100.0%	\$7,771,500.00	\$0.00	\$7,771,500.00	100.0%	\$0.00	\$7,771,500.00	100.0%
2003	\$8,612,464.50	\$8,612,464.50	100.0%	\$8,612,464.50	\$0.00	\$8,612,464.50	100.0%	\$0.00	\$8,612,464.50	100.0%
2004	\$9,489,110.70	\$9,489,110.70	100.0%	\$9,489,110.70	\$0.00	\$9,489,110.70	100.0%	\$0.00	\$9,489,110.70	100.0%
2005	\$7,947,487.20	\$7,947,487.20	100.0%	\$7,947,487.20	\$0.00	\$7,947,487.20	100.0%	\$0.00	\$7,947,487.20	100.0%
2006	\$7,809,811.60	\$7,809,811.60	100.0%	\$7,903,561.60	(\$93,750.00)	\$7,809,811.60	100.0%	\$0.00	\$7,809,811.60	100.0%
2007	\$7,538,923.35	\$7,538,923.35	100.0%	\$7,650,173.35	(\$111,250.00)	\$7,538,923.35	100.0%	\$0.00	\$7,538,923.35	100.0%
2008	\$6,762,434.65	\$6,762,434.65	100.0%	\$6,762,434.65	\$0.00	\$6,762,434.65	100.0%	\$0.00	\$6,762,434.65	100.0%
2009	\$8,213,484.27	\$6,948,087.20	84.5%	\$7,297,086.71	(\$348,999.51)	\$6,948,087.20	84.5%	\$0.00	\$6,948,087.20	84.5%
2010	\$8,156,818.80	\$6,834,728.04	83.7%	\$6,797,349.00	\$0.00	\$6,797,349.00	83.3%	\$0.00	\$6,797,349.00	83.3%
2011	\$7,183,486.80	\$5,986,239.00	83.3%	\$912,931.40	\$0.00	\$912,931.40	12.7%	\$0.00	\$912,931.40	12.7%
2012	\$4,007,367.00	\$3,086,184.50	77.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$145,998,800.44</b>	<b>\$141,292,882.31</b>	<b>96.7%</b>	<b>\$133,650,010.68</b>	<b>(\$553,999.51)</b>	<b>\$133,096,011.17</b>	<b>91.1%</b>	<b>\$0.00</b>	<b>\$133,096,011.17</b>	<b>91.1%</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$715,700.00	\$0.00	\$715,700.00	100.0%	\$0.00	\$715,700.00	100.0%	\$0.00
1993	\$470,900.00	\$0.00	\$470,900.00	100.0%	\$0.00	\$470,900.00	100.0%	\$0.00
1994	\$598,300.00	\$0.00	\$598,300.00	100.0%	\$0.00	\$598,300.00	100.0%	\$0.00
1995	\$652,100.00	\$0.00	\$652,100.00	100.0%	\$0.00	\$652,100.00	100.0%	\$0.00
1996	\$691,700.00	\$82,197.39	\$691,700.00	89.3%	\$0.00	\$691,700.00	100.0%	\$0.00
1997	\$674,300.00	\$64,500.00	\$674,300.00	91.2%	\$0.00	\$674,300.00	100.0%	\$0.00
1998	\$725,400.00	\$34,525.84	\$725,400.00	95.4%	\$0.00	\$725,400.00	100.0%	\$0.00
1999	\$778,100.00	\$60,366.76	\$798,181.40	95.1%	\$0.00	\$798,181.40	100.0%	\$0.00
2000	\$781,500.00	\$93,532.45	\$857,707.03	98.0%	\$0.00	\$857,707.03	100.0%	\$0.00
2001	\$966,782.68	\$98,982.68	\$867,800.00	81.4%	\$0.00	\$867,800.00	100.0%	\$0.00
2002	\$1,118,618.45	\$255,118.45	\$863,500.00	62.8%	\$0.00	\$863,500.00	100.0%	\$0.00
2003	\$1,340,104.43	\$383,163.92	\$956,940.50	55.5%	\$0.00	\$956,940.50	100.0%	\$0.00
2004	\$1,620,671.04	\$667,226.04	\$997,103.30	43.5%	\$0.00	\$997,103.30	100.0%	\$0.00
2005	\$1,359,886.33	\$458,893.22	\$1,356,210.80	74.5%	\$0.00	\$1,356,210.80	100.0%	\$0.00
2006	\$1,089,287.11	\$237,817.70	\$851,469.40	64.1%	\$0.00	\$851,469.40	100.0%	\$0.00
2007	\$1,056,755.90	\$211,685.80	\$968,364.65	76.3%	\$0.00	\$968,364.65	100.0%	\$0.00
2008	\$1,474,270.35	\$656,522.54	\$1,474,270.35	69.1%	\$0.00	\$1,474,270.35	100.0%	\$0.00
2009	\$1,065,335.60	\$149,854.00	\$941,331.73	77.4%	\$0.00	\$941,331.73	100.0%	\$0.00
2010	\$906,313.20	\$259,505.98	\$906,313.20	77.7%	\$0.00	\$906,313.20	100.0%	\$0.00
2011	\$798,165.20	\$315,777.21	\$798,165.20	71.6%	\$315,777.21	\$185,578.40	23.2%	\$612,586.80
2012	\$445,263.00	\$255,600.67	\$445,263.00	63.5%	\$255,600.67	\$0.00	0.0%	\$445,263.00
<b>Total</b>	<b>\$19,329,453.29</b>	<b>\$4,285,270.65</b>	<b>\$17,611,020.56</b>	<b>74.5%</b>	<b>\$571,377.88</b>	<b>\$16,553,170.76</b>	<b>93.9%</b>	<b>\$1,057,849.80</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$422,535.05	\$90,000.00	21.3%	\$332,535.05	\$90,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$422,535.05</b>	<b>\$90,000.00</b>	<b>21.3%</b>	<b>\$332,535.05</b>	<b>\$90,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,073,550.00	\$1,077,882.50	\$1,077,882.50	100.4%	\$0.00	\$1,077,882.50	100.0%	\$0.00	\$1,077,882.50	100.0%	\$0.00
1993	\$706,350.00	\$1,150,000.00	\$1,150,000.00	162.8%	\$0.00	\$1,150,000.00	100.0%	\$0.00	\$1,150,000.00	100.0%	\$0.00
1994	\$897,450.00	\$1,103,331.06	\$1,103,331.06	122.9%	\$0.00	\$1,103,331.06	100.0%	\$0.00	\$1,103,331.06	100.0%	\$0.00
1995	\$978,150.00	\$2,565,839.00	\$2,565,839.00	262.3%	\$0.00	\$2,565,839.00	100.0%	\$0.00	\$2,565,839.00	100.0%	\$0.00
1996	\$1,037,550.00	\$1,037,550.00	\$1,037,550.00	100.0%	\$0.00	\$1,037,550.00	100.0%	\$0.00	\$1,037,550.00	100.0%	\$0.00
1997	\$1,011,450.00	\$1,011,450.00	\$1,011,450.00	100.0%	\$0.00	\$1,011,450.00	100.0%	\$0.00	\$1,011,450.00	100.0%	\$0.00
1998	\$1,088,100.00	\$1,088,100.00	\$1,088,100.00	100.0%	\$0.00	\$1,088,100.00	100.0%	\$0.00	\$1,088,100.00	100.0%	\$0.00
1999	\$1,167,150.00	\$1,167,150.00	\$1,167,150.00	100.0%	\$0.00	\$1,167,150.00	100.0%	\$0.00	\$1,167,150.00	100.0%	\$0.00
2000	\$1,172,250.00	\$1,172,250.00	\$1,172,250.00	100.0%	\$0.00	\$1,172,250.00	100.0%	\$0.00	\$1,172,250.00	100.0%	\$0.00
2001	\$1,301,700.00	\$1,301,700.00	\$1,301,700.00	100.0%	\$0.00	\$1,301,700.00	100.0%	\$0.00	\$1,301,700.00	100.0%	\$0.00
2002	\$1,295,250.00	\$1,295,250.00	\$1,295,250.00	100.0%	\$0.00	\$1,295,250.00	100.0%	\$0.00	\$1,295,250.00	100.0%	\$0.00
2003	\$1,435,410.75	\$1,435,410.75	\$1,435,410.75	100.0%	\$0.00	\$1,435,410.75	100.0%	\$0.00	\$1,435,410.75	100.0%	\$0.00
2004	\$1,430,167.50	\$4,704,520.25	\$4,704,520.25	328.9%	\$0.00	\$4,704,520.25	100.0%	\$0.00	\$4,704,520.25	100.0%	\$0.00
2005	\$1,351,489.65	\$1,703,000.00	\$1,703,000.00	126.0%	\$0.00	\$1,703,000.00	100.0%	\$0.00	\$1,703,000.00	100.0%	\$0.00
2006	\$1,277,204.10	\$3,700,000.00	\$3,700,000.00	289.6%	\$0.00	\$3,700,000.00	100.0%	\$0.00	\$3,700,000.00	100.0%	\$0.00
2007	\$1,267,605.15	\$2,177,605.15	\$2,167,605.15	171.7%	\$0.00	\$2,167,605.15	100.0%	\$0.00	\$2,167,605.15	100.0%	\$0.00
2008	\$1,226,621.70	\$2,389,467.99	\$2,389,467.99	194.8%	\$0.00	\$2,389,467.99	100.0%	\$0.00	\$2,389,467.99	100.0%	\$0.00
2009	\$0.00	\$2,822,791.93	\$2,822,791.93	0.0%	\$0.00	\$2,822,791.93	100.0%	\$0.00	\$2,822,791.93	100.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$19,717,448.85</b>	<b>\$32,903,298.63</b>	<b>\$32,893,298.63</b>	<b>166.8%</b>	<b>\$0.00</b>	<b>\$32,893,298.63</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$32,893,298.63</b>	<b>100.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$107,788.25	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$115,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$110,333.11	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$256,583.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$103,755.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$101,145.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$108,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$116,715.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$117,225.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$130,170.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$129,525.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$143,541.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$470,452.03	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$170,300.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$370,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$217,760.52	\$10,000.00	\$10,000.00	100.0%	\$0.00	\$10,000.00	100.0%	\$0.00
2008	\$238,946.80	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$282,279.19	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$3,290,329.86</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>100.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$7,157,000.00	\$0.00	\$6,441,300.00	\$6,441,300.00	\$715,700.00	\$7,157,000.00	\$0.00	\$7,157,000.00	\$0.00
1993	\$4,709,000.00	\$0.00	\$4,238,100.00	\$4,238,100.00	\$470,900.00	\$4,709,000.00	\$0.00	\$4,709,000.00	\$0.00
1994	\$5,983,000.00	\$0.00	\$5,384,700.00	\$5,384,700.00	\$598,300.00	\$5,983,000.00	\$0.00	\$5,983,000.00	\$0.00
1995	\$6,521,000.00	\$0.00	\$5,868,900.00	\$5,868,900.00	\$652,100.00	\$6,521,000.00	\$0.00	\$6,521,000.00	\$0.00
1996	\$6,917,000.00	\$821,973.99	\$7,047,273.99	\$7,047,273.99	\$691,700.00	\$7,738,973.99	\$0.00	\$7,738,973.99	\$0.00
1997	\$6,743,000.00	\$645,000.00	\$6,713,700.00	\$6,713,700.00	\$674,300.00	\$7,388,000.00	\$0.00	\$7,388,000.00	\$0.00
1998	\$7,254,000.00	\$345,258.41	\$6,873,858.41	\$6,873,858.41	\$725,400.00	\$7,599,258.41	\$0.00	\$7,599,258.41	\$0.00
1999	\$7,781,000.00	\$603,667.67	\$7,586,486.27	\$7,586,486.27	\$798,181.40	\$8,384,667.67	\$0.00	\$8,384,667.67	\$0.00
2000	\$7,815,000.00	\$935,324.53	\$7,892,617.50	\$7,892,617.50	\$857,707.03	\$8,750,324.53	\$0.00	\$8,750,324.53	\$0.00
2001	\$8,678,000.00	\$989,826.81	\$8,800,026.81	\$8,800,026.81	\$867,800.00	\$9,667,826.81	\$0.00	\$9,667,826.81	\$0.00
2002	\$8,635,000.00	\$2,551,184.54	\$10,322,684.54	\$10,322,684.54	\$863,500.00	\$11,186,184.54	\$0.00	\$11,186,184.54	\$0.00
2003	\$9,569,405.00	\$3,831,639.26	\$12,444,103.76	\$12,444,103.76	\$956,940.50	\$13,401,044.26	\$0.00	\$13,401,044.26	\$0.00
2004	\$10,486,214.00	\$6,672,260.44	\$16,161,371.14	\$16,161,371.14	\$997,103.30	\$17,158,474.44	\$0.00	\$17,158,474.44	\$0.00
2005	\$9,303,698.00	\$4,588,932.26	\$12,536,419.46	\$12,536,419.46	\$1,356,210.80	\$13,892,630.26	\$0.00	\$13,892,630.26	\$0.00
2006	\$8,661,281.00	\$2,378,177.06	\$10,187,988.66	\$10,187,988.66	\$851,469.40	\$11,039,458.06	\$0.00	\$11,039,458.06	\$0.00
2007	\$8,597,288.00	\$2,116,858.01	\$9,655,781.36	\$9,655,781.36	\$1,058,364.65	\$10,714,146.01	\$0.00	\$10,714,146.01	\$0.00
2008	\$8,236,705.00	\$6,565,225.47	\$13,327,660.12	\$13,327,660.12	\$1,474,270.35	\$14,801,930.47	\$0.00	\$14,801,930.47	\$0.00
2009	\$9,154,816.00	\$1,498,540.00	\$8,446,627.20	\$8,446,627.20	\$941,331.73	\$9,387,958.93	\$0.00	\$9,387,958.93	\$1,265,397.07
2010	\$9,063,132.00	\$2,595,059.84	\$9,429,787.88	\$9,392,408.84	\$906,313.20	\$10,298,722.04	\$0.00	\$10,298,722.04	\$1,359,469.80
2011	\$7,981,652.00	\$3,157,772.16	\$7,694,609.46	\$2,474,594.46	\$185,578.40	\$2,660,172.86	\$0.00	\$2,660,172.86	\$8,479,251.30
2012	\$4,452,630.00	\$2,556,006.71	\$3,086,184.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,008,636.71
<b>Total</b>	<b>\$163,699,821.00</b>	<b>\$42,852,707.16</b>	<b>\$180,140,181.06</b>	<b>\$171,796,602.52</b>	<b>\$16,643,170.76</b>	<b>\$188,439,773.28</b>	<b>\$0.00</b>	<b>\$188,439,773.28</b>	<b>\$18,112,754.88</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Status of HOME Grants  
 SAN DIEGO

DATE: 09-19-13  
 TIME: 11:22  
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$7,157,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$4,709,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$5,983,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$6,521,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$6,917,000.00	\$821,973.99	101.8%	91.0%	8.9%	100.0%	0.0%	100.0%	0.0%
1997	\$6,743,000.00	\$645,000.00	99.5%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
1998	\$7,254,000.00	\$345,258.41	94.7%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
1999	\$7,781,000.00	\$603,667.67	97.5%	90.4%	9.5%	100.0%	0.0%	100.0%	0.0%
2000	\$7,815,000.00	\$935,324.53	100.9%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2001	\$8,678,000.00	\$989,826.81	101.4%	91.0%	8.9%	100.0%	0.0%	100.0%	0.0%
2002	\$8,635,000.00	\$2,551,184.54	119.5%	92.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2003	\$9,569,405.00	\$3,831,639.26	130.0%	92.8%	7.1%	100.0%	0.0%	100.0%	0.0%
2004	\$10,486,214.00	\$6,672,260.44	154.1%	94.1%	5.8%	100.0%	0.0%	100.0%	0.0%
2005	\$9,303,698.00	\$4,588,932.26	134.7%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2006	\$8,661,281.00	\$2,378,177.06	117.6%	92.2%	7.7%	100.0%	0.0%	100.0%	0.0%
2007	\$8,597,288.00	\$2,116,858.01	112.3%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$8,236,705.00	\$6,565,225.47	161.8%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$9,154,816.00	\$1,498,540.00	92.2%	79.2%	8.8%	88.1%	0.0%	88.1%	11.8%
2010	\$9,063,132.00	\$2,595,059.84	104.0%	80.5%	7.7%	88.3%	0.0%	88.3%	11.6%
2011	\$7,981,652.00	\$3,157,772.16	96.4%	22.2%	1.6%	23.8%	0.0%	23.8%	76.1%
2012	\$4,452,630.00	\$2,556,006.71	69.3%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$163,699,821.00</b>	<b>\$42,852,707.16</b>	<b>110.0%</b>	<b>83.1%</b>	<b>8.0%</b>	<b>91.2%</b>	<b>0.0%</b>	<b>91.2%</b>	<b>8.7%</b>



**Program Year 2012 Funds**

2012 CDBG Allocation \$10,703,022.00  
 Program Income Received During Program Year 2012 \$271,987.11

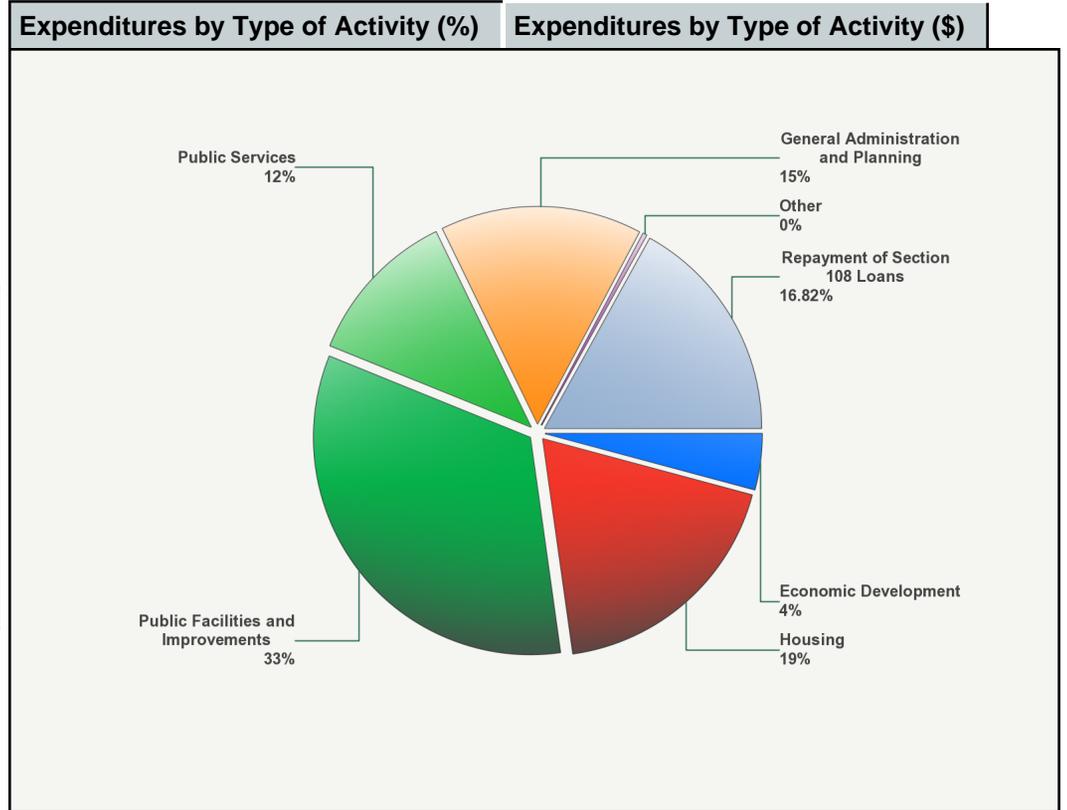
**Total Available<sup>1</sup> \$10,975,009.11**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Economic Development	\$736,548.38	4.16%
Housing	\$3,311,961.69	18.71%
Public Facilities and Improvements	\$5,894,515.91	33.30%
Public Services	\$2,056,636.20	11.62%
General Administration and Planning	\$2,640,452.18	14.92%
Other	\$82,931.12	0.47%
Repayment of Section 108 Loans	\$2,977,124.89	16.82%
<b>Total</b>	<b>\$17,700,170.37</b>	<b>100.00%</b>

**Timeliness**

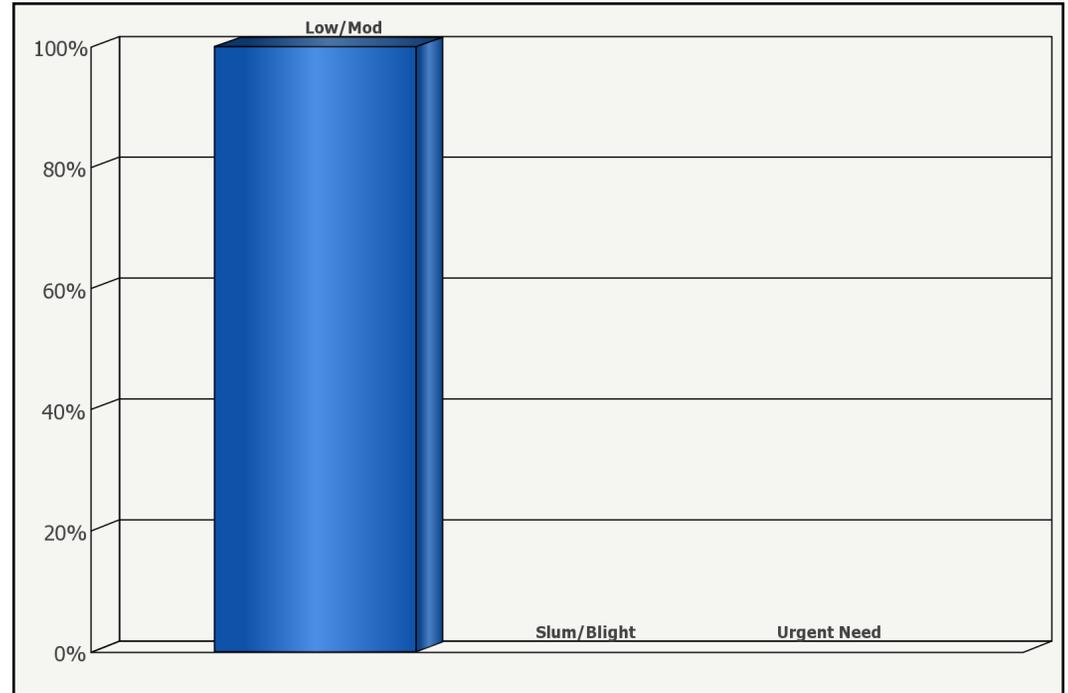
Timeliness Ratio - unexpended funds as percent of 2012 allocation 1.18





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis <sup>3</sup>	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	13.96%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



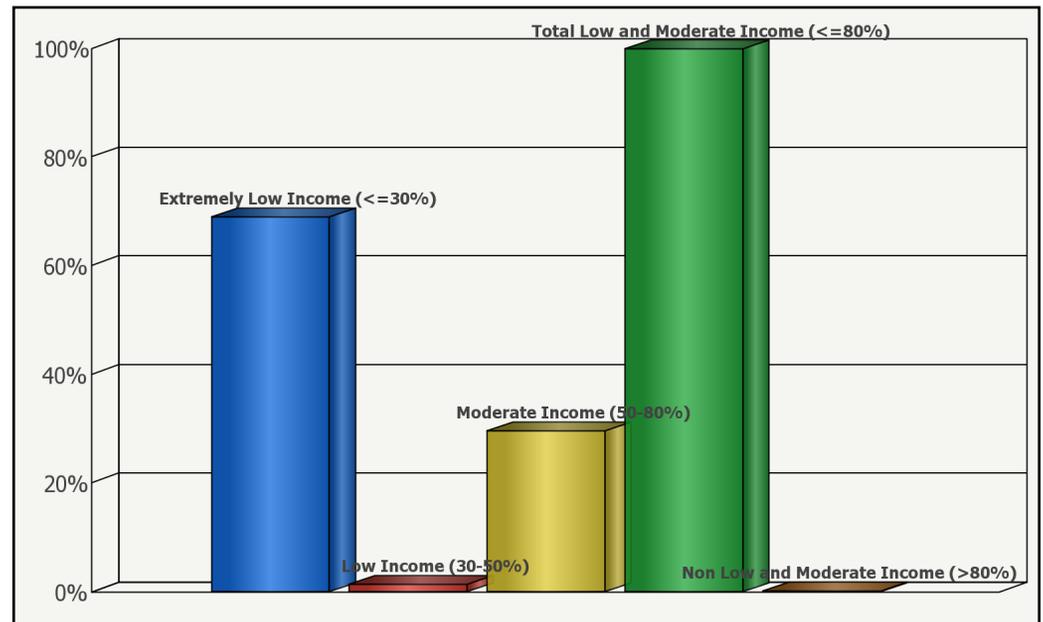


### CDBG Beneficiaries by Racial/Ethnic Category<sup>4</sup>

Race	Total	Hispanic
Unspecified & DO NOT USE	0.00%	0.00%
White	70.12%	98.68%
Black/African American	6.55%	0.11%
Asian	17.28%	0.62%
American Indian/Alaskan Native	0.29%	0.03%
Native Hawaiian/Other Pacific Islander	0.35%	0.02%
American Indian/Alaskan Native & White	0.01%	0.01%
Asian & White	0.00%	0.00%
Black/African American & White	0.06%	0.04%
Amer. Indian/Alaskan Native & Black/African Amer.	0.01%	0.01%
Other multi-racial	5.33%	0.48%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

### Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	68.95%
Low Income (30-50%)	1.31%
Moderate Income (50-80%)	29.59%
Total Low and Moderate Income (<=80%)	99.84%
Non Low and Moderate Income (>80%)	0.16%





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Community Development Block Grant Performance Profile  
PR54 - SAN DIEGO, CA  
Program Year From 07-01-2012 To 06-30-2013

DATE: 09-19-13  
TIME: 11:26  
PAGE: 4

### Program Year 2012 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	1,702
Persons Assisted Directly, Primarily By Public Services and Public Facilities	629,459
Persons for Whom Services and Facilities were Available	162,266 <sup>5</sup>
Units Rehabilitated-Single Units	1,254
Units Rehabilitated-Multi Unit Housing	393

**Funds Leveraged for Activities Completed**                      \$10,771,697.54

### Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.



**Program Funds**

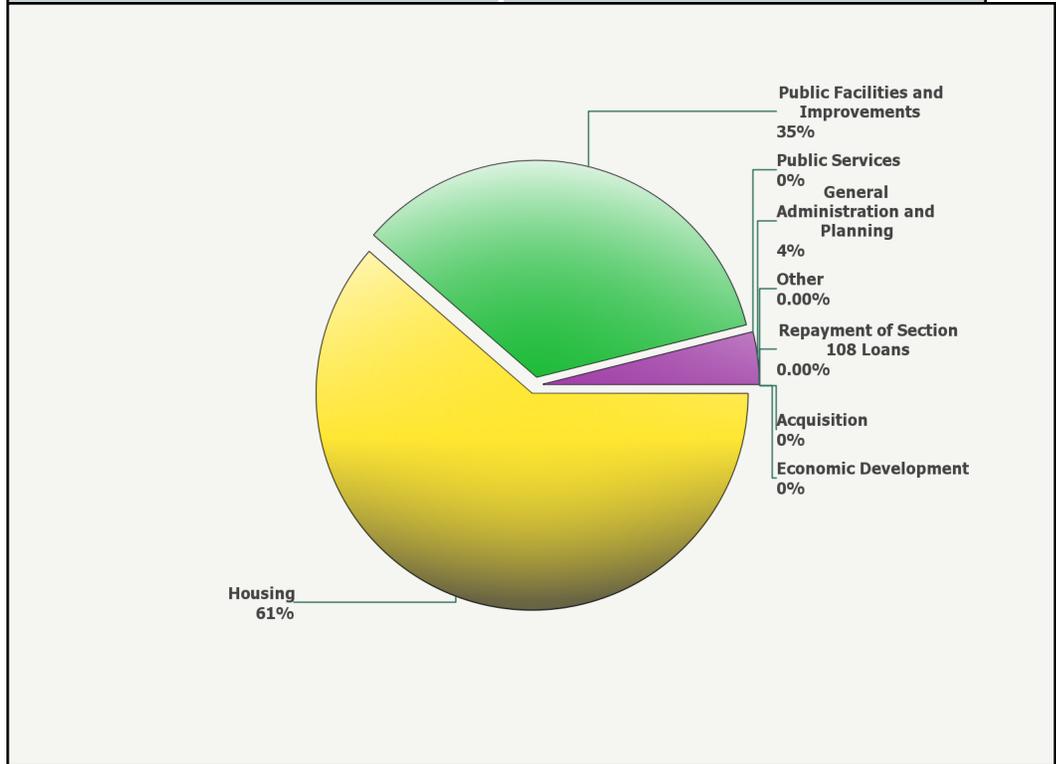
CDBG-R Allocation \$4,033,900.00  
 Program Income Received \$0.00

**Total Available<sup>1</sup> \$4,033,900.00**

**Expenditures<sup>2</sup>**

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$0.00	0.00%
Housing	\$2,478,267.47	61.44%
Public Facilities and Improvements	\$1,401,773.96	34.75%
Public Services	\$0.00	0.00%
General Administration and Planning	\$153,858.57	3.81%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
<b>Total</b>	<b>\$4,033,900.00</b>	<b>100.00%</b>

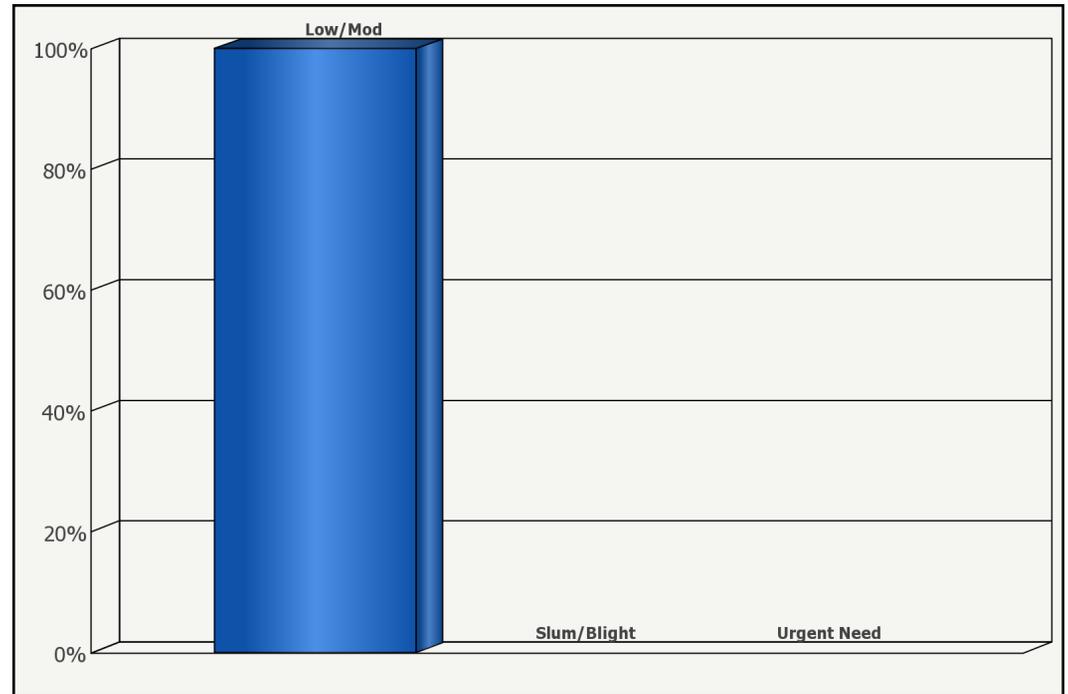
**Expenditures by Type of Activity (%) Expenditures by Type of Activity (\$)**





**Program Targeting**

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	25.51%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community for State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6 -Percentage of Funds Expended in Neighborhood (Community for State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



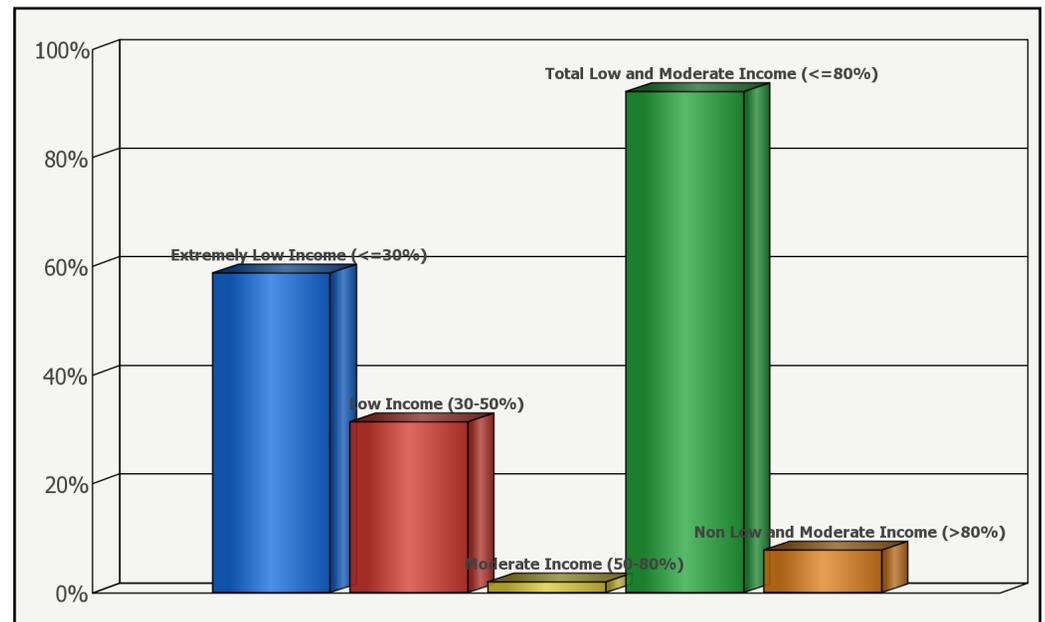


**CDBG-R Beneficiaries by Racial/Ethnic Category<sup>4</sup>**

Race	Total	Hispanic
Unspecified ; DO NOT USE	0.00%	0.00%
White	25.49%	37.50%
Black/African American	41.18%	12.50%
Asian	3.92%	0.00%
American Indian/Alaskan Native	0.00%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	29.41%	50.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

**Income of CDBG-R Beneficiaries**

Income Level	Percentage
Extremely Low Income (<=30%)	58.82%
Low Income (30-50%)	31.37%
Moderate Income (50-80%)	1.96%
Total Low and Moderate Income (<=80%)	92.16%
Non Low and Moderate Income (>80%)	7.84%





**Program Accomplishments**

<b>Accomplishment</b>	<b>Number</b>
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	51
Persons Assisted Directly, Primarily By Public Services and Public Facilities	0
Persons for Whom Services and Facilities were Available	0 <sup>5</sup>
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	51

**Funds Leveraged for Activities Completed** \$0.00

**Notes**

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.