

QPR Q6 Grantee State

In which state is the grantee located? California
(for multiple state selections hold CTRL+Key)

QPR Q6 Grantee Information

Grantee Name San Diego
Name of Organization or Department Administering Funds City Planning & Community Investment Dept.
Organizational DUNS#: 138735407
Grant Number S09-MY-06-0542
Grant Amount \$6,168,104
Identify the Field Office Los Angeles
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. CA-601 - San Diego CoC

HPRP Contact Name

Prefix

First Name Beth

Middle Name

Last Name Murray

Suffix

Title Deputy Director

HPRP Contact Address

Street Address 1 1200 Third Ave.

Street Address 2 Suite 1400

City San Diego

State California

ZIP Code 92101

Phone Number 619-236-6421
Format: 123-456-7890

Extension

Fax Number 619-533-3219
Format: 123-456-7890

Email Address bmurray@sandiego.gov

Confirm Email Address bmurray@sandiego.gov

OPTIONAL: HPRP Secondary Contact

First Name Vickie

Last Name White

Title Stimulus Program Specialist

Phone Number 619-236-6607
Format: 123-456-7890

Extension

Email Address vwhite@sandiego.gov

Confirm Email Address vwhite@sandiego.gov

QPR Q6 Report Period and Status

Select the Reporting Period for this Performance Report 10/01/10 - 12/31/10

Indicate Report Type QPR

QPR Q6 Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households determined eligible and served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Both eligible and ineligible persons and households may be reported in the Outreach and Engagement row if HPRP funds were used to pay for the eligibility determination. Please note, however, in the "Total Served" row at the top of this screen, report only persons and households who were determined to be eligible and received financial assistance or housing relocation and stabilization services with HPRP funds. Do not include persons and households who were determined to be ineligible in the "Total Served" row.

Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds	
Total Served	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Total Served (Unduplicated)	597	843	228	342	419	526	196	250	1,016	1,369	424	592

Total Served by Activity (#)

Activities	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date

Financial Assistance												
Rental assistance	317	635	104	191	202	390	115	122	519	1,025	219	313
Security and utility deposits	18	131	6	49	126	291	41	119	144	422	47	167
Utility payments	4	70	2	27	23	38	10	17	27	108	12	44
Moving cost assistance	18	49	7	18	25	61	12	29	43	110	19	47
Motel & hotel vouchers	11	18	8	12	6	55	8	46	17	73	16	58
Total-Financial Assistance (Unduplicated)	317	635	104	191	202	390	115	122	519	1,025	219	313

Housing Relocation & Stabilization Services												
Case management	597	843	228	342	419	526	196	250	1,016	1,368	424	590
Outreach and engagement	0	0	0	0	0	0	0	0	0	0	0	0
Housing search and placement	0	0	0	0	0	0	0	0	0	0	0	0
Legal services	9	129	3	45	0	20	0	8	9	149	3	52
Credit repair	167	185	67	76	66	71	40	43	233	256	106	118
Total-Housing Relocation & Stabilization Services (Unduplicated)	597	843	228	342	419	526	196	250	1,016	1,368	424	590

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

2/2/2011: Total Persons and Households Grant to Date verified and revised as previous totals were off by 1 and 2 respectively.

QPR Q6 Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	4	2.17%	1.48%
Rental by client, no housing subsidy	19	70.37%	63.33%	146	79.35%	53.87%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	8	4.35%	2.95%
Rental by client, other (non-VASH) housing subsidy	5	18.52%	16.67%	15	8.15%	5.54%
Owned by client, no housing subsidy	2	7.41%	6.67%	4	2.17%	1.48%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	1	3.70%	3.33%	6	3.26%	2.21%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	1	0.54%	0.37%
Total Persons Leaving for Permanent Destinations	27	100.00%	90.00%	184	100.00%	67.90%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	4	7.55%	1.48%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	6	11.32%	2.21%
Staying or living with family, temporary tenure	1	50.00%	3.33%	19	35.85%	7.01%
Staying or living with friend, temporary tenure	1	50.00%	3.33%	21	39.62%	7.75%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	3	5.66%	1.11%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	2	100.00%	6.67%	53	100.00%	19.56%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	1	100.00%	0.37%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	1	100.00%	0.37%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	3	9.09%	1.11%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	1	100.00%	3.33%	30	90.91%	11.07%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	1	100.00%	3.33%	33	100.00%	12.18%
TOTAL PERSONS WHO LEFT THE PROGRAM	30		100.00%	271		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q6 Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	8	66.67%	50.00%	16	57.14%	12.80%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	2	7.14%	1.60%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	6	21.43%	4.80%
Owned by client, no housing subsidy	4	33.33%	25.00%	4	14.29%	3.20%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	12	100.00%	75.00%	28	100.00%	22.40%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	32	37.65%	25.60%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	20	23.53%	16.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	17	20.00%	13.60%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	11	12.94%	8.80%
Hotel or motel paid for without emergency shelter voucher	4	100.00%	25.00%	4	4.71%	3.20%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	1	1.18%	0.80%
Total Persons Leaving for Temporary Destinations	4	100.00%	25.00%	85	100.00%	68.00%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	1	8.33%	0.80%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	0	0.00%	0.00%	11	91.67%	8.80%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	0	100.00%	0.00%	12	100.00%	9.60%
TOTAL PERSONS WHO LEFT THE PROGRAM	16		100.00%	125		100.00%

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

QPR Q6 Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	250,328	820,719	275,238	687,351	525,566	1,508,070
Housing Relocation & Stabilization Services	63,285	179,967	112,506	319,942	175,791	499,909
Data Collection & Evaluation					9,831	47,655
Administration					6,961	36,302
TOTAL					718,149	2,091,936

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data.

HPRP costs incurred to date by the City of San Diego and its subrecipients total \$2,091,936.00. As of 1/24/2011, the City had drawn \$1,007,446.12 in HPRP funds in IDIS. As of 1/24, the City has expended \$1,364,096.40 for HPRP activities. In February 2011, the City expects to expend an additional \$398,419.21 for HPRP activities in October and November 2010 and to draw \$755,069.13. The City also hopes to receive and pay a request for reimbursement for December 2010 HPRP expenditures from its primary subrecipient in February 2011, which will bring the City's actual HPRP expenditures and draws in line with the incurred expenditures listed in this report.

QPR Q6 Grant Allocation

Are there any changes to the Grant Allocations since the previous QPR?

QPR Q6 Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official Beth Murray
Title/Position Deputy Director, City Planning & Community Investment Department

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification

QPR Q6 Summary

Part	Last Updated
Grantee State	01/28/2011
Grantee Information	01/28/2011
Report Period and Status	01/28/2011
Persons and Households Served	02/02/2011
Housing Outcomes Homelessness Prevention	01/28/2011
Housing Outcomes Homeless Assistance	01/28/2011
Expenditures by Activity	01/28/2011
Authorizing Information and Certification	02/02/2011