

# CITY OF SAN DIEGO ANNUAL ACTION PLAN FISCAL YEAR 2009 *July 1, 2008 – June 30, 2009*



Auburn Park

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Mayor

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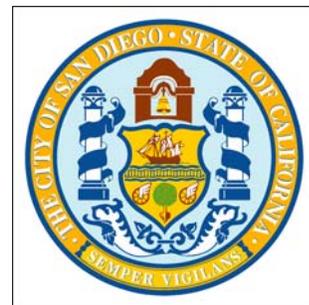
**Ben Hueso**  
Council District 8



First-Time Home Buyers



Sycamore Walk



Prepared by:  
San Diego Housing Commission

(Approved by the San Diego  
City Council on May 5, 2008)

## Policy and Public Affairs

William Vasquez  
Director, Office of Community Planning & Development  
U.S. Department of Housing & Urban Development  
611 W. 6th Street, Suite 800  
Los Angeles CA 90017

RE: City of San Diego's Fiscal Year 2009 Annual Plan

Dear Mr. Vasquez:

I am pleased to submit the City of San Diego's Fiscal Year 2009 Annual Action Plan, which represents the fourth year of the City's Five-Year Consolidated Plan strategy. In addition, please find enclosed the required certifications and SF424 forms. On Tuesday May 6, 2008 the San Diego City Council approved the FY09 Annual Action.

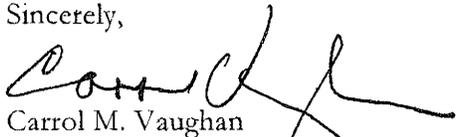
This Plan shows that, consistent with the Five-Year Plan, the City employs a multifaceted approach to meeting its housing and community development needs. The City continues to assist nonprofit agencies with funds to support a variety of important social services. Additionally, the City is committed to meeting HUD's objectives of creating economic opportunities and suitable living environments, and providing decent housing.

The City, in preparing its draft Annual Action Plan, conducted a series of public meetings to give community members ample opportunity to comment on the City's efforts to provide services. Citizen participation efforts are illustrated through the City's extensive outreach efforts at a total of eight (8) public meetings.

Lastly, the City revised its criteria for funding allocations to grant recipients as part of this year's Annual Plan effort. There is now a criterion that limits applications for funding of CDBG projects in amounts of \$25,000 or greater, unless a lesser amount is needed to complete a project. Because this change constitutes a substantial amendment, the Annual Action Plan process included this amendment as part of the public review process.

Should you have any questions regarding the proposed Action Plan, or wish to see the updated Five-Year Consolidated Plan, please contact Victoria Joes at 619-578-7542 or [victoriaj@sdhc.org](mailto:victoriaj@sdhc.org).

Sincerely,



Carrol M. Vaughan  
Interim President and Chief Executive Officer

# **CITY OF SAN DIEGO FISCAL YEAR 2009 ACTION PLAN**

MAY 2008

**PREPARED BY:**  
**SAN DIEGO HOUSING COMMISSION**  
1122 Broadway, Suite 300  
San Diego, CA 92101

(Approved by the San Diego City Council on May 5, 2008)

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- A. Leveraged Resources
- B. SF424 Forms
- C. Certifications
- D. Listing of Proposed Projects
- E. Proof of Publication
- F. Summary of Public Comments
- G. Council Resolution
- H. Low/Mod Income by Census Tracts Map

# *Annual Action Plan for FY09*

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## *Executive Summary*

### **OBJECTIVES AND OUTCOMES**

This is the fourth year that the City has been guided by the performance measurement system that is still in development by the US Department of Housing and Urban Development. Because HUD has not completed its development of the performance measurement system, it is important to consider these objectives and outcomes as a work-in-progress that may need significant revisions in the coming months and years. The following summarizes the objectives and outcome statements for FY 2009.

#### *Acquisition Loans*

<b>Objective:</b>	Economic Opportunity
<b>Outcome:</b>	Affordability
<b>Outcome Statement:</b>	Affordability for the purposes of creating economic opportunity.
<b>Indicators:</b>	Number of households moving from rental to homeownership
<b>Five-Year Objectives:</b>	403 households assisted with various federally funded homeownership programs
<b>One-Year Objectives:</b>	35 households assisted with various homeownership programs
<b>Geographic Location:</b>	Community-wide (Low Income Clientele Benefit)
<b>Funding Sources:</b>	HOME - \$500,000 annually ADDI - \$59,227 annually

#### *Rehabilitation Loans*

<b>Objective:</b>	Decent Housing.
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purpose of providing decent housing
<b>Indicators:</b>	a. Total number of owner-occupied units rehabilitated. b. Total number of rental units rehabilitated.
<b>Five-Year Objectives:</b>	1,033 low and moderate income owner-occupied households and 3,750 low income renter-occupied households assisted through the various rehabilitation programs
<b>One-Year Objectives:</b>	650 low and moderate owner-occupied households and 150 low income renter-occupied households assisted through the various rehabilitation programs
<b>Geographic Location:</b>	Communitywide (Low and Moderate Income Housing Benefit)
<b>Funding Source:</b>	HOME - \$\$500,000 CDBG - \$428,400

***New Construction and Acquisition/Rehabilitation***

**CHDO Projects**

<b>Objective:</b>	Decent Housing
<b>Outcome:</b>	Affordability
<b>Outcome Statement:</b>	Affordability for the purposes of providing decent housing.
<b>Indicators:</b>	a. Total number of units assisted with HOME funds. b. Number of years of affordability.
<b>Five Year Objectives:</b>	10 CHDOs/140 housing units
<b>One Year Objective:</b>	2 CHDOs/28 housing units
<b>Geographic Location:</b>	Community wide (low and moderate income housing benefit)
<b>Funding Source:</b>	HOME - \$1,226,560

**Housing Production**

<b>Objective:</b>	Decent Housing
<b>Outcome:</b>	Affordability
<b>Outcome Statement:</b>	Affordability for the purposes of providing decent housing.
<b>Indicators:</b>	a. Total number of units assisted with HOME funds. b. Number of years of affordability.
<b>Five Year Objectives:</b>	550 housing units
<b>One Year Objective:</b>	75 housing units
<b>Geographic Location:</b>	Community wide (low and moderate income housing benefit)
<b>Funding Source:</b>	HOME - \$5,132,800

**Fair Housing (Anti-Discrimination) and Tenant/Landlord Educational Services**

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	a. Number of workshops held b. Number of clients assisted with counseling c. Number of collaborative meetings with City departments and community organizations d. Number of follow up contacts with clients to ensure accessibility
<b>Five-Year Goal:</b>	2,500 households
<b>One-Year Goal:</b>	A Fair Housing Plan Developed
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Clientele Benefit)
<b>Funding Source:</b>	CDBG - \$314,321

***Neighborhood Improvement***

**Neighborhood Code Compliance Program**

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	a. Total number of units brought into compliance b. Total number of households served
<b>Five-Year Objectives:</b>	5,000 housing units
<b>One-Year Objectives:</b>	1,000 housing units
<b>Geographic Location:</b>	Targeted low to moderate income areas (Low and Moderate Income Area Benefit)
<b>Funding Source:</b>	CDBG - \$433,167

***Supportive Services for the Homeless***  
**Emergency Shelters and Transitional Housing**

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	a. Total number of homeless persons with improved access b. Total number of beds available c. Total number of shelter nights made available
<b>Five-Year Goal:</b>	10,500 homeless persons
<b>One-Year Goal:</b>	a. 2,205 unduplicated homeless persons with improved access b. 574 beds available to homeless persons c. 105,557 shelter nights made available to homeless persons
<b>Geographic Location:</b>	Community-wide (Very Low-Income Clientele Benefit)
<b>Funding Source:</b>	\$112,259 CDBG; \$664,588 ESG

**Homeless Outreach Team (HOT)**

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	a. Total number of contacts with chronic homeless persons b. Total number of homeless persons with improved access c. Total number of placements into housing
<b>Five-Year Goal:</b>	20,000 homeless persons (duplicated counts)
<b>One-Year Goal:</b>	a. 1,200 contacts with chronic homeless persons b. 322 unduplicated homeless persons with improved access c. 225 unduplicated placements into housing
<b>Geographic Location:</b>	Community-wide (Very Low-Income Clientele Benefit)
<b>Funding Source:</b>	CDBG: \$50,000

**Neil Good Day Center**

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	Total number of homeless persons with improved access.
<b>Five-Year Goal:</b>	Not originally reported
<b>One-Year Goal:</b>	1,250
<b>Geographic Location:</b>	Community-wide (Very Low-Income Clientele Benefit)
<b>Funding Source:</b>	CDBG: \$400,000

***Housing and Supportive Services for Persons with HIV/AIDS***

**Housing Assistance**

<b>Objective:</b>	Decent Housing
<b>Outcome:</b>	Affordability
<b>Outcome statement:</b>	Affordability for the purpose of providing decent housing
<b>Indicators:</b>	<ul style="list-style-type: none"> <li>a. Number of participants assisted</li> <li>b. Number of leased units that meet HUD established Housing Quality Standards</li> <li>c. Rent payments for program participants</li> <li>d. Number of emergency housing beds for persons with HIV/AIDS</li> </ul>
<b>Five Year Goal:</b>	Provide Tenant Based Rental Assistance to 320 households; and funding for 535 emergency housing beds.
<b>One-Year Goal:</b>	<ul style="list-style-type: none"> <li>a. Provide assistance for up to 80 participants</li> <li>b. Ensure 100% of units leased in the program meet HUD established Housing Quality Standards</li> <li>c. Ensure 100% of HOPWA program participants pay no more than 30% of monthly-adjusted income toward rent</li> <li>d. Provide funding for 100 emergency housing beds for persons with HIV/AIDS</li> <li>e. Provide 17 permanent housing units in 3 apartment complexes in the San Diego region.</li> </ul>
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Clientele Benefit)
<b>Funding Source:</b>	HOPWA – \$744,492

**Transitional Housing**

<b>Objective:</b>	Decent Housing
<b>Outcome:</b>	Affordability
<b>Outcome Statement:</b>	Affordability for the purpose of providing decent housing
<b>Indicators:</b>	<ul style="list-style-type: none"> <li>a. Number of transitional housing beds supported</li> <li>b. Number of Residential Care Facility beds for the chronically ill (RCFCI) operated</li> <li>c. Number of transitional housing facilities meeting Housing Quality Standards</li> <li>d. Rent payments for program participants</li> </ul>
<b>Five Year Goal:</b>	Continue to assist in the development of transitional housing for persons with HIV/AIDS in the City and County, with the goal of achieving new housing opportunities for persons with HIV/AIDS.
<b>One-Year Goals:</b>	<ul style="list-style-type: none"> <li>a. Provide funding to support up to 53 transitional housing beds</li> <li>b. Provide funding for the operation of 20 Residential Care Facility beds for the chronically ill (RCFCI)</li> <li>c. Ensure 100% of all transitional housing facilities meet Housing Quality Standards</li> <li>d. Ensure all HOPWA program participants pay no more than 30% of monthly-adjusted income toward rent</li> </ul>
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Clientele Benefit)
<b>Funding Source:</b>	HOPWA – \$1,076,307

**Supportive Services**

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purpose of creating suitable living environments
<b>Indicators:</b>	a. Number of moving services b. Number of participants served with case management c. Number of apartments provided residential services d. Number of training sessions
<b>Five Year Goal:</b>	Provide supportive services for 3,500 households
<b>One-Year Goal:</b>	a. Increase public awareness of HOPWA funded programs by providing 3 educational training sessions throughout the County b. Fund and provide moving services for to 135 participants c. Fund intensive case management services for up to 100 HOPWA program participants d. Fund the coordination of residential services for 20 apartments in 3 complexes. Provide case management services for 25 households in permanent housing units.
<b>Geographic Location:</b>	Community-wide
<b>Funding Source:</b>	HOPWA -- \$380,602

**Information Referral**

<b>Objective:</b>	Decent Housing
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purpose of providing decent housing
<b>Indicators:</b>	a. Number of clients assisted b. Number of clients accessing housing services on line c. Number of clients receiving Information and Referral services in office
<b>Five Year Goal:</b>	Provide a user-friendly housing information and referral system to 55,000 duplicated individuals and approximately one-fourth unduplicated
<b>One Year Goal:</b>	a. Serve 20,000 persons with improved access to housing Information and Referral services via the Internet. b. Serve 500, clients in Information and Referral offices
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Clientele Benefit)
<b>Funding Source:</b>	HOPWA -- \$90,000

**Supportive Services for Other Special Needs Groups**

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purpose of creating suitable living environments
<b>Indicators:</b>	a. Total number of persons b. Income levels of assisted persons
<b>Five-Year Goal:</b>	10,000 people with special needs
<b>One-Year Goal:</b>	7,500
<b>Geographic Location:</b>	Community-wide (Low and Moderate-Income Clientele Benefit)
<b>Funding Source:</b>	CDBG: \$2,065,619

**Public Facilities Program**

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility/availability for the purpose of providing a suitable living environment
<b>Indicators:</b>	a. Total number of public facilities targeted b. Total number of street improvement projects completed c. Total number of infrastructure improvements completed d. Total number of parks improvements completed
<b>Five-Year Objectives:</b>	90 public facilities
<b>One-Year Objectives:</b>	173 public facilities
<b>Geographic Location:</b>	Targeted low to moderate income areas (Low and Moderate Income Area Benefit)
<b>Funding Source:</b>	CDBG - \$3,544,072

**ADA Projects**

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	a. Total number of buildings retrofitted b. Number of curb ramps installed c. Number of audible signals installed d. Number of complaints received and resolved e. Number of evaluation and coordination of solutions for accessibility complaints at beaches, parks, lakes and City sidewalks.
<b>Five-Year Goal:</b>	The removal of a range of physical and programmatic barriers throughout the City for disability access.
<b>One-Year Goal:</b>	Several ADA Public Improvement Projects Citywide
<b>Geographic Location:</b>	City-wide (Low and Moderate Income Clientele Benefit)
<b>Funding Sources:</b>	CDBG – \$1,171,979

**Section 108 Loan Guarantee Program**

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	Individuals or households with new or improved public improvements or public facilities, # of sites with blight removal
<b>Five Year Goal:</b>	A range of public improvements throughout the City
<b>One Year Goal</b>	Annual Payments to be made to 16 Section 108 Loans
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Clientele Benefit, also Slum/Blight eradication)
<b>Funding Sources:</b>	Projects are funded by loan proceeds CDBG Repayments: \$3,193,477

### *Economic Development*

<b>Objective:</b>	Economic Opportunity
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purpose of providing economic opportunity
<b>Indicators:</b>	a. Total number of businesses assisted b. Total number of new jobs created
<b>Five-Year Objectives:</b>	50 businesses to be assisted directly and 75 jobs to be created
<b>One-Year Objectives:</b>	255 businesses
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Job Benefit)
<b>Funding Source:</b>	CDBG - \$433,873

### *Planning and Administration*

<b>One-Year Objectives:</b>	Comply with all HUD requirements
<b>Geographic Location:</b>	Community-wide
<b>Funding Source:</b>	CDBG - \$2,318,952 HOME - \$823,629

## EVALUATION OF PAST PERFORMANCE

The City's Consolidated Plan has a goal of assisting an additional 6,175 households with some form of housing assistance over the five year period. During FY2007 (July 1, 2006 - June 30, 2007), 1,138 households received housing or housing related services using Federal resources. In FY06, 996 households were assisted with one of the above listed Federal programs. The addition of FY07's 1,138 households brings the cumulative number of households served to 3,505 for the first three years of the five year cycle.

In FY07, 78% of the 1,138 households assisted were extremely low-income (30% of median area income) or very low-income (31-50% of median area income); the remaining 22% were low-income households (51-80% of median area income). The City's FY07 and cumulative accomplishments are further detailed in the FY07 CAPER.

Overall, housing and community development activities continue to target the priority needs identified in the 2005-2009 Consolidated Plan. Despite escalating housing and construction costs, the City was able to assist 1,138 households with housing related resources in FY07. Furthermore, almost all projects and goals established in the FY07 Action Plan were completed or initiated during the fiscal year.

## SUMMARY OF THE CITIZEN PARTICIPATION PROCESS

It is the intent of the City of San Diego to encourage and facilitate the participation of residents of San Diego in the formulation of priorities, strategies, and funding allocations in the Consolidated Plan and Annual Action Plans. The City continues to provide numerous opportunities for citizen involvement on community development issues and actively attempts to broaden the scope of participation.

The FY09 Action Plan was available for public review from April 4, 2008 to May 5, 2008. Outreach efforts included the following:

- The Plan was available at each of the City's branch libraries, Community Service Centers and on the San Diego Housing Commission website ([www.sdhc.org](http://www.sdhc.org)).

- A notice of public review was published in four local newspapers, three of which serve ethnic populations. A press release, which included the notice of public review, was issued to local community-based and ethnic newspapers.
- A copy of the public notice was distributed to approximately 100 Community Based Organizations and other public/quasi-public organizations.
- Supporting documents and public notices were translated and available in Spanish and Vietnamese.

The public notice included a summary of the citizen review process, amount of funds available, previous distribution of funds, process for submitting input and dates and locations of public meetings. Outreach was conducted at 6 Community Planning Group meetings in effort to encourage citizen participation at public hearings. Most of the meeting locations were selected based upon neighborhoods predominantly consisting of low and moderate income residents; however, one group represented all community planning areas in the City of San Diego. Community Planning Group members represent a variety of interests in affected communities, including but not limited to business, development, community based and faith based organizations.

## **SUMMARY OF COMMENTS**

Comments were submitted via e-mail, personal contact, phone contact and during public meetings and hearings. Responses to questions, comments and inquiries were provided in a timely manner. A summary of public comments and responses is included in the Appendices.

## **RESOURCES AND OBJECTIVES**

A comprehensive summary of resources expected to be received from private, State and local sources along with amounts expected to be leveraged or matched are included in Appendix A: Leveraged Funds.

## **GEOGRAPHIC DISTRIBUTION**

The City of San Diego is California's second largest city with a population of approximately 1.3 million. The City of San Diego comprises about 324 square miles of land area. While many CPD-funded programs are available citywide, the City will outreach and market those programs most strongly in areas of greatest need. CPD funds will be used to augment local and state funding for housing and community development programs, targeting on issues and in areas where the needs are most critical and non-HUD funds are limited or inadequate to address the concerns of the community.

## **AFFORDABLE HOUSING**

One year affordable housing goals are based upon CDBG, HOME, HOPWA and ESG funds made available to the jurisdiction and include the following. Affordable housing totals are duplicative since certain households fall into more than one category.

- 985 households will be provided affordable housing through rental assistance (80), new construction (75), acquisition/rehabilitation of existing units (30), and rehabilitation of existing units (800)

- 307 special needs households will be provided affordable housing
- Total number of homeless to be provided affordable housing is 250
- Total number of non-homeless households will be provided affordable housing is 710

## 5.1 Resources Available

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The Annual Action Plan provides the one-year strategy to accomplish the City's five-year Consolidated Plan goals and is the foundation of the City's performance measurement system and federally regulated reporting efforts. The Action Plan is based on the strategies and objectives described in the Five-Year Strategic Plan of the Consolidated Plan, which seek to meet the three goals of HUD (targeted at people earning up to 80% of the Area Median Income [AMI]):

1. Decent Housing
2. Suitable Living Environment
3. Expand Economic Opportunities

The City has access to federal, state, and local resources to achieve its housing and community development goals. Funding will be used based on the opportunities and constraints of the project and or program and funding source.

### COMMUNITY PLANNING AND DEVELOPMENT (CPD) FUNDS

Federal funds received from the Department of Housing and Urban Development (HUD) represent a significant funding source for the City's housing and community development related programs and activities. Specifically, the City receives five entitlement grants under HUD's Community Planning and Development (CPD) programs.

- Community Development Block Grant (CDBG) -- \$ 14,852,521
- HOME Investment Partnership Program (HOME) - \$ 8,177,066
- Emergency Shelter Grant (ESG) - \$ 664,588
- American Dream Downpayment Initiative - \$ 59,227
- Housing Opportunities for Persons with AIDS (HOPWA) – \$2,646,000

#### *Leveraging of CPD Funds*

In addition to the CPD grants identified above, the City of San Diego also receives Federal Rental Assistance Vouchers (Section 8) and applies for available grant funds as they become available. The City also works with the area's homeless services providers to apply for funding under the Super NOFA (Notice of Funding Availability) to provide shelter and supportive services for the area's homeless populations (approximately \$9 million per year).

Other federal resources available to the City of San Diego in its pursuit of affordable housing are the Section 202 and 811 programs for the construction by nonprofit developers of affordable housing for seniors and the disabled.

San Diego is now in the fourth implementation year of the HUD-designated Renewal Community, which complements both the State Enterprise Zones (see local resources

below) and CDBG-funded economic development activities. The Renewal Community targets San Diego's lowest income communities and provides federal tax incentives as well as other business assistance that is expected to generate private investment as well as increased economic opportunity and vitality in these neighborhoods.

Local dollars are used to capitalize and operate two additional small business loan programs, the San Diego Regional Revolving Loan and the Metro Revolving Loan Fund, both of which target low and moderate-income neighborhoods. The City will continue to market business incentives through its two state designated Enterprise Zones both of which are comprised entirely of CDBG eligible census tracts.

Tax increment financing, which is available via the redevelopment process, will remain the major financing source for critical economic development and neighborhood revitalization efforts that are planned in the City's low and moderate-income communities that have been designated as Redevelopment Areas.

The San Diego Housing Commission (SDHC) administers other programs, such as the Housing Trust Fund, Multifamily Bonds, Inclusionary Housing, and Density Bonus, which are designed to be catalysts to private sector development of affordable housing, through the provision of financial assistance and incentives. Descriptions of these various programs are contained in the Five-Year Strategic Plan of the Consolidated Plan.

In collaboration with nonprofit organizations, private developers, and other public agencies, the City also may pursue a number of affordable housing resources available through other federal, state, and local programs, including but not limited to the following:

#### **Federal Programs**

- HOPE I, HOPE II, HOPE III, and HOPE for Youth (Youthbuild)
- Section 202; Supportive Housing for the Elderly
- Section 811; Supportive Housing for Persons with Disabilities
- Supportive Housing Program
- Section 203k Insured Loans
- Shelter Plus Care
- Safe Havens for Homeless
- Lead Based Hazard Control Grants

#### **State Programs**

- Emergency Shelter Program
- Energy Conservation Programs
- Multifamily Housing Program
- CalHOME Program
- California Housing Finance Agency (CalHFA) Loans
- California Housing Trust Fund

#### **Private Support**

- California Community Reinvestment Corporation Loans
- Local Initiatives Support Corporation

See Appendix A for a summary of leveraged funds anticipated in FY09. The total annual amount of funds flowing through the City of San Diego is approximately \$209 million. This represents a leveraging ratio of about \$7 to every \$1 in federal CPD funding.

## ACTIVITIES TO BE UNDERTAKEN AND RELATIONSHIP TO FIVE-YEAR PRIORITIES

The FY 2005 - FY 2009 Consolidated Plan identified priority housing and community development activities to be pursued in order to provide decent, affordable, and safe housing, as well as needed community services and facilities for its residents. Priority rankings were based on community input, needs analysis by various public and service agencies, housing and community development needs assessment, and the availability of non-CPD (HUD Community Planning and Development) funds to address the needs. The City will focus its resources and efforts during FY09 as described in the following sections. In order to show the relationship of these activities to the priority needs identified in the Five-Year Strategic Plan (contained in the Consolidated Plan), the following sections summarize the Strategic Plan priorities and identify the CDBG, HOME, ADDI, ESG, and HOPWA activities to be pursued over the next fiscal year. One-year objectives estimate the number and type of families that will benefit from proposed program activities. A list of the proposed projects and funding sources for each of the applicable programs can be found in Appendix D.

## 5.2 Housing

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### CONSOLIDATED PLAN GOALS

The housing programs included in the five-year strategy seek to implement the following Consolidated Plan goals:

- Expand and preserve a continuum of affordable housing opportunities
- Revitalize low and moderate income neighborhoods to create healthy and sustainable communities

### CONSOLIDATED PLAN PROGRAMS

#### *Tools for Homeownership*

SDHC provides the homeownership assistance through the following housing programs:

**Down Payment/Closing Cost Assistance Grants:** This program is available to First-Time Homebuyers earning 80% or less of AML. The recoverable grant is up to \$15,000 or 6% of the purchase price; whichever is less. The grant can be used towards the down payment, closing cost assistance or a combination of the two. The maximum purchase price or appraised value is \$454,100 for a single family home and \$375,250 for a condominium, as approved by HUD. The grant must be repaid if the applicant sells or rents the home within the first six years of ownership. The Down Payment/Closing Cost Assistance Grants are funded using the American Dream Downpayment Initiative Program funds.

**Deferred Second Trust Deed Loan Programs:** The Housing Commission offers three loan programs that are funded using federal HOME dollars:

- *Shared Appreciation Loan Program* -- This program is available to first time homebuyers earning 80% or less of AMI. The loans are 0% interest and require no monthly payment of principal. The loan term is 30-years. When the buyer sells the property or pays off the loan, in addition to the payment of the principal balance, the buyer must pay an amount equal to the net share of appreciation in value of the property. The Housing Commission will receive a share of the appreciation equal to the share represented by the Agency's investment in the original purchase. The maximum loan amount is 25% of the purchase price or appraised value; whichever is less.
- *Condominium Conversion 80% AMI Loan Program* -- This program is designed to provide financial assistance to low and very low-income tenants occupying rental units affected by condominium conversions. The Condominium Conversion program can be used to help with the purchase of a home within the City of San Diego. The loan terms and conditions are identical to those stated above for the Shared Appreciation Loan Program.
- *3% Interest Deferred Payment Loan Program* -- This program is available to first time homebuyers earning 80% or less of AMI who are purchasing an affordability-restricted unit. The term of the loan is 30 years; however, it can be longer if the affordability restrictions exceed 30 years. No monthly payments are required. When the buyer sells the unit the principal balance, plus 3% accrued interest, is due and payable. The maximum loan amount is 25% of the affordable sales price.

**HOME WORKS! (Acquisition and Rehabilitation Loans):** This program is available to prospective homebuyers earning 80% or less of the AMI to purchase and rehabilitate their first home. The "Home Works!" program provides a purchase and rehabilitation loan for first-time homebuyers. Home Works! will make a conventional first mortgage as low as 75% of after-rehabilitation value (not to exceed \$375,250) for condominiums, nor \$454,100 for single family residences) combined with a deferred "silent second" mortgage up to a maximum of 25% of the after-rehabilitation value up to \$113,525 (as of February 2005). Owner occupancy is required.

<b>Objective:</b>	Economic Opportunity
<b>Outcome:</b>	Affordability
<b>Outcome Statement:</b>	Affordability for the purposes of creating economic opportunity.
<b>Indicators:</b>	Number of households moving from rental to homeownership
<b>Five-Year Objectives:</b>	403 households assisted with various federally funded homeownership programs
<b>One-Year Objectives:</b>	35 households assisted with various homeownership programs
<b>Geographic Location:</b>	Community-wide (Low Income Clientele Benefit)
<b>Funding Sources:</b>	HOME - \$500,000 annually ADDI - \$59,227 annually

***Tools for Rehabilitation***

**Owner-Occupied Rehabilitation Programs:** SDHC offers two owner-occupied rehabilitation programs on a citywide basis:

- **Zero-Percent Deferred Loans:** This program is for single-unit properties -- for example, a house, condominium, or town home -- occupied by owners earning up to 60% of the AMI. The zero interest loans, up to \$20,000, may be used to repair roof leaks, plumbing, electrical or heating systems, broken windows, for fumigation, and other repairs. No monthly payments are required. In fact, the loan does not

have to be paid back until the property is sold or an additional loan is taken out against the property.

- **One-Percent Interest Deferred Loans:** This program can be for an owner-occupied, single-unit property or for complexes up to four units, as long as the owner lives in one of the units. These one-percent interest deferred loans can be for up to \$35,000 for a single-unit or up to \$50,000 for two or more units. The loans -- available for owners earning up to 80% of the AMI -- are deferred with principal plus 1% interest per year due in full upon future sale, transfer, further encumbrance, non-owner-occupancy, or thirty years, whichever occurs first.

**Exterior Enhancement Grants:** These grants, up to \$5,000, are available to first-time homebuyers earning up to 80% of the AMI who desire to purchase and rehabilitate a single-family home or condominium in conjunction with the HOME WORKS! Program.

**Lead Paint Hazard Reduction Programs:**

- **Zero Percent Deferred Loans:** These loans are available up to \$5,000 per unit or up to \$15,000 per housing complex to those participating in any of the owner-occupied or rental rehabilitation programs.
- **HUD Lead Hazard Control Grants:** These non-repayable grants to reduce lead hazards in residences occupied or frequently visited by children under six years of age are available for owner-occupied or rental properties with occupants under 80% of AMI and located citywide. Grants are offered up to \$10,000 for single family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.

**Accessibility Grants for Tenants with Disabilities:** Grants up to \$3,500 are available to tenants with disabilities earning less than 60% of the AMI for making accessibility modifications, such as making the unit wheelchair accessible. These grants are for either interior or exterior accessibility improvements.

**Mobile Home Repair Grants:** Mobile home owners earning up to 60% of the AMI may be eligible for one-time-only grants of up to \$5,500 for the repair of health and safety hazards such as roofing, plumbing, electrical, heating, broken windows and porch repair.

<b>Objective:</b>	Decent Housing.
<b>Outcome:</b>	Availability/Accessibility.
<b>Outcome Statement:</b>	Accessibility for the purpose of providing decent housing
<b>Indicators:</b>	a. Total number of owner-occupied units rehabilitated. b. Total number of rental units rehabilitated.
<b>Five-Year Objectives:</b>	1,033 low and moderate income owner-occupied households and 3,750 low income renter-occupied households assisted through the various rehabilitation programs
<b>One-Year Objectives:</b>	650 low and moderate owner-occupied households and 150 low income renter-occupied households assisted through the various rehabilitation programs
<b>Geographic Location:</b>	Communitywide (Low and Moderate Income Housing Benefit)
<b>Funding Source:</b>	HOME - \$500,000 CDBG - \$428,400

***New Construction and Acquisition/Rehabilitation***

**Community Housing Development Organizations (CHDOs):** At least 15% of the annual HOME allocation will be reserved to provide affordable housing development and acquisition/rehabilitation activities by CHDOs. In contrast to some jurisdictions which have had difficulty in identifying organizations interested in becoming CHDOs, a total of 16 San Diego nonprofits have received CHDO certification since HOME program inception. However, a majority of these will need to be recertified as a considerable amount of time has elapsed since they last received HOME funds.

<b>Objective:</b>	Decent Housing
<b>Outcome:</b>	Improve Affordability
<b>Outcome Statement:</b>	Affordability for the purposes of providing decent housing.
<b>Indicators:</b>	a. Total number of units assisted with HOME funds. b. Number of years of affordability.
<b>Five Year Objectives:</b>	10 CHDOs/140 housing units
<b>One Year Objective:</b>	2 CHDOs/28 housing units
<b>Geographic Location:</b>	Community wide (low and moderate income housing benefit)
<b>Funding Source:</b>	HOME - \$1,226,560

***Ancillary Programs and Services Supporting Housing***

**Housing Production Program:** This program involves the development of affordable rental housing through acquisition with rehabilitation or new construction. It includes provision of financing and/or technical assistance to nonprofit and for-profit developers; development of rental housing by SDHC and Housing Development Partners (a nonprofit development corporation affiliated with and staffed by SDHC); and implementation of programs that result in private-sector development of affordable rental housing.

<b>Objective:</b>	Decent Housing
<b>Outcome:</b>	Affordability
<b>Outcome Statement:</b>	Affordability for the purposes of providing decent housing.
<b>Indicators:</b>	a. Total number of units assisted with HOME funds. b. Number of years of affordability.
<b>Five Year Objectives:</b>	550 housing units
<b>One Year Objective:</b>	75 housing units
<b>Geographic Location:</b>	Community wide (low and moderate income housing benefit)
<b>Funding Source:</b>	HOME - \$5,132,800

**Fair Housing (Anti-Discrimination) and Tenant/Landlord Educational Services:** A comprehensive menu of fair housing services that are designed to address unlawful housing discrimination are provided under contracts with the Fair Housing Council of San Diego (FHCSO), Bayside Community Services, and Community Housing Works. Programs and services provided will assist the City in meeting its obligation to affirmatively further fair housing. All activities will support the City's ongoing fair housing planning process and the implementation of recommendations as outlined in the 2004 AI.

The FHCSO, through its strategic operating and action plan, provides an array of interrelated fair housing including but not limited to the component areas of advocacy, outreach and education, technical training opportunities for members of the housing provider, lender and insurance industries, maintenance of a fair housing discrimination investigative, intake and enforcement process, public policy development, maintenance

of a website, and collaborations and/or linkages with other entities which further strengthen fair housing activities in the City.

The FHCSO also provides tenant educational services if funds are allocated to its Tenant-Landlord Services Coalition which provides an array of educational services for tenants including but not limited to: Maintenance of telephone hotline service; production of tenant training videos; dissemination of written materials explaining the California Tenant Landlord laws and interpretations and new developments; presenting community workshops and seminars and limited mediation services.

Through the Housing Mobility Counseling Program, FHCSO will assist families who are receiving federal housing subsidies to reach personal goals and career objectives, emphasizing housing moves to neighborhoods of choice and greater opportunity. Another objective of the housing mobility program is to encourage owners in neighborhoods of greater opportunity to rent to participant families.

Bayside Community Center and Community Housing Works will provide further Fair Housing Services through their Housing Counselor programs. The Housing Counselor Program provides an array of services to tenants and landlords, including but not limited to tenant landlord mediation, dispute resolution, and education in tenant landlord law. The Housing Counselor programs also provide seminars and workshops on homeownership preparedness and opportunities. Tenants and landlords can turn to these programs for accurate advice and guidance on tenant landlord issues. Housing Counselors work with entities in their communities such as the San Diego Police Department and Neighborhood Code Compliance Division to assist with problematic properties.

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	a. Number of workshops held b. Number of clients assisted with counseling c. Number of collaborative meetings with City departments and community organizations d. Number of follow up contacts with clients to ensure accessibility
<b>Five-Year Goal:</b>	2,500 households
<b>One-Year Goal:</b>	A Fair Housing Plan Developed
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Clientele Benefit)
<b>Funding Source:</b>	CDBG - \$314,321

### 5.3 Community and Supportive Services

#### CONSOLIDATED PLAN GOALS

The community and supportive service programs included in this five-year strategy seek to implement the following Consolidated Plan goals:

- Provide community and supportive services for low and moderate income persons and those with special needs

- Support efforts to develop and implement the Plan to End Chronic Homelessness (PTECH).
- Continue to pursue Continuum of Care funding to increase the level of housing provision and services for the homeless in the City. This system provides emergency shelters, transitional housing, and permanent supportive housing,

## CONSOLIDATED PLAN PROGRAMS

### *Neighborhood Improvement*

**Neighborhood Code Compliance Program:** The program provides for code enforcement activities located within the City's low to moderate income and blight-designated census tract/target areas. This program works in connection with the City's various rehabilitation programs to provide a comprehensive revitalization strategy that has a dramatic impact on the City's neighborhoods, and ensures the health and safety of residents.

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	a. Total number of units brought into compliance b. Total number of households served
<b>Five-Year Objectives:</b>	5,000 housing units
<b>One-Year Objectives:</b>	1,000 housing units
<b>Geographic Location:</b>	Targeted low to moderate income areas (Low and Moderate Income Area Benefit)
<b>Funding Source:</b>	CDBG - \$433,167

### *Supportive Services for the Homeless*

**Emergency Shelters and Transitional Housing:** Using CDBG and ESG funds, the City supports non-profit agencies that operate shelters for the homeless and provide supportive services.

**Homeless Emergency Shelter/Family Shelter Program:** This program provides 24-hour emergency shelter during the cold weather months for homeless men, women, and children in San Diego and a year-round program for families. The goal of the program is to help persons address both their immediate and longer-term housing needs. The original "Five-Year Objectives" did not include the anticipated results from the Family Shelter Program.

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/ Availability
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	a. Total number of homeless persons with improved access b. Total number of beds available c. Total number of shelter nights made available
<b>Five-Year Goal:</b>	10,500 homeless persons
<b>One-Year Goal:</b>	a. 2,205 unduplicated homeless persons with improved access b. 574 beds available to homeless persons c. 105,557 shelter nights made available to homeless persons
<b>Geographic Location:</b>	Community-wide (Very Low-Income Clientele Benefit)
<b>Funding Source:</b>	\$112,259 CDBG; \$664,588 ESG

**Homeless Outreach Team (HOT):** The HOT program assesses homeless people who live on the street and identifies solutions to help them. Most are considered to be chronically homeless with co-occurring disorders. The HOT Team focuses on the homeless population in downtown and the beach area.

**Serial Inebriate Program (SIP):** The SIP (Serial Inebriate Program) brings together law enforcement, the courts and community agencies to provide motivation for chronic, homeless alcoholics to participate in treatment options instead of jail.

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	a. Total number of contacts with chronic homeless persons b. Total number of homeless persons with improved access c. Total number of placements into housing
<b>Five-Year Goal:</b>	20,000 homeless persons <sup>2</sup> (duplicated counts)
<b>One-Year Goal:</b>	a. 1,200 contacts with chronic homeless persons b. 322 unduplicated homeless persons with improved access c. 225 unduplicated placements into housing
<b>Geographic Location:</b>	Community-wide (Very Low-Income Clientele Benefit)
<b>Funding Source:</b>	CDBG: \$50,000

**Neil Good Day Center:** The Neil Good Day Center is the only adult day center for the general homeless population in the downtown San Diego area. The program provides homeless adults with message and mail service for the entitlement checks and other personal mail, showers, laundry facilities, TV area, Family Health Center services, storage, access to computers and a safe haven off the busy streets.

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<sup>2</sup>The 20,000 homeless persons goal in the FY05-FY09 Consolidated Plan incorrectly included results from the Serial Inebriate Program (SIP). The SIP program is not funded with CDBG funds and therefore annual outcome results will not include persons served by this program.

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	Total number of homeless persons with improved access.
<b>Five-Year Goal:</b>	Not originally reported
<b>One-Year Goal:</b>	1,250
<b>Geographic Location:</b>	Community-wide (Very Low and Low-Income Clientele Benefit)
<b>Funding Source:</b>	CDBG: 400,000

**Senior Transitional Housing Program:** In a partnership with the County and Senior Community Centers, the City has leased 35 rooms in a downtown single room occupancy hotel to provide case-managed beds to seniors who have become homeless. In addition, the program fund up to 2 beds in an assisted living facility for those who are no longer able to care for themselves. Centre City Development Corporation provides the funding for the lease expenses.

### *Housing and Supportive Services for Persons with HIV/AIDS*

**Housing Assistance:** HOPWA funds will continue to be used to help low income persons with HIV/AIDS pay utilities and rent.

<b>Objective:</b>	Decent Housing
<b>Outcome:</b>	Affordability
<b>Outcome statement:</b>	Affordability for the purpose of providing decent housing
<b>Indicators:</b>	<ul style="list-style-type: none"> <li>a. Number of participants assisted</li> <li>b. Number of leased units that meet HUD established Housing Quality Standards</li> <li>c. Rent payments for program participants</li> <li>d. Number of emergency housing beds for persons with HIV/AIDS</li> </ul>
<b>Five Year Goal:</b>	Provide Tenant Based Rental Assistance to 320 households; and funding for 535 emergency housing beds.
<b>One-Year Goal:</b>	<ul style="list-style-type: none"> <li>a. Provide assistance for up to 80 participants</li> <li>b. Ensure 100% of units leased in the program meet HUD established Housing Quality Standards</li> <li>c. Ensure 100% of HOPWA program participants pay no more than 30% of monthly-adjusted income toward rent</li> <li>d. Provide funding for 100 emergency housing beds for persons with HIV/AIDS</li> <li>e. Provide 17 permanent housing units in 3 apartment complexes in the San Diego region.</li> </ul>
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Clientele Benefit)
<b>Funding Source:</b>	HOPWA – \$ 744,492

**Transitional Housing:** Through nonprofit agencies, the City supports the development and operation of transitional housing with supportive services for persons with HIV/AIDS using HOPWA funds.

<b>Objective:</b>	Decent Housing
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purpose of providing decent housing
<b>Indicators:</b>	<ul style="list-style-type: none"> <li>a. Number of transitional housing beds supported</li> <li>b. Number of Residential Care Facility beds for the chronically ill (RCFCI) operated</li> <li>c. Number of transitional housing facilities meeting Housing Quality Standards</li> <li>d. Rent payments for program participants</li> </ul>
<b>Five Year Goal:</b>	Continue to assist in the development of transitional housing for persons with HIV/AIDS in the City and County, with the goal of achieving new housing opportunities for persons with HIV/AIDS.
<b>One-Year Goals:</b>	<ul style="list-style-type: none"> <li>a. Provide funding to support up to 53 transitional housing beds</li> <li>b. Provide funding for the operation of 20 Residential Care Facility beds for the chronically ill (RCFCI)</li> <li>c. Ensure 100% of all transitional housing facilities meet Housing Quality Standards</li> <li>d. Ensure all HOPWA program participants pay no more than 30% of monthly-adjusted income toward rent</li> </ul>
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Clientele Benefit)
<b>Funding Source:</b>	HOPWA – \$1,076,307

**Supportive Services:** The City collaborates with community based organizations and government agencies to provide supportive services which include relocation assistance, intensive case management, substance abuse counseling and moving services.

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purpose of creating suitable living environments
<b>Indicators:</b>	<ul style="list-style-type: none"> <li>a. Number of moving services</li> <li>b. Number of participants served with case management</li> <li>c. Number of apartments provided residential services</li> <li>d. Number of training sessions</li> </ul>
<b>Five Year Goal:</b>	Provide supportive services for 3,500 households
<b>One-Year Goal:</b>	<ul style="list-style-type: none"> <li>a. Increase public awareness of HOPWA funded programs by providing 3 educational training sessions throughout the County</li> <li>b. Fund and provide moving services for to 135 participants</li> <li>c. Fund intensive case management services for up to 100 HOPWA program participants</li> <li>d. Fund the coordination of residential services for 20 apartments in 3 complexes. Provide case management services for 25 households in permanent housing units.</li> </ul>
<b>Geographic Location:</b>	Community-wide
<b>Funding Source:</b>	HOPWA -- \$380,602

**Information Referral:** The City provides individuals with housing and information referral services.

<b>Objective:</b>	Decent Housing
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purpose of providing decent housing
<b>Indicators:</b>	a. Number of clients assisted b. Number of clients accessing housing services on line c. Number of clients receiving Information and Referral services in office
<b>Five Year Goal:</b>	Provide a user-friendly housing information and referral system to 55,000 duplicated individuals and approximately one-fourth unduplicated
<b>One Year Goal:</b>	a. Serve 20,000 persons with improved access to housing Information and Referral services via the Internet. b. Serve 500 clients in Information and Referral offices.
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Clientele Benefit)
<b>Funding Source:</b>	HOPWA – \$90,000

### *Supportive Services for Other Special Needs Groups*

The City has reserved 15% (\$2,227,878) of its FY09 CDBG allocation toward public service activities that provide supportive social and community services, including homeless services, to very low, low and moderate income persons and persons with special needs.

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purpose of creating suitable living environments
<b>Indicators:</b>	a. Total number of persons b. Income levels of assisted persons
<b>Five-Year Goal:</b>	10,000 people with special needs
<b>One-Year Goal:</b>	7,500
<b>Geographic Location:</b>	Community-wide (Low and Moderate-Income Clientele Benefit)
<b>Funding Source:</b>	CDBG: \$2,065,619

## 5.4 Public Improvements and Community Facilities

### CONSOLIDATED PLAN GOALS

The improvements to public and community facilities included in this five-year strategy seek to implement the following Consolidated Plan goal:

- Revitalize low and moderate income neighborhoods to create healthy and sustainable communities

## CONSOLIDATED PLAN PROGRAMS

A list of public facility improvement projects has been proposed in an appendix. The projects to be funded will be determined by the City Council, based upon need.

### *Public Facilities Program*

CDBG funds will be used for the following types of facilities and improvements. Specific allocation will be determined on an annual basis pertaining to need:

- Street improvements with an emphasis on those related to revitalization efforts
- Parks and recreation improvements
- Special needs group facilities
- Neighborhood facilities
- Infrastructure improvements

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility/availability for the purpose of providing a suitable living environment
<b>Indicators:</b>	a. Total number of public facilities targeted b. Total number of street improvement projects completed c. Total number of infrastructure improvements completed d. Total number of parks improvements completed
<b>Five-Year Objectives:</b>	90 public facilities
<b>One-Year Objectives:</b>	173 public facilities
<b>Geographic Location:</b>	Targeted low to moderate income areas (Low and Moderate Income Area Benefit)
<b>Funding Source:</b>	CDBG - \$3,544,072

### *ADA Projects*

A comprehensive survey of all City facilities is underway and necessary improvements are being prioritized. The City is implementing additional elements to its Barrier Removal Program in City-owned facilities where programmatic changes cannot be made to effectively meet ADA requirements. The top priority of the Consolidated Plan is to make the City-wide facilities, programs, services and activities accessible. Specifically, approximately 850 facilities need retrofit; 200 intersections need audible pedestrian signals; approximately 30,000 miles of sidewalk improvements are necessary and thousands of ramps still need to be installed.

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	<ul style="list-style-type: none"> <li>a. Total number of buildings retrofitted</li> <li>b. Number of curb ramps installed</li> <li>c. Number of audible signals installed</li> <li>d. Number of complaints received and resolved</li> <li>e. Number of evaluation and coordination of solutions for accessibility complaints at beaches, parks, lakes and City sidewalks.</li> </ul>
<b>Five-Year Goal:</b>	The removal of a range of physical and programmatic barriers throughout the City for disability access.
<b>One-Year Goal:</b>	Several ADA Public Improvement Projects
<b>Geographic Location:</b>	City-wide (Low and Moderate Income Clientele Benefit)
<b>Funding Sources:</b>	CDBG - \$1,171,979

### *Section 108 Loan Guarantee Program*

The HUD Section 108 Program provides loan guarantees to CDBG entitlement jurisdictions to pursue economic development and large capital improvement projects. The jurisdiction must pledge its future CDBG allocations as security for repayment of the loan. The City uses Section 108 loans to construct or renovate neighborhood-serving public facilities, to construct or replace public improvements and, occasionally, to eliminate slum and blight. San Diego uses CDBG funds as the payment source for many of its Section 108 loans. HUD 108 assistance is sought only as need arises; there are currently two pending loans, seventeen funded loans and 9 active projects.

<b>Objective:</b>	Suitable Living Environment
<b>Outcome:</b>	Availability/Accessibility
<b>Outcome Statement:</b>	Accessibility for the purposes of creating a suitable living environment
<b>Indicators:</b>	Individuals or households with new or improved public improvements or public facilities, # of sites with blight removal
<b>Five Year Goal:</b>	A range of public improvements throughout the City
<b>One Year Goal:</b>	Annual payments made to 16 Section 108 Loans
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Clientele Benefit, also Slum/Blight eradication)
<b>Funding Sources:</b>	Projects are funded by loan proceeds CDBG Repayments: \$3,193,477

## 5.5 Economic Development

### CONSOLIDATED PLAN GOALS

The economic development and anti-poverty activities included in this five-year strategy seek to implement the following Consolidated Plan goals:

- Promote economic development opportunities
- Promote self-sufficiency
- Increase financial literacy and wealth-building assets

### CONSOLIDATED PLAN PROGRAMS

A list of economic development activities has been proposed (see appendices). The projects to be funded will be determined by the City Council.

The City's economic development activities that are supported with CDBG funds will focus on two areas: (1) micro-enterprise support and other small business assistance, and (2) community development and revitalization activities. The City's Economic Development Division contracts with a number of community-based agencies for the provision of such services. Business assistance services include business counseling and mentoring, loan counseling and packaging assistance, assistance with governmental regulations, etc. Community development and revitalization activities include commercial revitalization, community improvement programs, technology, and energy efficiency projects. Some commercial revitalization efforts are administered directly by the City.

<b>Objective:</b>	Economic Opportunity
<b>Outcome:</b>	Accessibility/Availability
<b>Outcome Statement:</b>	Accessibility for the purpose of creating economic opportunity
<b>Indicators:</b>	a. Total number of businesses assisted b. Total number of new jobs created
<b>Five-Year Objectives:</b>	50 businesses to be assisted directly and 75 jobs to be created
<b>One-Year Objectives:</b>	255 businesses
<b>Geographic Location:</b>	Community-wide (Low and Moderate Income Job Benefit)
<b>Funding Source:</b>	CDBG - \$433,873

## 5.6 Planning and Administration

The City complies with all HUD planning and reporting requirements. A portion of the FY 2005 CDBG and HOME allocations will be used to provide planning and reporting services, as well as program delivery.

<b>One-Year Objectives:</b>	Comply with all HUD Requirements
<b>Geographic Location:</b>	Community-wide
<b>Funding Source:</b>	CDBG - \$2,318,952 HOME - \$823,629

## 5.7 Public Housing

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### PUBLIC HOUSING IMPROVEMENTS AND RESIDENT INITIATIVES

In 2007, housing agencies across the nation only received only 76% of HUD funds needed to subsidize the operation of public housing. As a result, agencies laid off workers, sold off public housing units, and reduced service levels to public housing residents. Further, HUD created new, restrictive accounting rules that made it difficult for SDHC to run its public housing program effectively. The new rules required a decentralization of operations, which is costly and impractical for San Diego, where public housing is not concentrated as in many large cities, but rather, geographically scattered throughout the city in small complexes averaging less than 10 units per site. Under HUD’s new accounting rules, the agency was facing a \$1.5 million budget shortfall.

In response, SDHC transitioned out of the public housing program. SDHC continues to own and operate its public housing units. However, public housing residents have been awarded Section 8 Tenant-Based Housing Choice Vouchers (HUD rental assistance). Residents may use the vouchers toward rent their former public housing unit or toward any rental housing in the city that accepts Section 8 vouchers. Residents continue to pay approximately 30% of their income toward rent, with the remainder subsidized by the voucher.

As some residents choose to relocate, vacated public housing is rented out to low-income residents, but at varying affordable rent ranges. These affordable rents fully fund responsible management and maintenance of the properties. This new operational model generates an increased, stable revenue stream for SDHC. The rental income funds the operational costs for existing housing, but also allows the agency to leverage its public housing to build or purchase more affordable housing.

The existing housing, which is owned debt-free by SDHC, has increased in value since it was built. Net rental income will be used to obtain loans secured by the real estate. Loan proceeds would then be used to buy or build additional housing. If net income from all of the agency’s public housing was leveraged for this model, San Diego would gain at least 300 new affordable rental units. These new units would be rented at affordable levels, thus increasing the overall affordable housing supply in San Diego.

Community meetings were held with the agency’s public housing residents, who embraced the idea. The transition also received unanimous approval from the San Diego Housing Commission Board and the San Diego Housing Authority (San Diego City Council), as well as endorsement from the mayor.

SDHC’s transition out of public housing protects residents. Rent portion remain the same (30% of income) and residents may move closer to their job or family, as Section 8 vouchers offer mobility. The transition brings an additional 1,366 Section 8 vouchers to San Diego and will open public housing units to a broader range of low-income residents. SDHC anticipates leveraging rental income to build or purchase at least 300 new affordable units.

SDHC is further committed to promoting economic self-sufficiency through the Family Self-Sufficiency (FSS) program, which links housing assistance to career planning, training

and educational programs, and support services, allowing participants to gain economic self-sufficiency.

SDHC works in collaboration with a variety of organizations to provide participants with vocational assessment, goal setting, education and training, support services, financial planning, and asset building strategies, including homeownership counseling and small business development.

SDHC has also created a de-concentration policy to mix higher and lower income families at public housing sites (with 20 or more units) so that low-income residents are not concentrated in any given community.

## **RENTAL HOUSING ASSISTANCE PROGRAM (SECTION 8)**

The Section 8 program administered by SDHC provides rent subsidies to low-income families and special needs households. Assistance is provided in the form of vouchers and seeks to eliminate barriers to mobility and enhance de-concentration efforts. SDHC also offers a variety of self-sufficiency programs to Section 8 voucher recipients. Currently, SDHC provides rental assistance to approximately 12,260 households.

## **5.8 Lead-Based Paint Hazards**

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LBP awareness and abatement have been fully integrated by the City into its assisted housing programs. Each tenant, landlord, and homeowner is informed of the dangers, symptoms, testing, treatment, and prevention of LBP poisoning. Adherence to Federal, State and Environmental Protection Agency guidelines for reduction activities of LBP hazards is provided for in every rehabilitation loan/grant. Lead testing and clearance are provided to housing program participants, and favorable financing is offered for the cost of lead remediation. Public housing units, and units acquired by nonprofits through SDHC programs, are abated of LBP hazard at acquisition. Additionally, SDHC is ensuring compliance with the Pre-Renovation Lead Information Rule (TSCA 406B), required of people performing renovation for compensation.

In 2002, the City developed and began implementation of the "Lead Safe Neighborhoods Program." This program identifies various elements that the City can implement to perform primary prevention of lead poisoning. The major components are:

- A citizen's advisory taskforce and a City Agency Lead Working Group were created that bring together all public, non-profit, and community-based agencies in the San Diego region that have some capacity for lead poison prevention, to integrate their efforts to maximize resources and improve effectiveness.
- A municipal ordinance was adopted which qualified lead hazards as substandard housing, allowing City code enforcement personnel to help eliminate the hazards and potential of lead poisoning.
- Provide City staff with lead hazards awareness training and provide specific methods of lead hazard education for its citizens that staff can perform during the course of their job.

- Implement a lead hazard education and outreach pilot program in a high-risk community to identify effective communication methods that can be used citywide.
- Identify various grants and other means of leveraging funds to develop the capacity to perform lead hazard control work and ensure it can be sustainable with the goal of improving the quality of life of its citizens through the elimination of all lead paint hazards.

The City successfully pursued a HUD Lead Hazard Control Grant and a HUD Lead Outreach Grant which were awarded in 2003 in partnership with community-based non-profit organizations. Additionally, a HUD Lead-Based Paint Hazard Control Grant, and a HUD Lead Hazard Reduction Demonstration Grant were awarded in late 2005 to continue to provide resources to perform lead hazard control work. The City plans to apply for the FY2008 HUD NOFA for the same two Lead Control programs which, if awarded, would continue the programs when the 2005 awards expire in October 2008.

Currently, the following two programs address lead-based paint:

- **“Lead Safe San Diego”:** This program of non-repayable grants funded with the two HUD Lead grants noted above to reduce lead hazards in residences occupied or frequently visited by children under six years of age are available for owner-occupied or rental properties with occupants under 80% of the AMI on a citywide basis. Grants are offered up to \$10,000 for single-family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas. *(This program is not funded with CPD funds.)*
- **Lead Paint Reduction Zero Percent Deferred Loans:** These loans are available up to \$5,000 per unit or up to \$15,000 per housing complex when participating in any of the owner-occupied or rental rehabilitation programs. *(Funding allocation and objectives have been accounted for under the overall Housing Strategy)<sup>3</sup>*

## 5.9 Other Actions

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### ADDRESSING THE OBSTACLES TO MEETING UNDERSERVED NEEDS

As identified in nearly every planning document in the City, the lack of affordable housing in San Diego is a major obstacle facing the City. The need of lower income households, especially renters, is a great concern to the City. The primary obstacle in serving the special needs populations is funding availability and lack of coordination among agencies.

The goals of SDHC include: assisting those earning 50% or less of the AMI as the highest priority and forging partnerships among public, nonprofit, and private entities to provide affordable housing opportunities.

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<sup>3</sup>The total unit goals included in the Annual Plan include lead paint grants to owner-occupied and rental units; in fact, nearly all the rental unit goals are lead paint grants. Virtually every rehab project, if constructed prior to 1978, which most are, have lead hazards eliminated in conjunction with the other rehab, so the Housing Commission does not separate rehab from lead remediation projects because of duplication problems.

## FOSTER AND MAINTAIN AFFORDABLE HOUSING

The City will continue and expand its efforts to upgrade and preserve existing affordable housing stock through its various rehabilitation and CHDO program activities. The primary source of funds will be CDBG, HOME, ADDI, redevelopment housing set-aside, Inclusionary Housing Fund, and Housing Trust Funds. In addition, the Housing Commission will work with the Housing Authority to issue tax-exempt multifamily housing bonds to build, acquire and rehabilitate, and preserve affordable rental housing. In conjunction with these Bonds, applicants will apply for 4% Low Income Housing Tax Credits. The Housing Commission will also continue to work with developers applying for 9% Low Income Housing Tax Credits and provide funding for successful projects as appropriate. The City will continue to offer low-interest loans and rebates program to rental property owners where at least 51% of the tenants are households at or below 80% of the AMI. Additional incentives will be offered to owners to set-aside units for families at or below 50% of the AMI.

## REMOVING BARRIERS TO AFFORDABLE HOUSING

Governmental and market barriers both have the potential to affect the City's ability to provide and maintain affordable housing. The City's land use controls, site improvement requirements, building codes and application fees, although developed to ensure quality and sound development, may play a role in limiting the production of affordable housing for all income levels. In addition, requirements mandated by state and federal agencies may initially impede the production of affordable housing.

The City offers a range of programs and incentives to help mitigate market and governmental constraints to the development of affordable housing. These include:

- Density bonuses for provision of affordable housing units
- Inclusionary housing
- Commercial/industrial housing impact fee
- City-County Reinvestment Task Force
- Gap financing and fee reductions
- Streamlined permit processing
- Flexible development standards
- Condominium conversion tenant relocation benefits

## REDUCE THE NUMBER OF PEOPLE LIVING IN POVERTY

The City seeks to reduce the number of people living in poverty by providing a number of programs that include housing assistance, economic development assistance, job training opportunities, and supportive services. SDHC also operates a variety of resident empowerment programs, which promote upward mobility and self-sufficiency. The Family Self-Sufficiency Program, in collaboration with community businesses and service organizations, provides supportive services to assist families in achieving upward mobility and self-sufficiency. The program includes career planning and counseling, financial education, and asset development. In addition, links are provided to resources for childcare, transportation, and book scholarships, along with an escrow account for a portion of income earned during program participation. Learning Opportunity Centers at seven public housing sites provide youth programming, including academic tutoring, leadership skills, and gang prevention.

## DEVELOP INSTITUTIONAL STRUCTURE

The institutional structure through which the Annual Action Plan will be implemented includes various agencies of local government, private for-profit and non-profit entities, and various regional task forces, which are identified in the FY 2005 - FY 2009 Consolidated Plan. The City of San Diego Housing Element identifies in its implementation charts the responsible agency for the wide-range of housing programs operating in the City. SDHC has lead oversight responsibility for the Consolidated Plan/Annual Action Plan process.

## ENHANCE COORDINATION

The City expects to carry out its strategy through public, nonprofit and private partnerships, which it seeks to encourage. These partnerships have been instrumental in the effort to meet the wide range of homeless and affordable housing needs in the City. In the future, to the extent that is feasible, the public sector will continue to match or augment private sources of funding from nonprofits seeking to create affordable housing opportunities.

## FURTHER FAIR HOUSING CHOICE

The City of San Diego is committed to furthering fair housing choice for all residents regardless of race, color, national origin, ancestry, religion, sex, disability, familial status, marital status, source of income, sexual orientation, or any other arbitrary factor. The City recognizes that fair housing is a regional issue and collaborates with jurisdictions the County to identify impediments to fair housing choice and solutions for mitigating such barriers.

***2005 San Diego Regional Analysis of Impediments to Fair Housing Choice (AI):*** Federal law requires local jurisdictions to have on file a completed Analysis of Impediments to Fair Housing Choice (AI) as an ancillary document to the Consolidated Plan. Jurisdictions must certify that they are affirmatively furthering fair housing and conducting fair housing planning by:

- Conducting an analysis of the impediments to fair housing choice
- Taking appropriate actions to overcome the effects of any impediments identified through the analysis, and
- Maintaining appropriate records of the analysis and actions

The City, together with all 19 jurisdictions in the County, completed the final draft of its 2005 update to the AI. The AI identifies a number of potential constraints, including:

- Limited availability of outreach and educational materials
- Many small property owners lack knowledge of fair housing laws and landlord rights and responsibilities
- Discrimination against persons with disabilities has become an increasing fair housing concern and the availability of accessible housing for persons with disabilities is limited
- Discrepancies in access to financing by different groups persist

- Lead-based paint hazards often disproportionately affect minorities and families with children
- Collaboration among jurisdictions and fair housing service providers needs improvement, particularly in addressing service gaps
- Inconsistent tracking of fair housing data makes comparison and trend analysis difficult

The following table highlights the actions from the AI applicable to FY09. Responsible entity for each action includes the City of San Diego and the San Diego Housing Commission.

GOAL	ACTIVITIES OR STRATEGIES	BENCH-MARK	PROPOSED INVESTMENT
Provide links to fair housing and other housing resources with current information.	Create web links to fair housing and other housing resources within the City of San Diego and Housing Commission websites.	Website completed 2005; other efforts ongoing	None required
Expand outreach to smaller "Mom and Pop" rental owners.	The City has contracted with The Center for Social Advocacy to make a concerted effort to work with the San Diego Apartments Assn (SDCAA) to expand outreach to the "mom and pop" rental property owners.	Began discussion with SDCAA in 2005	SDHC local funds
Promote equal opportunity for all residents to reside in housing of their choice.	The City has contracted with The Center for Social Advocacy to provide services to residents, landlords, and property managers in the City of San Diego. Services include education, outreach, and mediation as well as fair housing testing and audits.	Ongoing 2004 grant begins	SDHC local funds State funded grant: \$500,000
Provide outreach and education on credit history and financial management.	Identify an agency with a capacity and experience in conducting outreach and education on credit history and financial management.	Regional discussion began in 2005	CDBG or Local funds
Inform landlords and residents about hazards of lead-based paint.  Target older communities to offer assistance for lead abatement to owner occupied rental units with children.	The City will continue to do the following :  Distribute the following brochures: "Lead Based Paint, a Threat" and "Protect Your Family From Lead in Your Home."  Attend meetings and trainings on lead-based paint hazards.  Inform residents applying for loans and grants through the Housing Rehabilitation Loan Program about the hazards of lead-based paint.  Continue to offer assistance for lead abatement through their housing rehabilitation loan programs.  Consider expanding lead-based paint testing to home buying programs.	Ongoing	Lead Based Paint/HUD Grant : \$7M

Encourage collaboration among jurisdictions and among fair housing service providers to provide similar services and ensure equal access to fair housing services throughout the region.	The City and The Center for Social Advocacy will continue to be involved in the Fair Housing Resources Board.  Encourage fair housing service providers to collaborate and support each others' activities, so that similar activities are available to residents across jurisdictions.	Ongoing	Staff time/Local Funds
Establish a uniform method of reporting to incorporate into each sub-recipient contract to ensure that proper documentation is available regarding ethnicity, income level, and types of calls received based on HUD's reporting categories.	Collaborate with other jurisdictions to develop a uniform method of reporting to incorporate into each sub-recipient contract.	Developed format in 2006; Ongoing	Staff time/ Local Funds
Ensure that sub-recipient contracts and annual reports identify specific quantifiable objectives and measurable goals related to furthering fair housing.	Continue to identify specific quantifiable objectives and measurable goals related to furthering fair housing.	Annually and ongoing	Staff time/Local Funds
Ensure that contracts with fair housing service providers contain scopes of work that are consistent and do not lead to uneven levels of services to those of other jurisdictions.	Evaluate service gaps annually and budget as appropriate.	Annually and ongoing	Staff time/ Local Funds

***Affirmatively Furthering Fair Housing:*** The Center for Social Advocacy will provide comprehensive fair housing services under contracts with SDHC, which acts on behalf of the City, and the City of San Diego. The programs and services provided will assist the City in meeting its obligation to affirmatively further fair housing. All activities will support the City's ongoing fair housing planning process and the implementation of recommendations as outlined in the 2004 AI.

Services will be offered in the component areas of advocacy, outreach and education, technical training opportunities for members of the housing provider, lender and insurance industries, maintenance of a fair housing discrimination investigative, intake and enforcement process and collaborations and/or linkages with other entities which further strengthen fair housing activities in the City.

FHCSO will also maintain and operate a housing mobility counseling program designed to assist families who are receiving federal housing subsidies to reach personal goals and career objectives, emphasizing housing moves to neighborhoods of choice and greater opportunity. Another objective of the housing mobility program is to encourage owners in neighborhoods of greater opportunity to rent to participant families.

## 5.10 Monitoring

### NON-HOUSING ACTIVITIES

City of San Diego non-housing programs supported with CPD funds will be monitored to ensure compliance with the respective program requirements of the specific funding source. The City approach to monitoring is an ongoing process involving continuous communication and evaluation with grant recipients (non-profit organizations, other

governmental agencies, City departments). In FY 2009, the City will be adding staff to conduct additional and more extensive monitoring of its sub recipients.

The City performs the following monitoring functions:

- Make available to grant recipients (i.e., non-profit organizations) general information on specific federal funds program requirements (i.e., OMB Circulars, Program Regulations);
- Review all grant recipients' reimbursement requests through desk audits to ensure specific program requirements are being met;
- Review and determine eligibility of all applications with specific federal funds criteria; and
- Provide technical assistance to grant recipients in various program areas.

The monitoring process involves frequent telephone contacts, written communications, analysis of reports and audits, desk audits, onsite monitoring, and meetings. The City's goal is to ensure compliance with specific program requirements for the applicable funding source. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment grant recipients' performance. As part of this process, City staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. On an individual basis, identified deficiencies will be corrected through discussion, technical assistance, or in the case of serious infractions the City may seek to impose sanctions.

The City's CDBG Administration will utilize the current program year to provide guidance and technical assistance to City staff to assist individual project managers in their monitoring efforts. Due to the complexity and voluminous regulatory requirements of federal funds, City staff will attempt to educate, train, and work in partnership with grant recipients' and other stakeholders.

The overall purpose of monitoring is to maximize grant performance through identifying efficiencies, developing partnerships with stakeholders, collaboration with various service providers (institutional structures), and providing the greatest amount of services to the citizens of San Diego.

## HOUSING ACTIVITIES

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the City's affordable housing supported with federal funds awarded to the City or the Public Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority such as: density bonuses, coastal housing provisions, public land, or senior conditional use permits.

SDHC performs the following monitoring functions:

- Prepares and makes available to housing program participants (i.e. project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units;
- Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restrictions.

- On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions;
- Inspects project books and records pertaining to the incomes and rents of participating households, as the Commission may deem necessary; and
- Notifies project owners of any circumstances of non-compliance of which the Commission becomes aware and takes necessary actions to bring projects into compliance.

SDHC also monitors public housing and Section 8 units provided through HUD assisted programs. Affordable housing projects receiving direct funding from the State or Federal government are often monitored solely by those entities.

### SECTION 3 ECONOMIC OPPORTUNITIES

Section 3 of the Housing and Urban Development Act of 1968 states:

To ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low and very-low income persons.

The City of San Diego makes Section 3 a part of all contracts the City enters into in which a contractor receives CDBG funds from the City. The contractor is required to document good faith efforts to comply with the terms of Section 3.

## 5.11 Program Specific Requirements

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### CDBG PROGRAM

The CDBG Program is authorized under Title 1 of the Housing and Community Development Act of 1974, as amended. The City proposes to fund projects from among those listed in the "Listing of Proposed Projects" of the Action Plan.

#### *Source of Funds*

The City of San Diego receives funds from the U.S. Department of Housing and Urban Development (HUD). The CDBG Entitlement Communities Program provides this federal assistance to nearly 1,000 of the largest localities in the country.

#### *Program Income*

Program Income will be used in addition to entitlement funds to support CDBG eligible activities.

#### *Surplus from Urban Renewal Settlements*

None/Not Applicable

### ***Section 108 Loan Guarantees***

The City expects to spend Section 108 loan guarantee proceeds on the following projects in FY09

- \* District Three Infrastructure
- \* Logan Heights Library
- \* Camp Hope
- \* Logan Heights Family Health Center

All have been included in previous Action Plans, either at the time of origination of the plan or by later City Council approved amendments

### ***Grant Funds Returned to the Line of Credit***

None/Not Applicable

### ***Income from Float-Funded Activities***

None/Not Applicable

### ***Rollover Funds***

The City will reprogram CDBG funds from prior year(s) in the amount of \$2,141,027.

### ***Geographic Locations***

CDBG funds are targeted to San Diego's low- and moderate-income communities; these include San Ysidro, Otay/Nestor, Linda Vista, Golden Hill, City Heights, College Heights/Rolando, North Park, Barrio Logan, Logan Heights, Chollas View, and Mountain View (see Appendix H: Low/Mod Income Area Map). However, in the case of certain projects such as public services and ADA projects which specifically serve or benefit low-income clientele, services may be provided in other communities as well.

Also, in accordance with San Diego's Balanced Communities Policy, housing assistance will generally be provided throughout the City. Homeownership activities, preservation of at-risk affordable housing, rehabilitation of owner-occupied and rental housing, and mixed-income rental housing acquisition and development will occur in all areas exhibiting need (subject to program guidelines).

The City's de-concentration policy is aimed at mixing higher and lower income families at public housing sites (with 20 or more units) so that low-income residents are not concentrated in any given community. Implementation began in October 2001. The policy applies to both new and current residents. Current residents will be given incentives to move in order to meet the goals of de-concentration, in accordance with HUD final rules.

### ***Contingency Activities (NTE 10%)***

An amount of \$1,175,112 will be set aside for contingency activities.

### ***Urgent Needs***

The City is not planning to spend any CDBG funds on Urgent Needs in FY09.

## **HOME PROGRAM**

The HOME program was created under the National Housing Affordability Act of 1990. Under HOME, HUD will award funds to localities based on a formula, which takes into account tightness of the local housing market, inadequate housing, poverty, and housing production costs. Localities must qualify for at least \$500,000 based on HUD's distribution formula, to receive direct allocation of funds, or can apply to the state or combine with adjacent jurisdictions.

### ***HOME Match***

All participating jurisdictions (PJs) must contribute or match 25 cents for each dollar of HOME funds spent on affordable housing. As PJs draw funds from HOME Investment Trust Funds, they incur a match liability, which must be satisfied by the end of each Federal fiscal year. The matching contribution adds to the resources available for HOME-assisted or HOME-eligible projects. The HOME statute provides for a reduction of the matching contribution requirement under three conditions:

1. fiscal distress,
2. severe fiscal distress, and
3. Federally-declared major disasters covered under the Stafford Act.

### ***Resale/Recapture Provisions***

The participating jurisdiction has elected to continue the previously HUD-approved (March 17 and October 22, 1993) first-time homebuyer resale guidelines by following 24 CFR §92.254(a)(5)(ii), commonly called by HUD "Option #2", namely the recapture of the full HOME Investment subsidy amount out of the net sale proceeds. Such recaptured amounts will be recycled through the participating jurisdiction's HOME Investment Partnership fund in order to assist HOME eligible activities, as determined by the San Diego Housing Commission's annual budget process.

### ***Tenant Based Rental Assistance (TBRA)***

The Tenant Based Rental Assistance (TBRA) Program is not presently an active program, however, may become active at some time during the year. Program guidelines will be as follows:

- The TBRA Program, if activated, will provide rental assistance to low-income households.
- Due to local market conditions such as, high rents, low vacancy rate (4.4%) and increasing number of apartments converted to condominiums, the TBRA Program will primarily focus on two groups of households; seniors and special needs. These vulnerable populations find it difficult to afford housing due to living on fixed incomes and with disabling conditions. However, this does not preclude the Housing Commission from creating a TBRA Program if there is a need to assist low-income households who are neither senior nor special needs populations.

- “Special needs” means persons with disabilities (e.g. a physical, mental or emotional impairment of long-continued duration); chronically ill persons including those with HIV and mental illness; homeless persons including victims of domestic violence, youth, elderly, chronic substance abusers, and other groups that are either homeless or at high risk of being homeless if rental assistance is not obtained.
- “Senior” is defined as a person 62 years of age or older, or 55 years of age or older in a senior citizen housing development.
- Rental assistance will be provided to participating households who earn up to 60% of the area median income at the time of eligibility. Households will be screened for income eligibility as well as verification of “special needs” provided by participating social service providers.
- Households participating in the TBRA Program can be referred by government or nonprofit social service agencies assisting the “special needs” or “seniors” population.
- Participating households whose names are on the San Diego Housing Commission’s Waiting List and receive TBRA will not lose assigned federal preferences or “Waiting List” status. As required by HOME regulations, at least 50% of the households receiving TBRA must qualify for a federal preference.
- Households whose income increases to more than 80% of area median income prior to the expiration of the lease, will be notified that rental assistance will be terminated ninety (90) days from notice of income increase or expiration of the current lease, whichever comes first. In the event an eligible family becomes ineligible (e.g. the qualifying “special needs” or “senior” participant dies), the family may receive continued assistance for up to one hundred and twenty (120) days or the expiration of the lease, whichever comes first.
- TBRA for eligible participants will be provided on a yearly basis and may be extended for additional yearly terms. Participants will enter into a one year lease with the property owner and that lease may be ended upon mutual consent of the participant and the owner. Additionally, the San Diego Housing Commission will execute a housing assistance payment contract with the owner that matches the term of the participant’s lease.
- The TBRA Program may only be used within the legal boundaries of the City of San Diego.
- The rent levels of TBRA will be calculated in the same manner as the HUD Voucher Program. The subsidy cannot exceed the difference between 30% of a families’ adjusted monthly income and the rent level. At no time will a family’s portion of the rent be less than \$50 per month.
- Units occupied by TBRA tenants must pass HUD Housing Quality Standards and rent reasonableness.

- TBRA participants may pay market rate security deposits. Additionally, there will be no provisions for rental property owners to make claims for vacancy loss, unpaid rent or damages.

### ***Other Forms of Investment***

None/Not Applicable

### ***Affirmative Marketing***

Owners of all HOME-assisted properties must comply with the City's Affirmative Marketing Policy as follows:

1. When advertising a unit, the owner will solicit applications in accordance with fair housing law.
2. When advertising assistance for first-time homebuyers, the lender will solicit applications in accordance with fair housing law.
3. The owner/lender will utilize various community contacts in order to solicit applications from a wide range of potentially eligible persons. These contacts may include, but not be limited to:
  - A list of community based organizations, provided by SDHC;
  - Social service providers;
  - City-wide newspapers;
  - Community and minority newspapers;
  - Minority radio stations;
  - San Diego employers; and
  - HUD-approved homebuyer counseling agencies.
4. The owner/lender will use the fair housing logo or slogan in all advertisements.
5. The owner/lender will post the fair housing logo in the applicable rental office or lending institution that is receiving HOME assistance.
6. The owner/lender will provide fair housing information to potential tenants and homebuyers at pre-application briefings.
7. The owner/lender will document all efforts to meet the requirements of this policy and will submit documentation to SDHC during its annual review of the project or when requested. If during that review, SDHC finds that the owner has not complied, then it will recommend corrective actions.

### ***Minority/Women's Business Outreach***

Staff conducts a variety of outreach efforts to ensure the participation of minority and women's businesses. Examples of some of these efforts include:

1. Utilizing the Public Agencies Consortium (PAC) database to locate prospective DVBE/DBE bidders for all major solicitations;

2. Advertising all major bids in targeted minority and women- focused newspapers;
3. Placing a major portion of formal RFP/RFQ/IFBs in the bid room at the Contracting Opportunity Center for increased access by small businesses;
4. Contacting minority organizations such as the Latino Builders Association, Black Contractors Association and Women in Construction Association to make them aware of contracting opportunities; and
5. Contracting with a Temporary Employment Agency to assist with employment and training opportunities for Section 3 area residents.

Additional efforts are made throughout the year depending on available opportunities.

### ***Refinancing***

This Consolidated Plan includes the HOME Investment Partnerships Program (HOME). Under certain circumstances, HOME allows the use of HOME funds for refinancing. However, the HUD regulations, at 24 CFR 92.206(b), require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines", and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations, at 24 CFR 92.206(b), allow HOME funds to pay *"the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds:*

1. For single family (1 to 4 family) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable;
2. For multifamily projects, when lending HOME funds to rehabilitate the units if refinancing is necessary to permit or continue affordability under 24 CFR 92.252. The Participating Jurisdiction must establish refinancing guidelines and state them in its consolidated plan."

The proposed "Refinancing Guidelines" below describe the conditions under which the City of San Diego, through SDHC, will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

1. **NOT FOR SINGLE-FAMILY HOUSING:** Although HUD's HOME regulations allow HOME funds for refinancing in connection with "single family (one to four family) housing", SDHC staff is proposing that HOME funds to refinance may only be allowed in connection with multifamily housing projects; refinancing may not be allowed with single family housing; HUD defines "single family housing" as one to four units.
2. **"HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG".** (This is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(vi).)
3. **HOME funds may not be used to refinance properties that previously received HOME funding.** This is a HOME regulations requirement. It is stated, at 24 CFR

92.214(a)(7), that HOME funds may not be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.

4. **Use of HOME funds for refinancing will only be allowed in multifamily projects, which are proposed to be rehabilitated with HOME funds.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.206(b), that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds (emphasis added).
5. **The refinancing must be necessary to permit or continue affordability** under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).
6. **The new investment of HOME funds for refinancing can be made either to maintain current affordable units, or to create additional affordable units.** Levels of affordability will be, at a minimum, those required by the HOME Program regulations. This guideline is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(iii): the Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non HOME-funded) Housing Commission-restricted units and which may seek to use HOME Program "Refinancing with Rehabilitation" the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved:

1. by lowering the existing rent restrictions;
2. by increasing the number of affordable/restricted units;
3. by extending the term of existing affordability restrictions; or
4. by a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

7. **Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years.** This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and by 24 CFR 92.206(b)(2)(iv), (HOME normally requires minimum affordability periods: under \$15,000/unit = 5 years; \$15,000-\$40,000/unit = 10 years; over \$40,000/unit = 15 years; new construction = 20 years).
8. **The investment of HOME funds, for refinancing will be allowed jurisdiction-wide.** Eligible properties must be **located in the City of San Diego.** This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
9. Projects involving refinancing will be evaluated to ensure that disinvestment has not occurred; the long term needs of the project can be met; and that the feasibility of

serving the targeted population is demonstrated. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii).

***American Dream Downpayment Initiative*** - ADDI funds are used to provide closing cost and downpayment assistance grants to first-time homebuyers earning 80% or less of area median income. To inform public housing residents of the choices available to them with respect to homeownership assistance, Housing Commission staff: holds discussions with the Resident Advisory Board during preparation of annual plans; provides information in newsletters distributed to public housing residents; includes homeownership assistance material in Family Self Sufficiency workshops; and distributes flyers outlining the program to Learning Centers, resident outreach workers and public housing staff who communicate regularly with public housing residents.

To ensure the suitability of families receiving ADDI assistance to undertake and maintain homeownership, all homebuyers who receive this assistance in conjunction with deferred second trust deed loans are required to complete a homebuying counseling class. Funding does not occur until the Housing Commission receives a certificate of completion from a homebuying counseling class by the homebuyer.

***Minority Homeownership*** - The City, through the San Diego Housing Commission, utilizes HOME and American Dream Downpayment Initiative funds to increase access to homeownership. A description of those activities and are more fully described in Section 5.2 above and in the preceding paragraph. Of the 35 households that are expected to be assisted in becoming homeowners during the period covered by this Action Plan, approximately 17 will be minority households.

## EMERGENCY SHELTER GRANT (ESG) PROGRAM

The ESG Program allows for the following types of activities to be conducted within the City of San Diego:

**Administrative Costs** (up to 5% of the grant) may be spent for administering the grant. Eligible administrative costs include staff to operate the ESG program, preparation of progress reports, audits, and monitoring of sub-recipients.

**Essential Services** (not more than 30% of the annual grant allocation) addresses the needs of homeless persons living on the street, in emergency shelters, and/or in transitional housing. Essential services can address the immediate needs of the homeless, and can enable homeless persons to become more independent and to secure permanent housing.

**Homeless Prevention Activities** (not more than 30% of the annual grant allocation) allow for a broad array of financial assistance and supportive services that can be provided to help prevent persons from becoming homeless. Homeless prevention means activities or programs designed to prevent the incidence of homelessness.

**Operational Costs** (not more than 10% of the annual grant allocation can be utilized for staff costs under this category, with the exception of staff salaries for security and maintenance) may be used for costs to cover a broad array of emergency shelter and transitional housing operating costs. Costs include but are not limited to shelter maintenance, operation, rent, repairs, security, equipment, insurance, utilities, and other expenses.

**Renovation, Rehabilitation or Conversion** of buildings to be used as emergency shelters. Conversion is a change in the use of a building to an emergency shelter for the homeless, where the cost of conversion and any rehabilitation costs exceed 75% of the value of the building after conversion (must be used as a shelter for at least 10 years). Major Rehabilitation involves in excess of 75% of the value of the building before rehabilitation (must be used as a shelter for at least 10 years). Renovation involves rehabilitation that involves costs of 75% or less of the value of the building before rehabilitation (must be used as a shelter for at least 3 years).

### ***Process and Criteria for Awarding Grant Funds***

**Utilization of Grant Funds:** The allocations for the homeless programs are included as part of the Social Services Program recommendations presented to City Council annually. The budget for the Social Services Program includes CDBG, San Diego Housing Commission, and ESG funds. The FY09 ESG funds allocated to the City are utilized toward the operation of the Homeless Emergency Shelter/Family Shelter Programs. (See program descriptions under the Supportive Services for the Homeless section listed on Page 3 of this action plan.) The determination to fund 100% of the ESG funds toward the Homeless Emergency Shelter/Family Shelter Programs is based on the eligibility of expenditures to be covered and the match requirements. One hundred percent of the funds cover the operational costs and/or essential costs of the two programs and complies with the limitations set forth under that category. The majority of the funds are utilized to cover security and maintenance expenses.

**Source and Amount of Matching Funds:** The City will allocate Community Development Block Grant and San Diego Housing Commission funds towards the Homeless Emergency Shelter/Family Shelter Programs for FY09, as well as other funds if needed. The City is also committed to matching resources for the ESG Program in the areas of staff time, volunteer services, and donated material and equipment.

In addition to the elements listed above, the following section is intended to comply with the new federal requirements for the completion of the Consolidated Plan, including annual Action Plan, as described in the Federal Register Notice dated February 9, 2006 (Volume 71, Number 27), 24 CFR Parts 91 and 570, entitled "Consolidated Plan Revisions and Updates; Final Rule."

#### **1. Explain activities planned to address emergency shelter and transitional housing needs of homeless individuals and families**

The 5-year plan and the proposed FY09 Action Plan being drafted contain a summary of the emergency shelter and transitional housing services to be provided to homeless individuals and families in the City of San Diego. There are also other nonprofit agencies and community-based organizations not funded by the City that address the emergency shelter and transitional housing needs of homeless individuals and families at project sites located in the City of San Diego.

In addition, the City Council adopted the Plan to End Chronic Homelessness, which includes a goal of 200 additional emergency shelter beds. The implementation of this Plan will be managed by United Way of San Diego County.

**2. Prevent low-income individuals and families with children (especially under 30% AMI) from becoming homeless**

The following is a list of services that are not directly funded by the City, but do represent services being provided to City residents by nonprofit agencies and other community-based organizations to prevent homelessness:

- a. Emergency Food Services
- b. Meal Programs
- c. Rent/Mortgage/Utility Assistance Programs
- d. Community Health Clinics
- e. Legal Aid/Mediation Services for Tenant/Landlord Issues

**3. Efforts to help homeless persons transition to permanent housing and independent living**

- a. Case Management
- b. Job Coaching
- c. Recovery Programs
- d. Healthcare (Psychological and Medical)

**4. Action steps to end chronic homelessness**

- a. Increase availability of permanent supportive housing
- b. Strengthen programs that serve at-risk population
- c. Improve discharge planning for hospitals, foster care and jail/prison programs and communication between providers and services
- d. Address employment issues
- e. Address tenant/landlord issues
- f. Develop mental health courts

**5. The following table summarizes priority housing and supportive service needs of persons who are not homeless but who may or may not require supportive housing:**

Elderly/Frail Elderly	Shared housing and housing rehabilitation
Physically Disabled	ADA Improvements
Severely mentally ill	Permanent affordable housing with supportive services
Persons with HIV/AIDS	Housing assistance (rent and utility subsidies), supportive services, and transitional housing
All other vulnerable populations	Housing assistance (rent and utility subsidies)

**HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA) PROGRAM**

*Relation of Proposed Activities to Urgent Needs*

The *San Diego Countywide Strategic HIV/AIDS Housing Plan Update 2004*, provides a framework for assessing and planning for the housing and housing related support service needs of persons living with HIV/AIDS and their families. In San Diego, the

Plan is updated once every five years. Given the dynamic nature of the HIV disease and the uncertainty of government funding in the future, the needs of persons living with HIV/AIDS and the most appropriate strategies to meet those needs must be reassessed regularly. This plan will continually adapt as the current objectives are met and new gaps and needs emerge.

Program staff has had to work diligently with community based organizations, faith based grassroots organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. The Joint City/County HIV Housing Committee reviews the priorities set forth in the *San Diego Countywide HIV/AIDS Housing Plan 2004* to develop funding priorities for FY 08-09.

It should be noted that the long-term rental assistance is a set aside for the HOPWA Tenant Based Rental Assistance program administered by the San Diego County Housing Authority and operates the program region wide.

### ***Strategies***

The *San Diego Countywide HIV/AIDS Housing Plan Update 2004* has identified the following gaps in the continuum of housing and services for residents in the San Diego Region and made the following recommendations:

- **Affordable Housing:** Increase HIV/AIDS housing programs, including rental assistance and HIV/AIDS housing facilities.
- **Existing Programs:** Continue to fund existing HOPWA activities to ensure ongoing provisions of these services to persons living with HIV/AIDS.

### ***Method of Selecting Sponsors***

The County Department of Housing and Community Development (HCD) utilized the *San Diego Countywide HIV/AIDS Housing Plan Update 2004* to establish funding priorities for FY08-09. The City/County Joint HIV Housing Committee also approved these priorities.

Using the priorities identified above, the HOPWA formula grant program provides funding for a variety of activities for low-income persons living with HIV/AIDS (PLWAs) and their families in San Diego County: They include:

- Transitional group housing
- Intensive case management
- Long-term scattered site housing
- Information and referral services
- Moving services
- Residential services coordination
- Residential care facility for the chronically ill
- Transitional group home for recovering addicts
- Permanent Housing Units
- Case Management Services

## APPENDIX A: LEVERAGED RESOURCES

Funding Source	Amount Expected to be Received/Carried Over	Amount Expected to be Leveraged/Match
<b>A. Formula/Entitlement Programs</b>		
ADDI	\$59,227	\$500,000
CDBG	\$14,852,521	
ESG	\$664,588	\$664,588
HOME	\$8,177,066	\$65,000,000
HOPWA	\$2,646,000	\$1,125,163
<i>Subtotal -- Formula Programs</i>	<i>\$26,399,402</i>	<i>\$67,289,751</i>
<b>B. Other Federal Programs</b>		
Shelter Plus Care	\$1,647,246	\$1,647,246
Moderate Rehab	\$435,951	
Community Outreach Partnership	\$17,000	
FSS Coordinator	\$585,000	
Rental Vouchers		
Public Housing Capitol Fund	\$72,000	
Lead Hazard Demo Grant	\$92,000	\$34,500
Lead Paint Hazard Control Grant	\$85,000	\$25,500
Low Income Housing Tax Credit		
Mortgage Credit Certificates		
<i>Subtotal Competitive Programs</i>	<i>\$2,934,197</i>	<i>\$1,707,246</i>
<b>Total - Federal</b>	<b>\$29,333,599</b>	<b>\$68,996,997</b>
Multifamily Revenue Bonds		
Cal-HOME Program		
<b>Total - State</b>	<b>\$0</b>	<b>\$0</b>
CCDC	\$836,500	
City Heights Redevelopment	\$1,773,483	\$616,000
City Property Management	\$77,054	
Coastal Housing/FUA	\$152,834	
Condo Conversion	\$193,569	
County CDBG - RTF	\$70,000	
Family Health Centers of SD	\$30,572	
Housing Rehab Trust Fund	\$1,400,000	\$630,000
Inclusionary Housing Fees	\$5,467,372	\$20,000,000
HTF- Housing Impact Fees	\$7,103,097	\$70,000,000
Market Street Redevelopment	\$111,047	\$33,000
NCFUA Fee	\$146,442	
Redevelopment - Crossroads HELP	\$437,210	\$145,000
Redevelopment - Linda Vista	\$236,492	\$177,000
Redevelopment - North Park	\$408,696	\$163,000
Redevelopment - San Ysidro	\$434,783	\$173,000
SEDC Mt Hope Redevelopment	\$78,320	\$19,500
SEDC Southcrest Redevelopment	\$66,750	\$29,000
<b>Total - Local</b>	<b>\$18,187,721</b>	<b>\$91,985,500</b>
<b>TOTAL</b>	<b>\$47,521,320</b>	<b>\$160,982,497</b>
<b>GRAND TOTAL</b>	<b>\$208,503,817</b>	
Leveraging of \$1 in Federal Funds =	\$7	in Other Funds

## **APPENDIX B: SF-424 FORMS**

# Discharge Policy

U. S. Department of Housing and Urban Development  
Interagency Council on the Homeless

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Required of all State and local government applicants. Submit this certification along with the HUD form SF 424. (You may submit a single certification covering all of your projects.)

I hereby certify that as a condition for any funding received as a result of this competition, our government agrees to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I understand that this condition for award is intended to emphasize that States and units of general local government are primarily responsible for the care of these individuals, and that McKinney-Vento Act funds are not to be used to assist such persons in place of State and local resources.



\_\_\_\_\_  
Authorized signature of applicant  
*(required only for applicants that are States or units of general local government)*

\_\_\_\_\_  
Director, City Planning and Community Investment  
Position Title

5-13-08

\_\_\_\_\_  
Date

**Application for Federal Assistance SF-424**

Version 02

*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	*Other (Specify) _____
---	--	---------------------------

3. Date Received:	4. Applicant Identifier:
-------------------	--------------------------

5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
--------------------------------	--------------------------------

**State Use Only:**

6. Date Received by State:	7. State Application Identifier:
----------------------------	----------------------------------

**8. APPLICANT INFORMATION:**

*a. Legal Name: City of San Diego	
*b. Employer/Taxpayer Identification Number (EIN/TIN): 95-60000776	*c. Organizational DUNS: 13-873-5407

**d. Address:**

*Street 1:	<u>202 C Street, MS 9A</u>
Street 2:	_____
*City:	<u>San Diego</u>
County:	<u>San Diego</u>
*State:	<u>CA</u>
Province:	_____
*Country:	<u>United States of America</u>
*Zip / Postal Code	<u>92101</u>

**e. Organizational Unit:**

Department Name: Economic Development	Division Name: City Planning and Community Development
--	---

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: <u>Mr.</u>	*First Name: <u>Scott</u>
Middle Name: _____	
*Last Name: <u>Kessler</u>	
Suffix: _____	

Title: Deputy Director, Economic Development Department
---

Organizational Affiliation: City of San Diego
--

*Telephone Number: 619-533-4233	Fax Number: 619-533-5250
---------------------------------	--------------------------

*Email: skessler@sandiego.gov
-------------------------------

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14-241 \_\_\_\_\_

CFDA Title:

Housing Opportunities for Persons with AIDS \_\_\_\_\_

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

San Diego City

**\*15. Descriptive Title of Applicant's Project:**

Housing Opportunities for Persons with AIDS

**Application for Federal Assistance SF-424**

Version 02

**16. Congressional Districts Of:**

\*a. Applicant: 49, 50, 51, 52, 53

\*b. Program/Project: 49, 50, 51, 52, 53

**17. Proposed Project:**

\*a. Start Date: 7/1/2008

\*b. End Date: 6/30/2009

**18. Estimated Funding (\$):**

*a. Federal	_____	\$2,646,000
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	_____	
*g. TOTAL	_____	\$2,646,000

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes       No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix:      Mr. \_\_\_\_\_      \*First Name: Bill \_\_\_\_\_

Middle Name: \_\_\_\_\_

\*Last Name:      Anderson \_\_\_\_\_

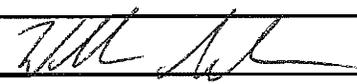
Suffix: \_\_\_\_\_

\*Title: Director, City Planning and Community Investment

\*Telephone Number: 619-533-6335

Fax Number:

\* Email: andersonw@sandiego.gov

\*Signature of Authorized Representative: 

\*Date Signed: 5-12-08

**Application for Federal Assistance SF-424**

Version 02

\*1. Type of Submission:

- Preapplication
- Application
- Changed/Corrected Application

\*2. Type of Application

- New
- Continuation
- Revision

\* If Revision, select appropriate letter(s)

\*Other (Specify)  
\_\_\_\_\_

3. Date Received:

4. Applicant Identifier: .

5a. Federal Entity Identifier:

\*5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\*a. Legal Name: City of San Diego

\*b. Employer/Taxpayer Identification Number (EIN/TIN):  
95-60000776

\*c. Organizational DUNS:  
13-873-5407

**d. Address:**

\*Street 1: 202 C Street, MS 9A  
Street 2: \_\_\_\_\_  
\*City: San Diego  
County: San Diego  
\*State: CA  
Province: \_\_\_\_\_  
\*Country: United States of America  
\*Zip / Postal Code 92101

**e. Organizational Unit:**

Department Name:  
Economic Development

Division Name:  
City Planning and Community Development

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Mr. \*First Name: Scott  
Middle Name: \_\_\_\_\_  
\*Last Name: Kessler  
Suffix: \_\_\_\_\_

Title: Deputy Director, Economic Development Department

Organizational Affiliation:  
City of San Diego

\*Telephone Number: 619-533-4233

Fax Number: 619-533-5250

\*Email: [skessler@sandiego.gov](mailto:skessler@sandiego.gov)

<b>Application for Federal Assistance SF-424</b>	Version 02
<b>*9. Type of Applicant 1: Select Applicant Type:</b> C. City or Township Government  Type of Applicant 2: Select Applicant Type:  Type of Applicant 3: Select Applicant Type:  *Other (Specify)	
<b>*10 Name of Federal Agency:</b> Department of Housing and Urban Development	
<b>11. Catalog of Federal Domestic Assistance Number:</b> 14-218 _____  CFDA Title: Community Development Block Grant _____	
<b>*12 Funding Opportunity Number:</b> _____  *Title: _____	
<b>13. Competition Identification Number:</b> _____  Title: _____	
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b> San Diego City	
<b>*15. Descriptive Title of Applicant's Project:</b> Community Development Block Grant	

**Application for Federal Assistance SF-424**

Version 02

**16. Congressional Districts Of:**

\*a. Applicant: 49, 50, 51, 52, 53

\*b. Program/Project: 49, 50, 51, 52, 53

**17. Proposed Project:**

\*a. Start Date: 7/1/2008

\*b. End Date: 6/30/2009

**18. Estimated Funding (\$):**

*a. Federal	_____	\$14,852,521
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	_____	\$1,000,000
*g. TOTAL	_____	\$15,852,521

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

- Yes
- No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

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**Authorized Representative:**

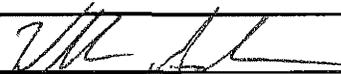
Prefix: Mr. \_\_\_\_\_ \*First Name: Bill \_\_\_\_\_  
Middle Name: \_\_\_\_\_  
\*Last Name: Anderson \_\_\_\_\_  
Suffix: \_\_\_\_\_

\*Title: Director, City Planning and Community Investment

\*Telephone Number: 619-533-6335

Fax Number: \_\_\_\_\_

\* Email: andersonw@sandiego.gov

\*Signature of Authorized Representative: 

\*Date Signed: 5-12-09

**Application for Federal Assistance SF-424**

Version 02

\*1. Type of Submission:

- Preapplication
- Application
- Changed/Corrected Application

\*2. Type of Application

- New
- Continuation
- Revision

\* If Revision, select appropriate letter(s)

\*Other (Specify)  
\_\_\_\_\_

3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

\*5b. Federal Award Identifier:

**State Use Only:**

6. Date Received by State:

7. State Application Identifier:

**8. APPLICANT INFORMATION:**

\*a. Legal Name: City of San Diego

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\*City: San Diego  
County: San Diego  
\*State: CA  
Province: \_\_\_\_\_  
\*Country: United States of America  
\*Zip / Postal Code 92101

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Economic Development

Division Name:  
City Planning and Community Development

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Middle Name: \_\_\_\_\_  
\*Last Name: Kessler  
Suffix: \_\_\_\_\_

Title: Deputy Director, Economic Development Department

Organizational Affiliation:  
City of San Diego

\*Telephone Number: 619-533-4233

Fax Number: 619-533-5250

\*Email: skessler@sandiego.gov

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14-231

CFDA Title:

Emergency Shelter Grant

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

San Diego City

**\*15. Descriptive Title of Applicant's Project:**

Emergency Shelter Grant

**Application for Federal Assistance SF-424**

Version 02

**16. Congressional Districts Of:**

\*a. Applicant: 49, 50, 51, 52, 53

\*b. Program/Project: 49, 50, 51, 52, 53

**17. Proposed Project:**

\*a. Start Date: 7/1/2008

\*b. End Date: 6/30/2009

**18. Estimated Funding (\$):**

*a. Federal	_____	\$668,756
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	_____	
*g. TOTAL	_____	\$668,756

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes       No

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Prefix: Mr. \_\_\_\_\_ \*First Name: Bill \_\_\_\_\_

Middle Name: \_\_\_\_\_

\*Last Name: Anderson \_\_\_\_\_

Suffix: \_\_\_\_\_

\*Title: Director, City Planning and Community Investment

\*Telephone Number: 619-533-6335

Fax Number: \_\_\_\_\_

\* Email: andersonw@sandiego.gov

\*Signature of Authorized Representative: 

\*Date Signed: 5-17-08

**Application for Federal Assistance SF-424**

Version 02

<b>*1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	<b>*2. Type of Application</b> * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	<b>*Other (Specify)</b> _____
--	---	----------------------------------

<b>3. Date Received:</b> _____	<b>4. Applicant Identifier:</b> _____
--------------------------------	---------------------------------------

<b>5a. Federal Entity Identifier:</b> _____	<b>*5b. Federal Award Identifier:</b> _____
---	---

**State Use Only:**

<b>6. Date Received by State:</b> _____	<b>7. State Application Identifier:</b> _____
---	---

**8. APPLICANT INFORMATION:**

\*a. Legal Name: City of San Diego

<b>*b. Employer/Taxpayer Identification Number (EIN/TIN):</b> <u>95-60000776</u>	<b>*c. Organizational DUNS:</b> <u>13-873-5407</u>
---	---

**d. Address:**

\*Street 1: 202 C Street, MS 9A  
Street 2: \_\_\_\_\_  
\*City: San Diego  
County: San Diego  
\*State: CA  
Province: \_\_\_\_\_  
\*Country: United States of America  
\*Zip / Postal Code: 92101

**e. Organizational Unit:**

<b>Department Name:</b> <u>Economic Development</u>	<b>Division Name:</b> <u>City Planning and Community Development</u>
--	---

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Mr. \*First Name: Scott  
Middle Name: \_\_\_\_\_  
\*Last Name: Kessler  
Suffix: \_\_\_\_\_

Title: Deputy Director, Economic Development Department

Organizational Affiliation:  
City of San Diego

\*Telephone Number: 619-533-4233 Fax Number: 619-533-5250

\*Email: skessler@sandiego.gov

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14-239 \_\_\_\_\_

CFDA Title:

HOME Investment Partnership \_\_\_\_\_

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

San Diego City

**\*15. Descriptive Title of Applicant's Project:**

HOME Investment Partnership

**Application for Federal Assistance SF-424**

Version 02

**16. Congressional Districts Of:**

\*a. Applicant: 49, 50, 51, 52, 53

\*b. Program/Project: 49, 50, 51, 52, 53

**17. Proposed Project:**

\*a. Start Date: 7/1/2008

\*b. End Date: 6/30/2009

**18. Estimated Funding (\$):**

*a. Federal	_____	\$8,177,066
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	ADDI \$59,227
*f. Program Income	_____	
*g. TOTAL	_____	\$8,236,293

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

- Yes
- No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: Mr. \_\_\_\_\_ \*First Name: Bill \_\_\_\_\_  
Middle Name: \_\_\_\_\_  
\*Last Name: Anderson \_\_\_\_\_  
Suffix: \_\_\_\_\_

\*Title: Director, City Planning and Community Investment

\*Telephone Number: 619-533-6335

Fax Number: \_\_\_\_\_

\* Email: andersonw@sandiego.gov

\*Signature of Authorized Representative: 

\*Date Signed: 5-13-08

## **APPENDIX C: CERTIFICATIONS**

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

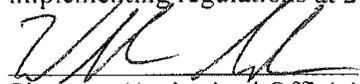
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official

  
Date

Director, City Planning and Community Investment  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

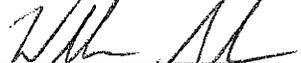
**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature/Authorized Official

5-13-08  
\_\_\_\_\_  
Date

Director, City Planning and Community Investment  
Title

### OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

  
\_\_\_\_\_  
Signature/Authorized Official

5-13-08  
\_\_\_\_\_  
Date

Director, City Planning and Community Investment  
Title

**Specific HOME Certifications**

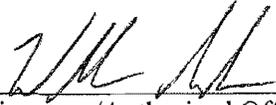
The HOME participating jurisdiction certifies that:

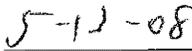
**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

  
Signature/Authorized Official

  
Date

Director, City Planning and Community Investment  
Title

## ESG Certifications

The Emergency Shelter Grantee certifies that:

**Major rehabilitation/conversion** -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

**Essential Services and Operating Costs** -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Renovation** -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

**Matching Funds** -- It will obtain matching amounts required under 24 CFR 576.51.

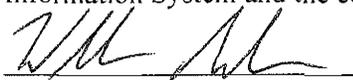
**Confidentiality** -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

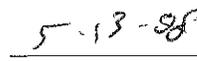
**Homeless Persons Involvement** -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

**Consolidated Plan** -- It is following a current HUD-approved Consolidated Plan or CHAS.

**Discharge Policy** ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

**HMIS** -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

  
Signature/Authorized Official

  
Date

Director, City Planning and Community Investment  
Title

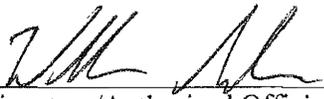
## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
Signature/Authorized Official

5-13-08  
Date

Director, City Planning and Community Investment  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)  
202 C Street, San Diego, San Diego County, CA 92101

---

1200 Third Avenue, San Diego, San Diego County, CA 92101

---

101 Second Avenue, San Diego, San Diego County, CA 92102

---

Check  if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

## APPENDIX D: LISTING OF PROPOSED PROJECTS (TABLE 3S)

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** San Diego Housing Commission

**Priority Need** Housing

**Project Title** *Tools for Homeownership – First Time Homebuyer Programs*

**Description**

Down payment and closing cost assistance grants will be made available to first time homebuyers earning 80 percent or less of AMI. The grant is up to \$15,000 or six percent of the purchase price, whichever is less. Three Deferred Second Trust Deed loan programs will also be available for first time homebuyers: 1) Shared Appreciation zero percent interest loans to households earning 80 percent or less of AMI; 2) Condominium Conversion 80 percent AMI loans to tenants occupying rental units affected by condominium conversions; and, 3) Three percent interest deferred payment loans available to households earning 80 percent or less of AMI who are purchasing an affordability-restricted unit.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area** 1122 Broadway Avenue, Ste. 300, San Diego, CA 92101

Objective Number	Project ID
HUD Matrix Code <b>13</b>	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) <b>7/1/2008</b>	Completion Date (mm/dd/yyyy) <b>6/30/2009</b>
Performance Indicator <b>Housing</b>	Annual Units <b>35</b>
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	<u>\$500,000</u>
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	<u>\$500,000</u>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** San Diego Housing Commission

**Priority Need** Housing

**Project Title** *Tools for Homeownership – American Dream Downpayment Initiative*

**Description**

ADDI will provide down payment assistance to low-income first time homebuyers and complement the San Diego Housing Commission's First-time Homebuyer Programs. It may provide funding for already existing programs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area** 1122 Broadway Avenue, Ste. 300, San Diego, CA 92101

Objective Number	Project ID
HUD Matrix Code <b>13</b>	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) <b>7/1/2008</b>	Completion Date (mm/dd/yyyy) <b>6/30/2009</b>
Performance Indicator <b>Housing</b>	Annual Units <b>See First-Time Homebuyer Programs</b>
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$59,227
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$59,227

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** San Diego Housing Commission

**Priority Need** Housing

**Project Title** *New Construction and Acquisition/Rehabilitation* – Community Housing Development Organizations (CHDOs)

**Description**

At least 15 percent of the annual HOME allocation will be reserved to provide affordable housing development and acquisition/rehabilitation activities by CHDOs.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area** 1122 Broadway Avenue, Ste. 300, San Diego, CA 92101

Objective Number	Project ID
HUD Matrix Code <b>01, 14G, 12</b>	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) <b>7/1/2008</b>	Completion Date (mm/dd/yyyy) <b>6/30/2009</b>
Performance Indicator <b>Housing</b>	Annual Units <b>28</b>
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	<b>\$1,226,560</b>
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	<b>\$1,226,560</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** San Diego Housing Commission

**Priority Need** Housing

**Project Title** *Ancillary Programs and Services Supporting Housing* - Housing Production Program

**Description**

Development of affordable rental housing through acquisition with rehabilitation or new construction. It includes a provision of financing and/or technical assistance to nonprofit and for profit developers.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area** 1122 Broadway Avenue, Ste. 300, San Diego, CA 92101

Objective Number	Project ID
HUD Matrix Code <b>01, 14G, 12</b>	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) <b>7/1/2008</b>	Completion Date (mm/dd/yyyy) <b>6/30/2009</b>
Performance Indicator <b>Housing</b>	Annual Units <b>75</b>
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	<u>\$5,132,800</u>
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	<u>\$5,132,800</u>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name**            San Diego Housing Commission

**Priority Need**                    Housing

**Project Title**                    *Program Administration*

**Description**

Ten percent fee for administering the HOME program.

**Objective category:**     Suitable Living Environment     Decent Housing             Economic Opportunity  
**Outcome category:**     Availability/Accessibility         Affordability                 Sustainability

**Location/Target Area**            1122 Broadway Avenue, Ste. 300, San Diego, CA 92101

Objective Number	Project ID
HUD Matrix Code <b>19A</b>	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) <b>7/1/2008</b>	Completion Date (mm/dd/yyyy) <b>6/30/2009</b>
Performance Indicator <b>Housing</b>	Annual Units <b>N/A</b>
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	<b>\$817,706</b> .....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	<b>\$817,706</b> .....

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** San Diego Housing Commission

**Priority Need** Housing

**Project Title** *Tools for Rehabilitation - Owner-Occupied Housing Rehabilitation*  
Rehabilitation – Owner-Occupied Housing

**Description**

The San Diego Housing Commission offers several rehabilitation programs:

- zero percent deferred loans up to \$20,000 for households earning up to 60 percent of AMI
- one percent deferred payment loan up to \$35,000 for an owner-occupied, single-unit property or \$50,000 for complexes two to four units, as long as the owner lives in one of the units.
- lead paint hazard reduction zero percent deferred loans up to \$5,000 per unit  
lead paint hazard reduction grants up to \$10,000 for single family residences

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area** 1122 Broadway Avenue, Ste. 300, San Diego, CA 92101

Objective Number	Project ID
HUD Matrix Code <b>14A</b>	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) <b>7/1/2008</b>	Completion Date (mm/dd/yyyy) <b>6/30/2009</b>
Performance Indicator <b>Housing</b>	Annual Units <b>650</b>
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$428,400
ESG	
HOME	\$500,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$928,400

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** San Diego Housing Commission

**Priority Need** Housing

**Project Title** *Tools for Rehabilitation*  
Rehabilitation - Rental Occupied Properties

**Description**

The San Diego Housing Commission offers two rehabilitation programs:

- Lead Hazard Reduction Grants up to \$10,000 for single family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.
- Disabled tenant accessibility grants up to \$3,500 for very-low income disabled tenants.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area** 1122 Broadway Avenue, Ste. 300, San Diego, CA 92101

Objective Number	Project ID
HUD Matrix Code <b>19A</b>	CDBG Citation
Type of Recipient	CDBG National Objective
Start Date (mm/dd/yyyy) <b>7/1/2008</b>	Completion Date (mm/dd/yyyy) <b>6/30/2009</b>
Performance Indicator <b>Housing</b>	Annual Units <b>102</b>
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$726,000
Total	\$726,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** Being Alive San Diego

**Priority Need**  
HIV/AIDS

**Project Title**  
Helping Hands Moving Assistance Program

**Project Description**  
Being Alive San Diego proposes to continue the Helping Hands Moving Assistance program offered to low-income persons living with HIV/AIDS. The program provides a van/truck and moving crew, consisting of staff and volunteers.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
4070 Centre Street San Diego CA 92103

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$57,825.60
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$57,825.60

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** County of San Diego

**Priority Need**

HIV/AIDS

**Project Title**

HIV Housing Plan Update

**Project Description**

**HOPWA Technical Assistance Provider, Building Changes will provide technical assistance to the Department of Housing and Community Development for the update to the 2004 HIV Housing Plan.**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity

**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

3989 Ruffin Road San Diego CA 92139

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$50,000
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$50,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** Community Connection Resource Center, Inc.

**Priority Need**

HIV/AIDS

**Project Title**

Multi-Housing Project

**Project Description**

Community Connections- Multi-Housing Project, transitional group homes providing a clean and sober living environment for low-income persons living with HIV/AIDS.

**Objective category:**  Suitable Living Environment  Decent Housing

Economic Opportunity

**Outcome category:**  Availability/Accessibility  Affordability

Sustainability

**Location/Target Area**

4080 Centre Street San Diego, CA, 92103

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 10
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$187,822.50
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$187,822.50

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** Community HousingWorks

**Priority Need**

HIV/AIDS

**Project Title**

Marisol Apartments Permanent Supportive Housing Project Operations

**Project Description**

Community Housing Works- Marisol Apartments will provide housing to low-income persons living with HIV/AIDS.

**Objective category:**  Suitable Living Environment  Decent Housing

Economic Opportunity

**Outcome category:**  Availability/Accessibility  Affordability

Sustainability

**Location/Target Area**

1115-1127 Tremont Street Oceanside, CA 92054

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 10
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$33,548
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$33,548

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name Community HousingWorks**

**Priority Need**  
HIV/AIDS

**Project Title**  
Continuation of Supportive Services Contracts for the Residential Services  
Coordinator at Marisol Apartments and Old Grove Apartments

**Project Description**  
Community HousingWorks proposes to continue providing a residential services coordinator at Marisol Apts and begin offering identical services at Old Grove Apts. The residential coordinator will provide supportive services to persons living w/ HIV/AIDS.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
1820 South Escondido Blvd., Escondido CA, 92025

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

<b>Funding Sources:</b>	
CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$27,126.14
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$27,126.14

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** Department of Health and Human Services

**Priority Need**

HIV/AIDS

**Project Title**

**AIDS Case Management - Intensive Case Management Program (ICM)**

**Project Description**

The H&HS Agency, AIDS Case Management has been providing intensive case management since 1998 for those individuals with substance abuse problems coupled with being ex-offenders. This program serves one of the most under-served groups in the County.

**Objective category:**  Suitable Living Environment  Decent Housing

Economic Opportunity

**Outcome category:**  Availability/Accessibility  Affordability

Sustainability

**Location/Target Area**

3851 Rosecrans, Suite 207, San Diego, CA 92110

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$245,000
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$245,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** County of San Diego – Department of Housing and Community Development

**Priority Need**  
HIV/AIDS

**Project Title**  
Program Administration

**Project Description**  
The County of San Diego Grantee and Sponsor administrations costs for the Housing Opportunities for Persons with AIDS program in the region of San Diego.

**Objective category:**  Suitable Living Environment  Decent Housing   
Economic Opportunity

**Outcome category:**  Availability/Accessibility  Affordability   
Sustainability

**Location/Target Area**  
3989 Ruffin Road, San Diego, CA 92123

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding (Rollover HOPWA funds)	\$264,600
Total	\$264,600

**Funding Sources:**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** County of San Diego – Department of Housing and Community Development

**Priority Need**

HIV/AIDS

**Project Title**

Continuation of Tenant Based Rental Assistance Program

**Project Description**

County of San Diego proposes to provide a 80 Tenant Based Rental Assistance to persons living w/ HIV/AIDS.

**Objective category:**  Suitable Living Environment  Decent Housing

Economic Opportunity

**Outcome category:**  Availability/Accessibility  Affordability

Sustainability

**Location/Target Area**

3989 Ruffin Road, San Diego, CA 92123

Objective Number	Project ID
HUD Matrix Code	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 80
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding (Rollover HOPWA funds)	\$360,788.56
<b>Total</b>	<b>\$360,788.56</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name Center for Social Support and Education, Inc.**

**Priority Need**

HIV/AIDS

**Project Title**

**Project Lifeline-Emergency Housing Program**

**Project Description**

**The Emergency Housing Program will provide 100 hotel vouchers for low-income homeless persons living with HIV/AIDS.**

**Objective category:**  Suitable Living Environment  Decent Housing

Economic Opportunity

**Outcome category:**  Availability/Accessibility  Affordability

Sustainability

**Location/Target Area**

**3152 University Ave, San Diego, CA, 92103**

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$295,155
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$295,155

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** Fraternity House, Inc.

**Priority Need**  
HIV/AIDS

**Project Title**  
Continuation of Operation Expense Contract for Fraternity House

**Project Description**  
Fraternity House, Inc. proposes to continue operation of Fraternity House, a 24-hour State-licensed residential care facility that provides medical, rehabilitation, and support services to eligible consumers.

**Objective category:**  Suitable Living Environment  Decent Housing   
Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability   
Sustainability

**Location/Target Area**  
20702 Elfin Forest, Escondido, CA 92029

Objective Number	Project ID
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 6/30/2009
Performance Indicator People	Annual Units 8
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$141,260
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$141,260

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** Fraternity House, Inc.

**Priority Need**  
HIV/AIDS

**Project Title** Continuation of Operation Expense Contract for Michaele House

**Project Description**

Fraternity House, Inc. proposes to continue operation of Michaele House, a 24-hour State-licensed residential care facility that provides medical, rehabilitation, and support services to eligible consumers.

**Objective category:**     Suitable Living Environment     Decent Housing      
Economic Opportunity

**Outcome category:**     Availability/Accessibility     Affordability      
Sustainability

**Location/Target Area**

**687 Riviera Court, Vista CA, 92084**

Objective Number	Project ID
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 12
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$189,250
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$189,250

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities  
 Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** County of San Diego Department of Purchasing and Contracting

**Priority Need**  
HIV/AIDS

**Project Title**  
Request for Proposal (RFP) for HOPWA Program

**Project Description**  
The Department of Purchasing and Contracting will provide technical assistance to the Department of Housing and Community Development for the release of HOPWA RFP for Direct Housing and Support Services.

**Objective category:**     Suitable Living Environment     Decent Housing      
Economic Opportunity

**Outcome category:**     Availability/Accessibility     Affordability      
Sustainability

**Location/Target Area**  
3989 Ruffin Road San Diego CA 92139

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$40,000
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$40,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** South Bay Community Services

**Priority Need**  
HIV/AIDS

**Project Title**  
Continuation of Supportive Services Contracts for the Residential Services Coordinator at La Posada Apartments

**Project Description**  
South Bay Community Services proposes to provide a residential services coordinator at La Posada Apartments. The residential coordinator will provide supportive services to persons living w/ HIV/AIDS.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
135 Averil Road, San Ysidro, CA 92173

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 12
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$25,650
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$25,650

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** Stepping Stone of San Diego, Inc.

**Priority Need**  
HIV/AIDS

**Project Title**  
Continuation of Operation Expense Contract for Enya House

**Project Description**  
Stepping Stone of San Diego, Inc. proposes to continue management of Enya House, a transitional group home providing a clean and sober living environment for low-income persons living with HIV/AIDS.

**Objective category:**     Suitable Living Environment     Decent Housing      
Economic Opportunity

**Outcome category:**     Availability/Accessibility     Affordability      
Sustainability

**Location/Target Area**  
106 Robinson Ave, San Diego, CA 92103

Objective Number	Project ID
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 7/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 10
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$62,592.60
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$62,592.60

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** San Vincent de Paul Village, Inc.

**Priority Need**  
HIV/AIDS

**Project Title**  
Continuation of Operation Expense Contract for Josue Homes, I, II and III.

**Project Description**  
St. Vincent de Paul Village Inc. proposes to continue management of Josue Homes I, II and III, transitional group homes for low-income persons living with HIV/AIDS.

**Objective category:**  Suitable Living Environment  Decent Housing   
Economic Opportunity

**Outcome category:**  Availability/Accessibility  Affordability   
Sustainability

**Location/Target Area**  
3350 E Street San Diego CA 92102

Objective Number	Project ID
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 26
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$297,100
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$297,100

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** San Vincent de Paul Village, Inc.

**Priority Need**

HIV/AIDS

**Project Title**

Continuation of Operation Expense Contract for Josue Homes-Saranac House.

**Project Description**

St. Vincent de Paul Village Inc. proposes to manage Josue Homes- Saranac House, transitional group home for low-income persons living with HIV/AIDS.

**Objective category:**  Suitable Living Environment  Decent Housing

Economic Opportunity

**Outcome category:**  Availability/Accessibility  Affordability

Sustainability

**Location/Target Area**

6986 Saranac Street, San Diego CA 92115

Objective Number	Project ID
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 6
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$114,430.80
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$114,430.80

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities

Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** **San Vincent de Paul Village, Inc.**

**Priority Need**  
HIV/AIDS

**Project Title**  
**Continuation of Operation Expense Contract for Josue Homes-Truax House.**

**Project Description**  
**St. Vincent de Paul Village Inc. proposes to manage Josue Homes- Truax House, transitional group home for low-income persons living with HIV/AIDS.**

**Objective category:**  Suitable Living Environment  Decent Housing   
Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability   
Sustainability

**Location/Target Area**  
**2513-2515 Union Street San Diego CA 92101**

Objective Number	Project ID
HUD Matrix Code 03T	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 6
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$83,850.80
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$83,850.80

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** Townspeople

**Priority Need**  
HIV/AIDS

**Project Title**  
51<sup>st</sup> Street Avenue Apartments

**Project Description**  
Townspeople-51st Street Apartments. Operations of an independent living complex for low-income persons living with HIV/AIDS.

**Objective category:**  Suitable Living Environment  Decent Housing   
Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability   
Sustainability

**Location/Target Area**  
4242-4260 51<sup>st</sup> Street San Diego, CA 92115

Objective Number	Project ID	<b>Funding Sources:</b> CDBG ..... ESG ..... HOME ..... HOPWA ..... \$25,000 Total Formula ..... Prior Year Funds ..... Assisted Housing ..... PHA ..... Other Funding ..... Total ..... \$25,000
HUD Matrix Code 05B	CDBG Citation	
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective	
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009	
Performance Indicator People	Annual Units 3	
Local ID	Units Upon Completion	

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** Townspeople  
**Priority Need** HIV/AIDS

**Project Title**  
51<sup>st</sup> Street Supportive Services, Case Management

**Project Description**  
Townspeople- 51<sup>st</sup> Street Apartments Case management program will provide supportive services to assist residents of 51<sup>st</sup> Street Apartments in developing an Individualized Service/Housing and assist in identifying resources and services necessary to maximize residents' success at maintaining their housing.

**Objective category:**  Suitable Living Environment  Decent Housing   
Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability   
Sustainability

**Location/Target Area**  
4242-4260 51<sup>st</sup> Street, San Diego, CA 92115

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$25,000
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$25,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** Townspeople

**Priority Need**  
HIV/AIDS

**Project Title**  
Information and Referral Program

**Project Description**  
Townspeople- Information and Referral program. The program would provide information and referral services to low income persons living with HIV/AIDS through out the San Diego region.

**Objective category:**  Suitable Living Environment  Decent Housing   
Economic Opportunity

**Outcome category:**  Availability/Accessibility  Affordability   
Sustainability

**Location/Target Area**  
3960 Park Blvd, Suite B San Diego CA 92103

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$90,000
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$90,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** Townspeople

**Priority Need**  
HIV/AIDS

**Project Title**  
Wilson Avenue Apartments

**Project Description**  
Townspeople- Wilson Avenue Apartments. Operations of an independent living complex for low-income persons living with HIV/AIDS.

**Objective category:**  Suitable Living Environment  Decent Housing   
Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability   
Sustainability

**Location/Target Area**  
3845-3851-1/2 Wilson Avenue San Diego, CA 92104

Objective Number	Project ID
HUD Matrix Code 05B	CDBG Citation
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2008	Completion Date (mm/dd/yyyy) 06/30/2009
Performance Indicator People	Annual Units 4
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	\$30,000
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$30,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  
 Public Housing Needs





**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** ACCESS, Inc.

**Priority Need** Economic Development

**Project Title** Microenterprise Services

**Description**

To provide microenterprise development services to low to moderate income individuals. Clients are provided with a full range of services to start a microenterprise business, such as identifying a marketable product or service, targeting potential customers, developing the product and promoting it effectively.

**Objective Category:** Economic Opportunity

**Outcome Category:** Availability/Accessibility

**Location** CT87.01BG02: 2612 Daniel Ave

San Diego

CA 92111

Objective Number EO-1.1	Project ID 1	HUD Matrix Code 18C Micro-Enterprise Assistance	
CDBG Citation 570.201(o)		Type of Recipient Nonprofit	
CDBG National Objective LMCMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of new or existing businesses assisted.			
Annual Units People 16	Local ID		
Units Upon Completion 0	Amount Awarded \$25,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** ACCION San Diego

**Priority Need** Economic Development

**Project Title** Microlending Program

**Description**

The lending program assists self-employed, low to moderate income individuals, who lack access to traditional forms of financing. The program provides an alternative funding source for these underserved entrepreneurs to increase their incomes, grow their businesses, establish positive credit histories and contribute to the strength of the San Diego economy.

**Objective Category:** Economic Opportunity

**Outcome Category:** Availability/Accessibility

**Location** CT53.00BG01: 1250 6th Ave #500

San Diego

CA 92101

Objective Number EO-1.1	Project ID 2	HUD Matrix Code 18C Micro-Enterprise Assistance	
CDBG Citation 570.201(o)		Type of Recipient Nonprofit	
CDBG National Objective LMCMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of new or existing businesses assisted.			
Annual Units Businesses 40	Local ID		
Units Upon Completion 0	Amount Awarded \$103,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Alliance for African Assistance

**Priority Need** Economic Development

**Project Title** Community Economic Development & Microenterprise

**Description**

The project provides one-on-one services to its clients, such as the creation of successful business plans and the application of best business practices. Clients are low to moderate income, City of San Diego residents.

**Objective Category:** Economic Opportunity

**Outcome Category:** Availability/Accessibility

**Location** CT28.04BG02: 5952 El Cajon Blvd

San Diego

CA 92115

Objective Number EO-1.1	Project ID 3	HUD Matrix Code 18C Micro-Enterprise Assistance	
CDBG Citation 570.201(o)		Type of Recipient Nonprofit	
CDBG National Objective LMCMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of new or existing businesses assisted.			
Annual Units People 35	Local ID		
Units Upon Completion 0	Amount Awarded \$74,280.00		

The primary purpose of the project is to help: Not Applicable



**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Aquatic Adventures Science Education Foundation

**Priority Need** Other

**Project Title** Property Acquisition to Build Living Laboratory Facility

**Description**

To acquire real property in the San Diego community of City Heights to build a Living Lab facility that will serve low to moderate income students and their families. The agency provides supportive education and social services to educate youth about science, the ocean and nature to help prepare them to attend college and prepare for a career in science.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT76.00BG03: 2211 Pacific Beach Dr

San Diego

CA 92109

Objective Number SL-1.1	Project ID 5	HUD Matrix Code 01 Acquisition of Real Property	
CDBG Citation 570.201(a)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities	1	Local ID	
Units Upon Completion 0	Amount Awarded \$110,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Arc of San Diego

**Priority Need** Public Facilities

**Project Title** Sulpizio Family Arc Center of San Diego

**Description**

The site provides a wide range of services including job training, placement and retention services to individuals who have a variety of disabilities. Construction improvements & renovations to an existing facility to include replace roof, stucco walls, install new fencing and exterior lighting.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT41.00BG02: 3030 Market St

San Diego

CA 92102

Objective Number SL-1.1	Project ID 6	HUD Matrix Code 03B Handicapped Centers	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities	1	Local ID	
Units Upon Completion 0	Amount Awarded \$30,000.00		

The primary purpose of the project is to help: Persons with Disabilities

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Barrio Station

**Priority Need** Public Services

**Project Title** Barrio Youth Program

**Description**

To prevent juvenile delinquency by providing a safe haven for high risk youth. The facility provides services, such as access to a swimming pool, community theater and computer lab. The program also provides sports & fitness activities, outings, swim program, teen activities, holiday & cultural celebrations, multi activities and theater events.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT50.00BG03: 2175 Newton Ave

San Diego

CA 92113

Objective Number SL-1.1	Project ID 7	HUD Matrix Code 05D Youth Services	
CDBG Citation 570.201(e)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.			
Annual Units People 2000		Local ID	
Units Upon Completion 0		Amount Awarded \$307,652.00	

The primary purpose of the project is to help: Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Bayside Settlement House DBA Bayside Community Center

**Priority Need** Public Facilities

**Project Title** Community Center Renovations and Improvements

**Description**

For renovation and improvements that include roof and gutters replacement; installation of AC system; grand hall renovations; bathroom renovation & expansion, including ADA accessible; add two community service intake rooms; and install parking lot security lights. The facility is a community center that provides safe, accessible, comfortable place for the delivery of services, programs and activities to low to moderate income individuals and those with special needs in its community.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** CT90.00BG01: 2202 Comstock St San Diego CA 92111

Objective Number SL-1.1	Project ID 8	HUD Matrix Code 03E Neighborhood Facilities	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities 1	Local ID		
Units Upon Completion 0	Amount Awarded \$75,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Bayside Settlement House DBA Bayside Community Center

**Priority Need** Planning/Administration

**Project Title** Linda Vista Housing Counselor Project

**Description**

Funds set aside for agency to enforce Fair Housing Plan to be created by City of San Diego.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 9	HUD Matrix Code 21D Fair Housing Activities (20% Admin Cap)	
CDBG Citation 570.206(c)		Type of Recipient Nonprofit	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$81,821.00	

The primary purpose of the project is to help: Not Applicable



**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Black Contractors Association of San Diego, Inc.

**Priority Need** Economic Development

**Project Title** BCA Community Small Business Development Center

**Description**

Outreach and training will be provided to businesses located in low to moderate income communities. The project will provide technical assistance to new and existing microenterprises. Services will include business counseling, training and peer support.

**Objective Category:** Economic Opportunity

**Outcome Category:** Availability/Accessibility

**Location** CT31.12BG02; 6125 Imperial Ave

San Diego

CA 92114

Objective Number EO-1.1	Project ID 11	HUD Matrix Code 18C Micro-Enterprise Assistance	
CDBG Citation 570.201(o)		Type of Recipient Nonprofit	
CDBG National Objective LMCMC	Start Date 7/1/2008	Completion Date 6/30/2008	
Performance Indicator No. of new or existing businesses assisted.			
Annual Units Businesses 58	Local ID		
Units Upon Completion 0	Amount Awarded \$88,000.00		

The primary purpose of the project is to help: Not Applicable





**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Boys & Girls Clubs of Greater San Diego

**Priority Need** Public Facilities

**Project Title** Encanto Branch Renovation-Dance Studio

**Description**

Renovate and modernize an existing room in the Club to a Dance Studio/Community Room. Funds will be used for a new wood floor, painting, wall repairs, electrical wiring, sounds system, installing a new drop ceiling and mirrors. The room will serve low to moderate income youth in the community.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT31.03BG02: 6785 Imperial Ave San Diego CA 92114

Objective Number SL-1.1	Project ID 14	HUD Matrix Code 03D Youth Centers	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities    1	Local ID		
Units Upon Completion 0	Amount Awarded \$40,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Boys & Girls Clubs of Greater San Diego

**Priority Need** Public Facilities

**Project Title** Linda Vista Branch Renovation Project

**Description**

Funds will be used to completely refurbish the kitchen, including installation of a new sink, stove, refrigerator, cabinets & countertops, flooring, painting and plumbing costs. The facility provides low to moderate income youth in the community with after school, nutritious snacks, sponsored by the US Department of Agriculture. During the summer, the club provides both a USDA snack and a lunch. Snacks and lunches are stored in the facility's kitchen.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT86.00BG03: 2230 E Jewett St

San Diego    CA 92111

Objective Number SL-1.1	Project ID 15	HUD Matrix Code 03D Youth Centers	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities    1	Local ID		
Units Upon Completion 0	Amount Awarded \$35,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Burn Institute

**Priority Need** Owner Occupied Housing

**Project Title** Senior Fire & Burn Prevention Program

**Description**

Installing smoke alarms, free of charge, in low to moderate income seniors' homes, who own their own homes.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location** CT93.01BG01: 8825 Aero Dr #200

San Diego

CA 92123

Objective Number DH-1.1	Project ID 16	HUD Matrix Code 14A Rehab: Single Unit Residential	
CDBG Citation 570.202		Type of Recipient Nonprofit	
CDBG National Objective LMH	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator		No. of homeowner units rehabilitated or improved.	
Annual Units Housing Units	9275	Local ID	
Units Upon Completion 0	Amount Awarded		\$39,000.00

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Casa Familiar, Inc.

**Priority Need** Public Services

**Project Title** Casa Familiar Services and Activity Centers

**Description**

A multi-services program that encompasses both adult and youth services, such as adult & family services, including social services, case management, emergency food & emergency transitional housing, senior programs, housing & community services/community development. The project also provides personal development via education, technology, support groups, recreation and sports & fitness programs.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT100.13BG01: 119 West Hall Ave

San Ysidro    CA 92173

Objective Number SL-1.1	Project ID 17	HUD Matrix Code 05 Public Services (General)		
CDBG Citation 570.201(e)		Type of Recipient Nonprofit		
CDBG National Objective LMC	Start Date 7/1/2008	Completion Date 6/30/2009		
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.				
Annual Units People 1150		Local ID		
Units Upon Completion 0		Amount Awarded \$67,563.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Center for Community Solutions

**Priority Need** Public Facilities

**Project Title** Project R.E.S.T.O.R.E.

**Description**

The facility provides prevention, intervention and healing of domestic violence and sexual assault victims. It offers counseling, shelter, legal services, 24-hour hotline for survivors, their families and law enforcement, 24 hour response to domestic violence and sexual assault. Funds will be used to paint and repair the exterior of the administrative office, upgrade and install exterior lighting, as well as paint and convert one large office into 3 smaller offices and upgrade the flooring on the first floor.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT79.01BG06: 4508 Mission Bay Dr

San Diego

CA 92109

Objective Number SL-1.1	Project ID 18	HUD Matrix Code 03 Public Facilities and Improvements (General)	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities      1	Local ID		
Units Upon Completion 0	Amount Awarded \$79,250.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Center for Social Advocacy

**Priority Need** Planning/Administration

**Project Title** Housing Counselor

**Description**

Funds set aside for agency to enforce Fair Housing Plan to be created by City of San Diego.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 19	HUD Matrix Code 21D Fair Housing Activities (20% Admin Cap)	
CDBG Citation 570.206(c)		Type of Recipient Nonprofit	
CDBG National Objective N/A	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0	Local ID		
Units Upon Completion 0	Amount Awarded		\$107,500.00

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Christie's Place, Inc.

**Priority Need** Homeless/HIV/AIDS

**Project Title** Comprehensive Support Center for Women

**Description**

Christie's Place is the only organization in San Diego dedicated to serving women, children and families infected and affected by HIV/AIDS. The property houses the agency's comprehensive support center for low to moderate income individuals with HIV/AIDS. Funds will be used to rehabilitate the property via construction and remodeling repair of support center building. Specifically, central heating, ventilation, air conditioning; replace plumbing; reconstruct pantry; construct accessible access via the entryway; and construct a secure room to store confidential client and health records.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT59.00BG01: 2440 Third Ave San Diego CA 92101

Objective Number SL-1.1	Project ID 20	HUD Matrix Code 03S Facilities for AIDS Patients (not operating costs)	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities    1	Local ID		
Units Upon Completion 0	Amount Awarded \$25,000.00		

The primary purpose of the project is to help: Persons with HIV/AIDS

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City Heights Business Association

**Priority Need** Public Facilities

**Project Title** City Heights BID Bus Shelter Project

**Description**

To purchase and install bus shelters in low to moderate income census tracts of City Heights with the highest level of use.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** Sites to be Determined

Objective Number SL-1.1	Project ID 21	HUD Matrix Code 03 Public Facilities and Improvements (General)	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities      1	Local ID		
Units Upon Completion 0	Amount Awarded		\$5,000.00

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City Heights Community Development Corporation

**Priority Need** Other

**Project Title** Rebuild City Heights-CBDO-2008

**Description**

Enhance mobility and safety by implementing softscape & hardscape plans. Develop and provide technical assistance to locally owned and operated microenterprise projects. Install solar and other enegy efficiency improvements.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Sites to be Determined

Objective Number N/A	Project ID 22	HUD Matrix Code 0 Special Activities by CBDO	
CDBG Citation 570.204		Type of Recipient Nonprofit	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$275,000.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego

**Priority Need** Other

**Project Title** CD1 Reserve

**Description**  
Council District 1 Reserves

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 23	HUD Matrix Code 22 Unprogrammed Funds	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0	Local ID		
Units Upon Completion 0	Amount Awarded \$6,148.21		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego

**Priority Need** Other

**Project Title** CD2 Reserve

**Description**  
Council District 2 Reserves

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 24	HUD Matrix Code 22 Unprogrammed Funds	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0	Local ID		
Units Upon Completion 0	Amount Awarded \$106,387.55		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego

**Priority Need** Other

**Project Title** CD3 Reserve

**Description**

Council District 3 Reserves

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 25	HUD Matrix Code 22 Unprogrammed Funds	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0	Local ID		
Units Upon Completion 0	Amount Awarded		\$297,918.66

The primary purpose of the project is to help: Not Applicable







**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

Agency Name City of San Diego

Priority Need Other

Project Title CD7 Reserve

**Description**

Council District 7 Reserve

Objective Category: N/A

Outcome Category: N/A

Location Not Applicable

Objective Number N/A	Project ID 29	HUD Matrix Code 22 Unprogrammed Funds	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$354.31	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego

**Priority Need** Other

**Project Title** CD8 Reserve

**Description**  
Council District 8 Reserve

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 30	HUD Matrix Code 22 Unprogrammed Funds	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$100,000.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego

**Priority Need** Other

**Project Title** Citywide Reserve

**Description**

Citywide Reserve

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 31	HUD Matrix Code 22 Unprogrammed Funds	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$135,001.60	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego

**Priority Need** Economic Development

**Project Title** Mentor Protégé Program

**Description**

To build effective working relationships between leaders of mature, established construction companies and emerging minority- and women-owned construction companies in order for the latter to benefit from the knowledge and experience of the established firm.

**Objective Category:** Economic Opportunity

**Outcome Category:** Availability/Accessibility

**Location** CT53.00BG05: 202 C Street MS9

San Diego

CA 92101

Objective Number EO-1.1	Project ID 32	HUD Matrix Code 18C Micro-Enterprise Assistance	
CDBG Citation 570.201(o)		Type of Recipient Nonprofit	
CDBG National Objective LMCMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of new or existing businesses assisted.			
Annual Units Businesses 4	Local ID		
Units Upon Completion 0	Amount Awarded \$27,500.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Barrio Logan Mercado Section 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 33	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$708,166.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Camp Hope 108 Loan Repayment

**Description**  
Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 34	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$35,329.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Planning/Administration

**Project Title** CDBG Administration

**Description**

Community Development Block Grant Administration

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** CT53.00BG05: 1200 Third Ave, Ste 1400

San Diego

CA 92101

Objective Number N/A	Project ID 35	HUD Matrix Code 21A General Program Administration	
CDBG Citation 570.206(a)		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$770,000.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Central Police 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 36	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$350,586.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** College/Rolando Library 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 37	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$271,438.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Planning/Administration

**Project Title** Consulting Services or Staffing

**Description**

Funding set aside to hire consultants or additional staffing to assist in addressing HUD and OIG audit findings.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** CT53.05BG05: 1200 Third Ave

San Diego

CA 92101

Objective Number N/A	Project ID 38	HUD Matrix Code 21A General Program Administration	
CDBG Citation 570.206(a)		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$399,998.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Cortez Hill Family Center 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable<sup>7</sup>

Objective Number N/A	Project ID 39	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$241,259.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Dist. 3 Infrastructure 108 Loan Repayment

**Description**  
Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 40	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$401,828.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** District 4/SEDC 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 41	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$254,729.00	

The primary purpose of the project is to help: Not Applicable



**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** LGBT Community Center Section 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 43	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$18,216.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Logan Heights Family Health Center 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 44	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0	Local ID		
Units Upon Completion 0	Amount Awarded \$97,481.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Logan Heights Library 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 45	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0	Local ID		
Units Upon Completion 0	Amount Awarded \$251,754.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Logan Heights Library 2 Section 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 46	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$32,000.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Ocean Beach Library 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 47	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$189,976.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Otay Mesa/Nestor Library 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 48	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$64,560.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** San Diego Food Bank 108 Loan Repayment

**Description**  
Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 49	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$28,311.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** SEDC#2 - 108 Loan Repayment

**Description**  
Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 50	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$153,675.00	

The primary purpose of the project is to help: Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-City Planning and Community Investment

**Priority Need** Other

**Project Title** Vietnam Veterans 108 Loan Repayment

**Description**

Section 108 Loan Repayment

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 51	HUD Matrix Code 19F Repayment of Section 108 Loan Principal	
CDBG Citation N/A		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$94,169.00	

The primary purpose of the project is to help: Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Disability Services

**Priority Need** Planning/Administration

**Project Title** ADA - Citywide - Admin

**Description**

For program personnel and non-personnel expenses. To administer Citywide ADA compliance efforts for programs, services, and activities. Specifically, funds will be to cover the Service Level Agreement between Disability services and the ADA attorney to provide legal services.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 52	HUD Matrix Code 21A General Program Administration	
CDBG Citation 570.206(a)		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$120,000.00	

The primary purpose of the project is to help: Persons with Disabilities

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Disability Services

**Priority Need** Public Facilities

**Project Title** ADA Projects in CD1

**Description**

Funds set aside to be used for ADA improvement projects in Council District 1.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** Sites to be Determined

Objective Number SL-1.1	Project ID 53	HUD Matrix Code 03 Public Facilities and Improvements (General)	
CDBG Citation 570.201(c)		Type of Recipient Government	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities	1	Local ID	
Units Upon Completion 0	Amount Awarded \$160,000.00		

The primary purpose of the project is to help: Persons with Disabilities

**Consolidated Plan Listing of Projects**

**Jurisdiction's Name: City of San Diego**

**Funding Source: CDBG**

**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Disability Services

**Priority Need** Other

**Project Title** Alzheimer Family Centers

**Description**

These facilities serve persons with mobility and other disabilities. Includes ramps, handrails, doors, hardware, door width, restrooms and signage.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** CT03.00BG04: 3686 Fourth Ave, Facility #9848; 345 Pennsylvania Ave, San Diego CA 92103  
Facility # 9905

Objective Number SL-1.1	Project ID 54	HUD Matrix Code 03A Senior Centers	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities 1	Local ID		
Units Upon Completion 0	Amount Awarded \$168,879.00		

The primary purpose of the project is to help: Persons with Disabilities

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Disability Services

**Priority Need** Public Facilities

**Project Title** Audible Pedestrian Signals in Council District 1

**Description**

For the installation of audible pedestrian signals at intersections in District 1.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** Sites to be Determined

Objective Number SL-1.1	Project ID 55	HUD Matrix Code 03 Public Facilities and Improvements (General)	
CDBG Citation 570.201(c)		Type of Recipient Government	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities	1	Local ID	
Units Upon Completion 0	Amount Awarded		\$51,000.00

The primary purpose of the project is to help: Persons with Disabilities

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Disability Services

**Priority Need** Other

**Project Title** Barrio Youth Facilities 2 & 3

**Description**

This facility serves at risk youth and low income families in the community. Includes path of travel, ramps, handrails, signage, restrooms, doors, hardware and stair stripping.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** CT50.00BG03: 2165 & 2175 Newton Ave, Facility #1282 & # 1281 San Diego CA 92113

Objective Number SL-1.1	Project ID 56	HUD Matrix Code 03D Youth Centers	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities 1	Local ID		
Units Upon Completion 0	Amount Awarded \$325,000.00		

The primary purpose of the project is to help: Persons with Disabilities



**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Disability Services

**Priority Need** Other

**Project Title** Mission Beach Community Clinic

**Description**

This facility serves a diverse group of users from a large region of San Diego. Includes path of travel, ramps, accessible parking, handrails, restrooms, signage, sinks, counter, doors and hardware.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT76.02BG02: 3690 Mission Blvd, Facility #467

San Diego    CA 92109

Objective Number SL-1.1	Project ID 58	HUD Matrix Code 03P Health Facilities	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities    1	Local ID		
Units Upon Completion 0	Amount Awarded \$212,100.00		

The primary purpose of the project is to help: Persons with Disabilities

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Economic Development

**Priority Need** Homeless/HIV/AIDS

**Project Title** Homeless Emergency Winter Shelter Program

**Description**

The program provides homeless individuals with a clean, safe environment for 120 days during the winter months. The program provides 1 to 3 meals per day, shower & sanitation facilities and furnishing. County and community agencies provide access to services on site. These services include medical and mental healthcare, job counseling, housing counseling and recovery programs. The program provides 150 beds for veterans, 200 beds for single adults and 50 beds for families with children.

**Objective Category:** Suitable Living Environment **Outcome Category:** Affordability

**Location** Site to be Determined

San Diego

CA 92101

Objective Number SL-1.1	Project ID 59	HUD Matrix Code 05 Public Services (General)	
CDBG Citation 570.201(e)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of homeless persons given overnight shelter.			
Annual Units People 1575	Local ID		
Units Upon Completion 0	Amount Awarded \$82,109.00		

The primary purpose of the project is to help: Homeless

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Economic Development

**Priority Need** Homeless/HIV/AIDS

**Project Title** Neil Good Day Center

**Description**

It is the only adult day center for the general homeless population in the San Diego Downtown area. The facility provides message & mail service, showers, laundry facilities, TV area, Family Health Center services, storage, access to 6 computers and a safe haven off the busy streets.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** CT51.00BG01: 299 17th Street

San Diego CA 92101

Objective Number SL-1.1	Project ID 60	HUD Matrix Code 05 Public Services (General)	
CDBG Citation 570.201(e)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.			
Annual Units People 1250		Local ID	
Units Upon Completion 0		Amount Awarded \$400,000.00	

The primary purpose of the project is to help: Homeless

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Engineering & Capital Projects

**Priority Need** Public Facilities

**Project Title** Language Academy Joint Use Fields

**Description**

For design and construction of approximately 1.37 acres for joint use facilities to supplement existing park acreage. Improvements could include artificially turfed, multi-purpose sports fields, courts, walkways, landscaping and ADA/accessibility upgrades. A joint use agreement with the San Diego Unified School District would be executed to implement this project. The construction of a joint use, multi-purpose sports field at the Language Academy would assist in the revitalization of the College Area Community, which is a low and moderate income neighborhood, by helping to create a more healthy, sustainable community.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** 4961 64th St

San Diego

CA 92115

Objective Number SL-1.1	Project ID 61	HUD Matrix Code 03F Parks, Recreational Facilities	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities    1	Local ID		
Units Upon Completion 0	Amount Awarded \$1,018,372.30		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Engineering & Capital Projects

**Priority Need** Planning/Administration

**Project Title** Project Management-Administration/Deliverables

**Description**

City project management costs for administering CDBG funded construction projects to ensure that construction, procurement, environmental studies, and other functions are administered per CDBG regulations.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 62	HUD Matrix Code 21A General Program Administration	
CDBG Citation 570.206(a)		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 0		Local ID	
Units Upon Completion 0		Amount Awarded \$207,000.00	

The primary purpose of the project is to help: Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Engineering & Capital Projects

**Priority Need** Public Facilities

**Project Title** Project Management-Project/Construction Management

**Description**

Thirty (37) public facility projects were funded for FY2009. Assist funded agency and consultant during plan check to resolve issues that deal with code and other technical requirements. Assist funded agency in conducting a pre-bid conference to provide prospective contractors an opportunity to visit site and ask questions. Also, provide information to assist contractor in identifying subcontractors to fulfill EOC's requirements. Conduct a pre-construction meeting as required by HUD regulations. This meeting is mandatory for the contractor and all subcontractors. The purpose of the meeting is to provide all parties an explanation of HUD/Federal requirements and required reports that must be submitted prior to and during construction. Attend regularly scheduled construction meetings to ensure completion of project per contract documents.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** Sites to be Determined

Objective Number SL-1.1	Project ID 63	HUD Matrix Code 03 Public Facilities and Improvements (General)	
CDBG Citation 570.201(c)		Type of Recipient Government	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities	0	Local ID	
Units Upon Completion 0	Amount Awarded		\$243,000.00

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Environmental Services Dept./Lead Safe Neighborhoods Program

**Priority Need** Other

**Project Title** Lead Safe Neighborhoods Program (LSNP) Enforcement/Outreach

**Description**

For the elimination of lead hazards that cause substandard housing and expose vulnerable populations to harm. Accomplished by inspections by LSNP inspectors, who respond to and investigate tips/complaints related to the presence of lead hazards in housing of low to moderate income communities.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location** Sites to be Determined

Objective Number DH-1.1	Project ID 64	HUD Matrix Code 14I Lead Based Paint/Hazards Test/Abatement	
CDBG Citation 570.202		Type of Recipient Government	
CDBG National Objective LMH	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of homeowner units rehabilitated or improved.			
Annual Units Housing Units 320	Local ID		
Units Upon Completion 0	Amount Awarded \$102,500.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Neighborhood Code Compliance

**Priority Need** Other

**Project Title** Pro-Active Code Enforcement-D3

**Description**

To provide proactive code enforcement in specific areas identified with input from community volunteers, property owners, business owners, tenants, the City Council, City Attorney, Police and other City departments and appropriate local agencies. A plan of comprehensive treatment is necessary before CDBG funds can be utilized for this project.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** Sites to be limited to CDBG-eligible census tracts in D3

Objective Number SL-1.1	Project ID 65	HUD Matrix Code 15 Code Enforcement	
CDBG Citation 570.202(c)		Type of Recipient Government	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Organizations 250		Local ID	
Units Upon Completion 0		Amount Awarded \$113,667.31	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Neighborhood Code Compliance

**Priority Need** Other

**Project Title** Pro-Active Code Enforcement-D4

**Description**

To provide proactive code enforcement in specific areas identified with input from community volunteers, property owners, business owners, tenants, the City Council, City Attorney, Police and other City departments and appropriate local agencies. A plan of comprehensive treatment is necessary before CDBG funds can be utilized for this project.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** Sites to be limited to CDBG-eligible census tracts in D4

Objective Number SL-1.1	Project ID 66	HUD Matrix Code 15 Code Enforcement	
CDBG Citation 570.202(c)		Type of Recipient Government	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Organizations 319		Local ID	
Units Upon Completion 0		Amount Awarded \$100,000.00	

The primary purpose of the project is to help: Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Neighborhood Code Compliance

**Priority Need** Other

**Project Title** Pro-Active Code Enforcement-D7

**Description**

To provide proactive code enforcement in specific areas identified with input from community volunteers, property owners, business owners, tenants, the City Council, City Attorney, Police and other City departments and appropriate local agencies. A plan of comprehensive treatment is necessary before CDBG funds can be utilized for this project.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** Sites to be limited to CDBG-eligible census tracts in D7

Objective Number SL-1.1	Project ID 67	HUD Matrix Code 15 Code Enforcement	
CDBG Citation 570.202(c)		Type of Recipient Government	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Organizations 18	Local ID		
Units Upon Completion 0	Amount Awarded \$17,000.00		

The primary purpose of the project is to help: Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Neighborhood Code Compliance

**Priority Need** Other

**Project Title** Pro-Active Code Enforcement-D8

**Description**

To provide proactive code enforcement in specific areas identified with input from community volunteers, property owners, business owners, tenants, the City Council, City Attorney, Police and other City departments and appropriate local agencies. A plan of comprehensive treatment is necessary before CDBG funds can be utilized for this project.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** Sites to be limited to CDBG-eligible census tracts in D8

Objective Number SL-1.1	Project ID 68	HUD Matrix Code 15 Code Enforcement	
CDBG Citation 570.202(c)		Type of Recipient Government	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Organizations 106		Local ID	
Units Upon Completion 0		Amount Awarded \$100,000.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Park and Recreation

**Priority Need** Other

**Project Title** Beach Wheelchair Program

**Description**

The program provides power wheelchairs to individuals with mobility disabilities and an option to access the sand and beaches of Mission Beach.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** CT76.00BG05: 3145 Ocean Front Walk San Diego CA 92109

Objective Number SL-1.1	Project ID 69	HUD Matrix Code 05B Handicapped Services	
CDBG Citation 570.201(e)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.			
Annual Units People 100		Local ID	
Units Upon Completion 0		Amount Awarded \$25,000.00	

The primary purpose of the project is to help: Persons with Disabilities

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Park and Recreation

**Priority Need** Public Services

**Project Title** Senior Citizens Service

**Description**

The program provides recreation, leisure, social and outreach services to seniors. Services include information & referral, legal assistance, insurance analysis, trips, special events, craft shows, theme dances, photography show, art show, talent show, health fairs, tax preparation assistance, homeowner & renter rebates, housing & transportation information and drop-in lounge for socialization & activities.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT53.00BG05; 202 C Street & Casa del Prado Sr. Lounge, Balboa Park    San Diego    CA 92101

Objective Number SL-1.1	Project ID 70	HUD Matrix Code 05A Senior Services	
CDBG Citation 570.201(e)		Type of Recipient Government	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2008	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.			
Annual Units People 2000		Local ID	
Units Upon Completion 0		Amount Awarded \$180,416.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Park and Recreation

**Priority Need** Public Facilities

**Project Title** South Clairemont Recreation Center

**Description**

To renovate the recreation center's kitchen to bring it into compliance with ADA requirements.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT91.02BG02: 3605 Clairemont Dr

San Diego

CA 92117

Objective Number SL-1.1	Project ID 71	HUD Matrix Code 03F Parks, Recreational Facilities	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities    1	Local ID		
Units Upon Completion 0	Amount Awarded \$13,000.00		

The primary purpose of the project is to help: Persons with Disabilities

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Park and Recreation

**Priority Need** Public Services

**Project Title** Therapeutic Recreation Services

**Description**

The program provides recreation, leisure and outreach services to meet the special needs of individuals with disabilities, who have difficulty accessing and participating in recreational opportunities offered to the general public. Services include social activities, community outings, adaptive sports, special events, leisure education, information & referral and outreach services.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** Various Park and Recreation sites throughout San Diego

Objective Number SL-1.1	Project ID 72	HUD Matrix Code 05B Handicapped Services	
CDBG Citation 570.201(e)		Type of Recipient Government	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.			
Annual Units People 2500		Local ID	
Units Upon Completion 0		Amount Awarded \$469,188.00	

The primary purpose of the project is to help: Persons with Disabilities

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** City of San Diego-Transportation Engineering

**Priority Need** Public Facilities

**Project Title** Sidewalk Installation at 49th & Elm Street

**Description**

Provide installation of pedestrian sidewalks in low to moderate income neighborhoods. Specifically to be located on 49th and Elm Street.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT34.01BG05: 49th and Elm Street

San Diego

CA 92102

Objective Number SL-1.1	Project ID 73	HUD Matrix Code 03L Sidewalks	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMA	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units People 1446		Local ID	
Units Upon Completion 0		Amount Awarded \$60,000.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Commission on Gang Prevention and Intervention

**Priority Need** Planning/Administration

**Project Title** Capacity Building for Anti-Gang Programs

**Description**

To develop a multi-community inventory of gang prevention and intervention services. Assess the needs and gaps within these communities and recommend appropriate implementation and funding strategies.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Not Applicable

Objective Number N/A	Project ID 74	HUD Matrix Code 20 Planning	
CDBG Citation 570.205		Type of Recipient Government	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator N/A			
Annual Units 1		Local ID	
Units Upon Completion 0		Amount Awarded \$75,000.00	

The primary purpose of the project is to help: Not Applicable



**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Community Housing Works

**Priority Need** Other

**Project Title** HomeOwnership Center

**Description**

The center offers education, counseling and loan assistance to bridge the gap between knowledge and affordability in today's housing market to low to moderate income individuals. Activities include pre-purchase education, innovative loan products and post-purchase counseling & foreclosure prevention.

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location** CT24.02BG01: 4305 University Ave #550

San Diego

CA 92105

Objective Number DH-2.1	Project ID 76	HUD Matrix Code 13 Direct Homeownership Assistance	
CDBG Citation 570.201(n)		Type of Recipient Nonprofit	
CDBG National Objective LMH	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of homebuyers provided direct financial assistance.			
Annual Units Households 959	Local ID		
Units Upon Completion 0	Amount Awarded \$159,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** County of San Diego

**Priority Need** Homeless/HIV/AIDS

**Project Title** Interfaith Shelter Network-Rotational Shelter Program-County

**Description**

The program provides bed nights, transitional or permanent housing and employment services to the homeless community. Eight social services agencies are sub-contracted to provide intake screening, social services and ongoing case management to resolve the problems leading to their homelessness and toward self sufficiency.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** Various locations throughout San Diego

Objective Number SL-1.1	Project ID 77	HUD Matrix Code 05 Public Services (General)	
CDBG Citation 570.201(e)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator No. of households that received emergency financial or assistance to prevent homelessness.			
Annual Units People	105	Local ID	
Units Upon Completion	0	Amount Awarded \$30,150.00	

The primary purpose of the project is to help: Homeless

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** County of San Diego

**Priority Need** Public Services

**Project Title** Senior Nutrition

**Description**

The program provides free meals to low to moderate income seniors. The meals are provided at congregate nutrition centers and provide 1/3 of the minimum daily dietary requirements for seniors. The centers also offer opportunities for seniors to engage in programs and classes, including nutrition education, exercise, preventative health care, legal services, support groups, to promote socialization and health-related issues.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** Various locations throughout San Diego

Objective Number SL-1.1	Project ID 78	HUD Matrix Code 05A Senior Services	
CDBG Citation 570.201(e)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.			
Annual Units People 2600	Local ID		
Units Upon Completion 0	Amount Awarded \$195,476.00		

The primary purpose of the project is to help: Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** El Cajon Boulevard Business Improvement Association

**Priority Need** Public Facilities

**Project Title** Infrastructure Improvement Program

**Description**

To install double-globed street lights along El Cajon Boulevard between Route 15 at the western end and Menlo Avenue at the eastern end to address patterns of criminal behavior in the community.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** CT23.01BG02: El Cajon Blvd, between Route 15 & Menlo Ave San Diego CA 92105

Objective Number SL-1.1	Project ID 79	HUD Matrix Code 03K Street Improvements	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units People 1230		Local ID	
Units Upon Completion 0		Amount Awarded \$25,000.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Fair Housing

**Priority Need** Planning/Administration

**Project Title** Fair Housing Services

**Description**

Funding is set aside pending the approval of a Fair Housing Plan for the City of San Diego.

**Objective Category:** N/A

**Outcome Category:** N/A

**Location** Site to be Determined

Objective Number N/A	Project ID 80	HUD Matrix Code 21D Fair Housing Activities (20% Admin Cap)	
CDBG Citation 570.206(e)		Type of Recipient Nonprofit	
CDBG National Objective N/A	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator			N/A
Annual Units 0	Local ID		
Units Upon Completion 0	Amount Awarded \$125,001.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Family Health Centers of San Diego

**Priority Need** Other

**Project Title** Downtown Family Health Center Relocation Project

**Description**

The clinic must be relocated in the near future, because the current building has been placed on the market and the property has been rezoned as a residential area. The facility provides quality, affordable healthcare services to the low to moderate income community of the downtown area.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** Site to be Determined

Objective Number SL-1.1	Project ID 81	HUD Matrix Code 01 Acquisition of Real Property	
CDBG Citation 570.201(a)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities      1	Local ID		
Units Upon Completion 0	Amount Awarded \$35,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Family Health Centers of San Diego

**Priority Need** Public Facilities

**Project Title** Logan Heights Family Health Center

**Description**

The facility provides comprehensive medical and dental care to low to moderate income individuals. Funds will be used to purchase and install a new HVAC system including the equipment and required duct work to the Center's adobe building.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT50.00BG04: 1809 National Ave

San Diego

CA 92113

Objective Number SL-1.1	Project ID 82	HUD Matrix Code 03P Health Facilities	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities    1	Local ID		
Units Upon Completion 0	Amount Awarded \$60,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Fourth District Seniors Resource Center

**Priority Need** Public Services

**Project Title** Fourth District Seniors Resource Center

**Description**

To provide opportunities for seniors that promote self-sufficiency and independent living skills through education, recreational, social services and appropriate referral services.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT31.13BG01: 570 South 65th Street

San Diego

CA 92114

Objective Number SL-1.1	Project ID 83	HUD Matrix Code 03A Senior Centers	
CDBG Citation 570.201(e)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7/1/2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.			
Annual Units People 100	Local ID		
Units Upon Completion 0	Amount Awarded \$26,910.00		

The primary purpose of the project is to help: Not Applicable



**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Friends of the Villa Montezuma, Inc.

**Priority Need** Public Facilities

**Project Title** Villa Montezuma Rehabilitation

**Description**

For the repair and replacement of the historical fence surrounding the Villa Montezuma House Museum. Historic, decorative, metal fencing on the north and east sides of the property dates back to 1887 and must be repaired or recast due to broken pieces. In addition, the wood fencing on the south side of the property is failing, to install 6 foot tall, metal, security fencing to replace failing wood fencing. The facility has served as a public meeting place for local groups like the Sherman Heights Neighborhood Cultural Council. Also, services provided at the facility work towards encouraging local residents' understanding of the benefits of revitalization, local history and historic preservation, local residents have always been able to tour the museum free of charge with bilingual museum volunteers.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT47.00BG02: 1925 K St

San Diego

CA 92101

Objective Number SL-1.1	Project ID 85	HUD Matrix Code 16B Non-Residential Historic Preservation	
CDBG Citation 570.202(d)		Type of Recipient Nonprofit	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Organizations	1	Local ID	
Units Upon Completion 0	Amount Awarded		\$40,000.00

The primary purpose of the project is to help: Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Girl Scouts, San Diego-Imperial Council, Inc.

**Priority Need** Public Facilities

**Project Title** ADA Access Connecting Walks/Ramps

**Description**

To fund ADA access and paths of travel to new program facilities at Girl Scouts' Balboa Program Center, thereby increasing the access of girls and volunteers with special needs and economic disadvantages to programs that promote health & fitness, leadership and civic responsibility.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT56.00BG02: 1231 Upas St

San Diego

CA 92103

Objective Number SL-1.1	Project ID 86	HUD Matrix Code 03F Parks, Recreational Facilities	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities    1	Local ID		
Units Upon Completion 0	Amount Awarded \$77,000.00		

The primary purpose of the project is to help: Persons with Disabilities

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Horn of Africa Community

**Priority Need** Economic Development

**Project Title** Refugee Women Economic Development Program

**Description**

To assist refugee women in accessing critical information to run their own business. Workshops and one-on-one counseling will be offered on topics such as budgeting, access to capital, bookkeeping and marketing.

**Objective Category:** Economic Opportunity

**Outcome Category:** Availability/Accessibility

**Location** CT27.08BG02: 5348 University #108

San Diego

CA 92105

Objective Number EO-1.1	Project ID 87	HUD Matrix Code 18C Micro-Enterprise Assistance	
CDBG Citation 570.201(o)		Type of Recipient Nonprofit	
CDBG National Objective LMCMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of new or existing businesses assisted.			
Annual Units Businesses 37	Local ID		
Units Upon Completion 0	Amount Awarded \$25,000.00		

The primary purpose of the project is to help: Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Inner City Youth of San Diego (ICY)

**Priority Need** Public Facilities

**Project Title** Community Empowerment Center

**Description**

The Center provides youth programs and events for intervention and prevention of gang violence and other unlawful or destructive behavior to low to moderate income youth. Funds will be for improvements to the exterior to include parking lot, roof, landscaping and painting and to the interior to include audio video studios, kitchen, job training/placement center, hall and recreation center, etc.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** CT33.04BG04: 4931 Logan Ave #215

San Diego

CA 92113

Objective Number SL-1.1	Project ID 88	HUD Matrix Code 03D Youth Centers	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities 1	Local ID		
Units Upon Completion 0	Amount Awarded \$25,000.00		

The primary purpose of the project is to help: Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** International Rescue Committee (IRC)

**Priority Need** Economic Development

**Project Title** Economic Development Program

**Description**

The program assists low to moderate income refugees in San Diego to achieve self-sufficiency through access to microenterprise and financial literacy services. The services include small business development, financial literacy education, credit building & counseling services and free tax preparation to help start new businesses and strengthen existing businesses.

**Objective Category:** Economic Opportunity

**Outcome Category:** Availability/Accessibility

**Location** BG27.05BG02: 5348 Univeristy Ave #205

San Diego

CA 92105

Objective Number EO-1.1	Project ID 89	HUD Matrix Code 18C Micro-Enterprise Assistance	
CDBG Citation 570.201(o)		Type of Recipient Nonprofit	
CDBG National Objective LMCMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of new or existing businesses assisted.			
Annual Units Businesses 100	Local ID		
Units Upon Completion 0	Amount Awarded \$40,500.00		

The primary purpose of the project is to help: Not Applicable



**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** La Maestra Community Health Centers, Inc.

**Priority Need** Public Facilities

**Project Title** La Maestra Heart of the Community Capital Campaign

**Description**

To develop 3-story, green, healthcare facility in City Heights to meet the growing demand for affordable, comprehensive, healthcare services for the low to moderate income residents of the City of San Diego.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT22.02BG01:4056 Fairmount Ave San Diego CA 92105

Objective Number SL-1.1	Project ID 91	HUD Matrix Code 03P Health Facilities		
CDBG Citation 570.201(c)		Type of Recipient Nonprofit		
CDBG National Objective LMC	Start Date 7/1/2008	Completion Date 6/30/2009		
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
Annual Units Public Facilities	1	Local ID		
Units Upon Completion 0	Amount Awarded \$56,000.00			

The primary purpose of the project is to help: Not Applicable



**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Local Initiatives Support Corporation (LISC)

**Priority Need** Other

**Project Title** Sustainable Communities

**Description**

The project supports neighborhood reinvestment efforts that require technical assistance and/or long-term financial commitments for community based organizations. Technical assistance and financing are typically provided to support affordable housing development projects, however the development of neighborhood amenities, programs for children, and efforts to increase economic opportunity for low to moderate income persons through business retention and job creation also receive support as needed.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** CT53.00BG01: 450 B St #470 San Diego CA 92101

Objective Number SL-1.1	Project ID 93	HUD Matrix Code 19C CDBG Non-profit Organization Capacity Building	
CDBG Citation 570.205		Type of Recipient Nonprofit	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.			
Annual Units Organizations	9	Local ID	
Units Upon Completion	0	Amount Awarded \$68,000.00	

The primary purpose of the project is to help; Not Applicable

**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Ocean Beach Community Development Corporation

**Priority Need** Public Facilities

**Project Title** Ocean Beach Gateway Project

**Description**

To transform a vacant lot into a park, pedestrian plaza and bike path. The project will complete the northern Ocean Beach bicycle path that runs along Sunset cliffs Blvd and West Point Loma blvd. As well as create ADA access and infrastructure for the park at the corner of Sunset Cliffs Blvd & West Point Loma Blvd.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** CT75.01BG01: Sunset Cliffs Blvd & West Point Loma Blvd San Diego CA 92107

Objective Number SL-1.1	Project ID 94	HUD Matrix Code 03F Parks, Recreational Facilities	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMA	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities 1	Local ID		
Units Upon Completion 0	Amount Awarded \$50,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Old Globe Theater

**Priority Need** Public Facilities

**Project Title** Southeastern SD Residency Project/The Old Globe Tech Ctr.

**Description**

To provide improvements to the facility to include adequate lighting & insulation; interior/exterior paint, plant security and landscaping. The facility will contribute to the community by implementing programs for the local residents that include professionally staged productions in the community; education and outreach programs developed in collaboration with local schools and community organizations; and Globe Technical Center Internship program.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT30.01BG03: 5335 Market St San Diego CA 92114

Objective Number SL-1.1	Project ID 95	HUD Matrix Code 03E Neighborhood Facilities	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities    1	Local ID		
Units Upon Completion 0	Amount Awarded \$65,000.00		

The primary purpose of the project is to help: Persons with Disabilities

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Peninsula Shepherd Center

**Priority Need** Owner Occupied Housing

**Project Title** Handy Hands Home Repair Program

**Description**

To provide home improvements and repair services needed to correct health and safety issues in homes occupied by elderly residents.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location** Sites to be Determined

San Diego CA

Objective Number DH-1.1	Project ID 96	HUD Matrix Code 14A Rehab: Single Unit Residential	
CDBG Citation 570.202		Type of Recipient Nonprofit	
CDBG National Objective LMH	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of homeowner units rehabilitated or improved.			
Annual Units Housing Units 60	Local ID		
Units Upon Completion 0	Amount Awarded \$25,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** PERT, Inc

**Priority Need** Homeless/HIV/AIDS

**Project Title** Homeless Outreach Team

**Description**

The team conducts street interviews with chronically homeless individuals and provides housing, legal and clinical assessments. After the assessment, the client is placed into appropriate housing and case managed to ensure stability.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Affordability

**Location** Various locations throughout San Diego

Objective Number SL-1.1	Project ID 97	HUD Matrix Code 05 Public Services (General)	
CDBG Citation 570.201(e)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of homeless persons given overnight shelter.			
Annual Units People 850	Local ID		
Units Upon Completion 0	Amount Awarded \$50,000.00		

The primary purpose of the project is to help: Homeless

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Pro Kids Golf Academy & Learning Center

**Priority Need** Public Facilities

**Project Title** Golf Course Renovation

**Description**

For the construction of a permanent building to house the grounds superintendent's office, computerized irrigation system, golf equipment and client files. Currently, there is a modular trailer that is 25' by 60' that contains all these items. The program provides community and supportive services to low to moderate income youth and those with special needs by providing golf and life skills classes.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT27.08BG02: 4085 52nd St San Diego CA 92105

Objective Number SL-1.1	Project ID 98	HUD Matrix Code 03D Youth Centers		
CDBG Citation 570.201(c)		Type of Recipient Nonprofit		
CDBG National Objective LMC	Start Date 7/1/2008	Completion Date 6/30/2009		
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
Annual Units Public Facilities 1		Local ID		
Units Upon Completion 0		Amount Awarded \$61,000.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** Rebuilding Together San Diego

**Priority Need** Owner Occupied Housing

**Project Title** Rebuilding Together San Diego

**Description**

Funds are to sustain, run and expand the project's operations to help elderly neighbors safely age in place and revitalize neighborhoods by conducting a preemptive strike against code violations, preventative maintenance, home safety and environmental health concerns through home renovation and rehabilitation services.

**Objective Category:** Decent Housing

**Outcome Category:** Availability/Accessibility

**Location** Sites to be Determined

san Diego

CA 92113

Objective Number DH-1.1	Project ID 99	HUD Matrix Code 14A Rehab: Single Unit Residential	
CDBG Citation 570.202		Type of Recipient Nonprofit	
CDBG National Objective LMH	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of homeowner units rehabilitated or improved.			
Annual Units Housing Units 30		Local ID	
Units Upon Completion 0		Amount Awarded \$122,000.00	

The primary purpose of the project is to help: Not Applicable



**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** San Diego Automotive Museum

**Priority Need** Public Facilities

**Project Title** Elevator Installation

**Description**

The installation of an elevator is to provide services to those with special needs, such as public education programs. 1st phase involves completion of construction documents. 2nd phase will be structural and electrical engineering and securing of all permits. 3rd phase is acquisition of elevator equipment to be installed. 4th phase is testing of equipment and inspection by authorized agencies.

**Objective Category:** Suitable Living Environment **Outcome Category:** Availability/Accessibility

**Location** CT56.00 BG02: 2080 Pan American Plaza, #12 San Diego CA 92101

Objective Number SL-1.1	Project ID 101	HUD Matrix Code 03E Neighborhood Facilities		
CDBG Citation 570.201(c)		Type of Recipient Nonprofit		
CDBG National Objective LMC	Start Date 7/1/2008		Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
Annual Units Public Facilities 1		Local ID		
Units Upon Completion 0		Amount Awarded \$47,000.00		

The primary purpose of the project is to help: Persons with Disabilities

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** San Diego Center for Children

**Priority Need** Public Facilities

**Project Title** Refurbishment/Upgrade of Youth Residential Treatment Building and Grounds

**Description**

The treatment center helps children and adolescents with severe emotional and behavioral problems by providing appropriate therapy, education and evidenced-based behavioral strategies, so they can safely and productively return to-and succeed in-their home environment. Funds will be used to provide refurbishments to the residential treatment units of the main campus by replacing carpets in seven units with new flooring and replacing worn-out tile in twelve bathrooms; installing new showers in the Clark Treatment Center and resurfacing the basketball court, installing new backboards and hoops, and replacing worn-out chain link fencing around the court adjacent to the Clark Treatment Center, as well as landscaping around the facility.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT87.01BG01: 3002 Armstrong Street

San Diego

CA 92111

Objective Number SL-1.1	Project ID 102	HUD Matrix Code 03D Youth Centers	
CDBG Citation 570.201(c)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
Annual Units Public Facilities	1	Local ID	
Units Upon Completion 0	Amount Awarded \$26,950.00		

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** San Diego County SER/Jobs for Progress, Inc

**Priority Need** Homeless/HIV/AIDS

**Project Title** Pacific Beach Employment Center

**Description**

The program is designed to meet the needs of homeless and the working poor job seekers by placing them in temporary and/or full time jobs.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT78.00BG06: 2904 Damon Ave San Diego CA 92109

Objective Number SL-1.1	Project ID 103	HUD Matrix Code 05 Public Services (General)	
CDBG Citation 570.201(e)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.			
Annual Units People 175		Local ID	
Units Upon Completion 0		Amount Awarded \$80,730.00	

The primary purpose of the project is to help: Homeless

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** San Diego County Superintendent of Schools; Dynamics Consulting

**Priority Need** Public Services

**Project Title** Youth Leadership and Work Experience Academy

**Description**

The program provides valuable training, work experience and a source of income to low to moderate income youth by placing them in meaningful employment in career fields that match their career interests.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT56.00BG01 232 West Ash Street

San Diego

CA 92101

Objective Number SL-1.1	Project ID 104	HUD Matrix Code 05D Youth Services	
CDBG Citation 570.201(e)		Type of Recipient Nonprofit	
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a service.			
Annual Units People 50		Local ID	
Units Upon Completion 0		Amount Awarded \$44,850.00	

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** San Diego Family Care (dba Mid-City Community Clinic)

**Priority Need** Public Facilities

**Project Title** Community Clinic Expansion

**Description**

To renovate and build out the basement into six additional exam rooms, nurses' station, laboratory, mental health offices and office space/storage to accommodate an additional 8,000 medical visits per year for low to moderate residents of City Heights.

**Objective Category:** Suitable Living Environment    **Outcome Category:** Availability/Accessibility

**Location** CT22.02BG01: 4290 Polk Avenue San Diego CA 92105

Objective Number SL-1.1	Project ID 105	HUD Matrix Code 03P Health Facilities		
CDBG Citation 570.201(c)		Type of Recipient Nonprofit		
CDBG National Objective LMC	Start Date 7 /1 /2008	Completion Date 6/30/2009		
Performance Indicator No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
Annual Units Public Facilities	1	Local ID		
Units Upon Completion 0	Amount Awarded \$25,000.00			

The primary purpose of the project is to help: Not Applicable

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**Jurisdiction's Name: City of San Diego**  
**Funding Source: CDBG**  
**Program Year: 2008 Fiscal Year: 2009**

**Agency Name** San Diego Housing Commission

**Priority Need** Other

**Project Title** Affordable Housing Program-Activity Delivery Costs (Homeownership)

**Description**

CDBG funds are requested for the staffing and ancillary services needed to operate FY2009 Affordable Housing Program activities including specific programs that preserve or expand the supply and/or improve the quality of affordable housing for lower income households in the City of San Diego. The funds will provide salaries, benefits, services and supplies for staff directly involved in carrying out eligible homeownership activities under Part 570 Sections 201 through 204 of the CDBG regulations.

**Objective Category:** Decent Housing

**Outcome Category:** Affordability

**Location** Sites to be Determined

Objective Number DH-2.1	Project ID 106	HUD Matrix Code 13 Direct Homeownership Assistance	
CDBG Citation 570.201(n)		Type of Recipient Nonprofit	
CDBG National Objective LMH	Start Date 7 /1 /2008	Completion Date 6/30/2009	
Performance Indicator No. of homebuyers provided direct financial assistance.			
Annual Units Households 35	Local ID		
Units Upon Completion 0	Amount Awarded \$51,287.00		

The primary purpose of the project is to help: Not Applicable

## APPENDIX E: PROOF OF PUBLICATION

Gwenda Gordon  
San Diego Housing Commission  
1122 Broadway, #300  
San Diego CA 92101

**IN THE MATTER OF**  
**Proposed FY09 Action Plan**

**CASE NO.**

**PUBLIC NOTICE**  
**PROPOSED FY09 ANNUAL ACTION PLAN OF THE CONSOLIDATED PLAN**  
**-AND-**  
**PROPOSED SUBSTANTIAL AMENDMENT TO THE FIVE-YEAR CONSOLIDATED PLAN**  
**FOR THE CITY OF SAN DIEGO**

**Draft FY09 Annual Action Plan**

A draft of the City of San Diego's FY09 Annual Action Plan will be available for public review from April 4, 2008 through May 5, 2008. The purpose of public review is to provide the public with an opportunity to comment on the expenditure of approximately \$26 million dollars in federal community development programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with Aids (HOPWA).

The anticipated amount of federal funds to be received in FY09 (July 1, 2008 to June 30, 2009) are as follows:

Community Development Block Grant (CDBG)	\$14,852,521
HOME Investment Partnership Program (HOME)	\$8,177,066
American Dream Downpayment Initiative (ADDI)	\$59,227
Emergency Shelter Grant (ESG)	\$668,756
Housing Opportunities for Persons with AIDS (HOPWA)	\$2,646,000
<b>TOTAL</b>	<b>\$26,403,570</b>

The process for determining the distribution of these funds is currently underway. The following represents the approximate distribution of funds from FY08; the exact amounts for FY09 will be approved at a City Council meeting in May.

**CDBG:** Public facilities and improvements 32%; Section 108 Loan Payments 20%; public services 15%; code enforcement 15%; other housing assistance 13%; economic and community development 5%; planning/administration 9%; other 1%

**HOME/ADDI:** Rental Housing Production 50%; Community Housing Development Organizations 15%; homeownership activities 17%; rehabilitation 8%; program administration 10%

**ESG:** Shelter operations 100%

**HOPWA:** Housing 82%; supportive service 5%; case management 10%; other (information and referral) 3%

**Draft Substantial Amendment to the Five-Year Plan**

In addition to the draft Annual Action Plan, the City is proposing changes to the Five-Year Plan pertaining to the funding criteria for Community Development Block grant applications. Specifically, the US Department of Housing and Urban Development, as part of its monitoring of the City of San Diego's CDBG Program, has recommended that the City establish a minimum funding amount for its public services projects. HUD expressed the concern that it is not prudent to have administrative costs that equal or exceed the dollars spent on the delivery of benefits to the public. In response to this, the City of San Diego decided to establish a minimum funding amount for all of its CDBG-funded projects, unless funding at a lesser amount is necessary to complete a project.

The City has determined that the policy on the CDBG Program constitutes a substantial amendment pursuant to one or more of the criteria, as set forth in the City of San Diego Citizen Participation Plan. Accordingly, as of Fiscal Year 2009 (Program Year 2008), the City of San Diego has revised its City Council policy on the CDBG Program to include the following: "No allocation of CDBG funds will be made to a project of less than \$25,000, unless funding at a lesser amount is necessary to complete the project." This language is reflected in the draft comment document. The Citizen Participation Plan can be found at [www.sdhc.org](http://www.sdhc.org).

The draft Annual Action Plan and draft Substantial Amendment will be available in the reference section of the City's libraries and in all of the Community Service Centers. A schedule of public hearings is listed below. You can provide comments at any of the hearings or can submit your comments in writing to Victoria Joes, San Diego Housing Commission, 1122 Broadway, Suite 300, San Diego, CA 92101 or via e-mail to [victoria@sdhc.org](mailto:victoria@sdhc.org). The Plan will also be available for review on the Housing Commission's website [www.sdhc.net](http://www.sdhc.net).

**SCHEDULE OF PUBLIC HEARINGS**

**RE: FY08 ANNUAL ACTION PLAN**

**Monday April 7, 2008 6:30 p.m.**

City Heights Area Planning Committee  
Metro Career Center, Conference Room  
3910 University Avenue (619) 280-3910

**Wednesday April 9, 2008 6:30 p.m.**

Greater Golden Hill Planning Committee  
Balboa Park Golf Clubhouse  
2600 Golf Course Drive (619) 702-4462

**Wednesday April 16, 2008 2:00 p.m.**

City Council Land Use and Housing Committee Meeting  
202 C Street, 12th floor; (533-4000)

**Tuesday April 22, 2008 6:30 p.m.**

Greater North Park Planning Committee  
North Park Christian Fellowship Church  
2901 North Park Way, 2nd Floor (619) 584-1203

**Friday April 25, 2008 9:00 a.m.**

Housing Commission

I, Cathy L. Krueger, am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not party to or interested in the above entitled matter. I am the principal clerk of the San Diego Transcript, a newspaper of general circulation, printed and published daily, except on Saturdays and Sundays, in the City of San Diego, County of San Diego and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Diego, State of California, under the date of January 23, 1909, Decree No. 14894; and the

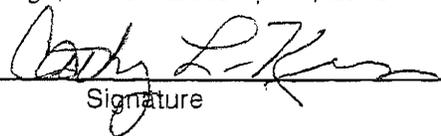
**Public Notice**

is a true and correct copy of which the annexed is a printed copy and was published in said newspaper on the following date(s), to wit:

**April 7**

I certify under penalty of perjury that the forgoing is true and correct.

Dated at San Diego, California this April 7, 2008

  
Signature

Search Results Ad Search: Pub Date: On: 04/08/2008 • Advertiser: SAN DIEGO HOUSING COMMISSION

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Publication: **The San Diego Union-Tribune**  
 Publication Date: **April 8, 2008**  
 Agency:  
 Advertiser (#): **SAN DIEGO HOUSING COMMISSION (1018859)**  
 Insertion Number:  
 Description:  
 Ad Number: **10004069-01**  
 Color, Ad Size: **B&W, 4x10.00 Columns x Inches**  
 PO Number: **FY09ANNUALACTION**  
 Sales Rep: **Watson**  
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 Zone: **Full Run**  
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F2 F3 F4

servicesdirectory

The screenshot shows a dense grid of small advertisements under the heading 'servicesdirectory'. At the bottom right, there is a crossword puzzle titled 'Teddy's Crossword Puzzle' with a grid and some clues.

**S**

**FICTITIOUS NAME**

**FICTITIOUS NAME**

**PUBLIC NOTICE**

**PUBLIC NOTICE**

... required to call an ... you do not ... may want ... referral ser- ... ford an al- ... ible for ... om a non- ... program, ... e nonprofit ... rnia Legal ... w.lawhelp ... California ... lp Center ... /selfhelp), ... local court ... ation. ... erness of the

this statement is true and correct.  
Signature of Registrant: Roberto Moreno  
This Statement Was Filed With Gregory J. Smith, Recorder/County Clerk of San Diego County MAR 13, 2008  
The filing of this statement does not of itself authorize the use in this state of Fictitious Business Name in violation of the rights of another under federal, state, or common law.  
Assigned File No.: 2008-008673  
Published: 3/21,28,4/4,11/08  
La Prensa San Diego

Assigned File No.: 2008-008622  
Published: 3/28,4/4,11,18/08  
La Prensa San Diego

**FICTITIOUS BUSINESS NAME STATEMENT**

**Fictitious Business Name:** CORONADO CONNECTION MAGAZINE, 755 "D" Avenue, Coronado, CA, 92118  
This Business is Conducted by: An Individual  
The First Day of Business Was: 3/23/08  
This Business Is Hereby Registered by the Following: Jessica Nemeth, 755 "D" Avenue, Coronado, CA 92118  
I declare that all information in this statement is true and correct.

**FICTITIOUS BUSINESS NAME STATEMENT**

**Fictitious Business Name:** R.G.M. PARTY RENTALS, 717 62nd Street, San Diego, CA 92114  
This Business is Conducted by: A General Partnership  
The First Day of Business Was: 01/08/08  
This Business Is Hereby Registered by the Following:

1. Rosa Lopez, 717 62nd Street, San Diego, CA 92114
2. Ramon Guajardo, 2938 Leonard St., National City, CA 91950

I declare that all information in this statement is true and correct.

Signature of Registrant: Rosa E. Lopez

This Statement Was Filed With Gregory J. Smith, Recorder/County Clerk of San Diego County MAR 17, 2008

The filing of this statement does not of itself authorize the use in this state of Fictitious Business Name in violation of the rights of another under federal, state, or common law.

Assigned File No.: 2008-009127  
Published: 3/21,28,4/4,11/08  
La Prensa San Diego

**FICTITIOUS BUSINESS NAME STATEMENT**

**Fictitious Business Name:** NORTH COUNTY REFERRALS, 12090 Scripps Summit Dr., #C, San Diego, CA 92131  
This Business is Conducted by: A Corporation

The First Day of Business Was: 3/1/2008  
This Business Is Hereby Registered by the Following:

Kiwanis Club of Greater San Diego, 12090 Scripps Summit Dr., #C, San Diego, California 92131, California

I declare that all information in this statement is true and correct.

Signature of Registrant: Alison Flores, President

This Statement Was Filed With Gregory J. Smith, Recorder/County Clerk of San Diego County MAR 12, 2008

The filing of this statement does not of itself authorize the use in this state of Fictitious Business Name in violation of the rights of another under federal, state, or common law.  
Assigned File No.: 2008-008457

I declare that all information in this statement is true and correct.

Signature of Registrant: Jessica Nemeth

This Statement Was Filed With Gregory J. Smith, Recorder/County Clerk of San Diego County MAR 25, 2008

The filing of this statement does not of itself authorize the use in this state of Fictitious Business Name in violation of the rights of another under federal, state, or common law.

Assigned File No.: 2008-010086  
Published: 3/28,4/4,11,18/08  
La Prensa San Diego

**FICTITIOUS BUSINESS NAME STATEMENT**

**Fictitious Business Name:** DRDISCOUNTCONTACTS.COM, 205 S. El Camino Real #A, Encinitas, CA 92024

This Business is Conducted by: A Corporation  
The First Day of Business Was: N/A

This Business Is Hereby Registered by the Following: Barry R. Mozlin, O.D., Inc., 205 S. El Camino Real #A, Encinitas, CA 92024

I declare that all information in this statement is true and correct.

Signature of Registrant: Barry Mozlin, Pres.

This Statement Was Filed With Gregory J. Smith, Recorder/County Clerk of San Diego County MAR 21, 2008

The filing of this statement does not of itself authorize the use in this state of Fictitious Business Name in violation of the rights of another under federal, state, or common law.

Assigned File No.: 2008-009728  
Published: 4/4,11,18,25/08  
La Prensa San Diego

**FICTITIOUS BUSINESS NAME STATEMENT**

**Fictitious Business Name:** PORRAS & SON TRUCKING, 4127 Epsilon St., San Diego, CA 92113

This Business is Conducted by: An Individual  
The First Day of Business Was: 1/1/2008

This Business Is Hereby Registered by the Following:

**PUBLIC NOTICE**  
**Proposed FY09 ANNUAL ACTION PLAN of the Consolidated Plan**  
**-and-**  
**Proposed Substantial Amendment to the Five-Year Consolidated Plan FOR THE CITY OF SAN DIEGO**

**Draft FY09 Annual Action Plan**

A draft of the City of San Diego's FY09 Annual Action Plan will be available for public review from April 4, 2008 through May 5, 2008. The purpose of public review is to provide the public with an opportunity to comment on the expenditure of approximately \$26 million dollars in federal community development programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with Aids (HOPWA).

The anticipated amount of federal funds to be received in FY09 (July 1, 2008 to June 30, 2009) are as follows:

Community Development Block Grant (CDBG)	\$14,852,521
HOME Investment Partnership Program (HOME)	\$8,177,066
American Dream Downpayment initiative (ADDI)	\$59,227
Emergency Shelter Grant (ESG)	\$668,756
Housing Opportunities for Persons with AIDS (HOPWA)	\$2,646,000
<b>TOTAL</b>	<b>\$26,403,570</b>

The process for determining the distribution of these funds is currently underway. The following represents the approximate distribution of funds from FY08: the exact amounts for FY09 will be approved at a City Council meeting in May

- CDBG: Public facilities and Improvements 32%, Section 108 Loan Payments 20%, public services 15%, code enforcement 15%, other housing assistance 13%, economic and community development 5%, planning/administration 9%, other 1%
- HOME/ADDI: Rental Housing Production 50%; Community Housing Development Organizations 15%; homeownership activities 17%, rehabilitation 8%, program administration 10%
- ESG: Shelter operations 100%
- HOPWA: Housing 82%, supportive service 5%, case management 10%, other (information and referral) 3%

**Draft Substantial Amendment to the Five-Year Plan**

In addition to the draft Annual Action Plan, the City is proposing changes to the Five-Year Plan pertaining to the funding criteria for Community Development Block grant applications. Specifically, the US Department of Housing and Urban Development, as part of its monitoring of the City of San Diego's CDBG Program, has recommended that the City establish a minimum funding amount for its public services projects. HUD expressed the concern that it is not prudent to have administrative costs that equal or exceed the dollars spent on the delivery of benefits to the public. In response to this, the City of San Diego decided to establish a minimum funding amount for all of its CDBG-funded projects, unless funding at a lesser amount is necessary to complete a project.

The City has determined that the policy on the CDBG Program constitutes a substantial amendment pursuant to one or more of the criteria, as set forth in the City of San Diego Citizen Participation Plan. Accordingly, as of Fiscal Year 2009 (Program Year 2008), the City of San Diego has revised its City Council policy on the CDBG Program to include the following: "No allocation of CDBG funds will be made to a project of less than \$25,000, unless funding at a lesser amount is necessary to complete the project." This language is reflected in the draft comment document. The Citizen Participation Plan can be found at [www.sdhc.org](http://www.sdhc.org).

The draft Annual Action Plan and draft Substantial Amendment will be available in the reference section of the City's libraries and in all of the Community Service Centers. A schedule of public hearings is listed below. You can provide comments at any of the hearings or can submit your comments in writing to Victoria Joes, San Diego Housing Commission, 1122 Broadway, Suite 300; San Diego, CA 92101 or via e-mail to [victoriaj@sdhc.org](mailto:victoriaj@sdhc.org). The Plan will also be available for review on the Housing Commission's website: [www.sdhc.net](http://www.sdhc.net)

**SCHEDULE OF PUBLIC HEARINGS**  
**RE: FY08 ANNUAL ACTION PLAN**

<b>Monday</b> <b>April 7, 2008</b> <b>6:30 p.m.</b>	<b>City Heights Area Planning Committee</b> Metro Career Center, Conference Room 3910 University Avenue (619) 280-3910
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**HEARING**

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## APPENDIX F: SUMMARY OF PUBLIC COMMENTS

April 7, 6:30 p.m.

City Heights Area Planning Committee

- No suggested changes.
- Several members of the committee and the public expressed concern about the Citizen Participation Plan. It was stated that the Citizen Participation Plan was unacceptable and the public does not have the opportunity to influence funding decisions proposed in the plan.

April 9, 6:30p.m.

Greater Golden Hill Planning Committee

- No suggested changes

April 14, 6:30 p.m.

South Eastern San Diego Community Planners Committee Meeting

- No suggested changes.
- Several members voiced their support for the Homeless Outreach Team, supportive services and permanent supportive housing.
- One member voiced support for Neighborhood Code Compliance and stated that Code exposed and improved substandard housing.
- One member stated that the CDBG \$25,000 minimum looked like an attempt to eliminate small and grass roots groups from receiving funding.

April 16, 2:00 p.m.

LU&H

- No suggested changes.

April 25, 9:00 a.m.

Housing Commission

- No suggested changes.

May 6, 2:00 p.m.

City Council

- No suggested changes.

## APPENDIX G: COUNCIL RESOLUTION

RESOLUTION NUMBER R- 303650

DATE OF FINAL PASSAGE MAY 13 2008

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING SUBMISSION OF THE FY09 ANNUAL ACTION PLAN AND A SUBSTANTIAL AMENDMENT TO THE FIVE YEAR PLAN OF THE CONSOLIDATED PLAN TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT [HUD].

WHEREAS, the City's Fiscal Year 2005-2009 Five-Year Consolidated Plan continues a consolidated process for five U.S. Department of Housing and Urban Development [HUD] housing and community development formula-based programs: Community Development Block Grant [CDBG]; HOME Investment Partnerships [HOME]; American Dream Down payment Initiative [ADDI]; Emergency Shelter Grants [ESG]; and Housing Opportunities for Persons with AIDS [HOPWA]; and

WHEREAS, the Fiscal Year 2009 Annual Action Plan [Action Plan] is the FY09 funding application in the amount of approximately \$26 million to HUD for said programs; and the FY2005 – FY2009 Consolidated Plan contains the overall strategy for the City's community revitalization efforts, and describes how these efforts will continue to be implemented through the City's commitment to bottom-up planning, an integrated approach to addressing community and neighborhood problems, providing support for collaborations with our citizenry and promoting the decentralization of decision making; and

WHEREAS, the Action Plan is prepared in accordance with 24 CFR 91.220 and describes how the City is meeting the statutory requirements of specified federal grants

programs, which set forth three basic goals, each of which must primarily benefit low- and very low-income persons: to provide decent housing; to provide a suitable living environment; and to expand economic opportunities; and

WHEREAS, the Action Plan describes how the City of San Diego's community development strategy will continue to rely on a multifaceted approach to meeting goals through a partnership comprised of the public and private sector and nonprofit entities; and

WHEREAS, the San Diego Housing Commission will continue to plan, coordinate, operate, administer, implement and draw down funds for operation of the HOME and the ADDI programs, and the County of San Diego will continue to plan, coordinate, operate, administer, implement and draw down funds for operation of the HOPWA program, as previously authorized by the City Council in prior resolutions, including but not limited to, Resolution R-284352 and R-286709, and the City's Community Services Division will continue to administer, implement and draw down funds for operation of the CDBG and ESG programs; and

WHEREAS, City Council approved changes to Council Policy 700-02, Community Development Block Grant Program, on January 29, 2008; and

WHEREAS, 24 CFR 91.505 dictates that substantial amendments to the Consolidated Plan are to be provided to HUD and approved by HUD in accordance with HUD's plan review procedures (as defined at 24 CFR 91.505); and

WHEREAS, the City proposes a substantial amendment to the Consolidated Plan in order to establish a minimum funding amount for all CDBG-funded projects, unless funding at a lesser amount is necessary to complete a project; and

WHEREAS, upon consideration by the Council on May 5, 2008, the report was amended at the section on Neighborhood Code Compliance Programs on page 5-16 to state that, "The program provides for Code Enforcement activities located within deteriorated or deteriorating areas, as determined by the City." NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the City's federally required Fiscal Year 2009 Annual Action Plan for Community Development, an amended copy of which is on file in the office of the City Clerk as Document No. RR- 303650, is hereby approved as amended.

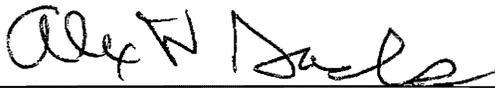
BE IT FURTHER RESOLVED, that the application for a Substantial Amendment to the FY 2005-FY 2009 Consolidated Plan is hereby approved.

BE IT FURTHER RESOLVED, that the Council directs City staff and Housing Commission staff work with the Council's Public Safety and Neighborhood Services Committee on a coordinated approach to the preparation of the new upcoming five-year Consolidated Plan.

BE IT FURTHER RESOLVED, that the Chief Executive Officer of the San Diego Housing Commission or her designee is hereby authorized to submit the Plan and the

Substantial Amendment, on behalf of the City, to the U.S. Department of Housing and Urban  
Development for its review and approval.

APPROVED: MICHAEL AGUIRRE, City Attorney

By   
Alex W. Sachs  
Deputy City Attorney

AWS:mm  
04/22/08  
05/06/08 Revised  
Or.Dept: San Diego Housing Comm.  
R-2008-941  
MMS#6158

I hereby certify that the foregoing Resolution was passed by the Council of the City of San  
Diego, at this meeting of MAY 05 2008.

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: 5-18-08  
(date)

  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

## APPENDIX H: LOW/MOD INCOME BY CENSUS TRACT MAP

# HUD Low and Moderate Income Census Tracts

(Census 2000 Summary Data)  
San Diego, California

