

# CITY OF SAN DIEGO COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

## FY 2011 CDBG FUNDING ALLOCATIONS

APPL #	APP CAT	APPLICANT	PROJECT	REQUESTED AMOUNT	FY11 ALLOCATION
7.a.	PS	211 San Diego	Healthcare Navigation Program	\$100,000	\$100,000
1.a.	CED	Access, Inc	Microenterprise Development	\$50,000	\$50,000
1.b.	CED	ACCION San Diego	Microlending Program	\$243,836	\$243,836
1.c.	CED	Alliance for African Assistance	Microenterprise Program Assistance	\$177,783	\$177,783
9B.a.	CIP	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation - Flooring	\$45,000	\$45,000
7.b.	PS	Barrio Station	Barrio Youth Program	\$347,560	\$347,560
7.c.	PS	Being Alive San Diego	HIV Information and Education	\$175,000	\$175,000
7.d.	PS	Boys and Girls Clubs of Greater San Diego	Planet Health	\$100,132	\$0
9B.c.	CIP	Boys and Girls Clubs of Greater San Diego	W.J. Oakes (Logan Heights) Branch Remodel	\$200,000	\$200,000
9B.b.	CIP	Boys and Girls Clubs of Greater San Diego	Roberts (Linda Vista) Branch Remodel	\$150,000	\$150,000
9B.d.	CED	Burn Institute	Senior Smoke Alarm Program	\$76,928	\$76,928
4.a.	PS	Casa Familiar, Inc.	Mientras (meanwhile)	\$83,950	\$0
7.e.	PS	Casa Familiar, Inc.	Casa Familiar Services for Seniors	\$81,660	\$81,660
7.f.	PS	Casa Familiar, Inc.	Casa Familiar Digital Connectors & Youth Services	\$65,000	\$63,220
9B.y.	CIP	Center for Employment Training	CET San Diego	\$228,350	\$228,350
2.a.	CBDO	City Heights Community Development Corporation	City Heights Action for Neighbors to Get Employed (CHANGE) 2011 Expansion	\$134,741	\$0
2.b.	CBDO	City Heights Community Development Corporation	City Heights Green Neighbors	\$275,596	\$0
2.c.	CBDO	City Heights Community Development Corporation	City Heights Quality Neighborhoods Enhancement Project	\$218,456	\$218,456
2.d.	CBDO	City Heights Community Development Corporation	Fairmont Mixed Use Project - Clearance	\$195,306	\$195,306
2.e.	CBDO	City Heights Community Development Corporation	Fairmont Mixed Use Project - Relocation	\$86,100	\$86,100
2.f.	CBDO	City Heights Community Development Corporation	Fairmont Mixed Use Project Public Facility Improvements	\$381,486	\$381,486
1.d.	CED	City of San Diego, City Planning & Community Investment	Pilot Small Local Business Enterprise Development & Loan Program	\$150,000	\$150,000
2.g.	CED	City of San Diego, Development Services Department - Neighborhood Code Compliance	FY11 CDBG Proactive Enforcement Program	\$206,000	\$206,000
4.b.	PS	City of San Diego, Economic Development Division	Cortez Hill Family Center	\$87,184	\$87,184
4.c.	PS	City of San Diego, Economic Development Division	Homeless Emergency Winter Shelter Program	\$368,312	\$280,784
4.d.	PS	City of San Diego, Economic Development Division	Neil Good Day Center	\$488,841	\$488,841
1.e.	CED	City of San Diego, Office of the Mayor	Mentor Protégé Program	\$100,000	\$78,020
7.g.	PS	City of San Diego, Park and Recreation Department	Power Beach Wheelchair Program	\$54,728	\$0
7.h.	PS	City of San Diego, Park and Recreation Department	Senior Citizen Services	\$243,660	\$0
7.i.	PS	City of San Diego, Park and Recreation Department	Therapeutic Recreation Services	\$587,965	\$203,080
9B.e.	CIP	Coalition of Neighborhood Councils	Tubman-Chavez Center Energy Efficiency Project	\$203,344	\$203,344

6.a.	CED	Community HousingWorks	HomeOwnership Center	\$215,000	\$215,000
7.j.	PS	County of San Diego, Aging & Independence Services	Senior Nutrition Services	\$159,000	\$0
4.e.	PS	Ecumenical Council of San Diego County	Interfaith Shelter Network Rotational Shelter Program	\$60,000	\$60,000
7.k.	PS	ElderHelp of San Diego	Concierge Club	\$73,295	\$0
7.l.	PS	ElderHelp of San Diego	Information & Referral for Seniors	\$56,275	\$0
7.m.	PS	ElderHelp of San Diego	Volunteer Caregivers	\$90,715	\$0
9B.f.	CIP	ElderHelp of San Diego	ElderHelp Community Center	\$400,000	\$400,000
9B.g.	CIP	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	\$500,000	\$500,000
9B.h.	CIP	Father Joe's Villages	Village Rehabilitation Project 2011	\$373,055	\$373,055
7.n.	PS	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	\$58,000	\$58,000
9B.i.	CED	GRID Alternatives	San Diego Solar Affordable Homes Program	\$59,810	\$59,810
9B.j.	CIP	Home Start, Inc.	Maternity Shelter Program	\$130,750	\$130,750
1.f.	CED	Horn of Africa Community	City Heights Refugee Business Project	\$60,000	\$60,000
9B.k.	CIP	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	\$140,043	\$140,043
7.o.	PS	Legal Aid Society of San Diego, Inc.	Legal Aid Community Response Team	\$65,030	\$0
9C.a.	CED (B&M)	Local Initiatives Support Corporation	Neighborhoods First	\$100,000	\$100,000
9C.b.	CED (OCB)	Local Initiatives Support Corporation	Sustainable Communities	\$100,000	\$0
7.p.	PS	Ocean Discovery Institute	Watershed Avengers: Revitalizing City Heights Through Environmental Expansion and Renovation of Program Space	\$100,000	\$0
9B.l.	CIP	Pro Kids Golf Academy, Inc.	RTSD	\$250,000	\$250,000
9B.m.	CED	Rebuilding Together San Diego	RTSD Home Rehabilitation and Roof Repair Program	\$268,000	\$268,000
9B.n.	CIP	Rebuilding Together San Diego	Multi-Purpose Building for North Chollas Community Park	\$200,000	\$200,000
2.h.	CIP	Redevelopment Agency of the City of San Diego		\$887,000	\$0
4.f.	PS	Regional Task Force on the Homeless, Inc.	Regional Task Force on the Homeless	\$50,000	\$0
9B.o.	CIP	San Diego Center for Children	Multi-Sensory Room to Help Children with Severe Behavioral Problems,	\$172,980	\$172,980
7.q.	PS	San Diego County Crime Stoppers	Breaking the Code of Silence	\$61,000	\$0
7.r.	PS	San Diego County SER/Jobs for Progress, Inc.	Pacific Beach Employment Center	\$115,834	\$0
7.s.	PS	San Diego County Superintendent of Schools	Youth Leadership and Work Experience Academy	\$75,000	\$0
9B.p.	CIP	San Diego Food Bank Corporation	Warehouse Roof Repair	\$140,134	\$140,134
1.g.	CED	San Diego Futures Foundation	San Diego Broadband Initiative Storefronts	\$112,160	\$112,160
7.t.	PS	San Diego Futures Foundation	DiverseCity Tech Microenterprise Assistance & Community Workshops	\$62,265	\$0
9B.q.	CIP	San Diego Housing Commission	Rehabilitation of Hotel Sandford	\$1,500,000	\$0
7.u.	PS	San Diego Lesbian, Gay, Bisexual and Transgender Community Center, Inc.	Behavioral Health Services	\$75,000	\$75,000
7.v.	PS	San Diego Second Chance Program	Second Chance Self-Sufficiency Services	\$713,769	\$313,769
7.w.	PS	San Diego Youth Services	The Bridge Group Home	\$61,935	\$0
9B.s.	CED	San Diego-Imperial Counties Labor Council	Safe Homes Project	\$235,000	\$235,000

9B.r.	CIP	San Ysidro Health Center	Ocean View Dental Department Renovation	\$127,579	\$127,579
7.x.	PS	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$43,055	\$43,055
1.h.	CED	Southwestern Community College District	Fast Tract Contracting Opportunities Assistance Program	\$86,400	\$86,400
1.i.	CED	Southwestern Community College District	Small Business Development Center Micro-Enterprise Technical Assistance Program	\$150,000	\$150,000
4.g.	PS	St. Vincent de Paul Village, Inc.	Family Living Center	\$175,000	\$0
7.y.	PS	STAR/PAL	STAR/PAL Center to Serve Youth	\$71,512	\$71,512
7.z.	PS	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	\$80,864	\$0
9C.c.	CED (OCB)	The San Diego Foundation	Nonprofit Organizational Success and Capacity Building Program	\$100,000	\$100,000
4.h.	PS	Townspeople	Homeless Prevention - Emergency Assistance	\$217,320	\$0
4.i.	PS	Townspeople	Homeless Supportive Housing in Private Residences	\$115,854	\$0
1.j.	CED	Union of Pan Asian Communities	Multi-Cultural Economic Development Program	\$85,000	\$85,000
9B.t.	CIP	Union of Pan Asian Communities	UPAC Capital Improvement Project - Phase 2	\$220,351	\$220,351
9B.u.	CED	Urban Corps of San Diego County	Urban Corps WEER Project	\$185,651	\$185,651
9B.v.	CIP	YMCA of San Diego County	Copley Family YMCA Racquetball Court Conversion	\$438,236	\$0
9B.w.	CIP	YMCA of San Diego County	Oz San Diego Renovation	\$118,000	\$118,000
7.z.1	PS	YWCA of San Diego County	Becky's House Domestic Violence Case Management Program	\$50,000	\$0
9B.x.	CIP	YWCA of San Diego County	YWCA Fire Alarm & Fire Suppression Sprinkler System Project	\$160,000	\$160,000
<b>SUB-TOTAL (APPLICATION PROCESS)</b>					<b>\$9,729,187</b>

FUNDING OBLIGATIONS	FY11 ALLOCATION
HUD Section 108 Loan Payments	\$3,430,363
CDBG General Administration	\$2,850,566
Fair Housing Services (RFP to be issued)	\$314,321
<b>SUB-TOTAL</b>	<b>\$6,595,250</b>

**TOTAL FY 2011 CDBG FUNDING ALLOCATIONS:**

**\$16,324,437**