

**City of San Diego**  
**Annual Action Plan**  
**FY 2011**

---

**May 2010**

**Submitted by:**

**The City of San Diego**  
**City Planning & Community Investment Department**  
**CDBG Program**  
**1200 Third Ave, Suite 1400**  
**San Diego, CA 92101-4110**



# Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### **Executive Summary**

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

#### Background

Beginning in Fiscal Year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. The Plan consolidates into a single document the previously separate planning and application requirements for Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG), the HOME Investment Partnerships Program (HOME) including the new American Dream Downpayment Initiative (ADDI), Housing Opportunities for Persons with AIDS (HOPWA) funding and the Comprehensive Housing and Affordability Strategy (CHAS). Consolidated Plans are required to be prepared every three to five years; updates are required annually.

The purpose of the Consolidated Plan is:

1. To identify a city's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities.

This report is the FY 2010–2014 Five-Year Consolidated Plan for the City of San Diego. The City is a recipient of federal CDBG, ESG, HOME, and HOPWA funding.

As a condition of receiving these funds each fiscal year, the City is required to develop an Annual Action Plan for submittal to, and approval by, HUD. Each completed Annual Action Plan details how the HUD funds will be invested to address needs as described in the Five-Year Consolidated Plan. At adoption, each Annual Action Plan becomes a part of the Consolidated Plan. The City's FY 2011 One-Year Action Plan implements the second year of the 2010-2014 Consolidated Plan and addresses the HUD consolidated planning requirements for the CDBG, ESG, HOME, and HOPWA programs.

The Action Plan will serve as the link between the objectives developed to address priority housing and community needs identified in the City's 2010-2014 Consolidated Plan with federal resources allocated to the City by HUD. The specific timeframe for the 2010-2011 Action Plan begins July 1, 2010, and ends June 30, 2011.

However, the City of San Diego's Draft FY 2011 Annual Action Plan was prepared based on direction from the Department of Housing and Urban Development (HUD) to assume that the Federal Entitlement and Formula Allocations for FY 2011 will be at least the same as for FY 2010. The budgeted amounts reflected in this document represented estimated amounts utilized by the City to approve proposed CDBG and ESG allocations. A Draft Substantial Amendment to this Annual Action Plan will be prepared and presented for a 30-day public review and comment period for the additional CDBG and ESG amounts allocated by the City based upon HUD's notification of the actual FY 2011 allocated grant amounts.

### Five-Year Strategic Plan and One-Year (FY 2011) Action Plan

The City of San Diego has established the following housing and community development goals, objectives and outcomes to guide the use of funds for 2010-2014 program years.

- The thirteen Goals will guide how the City allocates its block grant funding during the next five program years.

It should be noted that the thirteen goals as listed does not represent any ranking or prioritization. The City Council did, however, provide feedback that resulted in the ranking of the goals for FY 2011 that was utilized as guidance for determining funding recommendations for the FY 2011 CDBG applications considered. In order to remain consistent, the following goals are listed in the same order as listed in the approved FY 2010-2014 Five-Year Consolidated Plan. However, the City Council priority for FY 2011 is also referenced as well.

- The Objectives and Outcomes refer to the FY 2011 One-Year Action Plan. These fall under one of the 13 five-year goals. A significant number of projects approved for FY 2011 funding also received FY 2010 funding. As such, the objectives for these projects are listed under the same goal as FY 2010. Objectives from the Consolidated Plan not addressed in FY 2011 do not contain any descriptions in this report.

The objectives detail what the City intends to accomplish with the identified funding sources to meet housing and community development needs. All activities conducted in FY 2011 will meet one of the following objectives: 1) Decent Housing (DH); 2) Suitable Living Environment (SL); or 3) Economic Opportunity (EO). In addition, all activities will meet one of the following outcomes: 1) Availability/Accessibility; 2) Affordability; or 3) Sustainability. The outcomes detail how the city will monitor the accomplishments (e.g., in terms of households assisted, facilities rehabilitated, etc).

It should be noted that the City did not establish five-year numerical goals in the Consolidated Plan. Given the uncertainties in the housing market and economy, the City has chosen to adjust its objectives and outcomes on an annual basis to address the greatest needs each program year.

Five-Year Goals and One-Year Objectives and Outcomes for the FY 2011 Period

The following FY 2011 Objectives and Outcomes are presented under the thirteen Five-Year Consolidated Plan Goals to demonstrate how the FY 2011 activities relate to the overarching Goals.

Goal 1 (FY11 Goal 9B): Improve the citizen and stakeholder participation process for Annual Action Plans.

- A portion of the CDBG, ESG, HOME, and HOPWA entitlements awarded is set aside for Planning and Administration activities, which will include addressing this Goal for FY 2011.

Goal 2 (FY11 Goal 7): Create a better living environment for persons with special needs.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding
Public Services (8 Projects)	Low/Mod Clientele	SL Avail/Access	\$1,272,323
Acquisition (1 Project)	Low/Mod Clientele	SL Avail/Access	\$130,750

Goal 3 (FY11 Goal 4): Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding	ESG Funding
Public Services (4 Projects)	Low/Mod Clientele	SL Avail/Access	\$981,836	\$595,120

Goal 4 (FY11 Goal 8A): Create a better living environment for persons who are living with HIV/AIDS.

Activity/Category	National Objective	Objective/ Outcome	HOPWA Funding
Homeless/ HIV/AIDS (14 Projects)	Low/Mod Clientele	N/A	\$2,826,992

Goal 5 (FY11 Goal 5): Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Activity/Category	National Objective	Objective/ Outcome	HOME Funding
Rental Housing (3 Projects)	Low/Mod Clientele	N/A	\$4,467,171

Goal 6 (FY11 Goal 6): Increase the number of low to moderate income households who can become homeowners.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding	HOME Funding
Direct Homeownership Assistance (2 Projects)	Low/Mod Housing	DH Affordability	\$215,000	\$2,789,648

Goal 7 (FY11 Goal 9B): Improve the condition of the city’s housing stock and facilities that serve special needs populations, including group homes.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding	HOME Funding
Housing Rehabilitation (7 Projects)	Low/Mod Clientele	SL Avail/Access	\$1,025,389	\$900,000
Public Facilities/ Improvements (14 Projects)	Low/Mod Clientele	SL Avail/Access	\$3,018,836	\$0

Goal 8 (FY11 Goal 3): Increase opportunities for affordable housing to be located in close proximity to transit.

- Not being addressed in FY 2011 with CDBG (no applications received), ESG (N/A), HOME, or HOPWA funds.

Goal 9 (FY11 Goal 1): Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding
Microenterprise Assistance (6 Projects)	Low/Mod Clientele	EO Avail/Access	\$693,438
Special Economic Development (2 Projects)	Low/Mod Clientele	EO Avail/Access	\$262,160

Goal 10 (FY11 Goal 2): Support the continued revitalization of low and moderate income neighborhoods.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding
Code Enforcement (1 Project)	Low/Mod Area	SL Sustainability	\$206,000
CBDO Activities (3 Projects)	Low/Mod Area	SL Avail/Access	\$686,042

Goal 11 (FY 11 Goal 10): As dollars become available, explore using additional financial resources to create new programs.

- Not being addressed in FY 2011 with CDBG (no applications received), ESG (N/A), HOME, or HOPWA funds.

Goal 12 (FY11 Goal 9C): Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Activity/Category	National Objective	Objective/ Outcome	CDBG Funding
Technical Assistance (1 Project)	Low/Mod Area	SL Sustainability	\$100,000
Organizational Capacity Building (1 Project)	Low/Mod Area	SL Avail/Access	\$100,000

Goal 13 (FY11 Goal 8B): Maintain the quality of foreclosed housing stock and make the units available to low to moderate income families if possible.

- Not being addressed in FY 2011 with CDBG (no applications received), ESG (N/A), HOME, or HOPWA funds.

## General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

**Geographic allocation.** In the past, including FY 2010, the City of San Diego has used a district-based geographic allocation for CDBG. This allocation formula considered the number of low and moderate income household in each of the City Council districts and allocated CDBG dollars proportionately. Effective FY 2011, the City approved revisions to the CDBG allocation process. The district allocations were eliminated and funding allocations were approved on a citywide basis for FY 2011.

The programs funded by HOME, ESG and HOPWA dollars provide direct benefits to low and moderate income populations. These dollars are not allocated geographically. The location/place of residence of the low and moderate income households and of affordable housing developments determines the overall geographic allocation of these funds.

**Obstacles to meeting needs.** Although the City of San Diego benefits from local and state sources of revenue for affordable housing and community development, the dollars available to address housing and community development needs have decreased and are small relative to total needs. The current economic climate is particularly challenging for the City. The City is seeing a new wave of homelessness related to the housing market, revenues to address needs have fallen, residents are losing their jobs, and businesses are not hiring.

On the plus side, home prices have fallen, enabling more moderate income renters to afford to buy homes under conventional financing. In addition, the City will benefit from new federal funds to address many of its most acute and community development needs.

To address these obstacles, the City will work in the FY 2011 to continue utilizing additional funding through federal sources (e.g., Stimulus funds such as NSP, CDBG-R, HPRP, etc.) to supplement existing funding, aggressively address existing needs and mitigate increasing needs.

**Available resources.** During FY 2011, the City expects the following resources to be available to meet the housing and community development needs identified in the Consolidated Plan:

***Federal resources:***

Community Development Block Grant (CDBG): approximately \$15,027,728

The CDBG Program is both the oldest and largest of the HUD programs for housing and community development. In addition to the housing activities, CDBG can be used for:

- construction and rehabilitation of community facilities including those that help special needs populations (e.g., homeless shelters);
- removal of accessibility barriers from public buildings;
- loans or grants to business for job training and hiring of lower income workers;
- provision of operating dollars to social service organizations;
- public infrastructure improvements (streets, sidewalks); and
- code enforcement.

The City anticipates receipt of approximately \$682,000 in program income (PI) for Fiscal Year 2011. The City does not receive the PI in one lump sum or on any scheduled payment date. The PI is recorded into the City's accounting system as received throughout the program year. The result is, the City is unable to allocate the PI at the time of submitting this Annual Allocation Plan to HUD on May 15<sup>th</sup>. Therefore, the allocation of PI to projects is handled through a Reprogramming Hearing. Additionally, since HUD's IDIS system requires participating jurisdictions to draw down from PI first to cover project expenditures, it's best to allocate funds through a Reprogramming Hearing. The City's CDBG program holds one (1) to two (2) Reprogramming Hearings annually.

Emergency Shelter Grant (ESG): approximately \$595,120

The ESG Program funds programs that help persons who are homeless and their families. ESG can be used for:

- shelter rehabilitation; operations and maintenance of a homeless facility;
- supportive services for persons who are homeless (e.g., job training or child care); and
- homeless prevention activities.

HOME Investment Partnerships Program (HOME): approximately \$9,063,132

The HOME Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; homebuyer downpayment assistance and counseling; and tenant-based rental assistance

Housing Opportunities for Persons with AIDS (HOPWA): approximately \$2,935,661

The HOPWA Program assists organizations that serve persons with HIV/AIDS with acquisition, rehabilitation or construction of affordable housing units; operations of facilities; rental assistance and short-term emergency payments to prevent homelessness.

Neighborhood Stabilization Program (NSP): \$9,442,370 over 3 years

The NSP program is a one-time supplemental CDBG program created by the Housing and Economic Recovery Act of 2008 that enables states and local governments to assist in the redevelopment of abandoned and foreclosed homes and residential properties in those areas hardest hit by the foreclosure crisis. Program activities were implemented during FY 2010.

Homeless Prevention and Rapid Re-Housing Program (HPRP): \$6,168,104 over 3 years

The HPRP program is a one-time supplemental grant program created through the American Recovery and Reinvestment Act of 2009 to provide a one-time supplemental allocation to enable communities to provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. Program activities were implemented during FY 2010.

Community Development Block Grant – Recovery (CDBG-R): \$4,033,900 over 3 years

The CDBG-R program is a one-time supplemental CDBG program created through the American Recovery and Reinvestment Act of 2009 to enable states and local governments to carry out, on an expedited basis, eligible activities under the CDBG program to stimulate the economy through measures that modernize the Nation's infrastructure, improve energy efficiency, and expand educational opportunities and access to health care. Program activities were implemented during FY 2010.

***State resources:***

City Redevelopment Division – Tax Increment (TI): approximately \$46,500,000

The Redevelopment Agency of the City of San Diego was created by the City Council in 1958 to alleviate conditions of urban blight in designated areas of the City. The Agency's scope and authority stem from the State of California's Health and Safety Code (Section 33000 et seq.). Most of the designated redevelopment project areas contain low-income neighborhoods with substandard housing stock, and redevelopment activities aim at revitalizing communities and eliminating conditions of blight.

The Agency is required to set aside approximately 20% of tax increment (TI) revenue for the preservation and production of affordable housing units. Ongoing activities for FY

2011 in this include, but are not limited funding to the Housing Enhancement Loan Programs, Community Enhancement Programs, and first-time homebuyer assistance. The Agency also provides ongoing affordable housing development assistance and anticipates completing the development of transitional housing units that are to serve the area's homeless veterans. Tax increment revenue, net of any funding obligations, is anticipated to be used for capital improvements and other community revitalization projects with economic development components.

***Local resources:***

San Diego Housing Commission - Inclusionary Housing: approximately \$4,900,000

San Diego adopted a Citywide Inclusionary Housing Ordinance in July 2003. Pursuant to the ordinance, 10% of new residential development must be made affordable to households earning up to 100% of AMI for for-sale units or 65% of AMI for rental units. A fee determined by the square footage of the proposed development may be paid in-lieu of building the units. These fees are paid into the Inclusionary Housing Fund and are used for construction of new affordable housing stock and other programs if approved by City Council in the Affordable Housing Fund Annual Plan.

San Diego Housing Commission - Housing Trust Fund: approximately \$4,200,000

The San Diego Housing Trust Fund was created by City Council Ordinance on April 16, 1990. The Housing Trust Fund receives most of its funding from an impact fee on commercial development. Housing Trust Fund monies can be used in a variety of ways including loans, grants, or indirect assistance for the production and maintenance of assisted units and related facilities. To comply with the Ordinance, Housing Trust Fund monies shall be allocated: 1) at least 10% to Transitional Housing; 2) at least 60% to very low-income households (defined as households with incomes at or below 50% of area median income); 3) no more than 20% to housing for low-income households (defined as households with incomes between 50% and 80% of area median income) and 4) no more than 10% to moderate-income first-time homebuyers.

## **Managing the Process**

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

The City of San Diego is the grantee of the CDBG, ESG, HOME, and HOPWA entitlement funds. The CDBG and ESG Programs are administered by the Economic Development Division staff of the City Planning & Community Investment Department. CDBG Program staff is responsible for all grantee compliance and the overall administration of the City's CDBG and ESG Programs. In the past the San Diego Housing Commission was the lead agency for the completion of the Five-Year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). The City took over the responsibility (from the San Diego Housing Commission) of preparation and submittal of the CAPER beginning FY 2009 and the Annual Action Plan beginning FY 2011.

The Housing Commission, through an agreement with the City, directly administers the HOME Program. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; homebuyer downpayment assistance and counseling; and tenant-based rental assistance.

The County of San Diego's Department of Housing and Community Development, through an agreement with the City, directly administers the HOPWA Program. This program assists organizations that serve persons with HIV/AIDS with acquisition, rehabilitation or construction of affordable housing units; operations of facilities; rental assistance and short-term emergency payments to prevent homelessness. HOPWA funds are granted to the largest jurisdiction within a County (in this case, San Diego).

For the Five-Year Consolidated Plan, the City has a goal to enhance capacity building of nonprofits, including those that provide fair housing assistance. To enhance coordination for FY 2011, the City will be providing CDBG funds to address this goal.

In order for the City to effectively provide fair housing services, the City of San Diego will be issuing out a Request for Proposal (RFP) in FY 2011 for the provision of Fair Housing Services from interested and qualified organizations. Additionally, the City anticipates completion of our regional Analysis of Impediments to Fair Housing choice (AI) by mid-summer of 2010. The selected contractor from the RFP will be required to incorporate the information contained in the AI in order to develop effective strategies for provisions of the services set forth from the RFP, and recommend follow-up action.

## **Citizen Participation**

1. Provide a summary of the citizen participation process.

The City has the Five-Year Consolidated Plan, Annual Action Plan and Consolidated Annual Performance and Evaluation Report available on the CDBG Program website in a manner convenient for on-line viewing, downloading and printing. Prior to final submittal to HUD, draft versions of these documents are made available for citizens, public agencies and other interested parties to view and comment upon. Copies of draft and final Reports are available for no fee at the City's CDBG Program office.

Additionally, information that applies to these reports and the City’s work in general is available. Requests for access to specific information must be made in advance and coordinated with CDBG Program staff.

CDBG Program staff will also be available to persons or interested parties who require technical assistance in understanding the Annual Action Plan, including the CDBG application process. This availability and responsiveness is also used in handling and responding to whatever reasonable complaints are made concerning the Action Plan and its undertakings.

The following schedule is being utilized in preparing for the FY 2011 Annual Action Plan:

Date	Description
11/24/09	FY 2011 CDBG Applications available
12/01/09- 12/04/09	Five (5) application technical assistance workshops conducted
12/15/09- 12/17/09	Four (4) application technical assistance workshops conducted
12/07/09- 12/29/09	FY 2011 CDBG Application technical assistance (one-on-one) available by appointment
01/06/10	Application deadline by 5:00 PM
01/07/10- 01/13/10	Internal Review of Applications by CDBG Program staff
01/13/10- 01/20/10	Application Appeals period for initial determinations of ineligibility
02/03/10	Eligible applications distributed to Council offices for funding recommendations
02/2010	Funding recommendations submitted to CDBG Program office for compilation
02/19/10- 03/04/10	Public Notice for 1 <sup>st</sup> Public Hearing
03/04/10	Public Hearing - Presentation of initial FY 2011 CDBG & ESG funding recommendations to Special Joint Council meeting
03/23/10- 04/06/10	Public Notice for 2 <sup>nd</sup> Public Hearing
03/29/10	Notice posted on CDBG website – Draft FY 2011 Annual Action Plan to be available for 30-day public review and comment period on 04/13/10
04/06/10	Public Hearing – Presentation of FY 2011 CDBG & ESG funding recommendations approved on 03/04/10; City Council adoption and approval of FY 2011 CDBG & ESG funding allocations
04/13/10	Draft Annual Action Plan posted on City’s CDBG Program website
04/13/10	Draft Annual Action Plan availability advertised on CityTV

Date	Description
04/13/10-05/12/10	Draft Annual Action Plan availability advertised in the Union Tribune (daily, with exception to Sundays)
04/15/10-05/06/10	Draft Annual Action Plan availability advertised in the Voice and Viewpoint (weekly publication, Thursdays)
04/16/10-05/07/10	Draft Annual Action Plan availability advertised in the El Latino (weekly publication, Fridays)
04/16/10	Draft Annual Action Plan availability advertised in the Asian Journal
04/19/10-05/10/10	Draft Annual Action Plan advertised in the Business Journal (weekly publication, Mondays)
04/13/10 6:15 PM	Presentation of Draft Annual Action Plan at Fox Canyon Neighborhood Association meeting (D7)
04/14/10 6:30 PM	Presentation of Draft Annual Action Plan at Otay Mesa-Nestor Planning Group (D8)
04/15/10	Public Notice for presentation of Draft Annual Action Plan to PS&NS Committee on April 28 <sup>th</sup>
04/19/10 6:30 PM	Presentation of Draft Annual Action Plan at Encanto Neighborhoods Planning Group (D4)
04/19/10 7:00 PM	Presentation of Draft Annual Action Plan at Mira Mesa Community Planning Group (D5)
04/21/10 3:00 PM	Presentation of Draft Annual Action Plan at North Bay Community Planning Group (D2)
04/26/10 6:00 PM	Presentation of Draft Annual Action Plan at Linda Vista Community Planning Group (D6)
04/14/10-04/28/10	Public Notice for Public Hearing on Draft Annual Action Plan
04/27/10-05/10/10	Public Notice for presentation of FY 2011 Annual Action Plan to City Council
04/28/10	Draft Annual Action Plan presented to PS&NS Committee
05/03/10 6:30 PM	Presentation of Draft Annual Action Plan at City Heights Area Planning Committee (D3)
05/05/10 7:30 PM	Presentation of Draft Annual Action Plan at Rancho Peñasquitos Planning Board (D1)
05/11/10	Public Hearing – Presentation of Draft Annual Action Plan for adoption to City Council
05/12/10	End of 30-day public comment period for the City’s FY 2011 Annual Action Plan
05/14/10	Submission of the City’s FY 2011 Annual Action Plan

2. Provide a summary of citizen comments or views on the plan.

See attached Public Comments section.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

For this process, the City published notices of public hearings, notices of availability and need for participation the City's CDBG Program website, CityTV, in the San Diego Union Tribune newspaper, the San Diego Business Journal, and community newspapers. Notices were also distributed via E-mail to service providers. In addition, the draft Plan was presented to communities located in each City Council District, with a focus on the City's low and moderate income neighborhoods. Citizens were given the opportunity to request for alternative formats of the draft Plan and/or technical assistance with understanding the draft Plan.

It is the City's goal to create increased participation opportunities for all interested citizens including, but not limited to, minorities, non-English speaking persons, and persons with visual, mobility or hearing impairments.

During FY 2011, the City will continue its efforts to implement reforms to the CDBG Program. One such reform is the establishment of the Consolidated Plan Advisory Board (Board), effective FY 2012. The purpose of the proposed Board is to serve in an advisory capacity to the Mayor, City Council, and City staff on matters related to the City's Consolidated Plan and allocation process for CDBG and ESG funds.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Not applicable – All public comments received were accepted and included in the attached Public Comments section.

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

The City will continue its efforts in FY 2011 to further develop the City's institutional structure to support the on-going commitment to housing and community development.

## **Monitoring**

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

The majority of the programs funded under the CDBG program and ESG program are directly administered by non-profit agencies (subrecipients). The City enters into contractual agreements to implement specific programs and services. These agreements are managed by the CDBG Program office. The City uses an application process to select organizations with the capacity to carry out federally funded activities. During this process, the City provides technical assistance workshops to go over general information on the program requirements of the applicable federal funds.

Prior to issuing payment for any good or service funded, the CDBG Program staff verifies that the good or service has been provided and that various program requirements have been met. In addition, subrecipients are required to submit reports showing activities conducted, accomplishments, and other information required by the City. Reports are reviewed to determine if the program is being carried out in a timely manner and is meeting the goals and objectives established. Funds are reimbursed upon acceptance and approval of fiscal and program reports, including supporting documentation. In addition, CDBG Program staff monitors subrecipients at least annually and more frequently if a subrecipient is new or has concerns or findings issued from prior monitoring visits. The monitoring process involves frequent telephone contacts, written communications, analysis of reports and audits, desk audits, onsite monitoring, general site visits, and meetings. The City's goal is to ensure compliance with specific program requirements for the applicable funding source. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment subrecipients' performance. As part of this process, City staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. On an individual basis, identified deficiencies will be corrected through discussion, technical assistance, or in the case of serious infractions, the City may seek to impose sanctions.

Due to the complexity and voluminous regulatory requirements of federal funds, City staff will increase efforts to educate, train, and work in partnership with subrecipients and other stakeholders. The overall purpose of monitoring is to maximize grant performance through identifying efficiencies, developing partnerships with stakeholders, collaboration with various service providers (institutional structures), and providing the greatest amount of services to the citizens of San Diego.

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the City's affordable housing supported with federal funds awarded to the City or the Public Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority such as: density bonuses, coastal housing provisions, public land, senior housing conditional use permits, or HOME loans.

SDHC performs the following monitoring functions:

- 1) Prepares and makes available to housing program participants (i.e. project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units;
- 2) Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restriction;
- 3) On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions;
- 4) Inspects project books and records pertaining to the incomes and rents of participating households, as the Commission may deem necessary; and
- 5) Notifies project owners of any circumstances of non-compliance of which the Commission becomes aware and takes necessary actions to bring projects into compliance.

SDHC also monitors public housing and Section 8 units provided through HUD assisted programs. Affordable housing projects receiving direct funding from the State or Federal government are often monitored solely by those entities.

Section 3 of the Housing and Urban Development Act of 1968 states:

“To ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations, be directed to low and very low income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low and very-low income persons.”

The City of San Diego makes Section 3 a part of all contracts the City enters into in which a subrecipient receiving CDBG funds from the City. The subrecipient is required to document good faith efforts to comply with the terms of Section 3, if applicable.

### **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

Through the City of San Diego's Lead Safe Neighborhoods Program, enforcement of one of the most comprehensive local lead ordinances in the country will continue to generate lead safe housing units. The ordinance also provides local enforcement authority of with the new EPA Lead Safety for Renovation, Remodeling, and Painting Rule (RRP) that takes effect April 22, 2010. The City of San Diego has received EPA accreditation to teach the initial and refresher RRP trainings and anticipates over 500 contractors to be trained in 2010.

The actions that will take place during FY 2011 to address lead-based paint hazards include:

**Enforcement Program:** Enforcement of the City's ordinance is estimated to generate over 100 lead safe housing units in FY 2011.

**HUD Healthy Homes Demonstration Grant:** The comprehensive inspections in this grant program identify lead hazards that are present and any amount over *de minimus* use other funding sources, including property owner funds, to correct the lead hazards.

**Lead Paint Reduction Zero percent Deferred Loans:** These loans are available up to \$5,000 per unit or up to \$15,000 per housing complex when participating in any of the owner-occupied or rental rehabilitation programs.

**HUD Lead Hazard Control Grants:** These non-repayable grants to reduce lead hazards in residences occupied or frequently visited by children under six years of age are available for owner-occupied or rental properties with occupants under 80 percent of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.

The City's overall strategy to reduce lead based paint hazards is comprehensive and is outlined in the Consolidated Plan.

---

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

**Housing Goals, Objectives and Outcomes and Funding Sources**

**Goal 5:** Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Objective 5.1. Provide at least 15 percent of HOME funding to certified CHDOs, nonprofits to build affordable rental complexes and homeownership properties.

- *Outcome 5.1.1.* Develop 35 affordable housing units through CHDO assistance in FY 2011.

The following project was awarded FY 2011 funds to address this objective and outcome:

**San Diego Housing Commission – Rental Housing Production - CHDO:** This project will provide \$1,746,800 in HOME funding to certified CHDOs to develop or acquire/rehabilitate approximately 35 units of affordable rental housing.

Objective 5.2. Provide gap financing and technical assistance to nonprofit developers to build affordable rental complexes and homeownership properties.

- *Outcome 5.2.1.* Develop 40 affordable housing units through HOME assistance in FY 2011.

The following project was awarded FY 2011 funds to address this objective and outcome:

**San Diego Housing Commission – Housing Production Program:** This project will receive \$2,295,371 in HOME funds to develop approximately 40 units of affordable rental housing through acquisition with rehabilitation or new construction.

Objective 5.3. Provide rental subsidies for low income households.

- *Outcome 5.3.1.* Provide tenant based rental assistance vouchers to 35 households in FY 2011.

The following project was awarded FY 2011 funds to address this objective and outcome:

**San Diego Housing Commission – Tenant-Based Rental Assistance:**

This project will receive \$425,000 in HOME funds to provide tenant-based rental assistance vouchers to approximately 35 low-income households.

Objective 5.4. Acquire and rehabilitate units for sale as affordable homeownership properties.

Not being addressed in FY 2011.

**Goal 6:** Increase the number of low to moderate income households who can become homeowners.

Objective 6.1. Provide financial assistance to low and moderate income families to purchase a home.

- *Outcome 6.1.1.* In FY 2011, assist 60 households earning 80 percent and less of AMI annually with financial assistance using HOME funds.

The following project was awarded FY 2011 funds to address this objective and outcome:

**San Diego Housing Commission – First-Time Homebuyer Program:** This project will receive \$2,789,648 in HOME funds to provide financial assistance to approximately 60 first-time homebuyers earning 80 percent or less of AMI, including deferred payment second trust deed loans, downpayment assistance, and closing cost grants.

- *Outcome 6.1.2.* During FY 2011, provide CDBG funding for operation of homeownership counseling services.

The following project was awarded FY 2011 funds to address this objective and outcome:

**Community HousingWorks - HomeOwnership Center (IDIS #5831):** This project will receive \$215,000 in CDBG funds for the operation of homeownership counseling services. Counseling services include down payment assistance, and closing cost assistance loans as well as homebuyer education. It is anticipated that 35 new homeowners will be assisted and 600 residents will be educated on the home-buying process.

**Goal 7:** Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes.

Objective 7.1. Assist low income owner-occupied households with needed emergency repairs and critical maintenance.

- *Outcome 7.1.1.* Assist 35 very low-income owner-occupied households during FY 2011 with deferred loans for health and safety repairs using HOME funding.
- *Outcome 7.1.2.* In FY 2011, assist 50 very low-income owner-occupied households with grants for health and safety repairs using local trust fund dollars.
- *Outcome 7.1.3.* Provide weatherization, minor rehabilitation and minor home security improvements for low to moderate income households, including seniors and persons with disabilities to increase the safety and security of their homes during FY 2011.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **Burn Institute – Senior Fire & Burn Prevention Education Program/Senior Smoke Alarm Program (IDIS #5824):** This project will receive \$76,928 in CDBG funds for the installation of smoke alarms in low to moderate income households owned and occupied by seniors. 75 smoke alarms are to be installed free of charge and 125 homeowners are to be educated on smoke alarm maintenance.
2. **Grid Alternatives – San Diego Solar Affordable Homes Program (IDIS #5825):** This project will receive \$59,810 in CDBG funds to train and lead teams to install solar electric systems for at least 20 low-income families.
3. **Rebuilding Together San Diego – RTSD (IDIS #5826):** This project will receive \$268,000 in CDBG funds for the implementation of the minor residential rehabilitation activities for approximately 220 low to moderate income homeowners that are seniors and/or persons with disabilities. The proposed activities include weatherization and energy efficiency upgrades, and mitigation of health and safety hazards.
4. **Rebuilding Together San Diego – RTSD Rehabilitation and Roof Repair Program (IDIS #5827):** This project will receive \$200,000 in CDBG funds for the implementation of home rehabilitation activities. The rehabilitation activities may include roofing, plumbing, electrical work, carpentry, painting, water wise landscaping, floor replacement and ADA modifications. It is anticipated the 30 homes will receive rehabilitation assistance.
5. **San Diego-Imperial Counties Labor Council – Safe Homes Project (IDIS #5828):** This project will receive \$235,000 in CDBG funds for the implementation of home repairs that promote the safety and security of

approximately 335 low to moderate income senior homeowners and/or renters. The proposed activities include installation of home security devices, security screen doors, dead bolt locks, carbon monoxide detectors and exterior motion sensor lighting.

6. **Urban Corps of San Diego County – Urban Corps WEER Project (IDIS #5829):** This project will receive \$185,651 in CDBG funds for their Weatherization Energy Efficient Rehabilitation (WEER) Project. The project will provide basic weatherization, minor rehabilitation and minor home security improvements to 75 low to moderate income seniors and persons with disabilities, and improve efficient use of energy, water and correct minor defects due to deferred maintenance. The program will also provide 30 Do-It-Yourself Weatherization Kits to owner-occupied L/M income residences.
7. **San Diego Housing Commission – Owner-Occupied Housing Rehabilitation:** This project will receive \$900,000 in HOME funds to provide housing rehabilitation activities for the owner-occupied homes of approximately 35 low-income households earning up to 80 percent of AMI.

Objective 7.2. Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate income residents, many with special needs, and facilities that serve special needs populations.

- *Outcome 7.2.1.* Using CDBG, annually provide funds for needed rehabilitation activities *in housing units* occupied by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.
  - Not being addressed in FY 2011 with CDBG funds (no FY 2011 CDBG application received)
- *Outcome 7.2.2.* Using CDBG, annually provide funds for needed rehabilitation activities *of facilities that serve* by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS (see project tables for full description of activities).

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **Alliance for African Assistance – Crossroads Redevelopment District Building Rehabilitation (IDIS #5802):** This project will receive \$45,000 in CDBG funds for the replacement of carpeting with tile to assist in the reduction of health hazards.
2. **Boys and Girls Club of Greater San Diego - Roberts (Linda Vista) Branch Remodel (IDIS #5803):** This project will receive \$150,000 in CDBG funds to complete the renovation of the Club's kitchen and locker

area as well as ADA improvements to an adjoining restroom. The facility services low to moderate income youth.

3. **Boys and Girls Club of Greater San Diego – W.J. Oakes (Logan Heights) Branch Remodel (IDIS #5801):** This project will receive \$200,000 for improvements to their W.J. Oakes Branch located within the Logan Heights neighborhood. The Boys & Girls Club proposes to replace all windows in the gymnasium and pool natatorium. The branch currently serves 725 youth between the ages 6-18.
4. **Center for Employment Training – CET San Diego (IDIS #5805):** This project will receive \$228,350 in CDBG funds for the replacement of a roof, HVAC system, and energy efficient lighting upgrades. The Center for Employment Training currently provides occupational job training for the healthcare industry to low-moderate income persons.
5. **Coalition of Neighborhood Councils (CNC) – Tubman/Chavez Center Energy Efficiency Project (IDIS #5806):** This project will receive \$203,344 in CDBG funds for improvements to the Tubman/Chavez Center. CNC proposes to install a new HVAC system that ensures adequate heating, air conditioning, and ventilation, as well as install solar panels for energy efficiency.
6. **ElderHelp of San Diego-ElderHelp Community Center (IDIS #5807):** This project will receive \$400,000 in CDBG funds for improvements to their facility that includes energy efficient windows and a new HVAC system to create the Elderhelp Community Center (ECC). The ECC will house daily lunch programs for 50 seniors as well as strengthening and exercise classes, social activities, health and wellness programs, volunteer opportunities, information and assistance, education classes and a wireless environment for seniors to access new technology.
7. **Family Health Centers of San Diego – City Heights Family Health Center Relocation and Expansion (IDIS #5808):** This project will receive \$500,000 in CDBG funds for improvements to the City Heights Family Health Center that is to be constructed. The proposed improvements include patient waiting areas and the provision clinic space. This project will improve access to affordable, comprehensive, quality healthcare for diverse densely populated under-served area of City Heights
8. **Father Joe’s Villages - Village Rehabilitation Project 2011 (IDIS #5809):** This project will receive \$373,055 in CDBG funds to complete HVAC and elevator upgrades to improve the environment, services and assistance to those with special needs.
9. **La Maestra Family Clinic – La Maestra Heart of the Community Campaign (IDIS #5810):** This project will receive \$140,043 in CDBG funds to install a new, state-of-the-art ultrasound system that will allow La Maestra Family Clinic to provide ultrasound services to low-moderate income residents.
10. **San Diego Center for Children – Multi-Sensory Room to Help Children with Severe Behavioral Problems, Heating and A/C Upgrades & Building Foundation (IDIS #5811):** This project will

receive \$172,980 in CDBG funds for the construction of a multi-sensory room and upgrades to the existing heating and air conditions system.

11. **San Diego Food Bank Corporation – Warehouse Roof Repair (IDIS #5812):** This project will receive \$140,134 in CDBG funds for the replacement of a roofing system to provide security to the commodities the San Diego Food Bank processes daily to feed low-income families, seniors and homeless.
12. **San Ysidro Health Center – Ocean View Dental Department Renovation (IDIS #5813):** This project will receive \$127,579 in CDBG funds for the renovation of the front reception, patient waiting areas and treatment sections. The upgrades within the treatment areas are to include the upgrade of five dental operatories, a sterilization station, and miscellaneous dental fixtures.
13. **Union of Pan Asian Communities (UPAC) – UPAC Capital Improvement Project-Phase 2 (IDIS #5814):** This project will receive \$220,351 in CDBG funds for the completion of ADA improvements and seismic strengthening. The facility currently serves low-moderate income clients and provides services that include, but are not limited to the promotion of child and adolescent mental health, child and youth development, economic development opportunities, disease prevention, foreclosure mitigation.
14. **YMCA of San Diego County – Oz San Diego Renovation (IDIS #5815):** This project will receive \$118,000 in CDBG funds to renovate the resident community room and dining area of Oz San Diego. The proposed construction activities include renovation of walls and ceiling, leveling of floor to eliminate hazards, and the installation of energy efficient windows. YMCA Oz Shelter provides both temporary and long-term shelter and support services for youth.

Objective 7.3. Reduce lead-based paint hazards in the city’s housing stock.

- *Outcome 7.3.1.* Using HUD lead grant funding, assist 40 low income owners and 135 low income renters with lead-based paint removal and hazard mitigation.
  - Not being addressed in FY 2011 with CDBG funds (no FY 2011 CDBG application received)

**Goal 8:** Increase opportunities for affordable housing to be located in close proximity to transit.

Objective 8.1. Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).

- *Outcome 8.1.1.* Conduct a study that looks at the transportation uses of TOD residents relative to parking requirements.
  - Not being addressed in FY 2011

**Goal 13:** Maintain the quality of foreclosed housing stock and make the units available to low to moderate income families if possible.

Objective 13.1. Negotiate with lenders to make Real Estate Owned properties available to first time homebuyers.

Objective 13.2. Acquire and rehabilitate foreclosed properties and make them available for sale or rent to low to moderate income families.

The Housing Commission will negotiate with lenders to make Real Estate Owned (REO) properties consisting of single family residences and condominiums located primarily in Council Districts 3, 4, 7 and 8 available to First-Time Homebuyers (FTHB). Buyer-generated transactions that meet the program criteria could also be accepted for funding. The Housing Commission has two programs available to help eligible buyers purchase the properties, the NSP Program and the First-Time Homebuyer Program. The NSP Program will provide assistance for the acquisition and rehabilitation of a foreclosed residential property and the First-Time Homebuyer Program will provide assistance for acquisition of a residential property only. Each eligible family seeking to purchase a foreclosed home with the assistance of NSP funding must first complete a HUD approved eight hour financial literacy/homebuyer education program.

Also, the low income set-aside provision in the NSP Program requires that at least 25 percent of the City's NSP award must be utilized for the benefit of families at or below 50 percent AMI either through the provision of first-time homebuyer assistance or through the creation of affordable rental housing. In addition to providing homebuyer assistance to eligible low-income households through the NSP First-Time Homebuyer Assistance activity, the Housing Commission will be providing \$3,600,000 in NSP assistance toward the acquisition and rehabilitation of a foreclosed multi-family rental property that will serve low-income households. These activities will satisfy the requirements of the NSP low-income set-aside.

### **Needs of Public Housing**

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

Not applicable.

### **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

The City offers a range of programs and incentives to help mitigate market and governmental constraints to the development of affordable housing. These programs will be continued during the FY 2011 program year:

- Density bonuses for provision of affordable housing units
- Inclusionary housing
- Commercial/industrial housing impact fee
- City-County Reinvestment Task Force
- Gap financing and fee reductions
- Streamlined permit processing
- Flexible development standards
- Condominium conversion tenant relocation benefits

In addition, the City has hired a consultant to study parking requirements for affordable and transit-oriented developments.

### **HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.

- b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
- a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

**Resale and recapture guidelines.** The participating jurisdiction has elected to continue the previously HUD-approved (March 17 and October 22, 1993) first-time homebuyer resale guidelines by following 24 CFR §92.254(a)(5)(ii), commonly called by HUD "Option #2", namely the recapture of the full HOME Investment subsidy amount out of the net sale proceeds. Such recaptured amounts will be recycled through the participating jurisdiction's HOME Investment Partnership fund in order to assist HOME eligible activities, as determined by the San Diego Housing Commission's annual budget process.

**Refinancing provisions.** This Consolidated Plan includes the HOME Investment Partnerships Program (HOME). Under certain circumstances, HOME allows the use of HOME funds for refinancing. However, the HUD regulations, at 24 CFR 92.206(b), require that "Refinancing Guidelines" be included in the local participating jurisdiction's Consolidated Plan. Subject to certain HUD requirements, the local participating jurisdiction designs its own "Refinancing Guidelines", and includes these guidelines in the Consolidated Plan for public input and HUD review/approval.

The HOME regulations, at 24 CFR 92.206(b), allow HOME funds to pay “*the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds*”:

1. For single family (1 to 4 family) owner-occupied housing when lending HOME funds to rehabilitate the housing, if the refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable;
2. For multifamily projects, when lending HOME funds to rehabilitate the units if refinancing is necessary to permit or continue affordability under 24 CFR 92.252. The Participating Jurisdiction must establish refinancing guidelines and state them in its consolidated plan.”

The proposed "Refinancing Guidelines" below describe the conditions under which the City of San Diego, through SDHC, will use HOME funds in any project proposing to refinance existing debt on a multifamily housing property.

1. **NOT FOR SINGLE-FAMILY HOUSING:** Although HUD’s HOME regulations allow HOME funds for refinancing in connection with "single family (one to four family) housing", SDHC staff is proposing that HOME funds to refinance may only be allowed in connection with multifamily housing projects; refinancing may not be allowed with single family housing; HUD defines "single family housing" as one to four units.
2. **"HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG".** (This is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(vi).)
3. **HOME funds may not be used to refinance properties that previously received HOME funding.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.214(a)(7), that HOME funds may not be used to provide HOME assistance (beyond one year after project completion) to a project previously assisted with HOME funds during the period of affordability established in the original written agreement.
4. **Use of HOME funds for refinancing will only be allowed in multifamily projects, which are proposed to be rehabilitated with HOME funds.** This is a HOME regulations requirement. It is stated, at 24 CFR 92.206(b), that HOME funds may be used to pay "the cost to refinance existing debt secured by housing that is being rehabilitated with HOME funds (emphasis added).
5. **The refinancing must be necessary to permit or continue affordability** under HOME regulations at 24 CFR 92.252 ("Qualification As Affordable Housing: Rental Housing"). The purpose of the refinancing must be to maintain current affordability and/or create additional affordable units. This is a HOME regulations requirement at 24 CFR 92.206(b)(2).

6. **The new investment of HOME funds for refinancing can be made either to maintain current affordable units, or to create additional affordable units.** Levels of affordability will be, at a minimum, those required by the HOME Program regulations. This guideline is a HOME regulations requirement, at 24 CFR 92.206(b)(2)(iii): the Guidelines must "state whether the new investment is being made to maintain current affordable units, create additional affordable units, or both."

For those projects which currently have affordable (non HOME-funded) Housing Commission-restricted units and which may seek to use HOME Program "Refinancing with Rehabilitation" the requirement to "maintain current affordable units or create additional affordable units" may also be met by increasing the project's current affordability level. For example, an increased affordability level may be achieved:

1. by lowering the existing rent restrictions;
2. by increasing the number of affordable/restricted units;
3. by extending the term of existing affordability restrictions; or
4. by a combination thereof.

The level of additional affordability (if any) will be determined in the context of overall financial feasibility of each financing.

7. **Regardless of the amount of HOME funds invested, the minimum affordability period shall be at least 15 years.** This is a HOME regulations requirement at 24 CFR 92.206(b)(2) and by 24 CFR 92.206(b)(2)(iv), (HOME normally requires minimum affordability periods: under \$15,000/unit = 5 years; \$15,000-\$40,000/unit = 10 years; over \$40,000/unit = 15 years; new construction = 20 years).
8. **The investment of HOME funds, for refinancing will be allowed jurisdiction-wide.** Eligible properties must be **located in the City of San Diego.** This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(v), which requires the guidelines to specify whether the investment of HOME funds, for refinancing, will be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy.
9. Projects involving refinancing will be evaluated to ensure that disinvestment has not occurred; the long term needs of the project can be met; and that the feasibility of serving the targeted population is demonstrated. This is a HOME regulations requirement at 24 CFR 92.206(b)(2)(ii).

**Tenant-Based Rental Assistance (TBRA).**

Program guidelines are:

1. The TBRA Program will provide rental assistance to low-income households.
2. Due to local market conditions such as, high rents, low vacancy rate (4.4%) and

increasing number of apartments converted to condominiums, the TBRA Program will primarily focus on two groups of households; seniors and special needs. These vulnerable populations find it difficult to afford housing due to living on fixed incomes and with disabling conditions. However, this does not preclude the Housing Commission from creating a TBRA Program if there is a need to assist low-income households who are neither senior nor special needs populations.

3. “Special needs” means persons with disabilities (e.g. a physical, mental or emotional impairment of long-continued duration); chronically ill persons including those with HIV and mental illness; homeless persons including victims of domestic violence, youth, elderly, chronic substance abusers, and other groups that are either homeless or at high risk of being homeless if rental assistance is not obtained.
4. “Senior” is defined as a person 62 years of age or older, or 55 years of age or older in a senior citizen housing development.
5. Rental assistance will be provided to participating households who earn up to sixty percent (60%) of the area median income at the time of eligibility. Households will be screened for income eligibility as well as verification of “special needs” provided by participating social service providers.
6. Households participating in the TBRA Program can be referred by government or nonprofit social service agencies assisting the “special needs” or “seniors” population.
7. Participating households whose names are on the San Diego Housing Commission’s Waiting List and receive TBRA will not lose assigned federal preferences or “Waiting List” status. As required by HOME regulations, at least fifty percent (50%) of the households receiving TBRA must qualify for a federal preference.
8. Households whose income increases to more than eighty percent (80%) of area median income prior to the expiration of the lease, will be notified that rental assistance will be terminated ninety (90) days from notice of income increase or expiration of the current lease, whichever comes first. In the event an eligible family becomes ineligible (e.g. the qualifying “special needs” or “senior” participant dies), the family may receive continued assistance for up to one hundred and twenty (120) days or the expiration of the lease, whichever comes first.
9. TBRA for eligible participants will be provided on a yearly basis and may be extended for additional yearly terms. Participants will enter into a one year lease with the property owner and that lease may be ended upon mutual consent of the participant and the owner. Additionally, the San Diego Housing Commission will execute a housing assistance payment contract with the owner that matches the term of the participant’s lease.
10. The TBRA Program may only be used within the legal boundaries of the City of San Diego.
11. The rent levels of TBRA will be calculated in the same manner as the HUD Voucher Program. The subsidy cannot exceed the difference between thirty percent (30%) of a families’ adjusted monthly income and the rent level. At no

time will a family's portion of the rent be less than fifty dollars (\$50) per month.

12. Units occupied by TBRA tenants must pass HUD Housing Quality Standards and rent reasonableness.
13. TBRA participants may pay market rate security deposits. Additionally, there will be no provisions for rental property owners to make claims for vacancy loss, unpaid rent or damages.

**ADDI funds.** ADDI is no longer a HUD-funded program.

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

**Sources of funds.** Funding for the activities described below will come from ESG, CDBG and HPRP funds. ESG and CDBG funds will be used in FY 2011 to support the operations of existing shelters and supportive service providers. The use of HPRP fund is described in the Homeless Prevention section below.

**Homelessness.** The goals, objectives and outcomes for the Five-Year Consolidated Plan and FY 2011 Annual Action Plan that are related to homelessness include:

**Goal No. 3:** Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Objective 3.1. Continue to support nonprofit agencies to operate emergency shelters to benefit persons who are homeless.

- *Outcome 3.1.1.* Provide shelter to 350 unduplicated persons annually.

The following projects was awarded FY 2011 ESG and/or CDBG funds to address this objective and outcome:

1. **City of San Diego – Homeless Emergency Winter Shelter Program (CDBG IDIS #5836; ESG IDIS #5868):** This project will receive \$232,304 in ESG funds, \$345,811 in CDBG funds, and \$200,000 in SDHC funds for FY11. This project, to be administered by nonprofits, will provide emergency shelter beds for veterans, single adults, and families with children. One hot meal per day, showers, sanitation facilities, and overnight stays are provided. A total of 3,000 unduplicated clients are to be served.
2. **Ecumenical Council of San Diego County – Interfaith Shelter Network Rotational Shelter Program (IDIS #5840):** This project will receive \$60,000 in CDBG funds for FY11. This project will provide homeless individuals and families with services and an emergency shelter with the objective of moving them to transitional and permanent housing. Services to be provided through this program include intake screening and case management. A total of 105 unduplicated clients are to be served for a total of 3,000 bed nights during FY11.

- *Outcome 3.1.2.* Using \$488,841 of CDBG in FY 2011, provide walk in and referral services to homeless persons.

**City of San Diego – Neil Good Day Center (IDIS #5837):** This project, to be administered by a non-profit, will provide a safe-haven for homeless individuals. Services to be provided at the Center include restrooms, showers, laundry, mail services, legal assistance, shelter placement and case management. A total of 2,000 unduplicated clients are to be served during FY 2011.

Objective 3.2. Assist families with access to transitional housing, case management and support services.

- *Outcome 3.2.1.* In FY 2011, assist homeless families with housing, case management and support services using \$362,816 ESG, \$87,184 CDBG, and \$200,000 SDHC.

**City of San Diego – Cortez Hill Family Center (CDBG IDIS**

**#5835; ESG IDIS #5869):** This project, to be administered by a non-profit, will provide 120 days of case-managed, short-term housing to intact homeless families. Services to be provided at the Center include legal assistance, shelter placement and case management. A total of 112 unduplicated clients are to be served during FY 2011.

**Chronic homelessness.** Eradicating chronic homelessness is a **high priority** for the City of San Diego and permanent supportive housing is a key component to the Housing First/Housing Plus model adopted in the region's 10 Year Plan to End Chronic Homelessness. Over 45 percent of homeless individuals living in emergency shelters meet HUD's definition of chronically homeless. Permanent housing units with supportive services are needed to end the cycle of chronic homelessness and to open up emergency shelter beds for those individuals with short term needs.

Additionally, effective outreach services are needed to identify those in need of assistance and engage them in services that can help them. The City of San Diego, funded in part by the County, has two award winning and innovative programs that address the chronically homeless, substance dependant, and/or mentally ill needs predominantly in the downtown area.

The City's Homeless Outreach Team (HOT) conducts street canvassing to reach out to chronically homeless persons. In the HOT program, San Diego Police officers patrol with County services workers Psychiatric Emergency Response Team clinicians to contact and work with hard to reach homeless persons.

The Serial Inebriate Program (SIP) conducts outreach in jails to homeless that have been charged with public intoxication. Once the case comes before court, the person charged is given the choice between incarceration and a recovery program. The SIP team works with those who choose recovery to access services and achieve sobriety.

The City issued a Request for Funding Proposals for a one-stop homeless service center and permanent supportive housing units. The RFP recognized that an adequate supply of permanent service-intensive housing is the central antidote to homelessness. The Housing First/Housing Plus model is defined by the placement of an individual in permanent housing prior to receiving supportive services. Permanent housing provides the stability individuals and families need to get enrolled and excel in a customized service plan. This model provides flexible housing to get people housed quickly and keep them housed. Development may include integrated apartment buildings with units

targeted toward people with special needs, lower income families, scattered site units, rent-subsidized units, or other approaches.

The objectives of the RFP are to develop wrap around services and identify and secure sufficient permanent supportive housing (based on a housing first model) to ultimately reduce the need for emergency shelter beds. It proposes access to assessment in a “one-stop” service center. An array of homeless service providers will provide linkage to community resources. It is hoped that as the need for emergency housing diminishes, some housing space may be converted to permanent supportive housing units.

Currently, the City provide funding for the operation of the Neil Good Day Center, a daytime drop in center where homeless persons can receive showers, mail and telephone service, storage, and other services. Ultimately, a one-stop service center could support these needs in addition to other more intensive services such as mental health, legal, employment, and substance abuse counseling.

**Homeless Prevention.** Through the 2009 American Recovery and Reinvestment Act (ARRA), the City was awarded over \$6 million in HPRP funds. Through the HPRP program, families or individuals determined to be imminently at risk of becoming homeless are provided flexible financial assistance and targeted services to help keep them housed and improve their housing stability. Prevention assistance will be offered through the San Diego Housing Commission via multiple coordinated points of program entry to ensure seamless service delivery. The HPRP assistance that is provided to clients is tracked and monitored in an effort to evaluate program effectiveness.

HPRP Homelessness Prevention funds have been used to develop an assessment tool aimed at determining those clients most at-risk of becoming homeless. At-risk indicators include but are not limited to; prior homeless episodes, loss of job, extremely low income (under 15% AMI), number and age of children, and issues such substance abuse or mental illness. This assessment tool has been integrated into the Regional Continuum of Care’s Homeless Management Information System (HMIS).

**Discharge Coordination.** Discharge coordination activities will continue during 2011 and include the following:

***Foster Care.*** The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps: written information about youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court; anticipated date court jurisdiction is expected to be terminated; health plans if not Medi-Cal; legal documents including Social Security card, birth certificate, driver's license and/or DMV identification card, copies of parent (s) death certificates, proof of citizenship, residency status; housing plans including referrals to transitional housing, employment or other financial support plans, educational vocational plans including financial aid if appropriate.

**Health Care.** The County of San Diego Health and Human Services Agency (HHSA) contracted with Abaris Group (a trauma, emergency and medical services consultants group) to research the access to health, mental health and substance abuse services in 6 regions throughout the County. Included in the study was a special focus on the healthcare, mental health and substance abuse treatment needs of homeless persons. The final Healthcare Safety Net Study Core Report was released in September 2006, including recommendations for public policy administration. In addition, HHSA's Departments of Mental Health, Environmental Health, Drug and Alcohol Services and Aging and Independence Services in collaboration with private entities and the City of San Diego organized in 2006 to improve the structural approach for prevention and response to the health care needs of the homeless. A joint protocol is being developed.

**Mental Health.** The mental health care system in San Diego County has formalized plans and protocols for low income and no income individuals. Homeless persons are eligible for services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and Network of Care Program. Services include: Health Insurance Counseling and Advocacy program (HICAP), NeedyMeds program, and mobile units for care access in remote locations. The Network of Care Program offers specific information for homeless persons and reduces barriers to care by providing information in 7 languages. Resources are updated through the United Way InfoLine to ensure regular updates. Funding from the State of California Mental Health Services Act (MHSA) has enabled the County to implement the approved plan and protocol for housing and services for homeless mentally ill persons, frequent users of emergency health care and persons exiting correctional facilities with mental health issues.

**Corrections.** Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Dept. Services are summarized in the SD Sheriff's Health and Human Services Discharge Plan. The Sheriff's Dept. has designated staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody. The Mental Health Psychiatric Security units of the jail (licensed by the State Dept. of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

### **Emergency Shelter Grants (ESG)**

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

- Not applicable.

## COMMUNITY DEVELOPMENT

### Community Development

1. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

#### **Community/Economic Development Goals, Objectives and Outcomes and Funding Sources**

**Goal 9:** Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Objective 9.1: Explore the energy efficiency industry as a solution to:

- Decrease utilities costs,
  - Provide jobs that pay a living wage, and
  - Expand employment opportunities, all especially for low to moderate income households.
- *Outcome 9.1.1.* Expand contacts in the energy efficiency industry to create partnerships for future job creation and training in the field.
    - Not being addressed in FY 2011 with CDBG funds (no FY 2011 CDBG application received)

Objective 9.2. Expand partnerships with Enterprise Zone areas.

- Not being addressed in FY 2011 with CDBG funds (no FY 2011 CDBG application received)

Objective 9.3. Create and/or expand opportunities for microenterprises.

- *Outcome 9.3.1.* With CDBG, provide financial literacy and business development and educational services for low to moderate income residents who want to create a microenterprise business.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **ACCESS – Microenterprise Development Services (IDIS #5816):** This project will receive \$50,000 in CDBG funds for FY 2011. Services are to be provided to low-income immigrants, victims of domestic violence, and high risk youth residing in the City of San Diego working toward developing a microenterprise business for the first time, or working to expand an existing microenterprise business. Examples of assistance provided included client assessments, microenterprise development and management sessions, business plan development, loan assistance, and computer classes. A total of 36 unduplicated clients and 12 businesses are to be served in FY11.
2. **ACCION San Diego – Microlending Program (IDIS #5817):** This project will receive \$243,836 in CDBG funds for FY 2011. Services will be focused on the provision of loans and support to existing microenterprises lacking access to traditional forms of credit. A total of 50 unduplicated businesses are to be served.
3. **Alliance for African Assistance – Community Economic Development & Microenterprise Development Services (IDIS #5818):** This project will receive \$177,738 in CDBG funds for FY 2011. Services are to be provided to low-income clients working toward developing microenterprise business for the first time or are working to expand an existing microenterprise business. The clients to be served are recent immigrants that have cultural and financial barriers. Examples of assistance to be provided included basic business development and microenterprise assistance. A total of 60 unduplicated clients and 20 businesses are to be served.
4. **Horn of Africa – Refugee Women Economic Development Program (IDIS #5820):** This project will receive \$60,000 in CDBG funds for FY 2011. Services are to be provided to low-income refugees and/or immigrants who own a microenterprise business or are working toward developing microenterprise business. This project offers business workshops that will include topics such as business expansion, marketing, budgeting and licensing. A total of 95 unduplicated clients and 20 businesses are to be served.
5. **Southwestern Community College District – Fast Track Contracting Opportunities Assistance Program (IDIS #5822):** This project will receive \$76,864 in CDBG funds for the provision of education and technical assistance to small businesses. The program will prepare businesses to compete for Federal, State or local government contracts.

Examples of services to be provided include education on the basics of government contracting, workshops, and assistance in responding to procurement opportunities. A total of 70 unduplicated microenterprises are to be served through this program.

6. **Union of Pan Asian Communities (UPAC) – Multi-Cultural Economic Development Project:** This project will receive \$85,000 in CDBG funds for FY 2011. Services are to be provided to low-income Limited-English-Proficient (LEP), minority, disabled, and women entrepreneurs working toward developing a microenterprise business for the first time, or were working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and individual/group technical assistance. A total of 56 unduplicated businesses are to be served.

- *Outcome 9.3.2.* Using CDBG, provide small business loans and education/training to low to moderate income clients.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **City of San Diego – Pilot Small Business Enterprise Development & Loan Program Project (IDIS #5819):** This project will receive \$150,000 in FY 2011 CDBG funds. Assistance will be provided to low-income minority women and disabled, veteran-owned business owners trying to expand or begin the process of contracting with the City. Examples of assistance to be provided include individual technical assistance and the provision of loans. A total of 50 Small Local Business Enterprises and Emerging Local Business Enterprises are to be served.
2. **San Diego Futures Foundation (SDFF) – San Diego Broadband Initiative Storefronts (IDIS #5821):** This project will receive \$112,160 in CDBG funds for FY 2011 to encourage use of internet technology for underserved and disadvantage businesses through the education, technological assistance and equipment. Project is subject to further negotiation with CDBG Office.

**Goal 10:** Support the continued revitalization low and moderate income neighborhoods.

Objective 10.1. Continue funding code enforcement in targeted neighborhoods.

- *Outcome 10.1.1.* Assist low to moderate income households annually become compliant through code enforcement services.

One project was awarded with \$206,000 in FY 2011 CDBG funds to address this objective and outcome:

**City of San Diego Development Services Department – Neighborhood Code Compliance Division (IDIS #5830):** This project will provide proactive code enforcement services within specific census tracts targeted to ensure the health and safety of low and moderate income residents.

Objective 10.2. Consider creating a NRSA (Neighborhood Revitalization Strategy Area) to “jump start” revitalization in low to moderate income neighborhoods.

- Not being addressed in FY 2011

Objective 10.3. Explore policies to ensure that foreclosed and bank-owned homes do not fall into disrepair, causing neighborhood blight and eroding their affordability through increased maintenance needs.

- Not being addressed in FY 2011

Objective 10.4. Annually fund public improvements to reduce vacant lots, reduce blight and spur revitalization opportunities.

- Not being addressed in FY 2011 with CDBG funds (no CDBG application received)

Objective 10.5 . Support CBDO activities in neighborhoods targeted for revitalization.

*Outcome 10.5.1.* Provide a comprehensive CBDO program in the Mid City/City Heights area to include neighborhood revitalization, community economic development and energy conservation.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **City Heights Community Development Corporation (CHCDC) – City Heights Quality Neighborhoods Enhancement Project (IDIS #5848):** This project will receive \$218,456 in CDBG funds for FY 2011. CHCDC is designated as a Community Based Development Organization (CBDO), and will conduct this project to identify and address vacant/abandoned private properties, health and unsafe hazardous conditions and neighborhood infrastructure deficiencies. The activities will be coordinated with volunteers and the City of San Diego.
2. **City Heights Community Development Corporation (CHCDC) Fairmount Mixed-Use Project – Relocation (IDIS #5849):** This project will receive \$86,100 in CDBG funds for FY 2011. CHCHC will conduct this project to relocate current eligible tenants to make way for the Fairmount Mixed-Use 26-Unit affordable housing project and neighborhood serving Economic Opportunity Center.

3. **City Heights Community Development Corporation (CHCDC) Fairmount Mixed-Use Project – Public Facility Improvements (IDIS #5850):** This project received \$381,486 in CDBG funds for FY 2011, and will provide for public facility off-site improvements required for the development of the Fairmount Mixed-Use Project.

**Goal 11:** As dollars become available, explore using additional financial resources to create new programs.

Objective 11.1. Explore the creation of programs such as:

- Job creation and training;
- Street and façade improvements;
- NRSA neighborhood investments (also included above); and
- Small business microenterprise lending.

**Goal 12:** Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Objective 12.1. Provide training to increase the capacity of the city’s nonprofits.

- *Outcome 12.1.1.* Provide CDBG funding to provide technical assistance and organizational capacity building activities.

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **Local Initiatives Support Corporation (LISC) – Neighborhoods First (IDIS #5846):** This project will receive \$100,000 in CDBG funds for the provision of technical assistance to non-profit entities undertaking neighborhood revitalization efforts in defined communities that are at risk of decline.
2. **The San Diego Foundation – Non Profit Organizational Success and Capacity Building Program (IDIS #5847):** This project received \$100,000 in CDBG funds for the provision of capacity building programs for non-profit entities that serve low-moderate income individuals, seniors, or provide fair housing and community economic development activities.

Objective 12.2. Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.

- *Outcome 12.2.1.* Use CDBG administrative dollars to accept and investigate complaints alleging housing discrimination based on federal, state and local laws.

The City has set aside \$314,321 in FY 2011 CDBG funds for a Request for Proposal to be issued for the development and administration of programs to alleviate discrimination and further fair housing in the City.

Section 108 Loan Repayment

The City of San Diego has a portfolio of 18 loans totaling \$47,194,000, with one additional loan pending approval by HUD. The projects include libraries, public improvements, senior and health centers, transitional housing and homeless facilities.

**FY 2011 HUD SECTION 108 CDBG REPAYMENT BUDGET**

PROJECT NAME	FY 2011 PAYMENT AMOUNT
Barrio Logan Mercado (B-94-MC-06-0542)	\$602,156
SEDC-3 projects (B-96-MC-06-0542-A)	\$526,583
Central Police Station (B-97-MC-06-0542)	\$350,685
Vietnam Veterans Homeless Facility (B-99-MC-06-0542-A)	\$86,903
Cortez Hill Transitional Housing (B-00-MC-06-0542)	\$229,318
College Rolando Library (B-99-MC-06-0542-B)	\$268,929
Ocean Beach Library (B-00-MC-06-0542-A)	\$187,612
Logan Heights Library#1 (B-01-MC-06-0542)	\$250,237
District 3 Public Improvements (B-02-MC-06-0542-B)	\$394,967
District 4-Senior Center (B-03-MC-06-0542)	\$258,726
Camp Hope (B-03-MC-06-0542-B)	\$35,005
Otay Mesa/Nestor Library (B-03-MC-06-0542-C)	\$63,472
Logan Heights Family Health Center (B-98-MC-06-0542-A)	\$96,103
Food Bank (B-03-MC-06-0542-D)	\$30,295
LGBT Centre (B-04-MC-06-0542)	\$19,872
Logan Heights Library #2 (B-04-MC-06-0542-A)	\$29,500
<b>TOTAL</b>	<b>\$3,430,363</b>

**Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

The most potent antidote to poverty is earned income. Programs that help households reduce costs mitigate the consequences of poverty. To this end, the city seeks to reduce the number of people living in poverty by providing a number of programs that include economic development assistance, job training opportunities, and supportive services, in addition to housing assistance.

Specifically, the housing commission also operates a variety of resident empowerment programs, which promote upward mobility and self-sufficiency. The Family Self-Sufficiency Program, in collaboration with community businesses and service organizations, provides supportive services to assist families in achieving upward mobility and self-sufficiency. The program includes career planning and counseling, financial education, and asset development. In addition, links are provided to resources for childcare, transportation, and book scholarships, along with an escrow account for a portion of income earned during program participation. Learning Opportunity Centers at seven affordable housing sites provide youth programming, including academic tutoring, leadership skills, and gang prevention.

## NON-HOMELESS SPECIAL NEEDS HOUSING

### **Non-homeless Special Needs (91.220 (c) and (e))**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

### **Special Needs Housing Goals, Objectives and Outcomes and Funding Sources**

**Goal No. 2:** Create a better living environment for persons with special needs.

Objective 2.1. Increase the number of public facilities that are accessible to persons with disabilities.

- *Outcome 2.1.1.* Complete an ADA needs assessment/survey of City-owned properties to inspect and identify those requiring modifications to ensure compliance with the ADA and CA Building Code—Title 24 by performing a needs analysis/survey with options on corrective requirements, assessing the costs to bring the City into compliance, and providing budgetary cost estimates of materials and labor. An application reporting system will contain all survey data, cost estimates and deficiencies with the ability to generate reports on the data.
- *Outcome 2.1.2.* Update ADA compliance efforts for the City to address the identified needs.
- *Outcome 2.1.3.* Provide CDBG funding to make ADA improvements to public facilities, including park and recreation areas.

- *Outcome 2.1.4.* As opportunities arise, use CDBG funding to make improvements to recreational areas within San Diego to improve access for persons with physical disabilities.

Objective and outcomes not being addressed in FY 2011 with CDBG funds (no CDBG applications received)

Objective: 2.2. Increase the number of housing units in the private sector that contain accessibility features.

- *Outcome 2.2.1.* Continue the city's owner-occupied rehabilitation program that provides deferred loans for accessibility improvements. Assist up to 15 households annually with accessibility improvements. Funding source in 2011 will be local housing trust fund dollars (non-HOME).
- *Outcome 2.2.2.* Using CDBG funds, provide rehabilitation services and accessibility modifications.
  - Objective and outcome not being addressed in FY 2011 with CDBG funds (no CDBG applications received)

Objective: 2.3. Support operations of the City's social service and housing organizations that assist persons with special needs.

- *Outcome 2.3.1.* Annually fund a variety of activities ranging from case management, health care, teen parenting training, homeless services, legal services to recreation using the 15 percent CDBG public services set aside (see project tables for full description of activities).

The following projects were awarded FY 2011 CDBG funds to address this objective and outcome:

1. **211 San Diego – Healthcare Navigation Program (IDIS #5832):** This project will receive \$100,000 in CDBG funding for FY 2011. The project seeks to remove barriers to healthcare services for the elderly and disabled by bridging gaps and streamlining access. Clients who dial 211 will be able to immediately schedule appointments at select clinics administered by the Family Health Centers of San Diego. An estimated 150 unduplicated clients per month are to benefit from this program.
2. **Barrio Station – Barrio Youth Program (IDIS #5833):** This project will receive \$347,560 in CDBG funds for the provision of youth services. Through their program, Barrio Station is to provide General Recreation Services to 1,300 youth; Sports and Physical Fitness, and Community Swimming Pool for to 1,050 youth, and Computer and Learning Lab Services to 500. The Barrio Youth Program's purpose is to prevent juvenile delinquency and drug/gang experimentation among high-risk children and adolescents, promote educational success and positive lifestyles, develop youth leadership, and provide a safe haven.

3. **Being Alive San Diego (BASD) – HIV Information and Education (IDIS #5834):** This project will receive \$175,000 in CDBG funds to provide services to 365 unduplicated clients during FY 2011. BASD’s proposed scope of services for this project includes the provision of HIV/AIDS information, education, counseling and referrals to low income, disabled, or homeless persons living with this disease.
4. **City of San Diego Park and Recreation – Therapeutic Recreation Services (IDIS #5838):** This project will receive \$131,482 in CDBG funds for the provision of therapeutic recreation programs designed to meet the special needs of low-moderate income individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. The target population is children and adults, ages 3 and up, with any type of disability. Programs included social activities, community outings, adaptive sports, special events, leisure education, information and referral services and outreach services.
5. **Fourth District Seniors Resource Center – Public Service Enhancement Project (IDIS #5842):** This project will receive \$58,000 in CDBG funds for the provision of opportunities to 655 unduplicated low to moderate income senior with opportunities that promote self-sufficiency, economic stability and independent living skills. Proposed activities include self-defense workshops, guest speakers and small discussion groups for enhancing personal growth and self-esteem, health prevention, improved access to transportation.
6. **San Diego Gay, Lesbian, Bisexual and Transgender Community (LGBT) Center, Inc. – Behavioral Health Services (BHS) (IDIS #4843):** This project will receive \$75,000 in CDBG funds for the expansion of Center’s capacity to serve an increased number of low-income individuals affected by HIV that seek counseling . The services include individual, couple, family, and group counseling; crisis counseling, and a domestic violence program. It is anticipated that 60 unduplicated clients will be served during FY11.
7. **San Diego Second Chance Program - Second Change Self Sufficiency Services (IDIS #5844):** This project will receive \$313,769 in CDBG funds for the provision of self-sufficiency services to 900 low-moderate income persons. Proposed services include the STRIVE program for addressing necessary skills for job retention; the Prisoner Reentry Employment Program; the JOLT initiative that serves incarcerated youth and assets them in transitioning into education and/or workforce development; Housing; Mental Health Counseling Services; Homeless Veterans’ Reintegration Program, and the Financial Literacy Program.
8. **STAR/PAL - STAR/PAL Center to Serve Youth (IDIS #5845):** This project will receive \$71,512 in CDBG funds for the provision of an academic tracking and incentive program in conjunction with STAR/PAL’s homework assistance program to benefit approximately 30 youth between the ages of 8 and 14.

Objective: 2.4. Increase the number of facilities in San Diego that serve persons with special needs.

- *Outcome 2.4.1.* Using CDBG funding, help to develop a maternity group home for low to moderate income pregnant and parenting teens. Funds will support property acquisition.

One project was awarded \$130,750 in FY 2011 CDBG funds to complete a property acquisition.

**Home Start, Inc. – Maternity Shelter Program (IDIS #5851):** This project will allow for the acquisition of real property to be used for a transitional living program that serves high-risk young adults with dependent children.

Objective: 2.5. Encourage the creation of supportive housing through the following activities:

- Support the integration of people with disabilities into private housing as much as possible
- Support the concept of providing a continuum of housing for the homeless ranging from short-term beds to affordable low-cost permanent housing
- Encourage interagency efforts to provide services and housing to specialized subgroups with disabilities—focusing on the provision of permanent, supportive housing space and services.
- Continue to rank Supportive housing and supportive services as a high priority
- When appropriate and contingent upon local, state, and federal funding requirements, place as a priority the leveraging of the funds available in the Consolidated Plan with additional public resources available such as redevelopment set aside monies; locally created public funds and additional federal funds during the economic recovery period.
- Consider the creation of project based section 8/vouchers to leverage against funds listed under the Consolidated Plan.
- Continue to reach out in a coordinated manner with other agencies involved in the goal of ending long term homelessness.
- Identify opportunities to align planning with the Mental Health Services Act Housing Plan

*Also see Objective 7.2, which will benefit many individuals with special needs.*

### **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

The city and county have agreed that San Diego County will administer HOPWA funds. As such, the county is responsible for submitting all required HOPWA reporting to HUD.

### Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

**Goal No. 4:** Create a better living environment for persons who are living with HIV/AIDS.

Objective 4.1. Provide tenant-based rental assistance to persons living with HIV/AIDS who are low income through HOPWA funding.

- *Outcome 4.1.1.* Assist 80 households with rental assistance so that they pay no more than 30 percent of their annual household income in rent.

**County of San Diego Housing Authority – Tenant Based Rental Assistance Program:** This project will receive \$480,777 in HOPWA funds for the provision of 80 rent subsidies/vouchers for consumers through the Tenant-Based Rental Assistance Program (TBRA) Program.

- *Outcome 4.1.2.* Ensure that 100 percent of the units leased in the program meet HUD’s established quality standards.
- *Outcome 4.1.3.* Provide funding for operations and support of 7 permanent housing units in two affordable housing complexes so that households pay no more than 30 percent of their annual household income in rent.

**Townspople – Operations and Support of 51<sup>st</sup> and Wilson Ave Apartments:** This project will receive \$82,400 in HOPWA funds for the operations of four permanent housing units/apartments for consumers at Wilson Avenue Apartments and three permanent housing units/apartments for consumers at 51<sup>st</sup> Street Apartments. Case management and support services will also be provided.

Objective 4.2. Provide transitional housing to persons living with HIV/AIDS who are low income.

- *Outcome 4.2.1.* Provide funding to support up to 61 transitional housing beds.
  1. **St. Vincent de Paul – Josue Homes I, II, III, IV & V:** This project will receive \$510, 241 in HOPWA funds for operations of 38 beds in

- transitional houses for consumers who are ambulatory and self-sufficient.
2. **Stepping Stone of San Diego - Enya House:** This project will receive \$64,470 in HOPWA funds for operations of 10 beds in a transitional housing program who have 60 days of continuous sobriety.
  3. **Community Connection Resource Center – Multi Housing Project:** This project will receive \$64,470 in HOPWA funds for operations of 13-beds in transitional houses for recovering substance abusers and recovering substance abusers who have mental illness.
- *Outcome 4.2.2.* Provide funding for the operation of 20 beds in a 24 hour licensed residential care facility for the chronically ill.
    1. **Fraternity House – Fraternity House:** This project will receive \$145,498 in HOPWA funds for operations of 8-beds in a Residential Care Facility for the Chronically Ill ) RCP-CI who need 24-hour comprehensive care.
    2. **Fraternity House – Michaele House:** This project will receive \$194, 928 in HOPWA funds for operations of 12-beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care.
  - 3. *Outcome 4.2.3.* Ensure that 100 percent of the units in the transitional housing program meet HUD’s established housing quality standards.
  - 4. *Outcome 4.2.4.* Ensure that all HOPWA program participants in the transitional housing program pay no more than 30 percent of their annual household income in rent.

Objective 4.3. Provide supportive services to persons living with HIV/AIDS.

- *Outcome 4.3.1.* Funding for the coordination of residential services for 26 apartment units in 3 complexes.
- *Outcome 4.3.2.* Funding for intensive case management for up to 100 HOPWA eligible program participants.
  1. **Community HousingWorks – Residential Service Coordinator:** This project will receive \$32,060 in HOPWA funds for case management and support services for residents of Marisol and Old Grove Apartments.
  2. **County of San Diego – HIV, STD and Hepatitis Branch Case Management Program:** This project will receive \$252,350 in HOPWA funds for an intensive case management program that helps provide recovery services and housing for 100 consumers who are homeless and agree to work on substance abuse issues.
  3. **South Bay Community Services – Residential Services Coordinator:** This project will receive \$26,420 in HOPWA funding

for the provision of case management and support services to the residents of La Posada Project.

- *Outcome 4.3.3.* Funding for a moving service program to assist 135 HOPWA eligible participants for increased housing stability.

**Being Alive – Helping Hands Moving Services Program:** This project will receive \$59,560 in HOPWA funds for assisting consumers increase housing stabilization.

- *Outcome 4.3.4.* Provide funding for emergency beds in the form of hotel/motel vouchers to assist 100 HOPWA eligible participants

**Karibu Center for Social Support and Education:** This project will receive \$304,010 in HOPWA funds for the provision of emergency housing in the form of hotel/motel vouchers to at least 100 consumers.

Objective 4.4. Increase public awareness of HIV/AIDS and improve access for persons with HIV/AIDS who need housing and services.

- *Outcome 4.4.1.* Fund a Housing Information and Referral Program.

**Townspeople – Housing Information and Referral Program:** This project will receive \$92,700 in HOPWA funds for an Information and Referral service program for consumers.

- *Outcome 4.4.2.* Fund a Resource Identification Program.

**County of San Diego Housing Authority – Resource Identification:** This project will receive \$191, 206 in HOPWA funds to coordinate and development housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.

## **Other Narrative**

### The Commission on Gang Prevention and Intervention:

In 2006, the Commission on Gang Prevention and Intervention was established by the San Diego City Council to develop a strategic collaborative effort between the City, law enforcement, social service providers, and the general public with the objective of significantly curtailing gang involvement, and its negative impact on the City of San Diego. The Commission makes recommendations concerning gang prevention, intervention, diversion and suppression methods; and addresses other gang-related policy matters. The Commission works with City agencies and community organizations to build collaborations regarding preventing or intervening in gang activity.

Over the past year the Commission has been on a Listening Tour. The information gathered from the community will inform its priorities for 2011 and drive the kinds of collaborations it will facilitate. Though gang violence has decreased as of, the Commission believes that continued sustained efforts are needed to nurture the seeds (i.e. programs, collaborations, strategic efforts) that will continue to impact gang activity (gang recruitment and violence--there are more than 3,000 documented gang members in San Diego and about 1200 youth from the City on Probation).

# **SF 424 AND CERTIFICATIONS**



# SF 424

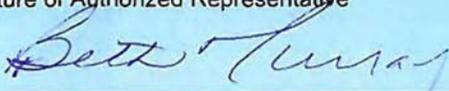
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input checked="" type="checkbox"/> Non Construction
<b>Applicant Information</b>			
City of San Diego		UOG Code: CA63210 SAN DIEGO	
Street Address Line 1: 202 C Street		Organizational DUNS: 138735407	
Street Address Line 2: MS 5A		Organizational Unit: City of San Diego	
City: San Diego	State: California	Department: City Planning & Community Investment	
ZIP: 92101	Country: U.S.A.	Division: Economic Development	
Employer Identification Number (EIN):		County: San Diego	
95-60000776		Program Year Start Date (07/10)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
<b>Program Funding</b>		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: Please refer to attached tables.		Description of Areas Affected by CDBG Project(s): Congressional Districts 49, 50, 51, 52, 53.	
CDBG Grant Amount: \$16,324,437	Additional HUD Grant(s) Leveraged: \$32,303,314	Describe: ESG, HOME, HOPWA, NSP, HPRP, CDBG-R	
Additional Federal Funds Leveraged: \$0		Additional State Funds Leveraged: \$46,500,000	
Locally Leveraged Funds: \$9,100,000		Grantee Funds Leveraged: \$0	
Anticipated Program Income: \$682,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles: Please refer to attached tables.		Description of Areas Affected by HOME Project(s): Congressional Districts 49, 50, 51, 52, 53.	
HOME Grant Amount: \$9,063,132	Additional HUD Grant(s) Leveraged: \$39,564,619	Describe: CDBG, ESG, HOPWA, NSP, HPRP, CDBG-R	
Additional Federal Funds Leveraged: \$0		Additional State Funds Leveraged: \$46,500,000	
Locally Leveraged Funds: \$9,100,000		Grantee Funds Leveraged: \$0	

Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles: Please refer to attached narrative.		Description of Areas Affected by HOPWA Project(s): Congressional Districts 49, 50, 51, 52, 53.	
HOPWA Grant Amount: \$2,935,661	Additional HUD Grant(s) Leveraged: \$45,692,090	Describe: CDBG, HOME, ESG, NSP, HPRP, CDBG-R	
Additional Federal Funds Leveraged: \$0		Additional State Funds Leveraged: \$46,500,000	
Locally Leveraged Funds: \$9,100,000		Grantee Funds Leveraged: \$0	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles: Please refer to attached tables.		Description of Areas Affected by ESG Project(s): Congressional Districts 49, 50, 51, 52, 53.	
ESG Grant Amount: \$660,147	Additional HUD Grant(s) Leveraged: \$47,967,604	Describe: CDBG, HOME, HOPWA, NSP, HPRP, CDBG-R	
Additional Federal Funds Leveraged: \$0		Additional State Funds Leveraged: \$46,500,000	
Locally Leveraged Funds: \$9,100,000		Grantee Funds Leveraged: \$0	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 49, 50, 51, 52, 53	Project Districts: 49, 50, 51, 52, 53		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: William	Middle Initial:	Last Name: Anderson
Title: Director, City Planning & Community Investment	Phone: 619-235-5200	Fax: 619-236-6478
eMail: andersonw@sandiego.gov	Grantee Website: www.sandiego.gov	Other Contact
Signature of Authorized Representative 		Date Signed May 13, 2010



# CPMP Non-State Grantee Certifications

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



5-10-10

Signature/Authorized Official

Date

William Anderson, FAICP

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

619-235-5200

Telephone Number

- |  |
|--|
| <input type="checkbox"/> <b>This certification does not apply.</b>           |
| <input checked="" type="checkbox"/> <b>This certification is applicable.</b> |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



5-18-10

Signature/Authorized Official

Date

William Anderson, FAICP

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

619-235-5200

Telephone Number

- This certification does not apply.**  
 **This certification is applicable.**

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>		<input type="text"/>
Signature/Authorized Official		Date
<input type="text"/>	No need to sign this page.	<input type="text"/>
Name		<input type="text"/>
<input type="text"/>		<input type="text"/>
Title		<input type="text"/>
<input type="text"/>		<input type="text"/>
Address		
<input type="text"/>		
City/State/Zip		
<input type="text"/>		
Telephone Number		

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

5-10-10

Date

William Anderson, FAICP

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

619-235-5200

Telephone Number

- This certification does not apply.  
 This certification is applicable.

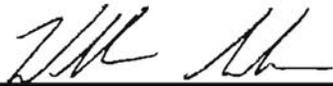
### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

5-10-10

Date

William Anderson, FAICP

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

619-235-5200

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, Wally Hill, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

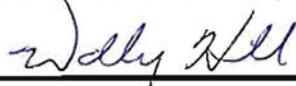
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

  
\_\_\_\_\_  
Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/> <b>This certification does not apply.</b> <input checked="" type="checkbox"/> <b>This certification is applicable.</b>
--

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of San Diego	202 C Street	San Diego	San Diego	CA	92101
City of San Diego	1200 Third Ave.	San Diego	San Diego	CA	92101
City of San Diego	1010 Second Ave.	San Diego	San Diego	CA	92101

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

5-10-10

Date

William Anderson, FAICP

Name

Director, CPCI

Title

202 C Street, MS 5A

Address

San Diego, CA 92101

City/State/Zip

619-235-5200

Telephone Number

**PUBLIC OUTREACH AND  
PUBLIC COMMENTS**

City of San Diego  
Notice of Public Hearing for  
FY 2011 CDBG Entitlement Proposed Allocations – 1<sup>st</sup> Hearing

The City of San Diego is expecting to receive an award of \$15,027,728 of Community Development Block Grant (CDBG) entitlement funds from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that a public hearing to present the FY 2011 CDBG recommended funding allocations at a Special Joint Meeting of the Committee on Public Safety and Neighborhood Services and City Council Committee of the Whole. The meeting is scheduled for Thursday, March 4, 2010 at 2:00 pm in the City Council Chambers, 202 C Street, 12<sup>th</sup> Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

A second public hearing with the San Diego City Council to approve FY 2011 CDBG funding allocations will be scheduled at a later date in March. Once confirmed, a Public Notice for this meeting will be issued.

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)) through March 4, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

P.O. Box 120191, San Diego, CA 92112-0191

### AFFIDAVIT OF PUBLICATION

**City of San Diego**  
**Notice of Public Hearing**  
for  
**FY 2011 CDBG**  
**Entitlement Proposed**  
**Allocations - 1st Hearing**

CITY OF SAN DIEGO  
COMMUNITY & ECONOMIC DEVEL  
1200 THIRD AVENUE, #1400  
ATTN: BOBBI JONES  
SAN DIEGO, CA 92101



STATE OF CALIFORNIA } ss.  
County of San Diego }

The Undersigned, declares under penalty of perjury under the laws of the State of California: That she is a resident of the County of San Diego. That she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that she is not a party to, nor interested in the above entitled matter; that she is Chief Clerk for the publisher of

#### North County Topper/The San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

Feb 20, 2010

  
Chief Clerk for the Publisher



Date

Affidavit of Publication of

Legal Advertisement  
Ad # 0010352840

The City of San Diego is expecting to receive an award of \$15,027,728 of Community Development Block Grant (CDBG) entitlement funds from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that a public hearing to present the FY 2011 CDBG recommended funding allocations at a Special Joint Meeting of the Committee on Public Safety and Neighborhood Services and City Council Committee of the Whole. The meeting is scheduled for Thursday, March 4, 2010 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

A second public hearing with the San Diego City Council to approve FY 2011 CDBG funding allocations will be scheduled at a later date in March. Once confirmed, a Public Notice for this meeting will be issued.

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through March 4, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

# Asian Journal

First Asian Weekly Newspaper in Southern California & San Diego's Most Widely Circulated Asian-Filipino Newspaper  
550 East 8th Street, Suite 6, National City CA 91950 • Tel. (619) 474-0588 • Fax (619) 474-0373

**City of San Diego  
Notice of Public Hearing for  
FY 2011 CDBG Entitlement Proposed Allocations – 1<sup>st</sup> Hearing**

The City of San Diego is expecting to receive an award of \$15,027,728 of Community Development Block Grant (CDBG) entitlement funds from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that a public hearing to present the FY 2011 CDBG recommended funding allocations at a Special Joint Meeting of the Committee on Public Safety and Neighborhood Services and City Council Committee of the Whole. The meeting is scheduled for Thursday, March 4, 2010 at 2:00 pm in the City Council Chambers, 202 C Street, 12<sup>th</sup> Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

A second public hearing with the San Diego City Council to approve FY 2011 CDBG funding allocations will be scheduled at a later date in March. Once confirmed, a Public Notice for this meeting will be issued.

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)) through March 4, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

To: Bobbie Jones

From:  
Eugene De Leon

Herewith is proof of your classified ad for publication in the Asian Journal. Please proofread it and fax back the correction if any or call us for your approval. The ad is tentatively scheduled to be published in the

02/19/10 issue of the Asian Journal if we receive your approval on time. At \$4 per line 3x4x10 lines, it costs

\$ 120 .00 to be paid upon your receipt of the invoice and tear sheet. Thank you.

Fax # \_\_\_\_\_

**If approved please  
sign and fax back to  
(619) 474-0373**

112

---

**From:** georgiapeach8 [georgiapeach8@cox.net]  
**Sent:** Tuesday, February 23, 2010 4:52 PM  
**To:** CPCI CDBG  
**Subject:** CDBG Funding for therapeutic Rec Services needed

Dear City Council:

My husband uses the hand cycling and kayaking program thru Therapeutic Rec Services of San Diego. This is the only exercise he gets due to a stroke he had from a brain tumor which partially paralyzed his left side and weakened it, and left him not able to balance well. He walks with a cane very slowly, and has to use a scooter for any distance. He can ride the hand cycling bikes for up to 2 hours and tries to get to every bike event that they have, as well as kayaking for the same reason. It gets him outdoors in beautiful surroundings of Mission Bay and Coronado and with other people. He really enjoys it. He lost his job from his disability and this is a nice replacement from sitting at home and being depressed from all of his losses. Please support the CDBG funding for Therapeutic Recreation Services. Thank you for your support.

Georgia Stroud

---

**From:** Sue Lundmark [suelundmark@yahoo.com]  
**Sent:** Friday, February 26, 2010 3:53 PM  
**To:** CPCI CDBG  
**Subject:** interfaith shelter network

Please support funding of the rotational shelter again next year. your support is desperately needed to fund this program which provides meals, showers, clothes, and beds for homeless individuals. thank you

---

**From:** Cindy [worjord1@san.rr.com]  
**Sent:** Friday, February 26, 2010 5:39 PM  
**To:** CPCI CDBG  
**Subject:** Interfaith shelter network.

I am writing to ask you to continue to support the Interfaith Shelter Network. If you investigate how the program works, you will see that it is the one program that is almost totally run by donations of individual congregations and without your support the city will have hundreds of additional homeless people to shelter next year. This program is worthy of consideration. I have been involved with my church for the past 10 years and have been proud to have helped many to help themselves. Thank you,

Cindy O'Riordan, Christ Lutheran Church in Pacific Beach co-coordinator of Interfaith Shelter Network

---

**From:** David & Polly Brown [polydavid@sbcglobal.net]  
**Sent:** Friday, February 26, 2010 6:07 PM  
**To:** CPCI CDBG  
**Subject:** Application 4e in Goal 4 of the CDBG Program

TO WHOM IT MAY CONCERN:

We are writing to support the allocation of \$60,000 to the Ecumenical Council of San Diego to continue the Interfaith Shelter Network. Our church, Clairemont Covenant Church, has participated in the Shelter Network for approximately 15 years now, inspite of the fact that we do not belong to the San Diego Ecumenical Council.

We feel that this is a wonderful program not only because it helps the homeless but also because it encourages members of our congregation to get involved personally in helping the most needy members of our community. We have seen this program in operation and seen people find jobs and housing.

We have also seen our congregation unite each year to provide food and housing - this year we have 77 members (out of 200) actively involved in the shelter. In the past, involvement in the shelter has even led to families in the congregation taking in as foster children some who were originally in the shelter - with some staying in our congregation for many years. (One is now at UCLA!)

We hope that the City Council will approve allocation of the full amount of \$60,000 for the continuation of the Interfaith Shelter Network.

Sincerely,

David and Portia Brown  
6827 Bamburgh Drive  
San Diego, 92117

---

**From:** Jill Lawrence [jlaw1998@earthlink.net]  
**Sent:** Saturday, February 27, 2010 10:01 AM  
**To:** CPCI CDBG  
**Subject:** funding for rotational shelters

Councilman,

I know the city budget is a mess, to say the least. Perhaps a 10% cut across the board for ALL programs would work.

jill lawrence

Volunteer Church Co-Coordinator for Interfaith Shelter Rotational Program

---

**From:** Cathy Bohlman [CBohlman@caseman.com]  
**Sent:** Saturday, February 27, 2010 3:51 PM  
**To:** CPCI CDBG  
**Subject:** TRS - Therapeutic Recreational Services

To whom it may concern:

Both my daughters and I have volunteered for TRS with a philanthropic organization (MADCAPS). We have worked many camps and have seen what wonders that TRS for children and young adults. It is amazing the effects this program has on its users. Programs like these should not be cut from the budget. It is a well run program who utilizes volunteers for many of its large events, so as to save on staff money.

The director and staff are wonderful and it would be a sad day to lose this program in San Diego.

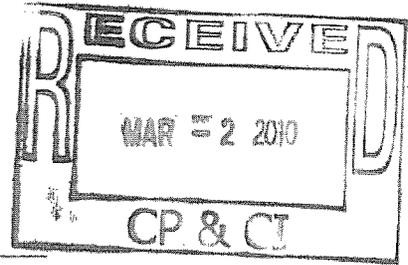
Thank you,

Cathy Bohlman

February 27, 2010

City of San Diego  
Councilmember  
202 C Street MS 10A  
San Diego, CA 92101

*Sherri Lightner*



Dear Councilmember,

I am writing in support of San Diego City Therapeutic Parks and Recreation service program (TRS). This program is of extreme social importance and value to many individuals within our special needs community.

The program organizes and provides enriching inclusion opportunities that otherwise would not be available to these residents. If it were not for the program, the children and adults that are served would not participate along with their peers, who often serve as role models for acceptable behavior and physical skills. The program allows the special needs individual a place to build new friendships, have a sense well being/ belonging, and be an integral part of their community. This program must continue so these residents do not become isolated and outcasts from our society.

We are aware that this program is now at risk due to a change in the application process for CDBG funds. On March 4, please vote to keep the funding for this program in place, \$850,000.

Respectfully,

Lynn Teays  
10304 Moselle Street  
San Diego, CA 92131

*L. Teays*

Cc: CDBG program office  
1200 Third Avenue  
Suite 1400  
San Diego, CA 92101

---

**From:** Bob Whiting [bwhiting@mcgregorinc.com]  
**Sent:** Sunday, February 28, 2010 3:30 PM  
**To:** CPCI CDBG  
**Subject:** Application 4e in Goal 4 of the CDBG Program Funding

Members of the City of San Diego's Committee on Public Safety and Neighborhood Services,

The purpose of this communication is to voice my strong support for the Rotational Shelter Program that provides shelter for persons who are situationally homeless and that assists them in moving out of homelessness. I encourage **your support of the requested funding allocation of \$60,000 that is listed as application 4e in goal 4 of the CDBG Program.**

The loss of this funding would have a catastrophic impact on the Rotational Shelter Program(application 4e in Goal 4 of the CDBG Program). It is worth noting that the Rotational Shelters are dispersed throughout the city and are not concentrated in one or two council districts and serve the situational homeless. The majority of the Rotational Shelter quests return to productive community lives.

Please approve the requested funding for the Rotational Shelter Program that has served the San Diego Community so well for so long! People in need are depending on your support! Thank you in advance for approving the needed funding to continue the work of the Rotational Shelter Program!

**Bob Whiting**

8885 Rio San Diego Drive, Suite 327  
San Diego, CA 92108  
email: [bwhiting@vebaonline.com](mailto:bwhiting@vebaonline.com)  
phone: (619) 278-0021  
direct: (619) 481-5976  
fax: (619) 260-9144

---

**From:** Amelia Opean [opeana@gmail.com]  
**Sent:** Sunday, February 28, 2010 10:36 PM  
**To:** Lightner, Councilmember Sherri; Faulconer, Council Member Kevin; Councilmember Todd Gloria; Young, Anthony; DeMaio, Councilmember Carl; Frye, Donna; Emerald, Councilmember Marti; Hueso, Council President Ben  
**Cc:** CPCI CDBG  
**Subject:** Attention all City Council Members

It has been brought to my attention that the funding for the Therapeutic Recreation Services is on the line this year and that a public hearing will be held on March 4 to consider this program and others which are competing for funds.

I wanted to take a moment to express my thoughts. I was paralyzed from the underarms down in a car accident just before my 15th birthday. I am a longtime San Diego resident. I attended UCSD and have worked in the area for over 25 years, first for General Dynamics and currently for Science Applications International Corporation. Last year, I was nominated by SAIC and won Careers and the disABLED magazine's "2009 national employee of the year." Before my accident, I was an athlete. Afterward, I was overwhelmed with survival in a body that no longer worked as it should and while I longed to be active, there just were not opportunities available. It is not as if I can just sign up for a spin or yoga class or something. Adaption, assistance, specialized equipment are needed, as well as a community to help teach what is possible. Today I am active and thriving. However, there are still so few options available for an entire segment of the population. It is vital that this program continue.

Probably not one of you can understand how vital this program is, as you have so many options to be active if that is something you choose to do. That is not the case for the community that is served by the Therapeutic Recreation Services and I urge you to fully fund it.

As a longtime San Diego resident and tax payer, the first time that I was able to enjoy the San Diego bay board walk was on a city-owned hand cycle with the assistance of this program - just last year. I saw the therapists tape another man's hands to his handle bars as he did not have the ability to grip it. The therapists and volunteers that make this program possible are filling a gap that is not addressed by the business and sporting community in San Diego. The people served by this program should have the opportunity to be active - as this is essential to health and strength - and this program should be fully supported.

Thank you for your careful consideration.

Amelia Opean  
4080-10 Porte La Paz  
San Diego, CA 92122

---

**From:** Greg West [greg@clairemontcov.org]  
**Sent:** Monday, March 01, 2010 9:12 AM  
**To:** CPCI CDBG  
**Subject:** Donna Frye

Good Morning,

It has come to my attention that the Committee on Public Safety and Neighborhood Services will meet this Thursday to begin deliberations on budget year 2011 and the allocations of CDBG (Community Development Block Grant).

The Ecumenical Council of San Diego County has requested \$60,000 from the CDBG to help run the Rotational Shelter Program and to help offset cuts from the city budget that have, in the past, been allocated to this dynamic program.

The Rotational Shelter Program is a great example of how the interfaith communities in San Diego have joined together to help combat the difficulties of homelessness.

We here at Clairemont Covenant Church have been involved with the Rotational Shelter Program, providing shelter for homeless individuals, couples and families for some 20 years.

Through the years, we have seen many people find jobs and housing. As a result of our involvement, those who have been labeled as "homeless" have become empowered members of our society once again.

We have also found our involvement in the Rotational Shelter Program to be an enriching time for our church. As hundreds of people have volunteered, we have become more aware of the problems associated with homelessness in San Diego. As a direct result of our participation, many of our families have become involved in the foster care system and respite care programs, my own family included. In addition, the children and youth of our church families have become more understanding and accepting of those who find themselves without adequate housing. The Rotational Shelter Program helps remove the stigma of being labeled "homeless."

Please give serious consideration to granting the request, listed as application 4e in Goal 4 of the CDBG program: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Pastor Greg West  
Clairemont Covenant Church  
5255 Mt. Ararat Drive  
San Diego, CA 92111

---

**From:** JohnGeorgeHuber@aol.com  
**Sent:** Monday, March 01, 2010 11:06 AM  
**To:** CPCI CDBG  
**Cc:** rjohnston@interfaithshelter.org; mboaz@ecsd.org; john.huber@ecunet.org; rdfreeman5@cox.net  
**Subject:** Request CDBG support for Interfaith Shelter Network

March 1, 2010

To: City of San Diego Committee on Public Safety and Neighborhood Services  
From: Rev. John George Huber, Member of the Board of Directors,  
Ecumenical Council of San Diego County

Dear Friends,

This is an urgent request for you to support the Rotational Shelter Program of the Interfaith Shelter Network (ISN). The ISN, a grass-roots agency that reaches out to homeless people in Greater San Diego, is asking for a sum of \$60,000 to be allocated from the 2011 Community Development Block Grant. As a member of the Board of Directors of the Ecumenical Council of San Diego County--the parent organization of the Interfaith Shelter Network--I receive monthly reports of the Network's accomplishments, and am convinced that this agency is making a vital contribution to the well-being of people who lack housing. One important aspect of the program is assisting the homeless in finding employment and becoming self-supporting. To that end, various local churches and communities of faith offer housing on a rotational basis, enabling people to get off the street and search for a job and a place to stay on a more permanent basis.

I am impressed by the dedicated and creative leadership given by Mrs. Rosemary Johnston, the Director of the Interfaith Shelter Network, and that of her assistant, Mr. Joe Zilvinskis. They and their ISN agency are truly making a difference in the lives of people in need, and are worthy of the support of our City's Committee on Public Safety and Neighborhood Services.

Grateful for your consideration,  
Rev. John George Huber (Founder of University Lutheran Church, serving the UCSD community)  
809 Colima St., La Jolla CA 92037  
858-459-8855  
[johngeorgehuber@aol.com](mailto:johngeorgehuber@aol.com)

---

**From:** Rosemary Johnston [rjohnston@interfaithshelter.org]  
**Sent:** Monday, March 01, 2010 11:24 AM  
**To:** JohnGeorgeHuber@aol.com; CPCI CDBG  
**Cc:** mboaz@ecsd.org; john.huber@ecunet.org; rdfreeman5@cox.net  
**Subject:** Re: Request CDBG support for Interfaith Shelter Network

Thanks, John.

----- Original Message -----

**From:** [JohnGeorgeHuber@aol.com](mailto:JohnGeorgeHuber@aol.com)  
**To:** [cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)  
**Cc:** [rjohnston@interfaithshelter.org](mailto:rjohnston@interfaithshelter.org) ; [mboaz@ecsd.org](mailto:mboaz@ecsd.org) ; [john.huber@ecunet.org](mailto:john.huber@ecunet.org) ; [rdfreeman5@cox.net](mailto:rdfreeman5@cox.net)  
**Sent:** Monday, March 01, 2010 11:06 AM  
**Subject:** Request CDBG support for Interfaith Shelter Network

March 1, 2010

To: City of San Diego Committee on Public Safety and Neighborhood Services  
From: Rev. John George Huber, Member of the Board of Directors,  
Ecumenical Council of San Diego County

Dear Friends,

This is an urgent request for you to support the Rotational Shelter Program of the Interfaith Shelter Network (ISN). The ISN, a grass-roots agency that reaches out to homeless people in Greater San Diego, is asking for a sum of \$60,000 to be allocated from the 2011 Community Development Block Grant. As a member of the Board of Directors of the Ecumenical Council of San Diego County--the parent organization of the Interfaith Shelter Network--I receive monthly reports of the Network's accomplishments, and am convinced that this agency is making a vital contribution to the well-being of people who lack housing. One important aspect of the program is assisting the homeless in finding employment and becoming self-supporting. To that end, various local churches and communities of faith offer housing on a rotational basis, enabling people to get off the street and search for a job and a place to stay on a more permanent basis.

I am impressed by the dedicated and creative leadership given by Mrs. Rosemary Johnston, the Director of the Interfaith Shelter Network, and that of her assistant, Mr. Joe Zilvinskis. They and their ISN agency are truly making a difference in the lives of people in need, and are worthy of the support of our City's Committee on Public Safety and Neighborhood Services.

Grateful for you consideration,  
Rev. John George Huber (Founder of University Lutheran Church, serving the UCSD community)  
809 Colima St., La Jolla CA 92037  
858-459-8855  
[johngeorgehuber@aol.com](mailto:johngeorgehuber@aol.com)

---

**From:** cynmik@aol.com  
**Sent:** Tuesday, March 02, 2010 11:50 AM  
**To:** CPCI CDBG  
**Subject:** support Interfaith Shelter application 4e in Goal 4 of the CDBG

To San Diego City Council,

Please continue to financially support the Interfaith Shelter Network, part of the Ecumenical Council of San Diego County.

My church, University City United Church, in partnership with Clairemont Lutheran Church, has supported this shelter every year for at least 15+ years with volunteers, food, and money to provide shelter for women & their children who are homeless and assist them in moving out of homelessness. We have seen so many families helped over the years. Most of our guests are not chronically homeless, but only temporarily homeless because of loss of job, or illness, etc.

This funding is critical to pay for caseworkers and staff people who coordinate the entire rotational church network all over San Diego County; and connect the homeless clients with the network.

Please don't leave these people sleeping in their cars or on the streets,

Cindy Essary  
3528 Moccasin Ave.  
San Diego, CA 92117

Phone: 858-581-9361  
Cell: 619-886-4108

Email: [cynmik@aol.com](mailto:cynmik@aol.com)

---

**From:** Theresa Tunncliff [totto@mail.ucsd.edu]  
**Sent:** Tuesday, March 02, 2010 12:40 PM  
**To:** Faulconer, Council Member Kevin  
**Cc:** CPCI CDBG

Dear Councilman Faulconer,

I am writing to you in support of the Therapeutic Recreation Services program. I understand that this valuable program will be competing with many other community agencies for CDBG funds and I want to make sure you know what would be lost if this program is cut.

TRS is a program that makes it possible for my 21 year old son with autism to have a life outside of his home. Literally all of his friendships have been established during the outings and activities that this amazing program provides. He started attending meetings and supervised social functions when he was 10 years old. At that time he barely spoke to anyone. Now he has the confidence to greet members of his community appropriately, take public transportation, socialize at a higher and more meaningful level with his peers. It is not an over statement to say that TRS is one of the highlights of his life.

Without the trained and highly qualified recreation therapists and volunteers of TRS, Ben would not be able to access recreational opportunities in his community. It would decimate his social life and leave him to a solitary existence comprised of home and work . This would torpedo the fragile balance and quality of life that we, with the help of Therapeutic Recreation Services, have been able to build up together for our son, Ben. The Parks and Rec programs of San Diego also provide value and quality of life to many Senior Citizens who would be isolated without it. Please consider supporting Therapeutic Recreation Services to the fullest.

Thank you for your time,

Terri and Peter Otto  
877 Island Ave. #901  
San Diego, CA 92101  
619-501-7820

---

**From:** Kathleen Littlefield [Kathleen.Littlefield@calbt.com]  
**Sent:** Tuesday, March 02, 2010 2:12 PM  
**To:** CPCI CDBG; Lightner, Councilmember Sherri; DeMaio, Councilmember Carl; Faulconer, Council Member Kevin; Frye, Donna; Councilmember Todd Gloria; Emerald, Councilmember Marti; Young, Anthony; Hueso, Council President Ben  
**Cc:** nancyhoy@sbcglobal.net; rose\_caldwell@yahoo.com  
**Subject:** Therapeutic Recreational Services

We are writing in support of Therapeutic Recreational Services, their programs, and their request for funding.

Our philanthropy group, Madcaps (Mothers and Daughters Club Assisting Philanthropies) works with Therapeutic Recreational Services. The girls work with the various programs as volunteers.

My two daughters volunteered at the Mission Bay Camp. My daughters were touched by the campers' experiences. My daughters were taught the correct way to transfer a child from their wheel chair to a kayak, and they helped the kids in the water. Every night my daughters came home with moving stories about the kids and their families. I again realized how lucky and blessed I am to have healthy kids that have their pick of summer camps and programs; most camps/programs are not set up to accomodate kids with "special needs".

I talked to one Madcaps mom who said that her daughter had a life changing time working at the summer camp with the kids and now wants to pursue this as her career.

Please consider fully funding the request.

Thank you,

Kathy, Sara, and Jessica Littlefield  
Madcaps Members  
1993 Ebers Street  
San Diego, CA 92107  
619.225.1877

"Messaging Security" made the following annotations on 03/02/10, 15:12:55

-----  
-----  
THIS ELECTRONIC MESSAGE, INCLUDING ANY ACCOMPANYING DOCUMENTS, IS CONFIDENTIAL, intended for the sole use of the addressee(s), and may contain information that is privileged and exempt from disclosure under applicable law. If you are neither the intended recipient nor responsible for delivering the message to the intended recipient, please note that any dissemination, distribution, copying or the taking of any action in reliance upon the message is strictly prohibited. If you have received this communication in error, please notify the sender immediately. Thank you.

-----  
=====

---

**From:** Moen, Connie F CIV NAVFAC SW [connie.moen@navy.mil]  
**Sent:** Wednesday, March 03, 2010 3:59 PM  
**To:** CPCI CDBG  
**Subject:** Support therapeutic Recreation

Dear City Council Members,

My 14-year old daughter was born with a disability that affects her legs and she uses a wheelchair to get around. The City Therapeutic Recreation Services have been a big asset to her life and have enabled her to become more independent and healthy. I encourage you to fund these services to the highest degree possible as they benefit so many children with special needs.

Thank you, Connie Moen

CONNIE MOEN  
Community Planner  
Central Integrated Product Team  
Naval Facilities Engineering Command, SW  
1220 Pacific Highway  
San Diego, CA 92132  
Phone: 619-532-4817  
[connie.moen@navy.mil](mailto:connie.moen@navy.mil)

---

**From:** Natalie Ferreira [natalief94@gmail.com]  
**Sent:** Wednesday, March 03, 2010 8:24 PM  
**To:** Lightner, Councilmember Sherri; Faulconer, Council Member Kevin; Councilmember Todd Gloria; Young, Anthony; DeMaio, Councilmember Carl; Frye, Donna; Emerald, Councilmember Marti; Hueso, Council President Ben; CPCI CDBG  
**Subject:** CDBG grants and funding

To Whom It May Concern,

It has come to my attention that there is a city council hearing tomorrow to discuss the grants and funding for all public service projects. From what I understand, there is a possibility that the grants for the Therapeutic Recreation Services, which have been its primary source of funds for over the past 15 years, may be cut or reduced. I am a sophomore at Point Loma High School, and while I understand that I may not be the most influential person with the highest position of power, I am asking that you please continue reading to gain some important insight on my personal experiences with this program.

I am one of the Therapeutic Rec Services' most frequent volunteers, because as a 15 year old with an older autistic brother, I learned early on what an important difference this program makes in these children's lives. After my first volunteer experience with these young children, I found myself returning every chance I received. To me, it now means much more than just getting the service hours that are needed to graduate; it's all about giving these children great experiences and opportunities to branch out, learn and grow. When I am working one-on-one with a usually low-functioning and inactive autistic child, for example, there is no greater feeling of contentment than when I am able to help them participate in an activity or game that they normally would not have been motivated or able to do alone. I usually work with the same group of children each time, and the progress they have made is truly amazing.

The mentally disabled are members of this community that I feel are often overlooked, and what started out as a way to get volunteer hours for school has turned into a true passion of mine. Besides being a fun change for these participants, they absolutely need this program in order to continue to mentally develop and make steady progress. Therapeutic Recreation Services has a wonderful program and it wouldn't be able to exist without its valued staff members and greatly appreciated funding. I ask from the bottom of my heart that you seriously consider keeping the funding for this program.

Sincerely,  
Natalie Ferreira  
Point Loma High School

---

**From:** EM LIAN [emlian@cox.net]  
**Sent:** Wednesday, March 03, 2010 10:58 PM  
**To:** CPCI CDBG  
**Subject:** wheelchair accessible recreation

to whom it may concern,

I would like to attend the meeting tomorrow, but may not be able to.  
I would just like to emphasize that the wheelchair accessible recreations are very important to me and other san diegans with handicaps. We finally feel included in public activities and feel our tax dollars are going towards a little something for us. We generally find it difficult to access and enjoy public places and this project is very much worthwhile.

thank you!

Em Lian



March 4, 2010

San Diego City Council  
202 C Street  
San Diego, CA 92101

Re: **San Ysidro Health Center – CDBG Application**

To the Public, City Council, and Neighborhood Services Committee:

San Ysidro Health Center (SYHC) is a FY 2011 CDBG-Capital Improvements Program funding applicant, and is pleased to highlight its proposed Ocean View Dental Department Renovation project.

**ADMINISTRATIVE OFFICES**

1275 30<sup>th</sup> Street  
San Diego, CA 92154  
619.662.4100  
www.syhc.org

**PRIMARY CARE CLINICS**

**CHULA VISTA FAMILY CLINIC**  
865 3<sup>rd</sup> Avenue, Suite 133  
Chula Vista, CA 91910

**NATIONAL CITY FAMILY CLINIC**  
1136 D Avenue  
National City, CA 91960

**OTAY FAMILY HEALTH CLINIC**  
1637 3<sup>rd</sup> Avenue  
Chula Vista, CA 91911

**SAN YSIDRO HEALTH CENTER**  
4004 Beyer Blvd.  
San Ysidro, CA 92173

**DENTAL CLINICS**

**SOUTH BAY FAMILY DENTAL CLINIC**  
2 Euclid Avenue  
National City, CA 91950

**SAN YSIDRO HEALTH CENTER**  
4004 Beyer Blvd.  
San Ysidro, CA 92173

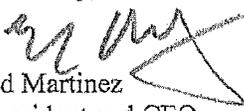
SYHC operates four dental clinics, one of which is in the health center's Ocean View Clinic site located in Southeastern San Diego (District 8). In 2009, Ocean View Clinic's Dental Department served approximately 4,000 patients ranging from 5 to 82 years old. 32% of the department's patient population is uninsured, i.e. those who pay out of pocket or pay on a sliding fee scale, and is indicative of the high level of need for accessible and affordable dental services in the Southeastern San Diego community. SYHC takes pride in having a substantial role in addressing the community's dental care needs, and is consistently mindful of how to better serve its patients.

Ocean View Clinic's Dental Department is located inside a 32-year old building, and is exhibiting the wear and tear that is expected from a building of that age. In addition, the department's current facilities and floor plan are no longer sufficient to accommodate the high volume of patients who receive services on a daily basis. Specific examples include:

- The current waiting room has a 9-10 seating capacity and it is not uncommon for patients to stand in the hallway as they wait for their dental services
- By modern standards, each dental operatory is small thus giving a cramped atmosphere for the patient
- Each of the dental operatories converge toward a small corridor, which also functions as a workspace area (i.e. sterilization station, X-ray switchboard, etc.), thus giving little privacy to patients as they receive their dental treatments

SYHC's proposed project will expand, renovate, and upgrade patient-occupied areas such as the Patient Waiting/Reception Area and Patient Treatment Areas. As a non-profit organization, SYHC must often prioritize limited funds for direct patient services, and infrastructure projects often have to wait until additional resources become available. The City of San Diego's CDBG Program is an ideal source of funding for the much-needed renovations. As a respected community health center for the past 40 years, SYHC assures the City of San Diego that CDBG funds will be utilized efficiently and respectfully requests the Council's approval of funding.

Cordially,

  
Ed Martinez  
President and CEO



---

**From:** Russell Buckley [russell42@cox.net]  
**Sent:** Thursday, March 04, 2010 10:45 AM  
**To:** CPCI CDBG  
**Subject:** Today's Council Meeting, Finances and support for TRS

It is my intention to speak at today's council meeting. I intend to say something along the following lines:

My name is Russell Buckley. I have a 36 year old mentally handicapped daughter who participates in one of the programs provided by Therapeutic Recreation Services - The Independent Club. My daughter lives with my wife and me. We are happy to support her with shelter and meals and transportation and general support with daily functions. The one thing we cannot provide is a peer group to socialize with. The TRS Independent club fills a significant part of that void. It is a valuable service for our most vulnerable citizens.

But I doubt that I am telling you anything you don't already know. I expect that most of the \$4 million in requests for funding you are considering today would be used to provide valuable services to citizens most in need of them. With only \$1.4 million at your disposal, I have no idea how you will make the very difficult decisions you face. \$4 million in worthwhile requests for \$1.4 million in money doesn't leave any good options. So, aside from giving testimony about the worth of the services provided by TRS, I am here to ask that you think about why all of us are forced to be here trying to find a solution to this unsolvable problem.

In my judgement it is because you, and your predecessors, have let the Public Employee Unions run roughshod over San Diego taxpayers. Public sector employees provide valuable services - but (and this "but" is what I think you sometimes forget) so do those in the private sector. The person who cleans my teeth; or repairs my computer; or manufactures the many products that allow me to have such a good quality of life; or those who grow and transport and make available the food I buy; and I could go on for longer than you want to listen; they all provide valuable services as well. There is just no reason that we should provide Public Sector employees with compensation and benefits so much greater than those who pay for them with their taxes. Public Sector employees should be paid and given benefits about the same as their comparably qualified private sector counterparts. That has not been the case - not even close. Even the recently re-negotiated benefits are well above those enjoyed by most private sector workers. For one example, were you to advertise a position for a firefighter today, the line of applicants would be blocks long. It is the most sought after job in the Nation. We continue to overpay and especially to "over benefit" our city workers.

Our failure to stand up to the Public Sector unions is the reason we are here today trying to make a choice for which there are no good options. That is the issue you need to deal with to solve problems like this one.

---

**From:** Tom McSorley [tom@townspeople.org]  
**Sent:** Thursday, March 04, 2010 12:39 PM  
**To:** CPCI CDBG  
**Subject:** Public Comment - CDBG 2011 Proposed Allocations  
**Attachments:** PSNS Public Comment submission.doc

Our public comment in advance of today's PSNS meeting is attached.

Thank you.

*TOM*

Tom McSorley  
Director, Resource Development  
Townspeople  
619.295.8802 x 109(Main)



**Townspeople**  
**4080 Centre Street, Suite 201**  
**San Diego, CA 92103**

---

Submission of Public Comment

Re: City of San Diego

Notice of Public Hearing for

FY 2011 CDBG Entitlement Proposed Allocations – 1st Hearing

Our comments:

1. City Consolidated Goals and Input from Applicants.  
In the FY 2011 CDBG application process, we were lacking sufficient information of the City's Consolidated Goals that would be a determining factor for eligible applications. The grouping of projects to goals was done without any input from applicants which did not give a clear picture of each activity.

There should be a way for applicants to suggest how each project meets one or multiple goals.

2. Assessing eligibility.  
Some of the processes especially in assessing financial viability and cash reserves may be flawed as it uses old data to project for new programs. We need a better and more financially relevant process to determine eligibility. This is an important issue that needs more attention. The appeal process did not work effectively as it seems the same people who rule on eligibility are also the only appeal.
3. We request an open, fair and transparent process for the allocation of funds still available according to the CDBG budget projections.

For more information please contact:

Jon Derryberry, Executive Director, Townspeople, 619.295.8802 x 103 –  
[jon@townspeople.org](mailto:jon@townspeople.org)

Tom McSorley, Director, Resource Development, 619-295-8802 x 109 –  
[tom@townspeople.org](mailto:tom@townspeople.org)

---

**From:** Suzanne Stolz [suzstolz@hotmail.com]  
**Sent:** Thursday, March 04, 2010 12:54 PM  
**To:** CPCI CDBG  
**Subject:** park and rec's disabled services

Dear Council Members,

I am not able to attend the meeting today, but wanted to let you know how important the park and recreation disabled services programs are to me and to many people in the disability community. I am a wheelchair user and have been participating in their programs for about 5 years now. I am well-aware of the positive impact this has on my overall health.

Most often, I participate in hand-cycling, something I wish I could have access to more often. The program works very well for me because I do not own my own hand-cycle; and if I did, I would not have the physical strength to transport it to a safe riding path. This program allows me to use a hand-cycle, get help transferring from my wheelchair to it, and know that someone is there to help ensure my safety.

The program offers a way for me and many others to use our city's parks in the way non-disabled citizens do.

As you make decisions about cutting funding, please consider the limited access many of us have to other forms of exercise, recreation, and public services. Please do what you can to sustain existing programs that have benefitted people with disabilities in our city.

Thank you,

*Suzanne Stolz*

*"Be the change you wish to see in the world" ~Gandhi*

---

Hotmail: Trusted email with Microsoft's powerful SPAM protection. [Sign up now.](#)

---

**From:** Tom Strutton [tomstrutton@yahoo.com]  
**Sent:** Thursday, March 04, 2010 3:26 PM  
**To:** CPCI CDBG  
**Subject:** Jobs for Seniors (NOW, please)

Hello.

I want to put in my two cents by asking that a significant amount of funding be allocated to the production of jobs for persons such as myself (age 60) ,who are at the second awkward age - gray enough to be scorned by most employers, but not yet eligible for Social Security. By jobs, please note that I am referring to tangible jobs and not the ethereal jobs that Obama blathers on about creating whenever he speaks. Thank you.

Tom Strutton

## PS & NS Committee Meeting of March 4, 2010

### PUBLIC COMMENTS SUMMARY:

#### NON-AGENDA COMMENTS

##### **Garry Smith, San Diego Downtown Residents Group**

The Board of the San Diego Downtown Residents Group is upset that the City is requiring CDBG funds to be paid from CCDC. There are about million dollars in the CCDC budget that would otherwise be competing with current CDBG projects. Over three quarters of downtown is still eligible for CDBG funding, and over one third of downtown residents are less than 50% LMI.

##### **Estela De Los Rios, Center for Social Advocacy, speaking for herself and Jorge Riquelme from Bayside Community Center**

Fair housing needs to be prioritized in San Diego. There are a few concerns regarding the process in which CDBG funding for fair housing will be allocated for 2011 fair housing.

Allocation for fair housing activities will be done through an RFP process. No other organizations applying for CDBG funding are required to go through an RFP process. Why are fair housing organizations being asked to do so?

Where do the criteria utilized in determining what is contained in the local fair housing program come from? There are minimum requirements that have to be met before payments are made. It is not clear where these metrics come from. Was there a baseline study for fair housing needs for the City, or was there a benchmark set by the program administrators?

It has taken months to determine how the allocation of these funds for fair housing will take place. As of today there is no information at all on when the RFP will be posted. We request a timeline for the allocation process of when applications will be taken. Will City Council make a decision on the allocation of funds to be set aside for fair housing, or will the CDBG Administration make the decision?

We have continuously requested assistance for capacity building and received no response. We are now informed that funding has been afforded for capacity building of fair housing organizations. If agencies outside the region are being considered for the fair housing RFP, will these funds benefit them, or the local non-profits that have invested much time and resources in the community?

##### **Shirley L. Hall**

Made comments on the subject of safety. Urged all present to contribute to safety.

## **SPEAKERS IN FAVOR**

### **Teresa Quiroz, City Heights Community Development Corporation**

This is the first time that we are doing this allocation, and a lot of things have gone right, but I will concentrate on a few problems so we can discuss them.

I propose that Council staff meet in a room and each of the recipients come in and discuss their application. That would be a more efficient process than the process now that requires recipients to meet with staff of each of the eight Council members separately.

CBDOs take an overall approach that leverages much more funding CDBG. The work that CBDOs do is essential in fulfilling HUD goals. The new method has penalized by trying to fit the work of CBDOs into a fine neat box in the application. I ask Council to consider avoiding this penalty as they allocate the remaining funds. The City should spend time on developing a policy that encourages other organizations to become certified CBDOs.

The all-or-nothing approach for funding a project works fine for bricks and mortar projects, but it does not work for organizations that fulfill needs that are unmet by the City. It is unconscionable to say that because Agency A applied to provide shelter to 500, and the City can only afford to provide shelter to 250, that we just won't provide shelter to anyone. Please change the all-or-nothing policy for funding for services.

I ask you to consider having 2-year funding allocations, which would allow more time for completing goals than setting up to provide them.

### **Rose Marry Pope, Four District Senior Resource Center**

I thank Council for past, present and future funding to the Fourth District Senior Resource Center which provides counseling and social services to senior citizens.

### **Ed Wallace, Food Bank Program**

I thank City Council on behalf of the San Diego Food Bank Corporation for their recommendation to fund the Warehouse Roof Repair Project. In 2008 the program fed 200,000, and now it feeds 304,000 people a year. In 2008, it distributed 4.8 million pounds of food in San Diego. The warehouse is essential for the Food Bank operations. At any one time the food supply can total as much as 2.5 million pounds of food, and those roof leaks pose a great threat to the food supply.

### **Martha Rimmell, Pro-Kids**

I am asking Council to award a CDBG grant from the unallocated CDBG funds to help leverage more fundraising efforts for our expansion of the clubhouse project. This project will add educational space to serve over 2,000 children a year. We have raised \$50,000 of additional capital for this capital project.

**James Flores, Burn Institute**

Thanks for the recommendation of funding the Senior Smoke Alarm Program, which put smoke alarms in the homes of senior. Our senior population is more at risk of dying during a fire than other segments of the population. A minimum of 30% of our seniors do not have working smoke alarms, which is the most inexpensive fire insurance.

**Joanne Haffe, Second Chance**

Thanks for supporting the acquisition and expansion of Second Chance facilities in the past few years, and thanks for the recommendation for funding to help Second chance to hire new staff to expand their services. Second Chance promotes self-sufficiency for homeless, ex-prisoners, disadvantaged youth and those in recovery from alcohol and drug addiction.

**Lora Mustary, Home Start**

We are grateful to Council for recommending approval of funding for the Maternity Shelter Program. Maternity Shelter Program is the only one of its kind in San Diego. The program will give young women who are pregnant a place to heal from the trauma of abuse and neglect.

**Alexei Ochola, La Maestra Family Clinic**

There is great concern, frustration and confusion about the old money. Money that was allocated in 2007, 2008, and 2009 but never left City Coffers. Contracts were signed in 2007, 2008 but no money was received, and now there is new criteria for receiving those monies that have been sitting around. His agency can no longer get those monies from the contracts that were signed. How is that? I'd like to know how that issue will get resolved because a lot of agencies that were allocated CDBG funds are suffering and have the same concern, frustration and confusion.

**Rosemary Johnston, Interfaith Shelter Network**

Thanks for the Council's recommendation for funding of the Interfaith Shelter.

**Charlene Brown, San Diego Futures Foundation**

I thank City Council for recommending funding for the Broadband Initiative Storefronts Project. The program provides new jobs. The program also provides internet access at low cost and internet assistance. I also acknowledge the CDBG Office for providing exceptional assistance.

**Elizabeth Bustos, San Ysidro Health Center**

I thank City Council. The allocated money will be used to renovate a 30 year old facility that provides dental services to the community. They serve low income individuals that would otherwise have no source for dental services. The facility is exhibiting wear and tear, and it is not large enough to serve the growing population of the area.

**John Beck and John Ohanian, 211 San Diego**

We thank City Council for recommending funding of 211 Services, and ask Council to keep that support for 2011.

**Jay Powel, Mary Otello Gonzales, and Malee Eck Don, City Heights Community Development Corporation**

I thank City Council and City staff for support of three of the six programs we proposed. The services of my qualified CDBO organization provide jobs, housing and improve neighborhoods by leveraging CDBG funding with other funding.

I brought staff members from my agency to make a presentation of activities delivered by my agency and the benefit they provide to the community.

I thank City of San Diego CDBG administrators for improving the application process by organizing projects under Consolidated Plan goals and clarifying the different kinds of activities.

**Sue Reynolds, Community Housing Works**

I thank Council for Support of funding for their project. This project will help of people on the road to homeownership, it will continue to secure and stabilize neighborhoods against the storm of foreclosures that we are currently weathering.

**Sam Duran, Urban Corps of San Diego**

I thank City Council for the recommendation of funding for his agency's projects. I want to clarify that my agency is not part of the California Conservation Corps. This agency was started by City Council. We have leveraged funding we have received in the past with other money we have received, and it has been spent well.

**Leane Marchese, ElderHelp of San Diego**

I thank City Council for its support of the agency and for the recommendation to fund the Elder Help Community Center renovation project. I ask Council to approve the recommendation of funding.

**Elena Alve, ElderHelp of San Diego**

I am a client of the senior center, and I ask Council to approve recommendation of the funding for expansion and renovation of the senior center, which has provided me with much needed support.

**Hilary Harrison, ElderHelp of San Diego**

I am a volunteer at the senior center. I ask City Council to accept the recommendation to fund the improvement to the center, which will greatly improve the lives of seniors.

**Steven Yelee, Tamara Flack-Myers, San Diego Youth Services**

We ask City Council to recommend funding for the Bridge Group Home program with the additional monies that have not been allocated. This program helps adolescent foster youth by preparing them to transition out of the dependency system into adulthood and to prevent them from becoming homeless as they enter adulthood.

**Harris Pierce and Jordan Pierce on behalf of Therapeutic Recreation Services Program**

My son Jordan is a recipient of therapeutic services from the Therapeutic Recreation Services program. Jordan said he loves the program because it helps him meet other people with disabilities. We urge City Council to fully fund the project.

**Rachel Ortiz, Barrio Station**

I thank the City Council for the recommending funding for the Barrio Station program. It is important that services like Barrio Station and other youth services organizations operate in neighborhoods with high rates of street gang activity and property destruction, which makes life miserable and depletes the quality of life for others who live in the same community.

**SPEAKERS IN OPPOSITION**

**Lina Riego on behalf of Senior Services Program**

I am asking City Council to find money in the General Fund for the Senior Services Program, since it did not get any funding from CDBG. The program is run by 45 senior volunteers and three paid staff members. You will be doing a disservice to the seniors by cutting this program. Ninety of seniors are low income residents, and this program provides a variety of services affordable to them. There are 2,500 seniors that are actively attending social events provided by this program.

**Mary Lions and Clinton Lions on behalf of Therapeutic Recreation Services Program**

I hope that City Council does not make cuts to the program. The program helps these kids who are part of our community and experience things that they would not have the opportunity to do.

**Connie Moen and Coleen Moen on behalf of Therapeutic Recreation Program**

I urge Council to continue to fund the Therapeutic Recreation Program. Without the services of the Therapeutic Recreation Program, my daughter, Coleen, would not be the self-confident woman that she is today. She goes to High Tech High, she gets great grades, and she is going to the National Wheelchair Basketball championships in Denver in April.

**Joan Elneff on behalf of Senior Services Center Program**

It is time for the City to fund the Senior Services Center with General Fund monies. It would be a shame to cut the only program for seniors. Other sectors of the community receive City services. The program only requires the salaries of three staff members to run it.

**Spencer Dunkin on behalf of Therapeutic Recreation Services Program**

I am saddened at finding out that the Therapeutic Recreation Services program will be cut. I have been a recipient of the program for 9 years. I am asking City Council to help program recipients keep the program.

**Connie Johnston on behalf of the Senior Citizens Services**

I am hoping that City Council will allow some of the CDBG money to be allocated to keeping the Senior Citizens Services program going. I am a volunteer at the Senior Lounge. I want to make sure the park lounge stays open because I would find it difficult to socialize.

**Steve Tom on Behalf of Senior Citizens Services Program and Park**

I am a volunteer for the Senior Citizens Services program and other Park and Recreation Department programs. I would like to see the Senior Citizens Services Program and the other Park and Recreation Department programs continue because they provide a lot of services used by seniors and disabled residents.

**Tricia Ferand on behalf of Fast Track Contracting Opportunities Assistance Program**

I ask City Council to reconsider not funding the program because they represent great leverage for the City's CDBG dollars. With the help of CDBG funding, the program generated \$44,901,000 in new contracts and sales in the City of San Diego during Fiscal Year 2009. This is reported by their clients as attributed to the services provided to them by this program. That equates to 898 jobs. These are jobs and benefits that are disproportionately going to minority, disadvantaged and women owned businesses. I believe this is a profoundly big investment, and I ask City Council to reconsider their decision not to fund the program.

**Ben Moten on behalf of the Fast Track Contracting Opportunities Assistance Program**

I am a minority small business owner, and a client of the program. This program helps small businesses get contracts from local and federal government contracts. I have attended conferences with big numbers of small businesses that have never contracted with governments and are interested in doing so. This is the opportunity we need to create jobs.

**Daniela Reyes Acosta on behalf of the Fast Track Contracting Opportunities Assistance Program**

I am a co-founder of a State of California certified small business enterprise that has benefited from the services provided by the Fast Track Contracting Opportunities Assistance Program. I ask City Council to reconsider their recommendation not to fund the program.

**Clara Downs on behalf of Therapeutic Recreational Services**

I ask City Council to consider funding the Therapeutic Recreational Services program with the extra monies in the next round. I represent Sports for Exceptional Athletes, a program that offers sports

training for individuals with developmental disabilities. The Therapeutic Recreational services program helps by cosponsoring events provided by my program. My program and the other events provided by the Therapeutic Recreation Services program are very important to the people that receive these benefits because the services provide opportunities for social interaction.

**Tom MacSurly, Townspeople**

Townspeople is an affordable housing provider for low income people, people with AIDS and people with mental illness. My two projects that get people into permanent housing and keep them in permanent housing were not supported by the recommendations of CDBG. I came to comment on some of the process issues:

1. Consolidated plan goals were given to applicants after the applications were required. They did not know the process of how they were going to be put into the goal boxes. I think my projects fit better under a different goal than where they were placed. I suggest that there should be more information about the process and that the applicant should be given an opportunity to suggest what goal he should be in.
2. The process used to determine financial eligibility may be flawed because it uses old data to project for new programs. We need a better, more financially relevant process to determine eligibility.
3. I am hoping that there will be an open, fair and transparent process for the allocation of the balance of funds.
4. How is the City Advisory Board coming together and who will be selected to that panel?

**Lisa Cuestas, Casa Familiar**

I ask City Council to recognize the good work Casa Familiar does for the community and to reconsider funding our program. Casa Familiar has been providing services in San Ysidro for 30 years. We operate in an area of San Diego where the unemployment rate is higher than the national average, and we provide food, shelter, access to benefits and training in the community. In March of last year we provided distribution of 300 meals, while two weeks ago they provided we distributed 1,000 meals. We have been receiving CDBG support for many years, and losing that support would be detrimental to the community.

**Patrick Mellons on behalf of Therapeutic Recreation Services**

I ask City Council for its support in funding of the Therapeutic Services Program. I have been a disabled participant of the program for many years. The program provides outstanding activities for people with various disabilities. These are residents with fixed incomes that could not afford to pay for private recreation programs, if they were available.

**Steve Plank, YWCA of San Diego County**

I ask City Council to reconsider funding for the YWCA Fire Alarm and Fire Suppression Sprinkler System Project out of the uncommitted balance of CDBG funds available for bricks and mortar projects. This project will provide increased safety for over 400 victims of domestic violence and their children and single homeless women who annually receive services from this organization. This project would renovate the fire alarm and fire suppression system for the YWCA facility, which was built in 1926.

**Kim Ohara on behalf of Therapeutic Recreation Services**

I ask City Council to fund the Therapeutic Recreation Services Program. I have been a full-time volunteer for this program for ten years. I believe this program is very valuable because it teaches these kids life skills and social skills. They cannot participate in programs at their own schools. These programs let them be with their own peers.

**David Ross**

I am in opposition to the continuance of the corporation that runs the Neil Good Center. The corporation that runs the Neil Good Center is doing a poor job of running the facility and their services, which provide help to people on the street. I also want to complain about the hours of operation and maintenance of the facilities.

**Juan Macias on behalf of Therapeutic Recreation Services**

The City needs to keep these programs because they offer an opportunity for disabled kids to participate and be included in social and recreational activities, as well as well as motivating them to excel in their education and go on to college.

**Peggy HERNs and her daughter Margaret on behalf of Therapeutic Recreation Services**

I support continued funding for the Therapeutic Recreation Services program because it made a whole world for of difference and it opened many avenues for my daughter growing up.

**Jennifer Heft and her daughter Katherine on behalf of Therapeutic Recreation Services**

I ask City Council to place funding for the Therapeutic Recreation Services programs at the top of the list for funding because those services help people who truly need help. People with disabilities find it hard to make friends and interacting with others.

**Kimberly Miller on behalf of Therapeutic Recreation Services**

I have participated in many of the activities offered by the program, and I would be very lonely and without friends if it were not for the Therapeutic Recreation Services.

**Susan Hall on behalf of The Angels Depot**

I hope Council will reconsider finding some funding for the Angels Depot program. They provide meal boxes to seniors who live in poverty, who live on about \$30 per day. They have provided over 30,000 meals in the City of San Diego in the 45 months they have been in operation.

**Tony Castro on behalf of Therapeutic Recreation Services**

I ask Council to continue funding for these services. I have participated in activities offered by other agencies as well as activities offered by the Therapeutic Recreation Services, and the services offered by the Therapeutic Recreation Services are better than the others.

**Marry Allan Stipes on behalf of Therapeutic Recreation Services**

I encourage City Council to reconsider providing funding for Therapeutic Recreation Services. This program offers many benefits to individuals with disabilities. Funding for these programs outside of City funding has been reduced, and that makes this funding more important.

City of San Diego  
Notice of Public Hearing for  
FY 2011 CDBG and ESG Entitlements Proposed Allocations

The City of San Diego is expecting to receive an award of \$15,027,728 in Community Development Block Grant (CDBG) entitlement funds and an Emergency Shelter Grant (ESG) entitlement award of \$595,120 from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that the public hearing to adopt and approve recommended funding allocations of the FY 2011 CDBG and ESG funds is scheduled for Tuesday, April 6, 2010 in the City Council Chambers, 202 C Street, 12<sup>th</sup> Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdbg@sanidiego.gov](mailto:cdbg@sanidiego.gov)) through April 6, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

P.O. Box 120191, San Diego, CA 92112-0191

## AFFIDAVIT OF PUBLICATION

CITY OF SAN DIEGO  
COMMUNITY & ECONOMIC DEVEL  
1200 THIRD AVENUE, #1400  
ATTN: BOBBI JONES  
SAN DIEGO, CA 92101

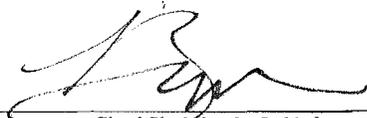
STATE OF CALIFORNIA) ss.  
County of San Diego)

The Undersigned, declares under penalty of perjury under the laws of the State of California: That she is a resident of the County of San Diego. That she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that she is not a party to, nor interested in the above entitled matter; that she is Chief Clerk for the publisher of

### SignonMobile/The San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

Mar 23, 2010, Mar 24, 2010, Mar 25, 2010, Mar 26, 2010, Mar 27, 2010, Mar 29, 2010, Mar 30, 2010, Mar 31, 2010, Apr 1, 2010, Apr 2, 2010, Apr 3, 2010, Apr 5, 2010, Apr 6, 2010

  
\_\_\_\_\_  
Chief Clerk for the Publisher

4/7/10  
\_\_\_\_\_  
Date

### Affidavit of Publication of

Legal Advertisement  
Ad# 0010363847  
ORDERED BY: BOBBI JONES

### City of San Diego Notice of Public Hearing for FY 2011 CDBG and ESG Entitlements Proposed Allocations

The City of San Diego is expecting to receive an award of \$15,027,728 in Community Development Block Grant (CDBG) entitlement funds and an Emergency Shelter Grant (ESG) entitlement award of \$595,120 from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that the public hearing to adopt and approve recommended funding allocations of the FY 2011 CDBG and ESG funds is scheduled for Tuesday, April 6, 2010 in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 233-8000 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through April 6, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

City of San Diego Notice of Public Hearing for  
**FY 2011 CDBG and ESG Entitlements  
Proposed Allocations**

The City of San Diego is expecting to receive an award of \$15,027,728 in Community Development Block Grant (CDBG) entitlement funds and an Emergency Shelter Grant (ESG) entitlement award of \$595,120 from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that the public hearing to adopt and approve recommended funding allocations of the FY 2011 CDBG and ESG funds is scheduled for Tuesday, April 6, 2010 in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)) through April 6, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

EL LATINO

City of San Diego  
Notice of Public Hearing for  
FY 2011 CDBG and ESG Entitlements  
Proposed Allocations

The City of San Diego is expecting to receive an award of \$15,027,728 in Community Development Block Grant (CDBG) entitlement funds and an Emergency Shelter Grant (ESG) entitlement award of \$595,120 from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that the public hearing to adopt and approve recommended funding allocations of the FY 2011 CDBG and ESG funds is scheduled for Tuesday, April 6, 2010 in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)) through April 6, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

Walk-Ins Welcome *Voice & Viewpoint*



(619) 232-8006  
1046 7th Ave  
San Diego, CA 92101



(619) 697-8006  
(619) 401-8013  
7431 Broadway  
Lemon Grove, CA 91945

Color  
Cuts  
Twisties  
Ful-Sets  
Manicure/Pedicure  
Nail Art  
Upsdos

**Rooney & Lickel**  
Attorneys at Law

**Stephanie Anobil**

1102 Cesar E Chavez Parkway  
San Diego, CA 92113

Phone (619) 550-2384  
Fax (619) 546-0792

sanobil@hotmail.com

able Criminal Lawyer  
istrict Attorney  
s  
lonies  
irance

**AJ's Ontime  
Transportation**

(619) 472-5664 Office  
(619) 787-0691 Direct Line



**LAYLAH PATTIE SANDGREN**  
NOW OPEN  
BREAKFAST

JAMAICAN COFFEE  
JAMAICAN PATTIE SANDGREN  
BLUE MOUNTAIN  
RUM CAKE  
GOYA & GRACE PRODUCTS  
LATEST RAGGA DVD'S  
JAMAICAN ROOTS DRINK

CASH | CREDIT | DEBIT

5712 EL CAJON RD  
SAN DIEGO, CA 92111  
LAYLAHPATTIESANDGREN

**LEON'S**  
Pick-Up & Delivery

3014 C Street  
San Diego, CA 92101

- Refrigerators
- Dryers
- Washing Machines
- Stoves
- Refrigeradores
- Secadoras
- Lavadoras
- Estufas

Recojemos todos sus aparatos electrodomestico que no

**Bridget's Essence**  
A Full Service Salon Serving San Diego

SKINs needed, knowledge of local courts must helpful.  
Contact: Chida between 9am to 1pm, Mon.- Thurs, at (619) 266-2233, email chida@sdvoice.info

**SEEKING**

Natasha Palacio please contact Anthony Blakeney @ 619-368-1809 asap to handle legal documentation. (03/25, 04/01, 04/08, 04/15)

**Request for  
Qualifications (RFQ)  
On-Call Legal  
Services**

The San Diego Association of Governments (SANDAG) is seeking Statements of Qualifications ("SOQ") from qualified law firms or attorneys from which outside counsel will be selected to provide legal services on an as-needed basis. A pre-proposal meeting will be held on April 2, 2010 at 10:00 a.m. in SANDAG Conference Room 7. Attendance at the pre-proposal meeting is not mandatory.

A copy of the RFQ (No. 5001395) can be accessed from the SANDAG Web site at [www.sandag.org/contracts](http://www.sandag.org/contracts) or by contacting:

Janet Yeh  
SANDAG  
401 B Street, Suite 800  
San Diego, CA 92101  
(619) 699-6952  
jyeh@sandag.org

SOQs are due by 4 p.m. on Friday, April 23, 2010.

**Request for  
Proposals**

The San Diego Housing Commission (SDHC) is soliciting proposals from businesses for **Financial Advisory Services**. Interested and qualified firms including disadvantaged and women owned small businesses are invited to submit a proposal. The solicitation packet with complete instructions is available for download at [www.demandstar.com](http://www.demandstar.com). If you do not have a username and password for the Onvia DemandStar website, please register at [www.demandstar.com/register.rsp](http://www.demandstar.com/register.rsp).

San Diego Housing Commission  
1122 Broadway,  
Suite 300 San Diego, CA 92101

Contact: **Maurcell Gresham** (619) 578-7485  
Email: [maurcell@sdhcc.org](mailto:maurcell@sdhcc.org)

Sealed proposals marked "Financial Advisory Services (FAS-10-1) Bid Documents

**Notice of Public  
Hearing for  
FY 2011 CDBG and  
ESG Entitlement  
Proposed  
Allocations**

The City of San Diego is expecting to receive an award of \$15,027,728 in Community Development Block Grant (CDBG) entitlement funds and an Emergency Shelter Grant (ESG) entitlement award of \$595,120 from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that the public hearing to adopt and approve recommended funding allocations of the FY 2011 CDBG and ESG funds is scheduled for Tuesday, April 6, 2010 in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdhg@sandiego.gov](mailto:cdhg@sandiego.gov)) through April 6, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

**INVITATION FOR  
BIDS  
FOR  
RAILROAD TIMBER  
CROSSTIES**

The San Diego Metropolitan Transit System (MTS) is accepting bids for RAILROAD TIMBER CROSSTIES, for three-year period.

Bid documents will be available on or about March 2 2010 from:

Marco Yniguez  
Contract Officer  
MTS Procurement Department

1255 Imperial Avenue  
Suite 1000

Voice +  
New point

**City of San Diego  
Notice of Public Hearing for  
FY 2011 CDBG and ESG  
Entitlement Proposed  
Allocations**

The City of San Diego is expecting to receive an award of \$15,027,726 in Community Development Block Grant (CDBG) entitlement funds and an Emergency Shelter Grant (ESG) entitlement award of \$95,120 from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that the public hearing to adopt and approve recommended funding allocations of the FY 2011 CDBG and ESG funds is scheduled for Tuesday, April 6, 2010 in the City Council Chambers, 302 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or real time caption for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7032 (TDD).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue Suite 1400, San Diego, CA 92101) or by email ([public@sanidiego.gov](mailto:public@sanidiego.gov)) through April 6, 2010. All notices will be posted on the CDBG website (<http://www.sandiego.gov/cdbgcentral/>).

As I saw  
Journal

**City of San Diego  
Notice of Public Hearing for  
FY 2011 CDBG and ESG Entitlements Proposed Allocations**

The City of San Diego is expecting to receive an award of \$15,027,728 in Community Development Block Grant (CDBG) entitlement funds and an Emergency Shelter Grant (ESG) entitlement award of \$595,120 from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that the public hearing to adopt and approve recommended funding allocations of the FY 2011 CDBG and ESG funds is scheduled for Tuesday, April 6, 2010 in the City Council Chambers, 202 C Street, 12<sup>th</sup> Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)) through April 6, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

ASIAN JOURNAL

**City of San Diego  
Notice of Public Hearing for  
FY 2011 CDBG and ESG Entitlements Proposed Allocations**

The City of San Diego is expecting to receive an award of \$15,027,728 in Community Development Block Grant (CDBG) entitlement funds and an Emergency Shelter Grant (ESG) entitlement award of \$595,120 from the U.S. Department of Housing and Urban Development (HUD) for FY 2011.

Notice is hereby given that the public hearing to adopt and approve recommended funding allocations of the FY 2011 CDBG and ESG funds is scheduled for Tuesday, April 6, 2010 in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TT).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)) through April 6, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

SOQs are due by 4 p.m. on Friday, April 23, 2010.

## City Council Meeting of April 6, 2010

### PUBLIC COMMENTS SUMMARY:

#### SPEAKERS IN FAVOR

##### **Cricket Bradburn, Resident of District Two**

When this came up at the joint meeting I asked a question about the Neil Good Day Center, and what happened. I would still like to have those answers. I'm also concerned how this slipped through the cracks. Also this is not just CDBG -- where someone has the authority to do up to 250,000 and they kept amending, so without going through council, or committee, after while this contract has spent quite a bit of money because they keep adding on an amendment. I would like to see better oversight on that. Again, I would like to have the answers on the situation and a way of keeping it from happening again.

##### **Elizabeth Bustos, San Ysidro Health Center**

I'm Elizabeth Bustos. The health center proposes to utilize CDBG funding to renovate the Ocean View Dental Clinic. Out of the 11 clinics, [the] Ocean View is the second most utilized site. [The] Dental department there accounted for 36% of the patients visits between 2008 and 2009. Patients of all ages were served up to 82 years of age. 1,875 were between the ages of 5 and 18. The renovation is very much needed. The dental department at oaks view is housed in a 32-year-old building that belongs to the county and it really is exhibiting wear and tear that is expected from a 30 year building. The population of Southeastern San Diego has increased over the last 30 years and the current size and floor plan of the dental department facility doesn't really serve to efficiently and comfortably accommodate our increasing patient base. It was based on expansion, renovation and upgrading of patient occupied areas. The renovations will be beneficial. Revamping facilities now will help ensure the continued capacity to serve southeastern San Diego communities for up to 15 years. It's a good candidate for granting. We have a 40-year history of serving the community. We're respected in the community. We certainly are seasoned and experienced in construction projects, and we are and have been enjoying a wonderful reputation as reliable custodian of large grants. We demonstrate good leadership, sound financial management in place and we thank you for your consideration. Thank you.

##### **Mathew Packard, Saint Vincent the Paul**

Good Afternoon, I'm here representing St. Vincent de Paul Village. My comments are brief. I just want to be mostly available to answer questions council May have regarding operation of the day center. My brief comments are just nearly two and a half years ago we responded to an rfp for an operator for the day center. In the proposal we submitted we clearly describe what we thought was a unique opportunity to leverage as a day center service provider at the time leverage services provided at two different facilities that would ultimately lead to enhancement and expansion of services, much

needed services, to the homeless population. We can talk all day about whether or not that actually occurred. I think it's clear that in the reports that we send monthly to the city we have clearly accomplished our objectives and are providing more services, enhanced services, documented services to the homeless. I'm here just to answer questions if council pleases.

**Gregory Knoll, Legal Aid Society of San Diego**

Council President Hueso and Council Members, I'm Gregory Knoll. For 36 years I have been director and Chief Counsel of the Legal Aid Society of San Diego. Our main offices are at 110 South Euclid Avenue. We have another 10,000 square feet of office space downtown at 1475 6th avenue. I'm here to speak in support of this item. I want to thank first of all Council Members Young and Frye for their strong support of the Legal Aid Society in 24 latest process, allocating CDBG funds. I had a letter delivered to all of you about our concern about our continued funding. We certainly would not ask you to change what you have done. To do so would hurt a sister agency. We know how difficult these decisions are for you when it gets down to the small amount of money available for all of us in the community. All we would ask is if in fact the certified amount that comes to you comes to the city of San Diego is indeed higher than what was expected, we would ask that you would give very strong consideration to continuing our funding of \$ 5,030. We certainly have never had any issues with the quality or the breadth of our service and we would like to continue doing that in partnership with the City of San Diego. Thank you all very much.

**Ursula Faul, Alliance for African Assistance.**

Good Afternoon. I represent my agency, Alliance for African assistance. I have been coordinating our program for over a year and a half. It is a CDBG funded program. I'm here to thank you for the support you've given us. we are serving all economically disadvantaged citizens who are seeking to start a new small business or expand one they already have. Spent the majority of their lives trying to survive day-to-day. We're really grateful for this program. Also allows these people a path to self-sufficiency through their own cultural norms and ideas. It gets them off public assistance and allows them to contribute to their society. We're also grateful for the funding received for our building improvements. Our building needed improving, and thanks to funding we recently opened our new elevator. This has been a huge asset to our agency, enabled us to respectfully welcome everyone who comes to our door to every part of the building. Thank you for the support we have received in the past. i know in the grand scheme micro enterprise is small but it's so important to our clients. It not only allows us to make changes in their lives but more importantly enables them to make changes in their own lives. We hope for your continued support.

**Sharlene Brown, San Diego Futures Foundation**

Hello. Excuse me. I'm here for San Diego futures foundation and a small handful of struggling small businesses. We submitted a grant for micro-- to support micro enterprises that was -- that offered to -- what we wanted to provide were ten websites for small businesses and micro enterprises that do not have a web presence. Along with that we wanted to do four workshops for small businesses that do have a web presence but would teach them how to use social media, search engine optimization, just make it much more productive. Unfortunately, although the program was eligible it didn't receive one

vote from any council office and I wanted to explain that it was submitted as a public service is how it came to you, but it's really an economic development program. Economic development programs I understand are the highest priority of your goals and objectives are to be creating jobs and helping businesses. So this program asks for \$62,000 to do this work. It's a very small amount of money for ten websites, for workshops, and the amount of work that it goes out to reach that many small businesses to attend it. We can only do that because we're leveraging funds. It is a one-time only offer. We can't do ten websites and four seminars without the support of another organization. I also wanted to note that this application said that we would work with other micro enterprise -- other programs funded through CDBG, so that means that access and alliance for African assistance and the rescue task force could be more successful with a web presence, which is the best way to establish a client base. Nothing is better than a website. So I would ask for your consideration if more funding becomes available that this is along with your goals a very good product that we're offering. Thank you.

**Anonymous**

Support of the recommendation, but declined to speak --

**SPEAKERS IN OPPOSITION**

**Holly Wright, Social Advocacy for Youth**

Thank you so much for your time. I'm excited to be here especially because for some of you we know this is the magic of where teen court happens. We're here each month to provide juvenile offenders to be tried and sentenced by their peers. This is the first time they have admitted guilty to a misdemeanor crime. Instead of going through the regular court system they are sentenced by their peers. Focused on punitive sentencing and restorative justice. Teen court has been around in some form since 1992, however to dwindling problem and management San Diego took over the lead. in 2009 they took over the project and since then teen court has undergone a complete overhaul. We have worked diligently to dramatically increase efficacy and improve services and community relations. We work closely with San Diego unified schools. We serve youth and families from all different districts of the city. It's a wonderful opportunity for members to get involved and volunteer. I love teen court. It's been an amazing opportunity to see what difference this program makes in the lives of so many teens who are at a crossroads and need a little more assistance. I understand that times are hard and these programs are experiencing cuts. It must be a very difficult decision for council members to hear these different programs and the amazing benefits they have. That said I would like you to reconsider a portion of these months to support teen court. This has a relatively small operating budget, about \$43,000, and one full-time staff, all the staff are volunteer. Almost completely run by volunteer support. Basically we just have the supervisor. This allows services to go to eight different schools and volunteer opportunities for youth, law students, attorneys and judges in the community. These teens -- [Audio not understandable] Saves time and money, and the extent of the youth volunteers is unparalleled. Thank you.

### **David Ross, Advocate for the Displaced and Homeless**

Good afternoon, ladies and gentlemen. Thank you for having me here. I'm an advocate for the displaced and homeless on the streets of San Diego, which are in every one of our districts in respect of the bulk of them being in Mr. Faulconer's area because of the services. I'm here in opposition to continuing the contract with the current corporation running the day center for reasons that I'll try to enumerate, but I'm open as Mr. Packard said representing the corporation. I'll be happy to answer questions. I'm down there every day. The genesis of this as I recall, being an old cat, I don't remember what I had for breakfast half the time, but I remember this. It was pretty significant. Two years or so ago the contract came up and it was a done deal before it ever came before city council, which to me has started the ball rolling in the wrong direction from the get-go. I remember one of the council men; I think it was Ms. Frye, asked how did this get by our inspection? It was handled by somebody behind the door and it was all done. I'm an old guy in corporate arrive. I know things like that happen. We're not talking about corporations. I have no allegiance or associated with this. I have operated a corporation of my own for years, the Joe Carroll Corporation. I help people. I also representing funding and the money of the cy of san diego.nif you go down to look at the Neil Good day center, which is a day center, 20 years ago that -- it's not sufficient now. The things that were supposed to -- first thing done when the new corporation got the contract for \$488,000 was to close it down on the weekend. I disagree with Mr. Packer and the corporation that the compensation was it opened two hours earlier in the morning and closed on the weekend for 48 hours. That's not an acceptable compensating balance to me. And the showers were shut down. somebody said they were only doing ten showers a day. They were doing more than that. I kind of do my homework a little bit. They were used 40 to 50 times a day. This other outreach that was supposed to be so simplistic and looks that way unless you really look at it and go look at that facility. It's not any different looking than two years ago. What's happened? Nothing. The same thing. Why don't we have it open at night? That's another issue. I would like it investigated thoroughly. Thank you.

### **Ken M. Clark, Small Business Development Center at Southwestern Community College District**

Council President Hueso, council members, I'm Ken Clark. I'm a small businesses coordinator for small business development and international trade center at southwestern college, center for international trade development and San Diego contracting opportunity center. I made a strategic mistake not communicating the economic impacts of our programs more directly with each of you council members and their responsible staff person in advance of putting in our request. I'm no stranger to the city staff. The mayor, city treasurer -- the minor construction program, Cheryl at the finance department, revolving loan programs. i have worked with Lydia for 20 years with her enterprise zone programs, new expansion. I work with the business improvement district council. I work for the city county reinvestment task force, recently met Lisa Gordon, the new liaison for small business. The city staff relies on the std an ipc to be responsive to technical needs of the City of San Diego businesses. 300 businesses a year over, over [unclear number] businesses in my 20 year history of access to capital, creating jobs, create tax base and receive government contracts. I garnered three votes from districts 2, 7 and 8. I really appreciate your support. We need four votes. We're encouraged by the city staff to apply.

We were to ask for a significant amount of money for city-wide appropriation was looking for organizations that had the reporting capacity for this very cumbersome reporting that's necessary. Being able to track the income levels, get them their numbers. It's a very -- we have them --sophisticated to do it. The benefactor is the city's administration in the process. The big problem is we leave \$150,000 of spa monies at the door if we don't get that match. That money is allocated conditioned on cash match. It would be tragic to leave this match on the floor. It would be nice to leverage federal funds with the federal CDBG funds while we can. The State of California recently, in their constrictive efforts, removed line items that i usually go for - Redevelopment tax dollars. We need these funds to support the city's businesses.

City of San Diego  
Draft FY 2011 Annual Action Plan

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2011 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2011 AAP is available for a 30-day public review from April 13 through May 12, 2010. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$27 million in federal entitlement funds.

The draft document will be available in the reference section of all City of San Diego libraries and at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website ([www.sandiego.gov/cdbg/general/](http://www.sandiego.gov/cdbg/general/)) and the Housing Commission's website ([www.sdhc.org](http://www.sdhc.org)).

A schedule of community meetings in which the draft AAP will be presented is listed in the City's CDBG Program website. Public comments may be provided at these meetings or can be submitted in writing to the CDBG Program office in person, via mail, or via E-mail ([CDBG@sanidiego.gov](mailto:CDBG@sanidiego.gov)). All information and updates regarding this process will be posted on the City's CDBG website.

City of San Diego  
CDBG Program  
Draft FY 2011 Annual Action Plan Presentations

Date/Time	Meeting/Location
Tuesday, April 13, 2010 6:15 pm	<b>Fox Canyon Neighborhood Association</b> Auburn Park Apartments Community Room 5123 University Avenue San Diego, CA 92105
Wednesday, April 14, 2010 6:30 pm	<b>Otay Mesa-Nestor Community Planning Group</b> Otay Mesa Nestor Branch Library 3003 Coronado Avenue San Diego, CA 92154
Monday, April 19, 2010 6:30 pm	<b>Encanto Neighborhoods Planning Group</b> Jacobs Center 404 Euclid Avenue San Diego, CA 92114
Monday, April 19, 2010 7:00 pm	<b>Mira Mesa Community Planning Group</b> Qualcomm Inc., (Building S in the Main Café) 5535 Morehouse Drive San Diego, CA 92121
Wednesday, April 21, 2010 3:00 pm	<b>North Bay Community Planning Group</b> San Diego Community College Campus 3249 Fordham Street, #205 San Diego, CA 92110
Monday, April 26, 2010 6:00 pm	<b>Linda Vista Community Planning Group</b> Linda Vista Library 2160 Ulric Street San Diego, CA 92111
Monday, May 3, 2010 6:30 pm	<b>City Heights Area Planning Committee</b> Metro Career Center Conference Room 3910 University Avenue San Diego, CA 92105
Wednesday, May 5, 2010 7:30 pm	<b>Rancho Peñasquitos Planning Board</b> Doubletree Golf Resort Sandpiper Room 14455 Peñasquitos Drive San Diego, CA 92129

# Asian Journal

First Asian Weekly Newspaper in Southern California & San Diego's Most Widely Circulated Asian-Filipino Newspaper  
550 East 8th Street, Suite 6, National City CA 91950 • Tel. (619) 474-0588 • Fax (619) 474-0373

## City of San Diego Draft FY 2011 Annual Action Plan

Under Title I of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2011 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2011 AAP is available for a 30-day public review from April 13 through May 12, 2010. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$27 million in federal entitlement funds.

The draft document will be available in the reference section of all City of San Diego libraries and at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website ([www.sandiego.gov/cdbg/general/](http://www.sandiego.gov/cdbg/general/)) and the Housing Commission's website ([www.sdhc.org](http://www.sdhc.org)).

A schedule of community meetings in which the draft AAP will be presented is listed in the City's CDBG Program website. Public comments may be provided at these meetings or can be submitted in writing to the CDBG Program office in person, via mail, or via E-mail ([CDBG@sandiego.gov](mailto:CDBG@sandiego.gov)). All information and updates regarding this process will be posted on the City's CDBG website.

4/16

To: Bobbi Jones

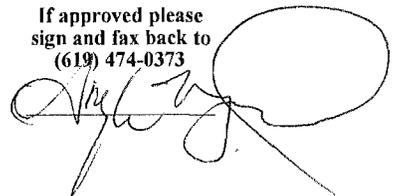
From:  
Eugene De Leon

Herewith is proof of your classified ad for publication in the Asian Journal. Please proofread it and fax back the correction if any or call us for your approval. The ad is tentatively scheduled to be published in the

04/16/10 issue of the Asian Journal if we receive your approval on time. At \$4 per line 3.5x4x10 lines, it costs \$ 140.00 to be paid upon your receipt of the invoice and tear sheet. Thank you.

Fax # \_\_\_\_\_

If approved please sign and fax back to (619) 474-0373



*Notice Newport*

participate as a potential Subcontractor/supplier to perform a commercially Useful function specific to RFQ No. 110-060 for Custodial Supplies in Los Angeles California

DVBE responses due to me 4/20/10: Bids due to the State 5/01/10.

Contact: WAXIE Sanitary Supply, Inc

Frank Luna, Director Contract Services 9353 Waxie Way, San Diego, CA 92123

Voice: (858) 292-8111x611;

Fax: (858) 707-0412

Or email: [fluna@waxie.com](mailto:fluna@waxie.com) 04/22

**REQUEST FOR PROPOSAL NO-01-2010**

For Pazzaz Inc ("Agency") Project Name: HVAC heating Ventilation and Air Conditioning Installation.

Proposal Due Date: May 15, 2010.

Proposal Due Time: 2:00 PM, PST.

Proprietary and Confidential

Business Office Finance and Operations, 1913 Euclid Ave, San Diego, CA 92105, (619) 264-6870

Mailing Address: 913 Euclid Ave., San Diego, CA 92105

Delivery Address: 913 Euclid Ave., San Diego, CA 92105

Request for Proposal and requirement package no-01-2010 can be picked up at 1913 Euclid Avenue. 04/22, 04/29, 05/06, 05/13

**Request for Proposals (RFP)**

**Enterprise Reporting Solution Development, Delivery and Installation**

The Automated Regional Justice Information System (ARJIS), a joint powers agency administered by the San Diego Association of Governments (SANDAG), is soliciting proposals from qualified firms for the development, delivery and installation of an enterprise criminal justice reporting solution for its ARJIS Enterprise, a regional information-sharing system utilized by over eighty local, state and federal law enforcement agencies.

A non-mandatory pre-proposal meeting will be held on

participation. The RFP describes the facilities and programs that will be needed to meet travel demand through the year 2050.

A series of public scoping meetings have been scheduled throughout the region. All workshops will be held from 4 p.m. to 7 p.m. on the following dates:

April 26 - Escondido City Hall Mitchell Room, 201 N. Broadway, Escondido, CA 92025

April 27 - Loma Verde Recreation Center, 1420 Loma Lane, Chula Vista, CA 91911

April 28 - Tri-City Medical Center Wellness Center, 6250 El Camino Real, Carlsbad, CA 92009

May 3 - Bayside Community Center, 2202 Comstock Street, San Diego, CA 92111

May 6 - Ronald Reagan Community Center, 195 East Douglas Avenue, El Cajon, CA 92020

Please send your comments to Rob Rundle, SANDAG, 401 B Street, Suite 800, San Diego, CA 92101 or via email at [rru@sandag.org](mailto:rru@sandag.org). A full copy of the Notice of Preparation for the 2050 RTP EIR can be found at [www.sandag.org/2050RTPPEIR](http://www.sandag.org/2050RTPPEIR). Please include the name of a contact person.

Date: April 19, 2010 04/22

**CITY OF SAN DIEGO STORM WATER DEPARTMENT**

**REQUEST FOR PROPOSAL**

**FOR**

**AS-NEEDED ENVIRONMENTAL MONITORING PROFESSIONAL SERVICES (H105099)**

The City of San Diego (City) is requesting proposals from highly qualified biological services firms for As-Needed Environmental Monitoring Professional Services (H105099)

knowledge and understanding of: the City and other local agencies regulations and policies; local environment; and local building codes and other criteria. The proposal must also address how the consultant plans to interface with the City's project management staff and the consultant's workforce in San Diego County.

All proposals submitted must be in full accord with the Request for Proposal (RFP) which can be obtained by requesting the RFP via email from John Mendivil, Consultant Services Coordinator, at:

[jmendivil@sandiego.gov](mailto:jmendivil@sandiego.gov)

City of San Diego, Purchasing & Contracting Department

1200 Third Avenue, Suite 200 San Diego, CA 92101.

When requesting the RFP, please refer to the specific project title and number, **As-Needed Environmental Monitoring Professional Services (H105099)**. For questions about RFP procedures please call John Mendivil at (619) 235-5855.

A pre-proposal meeting will be held on Thursday, May 6, 2010, 2:30:00 PM, at Comerica Bank Building, Wada - Large Conference Room 8A, 600 B Street, San Diego, CA 92101. It is strongly recommended that all interested parties attend. For more information, assistance, to request an agenda in alternative format, or to request a sign language or oral interpreter for the meeting, please contact Ruth Kolb, at 858-541-4328 at least five working days prior to the meeting to ensure availability.

Proposals are due no later than 5:00 p.m. Friday, May 28, 2010, at the location stated in the RFP. This RFP does not commit the City to award a contract or to defray any costs incurred in the preparation of a proposal pursuant to this RFP. The City reserves the right to accept or reject any or all proposals received as a result of this RFP. The City also reserves the right to revise this RFP, including but not limited to the pre-proposal conference date and the proposal due date. If the City revises the RFP, all RFP holders of record will be notified in writing by the City.

Summary Scope of Services

**Draft FY 2011 Annual Action Plan**

Under Title I of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2011 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2011 AAP is available for a 30-day public review from April 13 through May 12, 2010. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$27 million in federal entitlement funds.

The draft document will be available in the reference section of all City of San Diego libraries and at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website ([www.sandiego.gov/cdbg/general/](http://www.sandiego.gov/cdbg/general/)) and the Housing Commission's website ([www.sdhc.org](http://www.sdhc.org)).

A schedule of community meetings in which the draft AAP will be presented is listed in the City's CDBG Program website. Public comments may be provided at these meetings or can be submitted in writing to the CDBG Program office in person, via mail, or via E-mail ([CDBG@sandiego.gov](mailto:CDBG@sandiego.gov)). All information and updates regarding this process will be posted on the City's CDBG website.

04/15, 04/22, 04/29, 05/06

**Notice of Preparation - Environmental Impact Report for the South Bay Bus Rapid Transit (BRT) Project**

The San Diego Association of Governments (SANDAG) will

*Voice + Viewpoint*

**City of San Diego**

**Draft FY 2011  
Annual Action  
Plan**

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2011 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2011 AAP is available for a 30-day public review from April 13 through May 12, 2010. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$27 million in federal entitlement funds.

The draft document will be available in the reference section of all City of San Diego libraries and at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website ([www.sandiego.gov/cdbg/general/](http://www.sandiego.gov/cdbg/general/)) and the Housing Commission's website ([www.sdhc.org](http://www.sdhc.org)).

A schedule of community meetings in which the draft AAP will be presented is listed in the City's CDBG Program website. Public comments may be provided at these meetings or can be submitted in writing to the CDBG Program office in person, via mail, or via E-mail ([CDBG@sandiego.gov](mailto:CDBG@sandiego.gov)). All information and updates regarding this process will be posted on the City's CDBG website.

04/15, 04/22, 04/29, 05/06

---



City of San Diego

**Draft FY 2011  
Annual Action  
Plan**

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2011 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2011 AAP is available for a 30-day public review from April 13 through May 12, 2010. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$27 million in federal entitlement funds.

The draft document will be available in the reference section of all City of San Diego libraries and at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website ([www.sandiego.gov/cdbg/general/](http://www.sandiego.gov/cdbg/general/)) and the Housing Commission's website ([www.sdhc.org](http://www.sdhc.org)).

A schedule of community meetings in which the draft AAP will be presented is listed in the City's CDBG Program website. Public comments may be provided at these meetings or can be submitted in writing to the CDBG Program office in person, via mail, or via e-mail ([CDBG@sandiego.gov](mailto:CDBG@sandiego.gov)). All information and updates regarding this process will be posted on the City's CDBG website.

04/15

# Classifieds / Legal Notification

*Voice & Viewpoint*

**City of San Diego**  
**Draft FY 2011 Annual Action Plan**

EL LATINO

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2011 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the City of San Diego's Draft FY 2011 AAP is available for a 30-day public review from April 13 through May 12, 2010. The purpose of the review is to provide the public with an opportunity to comment on the planned expenditure of approximately \$27 million in federal entitlement funds.

The draft document will be available in the reference section of all City of San Diego libraries and at the CDBG Program office located at 1200 Third Avenue, Suite 1400, San Diego, CA 92101. The plan will also be available for review on the City's CDBG Program website ([www.sandiego.gov/cdbg/general/](http://www.sandiego.gov/cdbg/general/)) and the Housing Commission's website ([www.sdhc.org](http://www.sdhc.org)).

A schedule of community meetings in which the draft AAP will be presented is listed in the City's CDBG Program website. Public comments may be provided at these meetings or can be submitted in writing to the CDBG Program office in person, via mail, or via E-mail ([CDBG@sandiego.gov](mailto:CDBG@sandiego.gov)). All information and updates regarding this process will be posted on the City's CDBG website.



## THE CITY OF SAN DIEGO

April 13, 2010

To Whom It May Concern:

**RE: City of San Diego's Draft FY 2011 Annual Action Plan**

Attached is the City of San Diego's Draft FY 2011 Annual Action Plan that is being made available to you for review and comment. The 30-day comment period for this process is from April 13, 2010 through May 12, 2010.

CDBG Program staff will be presenting the Draft Action Plan at various community meetings during this period. Public comments will be accepted at these meetings. This information and all updates to this process will be available for your review on the City's CDBG Program website ([www.sandiego.gov/cdbg/general/](http://www.sandiego.gov/cdbg/general/)).

If you have comments regarding this Action Plan, please refer them to our CDBG Program Office as follows:

- Via mail or in person: CDBG Program  
1200 Third Avenue, Suite 1400  
San Diego, CA 92101
- Via E-mail: [CDBG@sandiego.gov](mailto:CDBG@sandiego.gov)
- Via phone or fax: Eriberto Valdez, CDBG Program Specialist  
Phone (619) 236-6393; Fax (619) 533-3219

All comments must be received by **May 12, 2010**.

In addition to the Draft Annual Plan document, a Public Comment Form and a Request Form is attached for your convenience.



**City Planning & Community Investment**

1200 Third Avenue, Suite 1400 • San Diego, CA 92101

Tel (619) 236-6700 Fax (619) 533-3219





**CITY OF SAN DIEGO  
CDBG PROGRAM**

**Draft FY 2011 Annual Action Plan  
Request Form**

<b>NAME:</b>	<input type="text"/>
<b>AGENCY (if applicable):</b>	<input type="text"/>
<b>ADDRESS:</b>	<input type="text"/>
<b>PHONE/E-MAIL:</b>	<input type="text"/>

I am interested in the following (check all that apply):

Scheduling a meeting with CDBG Program staff to receive technical assistance in understanding the City's Draft Annual Action Plan

Request for an alternative format of the City's Draft Annual Plan

Format requested:

Translation assistance with understanding the City's Draft Annual Action Plan

Language requested:

The CDBG Program Office must receive your request no later than **May 5, 2010** so that your request may best be accommodated during the 30-day public comment period. The form may be submitted as follows:

- Via mail or in person: CDBG Program  
1200 Third Avenue, Suite 1400  
San Diego, CA 92101
- Via E-mail: [CDBG@sandiego.gov](mailto:CDBG@sandiego.gov)
- Via phone or fax: Eriberto Valdez, CDBG Program Specialist  
Phone (619) 236-6393; Fax (619) 533-3219

Were you aware of a Bonita church setting up tables at the Saturn Blvd Regional Park entrance block the entrance. This was to feed homeless and probably bring additional homeless to our community.

Mr.

SCHNEIDER

OTPT - MESA  
COMMUNITY REPAIRING  
GROUP

City of San Diego  
Notice of Public Hearing for  
Draft FY 2011 Annual Action Plan

Under Title 1 of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2011 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the public hearing to present the Draft FY 2011 Annual Action Plan at a Public Safety and Neighborhood Services Committee is scheduled for Wednesday, April 28, 2010 at 2:00 pm in the City Council Chambers, 202 C Street, 12<sup>th</sup> Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)) through May 12, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

**SIGNON**  
SAN DIEGO

The San Diego  
**Union-Tribune** enclace.

Ad Order: 0010373339

## Order Confirmation

### **Draft FY 2011 Annual Action Plan**

Under Title I of the Housing and Community Development Act of 1974, as amended, the City of San Diego invites citizens to participate in the preparation of the FY 2011 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the public hearing to present the Draft FY 2011 Annual Action Plan of a Public Safety and Neighborhood Services Committee is scheduled for Wednesday, April 28, 2010 at 2:00 pm in the City Council Chambers, 302 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-0000 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing of the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through May 12, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

The City of San Diego invites citizens to participate in the preparation of the FY 2011 Annual Action Plan (AAP). The AAP is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the public hearing to present the Draft FY 2011 AAP at a Public Safety & Neighborhood Services Committee is scheduled for Wednesday, April 28, 2010 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

Public Comments will be accepted during the hearing.

In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Ave, Ste 1400, San Diego, CA 92101) or by e-mail ([cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)) through May 12, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

City of San Diego  
Notice of Public Hearing for  
FY 2011 Annual Action Plan

The Annual Action Plan is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the public hearing for the Draft FY 2011 Annual Action Plan is scheduled for May 11, 2010 in the City Council Chambers, 202 C Street, 12<sup>th</sup> Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)) through May 12, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

**City of San Diego  
Notice of Public Hearing  
for  
FY 2011 Annual  
Action Plan**

The Annual Action Plan is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA). Notice is hereby given that the public hearing for the Draft FY 2011 Annual Action Plan is scheduled for May 11th, 2010 in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY). Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1206 Third Avenue, Suite 1400, San Diego, CA 92101) or by email ([cdbg@sandiego.gov](mailto:cdbg@sandiego.gov)) through May 12, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

**SIGNON**  
SAN DIEGO

The San Diego  
**Union-Tribune. enlace.**

Ad Order: 0010378071

## Order Confirmation

The Annual Action Plan is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the public hearing for the Draft FY 2011 Annual Action Plan is scheduled for May 19th or 11th, 2010 in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. To order information in an alternative format or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-6800 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1000, San Diego, CA 92101) or by email ([cdbg@san-diego.gov](mailto:cdbg@san-diego.gov)) through May 12, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

## CITY OF SAN DIEGO NOTICE OF PUBLIC HEARING FOR FY 2011 ANNUAL ACTION PLAN

The Annual Action Plan is the yearly update to the Five-Year Consolidated Plan and consists of the activities to be funded through the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA).

Notice is hereby given that the public hearing for the Draft FY 2011 Annual Action Plan is scheduled for May 11, 2010 in the City Council Chambers, 202 C Street, 12th Floor San Diego, CA 92101. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (cdbg@sandiego.gov) through May 12, 2010. All updates will be posted on the CDBG website (<http://www.sandiego.gov/cdbg/general/>).

## City Council Meeting of May 11, 2010

### PUBLIC COMMENTS SUMMARY:

#### **Monique Rice, Bayside Community Center**

I'm presenting bayside community center. Our center provides service to 500 low to moderate income families per year. We are encouraged by the 12 goal of our city's annual action plan. As stated, this goal is to enhance capacity building of nonprofits including those that provide fair housing assistance. To this effect CDBG funds will be administered to assure they will receive the technical assistance and organizational capacity building necessary to sustain fair housing services in the future. The importance of this goal cannot be understated and we applaud the city support for sustainable and local agencies dedicated to affirmatively furthering affordable housing. We do not feel the action plan supports the initial commitment in San Diego. Later on page 9 of consolidated plan it's stated that in order for the city to effectively provide fair housing services the city of San Diego will be issuing out a request for proposal for fiscal year 2011 for the provision of fair housing services for interested and qualified organizations. City anticipates completion of our regional analysis of impediments by mid 2010. The selected contractor from the RFP will be required to incorporate provisions contained to develop effective strategies for provisions for the service set forth from the RFP and recommended follow-up action. How are we to reconcile what's stated in these two sections of this important document? On one hand the City claims they will technically assist and build capacity presumably local nonprofits to provide fair housing assistance and on the other they will open up the process for funding the RFP to other potentially outside providers related to this. We must also state that you cannot have a meaningful fair housing program funded on a one-year cycle. Our City needs a multi-year program, minimum three years, ideally five with appropriate benchmark measurements. It's absurd to do it every year for a number of reasons. First, the technical assistance and capacity building investment that has gone into local nonprofits will be wasted. Second, many will be duplicated if each new agency selected by the RFP.

#### **Adam, Bayside Community Center**

To continue, many efforts will be duplicated if each new agency will be expected to incorporate the information contained in the AI to develop effective strategies. Most importantly, the constant turnover will undermine any attempts to establish sustainable and local fair housing resources within our City. As we enter the second week of May there's no RFP on the horizon. The delay timeline described in the annual action plan puts all San Diegans at risk for interruption of fair housing services. Bayside Community Center and the Center for Social Advocacy have already cosigned a letter to Ben Hueso and cc'd all Council Members bringing this matter to their attention approximately two months prior to today's meeting. Additionally we have met with Angela of the City's CDBG office to address these concerns. She assured us that we were going to receive a draft of the RFP, yet to date we have received nothing. While we feel that time is becoming a serious issue, there are larger concerns with regard to the future direction of fair housing in our City. The regional Analysis of Impediments to fair housing choice is seriously flawed in a number of ways and is not a valuable instrument to develop effective

strategies as required by our City's Consolidated Plan. On this point, all three San Diego fair housing service providers agree. We have brought these concerns to the agency responsible for conducting the analysis, to the fair housing resource board who has funded the project, to the director of our HUD region and now to our City Council meetings. Thus far, the response from the agency responsible for the analysis as well as the fair housing resource board has been dismissed.

They are erroneously convinced this current analysis adequately addresses fair housing issues in our City. At the same time we're aware that HUD is extremely concerned by the manner in which fair housing services are being administered at the city level in San Diego. We are worried that the entirety of our City's HUD funds may become jeopardized if this issue is not immediately and properly addressed. It's our sincere hope that our City Council will immediately address these concerns and advance the following recommendations. First, to immediately halt the RFP process and use the same allocation process that was used last year until sustainable funding process is established. Two, immediately consult with the three fair housing service providers in the City to put a strategic plan to affirmatively further fair housing in our city over the next five years. Three, to advance all support, technical support and capacity building amongst service providers and four, fund these local service providers to sustainably and affirmatively further fair housing over the next five years.

---

**Subject:** FW: City of San Diego's Draft FY 2011 Annual Action Plan

Good afternoon Mr. Mock,

The City of San Diego's CDBG program office appreciates you taking the time to provide public comments on our FY11 Annual Action Plan. Your comments will be included in our final submission to HUD on May 14, 2010.

Below is the City's response to your public comments.

The CDBG office used the City's Community Planning groups as the methodology to outreach to the various communities/residents and present the FY11 Annual Action Plan. The Council offices were also notified that staff was available to attend any other venues/meetings they thought were appropriate to present the Plan. To date, our office has not received any formal requests from any of those offices.

Staff double-checked our email blast to verify that the City Heights Town Council was not left off the FY11 Annual Action Plan notification list. It was confirmed that your name was included as the representative of City Heights Town Council. This blast was sent out on April 14, 2010 at 10:17am, 29 days prior to the close of 30 day public comment period.

The remaining public comments mentioned in your email below are noted by our office. Staff understands your frustration and will continue to work with City Heights Town Council in an effort to provide technical assistance in writing your grant proposals, and help the organization understand the federal regulations that govern the CDBG program.

Again, on behalf of the City of San Diego, our office appreciates your public comments and is available should you have any further questions surrounding the FY11 Annual Action Plan.

Regards,

Angela Nazareno, CDBG Program Administrator  
City of San Diego  
City Planning & Community Investment Department  
1200 Third Avenue, Suite 1400  
San Diego, CA 92101  
619-236-6944 ph.  
619-533-3219 fx.

---

**From:** GUY MOCK [mailto:mockguy\_ver@prodigy.net]

**Sent:** Tuesday, May 11, 2010 11:57 AM

**To:** CPCI CDBG

**Cc:** chtcsd@att.net; Councilmember Todd Gloria; Emerald, Councilmember Marti; Young, Anthony; Euclid RAP Committee; Russ Connolly; Maria Cortez; Greg Dietrich; Emerald, Councilmember Marti; Maurice Federle; Kenton Finkbeiner; Councilmember Todd Gloria; Kevin Hauck; Kevin\_hauck@yahoo.com; Evie Kowsower; Mckinney, Lawrence ; Bobbie McManus; Guy N. Mock; Kasra Movahedi; Jeanette Neeley; Nisleit, David ; Mark & Linda Pennington; Brian Pollard; Theresa Quiroz; Randy Randant; Robert Randant; Roman, Luis ; Jesse Sargent; Rebecca Schwartz; Michael Sprague; Tos, David ; Patty Vaccariello; Patty Vaccariello; Jim Varnadore; Ann Marie Wellhouse

**Subject:** City of San Diego's Draft FY 2011 Annual Action Plan

CDBG Program Staff,

This document was brought to the City Heights Town Council's attention at our May 4Th 2010 meeting by several concerned residents. After attending numerous meetings and training sessions it appears we were left off the list of organizations to be notified nor included in the schedule of presentations on pages 10 and 11.

The lack of poor, short fused information or no notification to our community has been a chronic problem that repeated discussions and meeting with staff and HUD has not resolved. Goal # 1 is not being achieved based on our experiences with the programs administration after repeated requests and discussions on every level.

Goal 11 appears to be being performed in City Heights by only one organization. This organization does not appear to have open public meetings or discussions and is almost unknown to the community. With the number of community groups in City Heights, more than one should be doing CDBG projects. Which lends itself back to the statement above.

Page 9, Citizen Participation did not happen with our organization and possibly others in the community. We attended every CDBG grant type training last year and staff were aware of our desire for grant monies for our residents. The residents that presented me with this documents at our meeting voiced deep concerns about this continuing trend by the city to exclude them from the CDBG program. The very people it is supposed to help.

It appears in the verbiage on page 10 that staff will determine which complaints are reasonable and will be responded to. Page 12 states organizations are selected by the city based on the application process and their capacity to carry out federally funded activities. Who specifically makes these selections and what criteria are used. Late noticing or misinformation could play a key role in an applicants acceptance.

I would like to see more detail about the Density Bonuses page 21. The contract to build and have income and employment should be incentive enough. I am further concerned about parking density. While patrolling with City Heights on Patrol I have seen apartment complexes that at night have no place,even on the street to park a vehicle. We need a consultant that is not afraid to go out with the residents and get their perspective.

Goal 11, specifically community improvements, continues to be a back burner item. We should be improving existing communities and resident facilities, specifically recreation, before putting in more people. What is the maximum allowable population density per acre of recreational/park space?

In conclusion. We have had less than 1 week to review this document and respond. It was brought to our attention by residents that attended a meeting May 3rd 2010 We have in the past provided our contact information to CDBG staff and other city officials including a meeting with San Diego's HUD representative. We are yet again deeply concerned about our perceived exclusion from this program and hope that this trend is reversed in the very near future.

Guy N. Mock  
City Heights Town Council Co-Chair  
619.708.3476  
chtcsd@att.net

# HUD TABLES

<b>Housing Needs Table</b> <b>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</b>			Grantee: <b>City of San Diego</b>													Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population				
			Only complete blue sections. Do NOT type in sections other than blue.													%								
			3-5 Year Quantities													Priority Need?	Plan to Fund?				Fund Source	# HSHLD		
			Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year								% of Goal	
Goal	Actual	Goal			Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual											
Household Income <=30% MFI	Renters	Elderly	NUMBER OF HOUSEHOLDS	100%	7425														100%		No			
			Any housing problems	67.9	5042	7		9							0	#DIV/0!	H	Y	H		0			
			Cost Burden > 30%	66.9	4967										0	#DIV/0!								
			Cost Burden >50%	50.4	3742										0	#DIV/0!								
	Renters	Small Related	NUMBER OF HOUSEHOLDS	100%	13605																	No		
			With Any Housing Problems	87.2	11864	3		296							0	#DIV/0!	H	Y	HA					
			Cost Burden > 30%	80.5	10952										0	#DIV/0!								
			Cost Burden >50%	65.9	8966										0	#DIV/0!								
	Renters	Large Related	NUMBER OF HOUSEHOLDS	100%	6145																	No		
			With Any Housing Problems	95.0	5838	10		12							0	#DIV/0!	H	Y	H					
			Cost Burden > 30%	82.5	5070										0	#DIV/0!								
			Cost Burden >50%	57.1	3509										0	#DIV/0!								
	Renters	All other hshld	NUMBER OF HOUSEHOLDS	100%	16905																	No		
			With Any Housing Problems	79.5	13439										0	#DIV/0!								
			Cost Burden > 30%	78.1	13203										0	#DIV/0!								
			Cost Burden >50%	71.5	12087										0	#DIV/0!								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5170																	No		
			With Any Housing Problems	69.2	3578	10		187							0	#DIV/0!	H	Y	HC					
			Cost Burden > 30%	68.8	3557										0	#DIV/0!								
			Cost Burden >50%	49.3	2549										0	#DIV/0!								
Owner		Small Related	NUMBER OF HOUSEHOLDS	100%	2734																	No		
			With Any Housing Problems	76.8	2100	5		42							0	#DIV/0!	H	Y	HC					
			Cost Burden > 30%	73.5	2009										0	#DIV/0!								
			Cost Burden >50%	64.6	1766										0	#DIV/0!								
Owner		Large Related	NUMBER OF HOUSEHOLDS	100%	1030																	No		
			With Any Housing Problems	90.3	930			1							0	#DIV/0!	H	Y	C					
			Cost Burden > 30%	84.5	870										0	#DIV/0!								
			Cost Burden >50%	79.6	820										0	#DIV/0!								
Owner	All other hshld	NUMBER OF HOUSEHOLDS	100%	2679																	No			
		With Any Housing Problems	73.9	1980										0	#DIV/0!									
		Cost Burden > 30%	72.2	1934										0	#DIV/0!									
		Cost Burden >50%	65.5	1755										0	#DIV/0!									
MFI	Renters	Elderly	NUMBER OF HOUSEHOLDS	100%	5503																100%		No	
			With Any Housing Problems	72.4	3984	30		31							0	#DIV/0!	H	Y	H			0		
			Cost Burden > 30%	70.4	3874										0	#DIV/0!								
			Cost Burden >50%	36.2	1992										0	#DIV/0!								
	Renters	Small Related	NUMBER OF HOUSEHOLDS	100%	12990																		No	
			With Any Housing Problems	81.3	10561	20		123							0	#DIV/0!	H	Y	HC					
			Cost Burden > 30%	71.2	9249										0	#DIV/0!								
			Cost Burden >50%	23.7	3079										0	#DIV/0!								



Housing Needs Table		Grantee: <b>City of San Diego</b>														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
		Only complete blue sections. Do NOT type in sections other than blue.																	% of Goal						
		Current % of Households	Current Number of Households	3-5 Year Quantities																%				#	
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% HSHLD	# HSHLD										
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
Household Income	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	10797																No				
			With Any Housing Problems	32.0	3455			62							0	#DIV/0!	H	Y	C						
			Cost Burden > 30%	31.7	3423										0	#DIV/0!									
			Cost Burden >50%	15.5	1674										0	#DIV/0!									
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	8805																	No			
			With Any Housing Problems	70.5	6208	26		199							0	#DIV/0!	H	Y	HC						
			Cost Burden > 30%	66.2	5829										0	#DIV/0!									
			Cost Burden >50%	32.0	2818										0	#DIV/0!									
	Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	4109																	No			
			With Any Housing Problems	82.8	3402	15		103							0	#DIV/0!	H	Y	HC						
			Cost Burden > 30%	56.8	2334										0	#DIV/0!									
			Cost Burden >50%	15.4	633										0	#DIV/0!									
All other household		NUMBER OF HOUSEHOLDS	100%	3994																	No				
		With Any Housing Problems	72.7	2904										0	#DIV/0!										
		Cost Burden > 30%	72.2	2884										0	#DIV/0!										
		Cost Burden >50%	39.7	1586										0	#DIV/0!										
<b>Total Any Housing Problem</b>					220	0	1652	0	0	0	0	0	0	0	0										
<b>Total 215 Renter</b>																									
<b>Total 215 Owner</b>																									
<b>Total 215</b>					0	0	0	0	0	0	0	0	0	0	0										
																	Total Disabled		0						
																	Tot. Elderly	22049	Total Lead Hazard	0					
																	Tot. Sm. Related	100187	Total Renters	224130					
																	Tot. Lg. Related	44937	Total Owners	84932					

**City of San Diego**

**Housing Market Analysis**

*Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		81775	50385	21540	153700	
Occupied Units: Owner		5410	13120	10130	28660	
Vacant Units: For Rent	3%	2350	1880	525	4755	
Vacant Units: For Sale	2%	130	250	75	455	
Total Units Occupied & Vacant		89665	65635	32270	187570	0
<b>Rents: Applicable FMRs (in \$s)</b>		1,024-1,168	1,418	2,067		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>		589-673	929	1,033		
<b>Public Housing Units</b>						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
<b>Rehabilitation Needs (in \$s)</b>					0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered		Un-sheltered	Total	City of San Diego														
					Emergency	Transitional			Data Quality <span style="float: right;">▼</span>														
1. Homeless Individuals					354	1098	1658	3110															
2. Homeless Families with Children					62	190	0	252															
2a. Persons in Homeless with Children Families					351	582	0	933															
Total (lines 1 + 2a)					705	1680	1658	4043															
Part 2: Homeless Subpopulations					Sheltered		Un-sheltered	Total	Data Quality <span style="float: right;">▼</span>														
1. Chronically Homeless							564	1658	2222														
2. Severely Mentally Ill							570	491	971														
3. Chronic Substance Abuse							746	681	1427														
4. Veterans							524	323	847														
5. Persons with HIV/AIDS							363	249	612														
6. Victims of Domestic Violence							489	0	489														
7. Youth (Under 18 years of age)							776	0	776														
Part 3: Homeless Needs Table: Individuals				Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H...M...L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
								Year 1		Year 2		Year 3		Year 4		Year 5 <td colspan="3"></td> <td></td> <td></td> <td></td>							
								Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters			N/A	118	#VALUE!	485	0	350	0	0	0	0	0	0	0	0	835	0	0%	H	Y	CE
	Transitional Housing			N/A	1230	#VALUE!	600	0	10	0	0	0	0	0	0	0	0	610	0	0%	H	Y	CE
	Permanent Supportive Housing			N/A	616	#VALUE!	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	Total			0	1964	-1964	485	0	360	0	0	0	0	0	0	0	0	845	0	0%			
Chronically Homeless																							

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	N/A	104	#VALUE!	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	Transitional Housing	N/A	810	#VALUE!	0	0	600	0	0	0	0	0	0	0	600	0	0%	H	Y	CE
	Permanent Supportive Housing	N/A	92	#VALUE!	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	Total	0	1006	-1006	0	0	600	0	0	0	0	0	0	0	600	0	0%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	28070	13254	14816	13	0	0	0	0	0	0	0	0	0	13	0	0%
	53. Frail Elderly	9635.2	5273	4362.2	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	54. Persons w/ Severe Mental Illness	1760	1157	603	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	55. Developmentally Disabled	5898.5	665	5233.5	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	56. Physically Disabled	33617	10780	22837	13	0	0	0	0	0	0	0	0	0	13	0	0%
	57. Alcohol/Other Drug Addicted	2000	573	1427	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	58. Persons w/ HIV/AIDS & their families	3377	354	3023	197	0	268	0	0	0	0	0	0	0	465	0	0%
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
Total	84359	32056	52303	223	0	268	0	0	0	0	0	0	0	491	0	0%	
Supportive Services Needed	60. Elderly	23752		23752	4738	0	1665	0	0	0	0	0	0	0	6403	0	0%
	61. Frail Elderly	9360.6		9360.6	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	62. Persons w/ Severe Mental Illness	9144		9144	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	63. Developmentally Disabled	5898.5	5706	192.54	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	64. Physically Disabled	11555		11555	1458	0	1291	0	0	0	0	0	0	0	2749	0	0%
	65. Alcohol/Other Drug Addicted	114532	4087.1	110445	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	66. Persons w/ HIV/AIDS & their families	1308.9	389	919.85	420	0	1204	0	0	0	0	0	0	0	1624	0	0%
	67. Public Housing Residents			0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
Total	175552	10182	165369	6616	0	4160	0	0	0	0	0	0	0	10776	0	0%	

City of San Diego

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0	1		1								2	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		0	0	0	5		2							7	0
	03A Senior Centers 570.201(c)		0	0	0	3		2							5	0
	03B Handicapped Centers 570.201(c)		0	0	0	1									1	0
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0	7		2							9	0
	03D Youth Centers 570.201(c)		0	0	0	1517		3							1520	0
	03E Neighborhood Facilities 570.201(c)		0	0	0	5		5							10	0
	03F Parks, Recreational Facilities 570.201(c)		0	0	0	3									3	0
	03G Parking Facilities 570.201(c)		0	0	0										0	0
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0										0	0
	03I Flood Drain Improvements 570.201(c)		0	0	0										0	0
	03J Water/Sewer Improvements 570.201(c)		0	0	0										0	0
	03K Street Improvements 570.201(c)		0	0	0										0	0
	03L Sidewalks 570.201(c)		0	0	0	2									2	0
	03M Child Care Centers 570.201(c)		0	0	0										0	0
	03N Tree Planting 570.201(c)		0	0	0	123									123	0
03O Fire Stations/Equipment 570.201(c)		0	0	0										0	0	
03P Health Facilities 570.201(c)		0	0	0	3		3							6	0	
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0										0	0	
03R Asbestos Removal 570.201(c)		0	0	0										0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0										0	0	
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0	1010		1517							2527	0	
04 Clearance and Demolition 570.201(d)		0	0	0										0	0	
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0										0	0	
Public Services	05 Public Services (General) 570.201(e)		0	0	0	3795		2165							5960	0
	05A Senior Services 570.201(e)		0	0	0	4738		655							5393	0
	05B Handicapped Services 570.201(e)		0	0	0	1458		600							2058	0
	05C Legal Services 570.201(E)		0	0	0	634									634	0
	05D Youth Services 570.201(e)		0	0	0	196		2030							2226	0
	05E Transportation Services 570.201(e)		0	0	0										0	0
	05F Substance Abuse Services 570.201(e)		0	0	0										0	0
	05G Battered and Abused Spouses 570.201(e)		0	0	0										0	0
	05H Employment Training 570.201(e)		0	0	0			900							900	0
	05I Crime Awareness 570.201(e)		0	0	0										0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0										0	0
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0										0	0
	05L Child Care Services 570.201(e)		0	0	0										0	0
05M Health Services 570.201(e)		0	0	0			60							60	0	

City of San Diego

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
F	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(f)	0	0	0											0	0
	05Q Subistence Payments 570.204	0	0	0											0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0
06 Interim Assistance 570.201(f)	0	0	0											0	0	
07 Urban Renewal Completion 570.201(h)	0	0	0											0	0	
08 Relocation 570.201(i)	0	0	0			26								26	0	
09 Loss of Rental Income 570.201(j)	0	0	0											0	0	
10 Removal of Architectural Barriers 570.201(k)	0	0	0											0	0	
11 Privately Owned Utilities 570.201(l)	0	0	0											0	0	
12 Construction of Housing 570.201(m)	0	0	0											0	0	
13 Direct Homeownership Assistance 570.201(n)	0	0	0	609	35									644	0	
	14A Rehab: Single-Unit Residential 570.202	0	0	0	551	755								1306	0	
	14B Rehab: Multi-Unit Residential 570.202	0	0	0	32									32	0	
	14C Public Housing Modernization 570.202	0	0	0										0	0	
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0										0	0	
	14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0										0	0	
	14F Energy Efficiency Improvements 570.202	0	0	0										0	0	
	14G Acquisition - for Rehabilitation 570.202	0	0	0	3									3	0	
	14H Rehabilitation Administration 570.202	0	0	0										0	0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0										0	0		
15 Code Enforcement 570.202(c)	0	0	0	412	200									612	0	
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0											0	0	
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0										0	0	
	17B CI Infrastructure Development 570.203(a)	0	0	0										0	0	
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0										0	0	
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0										0	0	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0										0	0	
	18B ED Technical Assistance 570.203(b)	0	0	0										0	0	
	18C Micro-Enterprise Assistance	0	0	0	87	278								365	0	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0										0	0	
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0										0	0	
	19C CDBG Non-profit Organization Capacity Building	0	0	0	10	509								519	0	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0										0	0	
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0										0	0	

City of San Diego

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
	19F Planned Repayment of Section 108 Loan Principal	0	0	0	0											0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0												0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0												0	0
	20 Planning 570.205	0	0	0												0	0
	21A General Program Administration 570.206	0	0	0	0											0	0
	21B Indirect Costs 570.206	0	0	0												0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0											0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0												0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0												0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0												0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	x			x								0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0												0	0
	22 Unprogrammed Funds	0	0	0												0	0
HOPWA	31J Facility based housing – development	0	0	0												0	0
	31K Facility based housing - operations	0	0	0	85		88									173	0
	31G Short term rent mortgage utility payments	0	0	0			100									100	0
	31F Tenant based rental assistance	0	0	0	80		80									160	0
	31E Supportive service	0	0	0	206		349									555	0
	31I Housing information services	0	0	0	x		x									0	0
	31H Resource identification	0	0	0	x		x									0	0
	31B Administration - grantee	0	0	0	x		x									0	0
	31D Administration - project sponsor	0	0	0	x		x									0	0
		Acquisition of existing rental units	0	0	0												0
CDBG	Production of new rental units	0	0	0												0	0
	Rehabilitation of existing rental units	0	0	0												0	0
	Rental assistance	0	0	0												0	0
	Acquisition of existing owner units	0	0	0												0	0
	Production of new owner units	0	0	0												0	0
	Rehabilitation of existing owner units	0	0	0			885									885	0
	Homeownership assistance	0	0	0			600									600	0
	Acquisition of existing rental units	0	0	0			40									40	0
HOME	Production of new rental units	0	0	0												0	0
	Rehabilitation of existing rental units	0	0	0			35									35	0
	Rental assistance	0	0	0			35									35	0
	Acquisition of existing owner units	0	0	0												0	0
	Production of new owner units	0	0	0												0	0
	Rehabilitation of existing owner units	0	0	0			35									35	0
	Homeownership assistance	0	0	0			60									60	0
	<b>Totals</b>		0	0	0	15576	0	###	0	0	0	0	0	0	0	0	27631



# **PROJECT TABLES**

<b>Project Name:</b> HOME Program Administration		
<b>Description:</b>	<b>IDIS Project #:</b> 25 <b>UOG Code:</b> CA63210 SAN DIEGO	
Costs related to administering the HOME program.		
<b>Location:</b> Citywide	<b>Priority Need Category</b>  Select one: Priority Need Category ▼	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Specific Objectives</b>	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
1. <input type="text"/>		
2. <input type="text"/>		
3. <input type="text"/>		
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>	Accompl. Type: ▼ Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
	<b>Proposed Outcome</b>	
	N/A	
	<b>Performance Measure</b>	
	N/A	
	<b>Actual Outcome</b>	
	N/A	
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼ Proposed Amt. \$817,706	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$906,313		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> First Time Homebuyer Programs									
<b>Description:</b>	IDIS Project #: 21 UOG Code: CA63210 SAN DIEGO								
Financial assistance will be made available to first-time homebuyers earning 80 percent or less of AMI, including deferred payment second trust deed loans, downpayment assistance, and closing cost grants.									
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Owner Occupied Housing								
<b>Explanation:</b>									
<b>Expected Completion Date:</b> 6/30/2011	<table border="1"> <tr> <th colspan="2">Objective Category</th> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity	
Objective Category									
<input checked="" type="radio"/> Decent Housing									
<input type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>	<b>Specific Objectives</b>								
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3								
<b>Project-level Accomplishments</b>	04 Households	Proposed	45	Accompl. Type:	Proposed				
	Program Year 1	Underway			Underway				
		Complete			Complete				
		04 Households	Proposed	60	Accompl. Type:	Proposed			
	Program Year 2	Underway			Underway				
		Complete			Complete				
		Accompl. Type:	Proposed		Accompl. Type:	Proposed			
		Underway			Underway				
		Complete			Complete				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
	Increased affordability of owner-occupied housing.		No. of homebuyers receiving direct financial assistance.						
	Matrix Codes		Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
<b>Program Year 1</b>	HOME	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				
		Actual Units			Actual Units				

Program Year 2	HOME	▼	Proposed Amt.	\$2,789,648	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Rental Housing Production - CHDO									
<b>Description:</b>	<table border="1"> <tr> <td><b>IDIS Project #:</b> 20</td> <td><b>UOG Code:</b> CA63210 SAN DIEGO</td> </tr> </table> <p>Provide HOME funding to certified CHDOs to develop or acquire/rehabilitate affordable rental housing.</p>	<b>IDIS Project #:</b> 20	<b>UOG Code:</b> CA63210 SAN DIEGO						
<b>IDIS Project #:</b> 20	<b>UOG Code:</b> CA63210 SAN DIEGO								
<b>Location:</b>	<b>Priority Need Category</b>								
Citywide	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	<b>Select one:</b>	Rental Housing ▼	<b>Explanation:</b>					
<b>Select one:</b>	Rental Housing ▼								
<b>Explanation:</b>									
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	<b>Specific Objectives</b>		1	Increase the supply of affordable rental housing ▼	2	▼	3	▼
<b>Specific Objectives</b>									
1		Increase the supply of affordable rental housing ▼							
2		▼							
3	▼								
6/30/2011									
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	
<b>Objective Category</b>									
<input checked="" type="radio"/>	Decent Housing								
<input type="radio"/>	Suitable Living Environment								
<input type="radio"/>	Economic Opportunity								
<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	<b>Outcome Categories</b>		<input type="checkbox"/>	Availability/Accessibility	<input checked="" type="checkbox"/>	Affordability	<input type="checkbox"/>	Sustainability	
<b>Outcome Categories</b>									
<input type="checkbox"/>	Availability/Accessibility								
<input checked="" type="checkbox"/>	Affordability								
<input type="checkbox"/>	Sustainability								
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	35	▼	Proposed				
	Program Year 1	Underway			Underway				
		Complete			Complete				
	10 Housing Units ▼	Proposed	35	▼	Proposed				
	Program Year 2	Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		▼	Proposed				
		Underway			Underway				
		Complete			Complete				
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
	Increased availability of affordable rental housing.		No. of affordable rental units created.						
	Matrix Codes ▼			Matrix Codes ▼					
Matrix Codes ▼			Matrix Codes ▼						
Matrix Codes ▼			Matrix Codes ▼						
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	\$5,466,113	Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Program Year 2	HOME	▼	Proposed Amt.	\$1,746,800	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Housing Production Program						
<b>Description:</b>	<b>IDIS Project #:</b> 22 <b>UOG Code:</b> CA63210 SAN DIEGO Development of affordable rental housing through acquisition with rehabilitation or new construction.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Rental Housing					
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve the quality of affordable rental housing 3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	85	Accompl. Type:	Proposed	
	Program Year 1	Underway		Accompl. Type:	Underway	
		Complete			Complete	
		Accompl. Type:	Proposed		40	Proposed
	Program Year 2	Underway		Accompl. Type:	Underway	
		Complete			Complete	
		Accompl. Type:	Proposed			Proposed
		Underway		Underway		
		Complete		Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increased availability of affordable rental housing.		No. of affordable rental units created.			
	Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	HOME	Proposed Amt.	\$5,132,800	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$2,295,371	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Owner-Occupied Housing Rehabilitation						
<b>Description:</b>	IDIS Project #: 24 UOG Code: CA63210 SAN DIEGO Housing rehabilitation activities for owner-occupied homes of low income households earning up to 80 percent of AMI.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Owner Occupied Housing					
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3					
<b>Project-level Accomplishments</b>	04 Households	Proposed	25	Accompl. Type:	Proposed	
	Program Year 1	Underway		Accompl. Type:	Underway	
		Complete			Complete	
		Accompl. Type:	Proposed		35	Accompl. Type:
	Program Year 2	Underway		Accompl. Type:	Underway	
		Complete			Complete	
		Accompl. Type:	Proposed			Accompl. Type:
		Underway		Accompl. Type:	Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increased access to quality owner-occupied housing.		No. of owner-occupied units rehabilitated.			
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	HOME	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$900,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Tenant Based Rental Assistance						
<b>Description:</b>	IDIS Project #: 23 UOG Code: CA63210 SAN DIEGO					
Provide HOME-funded TBRA rental assistance vouchers for low-income households.						
<b>Location:</b>	<b>Priority Need Category</b>					
Citywide	Select one: Rental Housing					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2011						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve access to affordable rental housing					
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	04 Households	Proposed	30	Accompl. Type:	Proposed	
	Program Year 1	Underway			Underway	
		Complete			Complete	
		04 Households	Proposed		35	Accompl. Type:
	Program Year 2	Underway			Underway	
		Complete			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increased accessibility of affordable rental housing.		No. of households receiving TBRA.			
	Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	HOME	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$425,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Healthcare Navigation Program							
<b>Description:</b>		<b>IDIS Project #:</b> 5832		<b>UOG Code:</b> CA63210 SAN DIEGO			
211 San Diego - Goal is to remove barriers to healthcare services for the elderly and disabled population in effort to improve overall health and well being of people that would otherwise go without medical attention.							
<b>Location:</b>				<b>Priority Need Category</b>			
Citywide				<b>Select one:</b>		Non-homeless Special Needs ▼	
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2011							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>		1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2 ▼					
<input type="checkbox"/> Affordability		3 ▼					
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	1,800		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved access to healthcare services for low and moderate income and special needs persons.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$100,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Microenterprise Development							
<b>Description:</b>	<b>IDIS Project #:</b> 5816 <b>UOG Code:</b> CA63210 SAN DIEGO						
Access Inc. - This project serves low-income immigrants, victims of domestic violence, and high risk youth residing in the City of San Diego working toward developing a microenterprise business for the first time, or working to expand an existing microenterprise business. Examples of assistance provided included client assessments, microenterprise development and management sessions, business plan development, loan assistance, and computer classes.							
<b>Location:</b>	<b>Priority Need Category</b>						
2612 Daniel Ave. San Diego, CA 92111	Select one: Economic Development ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2011	No. of new or existing businesses assisted.						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼						
	2. ▼						
	3. ▼						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	36		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	08 Businesses ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased availability of microenterprise assistance.	No. of new or existing businesses assisted.						
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$50,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Microlending Development Project					
<b>Description:</b>	<b>IDIS Project #:</b> 5817 <b>UOG Code:</b> CA63210 SAN DIEGO				
Accion San Diego - To provide small business loans and one-on-one business education to existing microenterprises lacking access to traditional forms or credit.					
<b>Location:</b>	<b>Priority Need Category</b>				
1250 6th Ave, St. 500 San Diego, CA 92101	<b>Select one:</b> Economic Development ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2011	No. of new or existing businesses assisted.				
Objective Category	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1. Improve economic opportunities for low-income persons ▼				
Outcome Categories	2. ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
<b>Project-level Accomplishments</b>	08 Businesses ▼	Proposed	50	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased availability of small business loans and	No. of new or existing businesses assisted.				
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$243,836		.....	▼	Proposed Amt.			
			Actual Amount					Actual Amount			
		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
Program Year 3		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 4		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 5		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		

<b>Project Name:</b> Crossroads Redevelopment District Building Rehabilitation					
<b>Description:</b>	IDIS Project #: 5802 UOG Code: CA63210 SAN DIEGO				
Alliance for African Assistance - To replace old carpeting with tile to reduce health hazards.					
<b>Location:</b>	<b>Priority Need Category</b>				
5952 El Cajon Blvd., San Diego, CA 92115	Select one: Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved quality of neighborhood facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$45,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Microenterprise Program Assistance						
<b>Description:</b>	<b>IDIS Project #:</b> 5818 <b>UOG Code:</b> CA63210 SAN DIEGO					
Alliance for African Assistance - To provide low-income clients working toward developing microenterprise business for the first time or are working to expand an existing microenterprise business. The clients to be served are recent immigrants that have cultural and financial barriers. Examples of assistance to be provided included basic business development and microenterprise assistance.						
<b>Location:</b> 5952 El Cajon Blvd. San Diego, CA 92115	<b>Priority Need Category</b> <b>Select one:</b> Economic Development					
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons					
	2					
	3					
<b>Project-level Accomplishments</b>	01 People	Proposed	60	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	08 Businesses	Proposed	20	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability of microenterprise assistance.	No. of new or existing businesses assisted.					
18C Micro-Enterprise Assistance	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$177,783		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Barrio Youth Program																	
<b>Description:</b>	<b>IDIS Project #:</b> 5833 <b>UOG Code:</b> CA63210 SAN DIEGO																
Barrio Station - To provide services that prevent juvenile delinquency, drug and gang experimentation and promote positive lifestyles and educational success among high risk children and adolescents of low to moderate income households through the provision of a safe haven. The facility provides a computer lab, sports & fitness program, cardio and exercise equipment, children activity room, game room and basketball court.																	
<b>Location:</b>	<b>Priority Need Category</b>																
2175 Newton Ave. San Diego CA 92113	Select one: Public Services																
<b>Explanation:</b>																	
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity									
Objective Category																	
<input type="radio"/> Decent Housing																	
<input checked="" type="radio"/> Suitable Living Environment																	
<input type="radio"/> Economic Opportunity																	
6/30/2011																	
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> </tr> <tr> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	<b>Specific Objectives</b>		1	Improve the services for low/mod income persons	2		3	
Outcome Categories																	
<input checked="" type="checkbox"/> Availability/Accessibility																	
<input type="checkbox"/> Affordability																	
<input type="checkbox"/> Sustainability																	
<b>Specific Objectives</b>																	
1	Improve the services for low/mod income persons																
2																	
3																	
<b>Project-level Accomplishments</b>	01 People	Proposed	2,000		Accompl. Type:	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type:	Proposed			Accompl. Type:	Proposed											
		Underway				Underway											
		Complete				Complete											
	Accompl. Type:	Proposed			Accompl. Type:	Proposed											
		Underway				Underway											
		Complete				Complete											
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>													
Increased availability of youth services.		No. of persons assisted with new access, with improved															
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes													
Matrix Codes		Matrix Codes		Matrix Codes													
Matrix Codes		Matrix Codes		Matrix Codes													
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.												
		Actual Amount			Actual Amount												
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.												
		Actual Amount			Actual Amount												
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units												
		Actual Units			Actual Units												
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units												
		Actual Units			Actual Units												

Program Year 2	CDBG	▼	Proposed Amt.	\$347,560		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> HIV Information & Education																																																		
<b>Description:</b>	<b>IDIS Project #:</b> 5834 <b>UOG Code:</b> CA63210 SAN DIEGO																																																	
Being Alive San Diego - To offer HIV/AIDS information, education, counseling and referrals to low and moderate, disabled and homeless San Diegans who are infected or affected by HIV/AIDS.																																																		
<b>Location:</b>	<b>Priority Need Category</b>																																																	
4070 Centre St. San Diego, CA 92103	Select one: Homeless/HIV/AIDS																																																	
<b>Explanation:</b>																																																		
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> </tr> <tr> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>		1	Improve the services for low/mod income persons	2		3																																		
<b>Objective Category</b>																																																		
<input type="radio"/> Decent Housing																																																		
<input checked="" type="radio"/> Suitable Living Environment																																																		
<input type="radio"/> Economic Opportunity																																																		
<b>Specific Objectives</b>																																																		
1	Improve the services for low/mod income persons																																																	
2																																																		
3																																																		
6/30/2011																																																		
<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability																																											
<b>Outcome Categories</b>																																																		
<input checked="" type="checkbox"/> Availability/Accessibility																																																		
<input type="checkbox"/> Affordability																																																		
<input type="checkbox"/> Sustainability																																																		
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>365</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	365	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete				
01 People	Proposed	365	Accompl. Type:	Proposed																																														
	Underway			Underway																																														
	Complete			Complete																																														
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																														
	Underway			Underway																																														
	Complete			Complete																																														
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																														
	Underway			Underway																																														
	Complete			Complete																																														
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																																																
Increased availability of public services for persons	No. of persons assisted with new access, with improved																																																	
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes	Matrix Codes																																																
<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																														
	Actual Amount			Actual Amount																																														
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																														
	Actual Amount			Actual Amount																																														
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																														
	Actual Units			Actual Units																																														
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																														
	Actual Units			Actual Units																																														

Program Year 2	CDBG	▼	Proposed Amt.	\$175,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Linda Vista Branch Renovation Project									
<b>Description:</b>	IDIS Project #: 5803 UOG Code: CA63210 SAN DIEGO								
Boys and Girls Club of Inland North County - To renovate kitchen, adjacent restroom and locker areas. The facility provides services to low to moderate income youth.									
<b>Location:</b>	<b>Priority Need Category</b>								
2230 East Jewett St. San Diego, CA 92111	Select one: Public Facilities								
<b>Explanation:</b>									
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons</td> </tr> <tr> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	<b>Specific Objectives</b>		1	Improve quality / increase quantity of neighborhood facilities for low-income persons	2		3	
<b>Specific Objectives</b>									
1		Improve quality / increase quantity of neighborhood facilities for low-income persons							
2									
3									
6/30/2011									
<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/>	Decent Housing	<input checked="" type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	
<b>Objective Category</b>									
<input type="radio"/>	Decent Housing								
<input checked="" type="radio"/>	Suitable Living Environment								
<input type="radio"/>	Economic Opportunity								
<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	<b>Outcome Categories</b>		<input checked="" type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input type="checkbox"/>	Sustainability	
<b>Outcome Categories</b>									
<input checked="" type="checkbox"/>	Availability/Accessibility								
<input type="checkbox"/>	Affordability								
<input type="checkbox"/>	Sustainability								
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type:	Proposed		Accompl. Type:	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type:	Proposed		Accompl. Type:	Proposed				
		Underway			Underway				
		Complete			Complete				
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>					
Increased availability of quality youth centers.		No. of persons assisted with new access, with improved							
03D Youth Centers 570.201(c)		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes		Matrix Codes					
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				
		Actual Units			Actual Units				

Program Year 2	CDBG	▼	Proposed Amt.	\$150,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> W.J. Oakes Branch Renovation Project						
<b>Description:</b>	IDIS Project #: 5804 UOG Code: CA63210 SAN DIEGO					
Boys and Girls Clubs of Greater San Diego - To remove and install 60 gymnasium and 60 pool windows. The facility provides services to low to moderate income youth.						
<b>Location:</b>	<b>Priority Need Category</b>					
2930 Marcy Avenue, San Diego, CA 92113	Select one: Public Facilities <span style="float:right">▼</span>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <span style="float:right">▼</span>					
	2 <span style="float:right">▼</span>					
	3 <span style="float:right">▼</span>					
<b>Project-level Accomplishments</b>	<span style="float:right">▼</span>	Proposed	1	<span style="float:right">▼</span>	Proposed	
		Underway			Underway	
		Complete			Complete	
	<span style="float:right">▼</span>	Proposed		<span style="float:right">▼</span>	Proposed	
		Underway			Underway	
		Complete			Complete	
	<span style="float:right">▼</span>	Proposed		<span style="float:right">▼</span>	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.					
<span style="float:right">▼</span>			<span style="float:right">▼</span>			
<span style="float:right">▼</span>			<span style="float:right">▼</span>			
<span style="float:right">▼</span>			<span style="float:right">▼</span>			
<b>Program Year 1</b>	<span style="float:right">▼</span>	Proposed Amt.		<span style="float:right">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	<span style="float:right">▼</span>	Proposed Amt.		<span style="float:right">▼</span>	Proposed Amt.	
		Actual Amount			Actual Amount	
	<span style="float:right">▼</span>	Proposed Units		<span style="float:right">▼</span>	Proposed Units	
		Actual Units			Actual Units	
	<span style="float:right">▼</span>	Proposed Units		<span style="float:right">▼</span>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	...	▼	Proposed Amt.	\$200,000		▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Senior Smoke Alarm Program						
<b>Description:</b>	<b>IDIS Project #:</b> 5824 <b>UOG Code:</b> CA63210 SAN DIEGO					
Burn Institute - To install smoke alarms free of charge to seniors who own their own home and are low to moderate income and do not have a working alarm.						
<b>Location:</b>	<b>Priority Need Category</b>					
8825 Aero Dr, #200, San Diego, CA 92123	Select one: Owner Occupied Housing					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
	1 Improve the quality of owner housing					
	2					
	3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	75	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased access to quality owner housing for seniors.		No. of homeowner units rehabilitated or improved.				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$76,928		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> CET San Diego					
<b>Description:</b>	<b>IDIS Project #:</b> 5805 <b>UOG Code:</b> CA63210 SAN DIEGO				
Center for Employment Training - Renovation and improvement of local training facility: Roof replacement, HVAC replacement and efficiency lighting upgrades. The facility is utilized to provide occupational job training for the healthcare industry to low to moderate income persons.					
<b>Location:</b> 4153 Market Street, San Diego, CA 92102	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased availability of quality public facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
O3E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$ 228,350		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> City Heights Quality Neighborhoods Enhancement Project-CBDO							
<b>Description:</b>	IDIS Project #: 5848 UOG Code: CA63210 SAN DIEGO						
City Heights CDC (a CBDO) will conduct a Quality Neighborhoods Enhancement volunteer project to identify addresses of vacant/abandoned private properties and hazardous conditions and infrastructure deficiencies.							
<b>Location:</b>	<b>Priority Need Category</b>						
Mid-City (Portions of Council Districts 3, 4 & 7)	Select one: Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	165		11 Public Facilities ▼	Proposed	10
	Recruit and Train Volunteers	Underway				Underway	
		Complete				Complete	
		Other ▼	Proposed	400			Accompl. Type: ▼
	Referrals for Remediation	Underway				Underway	
		Complete				Complete	
		Other ▼	Proposed	320			Accompl. Type: ▼
	Cases Remediated	Underway				Underway	
		Complete				Complete	
		<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Decreased blighting and unsafe conditions and increased revitalization of low and moderate income neighborhoods.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$ 218,456	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Fairmount Mixed Use Project Public Facility Improvements - CBDO					
<b>Description:</b>	IDIS Project #: 5850 UOG Code: CA63210 SAN DIEGO City Heights CDC - The project will provide infrastructure improvement to support the construction of Fairmount Mixed Use development which includes 26 units of affordable rental housing and a business center.				
<b>Location:</b> 3332-3406 Fairmount Avenue, San Diego, CA 92105	<b>Priority Need Category</b>  Select one: Public Facilities ▼  Explanation:				
<b>Expected Completion Date:</b> 6/30/2011	<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Specific Objectives</b>					
1	Improve quality / increase quantity of public improvements for lower income persons ▼				
2	▼				
3	▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved quality of public facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$381,486		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Fairmount Mixed Use Project Relocation - CBDO						
<b>Description:</b>	IDIS Project #: 5849 UOG Code: CA63210 SAN DIEGO City Heights CDC - Relocation of existing tenants in accordance with relocation plan on file with City of San Diego Redevelopment Agency to construct a 26 unit affordable housing complex and an Economic Opportunity Center.					
<b>Location:</b> 3332-3406 Fairmount Avenue, San Diego, CA 92105	<b>Priority Need Category</b> <b>Select one:</b> Other					
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3					
<b>Project-level Accomplishments</b>	04 Households Relocated	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Sustainability of suitable housing for rental tenants.		No. of eligible tenants relocated to suitable housing.			
	08 Relocation 570.201(i)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$86,100		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Pilot Small Local Business Enterprise Development and Loan Program							
<b>Description:</b>	IDIS Project #: 5819 UOG Code: CA63210 SAN DIEGO						
City of San Diego (CPCI) - Increase the participation of small businesses on City contracts, as a prime contractors in all areas, including supply, service and construction projects, through appropriate technical and financial assistance.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	Select one: Economic Development ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input checked="" type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 Improve economic opportunities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	08 Businesses ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased accessibility of economic opportunities for low and moderate income persons.	No. of new or existing businesses assisted.						
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$150,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Barrio Logan Mercado Section 108 Loan Repayment				
<b>Description:</b> Section 108 Payment	<b>IDIS Project #:</b> 5852 <b>UOG Code:</b> CA63210 SAN DIEGO			
<b>Location:</b> Not Applicable	<b>Priority Need Category</b> Select one: Other			
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b> Section 108 Payment			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$602,156		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Camp Hope 108 Loan Repayment							
<b>Description:</b>	IDIS Project #: 5862 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
<b>Location:</b>	<b>Priority Need Category</b>						
Not Applicable	Select one: Other <span style="float:right">▼</span>						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Section 108 Loan Repayment						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility	1 <span style="float:right">▼</span>						
<input type="checkbox"/> Affordability	2 <span style="float:right">▼</span>						
<input type="checkbox"/> Sustainability	3 <span style="float:right">▼</span>						
<b>Project-level Accomplishments</b>	Accompl. Type: <span style="float:right">▼</span>	Proposed			Accompl. Type: <span style="float:right">▼</span>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <span style="float:right">▼</span>	Proposed			Accompl. Type: <span style="float:right">▼</span>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <span style="float:right">▼</span>	Proposed			Accompl. Type: <span style="float:right">▼</span>	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
19F Planned Repayment of Section 108 Loan Principal <span style="float:right">▼</span>				Matrix Codes <span style="float:right">▼</span>			
Matrix Codes <span style="float:right">▼</span>				Matrix Codes <span style="float:right">▼</span>			
Matrix Codes <span style="float:right">▼</span>				Matrix Codes <span style="float:right">▼</span>			
<b>Program Year 1</b>	Fund Source: <span style="float:right">▼</span>	Proposed Amt.			Fund Source: <span style="float:right">▼</span>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <span style="float:right">▼</span>	Proposed Amt.			Fund Source: <span style="float:right">▼</span>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <span style="float:right">▼</span>	Proposed Units			Accompl. Type: <span style="float:right">▼</span>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <span style="float:right">▼</span>	Proposed Units			Accompl. Type: <span style="float:right">▼</span>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$35,005		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Central Police 108 Loan Repayment				
<b>Description:</b>	IDIS Project #: 5854 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
<b>Location:</b>	<b>Priority Need Category</b>			
Not Applicable	Select one: Other			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Section 108 Loan Repayment			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
Outcome Categories	1			
<input type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$350,685		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> College/Rolando Llibrary 108 Loan Replacement				
<b>Description:</b>	IDIS Project #: 5857 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
<b>Location:</b>	<b>Priority Need Category</b>			
Not Applicable	Select one: Other			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Section 108 Loan Repayment			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
Outcome Categories	1			
<input type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	268,929		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Cortez Hill Family Center																	
<b>Description:</b>	<b>IDIS Project #:</b> 5835 ESG-5869 <b>UOG Code:</b> CA63210 SAN DIEGO																
City of SD (CPCI) - The facility provides 120 day, case managed, short-term transitional housing program for intact homeless families.																	
<b>Location:</b>	<b>Priority Need Category</b>																
1449 9th Ave. San Diego, CA 92101	<b>Select one:</b> Homeless/HIV/AIDS																
<b>Explanation:</b>																	
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Increase the number of homeless persons moving into permanent housing</td> </tr> <tr> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>		1	Increase the number of homeless persons moving into permanent housing	2		3	
<b>Objective Category</b>																	
<input type="radio"/> Decent Housing																	
<input checked="" type="radio"/> Suitable Living Environment																	
<input type="radio"/> Economic Opportunity																	
<b>Specific Objectives</b>																	
1	Increase the number of homeless persons moving into permanent housing																
2																	
3																	
6/30/2011																	
<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability										
<b>Outcome Categories</b>																	
<input checked="" type="checkbox"/> Availability/Accessibility																	
<input type="checkbox"/> Affordability																	
<input type="checkbox"/> Sustainability																	
<b>Project-level Accomplishments</b>	01 People	Proposed	112	Accompl. Type:	Proposed												
		Underway			Underway												
		Complete			Complete												
	Accompl. Type:	Proposed		Accompl. Type:	Proposed												
		Underway			Underway												
		Complete			Complete												
	Accompl. Type:	Proposed		Accompl. Type:	Proposed												
		Underway			Underway												
		Complete			Complete												
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>													
Increased availability of transitional housing for the		No. of homeless persons given overnight shelter.															
O3T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes		Matrix Codes													
Matrix Codes		Matrix Codes		Matrix Codes													
Matrix Codes		Matrix Codes		Matrix Codes													
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.												
		Actual Amount			Actual Amount												
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.												
		Actual Amount			Actual Amount												
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units												
		Actual Units			Actual Units												
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units												
		Actual Units			Actual Units												

Program Year 2	CDBG	▼	Proposed Amt.	\$87,184		.....	▼	Proposed Amt.	\$200,000	
			Actual Amount						Actual Amount	
	.....	▼	Proposed Amt.	\$362,816		.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units						Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units						Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units						Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units						Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units						Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units						Actual Units	

<b>Project Name:</b> Cortez Hill Family Center 108 Loan Repayment							
<b>Description:</b>	IDIS Project #: 5856 UOG Code: CA63210 SAN DIEGO Section 108 Loan Repayment						
<b>Location:</b>	<b>Priority Need Category</b>						
Not Applicable	Select one: Other <input type="text"/>						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 <input type="text"/>						
<input type="checkbox"/> Availability/Accessibility	2 <input type="text"/>						
<input type="checkbox"/> Affordability	3 <input type="text"/>						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
19F Planned Repayment of Section 108 Loan Principal <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
<b>Program Year 1</b>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Program Year 2	CDBG	▼	Proposed Amt.	\$229,318		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Dist. 3 Infrastructure 108 Loan Repayment						
<b>Description:</b>	IDIS Project #: 5860 UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
<b>Location:</b>	<b>Priority Need Category</b>					
Not Applicable	Select one: Other					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Section 108 Loan Repayment					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1					
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$394,967		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> District 4/SEDC 108 Loan Repayment				
<b>Description:</b>	IDIS Project #: 5861 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
<b>Location:</b>	<b>Priority Need Category</b>			
Not Applicable	Select one: Other			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Section 108 Loan Repayment			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
Outcome Categories	1			
<input type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$258,727		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Fair Housing Services						
<b>Description:</b>	<b>IDIS Project #:</b> 5801 <b>UOG Code:</b> CA63210 SAN DIEGO					
City of SD (CPCI) - To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws. Program to be put out for bid.						
<b>Location:</b>	<b>Priority Need Category</b>					
TBD	Select one: Planning/Administration ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$314,321		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Homeless Emergency Shelter Program																																															
<b>Description:</b>	<b>IDIS Project #:</b> 5836 ESG-5868 <b>UOG Code:</b> CA63210 SAN DIEGO																																														
City of SD (CPCI) - To provide homeless persons with a clean, safe environment for 120 days. The program provides 1 to 3 meals per day, showers, sanitation facilities, furnishings and overnight stays. The single adult shelter site varies every year.																																															
<b>Location:</b>	<b>Priority Need Category</b>																																														
2801 1/2 Sports Arena Blvd. San Diego, CA 92110 and various sites in San Diego	Select one: Homeless/HIV/AIDS																																														
<b>Explanation:</b>																																															
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the number of homeless persons moving into permanent housing</td> </tr> <tr> <td>2</td> <td>End chronic homelessness</td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1	Increase the number of homeless persons moving into permanent housing	2	End chronic homelessness	3																															
Objective Category																																															
<input type="radio"/> Decent Housing																																															
<input checked="" type="radio"/> Suitable Living Environment																																															
<input type="radio"/> Economic Opportunity																																															
Specific Objectives																																															
1	Increase the number of homeless persons moving into permanent housing																																														
2	End chronic homelessness																																														
3																																															
6/30/2011																																															
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability																																								
Outcome Categories																																															
<input checked="" type="checkbox"/> Availability/Accessibility																																															
<input type="checkbox"/> Affordability																																															
<input type="checkbox"/> Sustainability																																															
<table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>01 People</td> <td>Proposed</td> <td>1,300</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>		Project-level Accomplishments	01 People	Proposed	1,300	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
Project-level Accomplishments	01 People		Proposed	1,300	Accompl. Type:	Proposed																																									
			Underway			Underway																																									
			Complete			Complete																																									
	Accompl. Type:		Proposed		Accompl. Type:	Proposed																																									
			Underway			Underway																																									
			Complete			Complete																																									
	Accompl. Type:		Proposed		Accompl. Type:	Proposed																																									
			Underway			Underway																																									
		Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																																													
Increased availability of emergency shelter beds	No. of beds created in overnight shelter or other																																														
O&T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes																																													
Matrix Codes		Matrix Codes																																													
Matrix Codes		Matrix Codes																																													
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
		Actual Amount			Actual Amount																																										
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																										
		Actual Amount			Actual Amount																																										
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
		Actual Units			Actual Units																																										
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																										
		Actual Units			Actual Units																																										

Program Year 2	CDBG	▼	Proposed Amt.	\$345,811		.....	▼	Proposed Amt.	200,000	
			Actual Amount						Actual Amount	
	.....	▼	Proposed Amt.	\$232,304		.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		
	.....	▼	Proposed Units			.....	▼	Proposed Units		
			Actual Units					Actual Units		

<b>Project Name:</b> HUD Administration							
<b>Description:</b>	<b>IDIS Project #:</b> 5800 <b>UOG Code:</b> CA63210 SAN DIEGO						
For personnel and nonpersonnel costs for City staff to administer the Community Development Block Grant Program. Activities include: 1) citizen participation costs, fair housing activities, and development of submissions or applications; 2) preparing program budgets, schedules and amendments to HUD required reports; 3) evaluating program results against stated objectives; 4) coordinating the resolution of audit and monitoring findings; 5) developing systems for assuring compliance with program requirements per CFR 570; 6) monitoring program and financial activities for progress and compliance with program requirements per CFR 570; 7) preparing reports and other compliance documents related to the program submission to HUD; 8) developing interagency agreements and agreements with subrecipients and contracts to carry out program activities; 9) ensuring National Environment Policy Act (NEPA) reviews are completed on all CDBG-funded activities and; 10) implementation of reforms based on HUD and OIG findings.							
<b>Location:</b>	<b>Priority Need Category</b>						
1200 Third Ave, 1400, San Diego, CA 92101	<b>Select one:</b> Planning/Administration ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2011							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. ▼						
	2. ▼						
	3. ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					

Program Year 1	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	..... ▼	Proposed Amt.	\$2,850,566	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> LGBT Community Center Section 108 Loan Repayment						
<b>Description:</b>	IDIS Project #: 5866 UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
<b>Location:</b>	<b>Priority Need Category</b>					
Not Applicable	Select one: Other					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Section 108 Loan Repayment					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1					
<input type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$19,872		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Logan Heights Family Health Center 108 Loan Repayment				
<b>Description:</b>	IDIS Project #: 5864 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
<b>Location:</b>	<b>Priority Need Category</b>			
Not Applicable	Select one: Other			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Section 108 Loan Repayment			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
Outcome Categories	1			
<input type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$96,103		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Logan Heights Library 108 Loan Repayment							
<b>Description:</b>	IDIS Project #: 5859 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
<b>Location:</b>	<b>Priority Need Category</b>						
Not Applicable	Select one: Other <span style="float:right">▼</span>						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Section 108 Loan Repayment						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1 <span style="float:right">▼</span>						
<input type="checkbox"/> Availability/Accessibility	2 <span style="float:right">▼</span>						
<input type="checkbox"/> Affordability	3 <span style="float:right">▼</span>						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: <span style="float:right">▼</span>	Proposed			Accompl. Type: <span style="float:right">▼</span>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <span style="float:right">▼</span>	Proposed			Accompl. Type: <span style="float:right">▼</span>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <span style="float:right">▼</span>	Proposed			Accompl. Type: <span style="float:right">▼</span>	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal <span style="float:right">▼</span>				Matrix Codes <span style="float:right">▼</span>			
Matrix Codes <span style="float:right">▼</span>				Matrix Codes <span style="float:right">▼</span>			
Matrix Codes <span style="float:right">▼</span>				Matrix Codes <span style="float:right">▼</span>			
<b>Program Year 1</b>	Fund Source: <span style="float:right">▼</span>	Proposed Amt.			Fund Source: <span style="float:right">▼</span>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: <span style="float:right">▼</span>	Proposed Amt.			Fund Source: <span style="float:right">▼</span>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <span style="float:right">▼</span>	Proposed Units			Accompl. Type: <span style="float:right">▼</span>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <span style="float:right">▼</span>	Proposed Units			Accompl. Type: <span style="float:right">▼</span>	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$250,237		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Logan Heights Library 2 Section 108 Loan Repayment				
<b>Description:</b>	IDIS Project #: 5867 UOG Code: CA63210 SAN DIEGO Section 108 Loan Repayment			
<b>Location:</b>	<b>Priority Need Category</b>			
Not Applicable	Select one: Other			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
6/30/2011	Section 108 Loan Repayment			
Objective Category	<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing	1			
<input type="radio"/> Suitable Living Environment	2			
<input type="radio"/> Economic Opportunity	3			
Outcome Categories				
<input type="checkbox"/> Availability/Accessibility				
<input type="checkbox"/> Affordability				
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
<b>Program Year 1</b>	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$29,499		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Neil Good Day Center					
<b>Description:</b>	<b>IDIS Project #:</b> 5837 <b>UOG Code:</b> CA63210 SAN DIEGO				
To provide a safe haven for homeless individuals to receive walk in services and referrals during the daylight hours. Services include restrooms, showers, laundry, mail services, and also serves as an entry point to refer homeless individuals to counseling, recovery services, housing and shelter programs and other services in the community.					
<b>Location:</b> 299 17th St. San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	2,000	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased access to affordable housing and	No. of persons assisted with new access, with improved				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$488,841		.....	▼	Proposed Amt.			
			Actual Amount					Actual Amount			
		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
Program Year 3		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 4		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 5		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		

<b>Project Name:</b> Ocean Beach Library 108 Loan Repayment				
<b>Description:</b>	IDIS Project #: 5858 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
<b>Location:</b>	<b>Priority Need Category</b>			
Not Applicable	Select one: Other			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Section 108 Loan Repayment			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
Outcome Categories	1			
<input type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$187,612		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Otay Mesa/Nestor Library 108 Loan Repayment				
<b>Description:</b>	IDIS Project #: 5863 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
<b>Location:</b>	<b>Priority Need Category</b>			
Not Applicable	Select one: Other			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Section 108 Loan Repayment			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Outcome Categories</b>	<b>Specific Objectives</b>			
<input type="checkbox"/> Availability/Accessibility	1			
<input type="checkbox"/> Affordability	2			
<input type="checkbox"/> Sustainability	3			
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$63,472		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> San Diego Food Bank 108 Loan Repayment				
<b>Description:</b>	IDIS Project #: 5865 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
<b>Location:</b>	<b>Priority Need Category</b>			
Not Applicable	Select one: Other			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Section 108 Loan Repayment			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
Outcome Categories	1			
<input type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$30,295		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> SEDC 108 Loan Repayment						
<b>Description:</b>	IDIS Project #: 5853 UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
<b>Location:</b>	<b>Priority Need Category</b>					
Not Applicable	Select one: Other					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Section 108 Loan Repayment					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1					
<input type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$526,583		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Vietnam Veterans 108 Loan Repayment				
<b>Description:</b>	IDIS Project #: 5855 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
<b>Location:</b>	<b>Priority Need Category</b>			
Not Applicable	Select one: Other			
<b>Explanation:</b>				
<b>Expected Completion Date:</b>	Section 108 Loan Repayment			
6/30/2011				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
Outcome Categories	1			
<input type="checkbox"/> Availability/Accessibility	2			
<input type="checkbox"/> Affordability	3			
<input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.	
	Actual Amount		Actual Amount	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units	
	Actual Units		Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$86,903		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Proactive Code Enforcement Program					
<b>Description:</b>	IDIS Project #: 5830 UOG Code: CA63210 SAN DIEGO				
City of San Diego (Neighborhood Code Compliance Division) - Program is intended to ensure the health and safety of LMI residents and eliminate visual blight.					
<b>Location:</b>	<b>Priority Need Category</b>				
Citywide	Select one: Other				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
6/30/2011					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Decreased blighting and unsafe conditions and improved quality of housing.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.				
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$206,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Therapeutic Recreation Services					
<b>Description:</b>	<b>IDIS Project #:</b> 5838 <b>UOG Code:</b> CA63210 SAN DIEGO				
City of San Diego (Park and Recreation) - To provide therapeutic recreation programs designed to meet the special needs of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. Program teaches appropriate social skills, community functioning skills, leisure education, improving fitness and health, increasing client independence and enhancing overall quality of life for participants.					
<b>Location:</b> 3325 Zoo Dr. San Diego, CA 92101	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	135	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased access to public services for persons with	No. of persons assisted with new access, with improved				
05B Handicapped Services 570.201(e)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$131,482		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Tubman-Chavez Center Energy Efficiency Project					
<b>Description:</b>	IDIS Project #: 5806 UOG Code: CA63210 SAN DIEGO Coalition of Neighborhood Councils - New HVAC system and installation of solar panels to cut down on energy cost.				
<b>Location:</b> 415 Euclid Avenue, San Diego, CA 92114	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved sustainability of neighborhood facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03E Neighborhood Facilities 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$203,344		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> HomeOwnership Center					
<b>Description:</b>	<b>IDIS Project #:</b> 5831 <b>UOG Code:</b> CA63210 SAN DIEGO				
Community Housing Works - To provide a comprehensive homeownership services to low to moderate income San Diegans. The agency provides down payment assistance, first time homebuyer loans, and 1st mortgage financing.					
<b>Location:</b>	<b>Priority Need Category</b>				
4305 University Ave, Ste 550, San Diego, CA 92105	<b>Select one:</b> Other				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
	1 Improve access to affordable owner housing				
	2				
	3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	35	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased access to homeownership for low and	No. of homebuyers provided direct financial assistance.				
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$215,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Interfaith Shelter Network-Rotational Shelter Program					
<b>Description:</b>	<b>IDIS Project #:</b> 5840 <b>UOG Code:</b> CA63210 SAN DIEGO				
Ecumenical Council of San Diego County - The County provides homeless services through the interfaith shelter network, a collaborative of religious, social service, and government entities created to help homeless persons in San Diego. The network provides volunteers for meals and overnight hosting, transportation and donations. Ten social service agencies provide intake screening, social services and ongoing case management to resolve the problems leading to their homelessness and toward self sufficiency.					
<b>Location:</b> 3530 Camino del Rio N, Ste. 301 San Diego CA 92108	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 End chronic homelessness 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	105	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased availability of homeless services.	No. of persons assisted with new access, with improved				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$60,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Elderhelp Community Center																																																	
<b>Description:</b>	<b>IDIS Project #:</b> 5807 <b>UOG Code:</b> CA63210 SAN DIEGO																																																
ElderHelp of San Diego - The project includes various tenant improvements that include energy efficient windows and a new HVAC system. The facility serves low to moderate income seniors.																																																	
<b>Location:</b>	<b>Priority Need Category</b>																																																
4069 30th St. San Diego, CA 92104	Select one: Public Facilities																																																
<b>Explanation:</b>																																																	
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons</td> </tr> <tr> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>		1	Improve quality / increase quantity of neighborhood facilities for low-income persons	2		3																																	
<b>Objective Category</b>																																																	
<input type="radio"/> Decent Housing																																																	
<input checked="" type="radio"/> Suitable Living Environment																																																	
<input type="radio"/> Economic Opportunity																																																	
<b>Specific Objectives</b>																																																	
1	Improve quality / increase quantity of neighborhood facilities for low-income persons																																																
2																																																	
3																																																	
6/30/2011																																																	
<table border="1"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability																																										
<b>Outcome Categories</b>																																																	
<input checked="" type="checkbox"/> Availability/Accessibility																																																	
<input type="checkbox"/> Affordability																																																	
<input type="checkbox"/> Sustainability																																																	
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
11 Public Facilities	Proposed	1	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																
Increased availability of quality senior centers.	No. of persons assisted with new access, with improved																																																
<b>Actual Outcome</b>																																																	
03A Senior Centers 570.201(c)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

Program Year 2	CDBG	▼	Proposed Amt.	\$400,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> City Heights Health Family Center Relocation and Expansion					
<b>Description:</b>	IDIS Project #: 5808 UOG Code: CA63210 SAN DIEGO				
Family Health Centers of San Diego - This project will improve access to affordable, comprehensive, quality healthcare for diverse densely populated under-served area of City Heights by relocating current City Heights Family Health Center to a new clinic. The proposed improvements include patient waiting areas and the provision clinic space					
<b>Location:</b>	<b>Priority Need Category</b>				
5454 El Cajon Blvd, San Diego, CA 92115	Select one: Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved quality of health facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03P Health Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$500,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Village Rehabilitation Project 2011					
<b>Description:</b>	IDIS Project #: 5809 UOG Code: CA63210 SAN DIEGO				
S. V. D. P. Management, dba Father Joe's Villages - Rehabilitation project that include HVAC and elevator upgrades to assure the facilities are prepared to respond to community service needs.					
<b>Location:</b>	<b>Priority Need Category</b>				
1501 Imperial Avenue, San Diego, CA 92101	Select one: Public Facilities ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
	2 ▼				
	3 ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved quality of homeless facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$373,055		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Fourth District Senior Resource Center Public Service Enhancement						
<b>Description:</b>	IDIS Project #: 5842 UOG Code: CA63210 SAN DIEGO					
Fourth District Senior Resource Center - Funding will provide three to five thousand L/M income seniors opportunities that promote self-sufficiency, economic stability and independent living skills.						
<b>Location:</b>	<b>Priority Need Category</b>					
570 S. 65th Street, San Diego, CA 92114	Select one: Public Services					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons					
	2					
	3					
<b>Project-level Accomplishments</b>	01 People	Proposed	655	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Sustainable living environment for seniors through improved services.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
05A Senior Services 570.201(e)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$58,000		.....	▼	Proposed Amt.			
			Actual Amount					Actual Amount			
		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
Program Year 3		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 4		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 5		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		

<b>Project Name:</b> San Diego Solar Affordable Homes Program							
<b>Description:</b>	IDIS Project #: 5825 UOG Code: CA63210 SAN DIEGO						
Grid Alternatives will train and lead teams of community volunteers to install solar electric systems for at least 20 low income families.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	Select one: Owner Occupied Housing ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing ▼						
<input type="checkbox"/> Affordability	2 ▼						
<input type="checkbox"/> Sustainability	3 ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Improved quality and sustainability of owner occupied housing.	No. of homeowner units rehabilitated or improved.						
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$59,810		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Maternity Shelter Program																															
<b>Description:</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>IDIS Project #:</b> 5851</td> <td style="width:30%;"><b>UOG Code:</b> CA63210 SAN DIEGO</td> </tr> </table> <p>Home Start - Maternity Shelter program gives young women who are pregnant or parenting a place to heal from trauma of abuse and neglect. Project would acquire a property to house the Maternity Shelter.</p>	<b>IDIS Project #:</b> 5851	<b>UOG Code:</b> CA63210 SAN DIEGO																												
<b>IDIS Project #:</b> 5851	<b>UOG Code:</b> CA63210 SAN DIEGO																														
<b>Location:</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">4042 - 4048 Swift Street, San Diego, CA 92104</td> <td style="width:30%;"><b>Priority Need Category</b></td> </tr> <tr> <td style="text-align: center;"><b>Select one:</b></td> <td style="text-align: center;"> <div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div> </td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	4042 - 4048 Swift Street, San Diego, CA 92104	<b>Priority Need Category</b>	<b>Select one:</b>	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Explanation:</b>																									
4042 - 4048 Swift Street, San Diego, CA 92104	<b>Priority Need Category</b>																														
<b>Select one:</b>	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>																														
<b>Explanation:</b>																															
<b>Expected Completion Date:</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">6/30/2011</td> <td style="width:30%;"><b>Specific Objectives</b></td> </tr> <tr> <td> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Objective Category</b></td> <td style="width:30%;"></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table> </td> <td> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Outcome Categories</b></td> <td style="width:30%;"></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table> </td> </tr> <tr> <td> <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"></td> <td style="width:30%;"></td> </tr> <tr> <td>1</td> <td style="text-align: center;"> <div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div> </td> </tr> <tr> <td>2</td> <td style="text-align: center;"> <div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div> </td> </tr> <tr> <td>3</td> <td style="text-align: center;"> <div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div> </td> </tr> </table> </td> <td></td> </tr> </table>	6/30/2011	<b>Specific Objectives</b>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Objective Category</b></td> <td style="width:30%;"></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Outcome Categories</b></td> <td style="width:30%;"></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"></td> <td style="width:30%;"></td> </tr> <tr> <td>1</td> <td style="text-align: center;"> <div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div> </td> </tr> <tr> <td>2</td> <td style="text-align: center;"> <div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div> </td> </tr> <tr> <td>3</td> <td style="text-align: center;"> <div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div> </td> </tr> </table>			1	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	2	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	3	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	
6/30/2011		<b>Specific Objectives</b>																													
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Objective Category</b></td> <td style="width:30%;"></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>		<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"><b>Outcome Categories</b></td> <td style="width:30%;"></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability														
<b>Objective Category</b>																															
<input type="radio"/> Decent Housing																															
<input checked="" type="radio"/> Suitable Living Environment																															
<input type="radio"/> Economic Opportunity																															
<b>Outcome Categories</b>																															
<input checked="" type="checkbox"/> Availability/Accessibility																															
<input type="checkbox"/> Affordability																															
<input type="checkbox"/> Sustainability																															
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;"></td> <td style="width:30%;"></td> </tr> <tr> <td>1</td> <td style="text-align: center;"> <div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div> </td> </tr> <tr> <td>2</td> <td style="text-align: center;"> <div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div> </td> </tr> <tr> <td>3</td> <td style="text-align: center;"> <div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div> </td> </tr> </table>			1	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	2	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	3	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>																							
1	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>																														
2	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>																														
3	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>																														
<b>Project-level Accomplishments</b>	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Proposed</td> <td style="width:30%;">1</td> <td style="width:30%;"></td> <td style="width:30%;"></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> </tr> </table>	Proposed	1			Underway				Complete				<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Proposed</td> <td style="width:30%;"></td> <td style="width:30%;"></td> <td style="width:30%;"></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> </tr> </table>	Proposed				Underway				Complete						
	Proposed	1																													
	Underway																														
	Complete																														
	Proposed																														
	Underway																														
	Complete																														
	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Proposed</td> <td style="width:30%;"></td> <td style="width:30%;"></td> <td style="width:30%;"></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> </tr> </table>	Proposed				Underway				Complete				<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Proposed</td> <td style="width:30%;"></td> <td style="width:30%;"></td> <td style="width:30%;"></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> </tr> </table>	Proposed				Underway				Complete						
	Proposed																														
Underway																															
Complete																															
Proposed																															
Underway																															
Complete																															
<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Proposed</td> <td style="width:30%;"></td> <td style="width:30%;"></td> <td style="width:30%;"></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> </tr> </table>	Proposed				Underway				Complete				<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Proposed</td> <td style="width:30%;"></td> <td style="width:30%;"></td> <td style="width:30%;"></td> </tr> <tr> <td>Underway</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td></td> <td></td> </tr> </table>	Proposed				Underway				Complete							
Proposed																															
Underway																															
Complete																															
Proposed																															
Underway																															
Complete																															
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>																											
Increased availability of homeless facilities for persons with special needs.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.																													
<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>																											
<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>																											
<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>																											
<b>Program Year 1</b>	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Proposed Amt.</b>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Proposed Amt.</b>																										
	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Actual Amount</b>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Actual Amount</b>																										
	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Proposed Amt.</b>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Proposed Amt.</b>																										
	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Actual Amount</b>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Actual Amount</b>																										
	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Proposed Units</b>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Proposed Units</b>																										
	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Actual Units</b>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Actual Units</b>																										
	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Proposed Units</b>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Proposed Units</b>																										
	<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Actual Units</b>		<div style="border: 1px solid black; padding: 2px;"> <span style="font-size: small;">.....</span> ▼                 </div>	<b>Actual Units</b>																										

Program Year 2	CDBG	▼	Proposed Amt.	\$130,750	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> City Heights Refugee Business Project							
<b>Description:</b>	IDIS Project #: 5820 UOG Code: CA63210 SAN DIEGO						
Horn Of Africa Community - Trains aspiring men and women who want to start their own business. Aims to create 15 new micro-enterprise businesses.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	Select one: Economic Development ▼						
Explanation:							
<b>Expected Completion Date:</b>							
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input checked="" type="radio"/> Economic Opportunity							
	<b>Specific Objectives</b>						
Outcome Categories	1 Improve economic opportunities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼						
<input type="checkbox"/> Affordability	3 ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	95		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	08 Businesses ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased availability and accessibility of microenterprise assistance.	No. of new or existing businesses assisted.						
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$60,000		.....	▼	Proposed Amt.			
			Actual Amount					Actual Amount			
		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
Program Year 3		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 4		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 5		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		



Program Year 2	CDBG	▼	Proposed Amt.	\$140,043	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Neighborhoods First					
<b>Description:</b>	IDIS Project #: 5846 UOG Code: CA63210 SAN DIEGO				
Local Initiatives Support Corporation - The project will provide technical assistance to non-profit entities undertaking neighborhood revitalization.					
<b>Location:</b> 4305 University Avenue, San Diego, CA 92105	<b>Priority Need Category</b> Select one: Other				
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	9	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved service capacity of non-profit organizations serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.				
19C CDBG Non-profit Organization Capacity Building	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$100,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Rebuilding Together San Diego						
<b>Description:</b>	<b>IDIS Project #:</b> 5826 <b>UOG Code:</b> CA63210 SAN DIEGO					
Rebuilding Together San Diego - To provide minor residential rehabilitation activities for low to moderate income homeowners that are seniors and/or residents with disabilities that include weatherization/energy efficiency upgrades and mitigation of health and safety hazards.						
<b>Location:</b>	<b>Priority Need Category</b>					
Locations to be determined based on client income level. San Diego, CA	<b>Select one:</b> Owner Occupied Housing					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing					
<input type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	220	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased access to quality owner occupied housing.	No. of homeowner units rehabilitated or improved.					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$268,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> RTSD Home Rehabilitation and Roof Repair Program						
<b>Description:</b>	<b>IDIS Project #:</b> 5827 <b>UOG Code:</b> CA63210 SAN DIEGO					
Rebuilding Together San Diego - To provide rehabilitation for recipients that own their home with activities such as ADA modifications for elderly, disabled and low income families.						
<b>Location:</b>	<b>Priority Need Category</b>					
Citywide	Select one: <input type="text"/> ▼					
Explanation:						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1					
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	▼	Proposed	30	▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	▼	Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	▼	Proposed		▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability of and access to quality owner occupied housing.		No. of homeowner units rehabilitated or improved.				
▼		▼		▼		
▼		▼		▼		
▼		▼		▼		
<b>Program Year 1</b>	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Amt.		▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	
	▼	Proposed Units		▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$200,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> Multi-Sensory Room and Building Improvements					
<b>Description:</b>	IDIS Project #: 5811 UOG Code: CA63210 SAN DIEGO				
San Diego Center for Children - Project would construct a multi-sensory room to help children with severe behavioral problems, as well as upgrade heating and a/c systems and other building improvements.					
<b>Location:</b>	<b>Priority Need Category</b>				
3002 Armstrong Street, San Diego CA	Select one: Public Facilities ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>				
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
	2 ▼				
	3 ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	\$172,980	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Warehouse Roof Replacement and Repair						
<b>Description:</b>	<b>IDIS Project #:</b> 5812 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego Food Bank Co. - Funds to be used for the replacement of a roofing system to provide security to the commodities the San Diego Food Bank processes daily to feed low-income families, seniors and homeless.						
<b>Location:</b> 9850 Distribution Ave, San Diego CA 92121	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities					
<b>Expected Completion Date:</b> 6/30/2011	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons					
	2					
	3					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
03E Neighborhood Facilities 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$140,134		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Nonprofit Organization Success and Capacity Building Program						
<b>Description:</b>	IDIS Project #: 5847 UOG Code: CA63210 SAN DIEGO					
The San Diego Foundation will provide a number of capacity building programs to nonprofits including those that serve L/M income families.						
<b>Location:</b>	<b>Priority Need Category</b>					
2508 Historic Decatur Road, ste.203, CA 92106	Select one: <input type="text"/>					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2011	Technical assistance					
Objective Category	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 <input type="text"/>					
Outcome Categories	2 <input type="text"/>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 <input type="text"/>					
<b>Project-level Accomplishments</b>	09 Organizations	Proposed	500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved service capacity of non-profit organizations serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
19C CDBG Non-profit Organization Capacity Building	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$100,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> San Diego Broadband Initiative Storefronts						
<b>Description:</b>	IDIS Project #: 5821 UOG Code: CA63210 SAN DIEGO					
San Diego Futures Foundation - Program will encourage use of internet technology for underserved and disadvantage businesses through the education, technological assistance and equipment. Project subject to further negotiation with CDBG Office.						
<b>Location:</b>	<b>Priority Need Category</b>					
Citywide	Select one: Economic Development ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input checked="" type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Affordability	2 ▼					
<input type="checkbox"/> Sustainability	3 ▼					
<b>Project-level Accomplishments</b>	13 Jobs ▼	Proposed	3	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	400	..... ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	..... ▼	Proposed	2000	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability and accessibility of technology and sustainability of economic opportunities.	No. of jobs created.					
18C Micro-Enterprise Assistance ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$112,160		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Behavioral Health Services						
<b>Description:</b>	<b>IDIS Project #:</b> 5843 <b>UOG Code:</b> CA63210 SAN DIEGO					
San Diego LGBT Community Center - Funds will allow program to expand its capacity to serve the increased number of low income community members. Center is dedicated to serve youth, adults, seniors, families and individuals affected by HIV.						
<b>Location:</b>	<b>Priority Need Category</b>					
Citywide	Select one: Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	60	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased availability of quality mental health services.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
05M Health Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$75,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Second Chance Self Sufficiency Services					
<b>Description:</b>	IDIS Project #: 5844 UOG Code: CA63210 SAN DIEGO				
San Diego Second Chance Program - Organization will provide programs that improve employment readiness for persons with special needs: Prisoner Reentry Employment Program (PREP), Juvenile Options for Lifelong Transition (JOLT), Housing and Mental Health Counseling Services, Homeless Veteran's Reintegration Program (HVRP).					
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2011	<b>Specific Objectives</b>				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	900	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improved availability of employment services for low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.				
05H Employment Training 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$313,769		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
		▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Safe Homes Project						
<b>Description:</b>	IDIS Project #: 5828 UOG Code: CA63210 SAN DIEGO					
San Diego-Imperial Counties Labor Council - To provide free home repairs that increase the safety and security of low to moderate income homeowners by installing home security devices, security screen doors, dead bolt locks, carbon monoxide detectors and exterior motion sensor lighting.						
<b>Location:</b>	<b>Priority Need Category</b>					
Locations to be determined based on client income level. San Diego, CA	Select one: Owner Occupied Housing					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve the quality of owner housing					
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	335	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increased access to quality owner occupied housing.	No. of homeowner units rehabilitated or improved.					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$235,000		.....	▼	Proposed Amt.			
			Actual Amount					Actual Amount			
		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
Program Year 3		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 4		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 5		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		

<b>Project Name:</b> Ocean View Dental Department Renovation					
<b>Description:</b>	IDIS Project #: 5813 UOG Code: CA63210 SAN DIEGO				
San Ysidro Health Center - Project will increase capacity of the Ocean View Dental Department through the the renovation of the front reception, patient waiting areas and treatment sections.					
<b>Location:</b>	<b>Priority Need Category</b>				
3177 Ocean View Blvd., San Diego, CA 92113	Select one: Public Facilities ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>					
6/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased availability and accessibility of quality health facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03P Health Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	127,579		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Fast Tract Contracting Opportunities Assistance Program								
<b>Description:</b>		<b>IDIS Project #:</b> 5822		<b>UOG Code:</b> CA63210 SAN DIEGO				
Southwestern Community College District - This project will provide technical assistance to small business so they can compete and win the contracts in the federal, state or local government sector.								
<b>Location:</b>				<b>Priority Need Category</b>				
Citywide				<b>Select one:</b>		Economic Development ▼		
<b>Explanation:</b>								
<b>Expected Completion Date:</b>								
6/30/2011								
Objective Category				<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity				1		Improve economic opportunities for low-income persons ▼		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				2		▼		
				3		▼		
<b>Project-level Accomplishments</b>	08 Businesses ▼		Proposed	70	Accompl. Type: ▼		Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed	
			Underway				Underway	
			Complete				Complete	
<b>Proposed Outcome</b>			<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased accessibility of economic opportunities for low and moderate income persons.			No. of new or existing businesses assisted.					
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼		Proposed Amt.		Fund Source: ▼		Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source: ▼		Proposed Amt.		Fund Source: ▼		Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼		Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼		Proposed Units	
			Actual Units				Actual Units	

Program Year 2	CDBG	Proposed Amt.	\$76,864			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> STAR/PAL Center to Serve Youth						
<b>Description:</b>	<b>IDIS Project #:</b> 5845 <b>UOG Code:</b> CA63210 SAN DIEGO					
STAR/PAL - Center to Serve Youth serves youth between 8-14 year old, many of whom are East African refugees.						
<b>Location:</b>	<b>Priority Need Category</b>					
East City Heights - 4110 54th Street, San Diego, CA 92105	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>					
6/30/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved sustainability of low and moderate income communities.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$71,512		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Multi-Cultural Economic Development					
<b>Description:</b>	IDIS Project #: 5823 UOG Code: CA63210 SAN DIEGO				
Union of Pan Asian Communities (UPAC) - To provide culturally competent outreach, education, technical assistance to entrepreneurs in establishing new and/or expanding existing businesses in San Diego for low to moderate income persons.					
<b>Location:</b> 1031 25th St. San Diego, CA 92102	<b>Priority Need Category</b> Select one: Economic Development				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b>				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons				
	2.				
	3.				
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	56	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased availability and accessibility of	No. of new or existing businesses assisted.				
18C Micro-Enterprise Assistance	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$85,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Seismic Retrofit Project					
<b>Description:</b>	IDIS Project #: 5814 UOG Code: CA63210 SAN DIEGO				
UPAC - To complete ADA improvements and seismic strengthening. The facility currently serves low-moderate income clients and provides services that include, but are not limited to the promotion of child and adolescent mental health, child and youth development, economic development opportunities, disease prevention, foreclosure mitigation.					
<b>Location:</b>	<b>Priority Need Category</b>				
1031 25th Street, San Diego, CA 92102	Select one: Public Facilities ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Specific Objectives</b>				
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increased availability of quality neighborhood facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$220,351		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

<b>Project Name:</b> Weatherization, Energy Efficiency & Rehab Program							
<b>Description:</b>	<b>IDIS Project #:</b> 5829 <b>UOG Code:</b> CA63210 SAN DIEGO						
Urban Corps of San Diego - To complete minor repairs and weatherization for low to moderate income homeowners who are seniors and/or persons with disabilities, as well as provide "Do-It-Yourself" Weatherization Kits to homeowners.							
<b>Location:</b>	<b>Priority Need Category</b>						
Locations to be determined based on client income levels. San Diego, CA	<b>Select one:</b> Owner Occupied Housing ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	<b>Specific Objectives</b>						
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
	1 Improve the quality of owner housing ▼						
	2 ▼						
	3 ▼						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Increased access to quality housing for persons with		No. of homeowner units rehabilitated or improved.					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$185,651		.....	▼	Proposed Amt.			
			Actual Amount					Actual Amount			
		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
		▼	Proposed Units				.....	▼	Proposed Units		
			Actual Units						Actual Units		
Program Year 3		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 4		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
Program Year 5		▼	Proposed Amt.				.....	▼	Proposed Amt.		
			Actual Amount						Actual Amount		
		▼	Proposed Amt.					.....	▼	Proposed Amt.	
			Actual Amount						Actual Amount		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		
		▼	Proposed Units					.....	▼	Proposed Units	
			Actual Units						Actual Units		

<b>Project Name:</b> Oz San Diego Renovations						
<b>Description:</b>	<b>IDIS Project #:</b> 5815 <b>UOG Code:</b> CA63210 SAN DIEGO					
YMCA of San Diego County - To renovate the resident community room and dining area of Oz San Diego. The proposed construction activities include renovation of walls and ceiling, leveling of floor to eliminate hazards, and the installation of energy efficient windows. YMCA OZ Shelter provides both temporary and long-term shelter and support services for youth with the goal of increasing self-sufficiency, positive relationships, academic achievement and personal growth.						
<b>Location:</b>	<b>Priority Need Category</b>					
3304 Idlewild Way, San Diego, CA 92117	Select one: Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2011						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Specific Objectives</b>						
1	Increase the number of homeless persons moving into permanent housing ▼					
2	▼					
3	▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Increased availability of quality homeless facilities and youth facilities.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼		▼		
Matrix Codes ▼		Matrix Codes ▼		▼		
Matrix Codes ▼		Matrix Codes ▼		▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$118,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	