

**CITY OF SAN DIEGO  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
(First Allocation Hearing - March 21, 2011)**

**FY 2012 CDBG FUNDING ALLOCATIONS**

The Federal government has not adopted a FY 2012 budget for the CDBG Program. Therefore, the City's FY 2012 CDBG actual Entitlement amount is not known to date. The allocations approved on March 21, 2011 are not considered final until FY 2012 CDBG funding is confirmed by the U.S. Department of Housing and Urban Development (HUD). Although projects were approved for funding, the City of San Diego reserves the right to reduce and/or cancel the allocation if federal entitlements are canceled, reduced, or rescinded (as stated in the Certification of Application signed by all CDBG Applicants).

	APP CAT	APP #	APPLICANT	PROJECT	FY12 ALLOCATION
1	PS	3.1	211 San Diego	2-1-1 On the Go	\$0
2	CED	1.1	Access, Inc	Inner City Youth Microenterprise Project	\$0
3	CED	1.2	Access, Inc	Microenterprise Development for Low Income Residents	\$50,000
4	CED	1.3	ACCION San Diego	Microlending Program	\$232,547
5	CIP	6B.1	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation - Roof Replacement	\$0
6	CED	1.4	Alliance for African Assistance	Microenterprise Program	\$186,790
7	PS	6A.1	Alpha Project for the Homeless	Take Back the Streets (a.k.a. TBS)	\$364,320
8	CIP	6B.2	Balboa Park Cultural Partnership (BPCP)	Balboa Park ADA Upgrades	\$412,000
9	PS	3.2	Barrio Station	Barrio Youth Program	\$0
10	PS	3.3	Being Alive San Diego	HIV Information and Education	\$0
11	CIP	6B.3	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	\$650,000
12	CIP	6B.4	Burn Institute	Senior Smoke Alarm Program	\$127,972
13	CIP	6B.5	Center for Community Solutions	Project H.E.A.L.	\$168,572
14	PS	3.4	Center for Community Solutions	You are the Solution - Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence and Elder Abuse	\$0
15	PS	3.5	Center for Employment Training	CET San Diego Job Search and Placement Services Project	\$0
16	CIP	6B.6	Center for Employment Training	CET San Diego Security and Solar Project	\$0
17	PS	3.6	City Heights Community Development Corporation	Block by Block Neighborhood Enhancement - Rebuild City Heights	\$0
18	PS	3.7	City Heights Community Development Corporation	City Heights Gets to Work-Rebuild City Heights	\$0
19	CIP	6B.7	City Heights Community Development Corporation	Pride in HomeOwnership-Rebuild City Heights	\$0
20	CIP	6B.8	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal-Rebuild City Heights	\$906,082
21	CED	2A.1	City of San Diego - Development Services Department	FY12 CDBG Proactive Code Enforcement Program	\$0
22	CIP	6B.46	City of San Diego - Engineering & Capital Projects Department	Audible Pedestrian Signals	\$0
23	CIP	6B.47	City of San Diego - Engineering & Capital Projects Department	Barrio Station Facilities 2 and 3 ADA	\$0
24	CIP	6B.48	City of San Diego - Engineering & Capital Projects Department	Pioneer & Park Comfort Station ADA	\$0
25	CIP	6B.49	City of San Diego - Engineering & Capital Projects Department	Mission Beach Community Clinic ADA	\$0

26	CED	2A.2	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	\$0
27	CIP	6B.9	City of San Diego - Environmental Services Department	San Diego Healthy Homes Collaborative	\$0
28	CIP	6B.10	City of San Diego - Park and Recreation Department	El Cajon Boulevard Streetscape Improvements Phase 2 - Street Lighting	\$0
29	CIP	6B.11	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	\$152,000
30	CIP	6B.12	City of San Diego - Park and Recreation Department	Recreation Center Gymnasium Floor Replacement - Three Locations	\$330,000
31	PS	3.8	City of San Diego - Park and Recreation Department	Senior Citizen Services	\$0
32	PS	3.9	City of San Diego - Park and Recreation Department	Therapeutic Recreation Services	\$200,000
33	CIP	6B.13	City of San Diego - Park and Recreation Department	Views West Neighborhood Park ADA Upgrades	\$305,100
34	CED	4.1	Community HousingWorks	HomeOwnership Center	\$250,000
35	PS	3.10	County of San Diego Health & Human Services Agency - Aging & Independence Services	More on the Menu (MOM) Senior Nutrition Program	\$0
36	PS	3.11	ElderHelp of San Diego	Concierge Club	\$0
37	CIP	6B.14	ElderHelp of San Diego	ElderHelp Community Center	\$400,000
38	PS	3.12	ElderHelp of San Diego	Information & Referral for Seniors	\$0
39	PS	3.13	ElderHelp of San Diego	Volunteer Recruitment	\$0
40	CIP	6B.15	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	\$383,397
41	PS	3.14	Family Health Centers of San Diego	Safe Point San Diego Clean Syringe Exchange Program	\$0
42	CIP	6B.16	Father Joe's Villages	Village Rehabilitation Project 2012	\$0
43	PS	3.15	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	\$50,000
44	CIP	6B.17	GRID Alternatives	San Diego Solar Affordable Homes Program	\$170,227
45	CIP	6B.18	Harmonium, Inc	San Diego Regional Teen Center Public Facility Improvements	\$100,000
46	PS	3.16	Home Start, Inc.	Homeless Maternity Shelter Program	\$0
47	CIP	6B.19	Home Start, Inc.	Maternity Shelter Program	\$163,390
48	CED	1.5	Horn of Africa Community	City Heights Refugee Business Project	\$0
49	PS	3.17	Imperial Beach Community Clinic	SSI/SSDI Outreach, Access, and Recovery (SOAR) with Community Outreach and Enrollment Assistance	\$0
50	PS	6A.2	Interfaith Shelter Network of San Diego	El Nido Transitional Living Program	\$0
51	PS	6A.3	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$0
52	CED	1.6	International Rescue Committee, Inc.	Microenterprise Development Program	\$0
53	PS	3.18	Jacobs Center for Neighborhood Innovation (JCNI)	Project Safe Way	\$0
54	CIP	6B.20	Jewish Family Service of San Diego	JFS Fix-It Service	\$0
55	PS	3.19	Juma Ventures	Juma Employment and Transitions Program	\$0
56	CIP	6B.21	King-Chavez Academy of Excellence, Inc.	King-Chavez Green School Renovation Project	\$0
57	PS	3.20	King-Chavez Academy of Excellence, Inc.	King-Chavez Student Enrichment and Parent Empowerment Initiative	\$0
58	PS	3.21	Korean American Senior Association of San Diego	Healthy Transitions: Using Meal Services as a Pathway to Nutrition Education, Citizenship and Social Support	\$0
59	CIP	6B.22	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	\$0
60	CED	5.1	Local Initiatives Support Corporation	Community Development Capacity Building	\$100,000
61	CED	5.2	Local Initiatives Support Corporation	Neighborhoods First II	\$0
62	CIP	6B.23	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	\$103,099

63	PS	3.22	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	President John Adams Manor STEP Program (Striving Towards Economic Prosperity)	\$0
64	CIP	6B.24	Monarch School Project	Electrical Project for Monarch School's Newton Ave Site	\$0
65	PS	3.23	National Family Justice Center Alliance	Women of Wisdom	\$283,868
66	CIP	12.1	NTC Foundation	Renovation and Historic Preservation of NTC Gatehouse and NTC Pump House	\$0
67	CIP	6B.25	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	\$200,000
68	CIP	6B.26	PATH Ventures	Connections Housing	\$950,000
69	PS	3.24	Pro Kids Golf Academy, Inc.	Staff for Expanded Youth Educational Programs and Operation	\$0
70	CIP	6B.27	Rebuilding Together San Diego	RTSD - Roof Repair/Replacement Program and ADA Home Improvements	\$0
71	CIP	6B.28	Rebuilding Together San Diego	RTSD - Safe at Home, Minor Home Repair Program	\$275,000
72	CIP	6B.29	Redevelopment Agency of the City of San Diego	Aztec Brewery Historic Rathskeller Restoration	\$414,763
73	CIP	6B.30	Redevelopment Agency of the City of San Diego	Morley Green Public Improvements Project	\$0
74	CIP	6B.31	Redevelopment Agency of the City of San Diego	Multi-Purpose Building for North Chollas Community Park	\$0
75	PS	6A.4	Regional Task Force on the Homeless, Inc.	Regional Task Force on the Homeless	\$0
76	CIP	6B.32	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	\$0
77	PS	3.25	San Diego County Superintendent of Schools	Youth Overcoming Adversity	\$0
78	CIP	6B.33	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements; Storing Room/Clean Repack Room Addition & New Racking System	\$620,000
79	PS	3.26	San Diego Futures Foundation	Community E-Waste Recycling Services	\$0
80	PS	3.27	San Diego Futures Foundation	San Diego Broadband Initiative Help Desk Services	\$0
81	CIP	6B.34	San Diego Habitat for Humanity	San Diego Habitat for Humanity Capital Improvement Project-Energy Efficiency	\$0
82	PS	6A.5	San Diego Housing Commission	Cortez Hill Family Center	\$187,184
83	PS	6A.6	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	\$511,069
84	CIP	6B.35	San Diego Housing Commission	Hotel Sandford Historic Rehabilitation Project	\$0
85	PS	6A.7	San Diego Housing Commission	Neil Good Day Center	\$0
86	CIP	6B.36	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	\$1,231,878
87	PS	3.28	San Diego Housing Commission	San Diego City-County Reinvestment Task Force	\$0
88	PS	3.29	San Diego LGBT Community Center	Behavioral Health Services	\$100,000
89	PS	3.30	San Diego Second Chance Program	Self-Sufficiency Services for Low-Income Residents	\$0
90	PS	3.31	San Diego Second Chance Program	Self-Sufficiency Services for Low-Income Youth	\$0
91	PS	3.32	San Diego SER/Jobs for Progress, Inc.	Pacific Beach Computer Technology Center	\$0
92	PS	3.33	San Diego SER/Jobs for Progress, Inc.	Pacific Beach Employment Center	\$0
93	PS	3.34	San Diego Volunteer Lawyer Program, Inc	Domestic Violence Legal Advocacy Project	\$0
94	PS	3.35	San Diego Workforce Partnership	Hire-a-Youth	\$372,929
95	CIP	6B.37	San Diego-Imperial Counties Labor Council	Safe Homes Project	\$0
96	CIP	6B.38	San Ysidro Health Center	CHC Ocean View Clinic Renovation Project	\$0
97	PS	3.36	Senior Community Centers of San Diego	Meal Expansion Program for Low-Income Seniors	\$0
98	CIP	6B.39	Sherman Heights Community Center Corp.	Main Building and Yellow House Revitalization	\$100,000
99	PS	3.37	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$50,000

100	PS	3.38	Southeastern Economic Development Corporation (SEDC)	Southeastern Economic Development Corporation Entrepreneur Academy	\$0
101	CED	1.7	Southwestern Community College District	Fast Tract Contracting Opportunities Assistance Program	\$0
102	CED	1.8	Southwestern Community College District	Small Business Development Center Micro-Enterprise Technical Assistance Program	\$0
103	CIP	6B.40	St. Pauls Senior Homes & Services	St. Paul's Capital Improvements (Manor/McColl Health Center)	\$0
104	PS	6A.8	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	\$98,595
105	PS	3.39	STAR/PAL	STAR/PAL Center to Serve Youth	\$112,709
106	PS	3.40	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	\$0
107	CIP	6B.41	The Arc of San Diego	North Shores Vocational Center-Roof Replacement	\$0
108	PS	3.41	The San Diego Rescue Mission	Nueva Vida Haven Emergency Shelter	\$0
109	CIP	6B.42	Toward Maximum Independence, Inc.	TMI 2012 Building Rehabilitation	\$0
110	PS	3.42	Townspeople	Expansion of Housing, Homeless and HIV/AIDS Information & Referral Services	\$0
111	CED	1.9	Union of Pan Asian Communities (UPAC)	Multicultural Economic Development Program	\$100,000
112	CIP	6B.43	Union of Pan Asian Communities (UPAC)	UPAC Capital Improvement Project - Phase 3	\$0
113	CIP	6B.44	Urban Corps of San Diego County (UCO)	Urban Corps CDBG Green Streets Project	\$115,037
114	CIP	6B.45	Urban Corps of San Diego County (UCO)	Urban Corps WEER Project	\$114,953
115	PS	3.43	Urban League of San Diego	Urban League of San Diego County Project Ready Truancy Prevention and Intervention Program	\$0
116	PS	3.44	YMCA of San Diego County	Oz San Diego Shelter for Runaway and Homeless Youth	\$0
117	PS	6A.9	YWCA of San Diego County	Cortez Hill Family Center Employment Program	\$0
<b>TOTAL</b>					<b>\$11,643,481</b>

<b>FUNDING OBLIGATIONS</b>	<b>FY12 ALLOCATION</b>
HUD Section 108 Loan Payments	\$1,169,090
CDBG General Administration	\$2,693,244
Fair Housing Services (RFP to be issued)	\$314,321
<b>TOTAL</b>	<b>\$4,176,655</b>

**TOTAL FY 2012 CDBG FUNDING ALLOCATIONS: \$15,820,136**