

CITY OF SAN DIEGO COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

CONSOLIDATED PLAN ADVISORY BOARD FY 2013 CDBG APPLICATIONS TO BE SCORED

FISCAL YEAR 2013 CONSOLIDATED PLAN GOALS RANKED BY CITY COUNCIL

GOAL 1 Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

APPL#	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
1.1	CED	Access, Inc	Microenterprise Development	\$50,000
1.2	CED	ACCION San Diego	Microlending Program	\$234,222
1.3	CED	Horn of Africa Community	San Diego Micro-enterprise Project	\$148,746
1.4	CED	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	\$130,362
1.5	CED	San Diego Housing Commission	Microenterprise Training and Development	\$60,000
1.6	CED	Union of Pan Asian Communities (UPAC)	Multicultural Economic Development Program	\$128,000
SUB-TOTAL (5 PROJECTS)				\$751,330

GOAL 2 Support the continued revitalization of low and moderate income neighborhoods.

APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
2.1	CED	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	\$120,560
SUB-TOTAL (1 PROJECT)				\$120,560

GOAL 3A Create a better living environment for persons with special needs.

APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
3A.1	PS	211 San Diego	Healthcare Navigation Program	\$114,630
3A.2	PS	Being Alive San Diego	HIV/AIDS and Homeless Services	\$207,000
3A.3	PS	Benbough Operating Foundation	Balboa Park I.T. Training Program	\$197,650
3A.4	PS	Casa Familiar, Inc.	South San Diego Human Care Services	\$157,687
3A.5	PS	City Heights Community Development Corporation	City Heights Gets to Work	\$88,889

3A.6	PS	City of San Diego Park and Recreation	Therapeutic Recreation Services	\$200,000
3A.7	PS	ElderHelp	Concierge Club	\$73,295
3A.8	PS	Environmental Health Coalition	Energy Efficiency Education	\$106,103
3A.9	PS	Family Health Centers of San Diego	Safe Point San Diego	\$75,255
3A.10	PS	Mama's Kitchen	Home-Delivered Meal Service	\$100,000
3A.11	PS	MANA de San Diego	Hermanitas Youth Leadership Mentor Program	\$75,000
3A.12	PS	Meals-on-Wheels Greater San Diego, Inc.	Meals-on-Wheels San Diego	\$53,138
3A.13	PS	National Family Justice Center Alliance	Women of Wisdom	\$293,978
3A.14	PS	Planned Parenthood of the Pacific Southwest	Planned Parenthood Youth Leadership Academy	\$55,318
3A.15	PS	San Diego LGBT Community Center	Behavioral Health Services	\$100,000
3A.16	PS	San Diego Second Chance Program	Job Readiness Training for Unemployed	\$199,951
3A.17	PS	San Diego Unified School District	2012 Summer Internship Program	\$491,915
3A.18	PS	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	\$205,255
3A.19	PS	Senior Community Centers of San Diego	Senior Nutrition Program	\$128,140
3A.20	PS	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$70,000
3A.21	PS	Southeastern Economic Development Corporation (SEDC)	Entrepreneur Academy	\$50,000
3A.22	PS	STAR/PAL	STAR/PAL Center to Serve Youth	\$158,553
3A.23	PS	The Angel's Depot	The Angel's Depot	\$91,246
3A.24	PS	Urban Corps of San Diego County	Corps to Career Enhancement-Green Career Initiative	\$214,572
SUB-TOTAL (24 PROJECTS)				\$3,507,575
GOAL 3B Provide shelter for persons who are homeless and assist them in moving out of homelessness				
APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
3B.1	PS	Alpha Project for the Homeless	Take Back the Streets	\$364,320
3B.2	PS	Catholic Charities	Rachel's Women's Center	\$75,000
3B.3	PS	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$60,000
3B.4	PS	San Diego Housing Commission	Cortez Hill Family Center	\$205,902
3B.5	PS	San Diego Housing Commission	Homeless Shelter Program	\$562,176
3B.6	PS	San Diego Housing Commission	Neil Good Day Center	\$550,000
3B.7	PS	St. Vincent de Paul Village, Inc.	Family Living Program and Child Development Center	\$375,452
3B.8	PS	YWCA of San Diego County	YWCA Career Center Expansion	\$77,000
SUB-TOTAL (8 PROJECTS)				\$2,269,850

GOAL 4 Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes				
APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
4.1	CIP	Boys & Girls Clubs of Greater San Diego	Roberts Branch Remodel	\$166,430
4.2	CIP	Burn Institute	Senior Smoke Alarm Program	\$101,437
4.3	CIP	Casa Familiar, Inc.	Los Granados Senior Housing ADA & Rehab	\$715,831
4.4	CIP	Casa Familiar, Inc.	Social Service Center	\$300,619
4.5	CIP	Center for Employment Training	CET San Diego Facility Improvement Project	\$252,783
4.6	CIP	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	\$720,711
4.7	CIP	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	\$725,399
4.8	CIP	City of San Diego Environmental Services Department	Safe and Healthy Homes Project FY2013	\$226,569
4.9	CIP	City of San Diego Park and Recreation	Gompers Neighborhood Park ADA Upgrades	\$690,000
4.10	CIP	City of San Diego Park and Recreation	Linda Vista Community Park Picnic Shelter	\$100,000
4.11	CIP	City of San Diego Park and Recreation	Memorial Pool Improvements	\$1,661,000
4.12	CIP	City of San Diego Park and Recreation	Mission Bay Athletic CS ADA Upgrades	\$540,000
4.13	CIP	City of San Diego - Park and Recreation Department	Palisades Park Comfort Station ADA Upgrades	\$285,000
4.14	CIP	City of San Diego Redevelopment Agency	Morley Green Public Improvements Project	\$600,000
4.15	CIP	ElderHelp	ElderHelp Community Center	\$518,272
4.16	CIP	GRID Alternatives	San Diego Solar Affordable Homes Program	\$186,000
4.17	CIP	La Maestra Family Clinic, Inc.	La Maestra Dental Expansion	\$110,249
4.18	CIP	Law Library Justice Foundation	Law Library Renovation Project	\$193,983
4.19	CIP	Pro Kids Golf Acedemy, Inc.	Netting Enclosure of Driving Range	\$47,000
4.20	CIP	Rebuilding Together San Diego	RTSD Roof Repair/Replace Program	\$200,000
4.21	CIP	Rebuilding Together San Diego	Safe at Home-Minor Repair	\$100,000
4.22	CIP	San Diego Center for Children	Campus Improvements FY 2013	\$199,840
4.23	CIP	San Ysidro Health Center	SDCDC Expansion Project	\$1,586,750
4.24	CIP	St. Paul's Episcopal Homes, Inc.	St. Paul's - Emergency Generator	\$375,493
4.25	CIP	Townspeople	Low-Income Housing Solar Power	\$137,401
4.26	CIP	Union of Pan Asian Communities	UPAC Seismic Retrofit	\$295,635
4.27	CIP	Urban Corps of San Diego County	Campus Safety and Security Enhancement	\$352,901
SUB-TOTAL (27 PROJECTS)				\$11,389,303

GOAL 5A	Increase opportunities for affordable housing to be located in close proximity to transit. (Per ConPlan, this goal was to be addressed with HOME and/or Housing Trust Funds.)			
GOAL 5B	Maintain the quality of foreclosed housing stock and make the unit available to low to moderate families if possible. (Per ConPlan, this goal was to be addressed with HOME Funds and/or Housing			
GOAL 6A	Create a better living environment for persons who are living with HIV/AIDS Funds. (Per ConPlan, this goal was to be addressed with HOPWA Funds and/or Housing Trust Funds.)			
GOAL 6B	Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing. (Per ConPlan, this goal was to be addressed with HOME Funds and/or Housing			
GOAL 6C	Enhance capacity building of nonprofits, including those that provide fair housing assistance.			
GOAL 7	Increase the number of low to moderate income households who can become homeowners.			
APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
7.1	CED	Community HousingWorks	HomeOwnership Center	\$250,000
SUB-TOTAL (1 PROJECT)				\$250,000
GOAL 8	Improve the citizen and stakeholder participation process for Annual Action Plans. (This goal was to be addressed through the City's CDBG Program Administration.)			
GOAL 9	As dollars become available, explore using additional financial resources to create new programs. (The City anticipates another reduction in CDBG funding for FY 2013.)			

**CITY OF SAN DIEGO
COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

**CONSOLIDATED PLAN ADVISORY BOARD
FY 2013 CDBG APPLICATIONS TO BE SCORED
AD HOC COMMITTEE #1**

**FISCAL YEAR 2013 CONSOLIDATED PLAN GOALS
RANKED BY CITY COUNCIL**

GOAL 3A Create a better living environment for persons with special needs.

APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
3A.1	PS	211 San Diego	Healthcare Navigation Program	\$114,630
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3A.6	PS	City of San Diego Park and Recreation	Therapeutic Recreation Services	\$200,000
3A.7	PS	ElderHelp	Concierge Club	\$73,295
3A.8	PS	Environmental Health Coalition	Energy Efficiency Education	\$106,103
3A.9	PS	Family Health Centers of San Diego	Safe Point San Diego	\$75,255
3A.10	PS	Mama's Kitchen	Home-Delivered Meal Service	\$100,000
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3A.18	PS	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	\$205,255
3A.23	PS	The Angel's Depot	The Angel's Depot	\$91,246
3A.24	PS	Urban Corps of San Diego County	Corps to Career Enhancement-Green Career Initiative	\$214,572
SUB-TOTAL (15 PROJECTS)				\$2,645,850

**CITY OF SAN DIEGO
COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

**CONSOLIDATED PLAN ADVISORY BOARD
FY 2013 CDBG APPLICATIONS TO BE SCORED
AD HOC COMMITTEE #1**

**FISCAL YEAR 2013 CONSOLIDATED PLAN GOALS
RANKED BY CITY COUNCIL**

GOAL 3B Provide shelter for persons who are homeless and assist them in moving out of homelessness

APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
3B.1	PS	Alpha Project for the Homeless	Take Back the Streets	\$364,320
3B.2	PS	Catholic Charities	Rachel's Women's Center	\$75,000
3B.3	PS	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$60,000
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SUB-TOTAL (8 PROJECTS)				\$2,269,850

**CITY OF SAN DIEGO
COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

**CONSOLIDATED PLAN ADVISORY BOARD
FY 2013 CDBG APPLICATIONS TO BE SCORED
AD HOC COMMITTEE #2**

**FISCAL YEAR 2013 CONSOLIDATED PLAN GOALS
RANKED BY CITY COUNCIL**

GOAL 4 Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes

APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
4.1	CIP	Boys & Girls Clubs of Greater San Diego	Roberts Branch Remodel	\$166,430
4.2	CIP	Burn Institute	Senior Smoke Alarm Program	\$101,437
4.5	CIP	Center for Employment Training	CET San Diego Facility Improvement Project	\$252,783
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COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM**

**CONSOLIDATED PLAN ADVISORY BOARD
FY 2013 CDBG APPLICATIONS TO BE SCORED
AD HOC COMMITTEE #2**

**FISCAL YEAR 2013 CONSOLIDATED PLAN GOALS
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GOAL 4 Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes

APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
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4.26	CIP	Union of Pan Asian Communities	UPAC Seismic Retrofit	\$295,635
4.27	CIP	Urban Corps of San Diego County	Campus Safety and Security Enhancement	\$352,901
SUB-TOTAL (22 PROJECTS)				\$8,879,743

CITY OF SAN DIEGO COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

CONSOLIDATED PLAN ADVISORY BOARD FY 2013 CDBG APPLICATIONS TO BE SCORED AD HOC COMMITTEE #3

FISCAL YEAR 2013 CONSOLIDATED PLAN GOALS RANKED BY CITY COUNCIL

GOAL 1 Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

APPL#	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
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1.4	CED	San Diego Housing Commission	Microenterprise Training and Development	\$60,000
1.5	CED	Union of Pan Asian Communities (UPAC)	Multicultural Economic Development Program	\$128,000
SUB-TOTAL (5 PROJECTS)				\$751,330

GOAL 2 Support the continued revitalization of low and moderate income neighborhoods.

APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
2.1	CED	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	\$120,560
SUB-TOTAL (1 PROJECT)				\$120,560

GOAL 3A Create a better living environment for persons with special needs.

APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
3A.4	PS	Casa Familiar, Inc.	South San Diego Human Care Services	\$157,687
3A.5	PS	City Heights Community Development Corporation	City Heights Gets to Work	\$88,889
3A.12	PS	Meals-on-Wheels Greater San Diego, Inc.	Meals-on-Wheels San Diego	\$53,138
3A.14	PS	Planned Parenthood of the Pacific Southwest	Planned Parenthood Youth Leadership Academy	\$55,318

CITY OF SAN DIEGO COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

CONSOLIDATED PLAN ADVISORY BOARD FY 2013 CDBG APPLICATIONS TO BE SCORED AD HOC COMMITTEE #3

FISCAL YEAR 2013 CONSOLIDATED PLAN GOALS RANKED BY CITY COUNCIL

GOAL 3A Create a better living environment for persons with special needs.

3A.15	PS	San Diego LGBT Community Center	Behavioral Health Services	\$100,000
3A.19	PS	Senior Community Centers of San Diego	Senior Nutrition Program	\$128,140
3A.20	PS	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$70,000
3A.21	PS	Southeastern Economic Development Corporation (SEDC)	Entrepreneur Academy	\$50,000
3A.22	PS	STAR/PAL	STAR/PAL Center to Serve Youth	\$158,553
SUB-TOTAL (9 PROJECTS)				\$861,725

GOAL 4 Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes

APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
4.3	CIP	Casa Familiar, Inc.	Los Granados Senior Housing ADA & Rehab	\$715,831
4.4	CIP	Casa Familiar, Inc.	Social Service Center	\$300,619
4.6	CIP	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	\$720,711
4.7	CIP	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	\$725,399
4.19	CIP	Pro Kids Golf Acedemy, Inc.	Netting Enclosure of Driving Range	\$47,000
SUB-TOTAL (5 PROJECTS)				\$2,509,560

GOAL 7 Increase the number of low to moderate income households who can become homeowners.

APPL #	APPL CAT	APPLICANT	PROJECT	REQUESTED AMOUNT
7.1	CED	Community HousingWorks	HomeOwnership Center	\$250,000
SUB-TOTAL (1 PROJECT)				\$250,000