APPENDIX I:

PROJECT TABLES



Proj	ect N	lame:	P.E.	A.C.E. (Providin	g En	npowerr	nen	t, Adv	ocacy,	Cou	nseling 8	& Educat	ion)		
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Year 5	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$50,001	Accompl. Type: Fund Source:	▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
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Proj	ect N	lame:	Acc	ión S	an I	Diego's	Micr	olending	Pro	gram	1							
Desc	cripti	ion:	2114 Deletion Date: ory g Environment			ject #:	653	3		UOG	Code:	. (CA6	3210 S	AN DIEG	0		
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ea	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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Year 5	CDBG	Actual Units Proposed Amt. Actual Amount	\$154,894	Fund Source:	▼	Actual Units Proposed Amt. Actual Amount
Year 5	CDBG	Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$154,894 61	Fund Source:	▼IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII<	Actual Units Proposed Amt. Actual Amount Proposed Amt.
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Proj	ect N	lame:	Safe	e & H	lealt	thy I	lom	e Pro	oject FY	201	4									
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r 4	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
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Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$300,012	Fund Source: Accompl. Type: Accompl. Type:	-	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$300,012	Fund Source: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
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Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: CDBG	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	\$300,012	Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
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Proj	ect N	lame:	Las	Serenas	Reh	nab an	nd Rep	air									
Desc	ripti	ion:		IDIS Pro	ject	#: 6!	537			UOG	Code	: CA	6321	.0 S/	AN DIEGO)	
		ty Housing			ilitatio	on of re	ntal ap	artme	nt ho	using	(108	units) d	ledicate	ed to	affordable	hous	ing (50-
60%	of ar	rea median	inco	me).													
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4352	Delt	a St.											<u> </u>				
San I	Diego	o, CA 9211	3			Selec	t one	:	F	Rental	Housin	g					
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Incre	ease	d			Num	ber of	rental	l units	5								
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2	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	\$158,598	Accompl. Type:	▼	Proposed Units Actual Units Proposed Units Actual Units
2	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$158,598	Accompl. Type:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount	\$158,598	Accompl. Type: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$158,598	Accompl. Type: Fund Source: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5	Accompl. Type: CDBG Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	*	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
2	Accompl. Type: CDBG Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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Desc	cripti	on:		IDIS Pro	ject	#:	6541			UOG	Cod	e:	CA6	53210 S	AN DIEGO)		
		•	_	o County -	Inte	rior a	nd ext	terior hor	ne in	nprove	ment	ts to a	addre	ess basic r	epairs as v	vell as	secutiy	,
and (energ	y deficiend	cies.															
Loca	tion:	•								Prior	itv N	leed	Cate	gorv				
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		ole Living En	vironi	ment														
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	Sustai	inability			3												•	
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7	Fund Source:	Proposed Amt.		Fund Source:	▾	Proposed Amt.
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Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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Program		Proposed Units Actual Units			▼	Proposed Units Actual Units
Program		Proposed Units Actual Units Proposed Units	\$236,285		▼	Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	\$236,285	Accompl. Type:	▼	Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$236,285	Accompl. Type:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount	\$236,285	Accompl. Type: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type: CDBG Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$236,285	Accompl. Type: Fund Source: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program	Accompl. Type: CDBG Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Hon	neOwne	rship	Cen	ter												
Desc	cripti	ion:		IDIS Pro	ject	#:	6542)		UOG	Code	e:	CA6	3210	SA	N DIEG	0		
Com	munit	ty Housing	Work	s - Provisi	ion of	f HUD-	-certi	ified home	buye	r class	s (ond	ce m	onthl	y, 7-ho	ur s	sessions);	pre-p	urch	ase
one-	on-or	ne counseli	ing se	essions (1	-2 ho	urs); a	assis	tance with	n dow	n payr	ments	s, clo	sing	costs a	nd	access to l	loan .		
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Program	Accompl. Type:	~	Proposed Units		Accompl. Type:	~	Proposed Units
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Pro	Accompl. Type:		Proposed Units		Accompl. Type:	•	Proposed Units
			Actual Units				Actual Units
5	CDBG	•	Proposed Amt.	\$250,000	Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Yea	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.
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g			Actual Units		, ,,,		Actual Units
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Proj	ect N	lame:	Dire	ect Home	eown	ersh	nip A	Assistand	ce								
Desc	ripti	ion:		IDIS Pro	ject :	#:	6543	3		UOG	Code	e:	CA6	53210 SA	AN DIEG	0	
											paym	ents	and	grants to a	assist hous	eholds	in
beco	ming	first time	home	ebuyers. C	Goal: a	essist	ance	of 37 hou	sehol	lds.							
Loca	tion	:								Prior	rity N	eed	Cate	egorv			
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13 Di	rect H	lomeowners	hip As	ssistance 57	70.201	(n)		—	Matr	ix Code	es						_
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3	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
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Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
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2	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	\$300,000	Accompl. Type:	▼	Proposed Units Actual Units Proposed Units Actual Units
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Proj	ect N	lame:	Leg	al Serv	ices for	<u>r Imm</u>	iigrant Vi	ctims	s of Dom	estic	: Vic	lence				
Desc	cripti	ion:		IDIS P	roject #	: 654	44		UOG Cod	le:	CA6	3210 S	AN DIEG	0		
							_aw Center)									ce:
							al services (housi	ng, health	, food	& er	nploymen	t) and assi	stance	e in	
secu	ring p	osychologic	cal ar	nd medic	al evalua	itions.										
Loca	ation	:							Priority	Need	Cate	gory				
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05G I	Batter	ed and Abus	sed Sp	oouses 57	0.201(e)			Matr	ix Codes							
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5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	\$79,835	Fund Source: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: CDBG	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	\$79,835	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	
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resui	me p	reparation)) and	other s	upport	servic	es.												
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Proj	ect N	lame:	Rac	hel's Wo	men's C	ente	r									
Desc				IDIS Pro		6546				Code:			AN DIEG			
Catho	olic C	Charities - S	Suppo	ort service	es to home	less v	vomen to	place	in ho	using (sh	elter,	interim, o	r permane	nt hou	sing).	•
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Loca Cityw		•							Prior	ity Need	Cate	egory				
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disbu	ırsem	nent of clea	an syı	ringes & p	personal h	ygien	e kits; and	l cour	nseling & ı	referra	ıls.				
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Fund Source:	\blacksquare	Proposed Amt.			Fund Source:	\blacksquare	Proposed Amt.
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01 People	~	Proposed Units	1773		Accompl. Type:		Proposed Units
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5 Program Year	Fund Source: Accompl. Type: Accompl. Type: CDBG ESG	▼ ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$277,346	Fund Source: Accompl. Type: Accompl. Type: Other Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$200,000

Proj	ect N	lame:	Hon	neless S	helter	Progra	am								
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													I facility at		
													Γhe Veterar		elter is a
seaso	onal p	program fo	or adu	ults. The C	onnection	ns Hou	ısing interi	im bed	d facility	y is a y	ear-ro	und comp	rehensive h	nome	less
servi	ces c	enter desi	gned	to stabiliz	e homel	ess ind	ividuals.								
Loca	tion	:							Priorit	y Nee	d Cate	gory			
1250	6th	Ave.						1		_					
San I	Diego	, CA 9210	1		Se	elect	one:	F	ublic Se	ervices					
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✓.	Availa	bility/Access	sibility	,											_
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		01 People			Propos	ed	800		Δ	.ccompl.	Tyne	_	Proposed		
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e e	e												Complete	_	
Project-level	Accomplishments	Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accomplete Accompl. Type: Accomplete Accompl. Type: Accomplete Accomp			_										
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G	ᆸ	rts Arena Blvd. 7, CA 92110 Completion Date: 4 e Category In Housing Ole Living Environment Omic Opportunity e Categories bility/Accessibility ability 1 Increase the Dility/Accessibility 2 Inderway Complete Proposed Underway Complete Accompl. Type: Proposed Underway Complete Dosed Outcome d availability/ lity to emergency and anal housing for the English for the purpose of a suitable living Diagnost of Homeless/AIDS Patients Programs Diagnost of Homeless/AIDS							Underwa						
Q.	Ε				Compl	ete							Complete	•	
P	8	Accompl. T	ype:		Propos	ed			A	ccompl.	Type:		Proposed		
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hom	eles	s for the i	ourpo	ose of											
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Matri	x Cod	es					_	Matri	x Codes						
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r _c	Accompl. Type:	▼ Pr	roposed Units		Accompl. Type:	_	Proposed Units	
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ξ		Ac	ctual Units				Actual Units	
7	Accompl. Type:	▼ Pr	roposed Units		Accompl. Type:		Proposed Units	
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2	CDBG	▼ Pr	roposed Amt.	\$562,176	Other		Proposed Amt.	\$80,000
		Ac	ctual Amount				Actual Amount	
Year	ESG	▼ Pr	roposed Amt.	\$156,007	Fund Source:		Proposed Amt.	
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g		Ac	ctual Units				Actual Units	
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Proj	ect N	lame:	Neil	Good D	ay C	ente	er											
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facilit			es, a	ssessmen	t, coui	nselir	ng, in	formation	i, and	refer	ral se	rvice	s des	signed to h	elp break	the cyc	cle of	f
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San I	Diego	, CA 9210	1		:	Sele	ect o	ne:		Public	Servic	es						
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avai	labili	ty/access	ibilit	y to	assis	sted	with	new or i	mpro	ved								
		s services			acce	ss to	ser	vices.										
		of creatin	_	suitable														
livin	g en	vironmen	t.						_									
03T (Operat	ting Costs of	f Hom	eless/AIDS	Patient	ts Pro	grams		Matr	ix Cod	es							▼
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2	Accompl. Type: CDBG Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Accompl. Type: Fund Source: Fund Source:	▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	Name:	Job	Readine	ess Train	ing Pr	ogram								
Desc	cripti	ion:		IDIS Pro	ject #:	6553			UOG	Code:	CA	53210 S	AN DIEG	0	
		Second C													
		, job place	ment	t assistanc	e and two	-year f	ollow up	case	manag	gement	. Each	client rece	ives 160 h	ours o	of job
readi	iness	training.													
Loca		:							Priori	ity Nee	d Cate	egory			
Cityv	vide								Public S	Services					
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ogram Year		Proposed Amt. Actual Amount		Fund Source: Accompl. Type:	▼	Proposed Amt. Actual Amount
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Program	Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$219,945	Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program	Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$219,945	Accompl. Type: Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	Accompl. Type: Accompl. Type:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	\$219,945	Accompl. Type: Accompl. Type:	▼▼▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program	Accompl. Type: Accompl. Type: CDBG	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$219,945	Accompl. Type: Accompl. Type: Fund Source:	▼ ▼ ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	Accompl. Type: Accompl. Type: CDBG Fund Source:	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$219,945	Accompl. Type: Accompl. Type: Fund Source: Fund Source:	▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
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Grantee Name: City of San Diego

Proj	ect N	lame:	Lea	d Safety	Enforce	men	t Progra	m								
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CPMP Version 2.0 Aztec Brewery Historic Rathskeller Restoration Project Name: IDIS Project #: 6125 UOG Code: CA63210 SAN DIEGO **Description:** City of San Diego Comission for Arts & Culture - This project will accomplish the restoration of the historically designated Aztec Brewery Rathskeller structure and its artifacts for public display and education of the community of Barrio Logan. Location: **Priority Need Category** Interconnection of Cesar E. **Public Facilities** Select one: Chavez Parkway and Newton Ave.; San Diego, CA 92113 **Explanation: Expected Completion Date:** 6/30/2014 Objective Category Decent Housing Suitable Living Environment Economic Opportunity **Specific Objectives** Improve quality / increase quantity of neighborhood facilities for low-income persons **Outcome Categories** ✓ Availability/Accessibility Affordability Sustainability **Proposed Proposed** 11 Public Facilities Accompl. Type: **Accomplishments** Underway **Underway Project-level** Complete **Complete Proposed Proposed** Accompl. Type: Accompl. Type: Underway **Underway** Complete **Complete** Proposed **Proposed** Accompl. Type: Accompl. Type: **Underway Underway** Complete **Complete Actual Outcome Proposed Outcome Performance Measure** Improved quality of a No. of homeowner units rehabilitated neighborhood facility. or improved. 03E Neighborhood Facilities 570.201(c) Matrix Codes Matrix Codes Matrix Codes Matrix Codes Matrix Codes Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Year Proposed Amt. Proposed Amt. Fund Source: Fund Source: **Actual Amount Actual Amount** Program Proposed Units **Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units Proposed Units Proposed Units** Accompl. Type: Accompl. Type: **Actual Units Actual Units**

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Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$430,398		Fund Source: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$430,398		Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	\$430,398		Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	\$430,398		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOME Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$430,398		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOME Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$430,398		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOME Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$430,398		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	Name:	Hor	neles	s En	nergeno	cy Sł	nelter Pr	ogra	ams I	FY14					
Desc	cripti	ion:		IDIS	Proj	ject #:	651	5		UOG	Code:	CA	53210 S	SAN DIEG	<u> </u>	
														sites for the	City	of San
Dieg	o's sh	nelter prog	ram.	The tv	wo si	te names	are '	'Connectio	ns H	ousing	g" & "Vet	erans	Shelter".			
Loca	ition	:								Prio	rity Nee	d Cate	egory			
	6th								,	Dublic	Services					
San	Diego	o, CA 9210	1			Sel	ect (one:	,	Public	Sel vices					
2801	Sno	rts Arena E	Slvd													
		o, CA 9211			1	Explanat	tion:									
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_		nt Housing														
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Qu	ıtcom	ie Categori	es			₄ End	chroni	c homeless	ness							_
		bility/Access		,	-	1,										
		dability	,			2. Incre	ease th	ne number	of hor	neless	persons n	noving i	nto perma	nent housing		
l —		inability														
	Justa	Паршсу				3			_					_		
	(6	01 People			_	Propose		800			Accompl	. Type:	•	Proposed	1	
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Project-level	Accomplishments				(Complet	е							Complete	∋	
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Pr	03	Accompl. T	vpe:			Propose	d				Accompl	. Type:	_	Proposed	j	
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	Pro	posed O	utc	ome		Per	forr	nance l	Mea	sure			Actu	al Outcor	ne	
		ple serv						people t								
	•	•				shelter.		•								
03C I	Homel	less Facilities	s (not	operati	ing co	osts) 570.2	01(c)		Mati	rix Cod	es					
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Matri	x Cod	es						•	Mati	rix Cod	es					_
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				Actua	ai Un	IITS							Actual (UNITS		

7	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Program	Accompl. Type:	▶ Proposed Units		Accompl. Type:		Proposed Units	
g	_	Actual Units				Actual Units	
rc	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	
	, ,,	Actual Units		. ,:		Actual Units	
3	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
	-	Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
ro	Accompl. Type:	▼ Proposed Units		Accompl. Type:	•	Proposed Units	
	, ,,	Actual Units		. ,		Actual Units	
4	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
-	_	Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:	lacksquare	Proposed Amt.	
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		Actual Alliount					
'an	01 People	Proposed Units		Accompl. Type:		Proposed Units	
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rogran		Proposed Units		Accompl. Type:	▼	-	
Program	01 People Accompl. Type:	Proposed Units Actual Units			▼	Actual Units	
		Proposed Units Actual Units Proposed Units	\$156,007		▼	Actual Units Proposed Units	\$80,000
2	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units	\$156,007	Accompl. Type:	▼	Actual Units Proposed Units Actual Units	\$80,000
2	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$156,007 \$562,176	Accompl. Type:	▼IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII<	Actual Units Proposed Units Actual Units Proposed Amt.	\$80,000
Year 5	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type:	▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$80,000
Year 5	Accompl. Type: SESG SCDBG	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Other Fund Source:	▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$80,000
Year 5	Accompl. Type:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$562,176	Accompl. Type:	▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$80,000
2	Accompl. Type: SESG SCDBG	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$562,176	Accompl. Type: Other Fund Source:	▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$80,000

Proj	ect N	lame:	Cor	tez Hill	Fami	ly Sh	nelte	r							
Des	cripti	ion:		IDIS Pr	oject	#:	6515			UOG	Code:	CA	63210 S	SAN DIEGO)
San	Diego	Housing (Comr	mission -	Provid	e 445	peop	ole shelte	r for	up to	120 da	ys.			
Loca	ation	:								Prio	rity Ne	ed Cat	egory		
		h Ave.								Dublic	Services				
San	Diego	, CA 9210	1			Sele	ect o	ne:		Public	Sei vices	•			
					Expl	anat	ion:								
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F 0	bjectiv	e Category			ī										
_		nt Housing													
_		ole Living En		ment											
	Econo	omic Opport	unity							Sp	ecific	Objecti	ves		
Οι	ıtcom	e Categori	es		1	Incre	ase the	e number (of hor	neless	persons	moving	into perma	nent housing	•
		bility/Access		/											
1 =		lability	,		2	End c	chronic	homeless	ness						
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	w	01 People				osed		445			Accom	ol. Type:		Proposed	
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Project-level	Accomplishments				Com	plete	е							Complete	
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031	Opera	ting Costs of	Hom	ieless/AIDS	Patien	ts Pro	grams		Mati	rix Cod	es				
Matri	x Cod	es							Matı	rix Cod	es				•
Matri	x Cod	es							Matı	rix Cod	es				•
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-	230			Actual A					1	Turio	Jource			Amount	
Yeal	Fund	Source:		Propose	d Am	t.			1	Fund	d Source:		Propos	ed Amt.	
	. 30			Actual A						- 4114	. 553166			Amount	
Program	Acco	mpl. Type:	_	Propose	d Uni	ts				Acco	mpl. Typ	ne.		ed Units	
g	ACCO	inpi. Type.		Actual L		-			1	٦٠٠٠	יייואיי ואן	,c. •	Actual		
5	Acco	mpl. Type:	_	Propose		ts			1	Acco	mpl. Typ	ne. 🔻		ed Units	
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7	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
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Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
<u> 6</u>		Actual Units		, ,,		Actual Units	
rc	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
_		Actual Units		, ,,		Actual Units	
3	ESG ▼	Proposed Amt.		Other		Proposed Amt.	
		Actual Amount				Actual Amount	
Year	CDBG ▼	Proposed Amt.		Fund Source:		Proposed Amt.	
۲		Actual Amount				Actual Amount	
Program	01 People	Proposed Units		Accompl. Type:	_	Proposed Units	
g		Actual Units		, ,,		Actual Units	
)ro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
4	ESG ▼	Proposed Amt.		Other	•	Proposed Amt.	
	_	Actual Amount				Actual Amount	
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Ö	CDBG ▼	Proposed Amt.		Fund Source:		Proposed Amt.	
n Year	CDBG ▼	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount	
am Ye	CDBG 01 People				▼		
gram Ye		Actual Amount		Fund Source: Accompl. Type:	•	Actual Amount	
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Program Yea	01 People	Actual Amount Proposed Units Actual Units		Accompl. Type:	▼	Actual Amount Proposed Units Actual Units	
Program	01 People	Actual Amount Proposed Units Actual Units Proposed Units	\$277,346	Accompl. Type:	*	Actual Amount Proposed Units Actual Units Proposed Units	\$200,000
5 Program	01 People Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$277,346	Accompl. Type: Accompl. Type:	▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$200,000
5 Program	01 People Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	\$277,346	Accompl. Type: Accompl. Type:	▼▼▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	\$200,000
5 Program	01 People Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Accompl. Type: Accompl. Type: Other	▼▼▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$200,000
5 Program	01 People Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Accompl. Type: Other Fund Source:	▼▼▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$200,000
5 Program	01 People Accompl. Type: ESG CDBG	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$205,902	Accompl. Type: Accompl. Type: Other	▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$200,000
Program	01 People Accompl. Type: ESG CDBG	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$205,902	Accompl. Type: Accompl. Type: Other Fund Source:	▼ ▼ ▼ ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$200,000

Proj	ect N	lame:	Hon	neless P	reventi	on an	d Re-Ho	usin	g Ac		_				
	cripti			IDIS Pro		651							AN DIEG		
	_	_					s individu	als ar	nd fam	nilies with	secur	ity and u	tility deposi	its, and s	short-
term	rent	al subsidie:	s and	l case mai	nagemer	nt.									
	tion	:							Prio	rity Need	Cate	gory			
Cityv	vide.				_			1	Public	Services				•	,
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										ecific Obj	jectiv	/es			
		e Categori			1 Im	prove a	ccess to affo	ordabl	e renta	al housing					
		bility/Access	sibility		a In	crease ra	ange of hou	sing o	ptions	& related s	ervice	s for perso	ns w/ special	l needs	•
		lability										-			_
	Sustai	inability			3 ^{In}	crease ti	ne number o	of hon	neless	persons mo	ving ir	nto permai	nent housing		
		01 People		_	Propos	ed	140			Accompl. 7	Type:	_	Proposed	d	
	ıts				Underv						7,5		Underwa		
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Project-level	ccomplishments	Accompl. T	vpe:	_	Propos	ed				Accompl. 7	Type:	_	Proposed	d	
ct-	<u>ii</u>		71		Under	way					71-		Underwa	ıy	
эjе	μ				Comple	ete							Complete	е	
Pro	00	Accompl. T	vpe:	~	Propos	ed				Accompl. 7	Type:	_	Proposed	d	
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	`				Comple	ete							Complete	е	
	Pro	posed O	utc	ome	Pe	erforr	nance N	1eas	sure			Actua	al Outcor	me	
Hou	se 1	.40 home	eles	5	Numb	er of	people tl	nat r	ecei	ve					
pers	sons	or famil	ies.		assist	ance.									
03C F	Jomol	ess Facilities	(not	operating (costs) E70	201(a)		Matr	ix Code	000					
0301	Юпе	ess racilities	(HOL	operating t	.05(5) 57(.201(C)		Mau	ix Cour	CS					
Matri	x Cod	es						Matr	ix Code	es					
Matri	x Code	oc					—	Matr	ix Code	000					
Mauli	x Cou	es						Mau	ix Cour	CS					
1	НОМ	E		Propose	d Amt.				Fund	Source:	1	Propose	ed Amt.		
ᅩ				Actual A	mount							Actual /	Amount		
Yea	Fund	Source:		Propose				1	Fund	Source:		Propose	ed Amt.		
				Actual A	mount							Actual /	Amount		
Program	Acco	mpl. Type:		Propose	d Units				Acco	mpl. Type:		Propose	ed Units		
g				Actual U	nits							Actual l	Jnits		
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7	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Program	Accompl. Type:	Proposed Units		Accompl. Type:	~	Proposed Units	
)g		Actual Units				Actual Units	
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
3	ESG ▼	Proposed Amt.	\$200,000	Fund Source:	•	Proposed Amt.	
		Actual Amount				Actual Amount	
Year	Other	Proposed Amt.	\$750,000	Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Program	01 People	Proposed Units	100	Accompl. Type:	•	Proposed Units	
g		Actual Units				Actual Units	
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
4	ESG ▼	Proposed Amt.	\$435,847	Fund Source:		Proposed Amt.	
ır 4	ESG ▼	Actual Amount	\$435,847	Fund Source:		Proposed Amt. Actual Amount	
	Other		\$435,847 \$975,000	Fund Source:	•	<u> </u>	
Year		Actual Amount	,		~	Actual Amount	
Year		Actual Amount Proposed Amt. Actual Amount	,		▼	Actual Amount Proposed Amt.	
Year	Other	Actual Amount Proposed Amt. Actual Amount	\$975,000	Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount	
	Other	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$975,000	Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year	Other 01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$975,000	Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Other 01 People	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$975,000	Fund Source: Accompl. Type:	▼ ▼ ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$600,000
5 Program Year	Other 01 People Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$975,000	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	\$600,000
5 Program Year	Other 01 People Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	\$975,000	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units	\$600,000
Year 5 Program Year	Other 01 People Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	\$975,000 140 \$288,902	Fund Source: Accompl. Type: Accompl. Type: Other	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	\$600,000
Year 5 Program Year	Other 01 People Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	\$975,000 140 \$288,902	Fund Source: Accompl. Type: Accompl. Type: Other	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	\$600,000
Year 5 Program Year	Other 01 People Accompl. Type: ESG Other	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$975,000 140 \$288,902 \$200,000	Fund Source: Accompl. Type: Accompl. Type: Other Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$600,000
5 Program Year	Other 01 People Accompl. Type: ESG Other	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$975,000 140 \$288,902 \$200,000	Fund Source: Accompl. Type: Accompl. Type: Other Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$600,000

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Year 5	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$58,562	Accompl. Type: Fund Source:	*	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5	Accompl. Type: ESG Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$58,562	Accompl. Type: Fund Source: Fund Source:		Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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Description: IDIS Project #: 6330 UOG Code: CA632 San Diego Housing Commission - This program currently assists families and individuals a housing through the provision of financial assistance (security and utility deposits). The tothose recipients of VASH vouchers and Sponsor Based Vouchers. The SDHC also plans to transitional housing providers exit clients who have completed their programs and are rehousing but need some assistance. By expanding the use of ESG funds to assist with case short/medium term rental assistance, it will enable clients who need assistance getting in housing. Location: Priority Need Catego Citywide	target population consists o expand this program to a eady to move on to stable se management and into and maintaining stable	of assist
housing through the provision of financial assistance (security and utility deposits). The to those recipients of VASH vouchers and Sponsor Based Vouchers. The SDHC also plans to transitional housing providers exit clients who have completed their programs and are rehousing but need some assistance. By expanding the use of ESG funds to assist with case short/medium term rental assistance, it will enable clients who need assistance getting in housing. Location: Priority Need Catego	target population consists o expand this program to a eady to move on to stable se management and into and maintaining stable	of assist
Citywide	ory	
Select one: Homeless/HIV/AIDS Explanation:	•	,
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Expected Completion Date:		
6/30/2014 Objective Category Decent Housing Suitable Living Environment		
Economic Opportunity Specific Objectives	s	
Outcome Categories 1 Improve access to affordable rental housing		
Availability/Accessibility Increase range of housing options & related services fo	or persons w/ special needs	_
1 Allolugbility		
Sustainability Increase the number of homeless persons moving into	permanent nousing	
01 People Proposed 50 Accompl. Type:	▼ Proposed	
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03C Homeless Facilities (not operating costs) 570.201(c) Matrix Codes		
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1	HOP	NA		Proposed	d Amt	t. 9	\$304	,009.65		Fund	Sourc	ce:	•	Propose	d Amt.			
				Actual A			\$271	,037.66				-		Actual A				
Yea	Fund	Source:		Proposed						Fund	Sourc	ce:		Propose				
				Actual A										Actual A				
Program	01 Pe	eople	lacksquare	Proposed			100			Acco	mpl. T	ype:		Propose				
60 .				Actual U			81							Actual U				
P	Acco	mpl. Type:		Proposed Actual U		LS				Acco	mpl. T	ype:		Propose Actual U				

7	HOPWA -	Proposed Amt.	\$304,009.65	Fund Source:		Proposed Amt.	
		Actual Amount	\$267,312.46			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
_		Actual Amount				Actual Amount	
Program	01 People	Proposed Units	100	Accompl. Type:	~	Proposed Units	
g		Actual Units	81			Actual Units	
Prc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units	
		Actual Units				Actual Units	
3	HOPWA -	Proposed Amt.	\$304,009.65	Fund Source:	•	Proposed Amt.	
		Actual Amount	\$303,982.70			Actual Amount	
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
		Actual Amount				Actual Amount	
Program	01 People	Proposed Units	100	Accompl. Type:	~	Proposed Units	
g		Actual Units	83			Actual Units	
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
_		Actual Units			_	Actual Units	
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4	HOPWA	Proposed Amt.	\$36,333.00	Fund Source:	•	Proposed Amt.	
ır 4	HOPWA		\$36,333.00	Fund Source:			
	HOPWA Fund Source:	Proposed Amt.	\$36,333.00	Fund Source:	•	Proposed Amt.	
Year		Proposed Amt. Actual Amount	\$36,333.00		~	Proposed Amt. Actual Amount	
Year		Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$36,333.00		▼	Proposed Amt. Actual Amount Proposed Amt.	
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Program Year	Fund Source: 01 People	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: 01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units	19	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: 01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	19	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
Year 5 Program Year	Fund Source: 01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Amount	19	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: 01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	19	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	*	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: 01 People Accompl. Type: HOPWA Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$99,761.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
5 Program Year	Fund Source: 01 People Accompl. Type: HOPWA Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$99,761.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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7	HOPWA 🔻	Proposed Amt.	\$82,400.00	Fund Source:		Proposed Amt.
		Actual Amount	\$69,958.51			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	7	Accompl. Type:		Proposed Units
16C		Actual Units	9			Actual Units
2rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
3	HOPWA $lacksquare$	Proposed Amt.	\$82,400.00	Fund Source:		Proposed Amt.
		Actual Amount	\$80,942.56			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	7	Accompl. Type:	•	Proposed Units
g		Actual Units	9			Actual Units
2rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	HOPWA 🔻	Proposed Amt.	\$22,667.00	Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
a						
•	10 Housing Units	Proposed Units	12	Accompl. Type:	_	Proposed Units
gr	10 Housing Units	Proposed Units Actual Units	12	Accompl. Type:		
Progr	10 Housing Units Accompl. Type:		12	Accompl. Type:	▼	Proposed Units
Program		Actual Units	12		~	Proposed Units Actual Units
_		Actual Units Proposed Units	\$48,226.00		▼	Proposed Units Actual Units Proposed Units
2	Accompl. Type:	Actual Units Proposed Units Actual Units		Accompl. Type:	▼	Proposed Units Actual Units Proposed Units Actual Units
2	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
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Year 5	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$48,226.00	Accompl. Type: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
2	Accompl. Type: HOPWA Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$48,226.00	Accompl. Type: Fund Source: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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1	HOP\	WA		Propose	d Amt.	\$32,	059.00		Fund	Source	:: 🔻	Propose	d Amt.		
				Actual A	mount	\$28,	056.36					Actual A	mount		
Year	Fund	Source:		Propose	d Amt.				Fund	Source	:: 🔻	Propose	d Amt.		
				Actual A	mount							Actual A	mount		
Program	10 H	ousing Units		Propose	d Units	14			Accor	mpl. Ty	pe: 🔻	Propose	d Units		
g				Actual U		19				.p., . ,		Actual U			
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7	HOPWA 🔻	Proposed Amt.	\$32,059.00	Fund Source:		Proposed Amt.
		Actual Amount	\$32,059.00			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	14	Accompl. Type:	~	Proposed Units
)g		Actual Units	20			Actual Units
2rc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	HOPWA 🔻	Proposed Amt.	\$32,059.00	Fund Source:	•	Proposed Amt.
		Actual Amount	\$32,059.00			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	14	Accompl. Type:	_	Proposed Units
g		Actual Units	20			Actual Units
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4	HOPWA 🔻	Proposed Amt.	\$32,059.00	Fund Source:		Proposed Amt.
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Program	10 Housing Units ▼	Actual Amount Proposed Units Actual Units Proposed Units	\$30,315.00	Accompl. Type:	▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program	10 Housing Units ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	▼▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	10 Housing Units ▼ Accompl. Type: ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Accompl. Type: Accompl. Type:	▼▼▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program	10 Housing Units Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	▼ ▼ ▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	10 Housing Units Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.		Accompl. Type: Accompl. Type: Fund Source: Fund Source:	▼▼▼	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program	10 Housing Units Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$30,315.00	Accompl. Type: Accompl. Type: Fund Source:	*	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program	10 Housing Units Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$30,315.00	Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * *	Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount

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7	HOPWA 🔻	Proposed Amt.	\$678,784.00	Fund Source:		Proposed Amt.
		Actual Amount	\$649,191.74			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	80	Accompl. Type:		Proposed Units
g		Actual Units	96			Actual Units
rc	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
	. ,	Actual Units				Actual Units
3	HOPWA 🔻	Proposed Amt.	\$629,629.84	Fund Source:	_	Proposed Amt.
		Actual Amount	\$647,644.00			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
۲		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	80	Accompl. Type:	_	Proposed Units
g		Actual Units	86	, ,,		Actual Units
ro l	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
		Actual Units				Actual Units
4	HOPWA -	Proposed Amt.	\$675,000.00	Fund Source:	•	Proposed Amt.
ır 4	HOPWA	Proposed Amt. Actual Amount	\$675,000.00	Fund Source:	•	Proposed Amt. Actual Amount
	HOPWA Fund Source:	<u> </u>	\$675,000.00	Fund Source:	▼	
Year		Actual Amount	\$675,000.00		▼	Actual Amount
Year		Actual Amount Proposed Amt.	\$675,000.00	Fund Source:	▼	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			▼	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	80	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	80	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount	80	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	80	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$732,321.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$732,321.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Frat	ernity H	louse										
Desc				IDIS Pro		650				Cod		63210 S			
	•	•		unding fo	r 8 beds	in a re	sidential c	are fa	cility	for th	ne chronic	cally ill (RC	F-CI) who	need 24	-hour
comp	orehe	nsive care													
	tion							ı	Prio	rity N	leed Cat	egory			
		in Forest), CA 9202	۵		_			, i	Homel	ess/H]	IV/AIDS				•
LSCO	iiaiao	, CA 3202	,		Se	lect (one:			•					
															
					Explana	ation:									
		Complet	ion [Date:											
6/30	/2014	e Category			1										
_	-	nt Housing													
		ole Living En	vironi	ment											
		omic Opport							C	!6	- Ohio eti				
											c Objecti				
		e Categori			1 100	rease r	ange of nou	sing o	ptions	& rela	ated service	es for persor	is w/ special	neeas	
		bility/Access	SIDIIILY		2										
		lability													_
	Sustai	inability			3										
	' A	04 Househo	olds	•	Propos	ed	8			Acco	mpl. Type:		Proposed	i	
_	nts			-	Underw	<i>r</i> ay							Underwa	y	
Project-level	Accomplishments				Comple	te							Complete	e	
<u>-</u>	hi	Accompl. T	ype:		Propos	ed				Acco	mpl. Type:	•	Proposed	t	
St	i				Underw	ay							Underwa	у	
) oje	Ē				Comple	te							Complete	е	
Pr	Ö	Accompl. T	ype:	_	Propos	ed				Acco	mpl. Type:	_	Proposed	i	
	Ac				Underw	ay							Underwa	y	
					Comple	te							Complete	е	
	Prop	posed O	utc	ome	Pe	rforr	mance N	1eas	sure			Actua	l Outcor	ne	
		ailable fo	•		Numbe	er of l	househo	lds a	ıssist	ted					
livir	ig w	ith HIV/	AIDS	S who											
31K F	acility	/ based hous	sing -	operations			-	Matri	ix Cod	es					•
Matri	x Code	es					•	Matri	ix Cod	es					•
Matri	x Code	es					-	Matri	ix Cod	es					_
				D	J A '	447	2.450.00					I	-l A		
1	HOP\	WA		Propose			2,450.00	-	Fund	Sourc	ce:	Propose			
ar		6		Actual A		\$160	0,059.01		_			Actual A			
Yea	Fund	Source:		Proposed Actual A					Fund	Sourc	ce:	Propose Actual A			
						0		1	_						
Program	04 H	ouseholds		Propose		8			Acco	mpl. T	ype:	Propose			
<u>.</u>	_			Actual U		13						Actual U			
<u>P</u>	Acco	mpl. Type:		Propose					Acco	mpl. T	ype:	Propose			
				Actual U	nitS							Actual U	nits		

7	HOPWA -	Proposed Amt.	\$172,450.00	Fund Source:		Proposed Amt.
		Actual Amount	\$153,761.28			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	8	Accompl. Type:	•	Proposed Units
g		Actual Units	13			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
		Actual Units				Actual Units
3	HOPWA -	Proposed Amt.	\$172,450.00	Fund Source:		Proposed Amt.
		Actual Amount	\$169,712.08			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	8	Accompl. Type:	•	Proposed Units
g		Actual Units	13			Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	HOPWA -	Proposed Amt.	\$172,450.00	Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
10						
Y	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
n Year	Fund Source:	Proposed Amt. Actual Amount		Fund Source:	•	Proposed Amt. Actual Amount
ram Ye	Fund Source: 04 Households	Actual Amount	8	Fund Source: Accompl. Type:	V	
ogram Ye		Actual Amount	8		~	Actual Amount
Program Ye		Actual Amount Proposed Units	8		▼	Actual Amount Proposed Units
Program Ye	04 Households	Actual Amount Proposed Units Actual Units	8	Accompl. Type:	*	Actual Amount Proposed Units Actual Units
Program	04 Households	Actual Amount Proposed Units Actual Units Proposed Units	\$163,069.00	Accompl. Type:	*	Actual Amount Proposed Units Actual Units Proposed Units
5 Program	04 Households Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program	04 Households Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Accompl. Type: Accompl. Type:	▼▼▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Year 5 Program	04 Households Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Accompl. Type: Accompl. Type: Fund Source:	▼ ▼	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program	04 Households Accompl. Type:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Proposed Amt.		Accompl. Type: Accompl. Type: Fund Source:	•	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program	04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Actual Amount	\$163,069.00	Accompl. Type: Accompl. Type: Fund Source: Fund Source:	*	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5 Program	04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$163,069.00	Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * *	Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	Name:	Micl	haelle	e Ho	use										
	cripti					ect #:	6502				Code:			SAN DIEG		
	•	•			g for	12 beds	in a r	esidential	care	facilit	y for th	e chron	ically ill (RCF-CI) who	o need	24-
hour	com	prehensive	care	?.												
Loca	tion	:								Prio	rity Ne	ed Cate	egory			
		ra Ct.									(1.17) (/AIDC				
Vista	, CA	92084				Sel	ect (one:		Homel	less/HIV/	AIDS				
						Explanat	tion:		•							
Expe	ected	d Complet	ion [)ate:												
	/201			att.												
		e Category			〓											
	Decer	nt Housing														
	Suital	ble Living Er	vironi	ment												
	Econo	omic Opport	unity							Sp	ecific (Objecti	ves			
Ou	ıtcom	ne Categori	es			. Incre	ease ra	ange of hou	sina a					ons w/ special	I needs	_
		ability/Access			-	1, 1101		J	- 5					, , ,		
		dability	,			2										
		inability			-											
	Justa	ı				3					1					
	S	04 Househ	olds			Propose		12	1		Accomp	ol. Type:	•	Proposed		
_	nt					Underwa	ay							Underwa		
Project-level	Accomplishments					Complet	е							Complete	е	
l ÷	hr	Accompl. T	ype:			Propose	d				Accomp	ol. Type:		Proposed	d	
ğ	ije					Underwa	ay							Underwa	ıy	
gi	E				(Complet	е							Complete	е	
P	00	Accompl. T	ype:			Propose	d	·			Accomp	ol. Type:	-	Proposed	d	
	Ac					Underwa	ay							Underwa	iy	
	,				(Complet	е							Complete	e	
	Pro	posed O	utc	ome		Per	forr	nance l	1eas	sure			Actu	al Outcor	me	
Bed	s av	ailable fo	or pe	erson	ıs	Numbei	r of l	nouseho	lds a	ssis	ted					
livir	ng w	ith HIV/	AIDS	S who												
21 <i>V</i> F	-acilit	y based hous	cina -	operati	ions				Matr	ix Cod	00					
JINI	acility	y based flous	siriy -	operau	10115			Ý								
Matri	x Cod	es							Matr	ix Cod	es					
Matri	x Cod	es							Matr	ix Cod	es					•
	HOP\	١٨/٨		Prope	osed	Amt.	\$209	9,507.30		Fund	l Source:		Propos	ed Amt.		
r 1	TIOF	VVA				nount		3,254.04	1	Turio	i Source.			Amount		
Yea	Fund	l Source:				Amt.		,	1	Fund	l Source:	_		ed Amt.		
	Turiu	1 Jource.				nount			1	Tund	i Source.			Amount		
Program	חע ני	louseholds				Units	12		1	٨٥٥٥	mpl. Typ	e. T		ed Units		
gr	υ 1 Π	ousel iolus		Actua			14			ACCO	ппрі. Тур	. ·	Actual			
Ö	Δοσο	mpl. Type:				Units				Acco	mpl. Typ	ne. —		ed Units		
Δ.	٦٠٠٠	inhi i àhei		Actua						۸۵۵۵	пірі. тур	,c. •	Actual			

ı			1		1		
7	HOPWA		Proposed Amt.	\$209,507.30	Fund Source:		Proposed Amt.
<u>_</u>			Actual Amount	\$196,644.29			Actual Amount
Year	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.
			Actual Amount				Actual Amount
Program	04 Households	•	Proposed Units	12	Accompl. Type:	~	Proposed Units
g			Actual Units	16	, , ,		Actual Units
٦.c	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
			Actual Units				Actual Units
3	HOPWA		Proposed Amt.	\$209,507.30	Fund Source:	•	Proposed Amt.
			Actual Amount	\$209,507.30			Actual Amount
Year	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.
_			Actual Amount				Actual Amount
Program	04 Households	~	Proposed Units	12	Accompl. Type:	_	Proposed Units
<u>g</u>			Actual Units	14	, , ,		Actual Units
Pro	Accompl. Type:		Proposed Units		Accompl. Type:		Proposed Units
			Actual Units				Actual Units
4	HOPWA		Proposed Amt.	\$209,507.00	Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Year	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.
_			Actual Amount				Actual Amount
Program	04 Households	•	Proposed Units	12	Accompl. Type:	~	Proposed Units
g			Actual Units				Actual Units
Pro	Accompl. Type:	•	Proposed Units		Accompl. Type:		Proposed Units
			Actual Units				Actual Units
5	HOPWA	•	Proposed Amt.	\$198,110.00	Fund Source:		Proposed Amt.
			Actual Amount				Actual Amount
Year	Fund Source:		Proposed Amt.		Fund Source:		Proposed Amt.
_			Actual Amount				Actual Amount
Program	04 Households	_	Proposed Units	12	Accompl. Type:	~	Proposed Units
g			Actual Units		7		Actual Units
2	Accompl. Type:	•	Proposed Units		Accompl. Type:	_	Proposed Units

Proj	ect N	lame:	Res	idential	Serv	ices C	corc	linator								
	cripti			IDIS Pro	ject :	#: 65	503			UOG	Code	: CA6	53210 9	SAN DIEG	0	
Posa	da Ap	artments i	n ma	aintaining	stable	housin	ng. Th	e reside	ential	servi	се соо	rdinator	acts as a	nts of 12 un liaison betv sidents' hous	veen i	residents,
Loca	ation:									Prior	rity Ne	eed Cate	egory			
135	Averil		3		,	Selec	t on	e:	1		ess/HI\		-			V
					Expl	anatio	n:									
Exp	ected	Completi	on [Date:												
	/2014															
0	Decer	e Category - nt Housing														
		ole Living En		ment												
	Econo	mic Opportu	inity									Objectiv				
		e Categorie			1,	Increase	e rang	e of hou	sing op	otions	& relat	ed service	s for pers	ons w/ special	needs	; T
		bility/Access	ibility	,	2											•
		lability nability			3,											V
		10 Housing	Unite			osed	12)			Accom	ıpl. Type:		Proposed	1	
	ıts	10 Housing	Ullic	•		erway	12	_	İ		ACCOIT	ipi. Type.		Underwa		
Se	Accomplishments					plete								Complete	_	
Project-level	hr.	Accompl. Ty	ype:	_	Prop	osed					Accom	pl. Type:		Proposed	j	
<u>ಕ್</u> ಟ	is		· ·		Unde	erway						· /·		Underwa	y	
oje	E				Com	plete								Complete	е	
7	8	Accompl. Ty	ype:	•	_	osed			ļ		Accom	ıpl. Type:	-	Proposed	j	
	A				_	erway			ļ					Underwa	_	
			_			plete			<u> </u>					Complete		
		ole units						its ava					Actu	al Outcor	ne	
		ons living			inum	iber o	n un	ils ava	IIIaDi	е						
31E S	Suppor	rtive service						V	Matri	x Code	es					lacksquare
Matri	x Code	es							Matri	x Code	es					
Matri	x Code	es							Matri	x Code	es					
	HOP	NA		Propose	d Am	t. \$2	26,41	9.50		Fund	Source	:: 🔻	Propos	ed Amt.		
				Actual A			26,41	9.00					*	Amount		
Year	Fund	Source:		Propose						Fund	Source	e: 🔻		ed Amt.		
				Actual A										Amount		
Program	10 H	ousing Units		Propose						Acco	mpl. Ty	pe:		ed Units		
, ō				Actual U Propose		13	3						Actual	Units ed Units		
₫	Acco	mpl. Type:		Actual U		is				Acco	mpl. Ty	pe:	Actual			

	HODWA	Proposed Amt.	\$26,419.00	F 16		Proposed Amt.	
7	HOPWA 🔻	Actual Amount		Fund Source:		Actual Amount	
ā			\$26,419.00				
۲e	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
Έ		Actual Amount				Actual Amount	
Program Year	Accompl. Type:	Proposed Units	12	Accompl. Type:		Proposed Units	
Б		Actual Units	14			Actual Units	
Ž	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
		Actual Units		. ,		Actual Units	
ю	HOPWA 🔻	Proposed Amt.	\$26,419.00	Fund Source:		Proposed Amt.	
	_	Actual Amount	\$26,419.00			Actual Amount	
ea	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
<u></u>		Actual Amount				Actual Amount	
Program Year	Accompl. Type:	Proposed Units	12	Accompl. Type:	_	Proposed Units	
g	Accomplianty per	Actual Units	14	/ tecompil Type		Actual Units	
2	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units	
Δ.	Accompliatype:	Actual Units		Accompil Type:		Actual Units	
	HOPWA $lacksquare$	Proposed Amt.	\$26,419.00	Fund Source:		Proposed Amt.	
4 -	HOPWA 🔻	Proposed Amt. Actual Amount	\$26,419.00	Fund Source:	V	Proposed Amt. Actual Amount	
		Actual Amount	\$26,419.00		V	Actual Amount	
Year	HOPWA Fund Source:	Actual Amount Proposed Amt.	\$26,419.00	Fund Source:	▼		
Year	Fund Source:	Actual Amount	\$26,419.00	Fund Source:	*	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			*	Actual Amount Proposed Amt.	
Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units	
Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	12	Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Actual Actual Amount	12	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	12	Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$24,982.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	12	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOPWA Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	\$24,982.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount	
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$24,982.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	lame:	Cen	tral Ave	nue	Resid	dentia	al											
Desc	cripti	ion:		IDIS Pro	ject	#: (6504			UOG	Code	e:	CA6	321	0 S/	AN DIEG	0		
Step	ping S	Stone of S	an Di	ego, Inc.	- Fun	ding o	f 14 b	eds in a	resid	ential	l recov	very c	group	prog	gram	. Services	incluc	le gro	oup
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		o, CA 9210	5			Sele	ct or	ne:	ايا	Homel	ess/HI	V/AID	S						
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P	Acco	mpl. Type:		Propose		ts				Acco	mpl. T	ype:				d Units			
				Actual U	nits									Actu	al U	nits			

7	HOPWA 🔻	Proposed Amt.	\$102,180.00		Fund Source:		Proposed Amt.	
		Actual Amount	\$91,012.50				Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.	
_		Actual Amount					Actual Amount	
Program	04 Households	Proposed Units	14		Accompl. Type:	~	Proposed Units	
ığı		Actual Units	43				Actual Units	
Pro	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units	
		Actual Units					Actual Units	
3	HOPWA -	Proposed Amt.	\$102,180.00		Fund Source:	•	Proposed Amt.	
		Actual Amount	\$102,180.00				Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.	
	_	Actual Amount					Actual Amount	
Program	04 Households	Proposed Units	14		Accompl. Type:	~	Proposed Units	
g		Actual Units	45				Actual Units	
Pro	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units	
		Actual Units					Actual Units	
4	HOPWA -	Proposed Amt.	\$102,180.00		Fund Source:	_	Proposed Amt.	
ır 4	HOPWA	Proposed Amt. Actual Amount	\$102,180.00		Fund Source:		Proposed Amt. Actual Amount	
	HOPWA Fund Source:		\$102,180.00		Fund Source:	▼	•	
Year		Actual Amount	\$102,180.00			•	Actual Amount	
Year		Actual Amount Proposed Amt. Actual Amount	\$102,180.00	-		*	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		-	Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount	
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		-	Fund Source: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	14	-	Fund Source: Accompl. Type: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	14	_	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units	
Year 5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	14	_	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	14	-	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	\$96,621.00	-	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$96,621.00		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	• • • • • • •	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

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		is project Center tha									opera	ated by th	e Commun	ity Con	inection
Resu	uice	Center tha	it cea	seu progr	апт ореі	ations	on rebruar	y 20	, 2011	•					
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San I	Diego	, CA 9210	3		S	elect	one:		Homele	ess/HIV/Al	IDS				
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		o, CA 9211	5		Explan	ation:		•							
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l —		lability													
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	HOP\	WA		Propose	d Amt.	\$64,	469.76		Fund	Source:		Propose	d Amt.		
r 1				Actual A			153.60					Actual A			
Yea	Fund	Source:		Propose	d Amt.				Fund	Source:		Propose	d Amt.		
				Actual A	mount							Actual A	mount		
Program	04 H	ouseholds		Propose		10			Accor	npl. Type:		Propose			
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7	HOPWA -	Proposed Amt.	\$120,726.53		Fund Source:		Proposed Amt.	
		Actual Amount	\$87,572.29				Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.	
		Actual Amount					Actual Amount	
Program	04 Households	Proposed Units	17		Accompl. Type:	•	Proposed Units	
)gi		Actual Units	19				Actual Units	
Pro	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units	
		Actual Units					Actual Units	
3	HOPWA -	Proposed Amt.	\$168,057.31		Fund Source:	•	Proposed Amt.	
		Actual Amount	\$151,059.76				Actual Amount	
Year	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.	
	_	Actual Amount					Actual Amount	
Program	04 Households	Proposed Units	17		Accompl. Type:	~	Proposed Units	
g		Actual Units	43				Actual Units	
Pro	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units	
		Actual Units					Actual Units	
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4	HOPWA -	Proposed Amt.	\$168,057.00		Fund Source:		Proposed Amt.	
ır 4	HOPWA	Proposed Amt. Actual Amount	\$168,057.00		Fund Source:		Proposed Amt. Actual Amount	
	HOPWA Fund Source:		\$168,057.00		Fund Source:	▼		
Year		Actual Amount	\$168,057.00			-	Actual Amount	
Year		Actual Amount Proposed Amt. Actual Amount	\$168,057.00	-		▼	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount		-	Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount	
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units			Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units			Fund Source: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
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5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	17	-	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	17	_	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	
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Year 5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	17	-	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$158,915.00	-	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$158,915.00		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	

Grantee Name: St. Vincent de Paul

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		nt de Paul														
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		04 Househ	olds		~	Proposed	d	38		1	Accompl.	Type:		Proposed	d	
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		y based hous							Matr	ix Codes						
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	HOP	WA		Prop	ose	d Amt.	\$510	0,241.40		Fund S	Source:		Propose	d Amt.		
ır 1				Actu	al A	mount	\$510	0,241.01					Actual A	mount		
Year	Fund	Source:		Prop	ose	d Amt.				Fund S	Source:		Propose	d Amt.		
>				Actu	al A	mount							Actual A	mount		
Program	04 H	louseholds		Prop	ose	d Units	38			Accom	ıpl. Type	: 🔻	Propose	d Units		
g				Actu			92				. /		Actual U	nits		
ro	Acco	mpl. Type:	•	Prop	ose	d Units				Accom	ıpl. Type	: 🔻	Propose	d Units		
-		1 /15-5		Actu	ıal II	nits					. / / / /		Actual U	nits		

	HOPWA 🔻	Proposed Amt.	\$558,453.62	Fund Courses		Proposed Amt.
7	HOPWA ▼	Actual Amount	\$558,453.62	Fund Source:		Actual Amount
ā	E. and Common	Proposed Amt.	ψ550,455.02	C		Proposed Amt.
×	Fund Source:	Actual Amount		Fund Source:		Actual Amount
Program Year			1.1			
<u> </u>	04 Households	Proposed Units	44	Accompl. Type:		Proposed Units
ō		Actual Units	118			Actual Units
7	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
m	HOPWA ▼	Proposed Amt.	\$599,017.45	Fund Source:		Proposed Amt.
		Actual Amount	\$599,017.45			Actual Amount
ē	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program Year	04 Households	Proposed Units	44	Accompl. Type:	_	Proposed Units
g		Actual Units	115	, ,,		Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
_	, ,,	Actual Units		, ,,	_	Actual Units
_	HOPWA -	Proposed Amt.	\$599,017.00	Fund Source:	•	Proposed Amt.
4 7	HOPWA •	Proposed Amt. Actual Amount	\$599,017.00	Fund Source:	•	Proposed Amt. Actual Amount
	HOPWA Fund Source:		\$599,017.00	Fund Source:	▼	•
Year		Actual Amount	\$599,017.00		•	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.	\$599,017.00 44	Fund Source:	▼	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			▼	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	▼IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII<	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	44	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.		Fund Source: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount	44	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼ ▼ ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	44	Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$566,430.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	44	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	\$566,430.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Proposed Units Actual Units
5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$566,430.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

Proj	ect N	lame:	Help	ping Hai	nds N	1oving	Service	s Pro	gram							
Desc	cripti	on:		IDIS Pro	ject	#: 65	507		UOG	Code:	CA	53210) SA	AN DIEGO	C	
														housing st		
				pletely m	oving	a partic	cipant to a	new lo	ocation	to prov	iding m	aterial	s re	quired to r	nove,	such as
boxe	s and	l packing t	ape.													
Loca	tion:	ŀ							Prio	rity Ne	ed Cate	egory				
Cour	ntywic	de								(1.17) (/	4700					
						Selec	t one:		Homei	ess/HIV/	AIDS					
					Expl	anatio	n:	•								
Expe	ected	Completi	ion [Date:												
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		e Category		1	1											
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	Econo	mic Opport	unity						Sp	ecific C	bjecti	ves				
Ou	itcom	e Categori	es		1	Increase	e range of h	ousing					rson	s w/ special	needs	, 🔻
l —		bility/Access		,	1		-							-		
	Afford	lability			2											
	Sustai	nability			3											
		04 Househo	olds	~	Prop	osed	78			Accomp	l. Type:		~	Proposed	i	
	ıts				Und	erway					71-			Underwa	у	
Project-level	Accomplishments				Com	plete								Complete	9	
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je	du				Com	plete								Complete	2	
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) V	Accompl. 1	ype.		_	erway				Accomp	i. Type.			Underwa		
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		olds livin			Nur		of househ					ACL	ua	Outcor	116	
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		rtive service							trix Cod							
Matri	x Code	es						Ma	trix Cod	es						
Matri	x Code	es						Ma	trix Cod	es						
	HOPV	NΑ		Propose	d Am	t. \$5	59,559.75		Fund	Source:		Propo	ose	d Amt.		
r 1				Actual A			59,559.75		. 4.74	. Jource.				mount		
Yea	Fund	Source:		Propose					Fund	Source:				d Amt.		
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Program	04 H	ouseholds		Propose	d Uni	ts 13	35		Acco	mpl. Typ	e· 🔻	Propo	ose	d Units		
gr	Orii	ousci ioius		Actual U			39		Acco	прп тур	· ·	Actua				
2	Δετοι	mpl. Type:	_	Propose					Acco	mpl. Typ	a· •			d Units		
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				Actual C	11115							Actua	ט וו	IIILS		

	HOPWA 🔻	Proposed Amt.	\$59,559.75	Fund Source:		Proposed Amt.	
7	ПОРWA ▼	Actual Amount	\$59,559.75	runa source:		Actual Amount	
ā	Fund Courses	Proposed Amt.	ψυυ,υυυυ	F d C		Proposed Amt.	
×	Fund Source:	Actual Amount		Fund Source:		Actual Amount	
Program Year			125				
<u> </u>	04 Households	Proposed Units	135	Accompl. Type:		Proposed Units	
ō		Actual Units	121			Actual Units	
7	Accompl. Type:			Accompl. Type:		Proposed Units	
		Actual Units				Actual Units	
m	HOPWA $lacksquare$	Proposed Amt.	\$59,559.75	Fund Source:		Proposed Amt.	
		Actual Amount	\$59,559.75			Actual Amount	
ě	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.	
_		Actual Amount				Actual Amount	
Program Year	04 Households	Proposed Units	135	Accompl. Type:	_	Proposed Units	
ğ		Actual Units	132	, ,,		Actual Units	
ř	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units	
		Actual Units				Actual Units	
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<u> </u>	HOPWA -	Proposed Amt.	\$59,560.00	Fund Source:	•	Proposed Amt.	
4 7	HOPWA •	Proposed Amt. Actual Amount	\$59,560.00	Fund Source:	•	Proposed Amt. Actual Amount	
	HOPWA Fund Source:		\$59,560.00	Fund Source:	▼		
Year		Actual Amount	\$59,560.00		▼	Actual Amount	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$59,560.00	Fund Source:	▼	Actual Amount Proposed Amt.	
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount			*	Actual Amount Proposed Amt. Actual Amount	
Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:	▼IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII<	Actual Amount Proposed Amt. Actual Amount Proposed Units	
	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units		Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	
Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	
5 Program Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	78	Fund Source: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	
5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	78	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼ ▼ ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	78	Fund Source: Accompl. Type: Accompl. Type:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.	
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$56,320.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	•	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount	
Year 5 Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	78	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount	\$56,320.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source: Accompl. Type:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Amount Actual Amount Actual Amount	
5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$56,320.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	

Proj	ect N	lame:	HIV	, STD, a	nd He	epatit	is Branch	ı C	Case Ma	nage	ement F	Progra	m			
Des	cripti	ion:		IDIS Pro	ject #	:: 65	508		UOG	i Cod	e: CA	63210) SA	AN DIEGO)	
							Case Mana							ecovery se	rvices	and
hous	ing fo	or 100 cons	sume	ers who are	e hom	eless a	and agree to	W	ork on su	ıbstar	nce abuse	e issues	i.			
Loca	ation	:							Prio	ritv N	leed Cat	egory				
		ecrans St.,	Ste.	207				T	1			,				
		, CA 9211			9	Selec	t one:		Homel	less/H	IV/AIDS					
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Οι	ıtcom	e Categori	es		1.	Increas	e range of ho	usi	ng options	& rela	ited servic	es for pe	erson	s w/ special	needs	
<u> </u>	Availa	bility/Access	ibility													_
	Afford	lability			2,											
	Sustai	inability			3											
		01 People			Prop	osed	100			Acco	mpl. Type:	•	_	Proposed		
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Cas	е Ма	anageme	nt S	Services	Num	ber o	of people	as	sisted							
31E :	Suppor	rtive service					•	ı	Matrix Cod	es						
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-	HOP	WA		Propose	d Amt	. \$2	252,350.00	4	Fund	l Sourc	ce:			d Amt.		
_				Actual A	moun	t \$2	251,424.60	Ц				Actu	al A	mount		
Yeal	Fund	Source:		Proposed					Fund	Sourc	ce:	Prop	ose	d Amt.		
				Actual A	moun	t						Actu	al A	mount		
Program	01 Pe	eople		Proposed	d Unit	s 10	00		Acco	mpl. T	vpe:	Prop	ose	d Units		
P		F.=		Actual U		67	7	1	7.550		, e =:	Actua		1		
Š	Acco	mpl. Type:	_	Proposed				1	Acco	mpl. T	vne:			d Units		
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	HOPWA T	Proposed Amt.	\$252,350.00	Fund Source:		Proposed Amt.
۲ 2	TIOFWA	Actual Amount	\$252,350.00	runa source.		Actual Amount
Year	Fund Source:		+====================================	Fund Source:		Proposed Amt.
×	Tulia Source.	Actual Amount		runa source.		Actual Amount
Program	01 People	Proposed Units	100	Accompl. Type:		Proposed Units
gr	оттеоріс	Actual Units	86	Accompil Type:		Actual Units
ro	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
Ф	riccompil Typei	Actual Units		/ teedinpii Typei		Actual Units
3	HOPWA	Proposed Amt.	\$252,350.00	Fund Source:	_	Proposed Amt.
ᆫ		Actual Amount	\$245,701.30			Actual Amount
Yea	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
		Actual Amount				Actual Amount
Program	01 People	Proposed Units	100	Accompl. Type:	_	Proposed Units
g	_	Actual Units	90			Actual Units
٦rc	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
_		Actual Units				Actual Units
		Actual Offics				Actual Offics
4	HOPWA	Proposed Amt.	\$252,350.00	Fund Source:	•	Proposed Amt.
ır 4	HOPWA		\$252,350.00	Fund Source:	•	
	HOPWA Fund Source:	Proposed Amt.	\$252,350.00	Fund Source:	▼	Proposed Amt.
Year		Proposed Amt. Actual Amount	\$252,350.00		~	Proposed Amt. Actual Amount
Year		Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$252,350.00		▼	Proposed Amt. Actual Amount Proposed Amt.
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount		Fund Source:	V	Proposed Amt. Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units		Fund Source:	▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units
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Program Year	Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		Fund Source: Accompl. Type:	▼▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: 01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units	100	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	100	Fund Source: Accompl. Type: Accompl. Type:	* * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.
Year 5 Program Year	Fund Source: 01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Actual Amount	100	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: 01 People Accompl. Type:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.	100	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5 Program Year	Fund Source: 01 People Accompl. Type: HOPWA Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$238,622.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
5 Program Year	Fund Source: 01 People Accompl. Type: HOPWA Fund Source:	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Actual Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$238,622.00	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * * *	Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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	cripti					ject #:	6509				Cod					AN DIEG				
		itchen, Inc															who	are F	ΗIV	
sym	ptoma	atic or livin	ıg wit	th AID	S an	nd who are	not	eligible to	recei	ve me	eals u	nder	any (other	prog	ram.				
	tion									Prio	rity N	leed	Cate	gory						
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San	Diego	o, CA 9210	3			Sele	ect o	one:		i loirici	C33/111	ענאואו	J							
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Οu	ıtcom	ie Categori	es			1 Incre	ase ra	ange of hou	sing o	ptions	& rela	ated se	rvice	s for p	erson	s w/ specia	l needs	5	~	
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	Sustai	inability				3													_	
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Program	04 H	ouseholds				d Units				Acco	mpl. T	ype:				d Units				
0				Actu										Actu						
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				Actu	aı U	nits								Actu	aı U	nits				ſ

	HOPWA 🔻	Proposed Amt.	\$159,500.00		Fund Source:		Proposed Amt.
7	HOPWA •	Actual Amount	\$92,700.00		runa source:		Actual Amount
ā	First Carrier	Proposed Amt.	Ψ32,700.00	-	F 1 C		Proposed Amt.
×	Fund Source:	Actual Amount			Fund Source:		Actual Amount
Program Year			lar.	<u> </u>			
<u> </u>	04 Households	Proposed Units	75		Accompl. Type:		Proposed Units
ō		Actual Units	109	-			Actual Units
7	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units
		Actual Units					Actual Units
m	HOPWA $lacksquare$	Proposed Amt.	\$159,500.00		Fund Source:		Proposed Amt.
		Actual Amount	\$159,500.00				Actual Amount
ě	Fund Source:	Proposed Amt.			Fund Source:		Proposed Amt.
_	_	Actual Amount		L			Actual Amount
Program Year	04 Households	Proposed Units	75		Accompl. Type:	_	Proposed Units
ğ		Actual Units	229		, ,,		Actual Units
ř	Accompl. Type:	Proposed Units			Accompl. Type:	_	Proposed Units
		Actual Units			, ,,		Actual Units
-	HOPWA 🔻	Proposed Amt.	\$159,500.00		Fund Source:	•	Proposed Amt.
٦ 4	HOPWA •	Proposed Amt. Actual Amount	\$159,500.00		Fund Source:		Proposed Amt. Actual Amount
	HOPWA Fund Source:		\$159,500.00	-	Fund Source:	▼	•
Year		Actual Amount	\$159,500.00	-		▼	Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt.	\$159,500.00	ļ	Fund Source:	▼IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII<	Actual Amount Proposed Amt.
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Program Year	Fund Source: 04 Households Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units	190	-	Fund Source: Accompl. Type: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: 04 Households	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units		-	Fund Source: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Actual Units Actual Amount	190	- - - -	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼ ▼ ▼ ▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Proposed Amt.	190	- - - -	Fund Source: Accompl. Type: Accompl. Type:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$150,823.00	-	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Actual Amount
Year 5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	190	-	Fund Source: Accompl. Type: Accompl. Type: Fund Source:	* * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount Proposed Units
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5 Program Year	Fund Source: 04 Households Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$150,823.00	-	Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	* * * * * *	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Amount Proposed Amount Proposed Amount Proposed Units

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Program	04 H	ouseholds		-	sed Units 10,000				Accompl. Type:			Proposed Units				
50					15,752					Actual Units						
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7	HOPWA ▼	Proposed Amt.	\$92,700.00	Fund Source:	▾	Proposed Amt.
		Actual Amount	\$92,700.00			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.
_		Actual Amount				Actual Amount
Program	04 Households	Proposed Units	10,000	Accompl. Type:		Proposed Units
g		Actual Units	10,984			Actual Units
7.	Accompl. Type:	Proposed Units		Accompl. Type:	4	Proposed Units
		Actual Units				Actual Units
3	HOPWA -	Proposed Amt.	\$92,700.00	Fund Source:	▼	Proposed Amt.
	_	Actual Amount	\$92,700.00	-		Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
۲		Actual Amount			ļ	Actual Amount
Program	04 Households	Proposed Units	10,000	Accompl. Type:	lacksquare	Proposed Units
g		Actual Units	8,485	, ,		Actual Units
)ro	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
	. /	Actual Units				Actual Units
4	HOPWA -	Proposed Amt.	\$38,625.00	Fund Source:	•	Proposed Amt.
	_	Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.
>		-				Actual Amount
_		Actual Amount				Actual Allioulit
am	04 Households	D 111 11	3,750	Accompl. Type:		Proposed Units
gram	04 Households		3,750	Accompl. Type:	•	
Program	04 Households Accompl. Type:	Proposed Units	3,750	Accompl. Type:	▼	Proposed Units
Program		Proposed Units Actual Units	3,750		▼	Proposed Units Actual Units
		Proposed Units Actual Units Proposed Units	\$87,657.00		▼	Proposed Units Actual Units Proposed Units
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2	Accompl. Type: HOPWA Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$87,657.00	Accompl. Type: Fund Source:		Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
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7	HOPWA 🔻	Proposed Amt.	\$191,206		Fund Source:	▾▮	Proposed Amt.
		Actual Amount	\$216,199				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	lacksquare	Proposed Amt.
		Actual Amount			_		Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:		Proposed Units
ı		Actual Units					Actual Units
٦rc	Accompl. Type:	Proposed Units			Accompl. Type:	•	Proposed Units
		Actual Units					Actual Units
3	HOPWA 🔻	Proposed Amt.	\$191,206		Fund Source:	•	Proposed Amt.
		Actual Amount	\$235,863				Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
		Actual Amount					Actual Amount
Program	Accompl. Type:	Proposed Units			Accompl. Type:	—	Proposed Units
g	7,11	Actual Units			77		Actual Units
ro	Accompl. Type:	Proposed Units			Accompl. Type:	$\overline{}$	Proposed Units
-	, ,,	Actual Units			, ,		Actual Units
4	HOPWA $lacksquare$	Proposed Amt.	\$201,818		Fund Source:		Proposed Amt.
-		Actual Amount					Actual Amount
Year	Fund Source:	Proposed Amt.			Fund Source:	•	Proposed Amt.
>							A street Assessment
		Actual Amount					Actual Amount
am.	Accompl. Type:	Proposed Units			Accompl. Type:	~	Proposed Units
gram	Accompl. Type:				Accompl. Type:	V	
rogram	Accompl. Type:	Proposed Units			Accompl. Type: Accompl. Type:	~	Proposed Units
Program		Proposed Units Actual Units				▼	Proposed Units Actual Units
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Year 5	Accompl. Type: HOPWA	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$190,835.00		Accompl. Type: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5	Accompl. Type: HOPWA Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$190,835.00		Accompl. Type: Fund Source: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5	Accompl. Type: HOPWA	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$190,835.00		Accompl. Type: Fund Source:	▼	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
2	Accompl. Type: HOPWA Fund Source:	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$190,835.00		Accompl. Type: Fund Source: Fund Source:	*	Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units

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g		F / P.S.		Actu							Accompl. Type:			Actual Units																				
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7	HOPWA ▼	Proposed Amt.	\$20,600.00	Fund Source:		Proposed Amt.
		Actual Amount	\$8,437.80			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:		Proposed Amt.
_		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
g	. ,	Actual Units		, ,,		Actual Units
٦.c	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
3	HOPWA 🔻	Proposed Amt.	\$20,600.00	Fund Source:	_	Proposed Amt.
		Actual Amount	\$17,513.80			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
۲		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g		Actual Units				Actual Units
Pro	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
		Actual Units				Actual Units
4	HOPWA 🔻	Proposed Amt.	\$10,000.00	Fund Source:		Proposed Amt.
ır 4	HOPWA	Proposed Amt. Actual Amount	\$10,000.00	Fund Source:		Actual Amount
	Fund Source:		\$10,000.00	Fund Source:		
Year		Actual Amount	\$10,000.00		▼	Actual Amount
Year		Actual Amount Proposed Amt.	\$10,000.00		▼	Actual Amount Proposed Amt.
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount	\$10,000.00	Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount
Year	Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units	\$10,000.00	Fund Source:	▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units
	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units	\$10,000.00	Fund Source: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units
Program Year	Fund Source: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units	\$9,456.00	Fund Source: Accompl. Type:	▼▼▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units		Fund Source: Accompl. Type: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Units Actual Units
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOPWA	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount		Fund Source: Accompl. Type: Accompl. Type: Fund Source:	▼	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
5 Program Year	Fund Source: Accompl. Type: Accompl. Type: HOPWA Fund Source:	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.		Fund Source: Accompl. Type: Accompl. Type: Fund Source: Fund Source:	*	Actual Amount Proposed Amt. Actual Amount Proposed Units Actual Units Proposed Units Actual Units Actual Units Actual Amount Proposed Amt. Actual Amount Proposed Amt.
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7	HOPWA ▼	Proposed Amt.	\$88,069.00	Fund Source:	lacksquare	Proposed Amt.
		Actual Amount	\$120,508.61			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	\blacksquare	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:		Proposed Units
<u>5</u>		Actual Units				Actual Units
77	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
	, ,	Actual Units				Actual Units
3	HOPWA	Proposed Amt.	\$86,549.00	Fund Source:	•	Proposed Amt.
		Actual Amount	\$68,569.06			Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Program	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
g		Actual Units				Actual Units
입	Accompl. Type:	Proposed Units		Accompl. Type:	_	Proposed Units
-		Actual Units				Actual Units
4	HOPWA	Proposed Amt.	\$86,493.00	Fund Source:	•	Proposed Amt.
_	_	Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
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=	Accompl. Type:	Proposed Units		Accompl. Type:	4	Proposed Units
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Program	Accompl. Type: Accompl. Type:	Actual Units		Accompl. Type: Accompl. Type:	▼	Actual Units
		Actual Units Proposed Units	\$81,786.00		▼ ▼	Actual Units Proposed Units
5	Accompl. Type:	Actual Units Proposed Units Actual Units	\$81,786.00	Accompl. Type:	▼	Actual Units Proposed Units Actual Units
5	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt.	\$81,786.00	Accompl. Type: Fund Source:	▼IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII<	Actual Units Proposed Units Actual Units Proposed Amt.
Year 5	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount	\$81,786.00	Accompl. Type:	▼ ▼ ▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount
Year 5	Accompl. Type: HOPWA Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.	\$81,786.00	Accompl. Type: Fund Source: Fund Source:	▼▼▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt.
Year 5	Accompl. Type:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount	\$81,786.00	Accompl. Type: Fund Source:	▼▼▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount
5	Accompl. Type: HOPWA Fund Source:	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units	\$81,786.00	Accompl. Type: Fund Source: Fund Source:	▼	Actual Units Proposed Units Actual Units Proposed Amt. Actual Amount Proposed Amt. Actual Amount Proposed Units