

# **APPENDIX J:**

## **FISCAL YEAR 2014 CDBG PROJECT FUND LEVERAGING**

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## Fiscal Year 2014 CDBG Funding Allocation and Project Fund Leveraging

IDIS #	Agency	Project	CDBG Maximum Funding Allocation	Other Funds Secured*
<b>Capital Improvement/Economic Development Projects</b>				
6555	Local Initiatives Support Corp	Nonprofit Financial Capacity Building	\$105,000	\$330,000
6554	City Environmental Services	Lead Safety Enforcement	\$135,674	\$71,451
6543	San Diego Housing Commission	Direct Homeownership Assistance	\$300,000	\$0
6542	Community HousingWorks	Homeownership Promotion	\$250,000	\$0
6541	Urban Corps of San Diego County	WEER/Green Streets	\$236,285	\$19,521
6540	San Diego Community Housing Corp	Hacienda Townhomes	\$158,598	\$0
6539	Rebuilding Together San Diego	RTSD Roof Replacement	\$150,000	\$0
6538	GRID Alternatives	San Diego Solar Affordable Homes	\$192,000	\$922,615
6537	Community HousingWorks	Las Serenas Rehab and Repair	\$1,108,285	\$0
6536	City Environmental Services	Safe and Healthy Homes	\$300,012	\$0
6535	Union of Pan Asian Communities	Multicultural Economic Development	\$154,894	\$25,000
6533	Acción San Diego	Microlending Program	\$218,550	\$586,701
6532	Access, Inc.	Access Microenterprise Development	\$50,001	\$32,256
6531	YWCA of San Diego County	Security & Surveillance Renovation	\$216,790	\$0
6530	YMCA of San Diego County	Copley-Price Family YMCA Facility	\$300,000	\$16,058,664
6529	St. Vincent de Paul Village	Paul Mirabile Center Rehabilitation	\$200,274	\$567,725
6528	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	\$260,912	\$567,725
6527	Senior Community Centers	Senior Housing Improvement	\$110,676	\$1,429,069
6526	San Diego Second Chance	Program Headquarters	\$113,532	\$0
6525	La Maestra Family Clinic	X-Ray/Radiology Expansion	\$201,250	\$0
6524	San Diego Food Bank	Warehouse CIP and Expansion	\$1,402,094	\$300,000
6523	Family Health Centers	Federal Tech and Training Center	\$1,600,000	\$3,001,400
6522	Civic San Diego	Beta Street Alley	\$190,000	\$77,000
6521	City Park & Recreation	Villa Montezuma Preservation	\$882,500	\$600,000
6520	Center for Community Solutions	P.E.A.C.E.	\$307,148	\$0
<b>Totals</b>			<b>\$9,144,475</b>	<b>\$24,589,127</b>
<b>Public Services Projects</b>				
6553	San Diego Second Chance	Job Readiness Training	\$219,945	\$630,000
6552	San Diego Housing Commission	Neil Good Day Center	\$550,000	\$0
6551	San Diego Housing Commission	Homeless Winter Shelter Program	\$562,176	\$80,000
6550	San Diego Housing Commission	Cortez Hill Family Center	\$205,902	\$200,000
6549	National Family Justice Center	Safety to Self-Sufficiency	\$143,773	\$196,817
6548	Meals-On-Wheels	Home-Delivered Meals for Seniors	\$100,000	\$0
6547	Family Health Centers	Safe Point San Diego	\$75,255	\$110,250
6546	Catholic Charities	Rachel's Women's Center	\$96,150	\$380,360
6545	Casa Familiar	Casa Familiar Senior Services	\$85,146	\$0
6544	Casa Cornelia Law Center	Domestic Violence Legal Services	\$79,835	\$65,000
<b>Totals</b>			<b>\$2,118,182</b>	<b>\$1,662,427</b>

\*Note that the "other funds secured" are based on the application and corresponding documentation submitted.

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