

CITIZENS' TASK FORCE ON CHARGERS ISSUES
Budget & Expenses

Expense Item	Budget	Expenses to-date	Balance	Notes
Travel	\$ 20,000	\$ 250	\$ 19,750	airline ticket cancellation fee
Experts	\$ 5,000	\$ -	\$ 5,000	
Consultant Services	\$ 120,000	\$ -	\$ 120,000	no invoices received yet
Web services	\$ 10,000	\$ 2,098	\$ 7,902	initial site set-up, document scanning, site revisions
Supplies & Services	\$ 20,000	\$ 3,075	\$ 16,925	document production, copying, printing, mailing, paper supplies, meeting services
Contingency	\$ 5,000	\$ -	\$ 5,000	
Total	\$ 180,000	\$ 5,423	\$ 174,577	

Note: City staff time is being handled as in-kind services.