

**CITY COUNCIL OF THE CITY OF SAN DIEGO  
SUPPLEMENTAL DOCKET NUMBER 2  
MONDAY, MARCH 24, 2014  
CITY ADMINISTRATION BUILDING  
COUNCIL CHAMBERS – 12<sup>TH</sup> FLOOR  
202 “C” STREET  
SAN DIEGO, CA 92101**

-----

ADOPTION AGENDA, DISCUSSION, OTHER LEGISLATIVE ITEMS

RESOLUTIONS:

ITEM-S400: Community Development Block Grant (CDBG) Program FY 2015 Allocations.

**ITEM DESCRIPTION:**

The proposed actions would result in the award of \$6,929,434 in Federal Community Development Block Grant (CDBG) funds to projects/programs as recommended by the City's Consolidated Plan Advisory Board (CPAB) during FY 2015. FY 2015 CDBG funds in the amount of \$1,318,078 would also be allocated to cover the costs of Homeless Programs managed by the San Diego Housing Commission and \$2,152,202 would be set aside for expenses related to the City's administration of its CDBG Program and its Fair Housing Program. Any remaining funds from the City's CDBG FY 2015 monies would be allocated as part of a future City Council action.

**STAFF'S RECOMMENDATION**

Adopt the following resolution:

(R-2014-582)

Authorizing the Chief Financial Officer to accept Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) for the City's FY 2015 CDBG Program;

Approving the City's funding recommendations for the City's FY 2015 CDBG Program set forth in Attachment 1 (Capital Improvement and Community Economic Development Projects) and Attachment 2 (Public Service Projects) to the Staff Report, contingent upon the Chief Financial Officer certifying that funds are available;

Approving the allocation of FY 2015 CDBG funding to the San Diego Housing Commission not to exceed \$1,318,078 for the homeless programs as identified and indicated in Council Resolution R-307701, set forth in Attachment 3 to the Staff Report, contingent upon the Chief Financial Officer certifying that funds are available;

Approving the City's Funding Obligations and those projects and programs for CDBG funding in Attachments 1 and 2 to the Staff Report are incorporated into the City's FY 2015 Annual Action Plan;

Authorizing the Chief Financial Officer to appropriate and expend the FY 2015 CDBG entitlement funds not to exceed \$10,761,012, effective on July 1, 2014, for the City's Funding Obligations, projects and programs approved for CDBG funding, contingent upon the Chief Financial Officer certifying that funds are available;

Authorizing the Chief Financial Officer to increase the Capital Improvements Program Budget in CIP S-11019, Mountain View Neighborhood Park ADA Upgrade Project, and to appropriate and expend an amount not to exceed \$393,500, 40th/PY2014/FY2015 CDBG Entitlement, for the purpose of carrying out park improvements as described in the Park and Recreation - Mountain View FY 2015 CDBG Application, contingent upon the receipt of a fully executed grant agreement;

Authorizing the Mayor, or designee, to negotiate and execute agreements and any amendments thereto, with those agencies for which projects and programs have been approved for CDBG funding by the City Council, contingent upon the Chief Financial Officer certifying that funds are available.

**STAFF SUPPORTING INFORMATION:**

**FISCAL CONSIDERATIONS:**

Funding for each purpose and/or project referenced in this report will be available from HUD. Note that the CPAB recommendations for funding exclude the Lead Safety Enforcement Project (\$148,048 requested for FY 2015; \$135,674 allocated to same program in FY 2014) and the Safe and Healthy Homes Project (\$314,924 requested for FY 2015; \$300,012 allocated to same program in FY 2014), both administered by the City's Environmental Services Department. To the extent that CDBG funding allocations for these programs are reduced for FY 2015, the proposed budgets and service levels for these programs will need to be adjusted accordingly.

**PREVIOUS COUNCIL AND/OR COMMITTEE ACTIONS:**

- On October 30, 2013, the FY 2015 Review and Scoring Criteria was approved unanimously by Public Safety and Livable Neighborhoods and forwarded to City Council for their consideration.
  
- On December 16, 2013, the City Council unanimously approved the goals for the FY 2015 - FY 2019 Con Plan.
  
- On January 14, 2014, the City Council unanimously approved the FY 2015 Review and Scoring Criteria.

Fulton/Villa

Primary Contact\Phone: Eliana Barreiros\619-533-6510, MS 501

Secondary Contact\Phone: Sima Thakkar\619-236-5902, MS 501

City Attorney Contact: