

**CITY COUNCIL OF THE CITY OF SAN DIEGO
SUPPLEMENTAL DOCKET NUMBER 1
FOR THE REGULAR MEETING OF
TUESDAY, JULY 21, 2015, AT 2:00 PM
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET
SAN DIEGO, CA 92101**

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ADOPTION AGENDA, DISCUSSION, OTHER LEGISLATIVE ITEMS
ORDINANCES TO BE INTRODUCED, READY FOR DISPENSING WITH THE READING AND ADOPTION:

ITEM-S500: Fiscal Year 2016 Appropriation Ordinance.

ITEM DESCRIPTION:

The Appropriation Ordinance defines the legal levels at which the Mayor and Chief Financial Officer (CFO) are allowed to control operational and capital expenditures. Pursuant to Section 71 of the Charter of the City of San Diego, the Appropriation Ordinance shall be adopted during the month of July for Operating and Capital Improvement Program (CIP) Budgets. Authorities are requested to allow for the financial transactions required to conduct the affairs of the City of San Diego throughout Fiscal Year 2016.

STAFF'S RECOMMENDATION:

Introduce and adopt the following ordinance:

(O-2016-2)

Introduction and adoption of an Ordinance adopting the Annual Budget for Fiscal Year 2016 and Appropriating the Necessary Money to Operate the City of San Diego for Said Fiscal Year.

NOTE: Today's action is the second public hearing and introduction and adoption of the Ordinance. See Item No. 3 of the Budget and Government Efficiency Committee docket of Wednesday, July, 15, 2015, for the first public hearing.

NOTE: This item is not subject to the Mayor's veto.

STAFF SUPPORTING INFORMATION:

FISCAL CONSIDERATIONS:

The Fiscal Year 2016 Appropriation Ordinance appropriates the Fiscal Year 2016 Adopted Budget. The Fiscal Year 2016 Adopted Budget combined operating and CIP appropriations total is \$3,275,073,254. If not passed, City departments will not have the authority to expend the appropriations set forth in the Fiscal Year 2016 Adopted Budget approved by the City Council via Resolution No. R-309779 (Attachment B) on June 10, 2015.

PREVIOUS COUNCIL AND/OR COMMITTEE ACTION:

This item was heard at the Budget and Government Efficiency Committee meeting on July 15, 2015.

ACTION: Motion by Councilmember Cole, second by Councilmember Sherman, to recommend Council introduce and approve the Fiscal Year 2016 Appropriations Ordinance.

VOTE: 5-0; Gloria-yea, Cole-yea, Kersey-yea, Sherman-yea, Alvarez-yea.

The committee took action to forward the item, and will be heard at City Council meeting on July 21, 2015.

Canizal/Lewis

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