



Fiscal Year 2011 Budget Process Calendar

Note: Dates are subject to change.

Tuesday, April 13	Per City Charter, Council shall introduce a Salary Ordinance no later than April 15
Thursday, April 15	Mayor Sanders releases his proposed budget. Per City Charter, required by April 15
Monday, April 19	Mayor presents proposed budget to City Council
Wednesday, April 21	CFO presents further detail on Mayor's budget to the Budget and Finance Committee
Thursday, April 29	Independent Budget Analyst's Preliminary Report on Mayor's budget issued
Friday, April 30- Friday, May 7	Budget Committee/Council budget hearings held on City departments, Redevelopment Agency, Housing Commission, non-Mayoral departments, SDCERS and SDDPC (IBA Preliminary Report to be presented at first hearing)
Monday, May 10	City Council deliberations on budget/Mayor's Recommended Revision Report issued (first Charter-required public hearing)
Wednesday, May 12	Budget and Finance Committee (if needed)
Friday, May 21	Independent Budget Analyst's Final Report on Recommendations to the Mayor's budget issued
Wednesday, May 26	Budget and Finance Committee considers final modifications to Mayor's budget
Monday, June 14	Full Council decisions on final budget modifications (second Charter-required public hearing)
Tuesday, June 15	Mayor's veto period begins
Tuesday, June 15	Per City Charter, Council must hold two public hearings to consider budget submitted by the Mayor and pass a resolution either to approve or modify in whole or part prior to June 15

Tuesday, June 22	Mayor's veto period ends
Wednesday, July 14	Budget and Finance Committee: Review of Appropriation Ordinance
Monday, July 19	Per City Charter, Appropriation Ordinance must be adopted during month of July: First public hearing of Appropriation Ordinance
Monday, July 26	Second public hearing; introduction and adoption of Appropriation Ordinance
Monday, July 26	City Council Adoption of Tax Rate Ordinance: Per City Charter, annual Tax Levy to be adopted by ordinance no later than the last day of August each year