



THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: August 26, 2009 REPORT NO. 09-090
ATTENTION: Committee on Land Use & Housing
Docket of September 2, 2009
SUBJECT: Development Services Department Fee Proposal

REQUESTED ACTION:

Recommend City Council approves development review user fees to provide full cost recovery to mandatory regulatory review and inspection services, and to meet service level standards.

STAFF RECOMMENDATION:

Approve the revised fees.

ENVIRONMENTAL IMPACT:

This activity is not a "project" and is therefore not subject to CEQA pursuant to State CEQA Guidelines Section 15060(c)(3).

BACKGROUND:

The City's development review and inspection services are operated without general fund subsidy as an Enterprise Fund. Development Service's customers pay for the department's operating costs similar to most businesses. The level of service the department is able to provide is directly related to the fees charged. In addition, State law requires that the fees charged "shall not exceed the estimated reasonable cost of providing the service" (California Government Code).

The Building Inspection Enterprise Fund¹ was created in 1985. All development and building inspection related activities have been included in the fund since the Council approved the department's last fee study in 2003.

¹ Now the "Development Services Enterprise Fund."

As noted at the time of the fiscal year 2008 budget hearings, a comprehensive review of the department's fees was planned to reevaluate them in light of changes in operating costs, changes in regulations, and improvements made to department processes. This report contains fees based on the results of the fee study performed by the City's consultant, Wohlford Consulting, Sacramento California (Attachment No. 1 – A copy of the entire Fee Study is available for viewing in the Office of the City Clerk).

The fees are proposed to support service levels for high quality and timely plan check and building inspection; to support services that meet state and local law mandates; and to fully recover department operating costs.

Customer service standards have been established since the inception of the Enterprise Fund (Attachment No. 2). The department has continued to work with rate payers to refine these measures to meet their needs. Development review and building inspection schedules that are followed by these measures affect customer development costs many times more than the cost of the review and inspection process itself. Reduction in the department's level of service can increase time-sensitive financing, lead to costly construction delays, and increased land carrying costs. Proposed fees support these specific review and inspection service levels expected by building owners and the industry. In addition, proposed fees support the appropriate staffing, resources, and training costs to meet the department's mission to protect the public safety, health, and welfare.

DISCUSSION

The last fee analysis for the department was performed in fiscal year 2003 and resulted in a 27% fee increase. Over the past 6 years, the department used this fee increase to implement computer system improvements such as our geographic information system mapping, project tracking system, interactive voice response inspection scheduling system, and handheld inspection data entry. The past increase also allowed the department to increase staff training, carry out customer service initiatives, establish a small business liaison, and return the department's reserves to an established goal of 7% of the Enterprise Fund's annual expenses.

Following is a description of the department's current condition, adjustments the department has made to reduce costs and to operate more efficiently, and a description of the proposed fees to restore the level of service that department customers expect.

Current Condition

Since the fiscal year 2003 fee adjustment, the department's work load, as represented by the value of construction (valuation), increased from \$2.01 billion in FY 2003 to 2.2 billion in FY05. Since then, overall valuation has declined to an estimated \$750 million in FY 2009 as a result of the economic downturn. Staffing has followed this same pattern going from 435 filled positions in FY03 to 525 filled positions in FY 05. Filled positions, through two reductions in force and attrition, have been reduced to 305 filled positions at the end of FY09. Further reductions in the next two months are also necessary to respond to a significant decline in workload and revenues

over the last four periods of FY09 and projected future declines in FY10 based on the current economy.

During this same time period, the department has been required to absorb increases in expenditures which were not automatically captured through fee increases. Examples include a 4% salary increase in July 2007; annual charges for General Government Service Billing resulting in an increase of 211% (over \$2 million) from FY 2004 through FY 2010; fringe related costs such as Other Post Employment Benefits (OPEB), Unfunded Accrued Actuarial Liability (UAAL), retiree health contribution, City Employee Retirement System retirement contribution; and ERP Cost Allocation associated with the new citywide financial system. In addition, new regulations and standards have required additional staff time for plan review and inspections as part of the permitting process. The department has controlled overall expenses by not filling positions that became vacant, by drawing down the department's fee stabilization reserves, by eliminating training, and by implementing various cost controls and efficiency measures.

The department finished FY 2009 in a negative fund balance. At the current rate of workload decline and lack of full cost recovery, the department, without drastic action, anticipates a continued loss in FY 2010.

Cost Controls and Efficiency Measures

Data from the project tracking system fully implemented during FY03 shows a steady increase in productivity by staff since the last fee increase. Annual reviews performed per staff person have grown from 107 per employee in FY04 to 179 per employee in FY09. Annual inspections performed per staff member over this same period have grown from 191 per person to 408 per person in FY09.

The department has also been able to achieve and maintain its key performance measures including review and inspection schedules and customer service standards. Since the full implementation of the project tracking system, staff improved in meeting established project review times 71% of the time in FY04 to 89 % of the time in FY09 (where the performance standard is meeting established review targets 80% of the time). Inspection staff improved in meeting their next day inspection performance goal 93% of the time in FY04 to 95% of the time in FY09 (where the established goal is performing 90% of inspections next day).

Improvements were made to help facilitate these efficiencies. Completion of the automated tracking system helped the department's employees and project customers to better manage their workloads and their projects. It also improved the department's accountability in meeting established performance standards for our core services. Using standard cell phone technology, the department has also provided inspectors with direct access to the tracking system to enter real time inspection results. The Department is expanding this capability into Field Engineering (in the Engineering and Capital Projects Department) and Neighborhood Code Compliance Division. This technology allowed the department to eliminate data entry positions and provide more flexibility to customers on inspection scheduling. Additional improvements have been made including expanded E-Permitting options (increased from 2,700 annually in FY03 to 4,300 issued annually in FY09) and a full range of information and forms on DSD's website (over

45,000 web visits per month). This helps reduce customer contacts and saves project applicants from having to drive downtown or to our Ridgehaven office to obtain these services. In addition to offering better and smarter services, these new automated systems have allowed the department to eliminate old "legacy" systems and better manage actual workload.

Other improvements made over the past few years include expanded over the counter services, consolidated reviews, self certification, and municipal code changes that have reduced permit process levels and complexity for certain project types. Many of these changes resulted from ideas and input from our LU&H Technical Advisory Committee (TAC), our employees, and from the Business Process Reengineering (BPR) effort. These improvements combined with our automation enhancements have allowed us to continue meeting service levels, maintain quality standards, and enhance customer service. In fact, the department was recently recognized by the University of North Carolina benchmarking study² as one of the top 3 development service departments in the country for innovation and services.

DSD is also committed to fully implement BPR recommendations that enhance accountability in project management, project review, and management of project costs. The Department will also work to further enhance past improvements that include strengthening the authority of the development project manager, furthering quality control, expanding self certification, and enhancing billing statement processes. The goal of these future efforts, working closely with the TAC, will be to improve project review time and cost certainty for applicants and to reduce department overhead costs.

Fee Proposal

Department workload and operating costs were reviewed by Wohlford Consulting to determine the department's level of cost-recoverability. In order to develop a fee proposal, the fee consultant and the department did extensive analysis of performance data, operating costs, workload, and staffing to develop a fee proposal that would meet performance standards and reflect the cost of that service. Based upon this analysis, both fee increases and decreases are being proposed. A comparison of prototype buildings following the model established by the Building Industry Association for their annual fee survey provides an overview of the changes (Attachment No. 3).

One objective of the fee analysis was to simplify and reduce the number of fees currently used. DSD currently has 1,414 fees (Attachment No. 4) and has consolidated the number of fees in the new fee schedule to 494 (Attachment No. 1). As an example, existing categories of fees such as offices, medical offices, public building office, banks, etc. were collapsed into one fee category - Business. Fees were also created to correspond with construction practices such as the new Foundation and Frame category. This methodology is comparable with industry assessment of construction activities nationwide.

Similar to the department's last fee study, a square footage model using hourly charges and staff time spent on each project type was followed. A comprehensive analysis was done by assessing

² Development Review in Local Government: Benchmarking Best Practices, published 4/24/09 as a joint venture of the University Of North Carolina School Of Government and the Alliance for Innovation.

and developing time estimates for each activity performed by the department and using volume counts (e.g., how many fees are charged in a year) for each of those activities to determine total costs associated with performing that activity. Efficiencies implemented over the past 6 years (project tracking system, web based permitting, increased over the counter services, and handheld devices for inspection entry) were also factored in. The analysis was done using calendar year 2008 workload data. The recommended fees presented in the study reflect the full cost of providing the individual services.

As part of the City Council's recently completed budget process, employees agreed to a 3 percent salary reduction and to pay for 3 percent of a retirement benefit previously picked up by the City. In light of this, DSD's consultant has revised the proposed fee schedule to reflect this reduction in cost.

By using the same annual activity volumes and multiplying them by the current fees, the fee consultant was able to establish the potential revenue from current fees and compare them to the proposed. The difference between the two figures is the proposed fee to current fee "gap." The following table shows this analysis between the current fees and the proposed new fees.

FEE SERVICE AREA		POTENTIAL REVENUES		
Fee Area	Potential Revenue Current Fees	Potential Revenue Proposed Fees	Potential Revenue Growth / (Decline)	Percent Change
New Construction	\$ 20,264,054	\$ 21,558,619	\$ 1,294,565	6%
Miscellaneous Items	\$ 1,547,527	\$ 1,995,052	\$ 447,525	29%
Fire & Other Items	\$ 2,895,720	\$ 3,078,254	\$ 182,534	6%
Mechanical, Plumbing and Electrical	\$ 2,559,983	\$ 3,382,431	\$ 822,447	32%
TOTALS:	\$ 27,267,285	\$ 30,014,356	\$ 2,747,072	10%

The cost analysis revealed that the current fee structure recovers approximately 86% of the cost to provide the fee-related services. The recommended fees presented in the study reflect the full cost of providing the individual services and bringing department reserves to 7% of expenditures – consistent with the City's Reserve Policy – over a 5 year timeframe. At the recommended fees, the cost recovery rate would increase to 99.9%. The analysis also revealed that some of the current fees for New Construction (plan check and inspection combined) are less than the full cost of providing the services, while other fees are currently higher than full cost. Adopting the proposed fee schedule would result in bringing the fee for each service into better balance with actual costs.

Because this proposed increase in fees is a result of increased costs that have occurred since the last fee study, the department is recommending that this fee proposal also include an annual cost inflator that would increase or decrease based on changes in staff costs (salary and fringe) and overhead rate (as determined by the Office of the City Comptroller). By including this automatic inflator, future changes in fees would occur gradually, thereby avoiding significant changes in future years. The proposed change would occur at the beginning of each Fiscal Year.

If approved by Council, the effective date for new fees will be no sooner than sixty days after the Council action according to California State Code.

FISCAL CONSIDERATIONS:

Because of increased operating costs and the increased complexity of building regulations administered by DSD, costs of providing the same level of service in plan check and inspection activities have increased.

Without a fee increase and using conservative revenue estimates, the department would anticipate the need to further reduce staffing levels by 30 percent (90 employees), primarily in the building plan check and inspection service areas. Overhead functions such as managing code updates, providing records to the public, and other non-fee services such as early assistance would also be drastically cut. Due to the anticipated backlog of review and inspection requests that would occur, DSD estimates that review turnarounds would increase initially by 5-10 business days for typical projects and inspection turnarounds would increase by 2-3 business days.

If service requests stabilize or begin to increase, these performance standards would be further degraded due to lack of ability to fund staff levels to keep up with workload and backlog. In addition to the reduction in core service area performance, degradation in quality of review and inspection functions is anticipated. Based upon the recent reductions in force, the department has already had to reduce staff in certain areas of expertise and in some instances only one staff member within review disciplines remain. With future staff reductions, retirements, and attrition, this could leave the department without critical expertise and a decline in the quality of project review and inspection. Options such as allowing state registered project consultants to self certify their own design and construction work would have to be employed.

Even with the proposed fee increases, additional reductions in force will be necessary because of work volume declines and past fiscal year deficits.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

As part of the City's FY 10 budget deliberations, the Office of the Independent Budget Analyst and City Council Budget and Finance Committee recommended that the Development Services department fee study be completed as quickly as possible and brought forward for full Council consideration.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Drafts of the proposed fee study were provided to stakeholder and public interest groups (Attachment No. 5) on May 22, 2009 for review and comment. This was discussed at the Technical Advisory Committee meeting on June 10, 2009, July 8, 2009, and on August 12, 2009. The Committee made the following motion at their last meeting and it passed by a vote of 8-2-1:

“The LU&H Technical Advisory Committee (TAC) recommends approval of DSD’s fee study.”

Separate from the fee study motion, TAC made the additional motion that passed by a unanimous vote:

“TAC recommends that DSD continue to be vigilant in moving forward with improvements that increase accountability, predictability, efficiency, and effectiveness of the development process.”

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

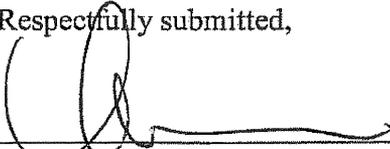
Key stakeholders are the individuals and organizations that rely on the department for project review, permitting, and inspection services for development projects. Approval of this recommendation will allow the department to restore performance levels for the core services offered by the department. It will allow the department to increase training to established performance goals and continue to enhance customer service initiatives.

CONCLUSION

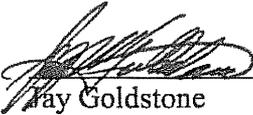
In conclusion, the last fee study and approved increase for these fees was completed in fiscal year 2003. Since that time, the department’s labor costs and overhead have increased significantly. While workload is down, the department had matched this decline by eliminating more than 37% of its staffing. The department has met its key performance measures during this time while increasing staff productivity.

The fees proposed are necessary to maintain the quality of review and inspection; restore department’s performance and service levels; and enhance the fiscal health of the enterprise fund. Alternatively, the Council may choose not to adopt some or all of the proposed fees or to direct that changes to regulatory requirements be made to provide additional staff capacity. If a no change alternative is adopted, the department will need to further cut its services, reduce its existing workforce, and control expenditures accordingly.

Respectfully submitted,



Kelly Broughton
Development Services Director



Jay Goldstone
Chief Operating Officer

KGB

Attachments:

1. Proposed Fee Schedule
2. Customer Service Review Standards
3. Fee Change Comparison
4. Existing Fee Schedule
5. Organizations Notified
6. Miscellaneous Fee Change Comparison

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RESOLUTION NUMBER R- 305326

DATE OF FINAL PASSAGE OCT 27 2009

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ADOPTING AND REVISING SELECTED DEVELOPMENT USER FEES.

WHEREAS, the Development Services Development is responsible for managing the land development review process from concept to completion in The City of San Diego; and

WHEREAS, the Development Services Enterprise Fund was established in 1985 and funds the development project review and inspection services and is supported solely from fees paid by customers (fee-for-service); and

WHEREAS, in order to maintain the fiscal soundness of the Development Services Department Enterprise Fund, fee changes are proposed based on the results of a fee study conducted by the Department's fee consultant, Wohlford Consulting; and

WHEREAS, overall department expenses have increased by over 6.0% while labor costs have increased by 4.0%; and

WHEREAS, the fee changes are proposed to meet established levels of service, to provide for full cost recoverability, and to provide sufficient resources to continue to improve the quality of the mandated regulatory review process; and

WHEREAS, the proposed fees would provide for continued maintenance of information technology costs to improve department efficiency and enhance responsiveness to customers; and

WHEREAS, the proposed fee changes would include an annual cost inflator at the beginning of each fiscal year for direct cost increases or decreases based on Council approved



changes in staff salary and fringe benefit costs, and on increases or decreases in direct overhead *
costs being passed on to the Department as determined by the Office of the Comptroller; and

WHEREAS, the proposed fee changes reflect the estimated reasonable cost of providing
the service for which the fees are charged; and

WHEREAS, the proposed fee changes consolidate fee types and eliminate unnecessary
fee categories; and

WHEREAS, hourly charges will be increased by 11.4% to recover the fair share of
department reserves per City Council reserve policy; and

WHEREAS, on September 2, 2009 the Committee on Land Use and Housing voted 4-0
to recommend approval of the proposed fee changes; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the new and revised
development user fees listed in Attachment 1 of Report No. 09-090 on file in the office of the
City Clerk as Document No. RR- 305326 is approved.

BE IT FURTHER RESOLVED, that the new and revised developer user fees listed in
Attachment 1 of Report No. 09-090 shall be operational no later than the sixtieth day after the
final passage of this resolution.

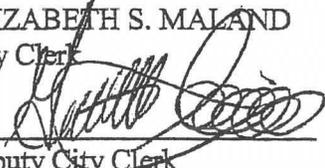
APPROVED: JAN I. GOLDSMITH, City Attorney

By Shannon Thomas
Shannon Thomas
Deputy City Attorney

ST:pev
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10/09/09 COR.COPY
Or.Dept:DSD
R-2010-207
MMS #10488

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of OCT 13 2009.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 10-27-09
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

City of San Diego
BUILDING COST OF SERVICES (FEE) STUDY

ATTACHMENT 1

Development Services Department

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:				
						Group A: RATED		Group B: NOT RATED		
						Relative Effort Factor:		Relative Effort Factor:		
						1.00		0.85		
						Base Cost	Each. Additional SF	Base Cost	Each. Additional SF	
1	A	Assembly - Complete (Fire Rated)	1,000	Rated	\$ 2,800	\$ 2,800	\$ 0.50316			
			5,000		\$ 4,813	\$ 4,813	\$ 0.55869			
			10,000		\$ 7,606	\$ 7,606	\$ 0.55512			
			20,000		\$ 13,157	\$ 13,157	\$ 0.48849			
			50,000		\$ 27,812	\$ 27,812	\$ 0.55824			
2	-	Assembly - Complete (NON Fire Rated)	1,000	Non-Rated	\$ 2,659			\$ 2,659	\$ 0.46800	
			5,000		\$ 4,531			\$ 4,531	\$ 0.56388	
			10,000		\$ 7,351			\$ 7,351	\$ 0.52699	
			20,000		\$ 12,621			\$ 12,621	\$ 0.46583	
			50,000		\$ 26,599			\$ 26,599	\$ 0.53198	
3	-	Assembly - Tenant Improvements	500	N/A	\$ 1,031	\$ 1,031	\$ 0.32223	\$ 1,031	\$ 0.32223	
			2,500		\$ 1,676	\$ 1,676	\$ 0.36090	\$ 1,676	\$ 0.36090	
			5,000		\$ 2,578	\$ 2,578	\$ 0.10311	\$ 2,578	\$ 0.10311	
			10,000		\$ 3,093	\$ 3,093	\$ 0.08874	\$ 3,093	\$ 0.08874	
			25,000		\$ 4,125	\$ 4,125	\$ 0.18498	\$ 4,125	\$ 0.16498	
4	-	Assembly - Foundation	12,500	N/A	\$ 2,785	\$ 2,785	\$ 0.08145	\$ 2,785	\$ 0.06145	
			25,000		\$ 3,553	\$ 3,553	\$ 0.04993	\$ 3,553	\$ 0.04993	
			50,000		\$ 4,801	\$ 4,801	\$ 0.04417	\$ 4,801	\$ 0.04417	
			75,000		\$ 5,905	\$ 5,905	\$ 0.01536	\$ 5,905	\$ 0.01536	
			125,000		\$ 6,673	\$ 6,673	\$ 0.05339	\$ 6,673	\$ 0.05339	
5	-	Assembly - Frame	12,500	N/A	\$ 4,328	\$ 4,328	\$ 0.12744	\$ 4,328	\$ 0.12744	
			25,000		\$ 5,921	\$ 5,921	\$ 0.10109	\$ 5,921	\$ 0.10109	
			50,000		\$ 8,448	\$ 8,448	\$ 0.10695	\$ 8,448	\$ 0.10695	
			75,000		\$ 11,122	\$ 11,122	\$ 0.08737	\$ 11,122	\$ 0.08737	
			125,000		\$ 15,490	\$ 15,490	\$ 0.12392	\$ 15,490	\$ 0.12392	
6	-	Assembly - Build out	12,500	Rated	\$ 3,997	\$ 3,997	\$ 0.11768	\$ 3,916	\$ 0.11236	
			25,000		\$ 5,468	\$ 5,468	\$ 0.09334	\$ 5,220	\$ 0.08811	
			50,000		\$ 7,801	\$ 7,801	\$ 0.09876	\$ 7,448	\$ 0.09429	
			75,000		\$ 10,270	\$ 10,270	\$ 0.08068	\$ 9,805	\$ 0.07702	
			125,000		\$ 14,304	\$ 14,304	\$ 0.11443	\$ 13,656	\$ 0.10825	
7	-	Assembly - Shell	12,500	Rated	\$ 8,957	\$ 8,957	\$ 0.28374	\$ 8,551	\$ 0.26179	
			25,000		\$ 12,254	\$ 12,254	\$ 0.20916	\$ 11,698	\$ 0.19970	
			50,000		\$ 17,483	\$ 17,483	\$ 0.22133	\$ 16,691	\$ 0.21131	
			75,000		\$ 23,018	\$ 23,018	\$ 0.18081	\$ 21,974	\$ 0.17262	
			125,000		\$ 32,057	\$ 32,057	\$ 0.25645	\$ 30,604	\$ 0.24484	
8	B	Business - Complete	2,500	Rated	\$ 3,379	\$ 3,379	\$ 0.49746	\$ 3,226	\$ 0.47494	
			6,000		\$ 4,623	\$ 4,623	\$ 0.39457	\$ 4,413	\$ 0.37668	
			10,000		\$ 6,696	\$ 6,696	\$ 0.41749	\$ 6,287	\$ 0.39650	
			15,000		\$ 8,663	\$ 8,663	\$ 0.34105	\$ 8,290	\$ 0.32560	
			25,000		\$ 12,094	\$ 12,094	\$ 0.48374	\$ 11,546	\$ 0.46162	
9	-	Business - Tenant Improvements	500	N/A	\$ 769	\$ 769	\$ 0.24030	\$ 769	\$ 0.24030	
			2,500		\$ 1,250	\$ 1,250	\$ 0.26914	\$ 1,250	\$ 0.26914	
			5,000		\$ 1,822	\$ 1,822	\$ 0.07690	\$ 1,922	\$ 0.07690	
			10,000		\$ 2,307	\$ 2,307	\$ 0.05126	\$ 2,307	\$ 0.05126	
			25,000		\$ 3,075	\$ 3,075	\$ 0.12303	\$ 3,075	\$ 0.12303	
10	-	Business - Foundation	12,500	N/A	\$ 2,664	\$ 2,664	\$ 0.05880	\$ 2,664	\$ 0.05880	
			25,000		\$ 3,399	\$ 3,399	\$ 0.04778	\$ 3,399	\$ 0.04778	
			50,000		\$ 4,594	\$ 4,594	\$ 0.04226	\$ 4,594	\$ 0.04226	
			75,000		\$ 5,650	\$ 5,650	\$ 0.01470	\$ 5,650	\$ 0.01470	
			125,000		\$ 6,385	\$ 6,385	\$ 0.05108	\$ 6,385	\$ 0.05108	
11	-	Business - Frame	12,500	N/A	\$ 3,756	\$ 3,756	\$ 0.11060	\$ 3,756	\$ 0.11060	
			25,000		\$ 5,138	\$ 5,138	\$ 0.08772	\$ 5,138	\$ 0.08772	
			50,000		\$ 7,331	\$ 7,331	\$ 0.09282	\$ 7,331	\$ 0.09282	
			75,000		\$ 9,652	\$ 9,652	\$ 0.07582	\$ 9,652	\$ 0.07582	
			125,000		\$ 13,443	\$ 13,443	\$ 0.10754	\$ 13,443	\$ 0.10754	
12	-	Business - Build out	12,500	Rated	\$ 3,412	\$ 3,412	\$ 0.10047	\$ 3,258	\$ 0.09582	
			25,000		\$ 4,666	\$ 4,666	\$ 0.07969	\$ 4,457	\$ 0.07608	
			50,000		\$ 6,650	\$ 6,650	\$ 0.08432	\$ 6,359	\$ 0.08050	
			75,000		\$ 8,768	\$ 8,768	\$ 0.06888	\$ 8,371	\$ 0.06578	
			125,000		\$ 12,212	\$ 12,212	\$ 0.09770	\$ 11,659	\$ 0.09327	
13	-	Business - Shell	12,500	Rated	\$ 8,166	\$ 8,166	\$ 0.24103	\$ 7,815	\$ 0.23011	
			25,000		\$ 11,199	\$ 11,199	\$ 0.19117	\$ 10,691	\$ 0.18251	
			50,000		\$ 15,978	\$ 15,978	\$ 0.20228	\$ 15,254	\$ 0.19311	
			75,000		\$ 21,035	\$ 21,035	\$ 0.16524	\$ 20,082	\$ 0.15775	
			125,000		\$ 29,297	\$ 29,297	\$ 0.23437	\$ 27,989	\$ 0.22376	
14	D	Dwellings - Model / Master Plan / Tract (Fir	1,000	N/A	\$ 1,863	\$ 1,863	\$ 0.20131	\$ 1,863	\$ 0.20131	
			2,500		\$ 2,064	\$ 2,064	\$ 0.52926	\$ 2,064	\$ 0.52926	
			3,000		\$ 2,594	\$ 2,594	\$ 0.26704	\$ 2,594	\$ 0.26704	
			5,000		\$ 3,188	\$ 3,188	\$ 0.15554	\$ 3,188	\$ 0.15554	
			10,000		\$ 3,945	\$ 3,945	\$ 0.39454	\$ 3,945	\$ 0.39454	
15	-	Dwellings - Custom	1,000	N/A	\$ 2,253	\$ 2,253	\$ 0.24341	\$ 2,253	\$ 0.24341	
			2,000		\$ 2,496	\$ 2,496	\$ 0.63993	\$ 2,496	\$ 0.63993	
			3,000		\$ 3,136	\$ 3,136	\$ 0.34707	\$ 3,136	\$ 0.34707	
			5,000		\$ 3,830	\$ 3,830	\$ 0.18806	\$ 3,830	\$ 0.18806	
			10,000		\$ 4,770	\$ 4,770	\$ 0.47704	\$ 4,770	\$ 0.47704	
			1,000		\$ 3,533	\$ 3,533	\$ 0.38172	\$ 3,533	\$ 0.38172	
			2,000		\$ 3,914	\$ 3,914	\$ 1.00354	\$ 3,914	\$ 1.00354	

City of San Diego
BUILDING COST OF SERVICES (FEE) STUDY

ATTACHMENT 1

Development Services Department

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT			
						Group A: RATED		Group B: NOT RATED	
						Relative Effort Factor:		Relative Effort Factor:	
						1.00		0.95	
						Base Cost	Each Additional SF	Base Cost	Each Additional SF
16	-	Dwellings - Row Homes	3,000	N/A	\$ 4,918	\$ 4,918	\$ 0.54428	\$ 4,918	\$ 0.54428
			5,000		\$ 6,006	\$ 6,006	\$ 0.29492	\$ 6,006	\$ 0.29492
			10,000		\$ 7,481	\$ 7,481	\$ 0.74611	\$ 7,481	\$ 0.74611
			1,000		\$ 532	\$ 532	\$ 0.05749	\$ 532	\$ 0.05749
			2,000		\$ 580	\$ 590	\$ 0.15114	\$ 590	\$ 0.15114
17	-	Dwellings - Production	3,000	N/A	\$ 741	\$ 741	\$ 0.08197	\$ 741	\$ 0.08197
			5,000		\$ 905	\$ 905	\$ 0.04442	\$ 905	\$ 0.04442
			10,000		\$ 1,127	\$ 1,127	\$ 0.11267	\$ 1,127	\$ 0.11267
			250		\$ 855	\$ 855	\$ 0.38965	\$ 855	\$ 0.38965
			600		\$ 948	\$ 948	\$ 0.97181	\$ 948	\$ 0.97181
18	-	Dwellings - Remodel	750	N/A	\$ 1,191	\$ 1,191	\$ 0.52707	\$ 1,191	\$ 0.52707
			1,250		\$ 1,454	\$ 1,454	\$ 0.28580	\$ 1,454	\$ 0.28580
			2,500		\$ 1,811	\$ 1,811	\$ 0.72445	\$ 1,811	\$ 0.72445
			250		\$ 1,054	\$ 1,054	\$ 0.45555	\$ 1,054	\$ 0.45555
			500		\$ 1,168	\$ 1,168	\$ 1.19763	\$ 1,168	\$ 1.19763
19	-	Dwellings - Addition	750	N/A	\$ 1,467	\$ 1,467	\$ 0.64954	\$ 1,467	\$ 0.64954
			1,250		\$ 1,792	\$ 1,792	\$ 0.35196	\$ 1,792	\$ 0.35196
			2,500		\$ 2,232	\$ 2,232	\$ 0.89280	\$ 2,232	\$ 0.89280
			500		\$ 2,596	\$ 2,596	\$ 0.47772	\$ 2,478	\$ 0.45608
			2,500		\$ 3,551	\$ 3,551	\$ 0.80623	\$ 3,390	\$ 0.57877
20	E	Educational - Complete (up to 12th Grade)	5,000	Rated	\$ 5,067	\$ 5,067	\$ 0.32073	\$ 4,837	\$ 0.30620
			10,000		\$ 6,670	\$ 6,670	\$ 0.17467	\$ 6,368	\$ 0.16675
			25,000		\$ 9,290	\$ 9,290	\$ 0.37162	\$ 8,870	\$ 0.35478
			500		\$ 1,176	\$ 1,176	\$ 0.38736	\$ 1,176	\$ 0.36736
			2,500		\$ 1,910	\$ 1,910	\$ 0.41144	\$ 1,910	\$ 0.41144
21	-	Educational - Tenant Improvements	5,000	N/A	\$ 2,939	\$ 2,939	\$ 0.11756	\$ 2,939	\$ 0.11756
			10,000		\$ 3,527	\$ 3,527	\$ 0.07837	\$ 3,527	\$ 0.07837
			25,000		\$ 4,702	\$ 4,702	\$ 0.18609	\$ 4,702	\$ 0.18609
			5,000		\$ 4,985	\$ 4,985	\$ 0.56634	\$ 4,759	\$ 0.54068
			10,000		\$ 7,816	\$ 7,816	\$ 0.34186	\$ 7,462	\$ 0.32637
22	IM	Industrial and Manufacturing - Complete	25,000	Rated	\$ 12,944	\$ 12,944	\$ 0.31532	\$ 12,358	\$ 0.30103
			50,000		\$ 20,827	\$ 20,827	\$ 0.12412	\$ 19,883	\$ 0.11650
			100,000		\$ 27,033	\$ 27,033	\$ 0.27033	\$ 25,808	\$ 0.25808
			1,000		\$ 1,132	\$ 1,132	\$ 0.70727	\$ 1,132	\$ 0.70727
			2,000		\$ 1,839	\$ 1,839	\$ 0.33006	\$ 1,839	\$ 0.33006
23	-	Industrial and Manufacturing - Tenant Impr	5,000	N/A	\$ 2,829	\$ 2,829	\$ 0.11316	\$ 2,829	\$ 0.11316
			10,000		\$ 3,395	\$ 3,395	\$ 0.11316	\$ 3,395	\$ 0.11316
			20,000		\$ 4,527	\$ 4,527	\$ 0.22633	\$ 4,527	\$ 0.22633
			12,500		\$ 2,735	\$ 2,735	\$ 0.06037	\$ 2,735	\$ 0.06037
			25,000		\$ 3,490	\$ 3,490	\$ 0.04905	\$ 3,490	\$ 0.04905
24	-	Industrial and Manufacturing - Foundation	50,000	N/A	\$ 4,716	\$ 4,716	\$ 0.04339	\$ 4,716	\$ 0.04339
			75,000		\$ 5,801	\$ 5,801	\$ 0.01509	\$ 5,801	\$ 0.01509
			125,000		\$ 6,556	\$ 6,556	\$ 0.05245	\$ 6,556	\$ 0.05245
			12,500		\$ 3,751	\$ 3,751	\$ 0.11047	\$ 3,751	\$ 0.11047
			25,000		\$ 5,132	\$ 5,132	\$ 0.08761	\$ 5,132	\$ 0.08761
25	-	Industrial and Manufacturing - Frame	50,000	N/A	\$ 7,323	\$ 7,323	\$ 0.09270	\$ 7,323	\$ 0.09270
			75,000		\$ 9,640	\$ 9,640	\$ 0.07573	\$ 9,640	\$ 0.07573
			125,000		\$ 13,427	\$ 13,427	\$ 0.10741	\$ 13,427	\$ 0.10741
			12,500		\$ 3,114	\$ 3,114	\$ 0.09170	\$ 2,973	\$ 0.08755
			25,000		\$ 4,261	\$ 4,261	\$ 0.07273	\$ 4,068	\$ 0.06944
26	-	Industrial and Manufacturing - Build out	50,000	Rated	\$ 6,079	\$ 6,079	\$ 0.07696	\$ 5,803	\$ 0.07347
			75,000		\$ 8,003	\$ 8,003	\$ 0.08267	\$ 7,640	\$ 0.08002
			125,000		\$ 11,146	\$ 11,146	\$ 0.08917	\$ 10,641	\$ 0.08513
			12,500		\$ 8,306	\$ 8,306	\$ 0.24459	\$ 7,930	\$ 0.23350
			25,000		\$ 11,364	\$ 11,364	\$ 0.19399	\$ 10,849	\$ 0.18520
27	-	Industrial and Manufacturing - Shell	50,000	Rated	\$ 16,213	\$ 16,213	\$ 0.20526	\$ 15,479	\$ 0.19596
			75,000		\$ 21,345	\$ 21,345	\$ 0.16767	\$ 20,378	\$ 0.16008
			125,000		\$ 29,728	\$ 29,728	\$ 0.23783	\$ 28,391	\$ 0.22705
			5,000		\$ 5,897	\$ 5,897	\$ 0.43411	\$ 5,630	\$ 0.41444
			10,000		\$ 8,068	\$ 8,068	\$ 0.34430	\$ 7,702	\$ 0.32870
28	I	Institutional - Complete	20,000	Rated	\$ 11,511	\$ 11,511	\$ 0.36431	\$ 10,989	\$ 0.34780
			30,000		\$ 15,154	\$ 15,154	\$ 0.29760	\$ 14,487	\$ 0.28412
			50,000		\$ 21,106	\$ 21,106	\$ 0.42212	\$ 20,149	\$ 0.40299
			500		\$ 829	\$ 829	\$ 1.03681	\$ 829	\$ 1.03681
			1,000		\$ 1,348	\$ 1,348	\$ 0.72577	\$ 1,348	\$ 0.72577
29	-	Institutional - Tenant Improvements	2,000	N/A	\$ 2,074	\$ 2,074	\$ 0.41472	\$ 2,074	\$ 0.41472
			3,000		\$ 2,488	\$ 2,488	\$ 0.41472	\$ 2,488	\$ 0.41472
			5,000		\$ 3,318	\$ 3,318	\$ 0.68356	\$ 3,318	\$ 0.68356
			12,500		\$ 2,611	\$ 2,611	\$ 0.05761	\$ 2,611	\$ 0.05761
			25,000		\$ 3,331	\$ 3,331	\$ 0.04581	\$ 3,331	\$ 0.04681
30	-	Institutional - Foundation	50,000	N/A	\$ 4,501	\$ 4,501	\$ 0.04141	\$ 4,501	\$ 0.04141
			75,000		\$ 5,536	\$ 5,536	\$ 0.01440	\$ 5,536	\$ 0.01440
			125,000		\$ 6,256	\$ 6,256	\$ 0.05005	\$ 6,256	\$ 0.05005
			12,500		\$ 3,873	\$ 3,873	\$ 0.11406	\$ 3,873	\$ 0.11406
			25,000		\$ 5,299	\$ 5,299	\$ 0.09046	\$ 5,299	\$ 0.09046
31	-	Institutional - Frame	50,000	N/A	\$ 7,561	\$ 7,561	\$ 0.09572	\$ 7,561	\$ 0.09572
			75,000		\$ 9,954	\$ 9,954	\$ 0.07819	\$ 9,954	\$ 0.07819

City of San Diego
BUILDING COST OF SERVICES (FEE) STUDY

ATTACHMENT 1

Development Services Department

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
						Group A: RATED		Group B: NOT RATED	
						Relative Effort Factor: 1.00		Relative Effort Factor: 0.95	
						Base Cost	Each Additional SF	Base Cost	Each Additional SF
			125,000		\$ 13,863	\$ 13,863	\$ 0.11091	\$ 13,863	\$ 0.11091
			12,500		\$ 3,967	\$ 3,967	\$ 0.11680	\$ 3,787	\$ 0.11161
			25,000		\$ 5,427	\$ 5,427	\$ 0.09264	\$ 5,181	\$ 0.08844
32	-	Institutional - Build out	50,000	Rated	\$ 7,743	\$ 7,743	\$ 0.09802	\$ 7,392	\$ 0.09358
			75,000		\$ 10,193	\$ 10,193	\$ 0.06008	\$ 9,732	\$ 0.07645
			125,000		\$ 14,197	\$ 14,197	\$ 0.11358	\$ 13,554	\$ 0.10843
			12,500		\$ 8,135	\$ 8,135	\$ 0.23854	\$ 7,766	\$ 0.22869
			25,000		\$ 11,129	\$ 11,129	\$ 0.18880	\$ 10,625	\$ 0.18138
33	-	Institutional - Shell	50,000	Rated	\$ 15,679	\$ 15,679	\$ 0.20103	\$ 15,160	\$ 0.19192
			75,000		\$ 20,805	\$ 20,805	\$ 0.16422	\$ 19,958	\$ 0.15678
			125,000		\$ 29,116	\$ 29,116	\$ 0.23282	\$ 27,786	\$ 0.22237
			5,000		\$ 5,401	\$ 5,401	\$ 0.61364	\$ 5,156	\$ 0.58564
			10,000		\$ 8,469	\$ 8,469	\$ 0.37041	\$ 8,085	\$ 0.35362
34	LRD	Lab Research and Development - Complet	25,000	Rated	\$ 14,025	\$ 14,025	\$ 0.34166	\$ 13,390	\$ 0.32018
			50,000		\$ 22,567	\$ 22,567	\$ 0.13449	\$ 21,544	\$ 0.12840
			100,000		\$ 29,291	\$ 29,291	\$ 0.26291	\$ 27,964	\$ 0.27964
			500		\$ 918	\$ 918	\$ 1.14738	\$ 918	\$ 1.14738
			1,000		\$ 1,492	\$ 1,492	\$ 0.53544	\$ 1,492	\$ 0.53544
35	-	Lab Research and Development - Tenant I	2,500	N/A	\$ 2,295	\$ 2,295	\$ 0.18358	\$ 2,205	\$ 0.18358
			5,000		\$ 2,754	\$ 2,754	\$ 0.18358	\$ 2,754	\$ 0.18358
			10,000		\$ 3,672	\$ 3,672	\$ 0.36716	\$ 3,672	\$ 0.36716
			12,500		\$ 2,762	\$ 2,762	\$ 0.06096	\$ 2,762	\$ 0.06096
			25,000		\$ 3,524	\$ 3,524	\$ 0.04953	\$ 3,524	\$ 0.04953
36	-	Lab Research and Development - Foundat	50,000	N/A	\$ 4,763	\$ 4,763	\$ 0.04382	\$ 4,763	\$ 0.04382
			75,000		\$ 5,658	\$ 5,658	\$ 0.01524	\$ 5,658	\$ 0.01524
			125,000		\$ 6,620	\$ 6,620	\$ 0.05296	\$ 6,620	\$ 0.05296
			12,500		\$ 3,813	\$ 3,813	\$ 0.11226	\$ 3,813	\$ 0.11226
			25,000		\$ 5,216	\$ 5,216	\$ 0.06904	\$ 5,216	\$ 0.06904
37	-	Lab Research and Development - Frame	50,000	N/A	\$ 7,442	\$ 7,442	\$ 0.09421	\$ 7,442	\$ 0.09421
			75,000		\$ 9,797	\$ 9,797	\$ 0.07896	\$ 9,797	\$ 0.07896
			125,000		\$ 13,645	\$ 13,645	\$ 0.10916	\$ 13,645	\$ 0.10916
			12,500		\$ 3,632	\$ 3,632	\$ 0.10894	\$ 3,467	\$ 0.10269
			25,000		\$ 4,666	\$ 4,666	\$ 0.08481	\$ 4,743	\$ 0.08097
38	-	Lab Research and Development - Build out	50,000	Rated	\$ 7,089	\$ 7,089	\$ 0.08974	\$ 6,766	\$ 0.08568
			75,000		\$ 9,332	\$ 9,332	\$ 0.07331	\$ 8,809	\$ 0.06998
			125,000		\$ 12,998	\$ 12,998	\$ 0.10380	\$ 12,409	\$ 0.09927
			12,500		\$ 8,318	\$ 8,318	\$ 0.24483	\$ 7,941	\$ 0.23384
			25,000		\$ 11,360	\$ 11,360	\$ 0.19426	\$ 10,864	\$ 0.18546
39	-	Lab Research and Development - Shell	50,000	Rated	\$ 16,236	\$ 16,236	\$ 0.20556	\$ 15,501	\$ 0.19824
			75,000		\$ 21,375	\$ 21,375	\$ 0.16791	\$ 20,407	\$ 0.16031
			125,000		\$ 29,771	\$ 29,771	\$ 0.23617	\$ 28,422	\$ 0.22738
			5,000		\$ 5,156	\$ 5,156	\$ 0.37953	\$ 4,922	\$ 0.35233
			10,000		\$ 7,053	\$ 7,053	\$ 0.30102	\$ 6,734	\$ 0.26738
40	MF	Multifamily Residential - Complete	20,000	Rated	\$ 10,063	\$ 10,063	\$ 0.31851	\$ 9,808	\$ 0.30408
			30,000		\$ 13,249	\$ 13,249	\$ 0.26019	\$ 12,548	\$ 0.24840
			50,000		\$ 18,452	\$ 18,452	\$ 0.38905	\$ 17,816	\$ 0.35232
			500		\$ 744	\$ 744	\$ 0.82857	\$ 744	\$ 0.82857
			1,000		\$ 1,208	\$ 1,208	\$ 0.65070	\$ 1,208	\$ 0.65070
41	-	Multifamily Residential - Tenant Improveme	2,000	N/A	\$ 1,859	\$ 1,859	\$ 0.37183	\$ 1,859	\$ 0.37183
			3,000		\$ 2,231	\$ 2,231	\$ 0.37183	\$ 2,231	\$ 0.37183
			5,000		\$ 2,975	\$ 2,975	\$ 0.59492	\$ 2,975	\$ 0.59492
			12,500		\$ 2,872	\$ 2,872	\$ 0.06339	\$ 2,872	\$ 0.06339
			25,000		\$ 3,685	\$ 3,685	\$ 0.05150	\$ 3,685	\$ 0.05150
42	-	Multifamily Residential - Foundation	50,000	N/A	\$ 4,852	\$ 4,852	\$ 0.04956	\$ 4,852	\$ 0.04956
			75,000		\$ 6,091	\$ 6,091	\$ 0.01585	\$ 6,091	\$ 0.01585
			125,000		\$ 6,884	\$ 6,884	\$ 0.05507	\$ 6,884	\$ 0.05507
			12,500		\$ 3,820	\$ 3,820	\$ 0.11249	\$ 3,820	\$ 0.11249
			25,000		\$ 5,226	\$ 5,226	\$ 0.08922	\$ 5,226	\$ 0.08922
43	-	Multifamily Residential - Frame	50,000	N/A	\$ 7,457	\$ 7,457	\$ 0.08440	\$ 7,457	\$ 0.08440
			75,000		\$ 9,817	\$ 9,817	\$ 0.07712	\$ 9,817	\$ 0.07712
			125,000		\$ 13,673	\$ 13,673	\$ 0.10938	\$ 13,673	\$ 0.10938
			12,500		\$ 3,618	\$ 3,618	\$ 0.10852	\$ 3,454	\$ 0.10170
			25,000		\$ 4,940	\$ 4,940	\$ 0.08449	\$ 4,725	\$ 0.08065
44	-	Multifamily Residential - Built out	50,000	Rated	\$ 7,081	\$ 7,081	\$ 0.08940	\$ 6,741	\$ 0.08534
			75,000		\$ 9,296	\$ 9,296	\$ 0.07303	\$ 8,876	\$ 0.06672
			125,000		\$ 12,948	\$ 12,948	\$ 0.10358	\$ 12,361	\$ 0.09889
			12,500		\$ 8,209	\$ 8,209	\$ 0.24173	\$ 7,838	\$ 0.23078
			25,000		\$ 11,231	\$ 11,231	\$ 0.19173	\$ 10,722	\$ 0.18304
45	-	Multifamily Residential - Shell	50,000	Rated	\$ 16,024	\$ 16,024	\$ 0.20287	\$ 15,298	\$ 0.19368
			75,000		\$ 21,096	\$ 21,096	\$ 0.16572	\$ 20,140	\$ 0.15821
			125,000		\$ 29,382	\$ 29,382	\$ 0.23506	\$ 28,051	\$ 0.22441
			500		\$ 1,841	\$ 1,841	\$ 1.35534	\$ 1,758	\$ 1.29393
			1,000		\$ 2,519	\$ 2,519	\$ 1.07497	\$ 2,405	\$ 1.02626
46	-	Multifamily Residential - Remodel / Addition	2,000	Rated	\$ 3,594	\$ 3,594	\$ 1.13742	\$ 3,431	\$ 1.08589
			3,000		\$ 4,731	\$ 4,731	\$ 0.82816	\$ 4,517	\$ 0.88706
			5,000		\$ 6,590	\$ 6,590	\$ 1.31780	\$ 6,291	\$ 1.25819
			3,000		\$ 5,028	\$ 5,028	\$ 0.15422	\$ 4,800	\$ 0.14724

City of San Diego
BUILDING COST OF SERVICES (FEE) STUDY

ATTACHMENT 1

Development Services Department

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
						Group A: RATED		Group B: NOT RATED	
						Relative Effort Factor: 1.00		Relative Effort Factor: 0.95	
						Base Cost	Each Additional SF	Base Cost	Each Additional SF
47	P	Parking Garage - Complete (> 3,000 sf)	15,000	Rated	\$ 6,879	\$ 6,879	\$ 0.19571	\$ 6,567	\$ 0.18664
			30,000		\$ 9,814	\$ 9,814	\$ 0.10354	\$ 9,370	\$ 0.09865
			60,000		\$ 12,921	\$ 12,921	\$ 0.05639	\$ 12,335	\$ 0.05363
			150,000		\$ 17,996	\$ 17,996	\$ 0.11997	\$ 17,180	\$ 0.11453
			7,500		\$ 1,465	\$ 1,465	\$ 0.05387	\$ 1,465	\$ 0.05387
48	-	Parking Garage - Foundation	15,000	N/A	\$ 1,869	\$ 1,869	\$ 0.04377	\$ 1,869	\$ 0.04377
			30,000		\$ 2,525	\$ 2,525	\$ 0.03672	\$ 2,525	\$ 0.03672
			45,000		\$ 3,106	\$ 3,106	\$ 0.01347	\$ 3,106	\$ 0.01347
			75,000		\$ 3,510	\$ 3,510	\$ 0.04680	\$ 3,510	\$ 0.04680
			7,500		\$ 3,079	\$ 3,079	\$ 0.15108	\$ 3,079	\$ 0.15108
49	-	Parking Garage - Frame	15,000	N/A	\$ 4,212	\$ 4,212	\$ 0.11983	\$ 4,212	\$ 0.11983
			30,000		\$ 6,009	\$ 6,009	\$ 0.12679	\$ 6,009	\$ 0.12679
			45,000		\$ 7,911	\$ 7,911	\$ 0.10357	\$ 7,911	\$ 0.10357
			75,000		\$ 11,018	\$ 11,018	\$ 0.14681	\$ 11,018	\$ 0.14681
			7,500		\$ 2,401	\$ 2,401	\$ 0.11783	\$ 2,262	\$ 0.11249
50	-	Parking Garage - Build out	15,000	Rated	\$ 3,285	\$ 3,285	\$ 0.09345	\$ 3,136	\$ 0.08822
			30,000		\$ 4,686	\$ 4,686	\$ 0.08868	\$ 4,474	\$ 0.09440
			45,000		\$ 6,170	\$ 6,170	\$ 0.08078	\$ 5,890	\$ 0.07712
			75,000		\$ 8,593	\$ 8,593	\$ 0.11457	\$ 8,204	\$ 0.10938
			500		\$ 2,049	\$ 2,049	\$ 0.73647	\$ 1,956	\$ 0.70310
51	R	Restaurant - Complete	2,500	Rated	\$ 3,522	\$ 3,522	\$ 0.81774	\$ 3,362	\$ 0.78068
			5,000		\$ 5,566	\$ 5,566	\$ 0.81262	\$ 5,314	\$ 0.77571
			10,000		\$ 9,629	\$ 9,629	\$ 0.71499	\$ 9,193	\$ 0.69259
			25,000		\$ 20,354	\$ 20,354	\$ 0.81415	\$ 19,432	\$ 0.77726
			250		\$ 1,007	\$ 1,007	\$ 0.62958	\$ 1,007	\$ 0.62958
52	-	Restaurant - Tenant Improvements	1,250	N/A	\$ 1,637	\$ 1,637	\$ 0.70513	\$ 1,637	\$ 0.70513
			2,500		\$ 2,518	\$ 2,518	\$ 0.20147	\$ 2,518	\$ 0.20147
			5,000		\$ 3,022	\$ 3,022	\$ 0.13431	\$ 3,022	\$ 0.13431
			12,500		\$ 4,029	\$ 4,029	\$ 0.32235	\$ 4,029	\$ 0.32235
			12,500		\$ 2,711	\$ 2,711	\$ 0.05983	\$ 2,711	\$ 0.05983
53	-	Restaurant - Foundation	25,000	N/A	\$ 3,459	\$ 3,459	\$ 0.04861	\$ 3,459	\$ 0.04861
			50,000		\$ 4,674	\$ 4,674	\$ 0.04300	\$ 4,674	\$ 0.04300
			75,000		\$ 5,749	\$ 5,749	\$ 0.01486	\$ 5,749	\$ 0.01486
			125,000		\$ 6,497	\$ 6,497	\$ 0.05198	\$ 6,497	\$ 0.05198
			12,500		\$ 2,713	\$ 2,713	\$ 0.15601	\$ 2,713	\$ 0.15601
54	-	Restaurant - Frame	25,000	N/A	\$ 4,663	\$ 4,663	\$ 0.10827	\$ 4,663	\$ 0.10827
			50,000		\$ 7,370	\$ 7,370	\$ 0.21515	\$ 7,370	\$ 0.21515
			75,000		\$ 12,748	\$ 12,748	\$ 0.28398	\$ 12,748	\$ 0.28399
			125,000		\$ 26,948	\$ 26,948	\$ 0.21558	\$ 26,948	\$ 0.21558
			12,500		\$ 2,417	\$ 2,417	\$ 0.13900	\$ 2,309	\$ 0.13270
55	-	Restaurant - Build out	25,000	Rated	\$ 4,155	\$ 4,155	\$ 0.08646	\$ 3,966	\$ 0.09209
			50,000		\$ 6,568	\$ 6,568	\$ 0.19169	\$ 6,268	\$ 0.18300
			75,000		\$ 11,358	\$ 11,358	\$ 0.25302	\$ 10,844	\$ 0.24155
			125,000		\$ 24,009	\$ 24,009	\$ 0.19207	\$ 22,921	\$ 0.18337
			5,000		\$ 5,497	\$ 5,497	\$ 0.19759	\$ 5,248	\$ 0.18864
56	-	Restaurant - Shell	25,000	Rated	\$ 9,449	\$ 9,449	\$ 0.21939	\$ 9,021	\$ 0.20945
			50,000		\$ 14,934	\$ 14,934	\$ 0.21799	\$ 14,257	\$ 0.20812
			100,000		\$ 25,834	\$ 25,834	\$ 0.19182	\$ 24,863	\$ 0.18313
			250,000		\$ 54,607	\$ 54,607	\$ 0.21843	\$ 52,133	\$ 0.20853
			20,000		\$ 18,601	\$ 18,601	\$ 0.20713	\$ 18,601	\$ 0.20713
57	HRC	High-Rise Buildings - Complete	100,000	N/A	\$ 35,171	\$ 35,171	\$ 0.07788	\$ 35,171	\$ 0.07788
			200,000		\$ 42,959	\$ 42,959	\$ 0.08395	\$ 42,959	\$ 0.08395
			400,000		\$ 55,749	\$ 55,749	\$ 0.07803	\$ 55,749	\$ 0.07803
			1,000,000		\$ 102,566	\$ 102,566	\$ 0.10257	\$ 102,566	\$ 0.10257
			20,000		\$ 5,185	\$ 5,185	\$ 0.02189	\$ 5,185	\$ 0.02189
58	HRF	High Rise Buildings - Foundation	100,000	N/A	\$ 6,936	\$ 6,936	\$ 0.01761	\$ 6,936	\$ 0.01781
			200,000		\$ 8,697	\$ 8,697	\$ 0.01278	\$ 8,697	\$ 0.01278
			400,000		\$ 11,254	\$ 11,254	\$ 0.00873	\$ 11,254	\$ 0.00873
			1,000,000		\$ 16,494	\$ 16,494	\$ 0.01649	\$ 16,494	\$ 0.01649
			20,000		\$ 6,463	\$ 6,463	\$ 0.06877	\$ 6,463	\$ 0.06877
59	HRFR	High Rise Buildings - Frame	100,000	N/A	\$ 11,964	\$ 11,964	\$ 0.03600	\$ 11,964	\$ 0.03600
			200,000		\$ 15,564	\$ 15,564	\$ 0.02750	\$ 15,564	\$ 0.02750
			400,000		\$ 21,065	\$ 21,065	\$ 0.04039	\$ 21,065	\$ 0.04039
			1,000,000		\$ 45,297	\$ 45,297	\$ 0.04530	\$ 45,297	\$ 0.04530
			20,000		\$ 7,455	\$ 7,455	\$ 0.03885	\$ 7,118	\$ 0.03706
60	HRBO	High Rise Buildings - Build out	100,000	Rated	\$ 10,564	\$ 10,564	\$ 0.01995	\$ 10,085	\$ 0.01904
			200,000		\$ 12,558	\$ 12,558	\$ 0.01759	\$ 11,889	\$ 0.01679
			400,000		\$ 16,076	\$ 16,076	\$ 0.01921	\$ 15,347	\$ 0.01834
			1,000,000		\$ 27,604	\$ 27,604	\$ 0.02760	\$ 26,353	\$ 0.02635
			20,000		\$ 13,667	\$ 13,667	\$ 0.14010	\$ 13,048	\$ 0.13375
61	HRS	High Rise Buildings - Shell	100,000	Rated	\$ 24,875	\$ 24,875	\$ 0.05864	\$ 23,747	\$ 0.05599
			200,000		\$ 30,739	\$ 30,739	\$ 0.04869	\$ 29,346	\$ 0.04667
			400,000		\$ 40,517	\$ 40,517	\$ 0.05107	\$ 38,881	\$ 0.04875
			1,000,000		\$ 71,155	\$ 71,155	\$ 0.07115	\$ 67,932	\$ 0.06793
			2,000		\$ 2,653	\$ 2,653	\$ 0.75358	\$ 2,533	\$ 0.71944
62	UP	Utility Plant - Complete	4,000	Rated	\$ 4,180	\$ 4,180	\$ 0.45488	\$ 3,972	\$ 0.43427
			10,000		\$ 6,889	\$ 6,889	\$ 0.41857	\$ 6,577	\$ 0.40056
			20,000		\$ 11,085	\$ 11,085	\$ 0.16516	\$ 10,583	\$ 0.15768

City of San Diego
BUILDING COST OF SERVICES (FEE) STUDY

ATTACHMENT 1

Development Services Department

PLAN CHECK VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT			
						Group A: RATED		Group B: NOT RATED	
						Relative Effort Factor:		Relative Effort Factor:	
						1.00		0.95	
						Base Cost	Each Additional SF	Base Cost	Each Additional SF
			40,000		\$ 14,388	\$ 14,388	\$ 0.35971	\$ 13,736	\$ 0.34341
			12,500		\$ 2,627	\$ 2,627	\$ 0.05798	\$ 2,627	\$ 0.05798
			25,000		\$ 3,352	\$ 3,352	\$ 0.04711	\$ 3,352	\$ 0.04711
63	-	Utility Plant - Foundation	50,000	N/A	\$ 4,530	\$ 4,530	\$ 0.04167	\$ 4,530	\$ 0.04167
			75,000		\$ 5,572	\$ 5,572	\$ 0.04449	\$ 5,572	\$ 0.04449
			125,000		\$ 6,296	\$ 6,296	\$ 0.05037	\$ 6,296	\$ 0.05037
			12,500		\$ 3,730	\$ 3,730	\$ 0.10984	\$ 3,730	\$ 0.10984
			25,000		\$ 5,103	\$ 5,103	\$ 0.08712	\$ 5,103	\$ 0.08712
64	-	Utility Plant - Frame	50,000	N/A	\$ 7,281	\$ 7,281	\$ 0.08218	\$ 7,281	\$ 0.09216
			75,000		\$ 9,585	\$ 9,585	\$ 0.07530	\$ 9,585	\$ 0.07530
			125,000		\$ 13,350	\$ 13,350	\$ 0.10680	\$ 13,350	\$ 0.10680
			12,500		\$ 2,592	\$ 2,592	\$ 0.07631	\$ 2,474	\$ 0.07286
			25,000		\$ 3,546	\$ 3,546	\$ 0.06053	\$ 3,365	\$ 0.05776
65	-	Utility Plant - Build out	50,000	Rated	\$ 5,059	\$ 5,059	\$ 0.06404	\$ 4,830	\$ 0.06114
			75,000		\$ 6,660	\$ 6,660	\$ 0.05232	\$ 6,358	\$ 0.04995
			125,000		\$ 9,276	\$ 9,276	\$ 0.07421	\$ 8,855	\$ 0.07084
			12,500		\$ 7,559	\$ 7,559	\$ 0.22259	\$ 7,217	\$ 0.21250
			25,000		\$ 10,341	\$ 10,341	\$ 0.17654	\$ 9,873	\$ 0.16654
66	-	Utility Plant - Shell	50,000	Rated	\$ 14,755	\$ 14,755	\$ 0.18680	\$ 14,066	\$ 0.17833
			75,000		\$ 19,425	\$ 19,425	\$ 0.15259	\$ 18,545	\$ 0.14568
			125,000		\$ 27,055	\$ 27,055	\$ 0.21644	\$ 25,829	\$ 0.20863
			200		\$ 910	\$ 910	\$ 0.00791	\$ 810	\$ 0.00791
			1,000		\$ 980	\$ 980	\$ 0.11611	\$ 980	\$ 0.11611
67	TI	Tenant Improvements - Other	2,000	N/A	\$ 1,096	\$ 1,096	\$ 0.38211	\$ 1,096	\$ 0.36211
			4,000		\$ 1,821	\$ 1,821	\$ 0.06023	\$ 1,821	\$ 0.06023
			10,000		\$ 2,302	\$ 2,302	\$ 0.23019	\$ 2,302	\$ 0.23019
			5,000		\$ 2,890	\$ 2,890	\$ 0.32840	\$ 2,759	\$ 0.31352
			10,000		\$ 4,532	\$ 4,532	\$ 0.19523	\$ 4,327	\$ 0.18925
68	-	Storage / Warehouse	25,000	Rated	\$ 7,506	\$ 7,506	\$ 0.16284	\$ 7,166	\$ 0.17456
			50,000		\$ 12,077	\$ 12,077	\$ 0.07197	\$ 11,530	\$ 0.06871
			100,000		\$ 15,676	\$ 15,676	\$ 0.15676	\$ 14,965	\$ 0.14865

City of San Diego
BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
						Group A: RATED		Group B: NOT RATED	
						Relative Effort Factor: 1.00		Relative Effort Factor: 0.93	
					Base Cost	Each Additional SF	Base Cost	Each Additional SF	
			1,000		\$ 2,095	\$ 2,095	\$ 0.17812		
			5,000		\$ 2,807	\$ 2,807	\$ 0.31482		
1	A	Assembly - Complete (Fire Rated)	10,000	Rated	\$ 4,381	\$ 4,381	\$ 0.07246		
			20,000		\$ 5,106	\$ 5,106	\$ 0.08310		
			50,000		\$ 7,599	\$ 7,599	\$ 0.15195		
			1,000		\$ 1,999			\$ 1,999	\$ 0.15307
			5,000		\$ 2,812			\$ 2,812	\$ 0.28310
2	-	Assembly - Complete (NON Fire Rated)	10,000	Non-Rated	\$ 4,077			\$ 4,077	\$ 0.05511
			20,000		\$ 4,728			\$ 4,728	\$ 0.07478
			50,000		\$ 6,972			\$ 6,972	\$ 0.13943
			500		\$ 735	\$ 735	\$ 0.22979	\$ 735	\$ 0.22979
			2,500		\$ 1,195	\$ 1,195	\$ 0.25736	\$ 1,195	\$ 0.25736
3	-	Assembly - Tenant Improvements	5,000	N/A	\$ 1,838	\$ 1,838	\$ 0.07353	\$ 1,838	\$ 0.07353
			10,000		\$ 2,206	\$ 2,206	\$ 0.04902	\$ 2,206	\$ 0.04902
			25,000		\$ 2,941	\$ 2,941	\$ 0.11765	\$ 2,941	\$ 0.11765
			12,500		\$ 1,250	\$ 1,250	\$ 0.02759	\$ 1,250	\$ 0.02759
			25,000		\$ 1,595	\$ 1,595	\$ 0.02241	\$ 1,595	\$ 0.02241
4	-	Assembly - Foundation	50,000	N/A	\$ 2,155	\$ 2,155	\$ 0.01983	\$ 2,155	\$ 0.01983
			75,000		\$ 2,651	\$ 2,651	\$ 0.00690	\$ 2,651	\$ 0.00690
			125,000		\$ 2,996	\$ 2,996	\$ 0.02397	\$ 2,996	\$ 0.02397
			12,500		\$ 1,000	\$ 1,000	\$ 0.01824	\$ 1,000	\$ 0.01824
			25,000		\$ 1,228	\$ 1,228	\$ 0.01212	\$ 1,228	\$ 0.01212
5	-	Assembly - Frame	50,000	N/A	\$ 1,531	\$ 1,531	\$ 0.01051	\$ 1,531	\$ 0.01051
			75,000		\$ 1,794	\$ 1,794	\$ 0.00407	\$ 1,794	\$ 0.00407
			125,000		\$ 1,997	\$ 1,997	\$ 0.01597	\$ 1,997	\$ 0.01597
			12,500		\$ 797	\$ 797	\$ 0.01453	\$ 743	\$ 0.01354
			25,000		\$ 979	\$ 979	\$ 0.00986	\$ 912	\$ 0.00900
6	-	Assembly - Build out	50,000	Rated	\$ 1,220	\$ 1,220	\$ 0.00837	\$ 1,137	\$ 0.00790
			75,000		\$ 1,429	\$ 1,429	\$ 0.00324	\$ 1,332	\$ 0.00302
			125,000		\$ 1,591	\$ 1,591	\$ 0.01273	\$ 1,463	\$ 0.01186
			12,500		\$ 2,847	\$ 2,847	\$ 0.05193	\$ 2,653	\$ 0.04838
			25,000		\$ 3,496	\$ 3,496	\$ 0.03451	\$ 3,268	\$ 0.03216
7	-	Assembly - Shell	50,000	Rated	\$ 4,359	\$ 4,359	\$ 0.02991	\$ 4,061	\$ 0.02787
			75,000		\$ 5,107	\$ 5,107	\$ 0.01158	\$ 4,758	\$ 0.01079
			125,000		\$ 5,686	\$ 5,686	\$ 0.04549	\$ 5,298	\$ 0.04235
			2,500		\$ 2,215	\$ 2,215	\$ 0.20202	\$ 2,064	\$ 0.18624
			5,000		\$ 2,720	\$ 2,720	\$ 0.13426	\$ 2,535	\$ 0.12511
8	B	Business - Complete	10,000	Rated	\$ 3,392	\$ 3,392	\$ 0.11638	\$ 3,163	\$ 0.10844
			15,000		\$ 3,974	\$ 3,974	\$ 0.04505	\$ 3,703	\$ 0.04198
			25,000		\$ 4,424	\$ 4,424	\$ 0.17697	\$ 4,122	\$ 0.16485
			500		\$ 655	\$ 655	\$ 0.20468	\$ 655	\$ 0.20468
			2,500		\$ 1,084	\$ 1,084	\$ 0.22922	\$ 1,064	\$ 0.22922
9	-	Business - Tenant Improvements	5,000	N/A	\$ 1,637	\$ 1,637	\$ 0.08549	\$ 1,637	\$ 0.08549
			10,000		\$ 1,965	\$ 1,965	\$ 0.04366	\$ 1,965	\$ 0.04366
			25,000		\$ 2,620	\$ 2,620	\$ 0.10479	\$ 2,620	\$ 0.10479
			12,500		\$ 1,222	\$ 1,222	\$ 0.02696	\$ 1,222	\$ 0.02696
			25,000		\$ 1,556	\$ 1,556	\$ 0.02190	\$ 1,556	\$ 0.02190
10	-	Business - Foundation	50,000	N/A	\$ 2,106	\$ 2,106	\$ 0.01938	\$ 2,106	\$ 0.01938
			75,000		\$ 2,590	\$ 2,590	\$ 0.00674	\$ 2,590	\$ 0.00674
			125,000		\$ 2,927	\$ 2,927	\$ 0.02342	\$ 2,927	\$ 0.02342
			12,500		\$ 1,000	\$ 1,000	\$ 0.01824	\$ 1,000	\$ 0.01824
			25,000		\$ 1,228	\$ 1,228	\$ 0.01212	\$ 1,228	\$ 0.01212
11	-	Business - Frame	50,000	N/A	\$ 1,531	\$ 1,531	\$ 0.01051	\$ 1,531	\$ 0.01051
			75,000		\$ 1,794	\$ 1,794	\$ 0.00407	\$ 1,794	\$ 0.00407
			125,000		\$ 1,997	\$ 1,997	\$ 0.01597	\$ 1,997	\$ 0.01597
			12,500		\$ 667	\$ 667	\$ 0.01216	\$ 621	\$ 0.01133
			25,000		\$ 819	\$ 819	\$ 0.00806	\$ 763	\$ 0.00763
12	-	Business - Build out	50,000	Rated	\$ 1,021	\$ 1,021	\$ 0.00701	\$ 951	\$ 0.00653
			75,000		\$ 1,196	\$ 1,196	\$ 0.00271	\$ 1,115	\$ 0.00253
			125,000		\$ 1,332	\$ 1,332	\$ 0.01065	\$ 1,241	\$ 0.00993
			12,500		\$ 2,638	\$ 2,638	\$ 0.05177	\$ 2,645	\$ 0.04824
			25,000		\$ 3,485	\$ 3,485	\$ 0.03441	\$ 3,248	\$ 0.03206
13	-	Business - Shell	50,000	Rated	\$ 4,346	\$ 4,346	\$ 0.02982	\$ 4,049	\$ 0.02779
			75,000		\$ 5,091	\$ 5,091	\$ 0.01154	\$ 4,744	\$ 0.01076
			125,000		\$ 5,688	\$ 5,688	\$ 0.04535	\$ 5,282	\$ 0.04225
			1,000		\$ 1,221	\$ 1,221	\$ 0.16522	\$ 1,221	\$ 0.16522
			2,000		\$ 1,387	\$ 1,387	\$ 0.17768	\$ 1,387	\$ 0.17768
14	D	Dwellings - Model / Master Plan / Tract (Fir	3,000	N/A	\$ 1,564	\$ 1,564	\$ 0.13797	\$ 1,564	\$ 0.13797
			5,000		\$ 1,840	\$ 1,840	\$ 0.08925	\$ 1,840	\$ 0.08925
			10,000		\$ 2,287	\$ 2,287	\$ 0.22866	\$ 2,287	\$ 0.22866
			1,000		\$ 1,682	\$ 1,682	\$ 0.22906	\$ 1,682	\$ 0.22906
			2,000		\$ 1,911	\$ 1,911	\$ 0.24486	\$ 1,911	\$ 0.24486
15	-	Dwellings - Custom	3,000	N/A	\$ 2,156	\$ 2,156	\$ 0.19014	\$ 2,156	\$ 0.19014
			5,000		\$ 2,536	\$ 2,536	\$ 0.12300	\$ 2,536	\$ 0.12300
			10,000		\$ 3,151	\$ 3,151	\$ 0.31512	\$ 3,151	\$ 0.31512
			1,000		\$ 1,993	\$ 1,993	\$ 0.27143	\$ 1,993	\$ 0.27143
			2,000		\$ 2,265	\$ 2,265	\$ 0.29015	\$ 2,265	\$ 0.29015

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY
 Development Services Department

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
						Group A: RATED		Group B: NOT RATED	
						Relative Effort Factor: 1.00		Relative Effort Factor: 0.83	
						Base Cost	Each Additional SF	Base Cost	Each Additional SF
16	-	Dwellings - Row Homes	3,000	N/A	\$ 2,555	\$ 2,555	\$ 0.22531	\$ 2,555	\$ 0.22531
			5,000		\$ 3,005	\$ 3,005	\$ 0.14575	\$ 3,005	\$ 0.14575
			10,000		\$ 3,734	\$ 3,734	\$ 0.37341	\$ 3,734	\$ 0.37341
			1,000		\$ 983	\$ 983	\$ 0.13389	\$ 983	\$ 0.13389
			2,000		\$ 1,117	\$ 1,117	\$ 0.14312	\$ 1,117	\$ 0.14312
17	-	Dwellings - Production	3,000	N/A	\$ 1,260	\$ 1,260	\$ 0.11114	\$ 1,260	\$ 0.11114
			5,000		\$ 1,482	\$ 1,482	\$ 0.07189	\$ 1,482	\$ 0.07189
			10,000		\$ 1,842	\$ 1,842	\$ 0.18419	\$ 1,842	\$ 0.18419
			250		\$ 587	\$ 587	\$ 0.31966	\$ 587	\$ 0.31966
			500		\$ 667	\$ 667	\$ 0.34170	\$ 667	\$ 0.34170
18	-	Dwellings - Renodel	750	N/A	\$ 752	\$ 752	\$ 0.26534	\$ 752	\$ 0.26534
			1,250		\$ 885	\$ 885	\$ 0.17165	\$ 885	\$ 0.17165
			2,500		\$ 1,099	\$ 1,099	\$ 0.43976	\$ 1,099	\$ 0.43976
			250		\$ 860	\$ 860	\$ 0.46839	\$ 860	\$ 0.46839
			500		\$ 977	\$ 977	\$ 0.50068	\$ 977	\$ 0.50068
19	-	Dwellings - Addition	750	N/A	\$ 1,102	\$ 1,102	\$ 0.38879	\$ 1,102	\$ 0.38879
			1,250		\$ 1,287	\$ 1,287	\$ 0.25151	\$ 1,287	\$ 0.25151
			2,500		\$ 1,611	\$ 1,611	\$ 0.64436	\$ 1,611	\$ 0.64436
			500		\$ 1,660	\$ 1,660	\$ 0.22342	\$ 1,660	\$ 0.22342
			2,500		\$ 2,407	\$ 2,407	\$ 0.23760	\$ 2,407	\$ 0.23760
20	E	Educational - Complete (up to 12th Grade)	5,000	Rated	\$ 3,001	\$ 3,001	\$ 0.10286	\$ 3,001	\$ 0.10286
			10,000		\$ 3,516	\$ 3,516	\$ 0.02657	\$ 3,516	\$ 0.02657
			25,000		\$ 3,914	\$ 3,914	\$ 0.15657	\$ 3,914	\$ 0.15657
			500		\$ 755	\$ 755	\$ 0.23603	\$ 755	\$ 0.23603
			2,500		\$ 1,227	\$ 1,227	\$ 0.26436	\$ 1,227	\$ 0.26436
21	-	Educational - Tenant Improvements	5,000	N/A	\$ 1,888	\$ 1,888	\$ 0.07553	\$ 1,888	\$ 0.07553
			10,000		\$ 2,266	\$ 2,266	\$ 0.05035	\$ 2,266	\$ 0.05035
			25,000		\$ 3,021	\$ 3,021	\$ 0.12085	\$ 3,021	\$ 0.12085
			5,000		\$ 2,898	\$ 2,898	\$ 0.32051	\$ 2,898	\$ 0.32051
			10,000		\$ 4,501	\$ 4,501	\$ 0.03862	\$ 4,501	\$ 0.03862
22	IM	Industrial and Manufacturing - Complete	25,000	Rated	\$ 5,080	\$ 5,080	\$ 0.08828	\$ 5,080	\$ 0.08828
			50,000		\$ 7,287	\$ 7,287	\$ 0.05239	\$ 7,287	\$ 0.05239
			100,000		\$ 9,907	\$ 9,907	\$ 0.09907	\$ 9,907	\$ 0.09907
			1,000		\$ 771	\$ 771	\$ 0.48200	\$ 771	\$ 0.48200
			2,000		\$ 1,253	\$ 1,253	\$ 0.22493	\$ 1,253	\$ 0.22493
23	-	Industrial and Manufacturing - Tenant Impr	5,000	N/A	\$ 1,928	\$ 1,928	\$ 0.07712	\$ 1,928	\$ 0.07712
			10,000		\$ 2,314	\$ 2,314	\$ 0.07712	\$ 2,314	\$ 0.07712
			20,000		\$ 3,085	\$ 3,085	\$ 0.15424	\$ 3,085	\$ 0.15424
			12,500		\$ 1,245	\$ 1,245	\$ 0.02747	\$ 1,245	\$ 0.02747
			25,000		\$ 1,588	\$ 1,588	\$ 0.02232	\$ 1,588	\$ 0.02232
24	-	Industrial and Manufacturing - Foundation	50,000	N/A	\$ 2,146	\$ 2,146	\$ 0.01974	\$ 2,146	\$ 0.01974
			75,000		\$ 2,639	\$ 2,639	\$ 0.00687	\$ 2,639	\$ 0.00687
			125,000		\$ 2,993	\$ 2,993	\$ 0.02386	\$ 2,993	\$ 0.02386
			12,500		\$ 1,000	\$ 1,000	\$ 0.01824	\$ 1,000	\$ 0.01824
			25,000		\$ 1,228	\$ 1,228	\$ 0.01212	\$ 1,228	\$ 0.01212
25	-	Industrial and Manufacturing - Frame	50,000	N/A	\$ 1,531	\$ 1,531	\$ 0.01051	\$ 1,531	\$ 0.01051
			75,000		\$ 1,794	\$ 1,794	\$ 0.00407	\$ 1,794	\$ 0.00407
			125,000		\$ 1,997	\$ 1,997	\$ 0.01597	\$ 1,997	\$ 0.01597
			12,500		\$ 859	\$ 859	\$ 0.01566	\$ 859	\$ 0.01566
			25,000		\$ 1,054	\$ 1,054	\$ 0.01041	\$ 1,054	\$ 0.01041
26	-	Industrial and Manufacturing - Build out	50,000	Rated	\$ 1,315	\$ 1,315	\$ 0.00902	\$ 1,315	\$ 0.00902
			75,000		\$ 1,540	\$ 1,540	\$ 0.00349	\$ 1,540	\$ 0.00349
			125,000		\$ 1,715	\$ 1,715	\$ 0.01372	\$ 1,715	\$ 0.01372
			12,500		\$ 2,951	\$ 2,951	\$ 0.05382	\$ 2,951	\$ 0.05382
			25,000		\$ 3,624	\$ 3,624	\$ 0.03577	\$ 3,624	\$ 0.03577
27	-	Industrial and Manufacturing - Shell	50,000	Rated	\$ 4,516	\$ 4,516	\$ 0.03100	\$ 4,516	\$ 0.03100
			75,000		\$ 5,293	\$ 5,293	\$ 0.01200	\$ 5,293	\$ 0.01200
			125,000		\$ 5,893	\$ 5,893	\$ 0.04714	\$ 5,893	\$ 0.04714
			5,000		\$ 3,543	\$ 3,543	\$ 0.16155	\$ 3,543	\$ 0.16155
			10,000		\$ 4,351	\$ 4,351	\$ 0.10738	\$ 4,351	\$ 0.10738
28	I	Institutional - Complete	20,000	Rated	\$ 5,425	\$ 5,425	\$ 0.09306	\$ 5,425	\$ 0.09306
			30,000		\$ 6,355	\$ 6,355	\$ 0.03602	\$ 6,355	\$ 0.03602
			50,000		\$ 7,076	\$ 7,076	\$ 0.14151	\$ 7,076	\$ 0.14151
			500		\$ 844	\$ 844	\$ 1.05468	\$ 844	\$ 1.05468
			1,000		\$ 1,371	\$ 1,371	\$ 0.73827	\$ 1,371	\$ 0.73827
29	-	Institutional - Tenant Improvements	2,000	N/A	\$ 2,109	\$ 2,109	\$ 0.42167	\$ 2,109	\$ 0.42167
			3,000		\$ 2,531	\$ 2,531	\$ 0.42167	\$ 2,531	\$ 0.42167
			5,000		\$ 3,375	\$ 3,375	\$ 0.67499	\$ 3,375	\$ 0.67499
			12,500		\$ 1,222	\$ 1,222	\$ 0.02696	\$ 1,222	\$ 0.02696
			25,000		\$ 1,558	\$ 1,558	\$ 0.02190	\$ 1,558	\$ 0.02190
30	-	Institutional - Foundation	50,000	N/A	\$ 2,106	\$ 2,106	\$ 0.01938	\$ 2,106	\$ 0.01938
			75,000		\$ 2,590	\$ 2,590	\$ 0.00674	\$ 2,590	\$ 0.00674
			125,000		\$ 2,927	\$ 2,927	\$ 0.02342	\$ 2,927	\$ 0.02342
			12,500		\$ 1,000	\$ 1,000	\$ 0.01824	\$ 1,000	\$ 0.01824
			25,000		\$ 1,228	\$ 1,228	\$ 0.01212	\$ 1,228	\$ 0.01212
31	-	Institutional - Frame	50,000	N/A	\$ 1,531	\$ 1,531	\$ 0.01051	\$ 1,531	\$ 0.01051
			75,000		\$ 1,794	\$ 1,794	\$ 0.00407	\$ 1,794	\$ 0.00407

City of San Diego
BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
						Group A: RATED		Group B: NOT RATED	
						Relative Effort Factor: 1.00		Relative Effort Factor: 0.93	
						Base Cost	Each Additional SF	Base Cost	Each Additional SF
			125,000		\$ 1,997	\$ 1,997	\$ 0.01597	\$ 1,997	\$ 0.01597
			12,500		\$ 810	\$ 810	\$ 0.01477	\$ 755	\$ 0.01377
			25,000		\$ 995	\$ 995	\$ 0.00862	\$ 927	\$ 0.00915
32	-	Institutional - Build out	50,000	Rated	\$ 1,240	\$ 1,240	\$ 0.00651	\$ 1,156	\$ 0.00793
			75,000		\$ 1,453	\$ 1,453	\$ 0.00329	\$ 1,354	\$ 0.00307
			125,000		\$ 1,618	\$ 1,618	\$ 0.01294	\$ 1,507	\$ 0.01206
			12,500		\$ 2,991	\$ 2,991	\$ 0.05456	\$ 2,787	\$ 0.05083
			25,000		\$ 3,673	\$ 3,673	\$ 0.03626	\$ 3,423	\$ 0.03379
33	-	Institutional - Shell	50,000	Rated	\$ 4,580	\$ 4,580	\$ 0.03143	\$ 4,267	\$ 0.02926
			75,000		\$ 5,365	\$ 5,365	\$ 0.01217	\$ 4,998	\$ 0.01134
			125,000		\$ 5,974	\$ 5,974	\$ 0.04779	\$ 5,566	\$ 0.04453
			5,000		\$ 2,845	\$ 2,845	\$ 0.31464	\$ 2,651	\$ 0.29317
			10,000		\$ 4,418	\$ 4,418	\$ 0.03791	\$ 4,117	\$ 0.03532
34	LRD	Lab Research and Development - Complet	25,000	Rated	\$ 4,987	\$ 4,987	\$ 0.08667	\$ 4,647	\$ 0.08075
			50,000		\$ 7,154	\$ 7,154	\$ 0.05143	\$ 6,665	\$ 0.04792
			100,000		\$ 9,725	\$ 9,725	\$ 0.09725	\$ 9,061	\$ 0.09061
			500		\$ 766	\$ 766	\$ 0.95738	\$ 766	\$ 0.95738
			1,000		\$ 1,245	\$ 1,245	\$ 0.44676	\$ 1,245	\$ 0.44676
35	-	Lab Research and Development - Tenant I	2,500	N/A	\$ 1,915	\$ 1,915	\$ 0.16318	\$ 1,915	\$ 0.16318
			5,000		\$ 2,298	\$ 2,298	\$ 0.15318	\$ 2,298	\$ 0.15318
			10,000		\$ 3,064	\$ 3,064	\$ 0.30636	\$ 3,064	\$ 0.30636
			12,500		\$ 1,237	\$ 1,237	\$ 0.02730	\$ 1,237	\$ 0.02730
			25,000		\$ 1,576	\$ 1,576	\$ 0.02218	\$ 1,576	\$ 0.02218
36	-	Lab Research and Development - Foundat	50,000	N/A	\$ 2,133	\$ 2,133	\$ 0.01962	\$ 2,133	\$ 0.01962
			75,000		\$ 2,623	\$ 2,623	\$ 0.00682	\$ 2,623	\$ 0.00682
			125,000		\$ 2,964	\$ 2,964	\$ 0.02371	\$ 2,964	\$ 0.02371
			12,500		\$ 1,416	\$ 1,416	\$ 0.02583	\$ 1,416	\$ 0.02583
			25,000		\$ 1,739	\$ 1,739	\$ 0.01717	\$ 1,739	\$ 0.01717
37	-	Lab Research and Development - Frame	50,000	N/A	\$ 2,169	\$ 2,169	\$ 0.01488	\$ 2,169	\$ 0.01488
			75,000		\$ 2,541	\$ 2,541	\$ 0.00576	\$ 2,541	\$ 0.00576
			125,000		\$ 2,829	\$ 2,829	\$ 0.02263	\$ 2,829	\$ 0.02263
			12,500		\$ 800	\$ 800	\$ 0.01460	\$ 745	\$ 0.01380
			25,000		\$ 983	\$ 983	\$ 0.00970	\$ 916	\$ 0.00904
38	-	Lab Research and Development - Build out	50,000	Rated	\$ 1,225	\$ 1,225	\$ 0.00841	\$ 1,142	\$ 0.00783
			75,000		\$ 1,435	\$ 1,435	\$ 0.00325	\$ 1,337	\$ 0.00303
			125,000		\$ 1,596	\$ 1,596	\$ 0.01276	\$ 1,489	\$ 0.01191
			12,500		\$ 2,873	\$ 2,873	\$ 0.05240	\$ 2,677	\$ 0.04882
			25,000		\$ 3,528	\$ 3,528	\$ 0.03463	\$ 3,287	\$ 0.03245
39	-	Lab Research and Development - Shell	50,000	Rated	\$ 4,399	\$ 4,399	\$ 0.03019	\$ 4,099	\$ 0.02613
			75,000		\$ 5,153	\$ 5,153	\$ 0.01168	\$ 4,802	\$ 0.01089
			125,000		\$ 5,738	\$ 5,738	\$ 0.04590	\$ 5,348	\$ 0.04277
			5,000		\$ 2,479	\$ 2,479	\$ 0.11304	\$ 2,310	\$ 0.10532
			10,000		\$ 3,044	\$ 3,044	\$ 0.07513	\$ 2,837	\$ 0.07001
40	MF	Multifamily Residential - Complete	20,000	Rated	\$ 3,796	\$ 3,796	\$ 0.06512	\$ 3,537	\$ 0.06067
			30,000		\$ 4,447	\$ 4,447	\$ 0.02521	\$ 4,143	\$ 0.02349
			50,000		\$ 4,951	\$ 4,951	\$ 0.08932	\$ 4,613	\$ 0.08226
			500		\$ 320	\$ 320	\$ 0.38959	\$ 320	\$ 0.38959
			1,000		\$ 519	\$ 519	\$ 0.27971	\$ 519	\$ 0.27971
41	-	Multifamily Residential - Tenant Improve	2,000	N/A	\$ 799	\$ 799	\$ 0.15984	\$ 799	\$ 0.15984
			3,000		\$ 959	\$ 959	\$ 0.15984	\$ 959	\$ 0.15984
			5,000		\$ 1,279	\$ 1,279	\$ 0.25574	\$ 1,279	\$ 0.25574
			12,500		\$ 1,363	\$ 1,363	\$ 0.03007	\$ 1,363	\$ 0.03007
			25,000		\$ 1,738	\$ 1,738	\$ 0.02443	\$ 1,738	\$ 0.02443
42	-	Multifamily Residential - Foundation	50,000	N/A	\$ 2,349	\$ 2,349	\$ 0.02161	\$ 2,349	\$ 0.02161
			75,000		\$ 2,890	\$ 2,890	\$ 0.00752	\$ 2,890	\$ 0.00752
			125,000		\$ 3,265	\$ 3,265	\$ 0.02612	\$ 3,265	\$ 0.02612
			12,500		\$ 1,105	\$ 1,105	\$ 0.02016	\$ 1,105	\$ 0.02016
			25,000		\$ 1,357	\$ 1,357	\$ 0.01338	\$ 1,357	\$ 0.01338
43	-	Multifamily Residential - Frame	50,000	N/A	\$ 1,691	\$ 1,691	\$ 0.01161	\$ 1,691	\$ 0.01161
			75,000		\$ 1,982	\$ 1,982	\$ 0.00449	\$ 1,982	\$ 0.00449
			125,000		\$ 2,206	\$ 2,206	\$ 0.01765	\$ 2,206	\$ 0.01765
			12,500		\$ 1,040	\$ 1,040	\$ 0.01896	\$ 989	\$ 0.01767
			25,000		\$ 1,277	\$ 1,277	\$ 0.01260	\$ 1,190	\$ 0.01174
44	-	Multifamily Residential - Build out	50,000	Rated	\$ 1,592	\$ 1,592	\$ 0.01092	\$ 1,483	\$ 0.01018
			75,000		\$ 1,865	\$ 1,865	\$ 0.00423	\$ 1,737	\$ 0.00394
			125,000		\$ 2,076	\$ 2,076	\$ 0.01661	\$ 1,934	\$ 0.01548
			12,500		\$ 3,020	\$ 3,020	\$ 0.05508	\$ 2,814	\$ 0.05132
			25,000		\$ 3,709	\$ 3,709	\$ 0.03661	\$ 3,456	\$ 0.03411
45	-	Multifamily Residential - Shell	50,000	Rated	\$ 4,624	\$ 4,624	\$ 0.03173	\$ 4,308	\$ 0.02957
			75,000		\$ 5,417	\$ 5,417	\$ 0.01228	\$ 5,047	\$ 0.01144
			125,000		\$ 6,031	\$ 6,031	\$ 0.04825	\$ 5,620	\$ 0.04496
			500		\$ 843	\$ 843	\$ 0.38433	\$ 785	\$ 0.35810
			1,000		\$ 1,035	\$ 1,035	\$ 0.25545	\$ 964	\$ 0.23802
46	-	Multifamily Residential - Remodel / Addition	2,000	Rated	\$ 1,291	\$ 1,291	\$ 0.22140	\$ 1,202	\$ 0.20629
			3,000		\$ 1,512	\$ 1,512	\$ 0.08570	\$ 1,409	\$ 0.07985
			5,000		\$ 1,883	\$ 1,883	\$ 0.33666	\$ 1,568	\$ 0.31369
			3,000		\$ 2,165	\$ 2,165	\$ 0.04113	\$ 2,017	\$ 0.03832

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY
 Development Services Department

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
						Group A: RATED		Group B: NOT RATED	
						Relative Effort Factor:		Relative Effort Factor:	
						1.00		0.93	
						Base Cost	Each Additional SF	Base Cost	Each Additional SF
47	P	Parking Garage - Complete (> 3,000 sf)	15,000	Rated	\$ 2,658	\$ 2,658	\$ 0.04374	\$ 2,477	\$ 0.04075
			30,000		\$ 3,314	\$ 3,314	\$ 0.01895	\$ 3,088	\$ 0.01766
			60,000		\$ 3,883	\$ 3,883	\$ 0.00489	\$ 3,618	\$ 0.00455
			150,000		\$ 4,323	\$ 4,323	\$ 0.02662	\$ 4,028	\$ 0.02685
48	-	Parking Garage - Foundation	7,500	N/A	\$ 1,229	\$ 1,229	\$ 0.04521	\$ 1,229	\$ 0.04521
			15,000		\$ 1,566	\$ 1,566	\$ 0.03673	\$ 1,566	\$ 0.03673
			30,000		\$ 2,119	\$ 2,119	\$ 0.03250	\$ 2,119	\$ 0.03250
			45,000		\$ 2,607	\$ 2,607	\$ 0.01130	\$ 2,607	\$ 0.01130
49	-	Parking Garage - Frame	75,000	N/A	\$ 2,946	\$ 2,946	\$ 0.03928	\$ 2,946	\$ 0.03928
			7,500		\$ 1,009	\$ 1,009	\$ 0.03066	\$ 1,009	\$ 0.03066
			15,000		\$ 1,238	\$ 1,238	\$ 0.02038	\$ 1,238	\$ 0.02038
			30,000		\$ 1,544	\$ 1,544	\$ 0.01765	\$ 1,544	\$ 0.01765
50	-	Parking Garage - Build out	45,000	Rated	\$ 1,609	\$ 1,609	\$ 0.00584	\$ 1,609	\$ 0.00584
			75,000		\$ 2,014	\$ 2,014	\$ 0.02685	\$ 2,014	\$ 0.02685
			7,500		\$ 666	\$ 666	\$ 0.02024	\$ 620	\$ 0.01888
			15,000		\$ 818	\$ 818	\$ 0.01345	\$ 762	\$ 0.01253
51	R	Restaurant - Complete	30,000	Rated	\$ 1,019	\$ 1,019	\$ 0.01166	\$ 950	\$ 0.01086
			45,000		\$ 1,194	\$ 1,194	\$ 0.00451	\$ 1,113	\$ 0.00420
			75,000		\$ 1,330	\$ 1,330	\$ 0.01773	\$ 1,239	\$ 0.01652
			600		\$ 1,607	\$ 1,607	\$ 0.27329	\$ 1,487	\$ 0.25464
52	-	Restaurant - Tenant Improvements	2,500	N/A	\$ 2,154	\$ 2,154	\$ 0.48903	\$ 2,007	\$ 0.45007
			5,000		\$ 3,361	\$ 3,361	\$ 0.11120	\$ 3,132	\$ 0.10381
			10,000		\$ 3,917	\$ 3,917	\$ 0.12749	\$ 3,650	\$ 0.11679
			25,000		\$ 5,830	\$ 5,830	\$ 0.23318	\$ 5,432	\$ 0.21727
53	-	Restaurant - Foundation	250	N/A	\$ 541	\$ 541	\$ 0.33809	\$ 541	\$ 0.33809
			1,250		\$ 879	\$ 879	\$ 0.37866	\$ 879	\$ 0.37866
			2,500		\$ 1,352	\$ 1,352	\$ 0.10819	\$ 1,352	\$ 0.10819
			5,000		\$ 1,623	\$ 1,623	\$ 0.07213	\$ 1,623	\$ 0.07213
54	-	Restaurant - Frame	12,500	N/A	\$ 2,164	\$ 2,164	\$ 0.17310	\$ 2,164	\$ 0.17310
			12,500		\$ 1,245	\$ 1,245	\$ 0.02747	\$ 1,245	\$ 0.02747
			25,000		\$ 1,588	\$ 1,588	\$ 0.02232	\$ 1,588	\$ 0.02232
			50,000		\$ 2,146	\$ 2,146	\$ 0.01974	\$ 2,146	\$ 0.01974
55	-	Restaurant - Build out	75,000	Rated	\$ 2,639	\$ 2,639	\$ 0.00687	\$ 2,639	\$ 0.00687
			125,000		\$ 2,983	\$ 2,983	\$ 0.02385	\$ 2,983	\$ 0.02385
			12,500		\$ 751	\$ 751	\$ 0.02043	\$ 751	\$ 0.02043
			25,000		\$ 1,006	\$ 1,006	\$ 0.02257	\$ 1,006	\$ 0.02257
56	-	Restaurant - Shell	50,000	N/A	\$ 1,571	\$ 1,571	\$ 0.01036	\$ 1,571	\$ 0.01036
			75,000		\$ 1,830	\$ 1,830	\$ 0.01787	\$ 1,830	\$ 0.01787
			125,000		\$ 2,724	\$ 2,724	\$ 0.02179	\$ 2,724	\$ 0.02179
			12,500		\$ 584	\$ 584	\$ 0.01536	\$ 526	\$ 0.01431
57	HRC	High-Rise Buildings - Complete	25,000	Rated	\$ 755	\$ 755	\$ 0.01896	\$ 705	\$ 0.01580
			50,000		\$ 1,180	\$ 1,180	\$ 0.00781	\$ 1,100	\$ 0.00728
			75,000		\$ 1,376	\$ 1,376	\$ 0.01343	\$ 1,282	\$ 0.01251
			125,000		\$ 2,047	\$ 2,047	\$ 0.01638	\$ 1,907	\$ 0.01525
58	-	Restaurant - Shell	5,000	N/A	\$ 2,181	\$ 2,181	\$ 0.03675	\$ 2,014	\$ 0.03424
			25,000		\$ 2,896	\$ 2,896	\$ 0.08496	\$ 2,688	\$ 0.08052
			50,000		\$ 4,520	\$ 4,520	\$ 0.01405	\$ 4,212	\$ 0.01383
			100,000		\$ 5,288	\$ 5,288	\$ 0.01714	\$ 4,908	\$ 0.01587
59	HRF	High Rise Buildings - Foundation	250,000	N/A	\$ 7,839	\$ 7,839	\$ 0.03136	\$ 7,304	\$ 0.02922
			20,000		\$ 8,535	\$ 8,535	\$ 0.06214	\$ 8,535	\$ 0.06214
			100,000		\$ 13,506	\$ 13,506	\$ 0.07121	\$ 13,506	\$ 0.07121
			200,000		\$ 20,627	\$ 20,627	\$ 0.03894	\$ 20,627	\$ 0.03894
60	HRBO	High Rise Buildings - Build out	400,000	Rated	\$ 28,416	\$ 28,416	\$ 0.04007	\$ 28,416	\$ 0.04007
			1,000,000		\$ 82,456	\$ 82,456	\$ 0.05246	\$ 82,456	\$ 0.05246
			20,000		\$ 1,703	\$ 1,703	\$ 0.00997	\$ 1,703	\$ 0.00997
			100,000		\$ 2,501	\$ 2,501	\$ 0.00493	\$ 2,501	\$ 0.00493
61	HRS	High Rise Buildings - Shell	200,000	N/A	\$ 2,994	\$ 2,994	\$ 0.00470	\$ 2,994	\$ 0.00470
			400,000		\$ 3,935	\$ 3,935	\$ 0.00244	\$ 3,935	\$ 0.00244
			1,000,000		\$ 5,398	\$ 5,398	\$ 0.00540	\$ 5,398	\$ 0.00540
			20,000		\$ 2,022	\$ 2,022	\$ 0.02142	\$ 2,022	\$ 0.02142
62	UP	Utility Plant - Complete	100,000	Rated	\$ 3,736	\$ 3,736	\$ 0.02011	\$ 3,736	\$ 0.02011
			200,000		\$ 5,747	\$ 5,747	\$ 0.00977	\$ 5,747	\$ 0.00977
			400,000		\$ 7,702	\$ 7,702	\$ 0.01276	\$ 7,702	\$ 0.01276
			1,000,000		\$ 15,356	\$ 15,356	\$ 0.01536	\$ 15,356	\$ 0.01536
63	HRBO	High Rise Buildings - Build out	20,000	Rated	\$ 4,517	\$ 4,517	\$ 0.01165	\$ 4,209	\$ 0.01086
			100,000		\$ 5,450	\$ 5,450	\$ 0.02742	\$ 6,078	\$ 0.02555
			200,000		\$ 6,192	\$ 6,192	\$ 0.00645	\$ 7,633	\$ 0.00601
			400,000		\$ 9,481	\$ 9,481	\$ 0.01130	\$ 8,634	\$ 0.01053
64	HRS	High Rise Buildings - Shell	1,000,000	Rated	\$ 16,259	\$ 16,259	\$ 0.01626	\$ 15,149	\$ 0.01515
			20,000		\$ 6,854	\$ 6,854	\$ 0.04087	\$ 6,386	\$ 0.03790
			100,000		\$ 10,108	\$ 10,108	\$ 0.03324	\$ 9,416	\$ 0.03097
			200,000		\$ 13,431	\$ 13,431	\$ 0.01644	\$ 12,515	\$ 0.01532
65	HRBO	High Rise Buildings - Build out	400,000	Rated	\$ 16,720	\$ 16,720	\$ 0.02974	\$ 15,579	\$ 0.02771
			1,000,000		\$ 34,562	\$ 34,562	\$ 0.03456	\$ 32,204	\$ 0.03220
			2,000		\$ 2,104	\$ 2,104	\$ 0.58155	\$ 1,980	\$ 0.54187
			4,000		\$ 3,267	\$ 3,267	\$ 0.07007	\$ 3,044	\$ 0.06528
66	UP	Utility Plant - Complete	10,000	Rated	\$ 3,587	\$ 3,587	\$ 0.18019	\$ 3,435	\$ 0.14925
			20,000		\$ 5,289	\$ 5,289	\$ 0.09506	\$ 4,926	\$ 0.08957

City of San Diego
BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

INSPECTION VARIABLE FEE SCHEDULE FOR NEW CONSTRUCTION

Fee #	ICC (UBC) Use Type	Occupancy	Size Basis (square feet)	Type of Construction	Base Recommended Fee	CONSTRUCTION TYPE & RATIO OF REQUIRED EFFORT:			
						Group A: RATED		Group B: NOT RATED	
						Relative Effort Factor:	Each Additional SF	Relative Effort Factor:	Each Additional SF
			40,000		\$ 7,180	\$ 7,180	\$ 0.17975	\$ 6,699	\$ 0.16749
			12,500		\$ 1,237	\$ 1,237	\$ 0.02730	\$ 1,237	\$ 0.02730
			25,000		\$ 1,578	\$ 1,578	\$ 0.02218	\$ 1,578	\$ 0.02218
63	-	Utility Plant - Foundation	50,000	N/A	\$ 2,133	\$ 2,133	\$ 0.01962	\$ 2,133	\$ 0.01962
			75,000		\$ 2,623	\$ 2,623	\$ 0.00682	\$ 2,623	\$ 0.00682
			125,000		\$ 2,964	\$ 2,964	\$ 0.02371	\$ 2,964	\$ 0.02371
			12,500		\$ 1,000	\$ 1,000	\$ 0.01824	\$ 1,000	\$ 0.01824
			25,000		\$ 1,228	\$ 1,228	\$ 0.01212	\$ 1,228	\$ 0.01212
64	-	Utility Plant - Frame	50,000	N/A	\$ 1,531	\$ 1,531	\$ 0.01051	\$ 1,531	\$ 0.01051
			75,000		\$ 1,794	\$ 1,794	\$ 0.00407	\$ 1,794	\$ 0.00407
			125,000		\$ 1,997	\$ 1,997	\$ 0.01597	\$ 1,997	\$ 0.01597
			12,500		\$ 1,113	\$ 1,113	\$ 0.02030	\$ 1,037	\$ 0.01892
			25,000		\$ 1,367	\$ 1,367	\$ 0.01349	\$ 1,274	\$ 0.01257
65	-	Utility Plant - Build out	50,000	Rated	\$ 1,704	\$ 1,704	\$ 0.01169	\$ 1,586	\$ 0.01090
			75,000		\$ 1,997	\$ 1,997	\$ 0.00453	\$ 1,860	\$ 0.00422
			125,000		\$ 2,223	\$ 2,223	\$ 0.01778	\$ 2,071	\$ 0.01657
			12,500		\$ 3,095	\$ 3,095	\$ 0.05645	\$ 2,864	\$ 0.05260
			25,000		\$ 3,801	\$ 3,801	\$ 0.03752	\$ 3,542	\$ 0.03496
66	-	Utility Plant - Shell	50,000	Rated	\$ 4,739	\$ 4,739	\$ 0.03252	\$ 4,416	\$ 0.03030
			75,000		\$ 5,552	\$ 5,552	\$ 0.01259	\$ 5,173	\$ 0.01173
			125,000		\$ 6,182	\$ 6,182	\$ 0.04945	\$ 5,760	\$ 0.04608
			200		\$ 785	\$ 785	\$ 0.15354	\$ 785	\$ 0.15354
			1,000		\$ 908	\$ 908	\$ 0.07370	\$ 908	\$ 0.07370
67	TI	Tenant Improvements - Other	2,000	N/A	\$ 982	\$ 982	\$ 0.08683	\$ 982	\$ 0.08683
			4,000		\$ 1,155	\$ 1,155	\$ 0.03059	\$ 1,155	\$ 0.03059
			10,000		\$ 1,339	\$ 1,339	\$ 0.13390	\$ 1,339	\$ 0.13390
			5,000		\$ 1,703	\$ 1,703	\$ 0.18628	\$ 1,586	\$ 0.17543
			10,000		\$ 2,644	\$ 2,644	\$ 0.02268	\$ 2,464	\$ 0.02114
68	-	Storage / Warehouse	25,000	Rated	\$ 2,984	\$ 2,984	\$ 0.05186	\$ 2,781	\$ 0.04832
			50,000		\$ 4,281	\$ 4,281	\$ 0.03977	\$ 3,989	\$ 0.02868
			100,000		\$ 5,819	\$ 5,819	\$ 0.05819	\$ 5,422	\$ 0.05422

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Plan Check	Inspection
Fee #	Fee Title	Recommended Fee	Recommended Fee
1	Accessory structures to residential (carport/garage/storage) Max 3000 sq.ft. - First 500 sf	\$ 387.95	\$ 515.88
2	Accessory structures to residential (garage/storage) - Each Additional 500 sf	\$ 203.18	\$ 85.98
3	Accessory structures to residential (patio cover/decks)- Max 3000 sq.ft.. - First 500 sf	\$ 219.75	\$ 343.92
4	Accessory structures to residential (patio cover/decks) - Each Additional 500 sf	\$ 67.99	\$ 73.70
5	Antennas (mounted to existing structure) - 1-10	\$ 977.48	\$ 540.45
6	Antennas (mounted to existing structure) - for each additional 2 for more than 10	\$ 187.45	\$ 73.70
7	Lighting pole, flagpole, antenna pole requiring a permit - Each	\$ 470.06	\$ 429.90
8	Awnings, canopies, greenhouses (supported by building) - Each up to 5	\$ 471.39	\$ 171.96
9	Awnings, canopies, greenhouses (supported by building) - each additional 5	\$ 216.15	\$ 85.98
10	Commercial Shade Structures - First 300 sf	\$ 778.52	\$ 368.49
11	Commercial Shade Structures - Each Additional 300 sf	\$ 482.62	\$ 135.11
12	Fence/railings or freestanding wall-Masonry - First 500 sf	\$ 478.75	\$ 270.22
13	Fence/railings or freestanding wall-Masonry - Each Additional 500 sf	\$ 164.92	\$ 98.26
14	Fences / railings or freestanding walls, non-masonry - First 500 sf	\$ 408.43	\$ 184.24
15	Fences / railings or freestanding walls, non-masonry - Each Additional 500 sf	\$ 136.79	\$ 61.41
16	Fireplace - Each	\$ 121.33	\$ 282.51
17	Fireplace w calcs - Each	\$ 472.95	\$ 331.64
18	Foundation Minor- repair or conventional / replace in kind -Each Structure	\$ 746.66	\$ 307.07
19	Foundation Major-special design - Each structure	\$ 972.03	\$ 402.87
20	Foundation Piles (caissons) - First 10 Piles	\$ 624.35	\$ 329.18
21	Foundation Piles (caissons) - Each Additional 10 Piles	\$ 280.71	\$ 122.83
22	Foundation Post tension slab - Each Type Slab	\$ 931.10	\$ 196.53
23	Mobile modular building (commercial coach & manufactured home) - Each Coach	\$ 1,125.51	\$ 525.70
24	Partial Demo - 0 - 1000 sf	\$ 146.99	\$ 135.11
25	Partial Demo - 1,001 - 5,000 sf	\$ 175.12	\$ 270.22
26	Partial Demo - 5,001 - 10,000 sf	\$ 259.51	\$ 270.22
27	Partial Demo - 10,001 - 20,000 sf	\$ 301.70	\$ 405.34
28	Partial Demo - 20,001 - 50,000 sf	\$ 343.90	\$ 528.17
29	Partial Demo - 50,001 - 100,000 sf	\$ 386.09	\$ 675.56

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

<i>Fee Service Information</i>		<i>Plan Check</i>	<i>Inspection</i>
<i>Fee #</i>	<i>Fee Title</i>	<i>Recommended Fee</i>	<i>Recommended Fee</i>
30	Partition-commercial - First 500 sf	\$ 217.31	\$ 417.62
	Partition-commercial - Each Additional 500 sf		
31		\$ 68.39	\$ 122.83
32	Partitions- residential - First 500 sf	\$ 290.11	\$ 282.51
	Partitions- residential - Each Additional 500 sf		
33		\$ 120.79	\$ 73.70
34	Suspended Ceiling - First 200 sf	\$ 118.86	\$ 147.40
35	Suspended Ceiling - Each Additional 200 sf	\$ 54.33	\$ 36.85
36	(unused)	\$ -	\$ -
37	(unused)	\$ -	\$ -
38	Retaining Wall w/Calcs - First 500 sf	\$ 883.86	\$ 454.47
	Retaining wall w/calcs - Each Additional 500 sf		
39		\$ 319.38	\$ 98.26
40	Retaining wall - First 500 sf	\$ 193.33	\$ 368.49
41	Retaining wall - Each Additional 500 sf	\$ 120.53	\$ 98.26
42	Roof structure replacement - First 2,000 sf	\$ 402.63	\$ 208.81
	Roof structure replacement - Each Additional 1,000 sf		
43		\$ 134.85	\$ 81.41
44	Siding / stucco / veneer - First 1,000 sf	\$ 169.32	\$ 159.68
	Siding / stucco / veneer - Each Additional 1,000 sf		
45		\$ 78.59	\$ 24.57
46	Skylight - without structural modification - Each for first 3	\$ 121.33	\$ 233.36
47	Skylight - Each Additional 3	\$ 48.53	\$ 36.85
	Skylight - with structural modifications requiring calculations - Each for first 3		
48		\$ 253.71	\$ 393.05
	Skylight - with structural modifications requiring calculations - Each Additional 3		
49		\$ 120.79	\$ 85.98
50	Window/Door (new) - First 3	\$ 253.71	\$ 159.68
51	Window/Door (new) - Each Additional 3	\$ 120.79	\$ 24.57
52	Stairs flights between landings - Each Flight	\$ 290.11	\$ 257.94
53	Storage racks >6' (each type) - First 100 lf	\$ 470.48	\$ 233.38
	Storage racks >6' (each type) - Each Additional 200 lf		
54		\$ 138.72	\$ 85.98
55	Sauna/spa/hot tubs - Each	\$ 145.59	\$ 380.77
	Swimming Pool / Spa: Custom and initial master plan - Each		
56		\$ 824.58	\$ 442.19
	Swimming Pool / Spa: Master plan production - Each		
57		\$ 121.33	\$ 442.19
	Swimming Pool / Spa - with unusual above ground features grotto, slide, raised bond beams, waterfalls, rocks - Each		
58		\$ 1,057.35	\$ 700.13
	SIGN FEES:	\$ -	\$ -
	Awning, Directional or Wall Sign, Non-Electric		
59	or Electric Self Contained - First Sign	\$ 97.06	\$ 135.11
	Awning, Directional or Wall Sign, Non-Electric		
60	or Electric Self Contained - Additional 2-5 Signs	\$ 60.65	\$ 73.70

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - MISCELLANEOUS ITEMS

Fee Service Information		Plan Check	Inspection
Fee #	Fee Title	Recommended Fee	Recommended Fee
	Awning, Directional or Wall Sign, Non-Electric		
61	or Electric Self Contained - Each additional > 5	\$ 48.53	\$ 49.13
62	Banner Signs - Each per banner district	\$ 121.33	\$ 98.26
63	Freeway Signs - Each	\$ 219.75	\$ 562.55
64	Ground/Roof/Projecting Signs - First sign	\$ 195.49	\$ 221.09
65	Ground/Roof/Projecting Signs - Additional 2 - 5	\$ 93.03	\$ 98.26
66	Ground/Roof/Projecting Signs - Each additional > 5	\$ 80.89	\$ 98.26
67	Master Plan Sign Check - Each	\$ 256.15	\$ -
68	Replacement Slicker - Each	\$ -	\$ 73.70
69	Rework of any Existing Ground Sign - First Sign	\$ 114.59	\$ 98.26
70	Rework of any Existing Ground Sign - Additional 2 - 5	\$ 41.80	\$ 61.41
71	Rework of any Existing Ground Sign - Each > 5	\$ 41.80	\$ 49.13
72	Wall Sign Electric (component, remote supply) - Each	\$ 165.82	\$ 221.09
73	Wall Sign Electric (component, remote supply) - Additional 2 - 5	\$ 80.89	\$ 61.41
74	Wall Sign Electric (component, remote supply) - Each > 5	\$ 80.89	\$ 61.41
75	Subdivision Directional Sign Permit	\$ 639.09	\$ 85.98
76	No Plan Permit - Repair In Kind (deposit @ staff hourly rates)	\$ -	\$ -

TOTALS:

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - OTHER ITEMS

Fee #	Fee Service Information Fee Title	Plan Check	Inspection
		Recommended Fee	Recommended Fee
	OTHER FEES:	\$ -	\$ -
1	General Plan Maintenance Fee [passthrough fee for Planning Department; no cost analysis]	\$ -	\$ -
2	Mapping [passthrough fee for IT; no cost analysis]	\$ -	\$ -
3	Application Fee	\$ -	\$ -
4	Permit issuance with plans - Each	\$ 133.46	\$ -
5	Permit issuance no plans - Each [No Cost Calcs here - included in MPE fees]	\$ -	\$ -
6	Application Extension fee - Each	\$ 140.65	\$ -
7	Building Permit Extension fee - Each	\$ -	\$ -
8	Recordation	\$ 54.44	\$ -
9	Work Done without a Permit [no cost analysis]	Double permit fee costs	\$ -
10	Seismic (residential) [no cost analysis]	\$0.03 per \$1,000 valuation	\$ -
11	Seismic (non-residential) [no cost analysis]	\$0.06 per \$1,000 valuation	\$ -
12	State (residential) [no cost analysis]	\$0.07 per \$1,000 valuation	\$ -
13	State (non-residential) [no cost analysis]	\$0.15 per \$1,000 valuation	\$ -
14	Check handling fee SDUSD	\$ 21.21	\$ -
15	Check handling fee County Water	\$ 21.21	\$ -
16	Check handling fee other agencies	\$ 21.21	\$ -
17	NSF Check Handling Fee - Each	\$ 45.37	\$ -
18	Hazardous Materials processing Fee	\$ -	\$ -
19	Water Sewer PC (No Meter Change) - Each	\$ 169.86	\$ -
20	Water Sewer PC (up to 2.9 EDU)	\$ 315.45	\$ -
21	Water Sewer PC (3 - 5.9 EDU)	\$ 485.30	\$ -
22	Water Sewer PC (6+ EDU)	\$ 606.63	\$ -
23	Water Sewer PC - Cross Connect	\$ 84.93	\$ -
24	Addressing - new plan check - Each	\$ 42.20	\$ -
25	Addressing Special Addressing Services	\$ 168.78	\$ -
26	Alcoholic Beverage Zoning Affidavit (on premises)- Each	\$ 214.80	\$ -
27	Alcoholic Beverage Zoning Affidavit (off sale)- Each	\$ 590.70	\$ -
28	Construction Noise Permit - Each	\$ -	\$ -
29	Newsrack 1/2 year - Each	\$ -	\$ -
30	Newsrack gaslamp - Each	\$ -	\$ -
31	Temporary Use Permits - Each	\$ 283.15	\$ -
32	Special Events Fee (deposit @ staff hourly rates)	\$ -	\$ -
33	Zoning Use Certificate-Adult Entertainment - Each	\$ 1,455.91	\$ -
34	Zone History Letter - Each	\$ 481.37	\$ -
35	Transportation Permit	\$ 25.00	\$ -

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - OTHER ITEMS

Fee Service Information		Plan Check	Inspection
Fee #	Fee Title	Recommended Fee	Recommended Fee
36	Records research fee (hourly rate)	\$ -	\$ -
37	Records Blue line copies (per page)	\$ 0.25	\$ -
38	records copies - 8 1/2 X 11 (per page)	\$ 0.25	\$ -
39	Records copies 11X17 (per page)	\$ 0.25	\$ -
40	Records copies - permits (per page)	\$ 0.25	\$ -
41	records copies- plans (per page)	\$ 0.25	\$ -
42	Records copies - microprints (per page)	\$ 2.00	\$ -
43	Loan of publi records - maps (per series)	\$ 1.00	\$ -
44	seismic maps - Per page/per set (up to \$800 per set)	\$ 16.00	\$ -
45	IQS Set-up Fee (hourly @ staff hourly rates)	\$ -	\$ -
46	Fee Collection for Other Agencies / Depts	\$ 9.07	\$ -
47	Records fee - No Plan Permits	\$ 20.00	\$ -
48	Records Fee - Single Family/Combo	\$ 45.00	
49	Records Fee - Comm & M/F (with calcs & studies)	\$ 90.00	
50	Records Fee - Comm & M/F (without calcs & studies)	\$ 60.00	
51	Engineering Grading and Public Improvement	\$ 90.00	
52	Discretionary - First 1,000 pages	\$ 515.00	
53	Discretionary - Each additional 500 pages	\$ 250.00	
	FIRE FEES:	\$ -	\$ -
54	Fire Sprinkler Systems: New Installation - First 50 Heads	\$ 370.32	\$ 1,016.33
55	Fire Sprinkler Systems: New Installation - Every 25 heads over 50 Heads	\$ 89.69	\$ 139.46
56	13D Systems for Single family and Duplexes - Each Unit	\$ 237.48	\$ 961.64
57	Fire Sprinkler Systems: Tenant Improvement - First 50 Heads.	\$ 132.84	\$ 302.20
58	Fire Sprinkler Systems: Tenant Improvement - Each Additional 50 Heads over 50 heads	\$ 29.90	\$ 52.32
59	Fire Alarm Systems: New Installation - First 25 Alarm Devices	\$ 340.42	\$ 621.04
60	Fire Alarm Systems: New Installation - Each Additional 5 Alarm Devices over 25	\$ 44.85	\$ 74.74
61	Fire Alarm Systems: Tenant Improvement - First 10 Alarm Devices	\$ 134.54	\$ 331.24
62	Fire Alarm Systems: Tenant Improvement - Each Additional 10 Alarm Devices over 10	\$ 58.09	\$ 44.85
63	Inert Gas System - Each	\$ 325.47	\$ 452.53
64	Dry Chemical System - Each	\$ 325.47	\$ 377.79
65	Wet Chemical/Kitchen Hood System - Each	\$ 162.73	\$ 303.05
66	Paint Spray Booth - Each	\$ 537.36	\$ 332.94
67	Fire Plans Officer Review - Hourly Rate	\$ 158.56	\$ -
68	Reinspection - Hourly Rate	\$ -	\$ 158.56
69	Five-Year Certification - Hourly Rate	\$ 158.56	\$ -
70	Highrise Sprinkle- per floor	\$ 117.89	\$ 504.85
71	Highrise alarm- per floor	\$ 117.89	\$ 654.34

City of San Diego
BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - OTHER ITEMS

Fee Service Information		Plan Check	Inspection
Fee #	Fee Title	Recommended Fee	Recommended Fee
72	Alternate Methods and Materials Request-Fire(simple)	\$ 463.67	\$ -
73	Sprinkler Monitoring + Elevator Recall - Each system	\$ 162.73	\$ 392.74
74	Express Plan Check: Fire - Hourly	\$ -	\$ -
75	After hour inspection - Hourly (2hr minimum)	\$ -	\$ -
	ENGINEERING FEES:	\$ -	\$ -
76	Minor Public Right of way - Each	\$ 290.73	hourly
77	Minor Public Right of way + EMRA - Each	\$ 462.86	hourly
78	Right of way After Hour Inspection	\$ -	hourly
78	Self Certification- Public Right of way/grading (deposit)	\$ -	\$ -
79	Public ROW Permit for Traffic Control - First block/intersection (less than 3 weeks)	\$ 171.22	\$ 144.00
80	Public ROW Permit for Traffic Control - Each additional block/intersection (per week)	\$ 81.41	\$ 72.00
81	Traffic Control (Dumpster) Permits - Each	\$ 109.54	\$ -
82	Certificate of Compliance (deposit @ hourly rate)	\$ -	\$ -
83	Certificate of Correction (deposit @ hourly rate)	\$ -	\$ -
84	Monumentation Verification Fee (passthrough fee collected by DSD)	\$ -	\$ -
85	Traffic Control Permits (deposit @ staff hourly rates)	\$ -	\$ -
86	Stormwater / Drainage and Grades / P-R-O-W (deposit @ staff hourly rates)	\$ -	\$ -
87	Engineering Deposit Account Closeout Fee - Each,	\$ 261.71	\$ -
88	Mapping Deposit Closeout Fee - Each	\$ 261.71	\$ -
89	Stand Alone EMRA	\$ 432.01	\$ -
	INSPECTION FEES:	\$ -	\$ -
90	Mobilehome awning - Each	\$ -	\$ 196.00
91	Mobilehome installation - Each	\$ -	\$ 196.00
92	Mobilehome foundation install - Each	\$ -	\$ 196.00
93	Mobilehome other inspection - hourly	\$ -	\$ -
94	Mobilehome porch - Each	\$ -	\$ 196.00
95	Mobilehome reinspection fee - Each	\$ -	\$ 178.00
96	Mobilehome awning garage - Each	\$ -	\$ 196.00
97	Mobilehome cabana / ramada - Each	\$ 203.00	\$ 442.00
98	Mobilehome Facility install - Each	\$ -	\$ -
99	Temporary Certificate of Occupancy Fee - hrlly	\$ 241.55	\$ -
100	Inspection-Public ROW (Combo)	\$ -	\$ 159.68
101	Demo Permit - Each	\$ 97.06	\$ 122.83
103	Damage Assessment Fee - hrlly	\$ 265.64	\$ -
104	Stormwater violation notice- each	\$ -	\$ -
105	Stormwater inspection (high priority) - Up to 4 High Priority Inspections	\$ -	\$ 233.38

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - OTHER ITEMS

Fee Service Information		Plan Check	Inspection
Fee #	Fee Title	Recommended Fee	Recommended Fee
106	Application fee for Special Inspection certification - Each application	\$ -	\$ 80.23
107	Certification-Special Inspector- Each category	\$ -	\$ 126.08
108	Special Inspection certification renewal (every three years) - Each category	\$ -	\$ 126.08
109	Application fee and Certification for Construction Materials Testing Lab - each laboratory	\$ -	\$ 171.93
110	Application and Certification for Special Inspection Agencies- each agency	\$ -	\$ 183.39
111	Reinspection fee (deposit @ staff hourly rates)	\$ -	\$ -
112	Mitigation Monitoring (hourly)	\$ -	\$ -
	Other Hourly Rate or Deposit:	\$ -	\$ -
113	Board of Appeals (deposit @ staff hourly rates)	\$ -	\$ -
114	Express plan check admin fee	\$ 365.02	\$ -
115	Express Plan Check [no cost analysis] (Currently an additional 50% of plan check fee)	50% of Plan Check Fee	\$ -
116	Alternate Materials Application Review (flat fee)	\$ 924.27	\$ -
117	Alternate Materials Research (Hourly)	\$ -	\$ -
118	Alternate Methods or Materials Request simple (flat fee/per item)	\$ 1,445.34	\$ -
119	Alternate Methods or Materials Request complex- (deposit @ staff hourly rates) min deposit \$2500	\$ -	\$ -
120	Technical Study Reviews: Simple - Each	\$ -	\$ -
121	Technical Study Reviews: Complex (Deposit with charges @ staff hourly rates)	\$ -	\$ -
122	URM administration Fee	\$ 154.05	\$ -
123	URM - Seismic retrofit Plan check (actual time @ staff hourly rates)	\$ -	\$ -
124	URM - Seismic retrofit inspection (actual time @ staff hourly rates)	\$ -	\$ -
125	0	\$ -	\$ -
126	Historic Review: >45 years (deposit @ staff hourly rates)	\$ -	\$ -
127	Single Discipline Prelim review (up to 4 hours of service) - Flat fee with Additional Hours @ staff hourly rate	\$ 640.81	\$ -
128	Multi- discipline Preliminary Review (deposit @ staff hourly rates)	\$ -	\$ -
129	Project Management: Active Ministerial Projects (deposit @ staff hourly rates)	\$ -	\$ -
130	Building Restricted and other easements (deposit @ staff hourly rates)	\$ -	\$ -

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - OTHER ITEMS

Fee Service Information		Plan Check	Inspection
Fee #	Fee Title	Recommended Fee	Recommended Fee
131	Other Unique Buildings (Atrium, Convention Center, Covered Mall and Stadium) (deposit @ staff hourly rates)	\$ -	\$ -
	Hourly Rates and Unspecified Fees:	\$ -	\$ -
132	Emergency (Non-Scheduled) Call-Out - Minimum (first 4 hours),	\$ -	\$ -
133	Emergency (Non-Scheduled) Call-Out -Each additional hour	\$ -	\$ -
134	After Hours (Scheduled) Call-Out Fee - Minimum (first 2 hours)	\$ -	\$ -
135	After Hours (Scheduled) Call-Out-Each additional hour	\$ -	\$ -
136	Hourly Fee for Information and Application Services not covered by standard fees - per hour	\$ -	\$ -
	Staff Cost Recovery Rates:		
137	Senior Engineer (Hourly Rate)	\$ 154.05	\$ -
138	Associate Engineer (Hourly Rate)	\$ 140.65	\$ -
139	Assistant Engineer (Hourly Rate)	\$ 144.00	\$ -
140	Plan Reviewer (Hourly Rate)	\$ 121.33	\$ -
141	Sup. Plan Review Specialist (Hourly Rate)	\$ 107.40	\$ -
142	Senior Inspector (Hourly Rate)	\$ -	\$ 114.62
143	Inspector (Hourly Rate)	\$ -	\$ 122.83
144	Fire Prevention Supervisor (Hourly Rate)	\$ -	\$ 132.48
145	Fire Prevention Inspector (Hourly Rate)	\$ -	\$ 149.49
147	Assoc. / Asst. Land Surveyor (Hourly Rate)	\$ -	\$ 151.90
148	Senior Planner (Hourly Rate)	\$ 156.45	\$ -
149	Associate Planner (Hourly Rate)	\$ 148.32	\$ -
150	Plans Processing / Pickup (Hourly Rate)	\$ 84.13	\$ -
151	Administrative / Clerical (OH) (Hourly Rate)	\$ 90.73	\$ -
152	Executive Management (OH) (Hourly Rate)	\$ 122.25	\$ -
155	Support (OH) (Hourly Rate)	\$ 96.28	\$ -
158	Project Manager (Hourly Rate)	\$ 159.30	\$ -
157	Biologist (Hourly Rate)	\$ 148.71	\$ -
158	Records Staff (Hourly Rate)	\$ 98.61	\$ -
159	Assistant Fire Marshal (Hourly Rate)	\$ 132.52	\$ -
160	Senior Fire Protection Eng. (Hourly Rate)	\$ 115.04	\$ -

TOTALS:

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Plan Check	Inspection
Fee #	Fee Title	Recommended Fee	Recommended Fee
	Administrative and Misc. MPE Fees:	\$ -	\$ -
1	MP&E Travel & Doc: Replacement/Remodel/Addition - Per Floor (1 trip)	\$ -	\$ 49.13
2	MP&E Travel & Doc: New Building Base - First Story	\$ -	\$ 61.41
3	MP&E Travel & Doc: New Building - Per Each Additional Floor	\$ -	\$ 24.57
4	MP&E Permit Issuance and Processing	\$ -	\$ 37.96
	Mechanical Permits:	\$ -	\$ -
5	Stand Alone Mechanical Plan Check - Per Hour	\$ -	\$ -
6	*Furnaces (F.A.U.) (first unit)	\$ -	\$ 58.20
7	* Furnaces (F.A.U.) (each additional)	\$ -	\$ 24.57
8	*Heater (Wall) (first unit)	\$ -	\$ 45.92
9	*Heater (Wall) (each additional)	\$ -	\$ 24.57
10	Heater (Unit, Radiant, etc) (first unit)	\$ -	\$ 45.92
11	Heater (Unit, Radiant, etc) (each additional)	\$ -	\$ 24.57
12	Appliance Vent / Chimney (Only) (first unit)	\$ -	\$ 33.64
13	Appliance Vent / Chimney (Only) (each additional)	\$ -	\$ 12.28
14	*Fan Coil Unit up to 5000 cfm (first unit)	\$ -	\$ 82.77
15	*Fan Coil Unit up to 5000 cfm (each additional)	\$ -	\$ 24.57
16	*Air Handler 5001 to 10000 CFM (first unit)	\$ -	\$ 70.49
17	*Air Handler 5001 to 10000 CFM (each add'l)	\$ -	\$ 24.57
18	*Air Handler >10k CFM (first unit)	\$ -	\$ 88.91
19	*Air Handler >10k CFM (each additional)	\$ -	\$ 24.57
20	*Heat Pump (Package Unit) (first unit)	\$ -	\$ 126.59
21	*Heat Pump (Package Unit) (each additional)	\$ -	\$ 24.57
22	*Condensing unit for FAU/furnace (first unit)	\$ -	\$ 70.49
23	*Condensing unit for FAU/furnace (each additional)	\$ -	\$ 24.57
24	*Chiller (first unit)	\$ -	\$ 95.05
25	*Chiller (each additional)	\$ -	\$ 24.57
26	*Cooling tower (first unit)	\$ -	\$ 95.05
27	*Cooling tower (each additional)	\$ -	\$ 24.57
28	Evaporative Cooler (first unit)	\$ -	\$ 95.05
29	Evaporative Cooler (each additional)	\$ -	\$ 24.57
30	Make-up Air System (first unit)	\$ -	\$ 58.20
31	Make-up Air System (each additional)	\$ -	\$ 12.28
32	Variable Air Volume Box (Including Duct Wk.) (1st unit)	\$ -	\$ 82.77
33	Variable Air Volume Box (Including Duct Wk.) (each additional)	\$ -	\$ 24.57
34	Duct Work Only (each)	\$ -	\$ 70.49
35	Exhaust Fan - Single Duct (first unit)	\$ -	\$ 45.92

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - MPE ITEMS

Fee #	Fee Service Information	Plan Check		Inspection	
		Recommended Fee	Recommended Fee	Recommended Fee	Recommended Fee
36	Exhaust Fan - Single Duct (each additional unit)	\$ -	\$ -	\$ 12.28	
37	*Exhaust System, garage (first unit)	\$ -	\$ -	\$ 156.47	
38	*Exhaust System, garage (each additional)	\$ -	\$ -	\$ 36.85	
39	*Exhaust System & hood (industrial, etc.) (first unit)	\$ -	\$ -	\$ 82.77	
40	*Exhaust System & hood (industrial, etc.) (each additional)	\$ -	\$ -	\$ 24.57	
41	*Exhaust Hood, type II & Duct (first unit)	\$ -	\$ -	\$ 58.20	
42	*Exhaust Hood type II & Duct (each additional)	\$ -	\$ -	\$ 24.57	
43	*Grease Hood (type I) (first unit)	\$ -	\$ -	\$ 144.19	
44	*Grease Hood (type I) (each additional)	\$ -	\$ -	\$ 24.57	
45	Moisture Exhaust Duct (Clothes Dryer) (1st unit)	\$ -	\$ -	\$ 45.92	
46	Moisture Exhaust Duct (Clothes Dryer) (additional)	\$ -	\$ -	\$ 12.28	
47	*Boiler up to 500 KBTU (first unit)	\$ -	\$ -	\$ 58.20	
48	*Boiler up to 500 KBTU (each additional)	\$ -	\$ -	\$ 24.57	
49	*Boiler More Than 500 KBTU (first unit)	\$ -	\$ -	\$ 70.49	
50	*Boiler More Than 500 KBTU (each additional)	\$ -	\$ -	\$ 24.57	
51	Gas System - First five Gas Outlets	\$ -	\$ -	\$ 70.49	
52	Gas Outlets - Each additional	\$ -	\$ -	\$ 12.28	
53	Walk-in Box/Refrig Coil (first unit)	\$ -	\$ -	\$ 70.49	
54	Walk-in Box/Refrig Coil (each additional)	\$ -	\$ -	\$ 24.57	
55	Condenser for other than HVAC/compressor (first unit)	\$ -	\$ -	\$ 45.92	
56	Condenser for other than HVAC/compressor (each additional)	\$ -	\$ -	\$ 24.57	
57	Non-residential Incinerator (first unit)	\$ -	\$ -	\$ 9.07	
58	Non-residential Incinerator (each additional)	\$ -	\$ -	\$ -	
59	Dust collection	\$ -	\$ -	\$ 95.05	
60	Spray booth system	\$ -	\$ -	\$ 95.05	
61	Other Mechanical Fees - @ staff hourly rates	\$ -	\$ -	\$ -	
62	Gas Meter with corrugated stainless steel tubing - First 5 outlets	\$ -	\$ -	\$ 107.34	
63	Gas Meter with corrugated stainless steel tubing - Each additional	\$ -	\$ -	\$ 12.28	
64	* Mechanical Plan Checker approval required before permit may be issued.	\$ -	\$ -	\$ -	
	Plumbing Permits:	\$ -	\$ -	\$ -	
65	Stand Alone Plumbing Plan Check - Per Hour	\$ -	\$ -	\$ -	
66	Building Drain (within structure)	\$ -	\$ -	\$ 82.77	
67	Building Sewer	\$ -	\$ -	\$ 58.20	
68	Private Sewer (first unit)	\$ -	\$ -	\$ 58.20	
69	Private Sewer (each additional)	\$ -	\$ -	\$ 24.57	

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Plan Check	Inspection
Fee #	Fee Title	Recommended Fee	Recommended Fee
70	Storm Drain System	\$ -	\$ 58.20
71	Pumps (first unit)	\$ -	\$ 45.92
72	Pumps (each additional)	\$ -	\$ 12.28
73	Backflow Preventer (first unit)	\$ -	\$ 45.92
74	Backflow Preventer (each additional)	\$ -	\$ 12.28
75	Sink (first fixture)	\$ -	\$ 33.64
76	Sink (each additional)	\$ -	\$ 12.28
77	Bathtub (first fixture)	\$ -	\$ 33.64
78	Bathtub (each additional)	\$ -	\$ 12.28
79	Lavatory (first fixture)	\$ -	\$ 33.64
80	Lavatory (each additional)	\$ -	\$ 12.28
81	Urinal (first fixture)	\$ -	\$ 33.64
82	Urinal (each additional)	\$ -	\$ 12.28
83	Water Closet (first fixture)	\$ -	\$ 33.64
84	Water Closet (each additional)	\$ -	\$ 12.28
85	Shower pan pre-fabricated (first unit)	\$ -	\$ 45.92
86	Shower pan pre-fabricated (each additional)	\$ -	\$ 12.28
87	Shower pan on site built (first unit)	\$ -	\$ 58.20
88	Shower pan on site built (each additional)	\$ -	\$ 12.28
89	Shower Drain (first fixture)	\$ -	\$ 33.64
90	Shower Drain (each additional)	\$ -	\$ 12.28
91	Floor Drain (first fixture)	\$ -	\$ 33.64
92	Floor Drain (each additional)	\$ -	\$ 12.28
93	Laundry Tubs (first fixture)	\$ -	\$ 33.64
94	Laundry Tubs (each additional)	\$ -	\$ 12.28
95	Washing Machine Standpipe (first fixture)	\$ -	\$ 33.64
96	Washing Machine Standpipe (each additional)	\$ -	\$ 12.28
97	Receptor (Floor Sink, Cup Sink) (first unit)	\$ -	\$ 33.64
98	Receptor (Floor Sink, Cup Sink) (each additional)	\$ -	\$ 12.28
99	Rainwater Drain (first fixture)	\$ -	\$ 33.64
100	Rainwater Drain (each additional)	\$ -	\$ 12.28
101	Grease Trap 50 gallons or less (first unit)	\$ -	\$ 58.20
102	Grease Trap 50 gallons or less (each additional)	\$ -	\$ 12.28
103	Grease Interceptor larger than 50 gallons (first unit)	\$ -	\$ 70.49
104	Grease Interceptor larger than 50 gallons (each additional)	\$ -	\$ 12.28
105	Other Interceptors (first unit)	\$ -	\$ 58.20
106	Other Interceptors (each additional)	\$ -	\$ 12.28
107	Water Service	\$ -	\$ 45.92
108	Hose Bibb (first fixture)	\$ -	\$ 21.36
109	Hose Bibb (each additional)	\$ -	\$ 12.28
110	Drinking Fountain (first fixture)	\$ -	\$ 21.36
111	Drinking Fountain (each additional)	\$ -	\$ 12.28
112	Water Softener (first fixture)	\$ -	\$ 33.64
113	Water Softener (each additional)	\$ -	\$ 12.28
114	Water Heater (first unit)	\$ -	\$ 58.20

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

RESULTS ANALYSIS - MPE ITEMS

Fee Service Information		Plan Check	Inspection
Fee #	Fee Title	Recommended Fee	Recommended Fee
115	Water Heater (each additional)	\$ -	\$ 24.57
116	Solar Water Heating System (each)	\$ -	\$ 70.49
117	Gas meter with first five Gas Outlets	\$ -	\$ 70.49
118	Gas Outlet (each additional)	\$ -	\$ 12.28
119	Graywater Systems	\$ -	\$ 70.49
120	Initial Install for Reclaimed Water	\$ -	\$ 70.49
121	Drain-Vent Repair/Alterations	\$ -	\$ 45.92
122	Water Pipe Repair/Replacement	\$ -	\$ 45.92
123	Gas Meter with corrugated stainless steel tubing - First 5 outlets	\$ -	\$ 107.34
124	Gas Meter with corrugated stainless steel tubing - Each additional	\$ -	\$ 12.28
125	Other Plumbing & Gas Inspections - @ staff hourly rates	\$ -	\$ -
	Electrical Permits:	\$ -	\$ -
126	New M/F Feeder - First Residential Unit	\$ -	\$ 623.22
127	New M/F Feeder - Each Additional Residential Unit	\$ -	\$ 24.57
128	Stand Alone Electrical Plan Check - Per Hour	\$ -	\$ -
129	All other types of construction:	\$ -	\$ -
130	15-45 amp—first 5 circuits	\$ -	\$ 131.90
131	15-45 amp—next 6-10 circuits	\$ -	\$ 33.64
132	15-45 amp—each 10 circuits above 10, up to 50	\$ -	\$ 33.64
133	15-45 amp circuits—each additional 50 above 50	\$ -	\$ 106.52
134	50-200 amp circuits - each 3 circuits	\$ -	\$ 168.75
135	225-400 amp circuits - each 2 circuits	\$ -	\$ 193.32
136	450-1000 amp circuits - each	\$ -	\$ 253.09
137	1200 amp or larger circuits - each	\$ -	\$ 265.37
138	Temporary Service	\$ -	\$ 178.39
139	Temporary Pole	\$ -	\$ 131.90
140	*Photovoltaic Res - single family / duplex (first system)	\$ 168.78	\$ 168.75
141	*Photovoltaic Res - single family / duplex (each additional system)	\$ 56.26	\$ 49.13
142	*Photovoltaic Commercial / Multi-family (first 100)	\$ 323.50	\$ 253.09
143	*Photovoltaic Commercial / Multi-family (each ad	\$ 112.52	\$ 98.26
144	Generators Only	\$ -	\$ 107.34
145	Conduit and J-Box only	\$ -	\$ 107.34
146	Other Electrical Fees - inspection fee based on hourly rate	\$ -	\$ -
147	Specialized Occupancy (e.g., healthcare, hazard	\$ -	\$ 203.14
TOTALS:			

City of San Diego
 BUILDING COST OF SERVICES (FEE) STUDY

Development Services Department

REVENUE SUMMARY

Fee Service Areas	Full Cost Results (Annual - Non-Discretionary Services)				Potential Revenue Results (Fee Services Only)				Potential Revenues			
	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Projected Annual Revenue at Current Fee / Deposit	Projected Annual Revenue at Full Cost per Unit	Annual Revenue Surplus / (Subsidy)	Full Cost Recovery Rate	Potential Revenue at Current Fees	Potential Revenue at Rec'd Fees	Potential Revenue Growth / (Decline)	Rate of Change
New Construction	\$ 20,264,054	\$ 21,558,619	\$ (1,294,565)	94%	\$ 20,264,054	\$ 21,558,619	\$ (1,294,565)	94%	\$ 20,264,054	\$ 21,558,619	\$ 1,294,565	6%
Miscellaneous Items	\$ 1,547,527	\$ 1,995,052	\$ (447,525)	78%	\$ 1,547,527	\$ 1,995,052	\$ (447,525)	78%	\$ 1,547,527	\$ 1,995,052	\$ 447,525	29%
Fire & Other Items	\$ 2,911,216	\$ 3,784,581	\$ (873,364)	77%	\$ 2,895,720	\$ 3,716,415	\$ (820,694)	78%	\$ 2,895,720	\$ 3,078,254	\$ 182,534	6%
MPE's	\$ 2,559,983	\$ 3,382,431	\$ (822,447)	76%	\$ 2,559,983	\$ 3,382,431	\$ (822,447)	76%	\$ 2,559,983	\$ 3,382,431	\$ 822,447	32%
			\$ -	0%			\$ -	0%			\$ -	0%
TOTALS:	\$ 27,282,781	\$ 30,720,683	\$ (3,437,902)	89%	\$ 27,267,285	\$ 30,652,517	\$ (3,385,232)	89%	\$ 27,267,285	\$ 30,014,357	\$ 2,747,072	10%
		Revenue Totals				Revenue Totals				Revenue Totals		