

# REPORT

THE CITY OF SAN DIEGO



## To the Honorable Mayor and City Council From the City Manager

(INFORMATION)

January 27, 1972

SUBJECT: Ford Building/- Aerospace Museum

The Council referred to the Park and Recreation Board and the City Manager a proposed resolution from the docket of November 18, 1971 concerning the retention of the Ford Building and its occupancy by the Aerospace Museum, and requested a report and affirmative recommendation on the subject from the Board.

This matter was considered by the Board at its meeting held January 19, 1972. The Board made the following recommendations:

- a. That the Master Plan for Balboa Park be amended to permit structures, including the retention of the Ford Building, in the Palisades Area of the park.
- b. That the Ford Building be designated for use by the Aerospace Museum when renovated for occupancy.
- c. That the Council be advised that the Board is now considering other improvements to Balboa Park, and desires to include the project for renovation of the Ford Building in a list of priorities to be submitted to the Council at a later date.

### Cost Estimates

The estimated cost of repairing and changing the Ford Building to allow occupancy by the Aerospace Museum is as follows:

1. Building Construction	\$1,085,000
2. Inflation factor (12+)	140,000
3. Architect & Consultants	105,000
4. Inspection & Supervision	105,000
5. Contingencies	135,000
6. Equipment & NIC	<u>100,000</u>
TOTAL	\$1,670,000

Distributed to Council 1/27

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This estimate is based on the detailed estimate in the report prepared by Paderewski-Dean & Associates, which has been modified to exclude all items of work which are not absolutely essential. The original bond issue estimate totaled \$2,100,000. The reduced estimate deletes the following items of which were included in the original report:

- |                                     |                                   |
|-------------------------------------|-----------------------------------|
| 1. Mural restoration                | 7. New steel columns at Rotunda   |
| 2. Concrete topping of Patio        | 8. New canopies                   |
| 3. Concrete porches                 | 9. New roofing at Arcade          |
| 4. Concrete planter walls           | 10. New exterior stucco           |
| 5. Brick paving                     | 11. New deck and bridge railing   |
| 6. Restoration of existing fountain | 12. Reduction of electrical work  |
|                                     | 13. Reduction of site development |

The recommended revision to the Master Plan for Balboa Park and suggested schedules for financing will be presented for your consideration in the near future.

Respectfully submitted,



R. E. Graham

des Granges:JDP