



THE CITY OF SAN DIEGO

Street Light Phased Draw Down Compensation Schedule

| <u>Pay #</u> | <u>Date Month- YY</u> | <u>Activity</u> | <u>Converted Street Lights</u> | <u>Cum. Mo. Egy Savings</u> | <u>Cumulative Incentive</u> | <u>Cumulative Energy Savings + Incentive</u> |
|---------------|-----------------------|---|--------------------------------|-----------------------------|-----------------------------|--|
| 1 | August-11 | NTP, Start Survey, Submittals, Order SLs | | | | |
| 2 | September-11 | Continue Survey Start Conversion | 1,200 | | | |
| 3 | October-11 | Convert Street lights | 2,600 | \$5,239 | \$48,000 | \$53,239 |
| 4 | November-11 | Convert Street lights | 2,600 | \$21,827 | \$152,000 | \$173,827 |
| 5 | December-11 | Convert Street lights | 2,600 | \$49,766 | \$256,000 | \$305,766 |
| 6 | January-12 | Convert Street lights | 2,600 | \$89,055 | \$360,000 | \$449,055 |
| 7 | February-12 | Convert Street lights | 2,600 | \$139,694 | \$464,000 | \$603,694 |
| 8 | March-12 | Convert Street lights | 2,600 | \$201,684 | \$568,000 | \$769,684 |
| 9 | April-12 | Convert Street lights | 2,600 | \$275,023 | \$672,000 | \$947,023 |
| 10 | May-12 | Convert Street lights | 2,600 | \$359,713 | \$776,000 | \$1,135,713 |
| 11 | June-12 | Convert Street lights | 2,600 | \$455,753 | \$880,000 | \$1,335,753 |
| 12 | July-12 | Convert Street lights | 2,600 | \$563,142 | \$984,000 | \$1,547,142 |
| 13 | August-12 | Convert Street lights | 2,600 | \$681,883 | \$1,088,000 | \$1,769,883 |
| 14 | September-12 | Start Change Order Work to convert series lighting and Post | 2,600 | \$811,973 | \$1,192,000 | \$2,003,973 |
| 15 | October-12 | Continue Series and Post Top conversion | 2,600 | \$953,413 | \$1,296,000 | \$2,249,413 |
| 16 | November-12 | Complete remaining Conversion via Change Order (CCO) | 311 | \$1,106,204 | \$1,400,000 | \$2,506,204 |
| 17 | December-12 | Project Close Out Or Continue with CCO Work | | \$1,260,352 | \$1,412,440 | \$2,672,792 |
| Totals | | | 35,311 | | | |