

EOC Program Update

SLBE Program

- SLBE Application Summary as of January 2015 – Please see attachment 1
- FY 2014 Awarded Construction Contracts stats – Please see attachment 2
- FY 2014 Awarded A&E Contracts stats – Please see attachment 3
- 1/28/15 – EOCP Provided the Budget & Government Efficiency Committee a brief report that includes CIP construction and A&E participation statistics, programmatic updates/activities and achievements, goals, plans for the future and compliance related activities for Fiscal Year 2014.

SLBE Program Improvements

- Provided the Economic Development and Intergovernmental Relations (ED&IR) Committee with an informational update on Council Policy 100-10. There were a few areas that were identified for potential improvements:
 1. Increasing the bid discount percentage and maximum dollar threshold for goods & services.
 2. Clarifying evaluation criteria for request for proposals (RFP) with regards to EOCP.
 3. Chair Lightner indicated she wanted to discuss the possibility of including an assessment of the vendor/proposer meeting obligations with respect to Equal Employment Opportunity hiring/plans and usage of SLBE/ELBE firms on contracts for accountability.
- EOCP is working with Purchasing & Contracting to retrieve statistical information on goods & services procurements and is also looking at other agency best practices to return to committee with recommendations. EOCP will compile data to evaluate effectiveness of current bid discount (2%) and threshold (\$10K).
- EOCP is working with the City Attorney's office regarding best practices and scoring in relation to Consultant Requests for Proposals (RFPs) for Purchasing & Contracting procurement.

Contracting Update

- Planetbids vendor registration continues to grow currently at 4,000 registered vendors. There are concerns that Public Works Contracting Group (PWCG) is not utilizing the system to its fullest capabilities in relation to upcoming bid opportunities. Currently PWCG is only utilizing a single National Institute of Governmental Purchasings' (NIGP) Commodity/Services Code when advertising in Planetbids. Only those vendors who have that particular code will be notified of a potential bid opportunity.

EOC Program Update

- Public Works has indicated they are having challenges managing construction contracts where SLBE/ELBE firms are Prime Contractors. Public Works is currently reviewing the CIP pre-qualification program for potential improvements and may consider having SLBE/ELBE firms complete a full CIP pre-qualification process to be eligible to bid as a Prime Contractor.
- IT Sourcing – 1/28/15 – EOCP provided the Budget & Government Efficiency Committee with a report detailing the subcontracted dollars committed for the first quarter of FY15 and programmatic status of efforts made to maximize subcontracting opportunities to certified SLBE/ELBE firms.
 1. Due to continued concerns of low participation, the committee requested EOCP, IT Department and Vendors to return with second quarter FY15 report on 3/18/15. EOCP continues to meet monthly with the IT Department and Vendors (Atos, CGI, & Xerox) to monitor progress and encourage subcontracting efforts.

Outreach Events

Completed Events:

- IT Sourcing Cable Services Meeting – 1/22/15
- How to Do Business with the City of San Diego – 1/22/15

Upcoming Events:

- PAC Meeting – 2/11/15
- CPUC Small Business Expo – 4/21/15
- How to Do Business with the City of San Diego – 4/21/15
- IT Outreach Event – 4/22/15

Upcoming Project Bid List

- See attached PWCG – Upcoming Bid List as of 1/29/14



EQUAL OPPORTUNITY CONTRACTING PROGRAM

SLBE Application Summary: (As of January 2015)

Attachment 1

	November	December	January	Total
Beginning Balance	49	45	28	122
Received	22	26	16	64
Approved	25	42	23	90
Denied	1	1	3	5
Ending Balance	45	28	18	91

Approved

New	11	26	8
Renewals	14	16	15
Total	25	42	23

Approved

Construction	6	17	13
Professional Services	4	9	5
General Services	11	15	4
Suppliers	4	1	1
Total	25	42	23

Approved	November		December		January		Total
	M	F	M	F	M	F	
African-American	0	1	2	2	1	2	8
Asian	1	1	0	0	0	0	2
Asian Pacific	0	0	0	0	0	0	0
Asian Subcontinent	0	0	0	0	2	1	3
Caucasian	9	8	15	13	8	6	59
Hispanic	1	2	6	4	2	1	16
Native American	1	1	0	0	0	0	2
Pacific-Islander	0	0	0	0	0	0	0
TOTAL	12	13	23	19	13	10	90

Denied	November		December		January		Total
	M	F	M	F	M	F	
African-American	1	0	0	0	1	0	2
Asian	0	0	0	0	0	0	0
Asian Pacific	0	0	0	0	0	0	0
Asian Subcontinent	0	0	0	0	1	0	1
Caucasian	0	0	1	0	0	0	1
Hispanic	0	0	0	0	1	0	1
Native American	0	0	0	0	0	0	0
Pacific-Islander	0	0	0	0	0	0	0
TOTAL	1	0	1	0	3	0	5

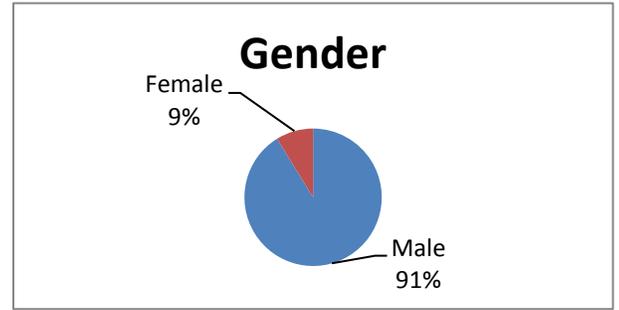


EQUAL OPPORTUNITY CONTRACTING PROGRAM

FY 2014 – Awarded Construction Contracts

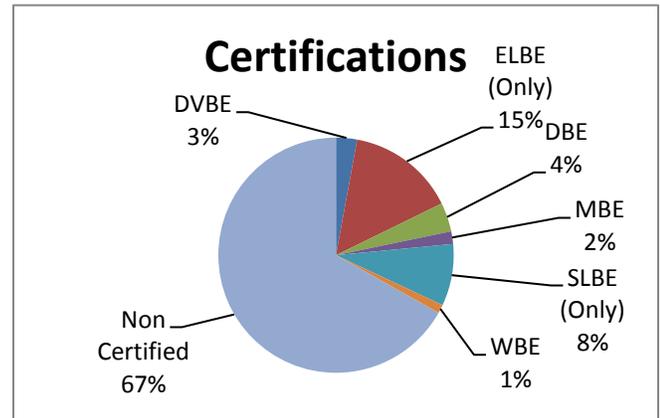
GENDER

	# of Firms	Dollar Amount	Percent
Male	611	172,222,101.34	91.21%
Female	80	16,586,979.51	8.79%
Total	691	188,809,080.85	100%

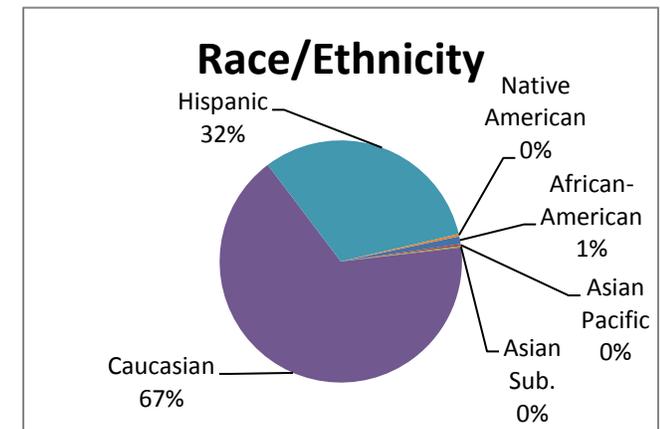


CERTIFICATIONS

	# of Firms	Dollar Amount	Percent
DVBE	17	5,447,580.67	2.89%
ELBE (Only)	159	28,070,522.15	14.87%
DBE	84	7,536,681.29	3.99%
MBE	9	3,275,677.00	1.73%
SLBE (Only)	98	16,050,104.39	8.50%
WBE	19	2,224,887.84	1.18%
Non Certified	305	126,203,627.51	66.84%
Total	691	188,809,080.85	100.00%



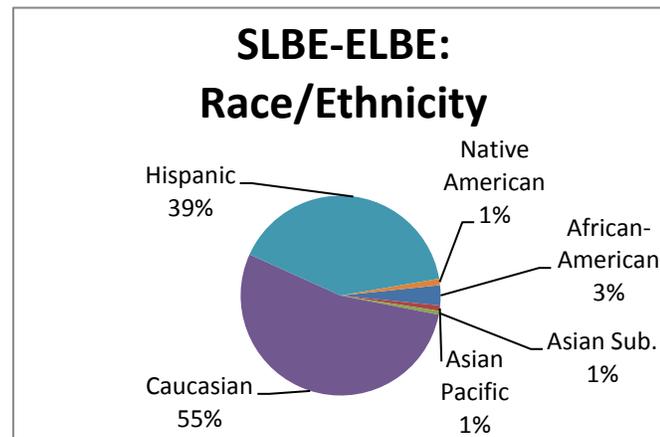
African-American	9	1,919,564.90	1.02%
Asian Pacific	27	523,631.50	0.28%
Asian Subcontinent	3	364,197.00	0.19%
Caucasian	492	125,663,341.57	66.56%
Hispanic	150	59,724,116.38	31.63%
Native American	10	614,229.50	0.33%
Total	691	\$188,809,080.85	100.00%



SLBE-ELBE PROGRAM

	# of Firms	Dollar Amount	Percent
ELBE	201	34,163,146.79	18.09%
SLBE	148	24,842,914.06	10.98%
Total	349	54,887,187.24	29.07%

African-American	7	1,918,464.90	3.25%
Asian Pacific	26	512,628.50	0.87%
Asian Subcontinent	3	364,197.00	0.62%
Caucasian	206	31,680,026.83	53.69%
Hispanic	97	23,916,514.12	40.53%
Native American	10	614,229.50	1.04%
Total	349	59,006,060.85	100.00%

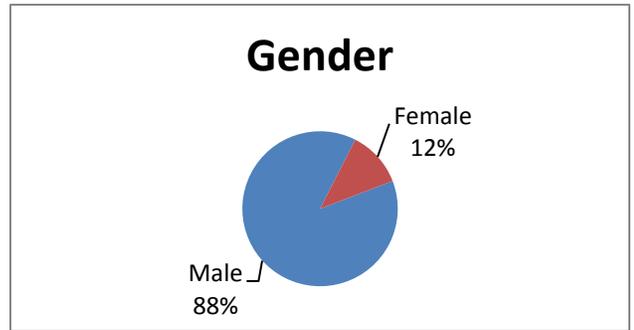




EQUAL OPPORTUNITY CONTRACTING PROGRAM
FY 2014 – Awarded A&E Contracts

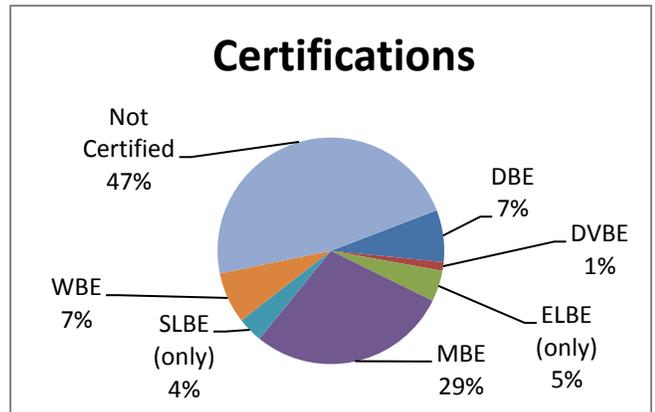
GENDER

	# of Firms	Dollar Amount	Percent
Male	217	32,438,159.56	88.33%
Female	37	4,286,475.15	11.67%
Total	254	36,724,634.71	100.00%

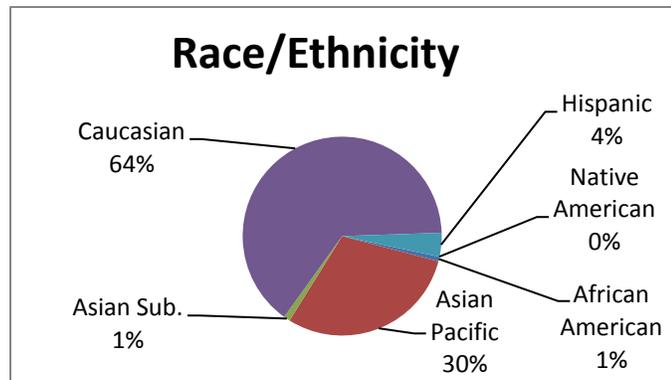


CERTIFICATIONS

	# of Firms	Dollar Amount	Percent
DBE	40	\$2,728,696.45	7.43%
DVBE	10	\$452,666.07	1.23%
ELBE (only)	13	\$1,631,950.42	4.44%
MBE	21	\$10,499,888.78	28.59%
SLBE (only)	16	\$1,324,762.52	3.61%
WBE	12	\$2,687,011.72	7.32%
Not Certified	142	\$17,399,658.75	47.4%
Total	254	\$36,724,634.71	100.00%



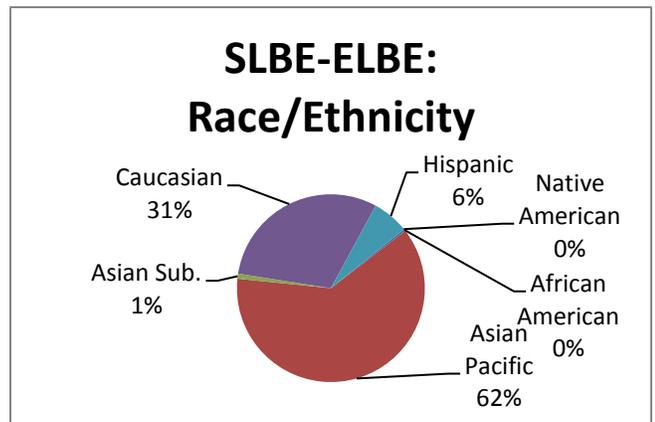
African American	5	\$276,826.25	0.75%
Asian Pacific	21	\$10,935,976.48	29.78%
Asian Subcontinent	4	\$384,099.50	1.05%
Caucasian	199	\$23,706,866.48	64.55%
Hispanic	25	\$1,420,866.00	3.87%
Native American	0	\$0.00	0.00%
Total	254	\$36,724,634.71	100.00%



SLBE-ELBE PROGRAM

	# of Firms	Dollar Amount	Percent
ELBE	40	\$3,559,701.62	9.69%
SLBE	41	\$10,304,005.59	28.06%
Total SLBE/ELBE	81	\$13,863,707.21	37.75%

African American	1	\$51,750.00	0.37%
Asian Pacific	13	\$8,606,060.70	62.08%
Asian Subcontinent	3	\$120,573.50	0.87%
Caucasian	50	\$4,217,731.01	30.42%
Hispanic	14	\$867,592.00	6.26%
Native American	0	\$0.00	0.00%
Total	81	\$13,863,707.21	100.00%



PWCG - Upcoming Bid List

Bid Number	Contract Specialist	Subconsultant Participation Requirement	Bid/Proposal Opening Date/Time	License Class	Funding Source	Engineer's Estimate	Specs / Plans	
WBS / IO	Project Manager	Project Title	Addenda	Advertised				
L-15-1297-JOC-2 11000272	Damian Singleton Jeff Cramoline 619-533-3156	Job Order Contract (JOC) SLBE MS15 Mechanical Systems	10% Voluntary Goal		1/7/2015	2/3/2015 1:30 PM	A State Prevailing Wage \$500,000 \$500,000	Volume 1, Volume 2
	Mand. Pre-Bid Meeting No Site Visit	1/15/2015	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di	Notes:			
K-15-1314-DBB-3 B-14123	Eleida Felix Yackel Mahmoud Oriqat 619-533-5232	USD WATER MAIN REPLACEMENT - PHASE I	22.3% MANDATORY	NONE	1/13/2015	2/3/2015 2:00 PM	A OR C-34 CITY/PHASE FUNDING \$660,000 \$660,000	PLANS 38090- 01-D THROUGH 38090-11-D
	Non-mand. Pre-Bid Meeting No Site Visit	1/23/2015	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di	Notes:			
K-15-1214-DBB-3-C B-11036/B-12042	Eleida Felix Yackel Joe Myers 619-533-6632	Sewer and Water Group Job 940	22.3%	NA	1/5/2015	2/5/2015 2:00 PM	A OR C-34 CITY \$6,590,000 \$6,590,000	PLANS 37073- 1-D THROUGH 37073-64-D AND TRAFFIC CONTROL
	Mand. Pre-Proposal Meeting No Site Visit	1/12/2015	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di NA	Notes:			
K-15-1322-JOC-3 11000322	Eleida Felix Yackel Paul Bowden 619-533-3040	Job Order Contract (JOC) S15 Sitework for Capital Improvement Projects Only	10% Mandatory	NONE	1/8/2015	2/10/2015 2:00 PM	A CITY-OTHER PER TASK SPEC \$4,500,000 \$4,500,000	NONE
	Mand. Pre-Bid Meeting No Site Visit	1/16/2015	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di NONE	Notes:			
L-15-5879-DBB-1 B-11069	Damian Singleton Barry Kelleher 619-236-6059	Allied Gardens Park Green Lot	15.7% Voluntary Goal		1/8/2015	2/10/2015 1:30 PM	A State Funding \$217,900 \$217,900	Volume 1, Volume 2, Plans
	Non-mand. Pre-Bid Meeting No Site Visit	1/22/2015	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di	Notes: State Prevailing Wage			
L-14-1222-DBB-2	Eleida Felix Yackel Coselyn Goodrich 619-533-4633	Rancho Penasquitos Library HVAC		NONE	1/6/2015	2/11/2015 1:30 PM	\$382,000 \$382,000	
	Mand. Pre-Bid Meeting No Site Visit	1/20/2015	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di NA	Notes:			

Bid Number	Contract Specialist	Project Title	Subconsultant Participation Requirement	Addenda	Advertised	Bid/Proposal Opening Date/Time	License Class	Funding Source	Engineer's Estimate	Specs / Plans
K-15-1308-MAC-3 B-14127 & B-14147	Clementina Giordano Maryam Liaghat 619-533-5192	AC Water Group 1010 and AC Water Group 100	Design Services - 11.50% / Construction Services - 22.30%		1/6/2015	2/11/2015 12:00 PM	A	City	\$4,837,000 \$4,837,000	RFP (Vol I & II)
Mand. Pre-Proposal Meeting 1/21/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: Phase-Funding Required, State Prevailing Wages and Mandatory Use of Apprentices										
L-15-1342-DBB-1 B-13059	Eleida Felix Yackel Jong Choi 619-533-5493	Chelsea Ave w/s East of Dolphin MS DS	33.4%		1/6/2015	2/12/2015 1:30 PM	A		\$60,500 \$60,500	Plans 37611-01-D through 37611-05-D
Non-mand. Pre-Bid Meeting 1/14/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: No Site Visit										
K-15-1245-JOC-3 11000322	Clementina Giordano Jeff Cramoline 619-533-3156	Job Order Contract - (JOC) SP15 Street Paving #2	The mandatory subcontracting percentage for the Contract is 15% SLBE-ELBE The mandatory	A,B,C,D	11/20/2014	2/12/2015 2:00 PM	A or C12	State Prevailing Wages		Vol I & II
Mand. Pre-Bid Meeting 12/9/2014 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes:										
K-15-1310-DBB-3 B-14146, B-14148	Damian Singleton Jericho Gallardo (619) 533-7523	AC Water & Sewer Group 1004	22.3 Mandatory Goal		1/20/2015	2/17/2015 2:00 PM	A or C34	State Prevailing Wage	\$2,020,000 \$2,020,000	Volume 1, Volume 2
Non-mand. Pre-Bid Meeting 1/28/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes:										
K-15-5837-DBB-3-B B-11098	Clementina Giordano Albert Sohikish 858-614-5765	Pump Station 2 Rosecrans Force Main Siphon, And West Point Loma Interceptor Sewer (WPLIS) Liner Repairs	Total voluntary subcontractor participation percentage for this project is 15.3%		1/13/2015	2/17/2015 2:00 PM	A	City	\$1,019,000	Vol I & II
Non-mand. Pre-Bid Meeting 1/27/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: State Prevailing Wages Apply/Apprenticeship										
L-15-1289-JOC-2	Clementina Giordano Paul Bowden 619-533-3156	Job Order Contract (JOC) SLBE TS15 Street Lighting/Traffic Signals	Total voluntary subcontractor participation percentage for the Contract is 10.0% unless specified	A,B	12/4/2014	2/18/2015 1:30 PM	A	City	\$10,000 \$500,000	Vol I & II
Mand. Pre-Bid Meeting 1/13/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: SLBE - ELBE Firms/Apprenticeship/State Prevailing Wages/Estimate minimum of \$10,000.00 to a maximum of \$500,000										

Bid Number	Contract Specialist	Project Title	Subconsultant Participation Requirement	Addenda	Advertised	Bid/Proposal Opening Date/Time	License Class	Funding Source	Engineer's Estimate	Specs / Plans
K-15-6232-DB1-3-A	Eleida Felix Yackel	Elevator Modernization Projects Design - Build Contract	9.7 Mandatory	none	1/28/2015	2/19/2015 12:00 PM	B	City	\$1,418,000	
B-10041/B-10035/	Michael Maria 619-533-4688								\$1,418,000	
	Mand. Pre-Bid Meeting 2/6/2015 Non-mandatory Site Visit 2/16/2015	9:00 AM 11:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di 1650 El Prado, San Diego, CA 92101			Notes:				
K-15-6221-DBB-3-A 24001299	Damian Singleton Gretchen Sorensen 619-533-7113	Park Boulevard and San Diego High School Pedestrian Traffic Signal and Streetscape Improvements	33.4% Mandatory		1/22/2015	2/19/2015 2:00 PM	A	SANDAG FUNDED / SMART GROWTH INCENTIVE	\$854,209 \$854,209	PLANS 37581-01-D THROUGH 37581-10-D AND 37581-T1-
	Non-mand. Pre-Bid Meeting 1/29/2015 No Site Visit	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di			Notes:				
K-15-5694-DBB-3-C S-00762	Eleida Felix Yackel Ana Del Rincon 619-533-7412	Angier Elementary School Joint Use Improvements	25% MANDATORY	A	1/15/2015	2/19/2015 2:00 PM	A		\$1,580,000 \$1,580,000	CITY
	Non-mand. Pre-Bid Meeting 1/21/2015 No Site Visit	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di NA			Notes:	PLANS 36850-1-D through 36850-44-D			
K-15-1216-DBB-3 S-00870	Clementina Giordano Jong Choi 619-533-5493	Old Otay Mesa Road Improvements Project	Total mandatory participation 33.4% (SLBE participation 9.1% ELBE participation 22.2%)		1/21/2015	2/25/2015 2:00 PM	A	CITY	\$9,224,000	Vol I & II/Plans
	Non-mand. Pre-Bid Meeting 2/5/2015	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di			Notes:	PHASED-FUNDING ☑ THE CITY'S SUBCONTRACTING PARTICIPATION REQUIREMENTS FOR SLBE PROGRAM. ☑ PREVAILING WAGE RATES: STATE ☑ THIS IS A FACILITIES BENEFIT ASSEMENT, DEVELOPMENT IMPACT FEE, PROP A AND TRANSNET FUNDED CONTRACT. ☑ APPRENTICESHIP			
K-15-1295-DBB-3 B-12077	Damian Singleton Jenny Jerrell (619) 533-5224	Water Group 962	22.3% Mandatory Goal		1/28/2015	3/3/2015 2:00 PM	A or C34	State Prevailing Wage	\$2,522,713 \$2,522,713	Volume 1, Volume 2
	Non-mand. Pre-Bid Meeting 2/4/2015 No Site Visit	10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di			Notes:	Phase Funded			

Bid Number	Contract Specialist	Project Title	Subconsultant Participation Requirement	Addenda	Advertised	Bid/Proposal Opening Date/Time	License Class	Funding Source	Engineer's Estimate	Specs / Plans
K-15-5280-DBB-3 B-15058/B-00360	Eleida Felix Yackel Laila Nasrawi 619-533-4619	Sewer & AC Water Group 752	Mandatory 22.3%	None	1/27/2015	3/4/2015 2:00 PM	A OR C-34	City/State Prevailing Wages/Phased Funding	\$2,305,000 \$2,305,000	35504-01-D THROUGH 35504-26-D
Non-mand. Pre-Bid Meeting 2/3/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: No Site Visit										
L-15-1290-JOC-2 11000322	Damian Singleton Jeff Cramoline 619-533-3156	JOC SLBE ES15 - Electrical Systems For Capital Improvement Projects Only	Total voluntary subcontractor participation percentage for the Contract is 10.0% unless specified otherwise by the		2/4/2015	3/10/2015 1:30 PM	C-10	City	\$10,000 \$500,000	Vol I & II
Mand. Pre-Bid Meeting 2/18/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: Competition Restricted to SLBE & ELBE/State Prevailing Wages										
K-15-1142-DBB-3 S-00726	Clementina Giordano William Meredith 619-533-5418	Mission Beach Boardwalk Bulkhead	Mandatory 32.1% (SLBE 11.2% & ELBE 20.9%)		2/11/2015	3/17/2015 2:00 PM	A	City	\$2,020,210	Vol I & II
Non-mand. Pre-Bid Meeting 2/24/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: State Prevailing Wages/Apprenticeship										