

EOC Program Update

SLBE Program

I. Application Figures

- A. SLBE Application Summary (Ending February 2015) – See Attachment 1

II. Program Statistics

- A. FY 2015 1st Quarter Construction Stats – See Attachment 2
B. FY 2015 1st Quarter A&E Stats – See Attachment 3

SLBE Program Improvements

I. Council Policy 100-10

- A. Provided the Economic Development and Intergovernmental Relations (ED&IR) Committee with an informational update on Council Policy 100-10 on October 22, 2014. There were a few areas that were identified for potential improvements:

1. Increasing the bid discount percentage and maximum dollar threshold for goods & services.
2. Clarifying evaluation criteria for request for proposals (RFP) with regards to EOCP.
3. Chair Lightner indicated she wanted to discuss the possibility of including an assessment of the vendor/proposer meeting obligations with respect to Equal Employment Opportunity hiring/plans and usage of SLBE/ELBE firms on contracts for accountability.

- B. EOCP is working with Purchasing & Contracting to retrieve statistical information on goods & services procurements and is also looking at other agency best practices to return to committee with recommendations. EOCP will compile data to evaluate effectiveness of current bid discount (2%) and threshold (\$10K).

- C. EOCP is working with the City Attorney's office regarding best practices and scoring in relation to Consultant Requests for Proposals (RFPs) for Purchasing & Contracting procurement.

II. §22.3619 Technical Assistance

- A. EOCP staff is coordinating with Purchasing & Contracting and Public Works Department on developing technical assistance workshops for SLBE/ELBE firms. The various topics include: vendor registration, certification process, how to bid City projects (construction, goods & services, architectural & engineering), good faith effort requirements, and post award deliverables (field engineering division).

Contracting Update

I. Vendor Registration

- A. PlanetBids vendor registration continues to grow currently at 4,000 registered vendors. There are concerns that Public Works Contracting Group (PWCG) is not utilizing the system to its fullest capabilities in relation to upcoming bid opportunities. Currently

EOC Program Update

PWCG is only utilizing a single National Institute of Governmental Purchasings' (NIGP) Commodity/Services Code when advertising in Planetbids. Only those vendors who have that particular code will be notified of a potential bid opportunity.

II. Construction Pre-Qualification Program

- A. Public Works has indicated they are having challenges managing construction contracts where SLBE/ELBE firms are Prime Contractors. Public Works is currently reviewing the CIP pre-qualification program for potential improvements and may consider having SLBE/ELBE firms complete a full CIP pre-qualification process to be eligible to bid as a Prime Contractor.
- B. Public Works to provide an update on recommended changes/improvements to the prequalification program at the 4/1/15 Commission meeting.

III. IT Contract

- A. IT Sourcing – EOC continues to meet with IT Department and Vendors (Atos, CGI, & Xerox) to monitor progress with subcontracting efforts. Date for spring Outreach Event has been set for April 22, 2015. Please see attachment 2 for Outreach Event flyer.

Outreach Events

Completed Events:

- Public Agency Consortium (PAC) Meeting – 2/11/15
- City/Construction Industry Quarterly Meeting – 2/12/15
- SB 854 Workshop by AGC – 2/20/15
- SLBE Training with Black Contractors Association (BCA) & San Diego Minority Construction Coalition (SDMCC) – 2/25/15
- Prevailing Wage Working Group with SD Fire Rescue – 2/25/15
- AGC City Liaison Meeting – 2/27/15

Upcoming Events:

- CPUC Small Business Expo – 4/21/15
- How to Do Business with the City of San Diego – 4/21/15
- Information Technology (IT) Outreach Event – 4/22/15

Upcoming Project Bid List

- See attached PWCG – Upcoming Bid List as of 2/19/15



EQUAL OPPORTUNITY CONTRACTING PROGRAM

SLBE Application Summary: (As of February 2015)

Attachment 1

	December	January	February	Total
Beginning Balance	45	28	18	
Received	26	16	19	61
Approved	42	23	16	81
Denied	1	3	5	9
Closed	N/A	N/A	7	7
Ending Balance	28	18	9	

Approved

New	26	8	5
Renewals	16	15	11
Total	42	23	16

Approved

Construction	17	13	4
Professional Services	9	5	5
General Services	15	4	6
Suppliers	1	1	1
Total	42	23	16

Approved	December		January		February		Total
	M	F	M	F	M	F	
African-American	2	2	1	2	0	0	7
Asian	0	0	0	0	0	0	0
Asian Pacific	0	0	0	0	0	0	0
Asian Subcontinent	0	0	2	1	0	0	3
Caucasian	15	13	8	6	9	4	55
Hispanic	6	4	2	1	1	2	16
Native American	0	0	0	0	0	0	0
Pacific-Islander	0	0	0	0	0	0	0
TOTAL	23	19	13	10	10	6	81

Denied	December		January		February		Total
	M	F	M	F	M	F	
African-American	0	0	1	0	0	0	1
Asian	0	0	0	0	1	0	1
Asian Pacific	0	0	0	0	0	0	0
Asian Subcontinent	0	0	1	0	0	0	1
Caucasian	1	0	0	0	2	1	4
Hispanic	0	0	1	0	1	0	2
Native American	0	0	0	0	0	0	0
Pacific-Islander	0	0	0	0	0	0	0
TOTAL	1	0	3	0	4	1	9



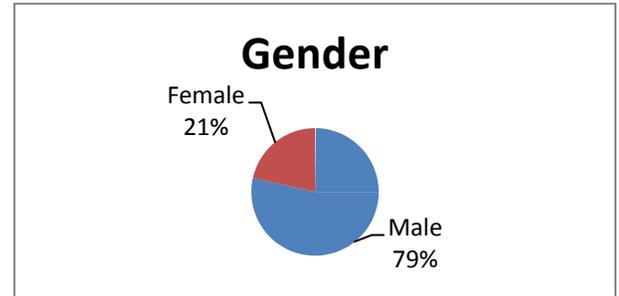
EQUAL OPPORTUNITY CONTRACTING PROGRAM

FY 2015 1st Quarter – Awarded Construction Contracts

Attachment 2

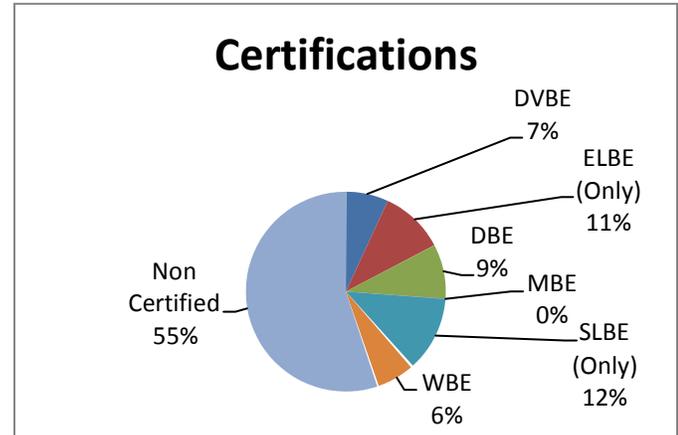
GENDER

	# of Firms	Dollar Amount	Percent
Male	131	29,522,344.42	78.55%
Female	21	8,061,030.23	21.45%
Total	152	37,583,374.65	100%

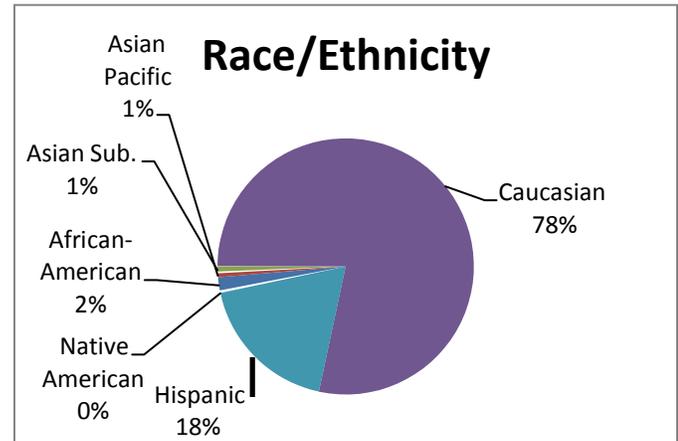


CERTIFICATIONS

	# of Firms	Dollar Amount	Percent
DVBE	4	2,587,994.00	6.89%
ELBE (Only)	24	3,923,758.28	10.44%
DBE	18	3,306,370.65	8.80%
MBE	1	\$29,200.00	0.08%
SLBE (Only)	21	4,544,340.19	12.09%
WBE	8	2,387,465.00	6.35%
Non Certified	76	20,804,246.53	55.35%
Total	152	37,583,374.65	100%



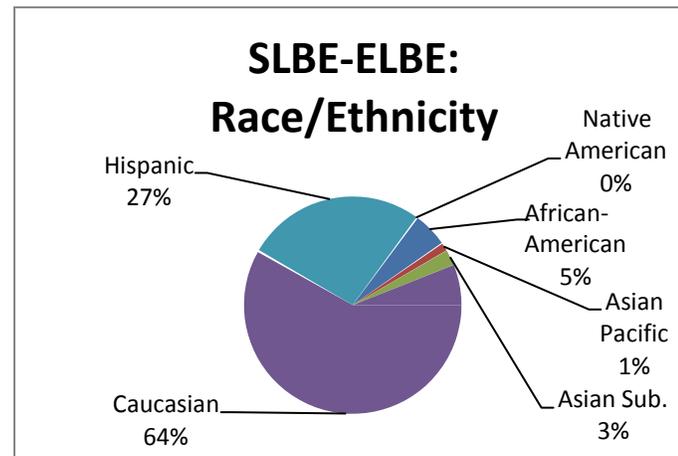
African-American	2	741,420.00	1.97%
Asian Pacific	2	185,000.00	0.49%
Asian Subcontinent	2	331,300.00	0.88%
Caucasian	120	29,446,746.86	78.35%
Hispanic	26	6,878,907.79	18.30%
Native American	0	0.00	0.00%
Total	152	37,583,374.65	100%



SLBE-ELBE PROGRAM

	# of Firms	Dollar Amount	Percent
ELBE	38	5,496,256.23	14.62%
SLBE	29	8,548,083.19	22.74%
Total	67	14,044,339.42	37.37%

African-American	2	741,420.00	5.28%
Asian Pacific	2	185,000.00	1.32%
Asian Subcontinent	2	331,300.00	2.36%
Caucasian	43	9,013,054.33	64.18%
Hispanic	18	3,773,565.09	26.87%
Native American	0	0.00	0.00%
Total	67	14,044,339.42	100%





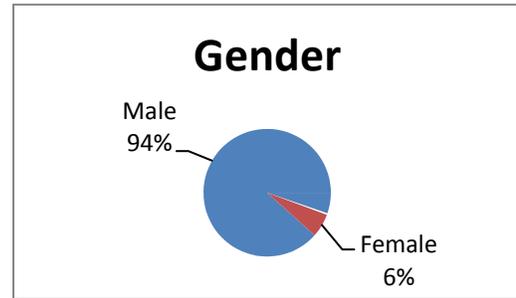
EQUAL OPPORTUNITY CONTRACTING PROGRAM

FY 2015 1st Quarter – Awarded A&E Contracts

Attachment 3

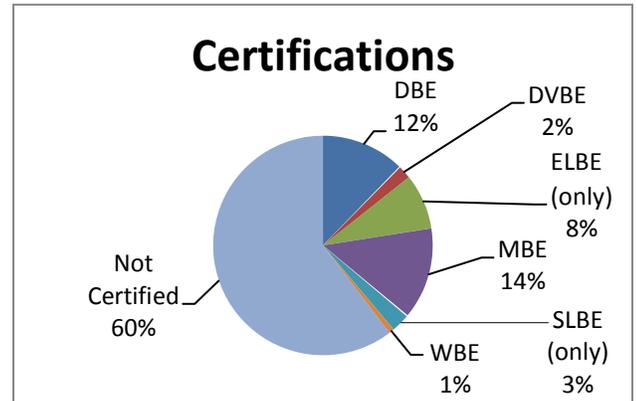
GENDER

	# of Firms	Dollar Amount	Percent
Male	64	5,374,424.00	93.58%
Female	17	368,645.00	6.42%
Total	81	5,743,069.00	100%

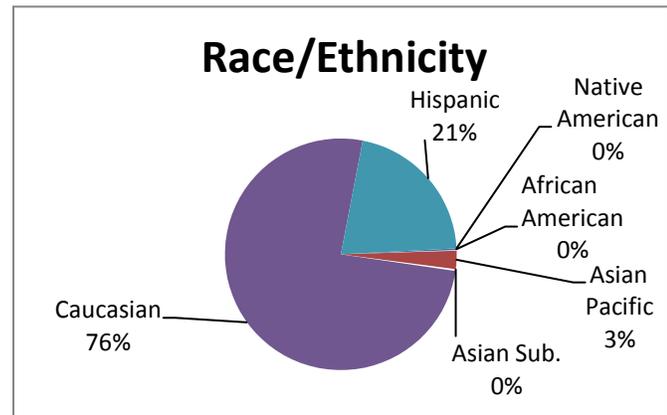


CERTIFICATIONS

	# of Firms	Dollar Amount	Percent
DVBE	14	703,370.00	12.25%
ELBE (Only)	4	119,391.00	2.08%
DBE	16	469,197.00	8.17%
MBE	7	774,500.66	13.49%
SLBE (Only)	7	165,513.00	2.88%
WBE	4	43,401.00	0.76%
Non Certified	29	3,467,696.34	60.38%
Total	81	5,743,069.00	100%



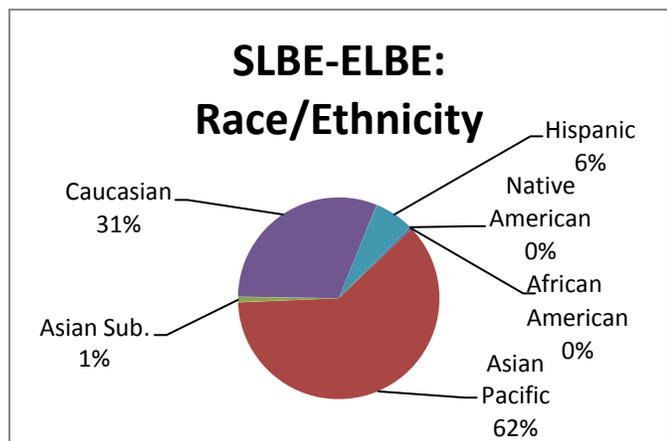
African-American	2	13,750.00	0.24%
Asian Pacific	6	152,095.66	2.65%
Asian Subcontinent	0	0.00	0.00%
Caucasian	62	4,363,122.34	75.97%
Hispanic	11	1,214,101.00	21.14%
Native American	0	0.00	0.00%
Total	81	5,743,069.00	100 %



SLBE-ELBE PROGRAM

	# of Firms	Dollar Amount	Percent
ELBE	23	648,810.00	11.30%
SLBE	19	825,196.00	14.37%
Total	42	1,474,006.00	25.67%

African-American	1	12,100.00	0.37%
Asian Pacific	2	42,145.00	60.50%
Asian Subcontinent	0	0.00	0.87%
Caucasian	31	892,046.00	30.42%
Hispanic	8	527,715.00	6.26%
Native American	0	0.00	0.00%
Total	42	1,474,006.00	100%





City of San Diego

Information Technology (IT) Outreach Event

Please plan to attend the City of San Diego's Premier (IT) networking event for the chance to connect your San Diego-certified Small/Emerging Local Business Enterprise (SLBE/ELBE) Business with local (IT) opportunities!

DATE: Wednesday, April 22, 2015
TIME: 12:30pm – 3:30pm
LOCATION: Balboa Park Club
2144 Pan American Rd W
San Diego, CA 92101 (Free Parking)

- Join us for:**
- Vendor Presentations
 - Q&A Session
 - Networking Session

RSVP to DeptofIT@sandiego.gov OR (619)533-3750

Representatives from the City of San Diego IT Department and IT Service providers will be presenting and available:

Interested in becoming a certified SLBE/ELBE?
Visit <http://www.sandiego.gov/eoc>

Atos CGI XEROX



PWCG - Upcoming Bid List

Bid Number	Contract Specialist	Project Title	Subconsultant Participation Requirement	Addenda	Advertised	Bid/Proposal Opening Date/Time	License Class	Funding Source	Engineer's Estimate	Specs / Plans
K-15-5837-DBB-3-B B-11098	Clementina Giordano Albert Sohikish 858-614-5765	Pump Station 2 Rosecrans Force Main Siphon, And West Point Loma Interceptor Sewer (WPLIS) Liner Repairs	Total voluntary subcontractor participation percentage for this project is 15.3%	A	1/13/2015	2/26/2015 2:00 PM	A	City	\$1,019,000	Vol I & II
Non-mand. Pre-Bid Meeting 1/27/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: State Prevailing Wages Apply/Apprenticeship										
K-15-1308-MAC-3 B-14127 & B-14147	Clementina Giordano Maryam Liaghat 619-533-5192	AC Water Group 1010 and AC Water Group 100	Design Services - 11.50% / Construction Services - 22.30%	1,2	1/6/2015	2/26/2015 12:00 PM	A	City	\$4,837,000 \$4,837,000	RFP (Vol I & II)
Mand. Pre-Proposal Meeting 1/21/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: Phase-Funding Required, State Prevailing Wages and Mandatory Use of Apprentices										
K-15-6232-DB1-3-A B-10041/B-10035/	Eleida Felix Yackel Michael Maria 619-533-4688	Elevator Modernization Projects Design - Build Contract	9.7 Mandatory	1,2,3	1/28/2015	2/27/2015 12:00 PM	B	City	\$1,418,000 \$1,418,000	
Mand. Pre-Bid Meeting 2/6/2015 9:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: Non-mandatory Site Visit 2/16/2015 11:00 AM 1650 El Prado, San Diego, CA 92101										
L-15-6294-DBB-1 21002978	Eleida Felix Yackel Albert Sohikish 858-614-5765	Common Area Improvements at the Point Loma Wastewater Treatment Plant	VOL 19.2%	A	1/29/2015	3/3/2015 1:30 PM	A	CITY	\$110,400 \$110,400	PLANS 37753-01-D THROUGH 37753-05-D
Non-mand. Pre-Bid Meeting 2/10/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: No Site Visit N/A										
K-15-1295-DBB-3 B-12077	Damian Singleton Jenny Jarrell (619) 533-5224	Water Group 962	22.3% Mandatory Goal		1/28/2015	3/3/2015 2:00 PM	A or C34	State Prevailing Wage	\$2,522,713 \$2,522,713	Volume 1, Volume 2
Non-mand. Pre-Bid Meeting 2/4/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: Phase Funded No Site Visit										
K-15-5280-DBB-3 B-15058/B-00360	Eleida Felix Yackel Laila Nasrawi 619-533-4619	Sewer & AC Water Group 752	Mandatory 22.3%	None	1/27/2015	3/4/2015 2:00 PM	A OR C-34	City/State Prevailing Wages/Phased Funding	\$2,305,000 \$2,305,000	35504-01-D THROUGH 35504-26-D
Non-mand. Pre-Bid Meeting 2/3/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: No Site Visit										

Bid Number	Contract Specialist	Project Title	Subconsultant Participation Requirement	Addenda	Advertised	Bid/Proposal Opening Date/Time	License Class	Funding Source	Engineer's Estimate	Specs / Plans
WBS / IO	Project Manager									
K-15-1351-DBB-3 B-15130	Eleida Felix Yackel Ikhlass Shamoun 619-527-7511	Asphalt Overlay Group 1502	15.1% MANDATORY	NONE	2/2/2015	3/5/2015 2:00 PM	A OR C-12	TRANSNET PROP A AND PROP 42 FUNDED CONTRACTS	\$11,500,000 \$11,500,000	NO PLANS
	Non-mand. Pre-Bid Meeting No Site Visit	2/11/2015 10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di NA					Notes:		
K-15-1243-DBB-3 B-13217	Eleida Felix Yackel Mahmoud Oriqat 619-533-5232	Pipeline Rehabilitation AA-1	MANDATORY 22.3% SLBE- ELBE	NONE	2/5/2015	3/6/2015 2:00 PM	A OR C-34	CITY/ PREVAILING WAGE/PHASED FUNDING/APPR ENTICESHIP	\$6,428,000 \$6,428	EXHIBIT SHEET NO. 01 THROUGH SHEET NO. 30
	Non-mand. Pre-Bid Meeting No Site Visit	2/12/2015 10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di					Notes: 320 WORKING DAYS		
L-15-1290-JOC-2 11000322	Damian Singleton Jeff Cramoline 619-533-3156	JOC SLBE ES15 - Electrical Systems For Capital Improvement Projects Only	Total voluntary subcontractor participation percentage for the Contract is 10.0% unless specified otherwise by the		2/4/2015	3/10/2015 1:30 PM	C-10	City	\$10,000 \$500,000	Vol I & II
	Mand. Pre-Bid Meeting	2/18/2015 10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di					Notes: Competition Restricted to SLBE & ELBE/State Prevailing Wages		
K-15-1309-JOC-3 11000322	Eleida Felix Yackel Paul Bowden 619-533-3040	Job Order Contract (JOC) T15 Street Lighting / Traffic Signal	10% MANDATORY	N/A	2/10/2015	3/10/2015 2:00 PM	A OR C-10	CITY/ ADDITIONAL FUNDING SOURCE REQUIREMENTS	\$4,500,000 \$4,500,000	NA
	Mand. Pre-Bid Meeting No Site Visit	2/20/2015 10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di N/A					Notes:		
K-15-1300-MAC-3	Clementina Giordano Liborio Ruiz 619-533-5229	Otay Mesa Storm Drain Upgrade	Design Services - 11.60% / Construction Services - 22.30%		2/12/2015	3/11/2015 12:00 PM	A	City	\$2,900,000 \$2,900,000	RFP (Vol I & II)
	Mand. Pre-Bid Meeting	2/17/2015 10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di					Notes: Phase Funding/State Prevailing Wages/Mandatory Use of Apprentices		
K-15-1142-DBB-3 S-00726	Clementina Giordano William Meredith 619-533-5418	Mission Beach Boardwalk Bulkhead	Mandatory 32.1% (SLBE 11.2% & ELBE 20.9%)	A	2/11/2015	3/17/2015 2:00 PM	A	City	\$2,020,210	Vol I & II
	Non-mand. Pre-Bid Meeting	2/24/2015 10:00 AM	Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di					Notes: State Prevailing Wages/Apprenticeship)		

Bid Number	Contract Specialist	Project Title	Subconsultant Participation Requirement	Addenda	Advertised	Bid/Proposal Opening Date/Time	License Class	Funding Source	Engineer's Estimate	Specs / Plans
WBS / IO	Project Manager									
K-15-1216-DBB-3 S-00870	Clementina Giordano Jong Choi 619-533-5493	Old Otay Mesa Road Improvements Project	Total mandatory participation 33.4% (SLBE participation 9.1% ELBE participation 22.2%)	A	1/21/2015	3/18/2015 2:00 PM	A	CITY	\$9,224,000	Vol I & II/Plans
Non-mand. Pre-Bid Meeting 2/5/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: PHASED-FUNDING REQUIREMENTS FOR SLBE PROGRAM. DEVELOPMENT IMPACT FEE, PROP A AND TRANSNET FUNDED CONTRACT.										
K-15-1319-MAC-3 S-12008/B-13216	Clementina Giordano Joe Myers 619-533-6632	Catalina 12" Cast Iron Main and Catalina Sewer Main (Task #14)	Design Services - 13.10% / Construction Services - 26.30%		2/11/2015	3/18/2015 12:00 PM	A	City	\$18,000,000 \$18,000,000	RFP (Vol I & II)
Mand. Pre-Proposal Meeting 2/25/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: Phase-Funding, State Prevailing Wages, Small and Local Business Enterprises (SLBE) Program and Mandatory Use of Apprentices										
K-15-1313-DBB-3 21003499	Damian Singleton Ahmad Erikat (619) 527-8025	Slurry Seal Group 1502	15.1% SLBE-ELBE		2/17/2015	3/19/2015 2:00 PM	A or C12 or C34	State Prevailing Wage	\$3,750,000 \$3,750,000	Volume 1, Volume 2
Non-mand. Pre-Bid Meeting 3/3/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: 130 Working Days No Site Visit										
L-15-5667-DBB-1 S-10091	Eleida Felix Yackel Joesph Diab 619-533-4615	Sunset Cliffs Natural Park Hillside Section Improvements - Phase I A	23.2% VOL	NONE	2/19/2015	3/19/2015 1:30 PM	C-27	CITY	\$178,000 \$178,000	37813-01-D THROUGH 37813-12-D
Mand. Pre-Bid Meeting 2/26/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: Mandatory Site Visit 2/25/2015 10:00 AM Sunset Cliffs Natural Park- Shoreline Parks - Adair Street to Ladera Street on Sunset Cliffs Blvd.										
K-15-1232-DBB-3 S-00922	Clementina Giordano Alex Sleiman 619-533-4618	34th St. & 35th St. at Madison Ave	Total mandatory participation 33.4(SLBE participati 10.7%---ELBE participation 22.7%)		3/4/2015	4/7/2015 2:00 PM	A	City	\$796,000	Vol I & II (Plans)
Non-mand. Pre-Bid Meeting 3/18/2015 10:00 AM Public Works Contracting Group, Executive Complex, 1010 Second Avenue Suite 1400, San Di Notes: State Prevailing Wages Apply/Apprenticeship										