

SOUTHEASTERN SD PUBLIC FACILITIES FINANCING PLAN UPDATE TIMELINE

Task Name	Calendar Days	2014												2015											
		Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	e	Jan	e	Mar	Apr	a	Jun	Jul	u	e	Oct	o	e
SOUTHEASTERN SD PFFP FY 2015 UPDATE	531 days																								
1 INITIATION PHASE	122 days																								
1.1 Obtain Project/Cost Information from Departments	62 days																								
1.2 Finalize Project/Cost Information from Departments	60 days																								
2 ANALYSIS PHASE	142 days																								
2.1 Update Forecast Data	5 days																								
2.2 Calculate Development Impact Fees	5 days																								
2.3 Prepare Draft Financing Plan	60 days																								
3 REVIEW PHASE	148 days																								
3.1 Community Planning Group (CPG) Introduction	1 day																								
3.2 CPG Subcommittee Meeting*	60 days																								
3.3 Community Planning Group recommendation / public review	60 days																								
3.4 City interdepartmental review (e1472)**	60 days																								
4 APPROVAL PHASE	56 days																								
4.1 Smart Growth & Land Use Committee	1 day																								
4.2 Planning Commission	1 day																								
4.3 City Council/ Mayoral approval***	1 day																								

Project: SOUTHEASTERN SD PFFP F Date: Fri 11/7/14	Task Milestone External Tasks Split Summary External Milestone Progress Project Summary Deadline
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