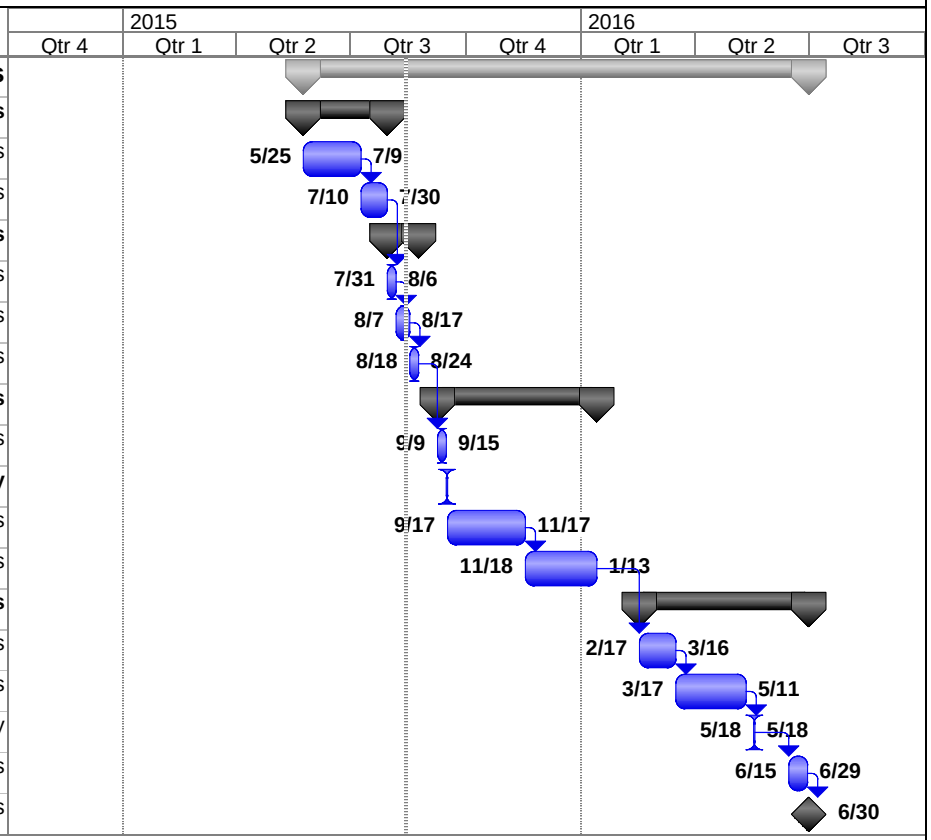
FY 2017 NORTH PARK IMPACT FEE STUDY
TIMELINE

Task Name	Calendar Days	Duration
NORTH PARK IMPACT FEE STUDY	**333**	**289 days**
1 INITIATION PHASE	**80**	**49 days**
1.1 Obtain Project/Cost Information from Departments	62	34 days
1.2 Finalize Project/Cost Information from Departments	14	15 days
2 ANALYSIS PHASE	**40**	**17 days**
2.1 Update Forecast Data	5	5 days
2.2 Calculate Development Impact Fees	5	7 days
2.3 Prepare Draft Financing Plan	30	5 days
3 REVIEW PHASE	**119**	**91 days**
3.1 Community Planning Group (CPG) Introduction	1	5 days
3.2 CPG Subcommittee Meetings	**35**	**1 day**
3.3 CPG Recommendation/Public Review	15	44 days
3.4 Route Request for Council Action (e1472)	60	41 days
4 APPROVAL PHASE	**71**	**97 days**
4.1 Planning Commission Hearing	1	21 days
4.2 Smart Growth & Land Use Committee	1	40 days
4.3 City Council Approval	1	1 day
4.4 Final Passage (Mayor Signs Resolution)*	16	11 days
4.5 Project Completed	0	0 days



Project: IMPACT FEE STUDY
Date: THRU 6/16/16

Task		Rolled Up Task		External Tasks	
Critical Task		Rolled Up Critical Task		Project Summary	
Progress		Rolled Up Milestone		Group By Summary	
Milestone		Rolled Up Progress		Deadline	
Summary		Split			

* New DIF rate effective 60 days after Mayoral approval.

Planning Department
Facilities Financing Section