

TABLE 1
OCEAN BEACH - FACILITIES SUMMARY
 FISCAL YEAR 2015

PROJECT NO.	PROJECT TITLE	PAGE NO.	TOTAL ESTIMATED COST	BASIS FOR DIF	IDENTIFIED FUNDING (\$)	FUNDING SOURCE(S)
TRANSPORTATION PROJECTS						
T-1	OCEAN BEACH STORM DRAINS	10	\$9,644,200	\$9,644,200	\$0	UNIDENTIFIED
T-2	OCEAN BEACH TRAFFIC SIGNAL UPGRADES	11	\$270,000	\$270,000	\$0	UNIDENTIFIED
T-3	NORTH OCEAN BEACH GATEWAY PHASE II	12	\$498,000	\$498,000	\$498,000	VARIOUS*
T-4	TRAFFIC SIGNAL AT BACON STREET AND WEST POINT LOMA AVENUE	13	\$275,000	\$275,000	\$0	UNIDENTIFIED
T-5	OCEAN BEACH COUNTDOWN TIMERS	14	\$40,000	\$40,000	\$0	UNIDENTIFIED
T-6	TRAFFIC SIGNAL AT BRIGHTON AVENUE AND SUNSET CLIFFS BOULEVARD	15	\$275,000	\$275,000	\$0	UNIDENTIFIED
T-7	TRAFFIC SIGNAL AT ORCHARD AVENUE AND SUNSET CLIFFS BOULEVARD	16	\$275,000	\$275,000	\$0	UNIDENTIFIED
T-8	PEDESTRIAN INDICATORS AND ADA PEDESTRIAN RAMPS AT NARRAGANSETT AVENUE AND SUNSET CLIFFS BOULEVARD	17	\$53,000	\$53,000	\$0	UNIDENTIFIED
T-9	SIDEWALK AND CURB RAMPS AT WEST POINT LOMA BOULEVARD AND BACON STREET	18	\$115,000	\$115,000	\$0	UNIDENTIFIED
T-10	PEDESTRIAN CONNECTIONS ON WEST POINT LOMA BOULEVARD AT NIMITZ BOULEVARD	19	\$110,000	\$110,000	\$0	UNIDENTIFIED
T-11	WIDEN NIMITZ BOULEVARD FROM SUNSET CLIFFS BOULEVARD TO WEST POINT LOMA BOULEVARD	20	\$1,150,000	\$1,150,000	\$0	UNIDENTIFIED
T-12	ARCHITECTURAL BARRIER REMOVAL ON BACON STREET AND CABLE STREET	21	\$125,662	\$125,662	COMPLETED	DIF*
T-13	WEST POINT LOMA BOULEVARD IMPROVEMENTS	22	\$1,312,196	\$1,312,196	COMPLETED	TRANS / TOT / DIF*
T-14	TRAFFIC SIGNAL INTERCONNECT SYSTEMS ON SUNSET CLIFFS BOULEVARD AND NEWPORT AVENUE	23	\$60,000	\$60,000	COMPLETED	DIF*
TOTAL - TRANSPORTATION PROJECTS			\$14,203,058	\$14,203,058	\$498,000	
PARK PROJECTS						
P-1	BRIGHTON AVENUE PARK EQUIVALENCIES	24	\$1,371,149	\$1,371,149	\$0	UNIDENTIFIED
P-2	SARATOGA BEACH PARK EQUIVALENCIES	25	\$856,216	\$856,216	\$0	UNIDENTIFIED
P-3	VETERANS BEACH PARK EQUIVALENCIES	26	\$500,219	\$500,219	\$0	UNIDENTIFIED
P-4	DOG BEACH PARK EQUIVALENCIES	27	\$1,174,612	\$1,174,612	\$0	UNIDENTIFIED
P-5	DUSTY RHODES NEIGHBORHOOD PARK EQUIVALENCIES	28	\$3,565,373	\$3,565,373	\$0	UNIDENTIFIED
P-6	ROBB FIELD PARK EQUIVALENCIES	29	\$2,395,761	\$2,395,761	\$0	UNIDENTIFIED
P-7	FAMOSA SLOUGH OPEN SPACE PARK EQUIVALENCIES	30	\$563,786	\$563,786	\$0	UNIDENTIFIED
P-8	OCEAN BEACH ELEMENTARY SCHOOL JOINT USE PARK EQUIVALENCIES	31	\$1,052,805	\$1,052,805	\$0	UNIDENTIFIED
P-9	BARNES TENNIS CENTER PARK EQUIVALENCIES	32	\$2,199,224	\$2,199,224	\$0	UNIDENTIFIED
P-10	OCEAN BEACH RECREATION CENTER EXPANSION	33	\$3,300,000	\$72,600	\$0	OTHER / UNIDENTIFIED*
P-11	AQUATIC COMPLEX FOR OCEAN BEACH, PENINSULA, AND MIDWAY/PACIFIC HIGHWAY COMMUNITIES	34	\$6,339,000	\$1,901,700	\$1,486,726	VARIOUS*
P-12	OCEAN BEACH PUBLIC PARKS	35	\$114,428,160	\$24,071,040	\$0	OTHER / UNIDENTIFIED*
P-13	OCEAN BEACH RECREATION CENTER TOT LOT UPGRADES	36	\$576,325	\$576,325	\$0	UNIDENTIFIED
P-14	OCEAN BEACH ELEMENTARY SCHOOL PLAYGROUND TURFING	37	\$246,000	\$246,000	COMPLETED	CDBG*
P-15	SARATOGA PARK IMPROVEMENTS - TURF AND IRRIGATION	38	\$54,000	\$54,000	COMPLETED	DIF*
P-16	OCEAN BEACH COMFORT STATION REPLACEMENT PROJECT	39	\$1,435,000	\$1,435,000	COMPLETED	RPIF / CAP*
TOTAL-PARK PROJECTS			\$140,057,630	\$42,035,810	\$1,486,726	

TABLE 1
OCEAN BEACH - FACILITIES SUMMARY
 FISCAL YEAR 2015

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO.	ESTIMATED PROJECT COST	BASIS FOR DIF	IDENTIFIED FUNDING (\$)	IDENTIFIED FUNDING SOURCE(S)
LIBRARY PROJECTS						
L-1	OCEAN BEACH BRANCH LIBRARY	40	\$8,011,360	\$5,527,838	\$146,500	UNIDENTIFIED / OTHER* / DIF*
TOTAL-LIBRARY PROJECTS			\$8,011,360	\$5,527,838	\$146,500	
FIRE PROJECTS						
F-1	FIRE STATION NO. 15 - EXPANSION	41	\$710,000	\$186,000	\$400,000	P-DIF / UNIDENTIFIED / OTHER*
F-2	OCEAN BEACH LIFE GUARD STATION	42	\$5,923,000	\$3,553,800	\$10,000	UNIDENTIFIED / OTHER / DMR*
TOTAL-FIRE PROJECTS			\$6,633,000	\$3,739,800	\$410,000	
TOTAL-ALL PROJECTS			\$168,905,048	\$65,506,506	\$2,541,226	

*SEE PROJECT SHEET.