

***FIRE-RESCUE PROJECTS***

**CITY OF SAN DIEGO  
FACILITIES FINANCING SECTION**

**TITLE:** FIRE STATION NO. 15 - EXPANSION

**DEPARTMENT:** FIRE-RESCUE

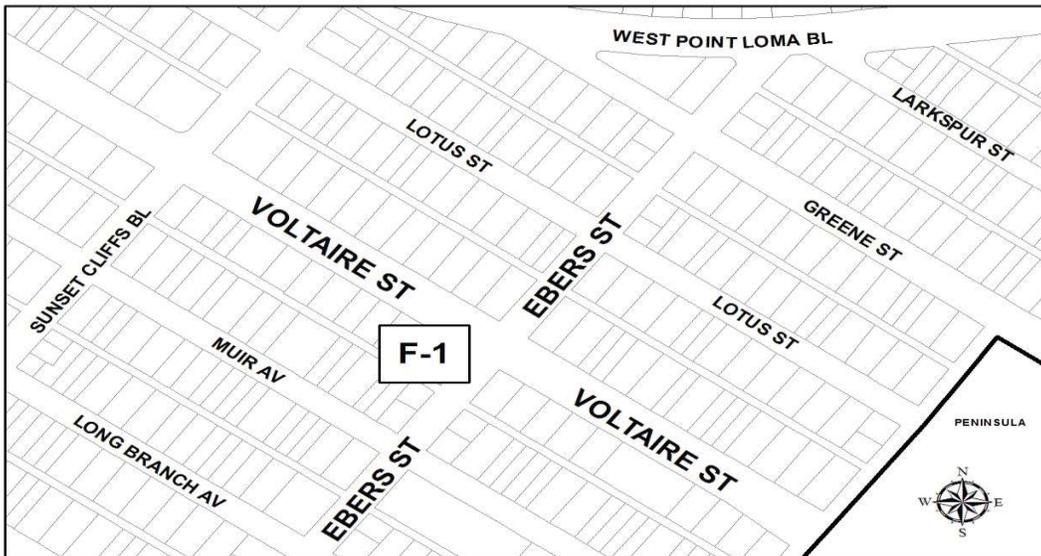
**PROJECT:** F-1  
**COUNCIL DISTRICT:** 2  
**COMMUNITY PLAN:** OCEAN BEACH

**CIP NO.:** S-13011

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE EXPANSION OF THE EXISTING FIRE STATION LOCATED AT 4711 VOLTAIRE STREET TO MEET CURRENT DEPARTMENT STANDARDS AND OPERATIONAL NEEDS. THIS PROJECT WILL SERVE THE OCEAN BEACH, PENINSULA, AND MIDWAY/PACIFIC HIGHWAY COMMUNITIES.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

**SCHEDULE:** PENINSULA DEVELOPMENT IMPACT FEES PROVIDED \$400,000. THE REMAINING ESTIMATED COST FOR THIS PROJECT IS \$310,000 AND OCEAN BEACH WILL GENERATE 60% OF THE NEED FOR THIS PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$	400,000	PENINSULA-DIF*							
\$	186,000	UNIDENTIFIED							
	\$124,000	OTHER**							
	<b>\$710,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PENINSULA DEVELOPMENT IMPACT FEES.

\*\*NOT DIF ELIGIBLE (ANTICIPATED MIDWAY/PACIFIC HIGHWAY COMMUNITY CONTRIBUTION).

## CITY OF SAN DIEGO FACILITIES FINANCING SECTION

**TITLE:** OCEAN BEACH LIFE GUARD STATION

**DEPARTMENT:** FIRE-RESCUE

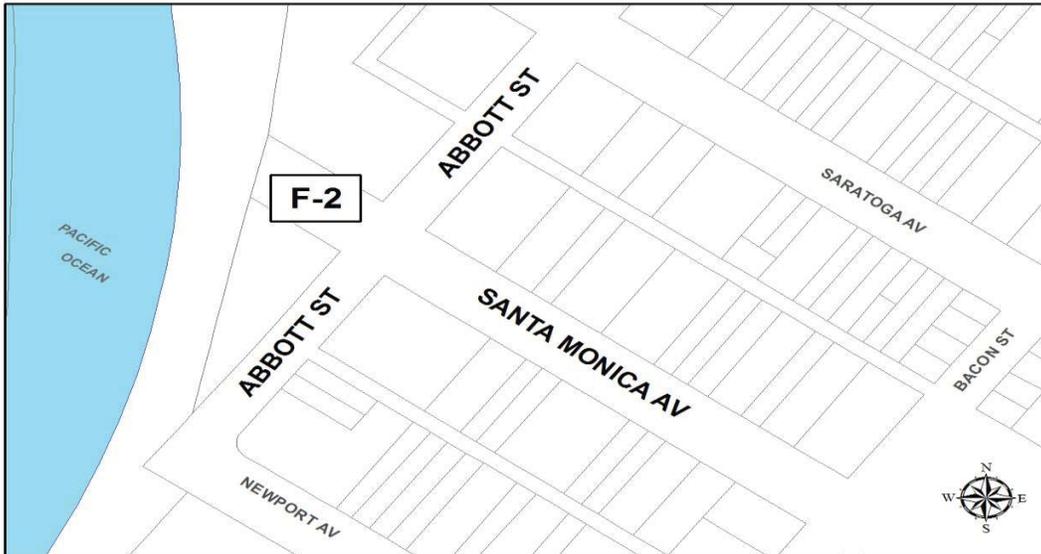
**PROJECT:** F-2  
**COUNCIL DISTRICT:** 2  
**COMMUNITY PLAN:** OCEAN BEACH

**CIP NO.:** S-10121

**DESCRIPTION:** THIS PROJECT INCLUDES THE DEMOLITION OF THE EXISTING 5,000 SQUARE-FOOT LIFE GUARD TOWER AND COMFORT STATION AND THE DESIGN AND CONSTRUCTION OF AN APPROXIMATELY 6,000 SQUARE-FOOT LIFE GUARD TOWER, 1,000 SQUARE-FOOT POLICE FACILITY, AND 1,300 SQUARE-FOOT COMFORT STATION TO SERVE THE COMMUNITY. THESE FACILITIES MAY BE CONSTRUCTED IN SEPARATE BUILDINGS ON SITE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT. THE EXISTING FACILITY WAS BUILT IN 1980 AND IS INADEQUATE TO ACCOMMODATE STAFF AND EQUIPMENT.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$	3,543,800	UNIDENTIFIED							
\$	2,369,200	OTHER*							
\$	10,000	DMR**							
	<b>\$5,923,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*NOT DIF ELIGIBLE DUE TO SQUARE FOOTAGE (5,000) OF THE EXISTING FACILITY.

\*\*DEFERRED MAINT REVENUE 200A-PROJECT.