

PARK & RECREATION PROJECTS

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: BRIGHTON AVENUE PARK EQUIVALENCIES

DEPARTMENT: PARK AND RECREATION
CIP NO.: N/A

PROJECT: P-1
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL AMENITIES ON APPROXIMATELY 2.0 ACRES WITHIN BRIGHTON AVENUE PARK. IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, WALKWAYS, PICNIC AREAS, LIGHTING, BARBECUES, AND HOT COAL RECEPTACLES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. THIS IS A PARK EQUIVALENCY THAT ADDRESSES POPULATION-BASED PARK NEEDS AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,371,149	UNIDENTIFIED								
\$1,371,149	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: SARATOGA BEACH PARK EQUIVALENCIES

DEPARTMENT: PARK AND RECREATION

PROJECT: P-2

CIP NO.: N/A

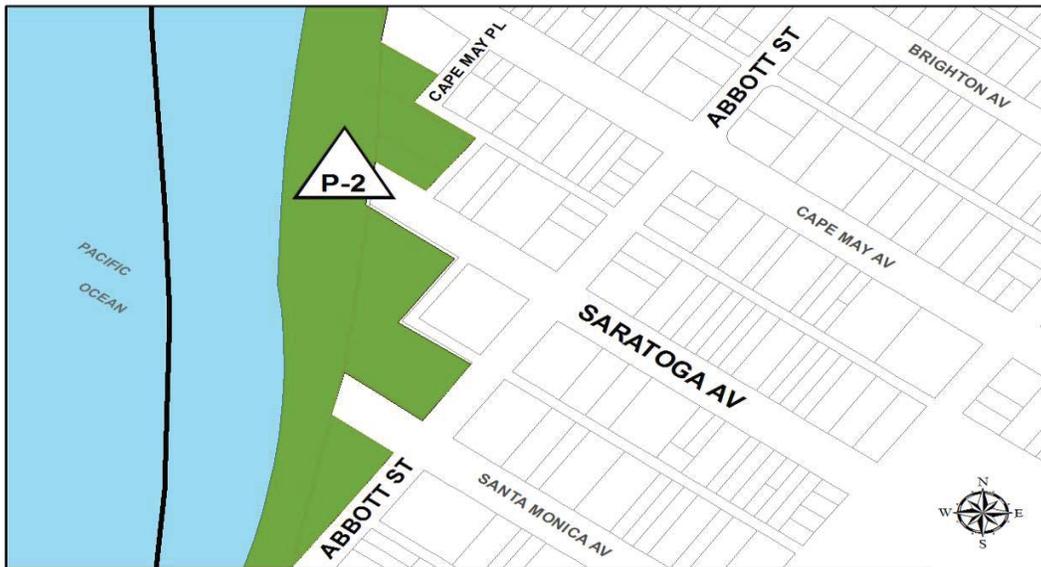
COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL AMENITIES ON APPROXIMATELY 1.20 ACRES WITHIN SARATOGA BEACH PARK. IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, WALKWAYS, CHILDREN'S PLY AREAS, PLAZA AREA, PICNIC AREAS, FITNESS COURSE, SEATING, AND LIGHTING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. THIS IS A PARK EQUIVALENCY THAT ADDRESSES POPULATION-BASED PARK NEEDS AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$856,216	UNIDENTIFIED								
\$856,216	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: VETERANS BEACH PARK EQUIVALENCIES

DEPARTMENT: PARK AND RECREATION

PROJECT: P-3

CIP NO.: N/A

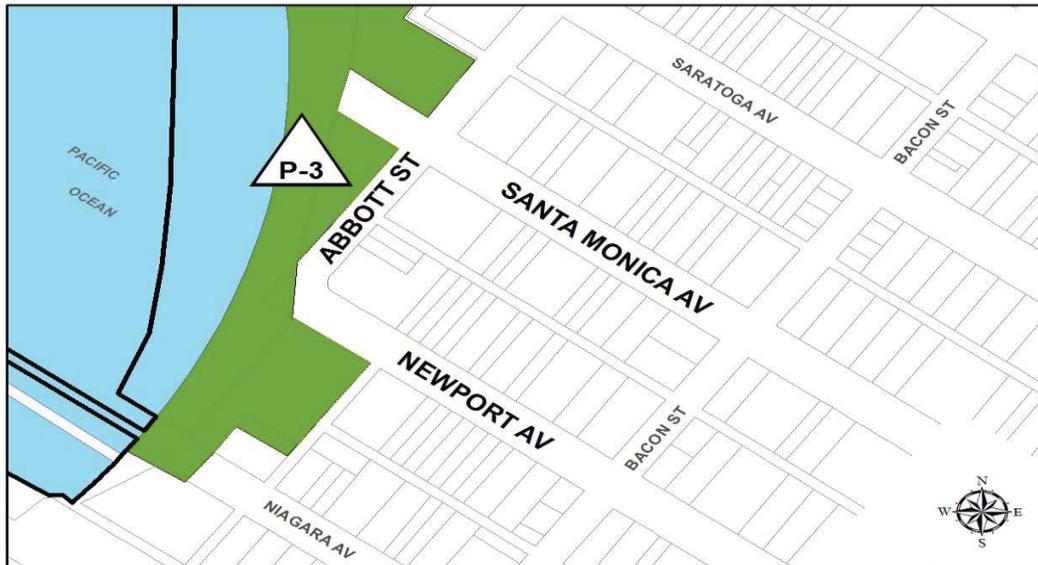
COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL AMENITIES ON APPROXIMATELY 0.40 ACRES WITHIN VETERANS BEACH PARK. IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, PLAZA AREA, WALKWAYS, SEATING, INTERPRETIVE SIGNS ON THE VETERANS, LIGHTING, LANDSCAPING, AND A PARK SIGN.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. THIS IS A PARK EQUIVALENCY THAT ADDRESSES POPULATION-BASED PARK NEEDS AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$500,219	UNIDENTIFIED								
\$500,219	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: DOG BEACH PARK EQUIVALENCIES

DEPARTMENT: PARK AND RECREATION

PROJECT: P-4

CIP NO.: N/A

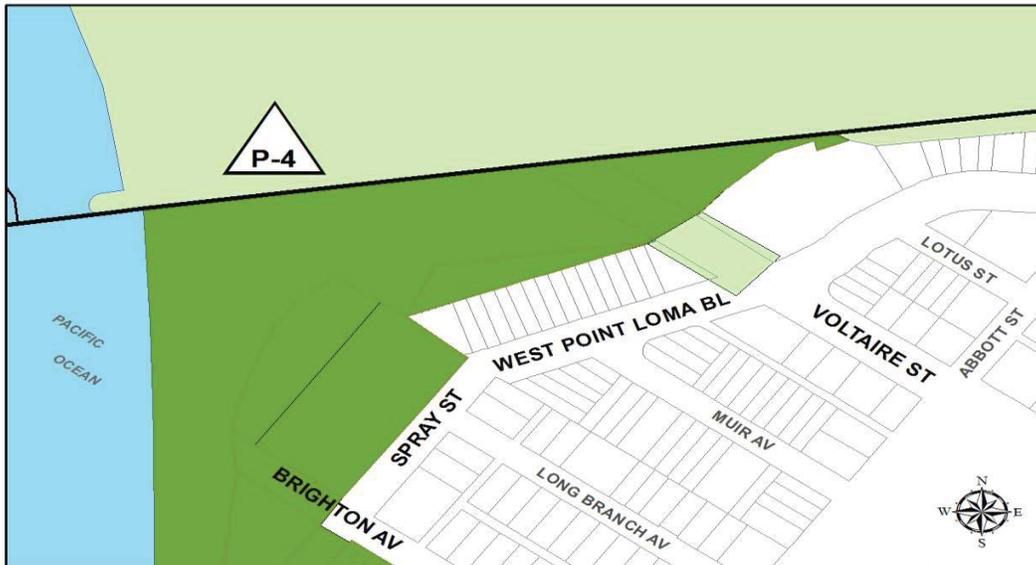
COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL AMENITIES ON APPROXIMATELY 5.0 ACRES WITHIN DOG BEACH. IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, HARDSCAPE, BENCHES, LIGHTING, RETAINING WALL WITH ACCESSIBLE RAMP, AND LANDSCAPING.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. THIS IS A PARK EQUIVALENCY THAT ADDRESSES POPULATION-BASED PARK NEEDS AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,174,612	UNIDENTIFIED								
\$1,174,612	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: DUSTY RHODES NEIGHBORHOOD PARK EQUIVALENCIES

DEPARTMENT: PARK AND RECREATION

PROJECT: P-5

CIP NO.: N/A

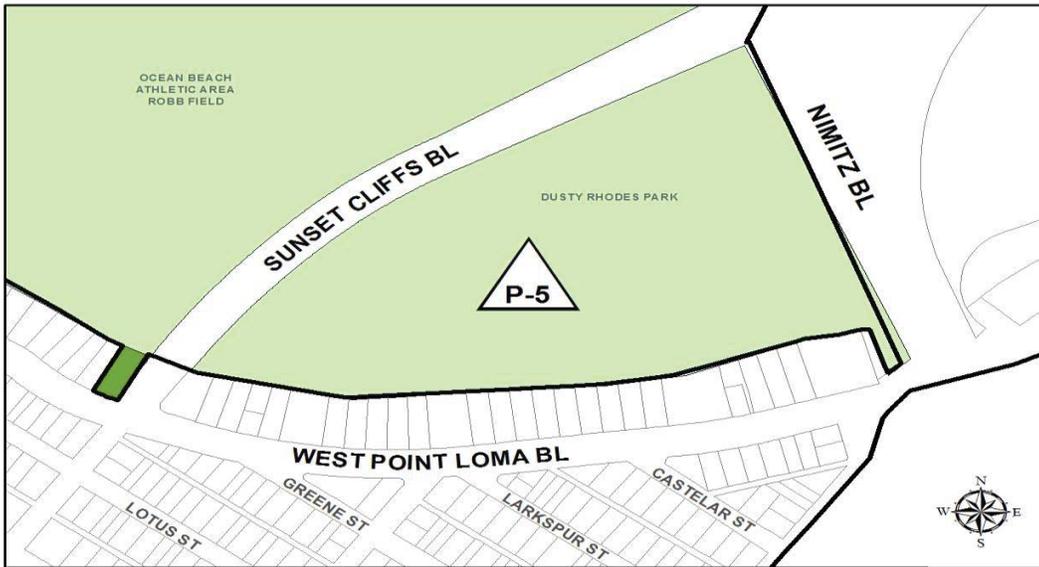
COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL AMENITIES ON APPROXIMATELY 5.0 ACRES WITHIN DUSTY RHODES NEIGHBORHOOD PARK. IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, CHILDREN'S PLAY AREA, PICNIC AREAS, PARKING, SEATING, AN ACCESSIBLE PATHWAY WITH SECURITY LIGHTING CONNECTING THE PARKING LOT TO THE WEST TO THE PARKING LOT TO THE EAST.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. THIS IS A PARK EQUIVALENCY THAT ADDRESSES POPULATION-BASED PARK NEEDS AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$3,565,373	UNIDENTIFIED								
\$3,565,373	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: **ROBB FIELD PARK EQUIVALENCIES**

DEPARTMENT: PARK AND RECREATION

PROJECT: P-6

CIP NO.: N/A

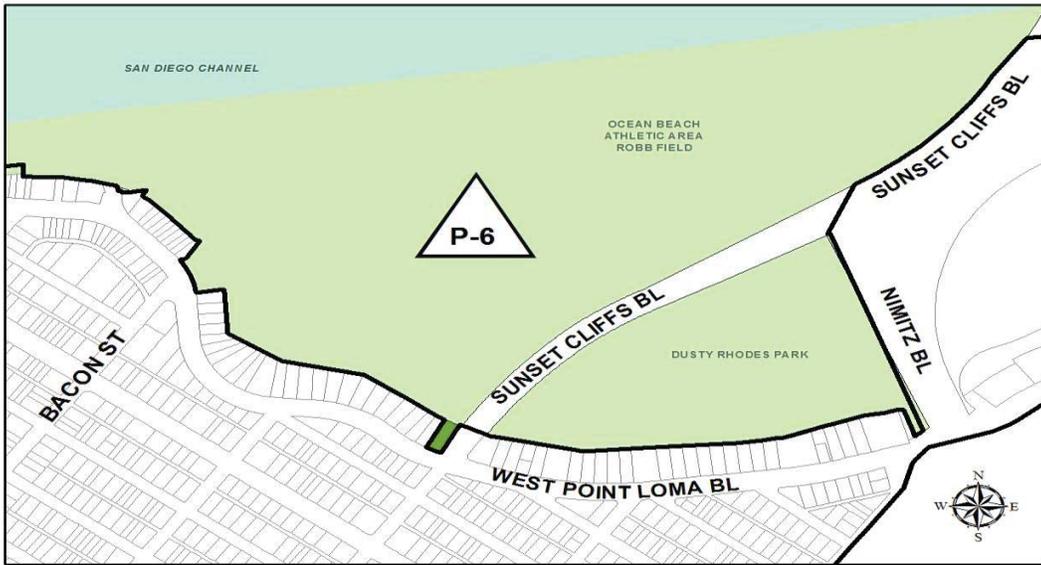
COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL AMENITIES ON APPROXIMATELY 3.5 ACRES WITHIN ROBB FIELD. IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, CHILDREN'S PLAY AREA, SMALL MULTI-PURPOSE COURTS, PICNIC AREAS, SEATING, WALKWAYS, AND ACCESSIBLE RAMP TO THE SAN DIEGO RIVER PARK PATHWAY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. THIS IS A PARK EQUIVALENCY THAT ADDRESSES POPULATION-BASED PARK NEEDS AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,395,761	UNIDENTIFIED								
\$2,395,761	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: FAMOSA SLOUGH OPEN SPACE PARK EQUIVALENCIES

DEPARTMENT: PARK AND RECREATION

PROJECT: P-7

CIP NO.: N/A

COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL AMENITIES ON APPROXIMATELY 0.55 ACRES WITHIN THE FAMOSA SLOUGH OPEN SPACE. IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, AN ACCESSIBLE TRAIL, BENCHES, INTERPRETIVE SIGNS, FENCING, AND NATIVE LANDSCAPE.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. THIS IS A PARK EQUIVALENCY THAT ADDRESSES POPULATION-BASED PARK NEEDS AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$563,786	UNIDENTIFIED								
\$563,786	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: OCEAN BEACH ELEMENTARY SCHOOL JOINT USE PARK EQUIVALENCIES

DEPARTMENT: PARK AND RECREATION

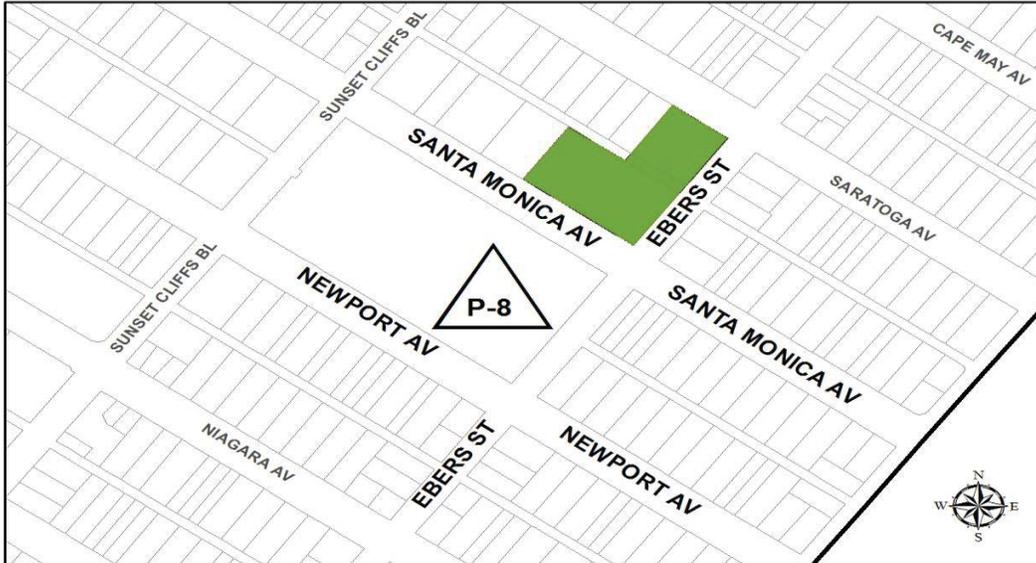
PROJECT: P-8
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

CIP NO.: N/A

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL AMENITIES ON APPROXIMATELY 1.20 ACRES WITHIN THE OCEAN BEACH JOINT USE FACILITY. IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, TURF AND IRRIGATION.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. THIS IS A PARK EQUIVALENCY THAT ADDRESSES POPULATION-BASED PARK NEEDS AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$1,052,805	UNIDENTIFIED								
\$1,052,805	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: BARNES TENNIS CENTER PARK EQUIVALENCIES

DEPARTMENT: PARK AND RECREATION

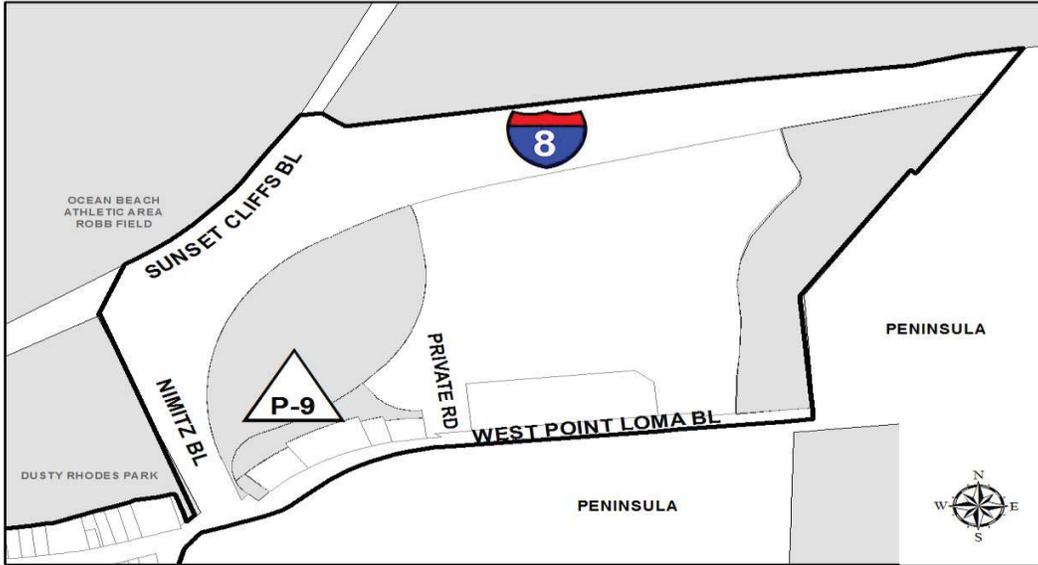
PROJECT: P-9
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

CIP NO.: N/A

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL AMENITIES ON APPROXIMATELY 3.0 ACRES LOCATED AT THE UNDEVELOPED SOUTHWEST CORNER OF THE BARNES TENNIS CENTER. IMPROVEMENTS MAY INCLUDE, BUT ARE NOT LIMITED TO, OPEN TURF AREAS, LANDSCAPING, WALKWAYS, PICNIC FACILITIES, COMFORT STATION, AND DRINKING FOUNTAIN.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES. THIS IS A PARK EQUIVALENCY THAT ADDRESSES POPULATION-BASED PARK NEEDS AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$2,199,224	UNIDENTIFIED								
\$2,199,224	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: OCEAN BEACH RECREATION CENTER EXPANSION

DEPARTMENT: PARK AND RECREATION

PROJECT: P-10

CIP NO.: N/A

COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN ADDITIONAL 5,000 SQUARE FEET (FROM 10,090 TO 15,090) AT THE EXISTING OCEAN BEACH RECREATION CENTER.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$3,227,400	OTHER								
\$72,600	UNIDENTIFIED*								
\$3,300,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*DEVELOPMENT IMPACT FEES ARE ELIGIBLE TO FUND 110 SQUARE FEET (\$72,600) INCLUDED IN P-10 BASED ON THE SANDAG FORECAST FOR REMAINING TOTAL POPULATION AND PER THE OCEAN BEACH COMMUNITY PLAN.

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: AQUATIC COMPLEX FOR OCEAN BEACH, PENINSULA, AND MIDWAY/PACIFIC HIGHWAY COMMUNITIES

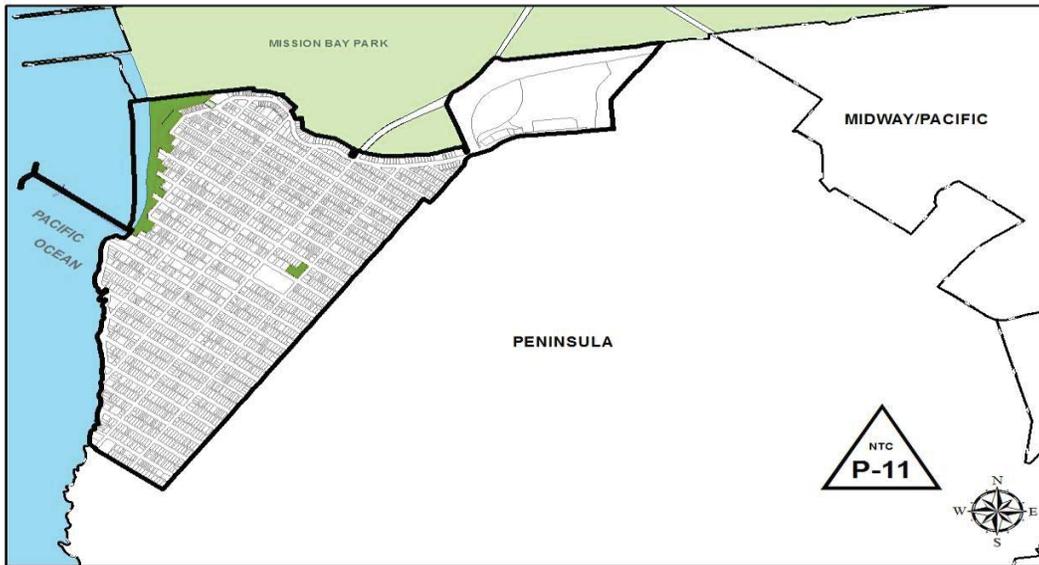
DEPARTMENT: PARK AND RECREATION
CIP NO.: S-10000

PROJECT: P-11
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF AN AQUATIC COMPLEX TO BE LOCATED AT THE NAVAL TRAINING CENTER (NTC) PARK LOCATED AT LIBERTY STATION WITHIN THE PENINSULA COMMUNITY. THIS PROJECT WILL SERVE THE PENINSULA (58%), OCEAN BEACH (30%), AND MIDWAY/PACIFIC HIGHWAY (12%) COMMUNITIES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: THE TOTAL ESTIMATED COST FOR THIS PROJECT IS \$6,339,000 AND OCEAN BEACH WILL GENERATE 30% OF THE NEED FOR THE FACILITY. DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$3,397,300	OTHER*								
\$1,454,974	UNIDENTIFIED MIDWAY/PACIFIC HIGHWAY- DEVELOPMENT								
\$1,040,000	IMPACT FEES* NTC RDA								
\$446,726	CONTRIBUTION								
\$6,339,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*70% OF THE TOTAL ESTIMATED IS COST NOT DIF ELIGIBLE AND IS ANTICIPATED TO BE FUNDED BY THE SURROUNDING COMMUNITIES.

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: OCEAN BEACH PUBLIC PARKS

DEPARTMENT: PARK AND RECREATION

PROJECT: P-12

CIP NO.: N/A

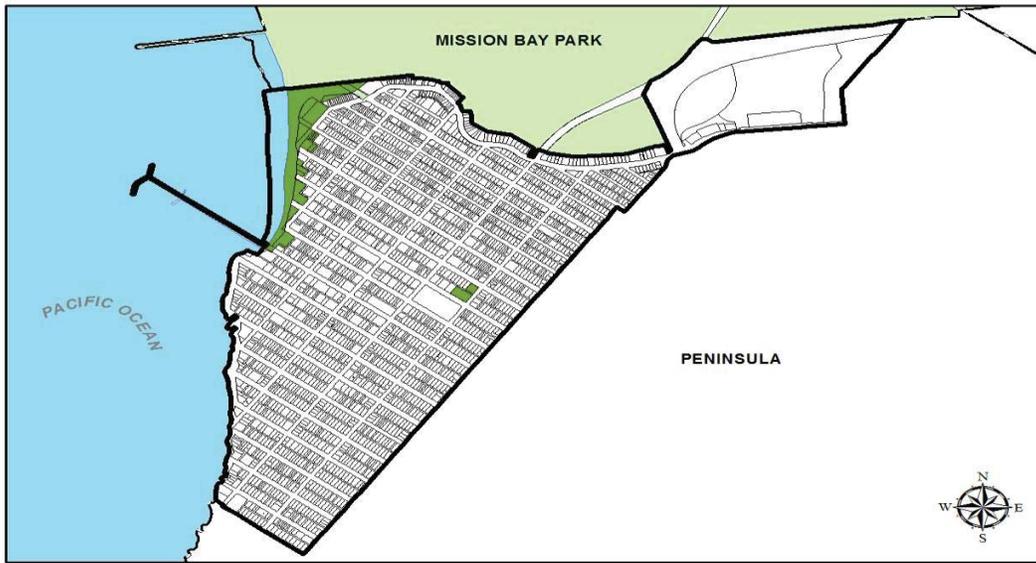
COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF 18.92 ACRES OF PUBLIC PARKS IN THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS POTENTIAL PARK SITES AND FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$90,357,120	OTHER*								
\$24,071,040	UNIDENTIFIED								
\$114,428,160	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*DEVELOPMENT IMPACT FEES ARE ELIGIBLE TO FUND 3.98 ACRES OF THIS PROJECT BASED ON THE CURRENT SANDAG FORECAST FOR REMANING TOTAL POPULATION (2012 TO 2030).

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: OCEAN BEACH RECREATION CENTER TOT LOT UPGRADES

DEPARTMENT: PARK AND RECREATION

PROJECT: P-13

CIP NO.: N/A

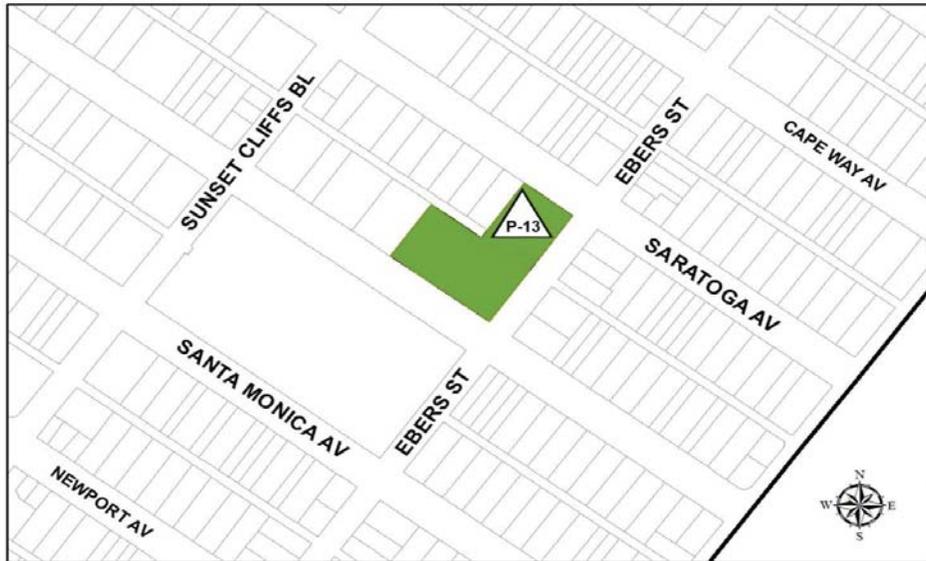
COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF APPROXIMATELY .20 ACRES, LOCATED AT THE OCEAN BEACH RECREATION CENTER. IMPROVEMENTS MAY INCLUDED, BUT ARE NOT LIMITED TO, SEATING WALLS AND PICNIC TABLES FOR ADDITIONAL RECREATIONAL OPPORTUNITIES.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$576,325	UNIDENTIFIED								
\$576,325	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: OCEAN BEACH ELEMENTARY SCHOOL PLAYGROUND TURFING

DEPARTMENT: PARK AND RECREATION

PROJECT: P-14

CIP NO.: N/A

COUNCIL DISTRICT: 5

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDED TURFING, IRRIGATION, AND BACKSTOP/DUG-OUTS FOR THE JOINT-USE PORTION OF THE OCEAN BEACH ELEMENTARY SCHOOL.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: THIS PROJECT WAS COMPLETED IN FY 2000.

FUNDING: \$ 246,000 (COMMUNITY DEVELOPMENT BLOCK GRANT)



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: SARATOGA PARK IMPROVEMENTS - TURF AND IRRIGATION

DEPARTMENT: PARK AND RECREATION

PROJECT: P-15

CIP NO.: N/A

COUNCIL DISTRICT: 5

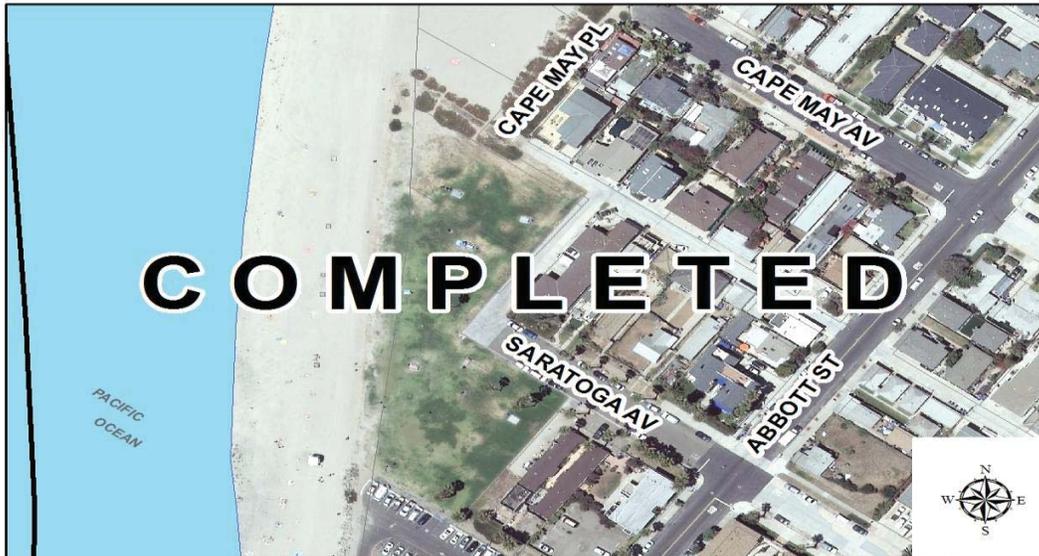
COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDED TURFING AND IRRIGATION FOR SARATOGA PARK.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: THIS PROJECT IS COMPLETE.

FUNDING: \$ 54,000 (OCEAN BEACH DEVELOPMENT IMPACT FEES)



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: OCEAN BEACH COMFORT STATION REPLACEMENT PROJECT

DEPARTMENT: PARK AND RECREATION

PROJECT: P-16

CIP NO.: B-10130

COUNCIL DISTRICT: 5

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A COMFORT STATION IN ORDER TO COMPLY WITH AMERICAN WITH DISABILITY ACT REQUIREMENTS.

JUSTIFICATION: THIS PROJECT IS IN CONFORMANCE WITH THE OCEAN BEACH COMMUNITY PLAN AND IS CONSISTENT WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK AND RECREATION FACILITIES AND WAS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: THIS PROJECT IS COMPLETE.

FUNDING:

\$	1,185,000	(REGIONAL PARK IMPROVEMENT FUNDS)
\$	250,000	(CAPITAL OUTLAY)
\$	1,435,000	TOTAL

