

TRANSPORTATION PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: OCEAN BEACH STORM DRAINS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-1
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

CIP NO.:

DESCRIPTION: THIS PROJECT WILL IMPLEMENT BEST MANAGEMENT PRACTICES AS PART OF PROJECTS FOR THE CONSTRUCTION, ENHANCEMENT, EXPANSION, OR EXTENSION OF STORM WATER CONVEYANCE SYSTEMS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$9,644,200	UNIDENTIFIED								
\$9,644,200	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: OCEAN BEACH TRAFFIC SIGNAL UPGRADES

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-2
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

CIP NO.:

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE MODIFICATION OF EXISTING TRAFFIC SIGNALS AT VARIOUS LOCATIONS.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$270,000	UNIDENTIFIED								
\$270,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: NORTH OCEAN BEACH GATEWAY PHASE II

DEPARTMENT: PARK & RECREATION

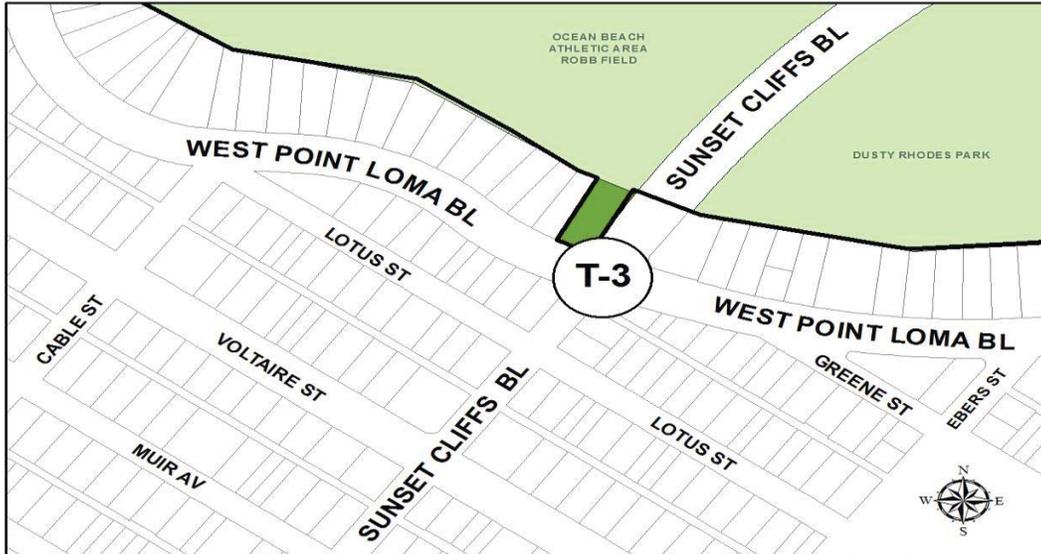
PROJECT: T-3
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

CIP NO.: S-12041

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF DISABLED ACCESSIBLE WALKWAY WITH LANDINGS TO COMPLY WITH CURRENT AMERICAN WITH DISABILITY ACT REQUIREMENTS. THIS PROJECT WILL ALSO CONNECT THE EXISTING ENTRY PLAZA TO THE NORTH END OF THE PROJECT SITE WHICH IS ADJACENT TO ROBB FIELD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: CONSTRUCTION IS ANTICIPATED TO BE COMPLETED IN FISCAL YEAR 2014.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$200,000	OCEAN BEACH DEVELOPMENT IMPACT FEES								
\$198,000	TOT COSTAL INFRASTRUCTURE								
\$100,000	GRANT FUND								
\$498,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: TRAFFIC SIGNAL AT BACON STREET AND WEST POINT LOMA AVENUE

DEPARTMENT: TRANSPORTATION & STORM WATER

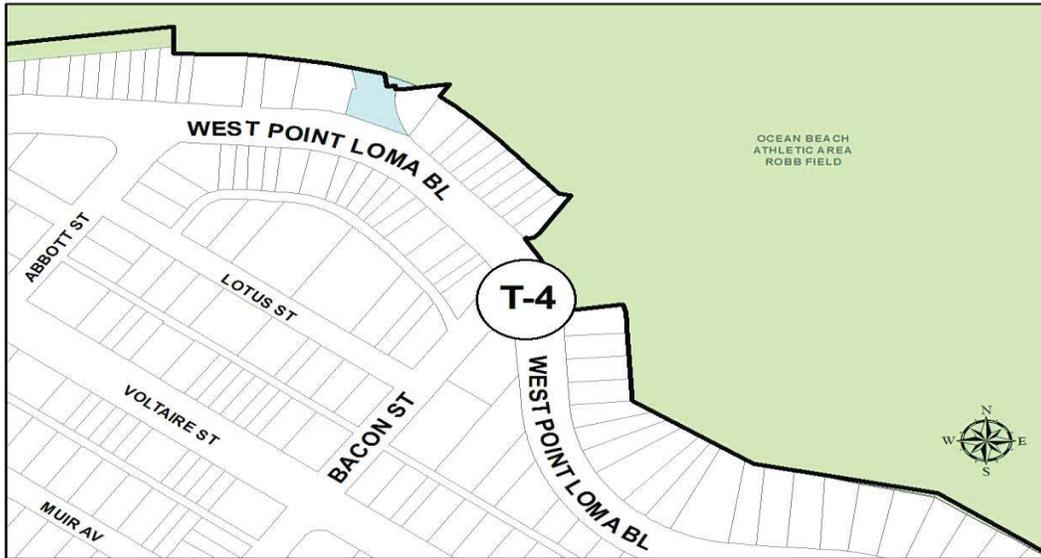
PROJECT: T-4
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

CIP NO.:

DESCRIPTION: THIS PROJECT WILL INSTALL A TRAFFIC SIGNAL AT THE INTERSECTION OF BACON STREET AND WEST POINT LOMA AVENUE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 275,000	UNIDENTIFIED								
\$275,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: OCEAN BEACH COUNTDOWN TIMERS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-5
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

CIP NO.:

DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF PEDESTRIAN COUNTDOWN TIMERS AT 8 TRAFFIC SIGNALS WITHIN THE COMMUNITY.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$40,000	UNIDENTIFIED								
\$40,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: TRAFFIC SIGNAL AT BRIGHTON AVENUE AND SUNSET CLIFFS BOULEVARD

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-6

CIP NO.:

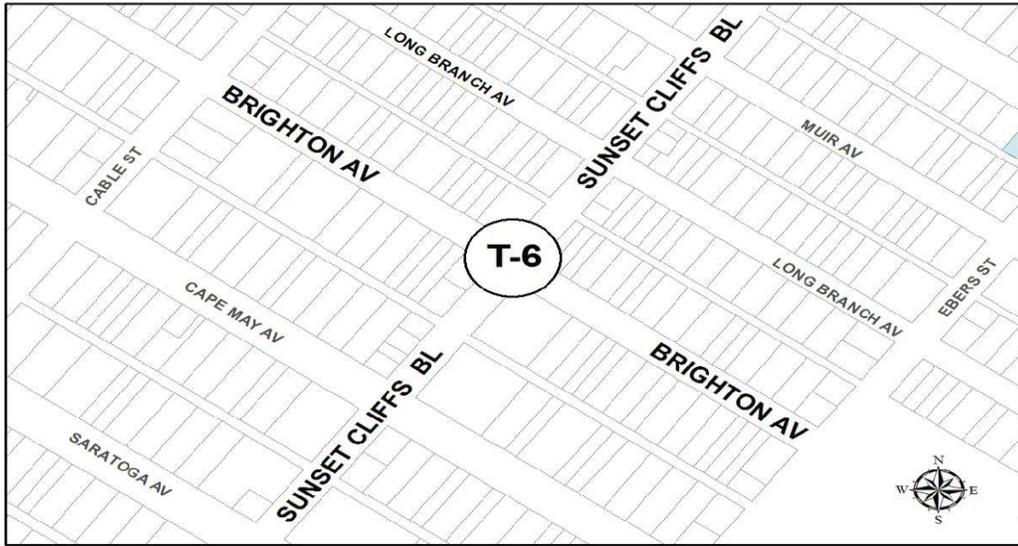
COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT WILL INSTALL A TRAFFIC SIGNAL AT THE INTERSECTION OF BRIGHTON AVENUE AND SUNSET CLIFFS BOULEVARD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$	275,000	UNIDENTIFIED							
	\$275,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING SECTION

TITLE: TRAFFIC SIGNAL AT ORCHARD AVENUE AND SUNSET CLIFFS BOULEVARD

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-7

CIP NO.:

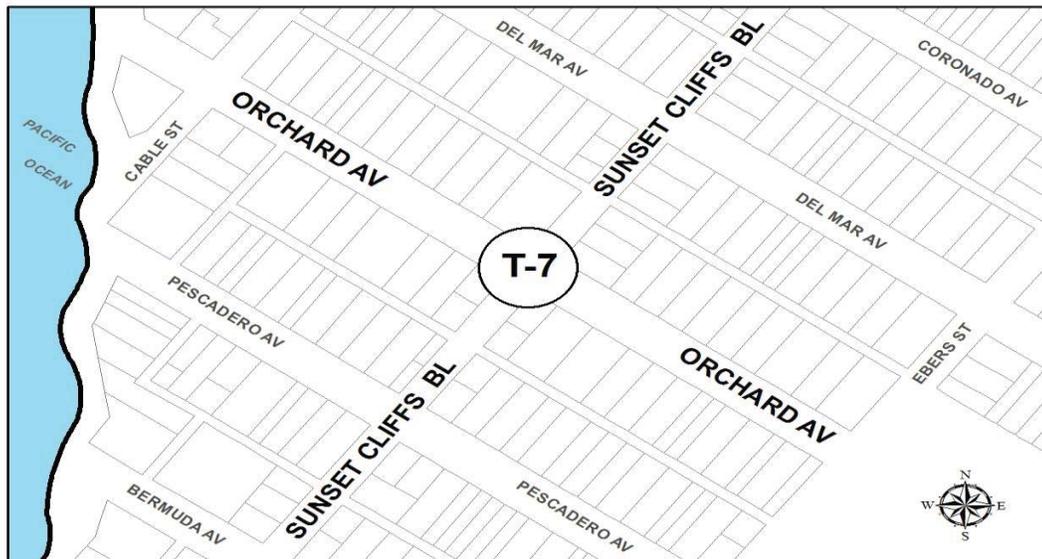
COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION: THIS PROJECT WILL INSTALL A TRAFFIC SIGNAL AT THE INTERSECTION OF ORCHARD AVENUE AND SUNSET CLIFFS BOULEVARD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 275,000	UNIDENTIFIED								
\$275,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

PEDESTRIAN INDICATORS AND ADA PEDESTRIAN RAMPS AT NARRAGANSETT AVENUE AND SUNSET CLIFFS BOULEVARD

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

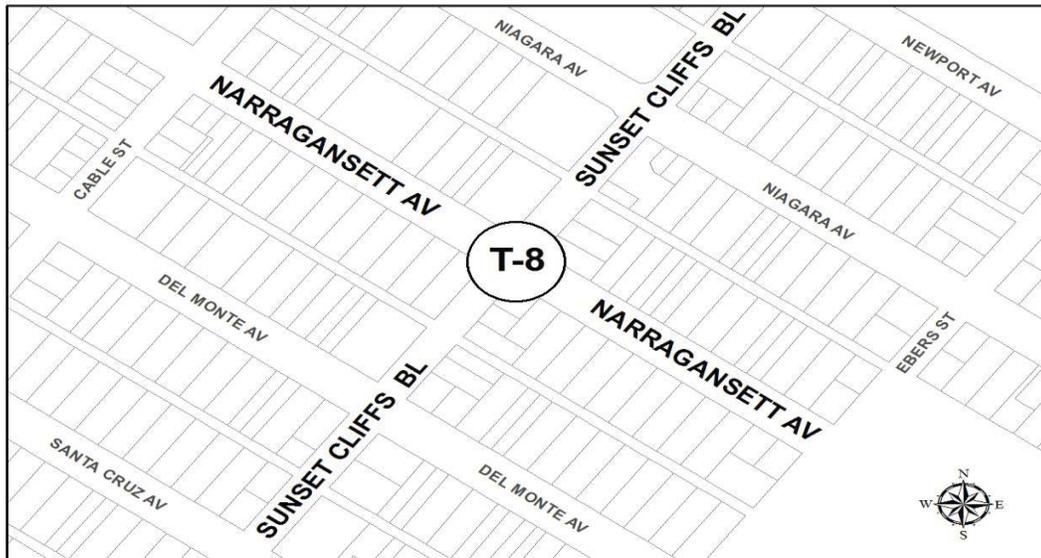
PROJECT: T-8
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

CIP NO.:

DESCRIPTION: THIS PROJECT WILL INSTALL PEDESTRIAN INDICATORS AND ADA PEDESTRIAN RAMPS AT THE INTERSECTION OF NARRAGANSETT AVENUE AND SUNSET CLIFFS BOULEVARD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 53,000	UNIDENTIFIED								
\$53,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

PEDESTRIAN CONNECTIONS ON WEST POINT LOMA BOULEVARD AT NIMITZ BOULEVARD

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-10

CIP NO.:

COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

DESCRIPTION:

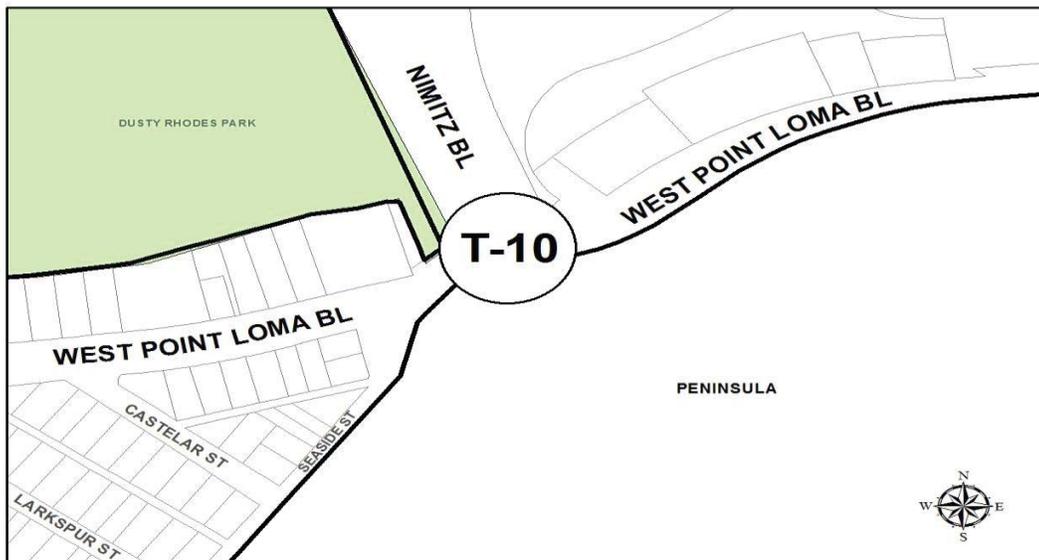
THIS PROJECT WILL INSTALL ACCESSIBLE PEDESTRIAN SIGNALS AND PEDESTRIAN COUNTDOWN TIMERS AND UPGRADE CURB RAMPS ON THE SOUTH SIDE OF WEST POINT LOMA BOULEVARD AT NIMITZ BOULEVARD.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$ 110,000	UNIDENTIFIED								
\$110,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

WIDEN NIMITZ BOULEVARD FROM SUNSET CLIFFS BOULEVARD TO WEST POINT LOMA BOULEVARD

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

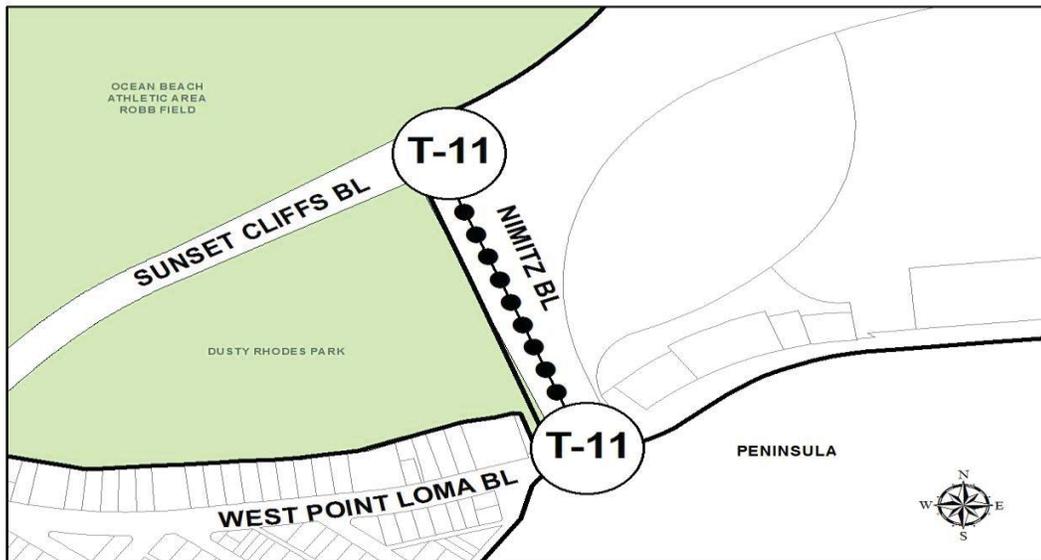
PROJECT: T-11
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

CIP NO.:

DESCRIPTION: THIS PROJECT WILL WIDEN NIMITZ BOULEVARD TO A SIX LANE PRIMARY ARTERIAL FROM SUNSET CLIFFS BOULEVARD TO WEST POINT LOMA BOULEVARD.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND IS NEEDED TO SERVE THE COMMUNITY AT FULL BUILDOUT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$	1,150,000	UNIDENTIFIED							
\$1,150,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: ARCHITECTURAL BARRIER REMOVAL ON BACON STREET AND CABLE STREET

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-12
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

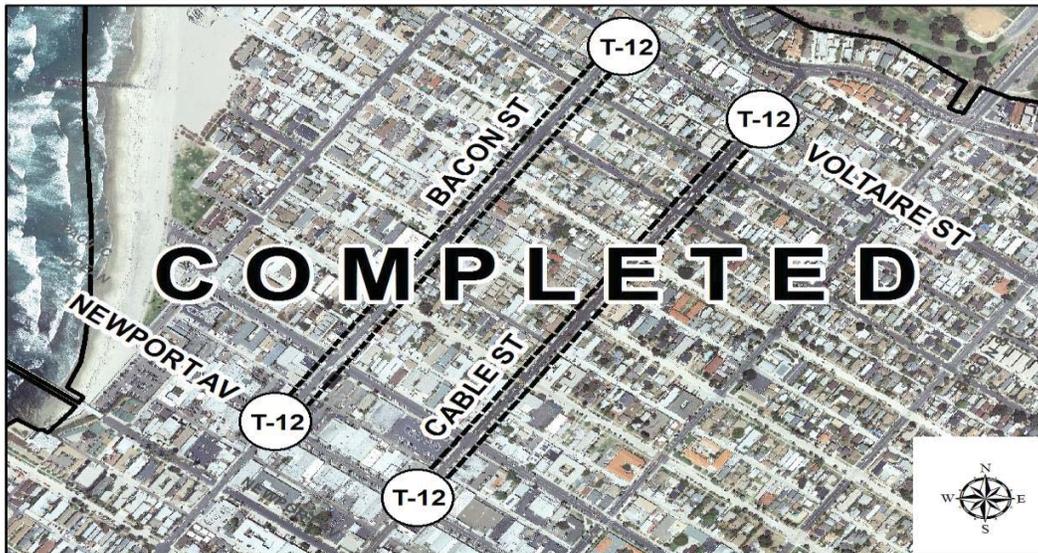
CIP NO.:

DESCRIPTION: THIS PROJECT REMOVED ARCHITECTURAL BARRIERS ON BACON STREET FROM VOLTAIRE STREET TO NEWPORT AVENUE AND CABLE STREET FROM VOLTAIRE STREET TO NEWPORT AVENUE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW AND EXISTING DEVELOPMENT.

SCHEDULED THIS PROJECT IS COMPLETE.

FUNDING: \$ 125,662 (OCEAN BEACH DEVELOPMENT IMPACT FEES)



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

TITLE: WEST POINT LOMA BOULEVARD IMPROVEMENTS

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-13

CIP NO.:

COUNCIL DISTRICT: 2

COMMUNITY PLAN: OCEAN BEACH

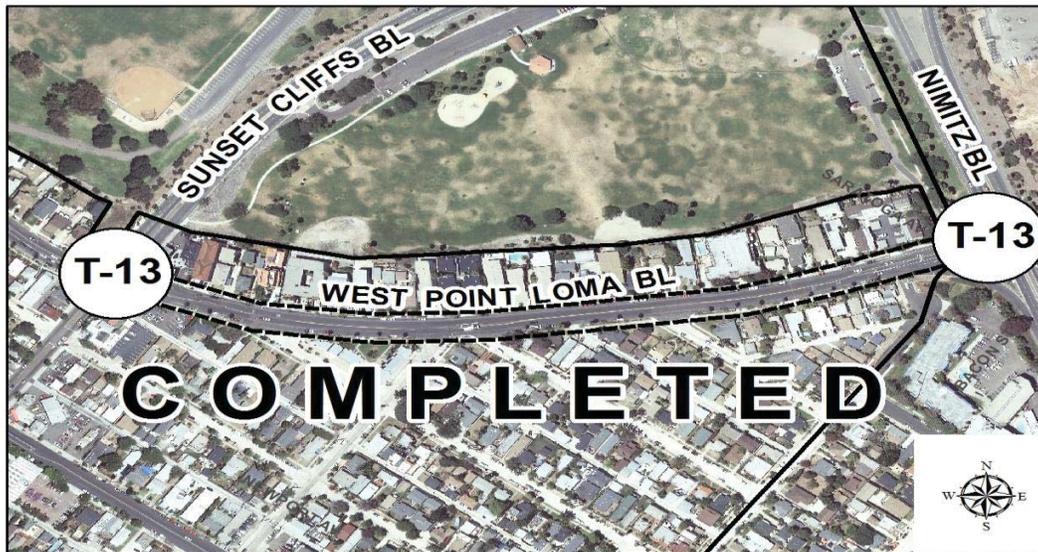
DESCRIPTION: THIS PROJECT WIDENED WEST POINT LOMA BOULEVARD FROM SUNSET CLIFFS BOULEVARD TO NIMITZ BOULEVARD TO A FOUR-LANE MAJOR ROAD. THIS PROJECT ALSO PROVIDED A CLASS III BIKE LANE.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW AND EXISTING DEVELOPMENT.

SCHEDULED THIS PROJECT WAS COMPLETED IN FY 2004.

FUNDING:

\$	1,192,346	(TRANSNET)
	89,850	(TRANSIT OCCUPANY TAX)
\$	30,000	(OCEAN BEACH DEVELOPMENT IMPACT FEES)
\$	1,312,196	TOTAL



**CITY OF SAN DIEGO
FACILITIES FINANCING SECTION**

**TRAFFIC SIGNAL INTERCONNECT SYSTEMS ON SUNSET CLIFFS BOULEVARD AND
NEWPORT AVENUE**

TITLE:

DEPARTMENT: TRANSPORTATION & STORM WATER

PROJECT: T-14
COUNCIL DISTRICT: 2
COMMUNITY PLAN: OCEAN BEACH

CIP NO.:

DESCRIPTION: THIS PROJECT INSTALLED TRAFFIC SIGNAL INTERCONNECT SYSTEMS AT THE FOLLOWING LOCATIONS: (1) SUNSET CLIFFS BOULEVARD BETWEEN SANTA MONICA AVENUE AND NARRAGANSETT AVENUE AND (2) NEWPORT AVENUE BETWEEN SUNSET CLIFFS BOULEVARD AND CABLE STREET.

JUSTIFICATION: THIS PROJECT IS CONSISTENT WITH THE OCEAN BEACH COMMUNITY PLAN AND GENERAL PLAN GUIDELINES AND WAS NEEDED TO SERVE NEW AND EXISTING DEVELOPMENT.

SCHEDULED THIS PROJECT IS COMPLETE.

FUNDING: \$ 60,000 (OCEAN BEACH DEVELOPMENT IMPACT FEES)

